

# Josephine County (JCT)

## 2014 Annual Agency Profile

Finance Director (CFO): Mr. Arthur O'Hare

541-474-5222

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR  
27 Square Miles  
50,520 Population  
494 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Oregon Non-UZA

#### Service Area Statistics

80 Square Miles  
65,000 Population

#### Service Consumption

201,388 Annual Unlinked Trips (UPT)

#### Service Supplied

348,965 Annual Vehicle Revenue Miles (VRM)  
21,173 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 00059

Reporter Type: Small Systems Reporter

### Financial Information

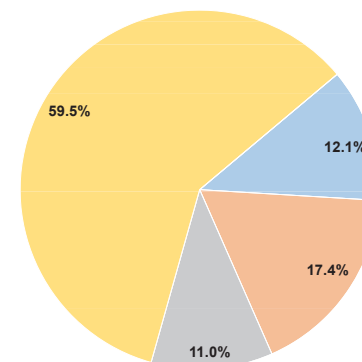
#### Sources of Operating Funds Expended

Fare Revenues	\$152,958	12.1%
Local Funds	\$221,081	17.4%
State Funds	\$138,864	11.0%
Federal Assistance	\$754,276	59.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,267,179</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	3	-	\$292,116	\$39,018	\$0	20,206	120,900	3,410	5.9
Demand Response	5	-	\$320,816	\$34,865	\$0	17,133	58,805	5,797	6.5
Bus	9	-	\$654,247	\$79,075	\$0	164,049	169,260	11,966	3.4
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,267,179</b>	<b>\$152,958</b>	<b>\$0</b>	<b>201,388</b>	<b>348,965</b>	<b>21,173</b>	

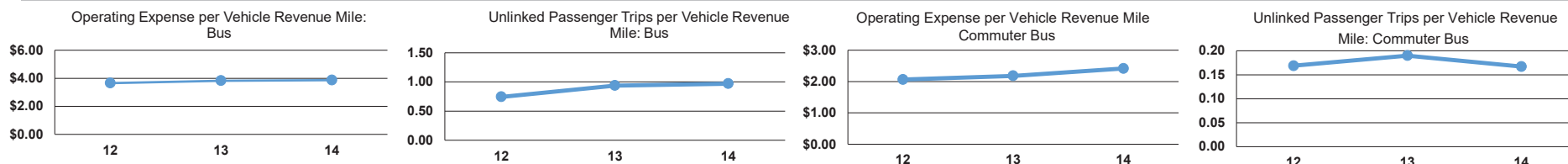
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.42	\$85.66
Demand Response	\$5.46	\$55.34
Bus	\$3.87	\$54.68
<b>Total</b>	<b>\$3.63</b>	<b>\$59.85</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.46	0.2	5.9
Demand Response	\$18.73	0.3	3.0
Bus	\$3.99	1.0	13.7
<b>Total</b>	<b>\$6.29</b>	<b>0.6</b>	<b>9.5</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.