

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID

31 Square Miles

69,809 Population

395 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Idaho Non-UZA

#### Service Area Statistics

27 Square Miles

81,730 Population

#### Service Consumption

393,939 Annual Unlinked Trips (UPT)

#### Service Supplied

845,698 Annual Vehicle Revenue Miles (VRM)

55,820 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 00022

Reporter Type: Small Systems Reporter

### Financial Information

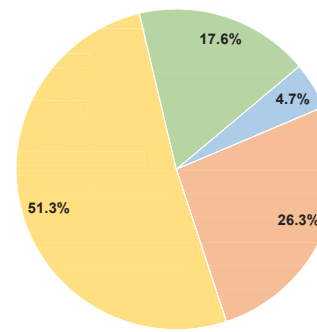
#### Sources of Operating Funds Expended

Fare Revenues	\$126,735	4.7%
Local Funds	\$706,325	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,376,831	51.3%
Other Funds	\$471,965	17.6%
<b>Total Operating Funds Expended</b>	<b>\$2,681,856</b>	<b>100.0%</b>

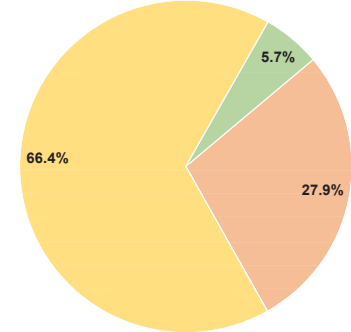
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,396,745	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,318,873	66.4%
Other Funds	\$282,569	5.7%
<b>Total Capital Funds Expended</b>	<b>\$4,998,187</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	17	-	\$1,476,683	\$36,919	\$259,088	97,049	471,255	29,859	5.8
Bus	11	-	\$1,205,173	\$89,816	\$4,739,099	296,890	374,443	25,961	10.3
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,681,856</b>	<b>\$126,735</b>	<b>\$4,998,187</b>	<b>393,939</b>	<b>845,698</b>	<b>55,820</b>	

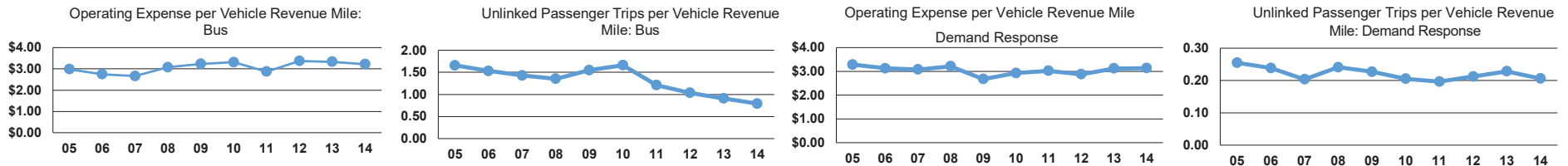
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$49.46
Bus	\$3.22	\$46.42
<b>Total</b>	<b>\$3.17</b>	<b>\$48.04</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.2	3.3
Bus	\$4.06	0.8	11.4
<b>Total</b>	<b>\$6.81</b>	<b>0.5</b>	<b>7.1</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.