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29799 SW Town Center Loop E Wilsonville, OR 97070

South Metro Area Regional Transit (SMART) 2014 Annual Agency Profile

rmation			Fi	nancial Ir	nformation			
cs - 2010 Census	Sources of Operating Funds Expended					g Funding Sources	Capital Fundi	ng Sources
	F		\$251,511					
			, , ,			2.4%		
			. ,			2.6%		
of 498 UZAs	Fede		. ,				36.3%	
						5.6%		
	Total Operating F	unds Expended	\$4,928,332	100.0%		5.1%		
	Sources	s of Capital Fun	ds Expended	t k				
	F	are Revenues	\$0	0.0%				26.4%
		Local Funds	\$212,653	26.4%				
		State Funds	\$0	0.0%				
d Trips (UPT)	Fede	eral Assistance	\$299,732	37.3%	84 3%			
		Other Funds	\$291,824	36.3%	04.070		37.3%	
	Total Capital F	unds Expended	\$804,209	100.0%				
Revenue Miles (VRM) Revenue Hours (VRH)								
Reporter		Modal	Characteri	etice				
		Woudi	Characteri	51105				
at Maximum Se	ervice							
				Uses of				
Directly	Purchased	Operating	Fare		Annual		Annual Vehicle	Average Fleet Ag
•	Transportation		Revenues				Revenue Hours	in Year
	-					-, -		3
	-							6
18		\$4,928,332	\$251,511	\$804,209	374,408	626,966	44,534	
							o . =«	
Servic	e Efficiency						Service Effectiveness	
		_						Unlinked Trips p
				-				Vehicle Revenu
								Ho
								1
								10
\$7.86		\$110.66		Т	Total	\$13.16	0.6	8
Revenue Mile:			Revenue	Operating E			Unlinked Passenger Tr	
0.80			\$8.00					and response
0.60			\$6.00					
						0.20		
			\$2.00			0.10)	
			*0.00	1				
11 12 13 14 0.00 05	06 07 08 09	10 11 12 1	3 14 \$0.00	05 06 0	07 08 09 10 1	0.00)	
	ss - 2010 Census of 498 UZAs d Trips (UPT) Revenue Miles (VRM) Revenue Hours (VRH) Reporter Vehicles Oper at Maximum Sc Directly Operated 5 13 18 Servic Operating Expenses per Vehicle Revenue Mile \$6.80 \$8.12 \$7.86 Revenue Mile: 0.80	Sources Sources of 498 UZAs Fede Total Operating F Sources Contraction Sources d Trips (UPT) Fede Revenue Miles (VRM) Total Capital F Revenue Miles (VRH) Purchased Directly Purchased Operated Transportation 5 - 13 - 18 - Service Efficiency Operating Vehicle Revenue Mile \$6.80 \$8.12 \$7.86 Revenue Mile: 0.80 0.60 0.60 0.60 0.60	Ss - 2010 Census Sources of Operating Funds Sources of Operating Funds State Funds State Funds State Funds Sources of Capital Funds Total Operating Funds Expended Sources of Capital Funds Sources of Capital Funds d Trips (UPT) Fare Revenues Local Funds State Funds d Trips (UPT) Fare Revenues Local Funds State Funds State Funds State Funds Vehicles (VRM) Federal Assistance Revenue Miles (VRH) Total Capital Funds Expended Vehicles Operated Transportation State State State State State State State State State State State State State State State State State State State State State State State State State<	Sources of Operating Funds Expended Fare Revenues \$251,511 Local Funds \$4,153,578 State Funds \$130,119 Other Funds \$276,124 Total Operating Funds Expended \$4,928,332 Sources of Capital Funds \$212,653 State Funds \$212,653 State Funds \$212,653 State Funds \$229,732 Other Funds \$299,732 Operating Evenses \$7,545 13	Sources of Operating Funds Expended Fare Revenues \$251,511 Sources of Operating Funds Expended Fare Revenues \$2251,511 State Funds \$117,000 Cother Funds \$271,614 Total Operating Funds Expended \$4,928,332 Federal Assistance \$299,732 State Funds \$20 Other Funds \$212,653 State Funds \$20 Other Funds \$212,653 Cother Funds \$2212,653 Other Funds \$229,732 Other Funds \$299,732 Other Funds \$299,732 Other Funds \$299,732 State Funds \$20,90,95 Revenue Miles (VRM) Sevenue Hours (VRH) Revenue Hours (VRH) Sevenue More State S	Sources of Operating Funds Expended Fare Revenues S251,511 Local Funds S4,928,332 other Funds S276,124 Total Operating Funds Expended Federal Assistance S100,0% Sources of Capital Funds Expended Fare Revenues S0 Other Funds S276,124 S0 Other Funds S276,124 S0 Other Funds S276,124 S0 Other Funds S276,124 S0 Other Funds S212,653 Other Funds S209,732 S130,716 Other Funds S100,0% Other Funds S209,732 S130,716 Other Funds S100,0% Other Funds S209,732 S130,716 Other Funds S100,0% Other Funds S100,0% Other Funds S100,0% Revenue Miles (VRM) Revenue Hours (VRM) Revenue Miles Operated S100,0% S100,	Sources of Operating Funds Expended Fare Revenues Sources of Operating Funds Expended Fare Revenues State Funds State Funds State Funds Sources of Capital Funds Sourc	ss - 2010 Census Sources of Operating Funds Expended Fare Revenues Coperating Funds Expended Sources of Capital Funds Sources Coperated at Maximum Service Directly Operated Source Efficiency Operating Expenses per Vehicle Revenue Mile Source So