http://www.mfcity.com/ 722 S. Main Street MiltonFreewater, OR 97862

City of Milton-Freewater 2014 Annual Agency Profile

General Information				Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census			Sou	Sources of Operating Funds Expended				Operating	Funding Sources		
Walla Walla, WA-OR				Fare Revenues	\$14,541	7.2%			-		
	28 Square Miles			Local Funds	\$56,206	28.0%					
55,805 Population				State Funds	\$36,921	18.4%					
	464 Pop. Rank ou	t of 498 UZAs		Federal Assistance	\$93,301	46.4%					
Other UZA				Other Funds	\$0	0.0%		46.4%			
) Oregon No			Total Opera	iting Funds Expended		100.0%					
J Oregon No	n-uza		Total Opera	lung Funds Expended	a \$200,969	100.0%			7.2%		
Service Are	ea Statistics										
	5 Square Miles		So	urces of Capital Fu	inds Expended	ł					
	7,500 Population			Fare Revenues	\$0						
	•			Local Funds	\$0						
Service Co	nsumption			State Funds	\$0						
	4,151 Annual Unlini	kod Trips (LIPT)		Federal Assistance	\$0				28.0%		
1				Other Funds	\$0 \$0				20.070		
and a c	u u lla d				1 -						
Service Su				pital Funds Expended	1 \$0			18.4%			
		le Revenue Miles (VRM)									
	5,271 Annual Vehic	le Revenue Hours (VRH)								
Database l	nformation										
	TDID: 00063										
		- Damastan									
Reporter	Type: Small Systems	s Reporter									
				Moda	I Characteri	stics					
Operation	Characteristics										
		Vohiclos	Operated								
		at Maximu	um Service	service							
						Uses of					
		Directly	Purchas	ed Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A	
Vlode		Operated	Transportat	ion Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
Demand Res	sponse - Taxi	-		1 \$92,375	\$7,834	\$0	6,951	23,595	3,509		
Bus		-		2 \$108,594	\$6,707	\$0	7,200	22,881	1,762	5	
Total				3 \$200,969	\$14,541	\$0	14,151	46,476	5,271		
				,							
Performan	ce Measures										
		S	Service Efficiency	1					Service Effectiveness		
								Operating Expenses		Unlinked Trips p	
		Operating Expense		rating Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenu	
Node		Vehicle Revenue	e Mile Ve	hicle Revenue Hour			lode		Vehicle Revenue Mile	Ho	
Demand Res	sponse - Taxi		\$3.92	\$26.33		D	emand Response -	- Taxi \$13.29	0.3	2	
Bus			\$4.75	\$61.63		B	us	\$15.08	0.3	4	
Total			\$4.32	\$38.13		Т	otal	\$14.20	0.3	2	
Operating Expense per Vehicle Revenue Mile: Bus			Unlinked Pa	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			Operating Expense per Vehicle Revenue Mile Demand Resp Taxi		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp Taxi		
.00	Dus	0.40	0	Wille. Dus	\$6.00		Demanu Resp Ta	0.40		и перр талт	
.00		0.30	o		\$4.00			0.30			
		0.20			φ4.00			0.20			
.00		0.10			\$2.00						
.00		0.00						0.10			
12	2 13	14 0.00	12	13	\$0.00	12	13	0.00			
			14	10	17		1.4	14	12	13 14	

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.