http://www.cityoflewiston.org/transit/ PO Box 617 Lewiston, ID 83501

Lewiston Transit System (LTS) 2014 Annual Agency Profile

	nformation			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		s Sour	Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
Lewiston, ID-WA			Fare Revenues	\$38,518	5.8%		-		-
28 Square Mile			Local Funds	\$253,183	38.2%				
51,924 Population			State Funds	\$0	0.0%				
483 Pop. Rank	out of 498 UZAs		Federal Assistance	\$340,593	51.4%				
			Other Funds	\$30,266	4.6%		4.6%		
		Total Operat	ing Funds Expended	\$662,560	100.0%				
						51.4%	5.8%		
Service Area Statistics									
17 Square Mile	es	Sou	rces of Capital Fun	ds Expended	l				19.4%
31,000 Population			Fare Revenues	\$0	0.0%			80.6%	
•			Local Funds	\$48,938	19.4%				
Service Consumption			State Funds	\$0	0.0%		/		
42,780 Annual Unlinked Trips (UPT)			Federal Assistance	\$203,745	80.6%		38.2%		
			Other Funds	\$0	0.0%		00.270		
Service Supplied		Total Cap	ital Funds Expended	\$252,683	100.0%				
118,342 Annual Vel	nicle Revenue Miles (VF	RM)							
7,985 Annual Vel	nicle Revenue Hours (V	/RH)							
Database Information									
NTDID: 00048									
Reporter Type: Small Syste	ems Reporter								
			Modal	Characteri	stics				
Operation Characteristics									
		les Operated							
		at Maximum Service							
					Uses of				
	Directly	Purchase	d Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportatio	•	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	2		- \$328,735	\$7,441	\$9,489	5,523	27,211	1,798	4.
Bus	2		- \$333,825	\$31,077	\$243,194	37,257	91,131	6,187	6.
Total	4		- \$662,560	\$38,518	\$252,683	42,780	118,342	7,985	
Performance Measures									
Performance Measures		Service Efficiency						Service Effectiveness	
Performance Measures		Service Efficiency						Service Effectiveness	Unlinked Trips pe
Performance Measures	Operating Expe		ting Expenses per				Operating Expenses		
	Operating Expension	nses per Opera	ting Expenses per icle Revenue Hour		M		Operating Expenses per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Operating Expe Vehicle Reve	nses per Opera enue Mile Veh	icle Revenue Hour			lode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Vehicle Revenue Hou
Mode Demand Response		nses per Opera			D		Operating Expenses per Unlinked	Unlinked Trips per	Vehicle Revenu Hou 3.
Node Demand Response Bus		nses per Opera enue Mile Veh \$12.08	icle Revenue Hour \$182.83		D B	lode emand Response	Operating Expenses per Unlinked Passenger Trip \$59.52	Unlinked Trips per Vehicle Revenue Mile 0.2	Vehicle Revenue Hou 3. 6.
/lode Demand Response Bus		nses per Opera enue Mile Veh \$12.08 \$3.66	icle Revenue Hour \$182.83 \$53.96		D B	lode emand Response us	Operating Expenses per Unlinked Passenger Trip \$59.52 \$8.96	Unlinked Trips per Vehicle Revenue Mile 0.2 0.4	Vehicle Revenue Hou 3. 6.
Mode Demand Response Bus Total	Vehicle Reve	nses per Opera enue Mile Veh \$12.08 \$3.66 \$5.60	icle Revenue Hour \$182.83 \$53.96 \$82.98	Revenue	D B T	lode emand Response us otal	Operating Expenses per Unlinked Passenger Trip \$59.52 \$8.96 \$15.49	Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4	Vehicle Revenu Hou 3. 6. 5.
Mode Demand Response Bus	Vehicle Reve	nses per Opera enue Mile Veh \$12.08 \$3.66 \$5.60	icle Revenue Hour \$182.83 \$53.96	Revenue	D B T	lode lemand Response us otal g Expense per Vehicl	Operating Expenses per Unlinked Passenger Trip \$59.52 \$8.96 \$15.49 e Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 Unlinked Passenger Tri	Vehicle Revenu Hou 3. 6. 5.
Mode Demand Response Bus Total Operating Expense per Ve Bus	Vehicle Reve	nses per Opera enue Mile Veh \$12.08 \$3.66 \$5.60	icle Revenue Hour \$182.83 \$53.96 \$82.98 senger Trips per Vehicle I	Revenue \$15.00	D B T Operatino	lode emand Response us otal	Operating Expenses per Unlinked Passenger Trip \$59.52 \$8.96 \$15.49 e Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 Unlinked Passenger Ti Mile: Dema	Vehicle Revenu Hou 3. 6. 5.
Mode Demand Response Bus Fotal Operating Expense per Ve Bus	Vehicle Reve	nses per Opera onue Mile Veh \$12.08 \$3.66 \$5.60 Unlinked Pase	icle Revenue Hour \$182.83 \$53.96 \$82.98 senger Trips per Vehicle I	\$15.00	D B T Operating	lode lemand Response us otal g Expense per Vehicl	Operating Expenses per Unlinked Passenger Trip \$59.52 \$8.96 \$15.49 e Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 Unlinked Passenger Ti Mile: Dema	Vehicle Revenu Hou 3. 6. 5. rips per Vehicle Revenu
Mode Demand Response Bus Total Operating Expense per Ve Bus	Vehicle Reve	nses per Opera enue Mile Veh \$12.08 \$3.66 \$5.60 Unlinked Pase	icle Revenue Hour \$182.83 \$53.96 \$82.98 senger Trips per Vehicle I		D B T Operating	lode lemand Response us otal g Expense per Vehicl	Operating Expenses per Unlinked Passenger Trip \$59.52 \$8.96 \$15.49 e Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 Unlinked Passenger Ti Mile: Dema	Vehicle Revenu Hou 3. 6. 5.
Mode Demand Response Bus Total Operating Expense per Ve Bus	Vehicle Reve	nses per Opera onue Mile Veh \$12.08 \$3.66 \$5.60 Unlinked Pase	icle Revenue Hour \$182.83 \$53.96 \$82.98 senger Trips per Vehicle I	\$15.00	D B T Operating	lode lemand Response us otal g Expense per Vehicl	Operating Expenses per Unlinked Passenger Trip \$59.52 \$8.96 \$15.49 e Revenue Mile: a 0.30 0.20	Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 Unlinked Passenger Tr Mile: Dema	Unlinked Trips pe Vehicle Revenue Hou 3. 6. 5. rips per Vehicle Revenue and Response
Mode Demand Response Bus Total Operating Expense per Ve Bus	Vehicle Reve	nses per enue Mile \$12.08 \$3.66 \$5.60 Unlinked Pase 0.60 0.40	icle Revenue Hour \$182.83 \$53.96 \$82.98 senger Trips per Vehicle I	\$15.00 \$10.00	D B T Operating	lode lemand Response us otal g Expense per Vehicl	Operating Expenses per Unlinked Passenger Trip \$59.52 \$8.96 \$15.49 e Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 Unlinked Passenger Tri Mile: Dema	Vehicle Revenu Hou 3. 6. 5.

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.