

# Asotin County PTBA (PTBA)

2014 Annual Agency Profile

Transit Manager: Mrs. Kim Gates  
509-758-3567

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA  
28 Square Miles  
51,924 Population  
483 Pop. Rank out of 498 UZAs

### Service Area Statistics

20 Square Miles  
21,888 Population

### Service Consumption

92,600 Annual Unlinked Trips (UPT)

### Service Supplied

306,084 Annual Vehicle Revenue Miles (VRM)  
14,914 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00051

Reporter Type: Small Systems Reporter

## Financial Information

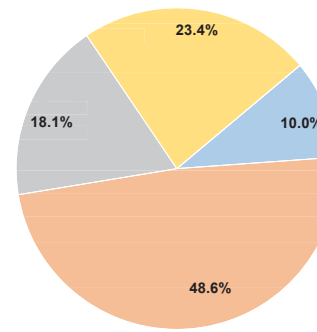
### Sources of Operating Funds Expended

Fare Revenues	\$114,955	10.0%
Local Funds	\$559,870	48.6%
State Funds	\$208,992	18.1%
Federal Assistance	\$269,299	23.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,153,116</b>	<b>100.0%</b>

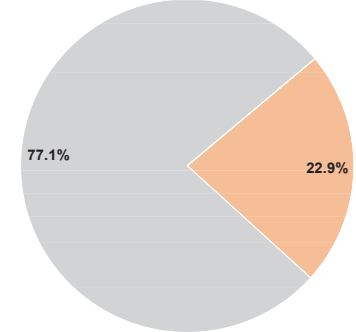
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,704	22.9%
State Funds	\$215,077	77.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$278,781</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	2	-	\$265,216	\$7,969	\$0	7,940	38,287	3,225	5.0
Bus	3	-	\$784,120	\$36,306	\$278,781	58,297	144,346	9,000	3.3
Vanpool	7	-	\$103,780	\$70,680	\$0	26,363	123,451	2,689	3.6
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,153,116</b>	<b>\$114,955</b>	<b>\$278,781</b>	<b>92,600</b>	<b>306,084</b>	<b>14,914</b>	

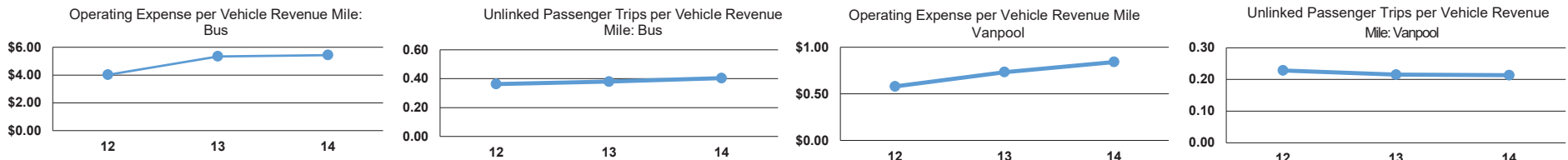
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.93	\$82.24
Bus	\$5.43	\$87.12
Vanpool	\$0.84	\$38.59
<b>Total</b>	<b>\$3.77</b>	<b>\$77.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.40	0.2	2.5
Bus	\$13.45	0.4	6.5
Vanpool	\$3.94	0.2	9.8
<b>Total</b>	<b>\$12.45</b>	<b>0.3</b>	<b>6.2</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.