

City of Milton-Freewater

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
28 Square Miles
55,805 Population
464 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

5 Square Miles
7,500 Population

Service Consumption

14,151 Annual Unlinked Trips (UPT)

Service Supplied

46,476 Annual Vehicle Revenue Miles (VRM)
5,271 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00063

Reporter Type: Small Systems Reporter

Financial Information

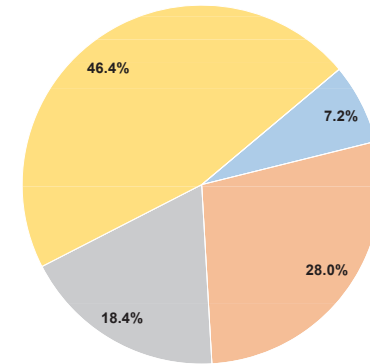
Sources of Operating Funds Expended

Fare Revenues	\$14,541	7.2%
Local Funds	\$56,206	28.0%
State Funds	\$36,921	18.4%
Federal Assistance	\$93,301	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response - Taxi	-	1	\$92,375	\$7,834	\$0	6,951	23,595	3,509	
Bus	-	2	\$108,594	\$6,707	\$0	7,200	22,881	1,762	5.0
Total	-	3	\$200,969	\$14,541	\$0	14,151	46,476	5,271	

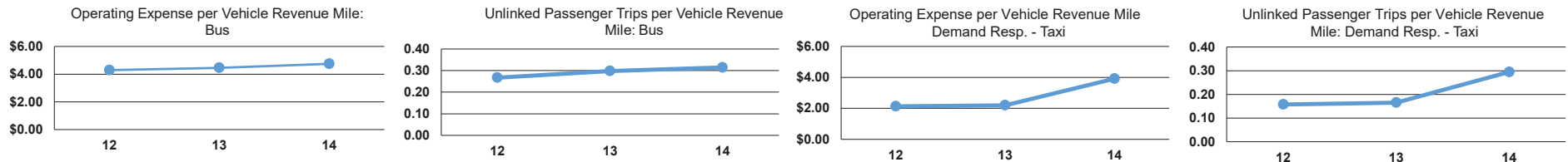
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.92	\$26.33
Bus	\$4.75	\$61.63
Total	\$4.32	\$38.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$13.29	0.3	2.0
Bus	\$15.08	0.3	4.1
Total	\$14.20	0.3	2.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.