2018 Report Year

NTD

National Transit Database

Transit Profiles: 2018 Full Reporters

Office of Budget and Policy

December 2019

Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2018 Full Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2018. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2018 report year, 2,942 transit agencies submitted reports:

- 529 agencies submitted full reports,
- 396 agencies submitted Reduced Reporting reports,
- 4 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 8 agencies submitted Building reports,
- 1,167 agencies submitted Rural General Public Transit reports,
- 87 agencies submitted Intercity Bus reports,
- 538 agencies submitted Reduced Asset reports,
- 134 agencies submitted Tribal reports
- 9 agencies received Reporting Waivers and Failure to Reports

2,352 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2018 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- Reporting Agencies for Report Year 2018 – This section lists all transit agencies completing a full NTD report in the 2018 database.
- 2018 National Transit Profiles Full Reporting Agencies – This section provides individual summaries of full reporter data collected during the 2018 Report Year.
- Transit Agencies Receiving FTA Approved Reporting Exemptions – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2018 report year.
- Profile Data Elements Cross-Reference – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

2018 National Transit Profile Summary - Full Reporters

General Information

Service Supplied

4,138,849,490	**Annual Vehicle Revenue Miles (VRM)**
278,682,973	**Annual Vehicle Revenue Hours (VRH)**
112,064	**Vehicles Operated in Maximum Service (VOMS)**
135,426	**Vehicles Available for Maximum Service (VAMS)**

Service Consumed

53,830,315,946	**Annual Passenger Miles (PMT)**
9,654,280,307	**Annual Unlinked Trips (UPT)**
31,798,936	**Average Weekday Unlinked Trips[1]**
16,924,018	**Average Saturday Unlinked Trips[1]**
12,191,450	**Average Sunday Unlinked Trips[1]**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds (Millions): Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Aerial Tramway	-	2	$0.0	$0.0	$0.0	$0.0	$0.0
Alaska Railroad	37	-	$3.0	$45.3	$2.4	$1.9	$52.7
Bus	38,233	8,708	$3,021.6	$431.1	$1,115.5	$276.9	$4,845.1
Bus Rapid Transit	293	-	$0.0	$24.6	$20.4	$2.7	$47.8
Cable Car	27	-	$2.9	$0.1	$0.0	$0.0	$3.1
Commuter Bus	2,292	1,414	$131.2	$16.5	$21.2	$5.6	$174.5
Commuter Rail	4,910	1,370	$418.7	$2,235.9	$677.9	$94.9	$3,427.4
Demand Response	6,085	18,127	$241.7	$11.5	$29.0	$6.6	$288.9
Demand Response - Taxi	-	3,401	$0.0	$0.8	$0.0	$0.0	$0.8
Ferryboat	83	64	$172.9	$4.1	$241.1	$40.3	$458.4
Heavy Rail	9,415	32	$794.8	$3,654.1	$1,888.0	$273.0	$6,609.9
Hybrid Rail	7	40	$4.2	$83.2	$3.0	$0.2	$90.6
Inclined Plane	6	-	$0.0	$1.5	$0.1	$0.0	$1.5
Light Rail	1,615	80	$395.5	$2,166.4	$622.1	$10.7	$3,194.7
Monorail/Automated	79	11	$0.3	$1.3	$3.9	$0.0	$5.6
Publico	-	1,426	$0.0	$0.0	$0.0	$0.0	$0.0
Street Car Rail	184	65	$43.1	$72.0	$6.9	$11.3	$133.2
Trolleybus	403	-	$90.7	$4.0	$2.1	$0.1	$97.0
Vanpool	6,716	6,939	$27.6	$9.1	$0.2	$0.1	$37.1
Total	**70,385**	**41,679**	**$5,348.2**	**$8,761.6**	**$4,634.0**	**$724.4**	**$19,468.2**

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[2]
Aerial Tramway	$2.9	$0.8	$0.0	1.3	2.1	0.0	0.0	1.3	2	2	0.0%	12.0
Alaska Railroad	$49.9	$25.7	$52.7	24.2	0.2	1.2	0.0	959.9	96	37	61.5%	23.7
Bus	$21,472.1	$4,847.8	$4,845.1	16,422.9	4,402.4	1,815.6	154.9	420.5	58,301	46,941	19.5%	7.6
Bus Rapid Transit	$210.7	$59.5	$47.8	161.2	61.4	9.6	1.1	236.9	396	293	26.0%	6.6
Cable Car	$68.0	$26.8	$3.1	7.9	6.3	0.3	0.1	8.8	40	27	32.5%	107.6
Commuter Bus	$1,024.4	$472.4	$174.5	2,040.5	85.6	118.9	4.9	38.5	4,587	3,706	19.2%	7.5
Commuter Rail	$6,374.7	$3,230.6	$3,427.4	12,609.9	500.7	348.3	11.3	8,000.1	7,023	6,280	10.6%	20.1
Demand Response	$3,736.8	$274.7	$288.9	851.1	91.0	707.8	50.3	0.0	29,852	24,212	18.9%	4.3
Demand Response - Taxi	$258.2	$32.0	$0.8	93.8	9.0	71.4	3.6	0.0	3,401	3,401	0.0%	12.0
Ferryboat	$776.4	$253.4	$458.4	519.8	79.8	4.5	0.5	974.1	171	147	14.0%	21.4
Heavy Rail	$9,075.8	$5,542.5	$6,609.9	16,914.1	3,724.4	686.2	34.6	1,661.1	10,763	9,447	12.2%	23.4
Hybrid Rail	$97.4	$8.6	$90.6	83.6	7.1	2.8	0.1	267.1	66	47	28.8%	12.0
Inclined Plane	$3.8	$3.9	$1.5	0.6	1.2	0.0	0.0	1.9	6	6	0.0%	71.0
Light Rail	$2,329.8	$511.1	$3,194.7	2,537.6	487.0	118.3	7.5	1,590.8	2,283	1,695	25.8%	16.9
Monorail/Automated	$69.2	$18.2	$5.6	20.0	16.5	3.1	0.3	31.3	123	90	26.8%	34.3
Publico	$20.3	$19.4	$0.0	52.2	12.9	11.5	1.0	0.0	1,851	1,426	23.0%	
Street Car Rail	$216.8	$46.4	$133.2	107.2	55.7	6.6	1.0	220.7	380	249	34.5%	42.1
Trolleybus	$303.9	$72.1	$97.0	126.3	76.9	10.5	1.6	458.0	571	403	29.4%	9.9
Vanpool	$167.8	$123.6	$37.1	1,256.1	34.1	222.2	5.9	0.0	15,514	13,655	12.0%	2.8
Total	**$46,258.7**	**$15,569.5**	**$19,468.2**	**53,830.3**	**9,654.3**	**4,138.8**	**278.7**	**14,870.9**	**135,426**	**112,064**	**17.3%**	

Notes:

[1]Average Unlinked Trips not available for Demand Response - Taxi.

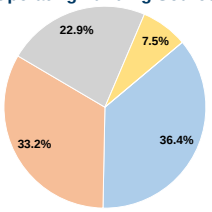
[2]Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues	$18,037.3	36.4%
Local Funds	$16,421.6	33.2%
State Funds	$11,354.6	22.9%
Federal Assistance	$3,711.0	7.5%
Other Funds	$0.0	0.0%
Total Operating Funds Expended	**$49,524.5**	100.0%

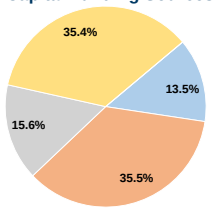
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues	$2,795.9	13.5%
Local Funds	$7,362.8	35.5%
State Funds	$3,222.6	15.6%
Federal Assistance	$7,333.6	35.4%
Other Funds	$0.0	0.0%
Total Capital Funds Expended	**$20,714.9**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits	$28,687.1	62.0%
Materials and Supplies	$3,976.3	8.6%
Purchased Transportation	$6,376.8	13.8%
Other Operating Expenses	$7,223.9	15.6%
Total Operating Expenses	**$46,264.0**	100.0%
Reconciling OE Cash Expenditures	$3,001.4	

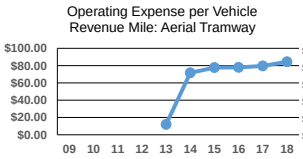
Performance Measures

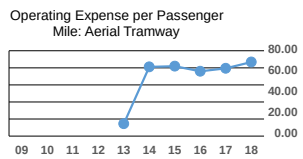
Service Efficiency

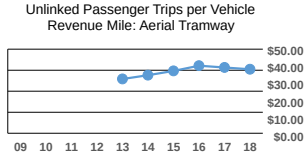
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway	$84.40	$892.80
Alaska Railroad	$43.20	$1,163.78
Bus	$11.83	$138.59
Bus Rapid Transit	$21.85	$197.42
Cable Car	$228.05	$467.83
Commuter Bus	$8.62	$210.16
Commuter Rail	$18.30	$562.96
Demand Response	$5.28	$74.33
Demand Response - Taxi	$3.62	$71.77
Ferryboat	$173.12	$1,565.16
Heavy Rail	$13.23	$262.45
Hybrid Rail	$34.36	$823.87
Inclined Plane	$105.23	$271.60
Light Rail	$19.70	$312.09
Monorail/Automated	$22.62	$229.96
Publico	$1.76	$19.77
Street Car Rail	$32.64	$224.92
Trolleybus	$28.92	$195.78
Vanpool	$0.76	$28.41
Total	**$11.18**	**$165.99**

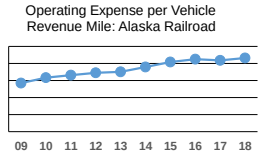
Service Effectiveness

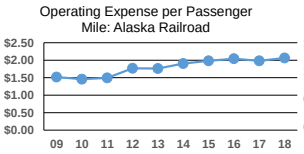
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	$2.17	$1.39	60.8	643.4
Alaska Railroad	$2.06	$249.67	0.2	4.7
Bus	$1.31	$4.88	2.4	28.4
Bus Rapid Transit	$1.31	$3.43	6.4	57.5
Cable Car	$8.63	$10.81	21.1	43.3
Commuter Bus	$0.50	$11.97	0.7	17.6
Commuter Rail	$0.51	$12.73	1.4	44.2
Demand Response	$4.39	$41.05	0.1	1.8
Demand Response - Taxi	$2.75	$28.76	0.1	2.5
Ferryboat	$1.49	$9.73	17.8	160.9
Heavy Rail	$0.54	$2.44	5.4	107.7
Hybrid Rail	$1.16	$13.74	2.5	60.0
Inclined Plane	$6.69	$3.31	31.8	82.1
Light Rail	$0.92	$4.78	4.1	65.2
Monorail/Automated	$3.45	$4.18	5.4	55.0
Publico	$0.39	$1.58	1.1	12.6
Street Car Rail	$2.02	$3.90	8.4	57.7
Trolleybus	$2.41	$3.95	7.3	49.5
Vanpool	$0.13	$4.92	0.2	5.8
Total	**$0.86**	**$4.79**	**2.3**	**34.6**

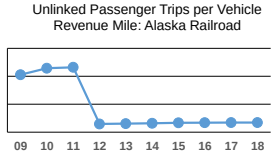


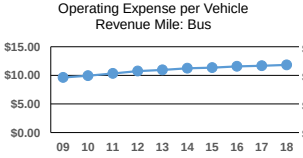


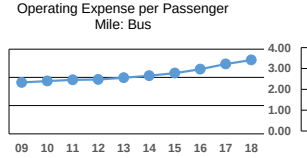


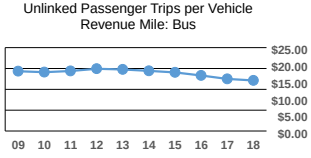


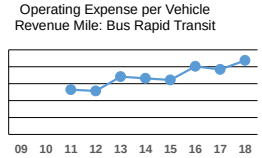


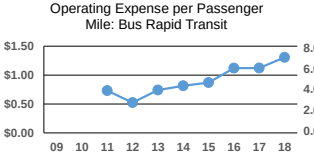


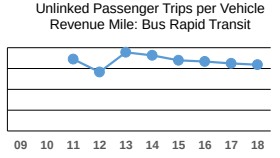


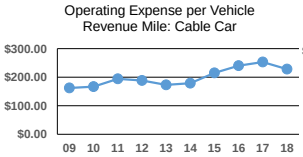


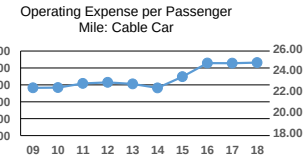


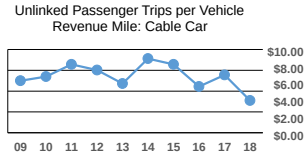


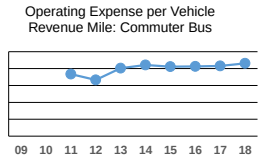


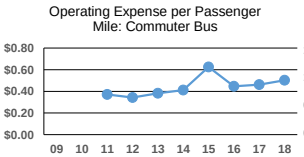


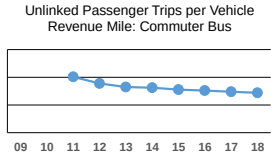




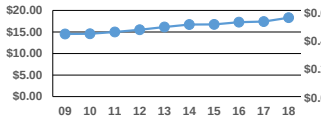




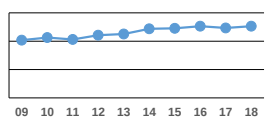




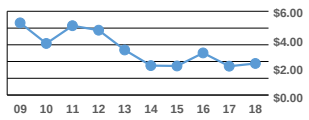
Operating Expense per Vehicle Revenue Mile: Commuter Rail



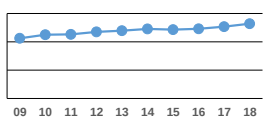
Operating Expense per Passenger Mile: Commuter Rail



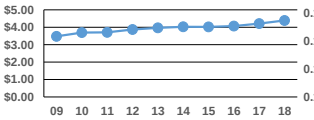
Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Rail



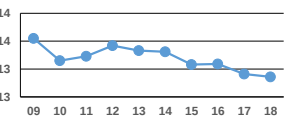
Operating Expense per Vehicle Revenue Mile: Demand Response



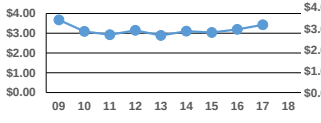
Operating Expense per Passenger Mile: Demand Response



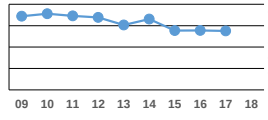
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



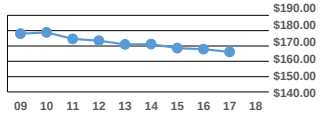
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



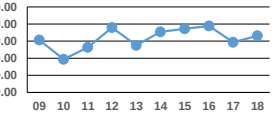
Operating Expense per Passenger Mile: Demand Resp. - Taxi



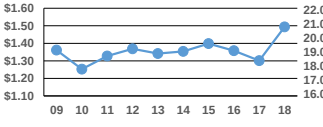
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



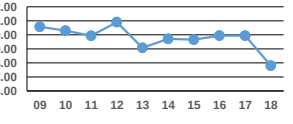
Operating Expense per Vehicle Revenue Mile: Ferryboat



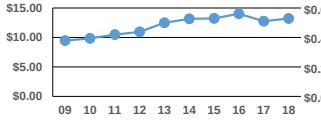
Operating Expense per Passenger Mile: Ferryboat



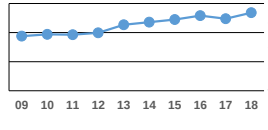
Unlinked Passenger Trips per Vehicle Revenue Mile: Ferryboat



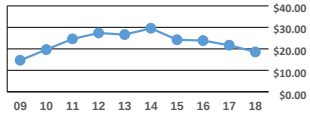
Operating Expense per Vehicle Revenue Mile: Heavy Rail



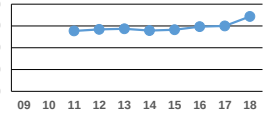
Operating Expense per Passenger Mile: Heavy Rail



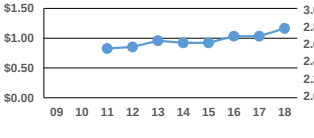
Unlinked Passenger Trips per Vehicle Revenue Mile: Heavy Rail



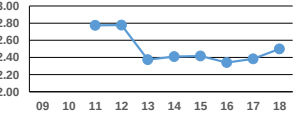
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



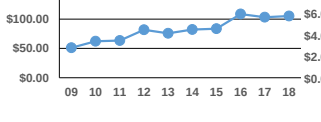
Operating Expense per Passenger Mile: Hybrid Rail



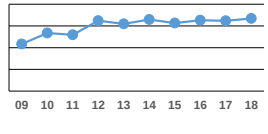
Unlinked Passenger Trips per Vehicle Revenue Mile: Hybrid Rail



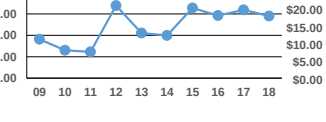
Operating Expense per Vehicle Revenue Mile: Inclined Plane



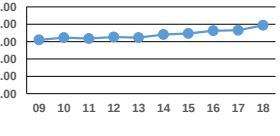
Operating Expense per Passenger Mile: Inclined Plane



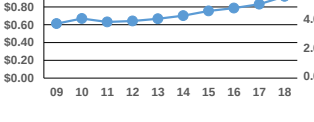
Unlinked Passenger Trips per Vehicle Revenue Mile: Inclined Plane



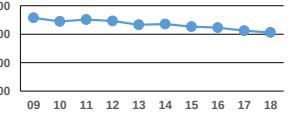
Operating Expense per Vehicle Revenue Mile: Light Rail



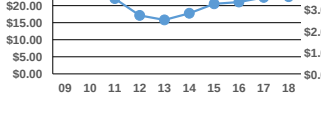
Operating Expense per Passenger Mile: Light Rail



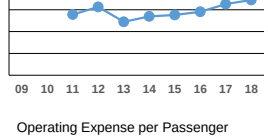
Unlinked Passenger Trips per Vehicle Revenue Mile: Light Rail



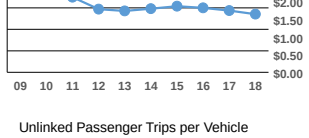
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



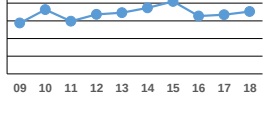
Operating Expense per Passenger Mile: Monorail/Automated



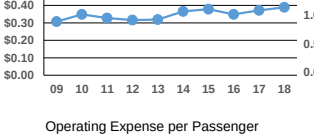
Unlinked Passenger Trips per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Vehicle Revenue Mile: Publico



Operating Expense per Passenger Mile: Publico



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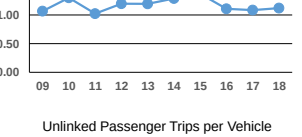
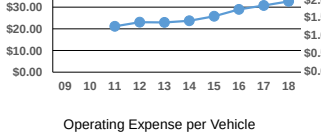
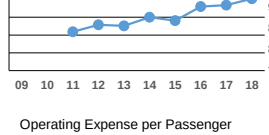


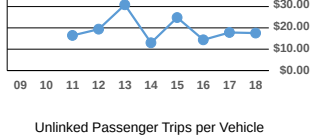
Operating Expense per Vehicle Revenue Mile: Street Car Rail



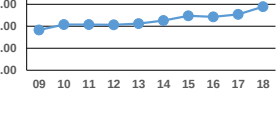
Operating Expense per Passenger Mile: Street Car Rail



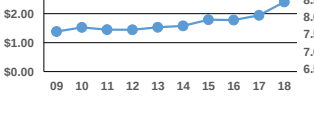
Unlinked Passenger Trips per Vehicle Revenue Mile: Street Car Rail



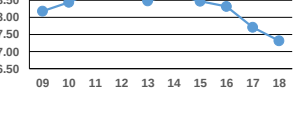
Operating Expense per Vehicle Revenue Mile: Trolleybus



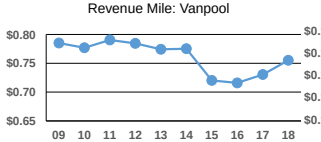
Operating Expense per Passenger Mile: Trolleybus



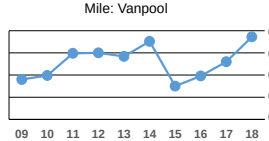
Unlinked Passenger Trips per Vehicle Revenue Mile: Trolleybus



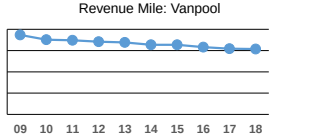
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



http://metro.kingcounty.gov/
201 South Jackson Street
M.S. KSC-TR-0333
Seattle, WA 98104-3856

King County Department of Metro Transit dba King County Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

2,134 **Square Miles**
2,149,970 **Population**

Service Consumption

621,895,985 **Annual Passenger Miles (PMT)**
129,054,197 **Annual Unlinked Trips (UPT)**
429,277 **Average Weekday Unlinked Trips[1]**
204,578 **Average Saturday Unlinked Trips[1]**
152,426 **Average Sunday Unlinked Trips[1]**

Service Supplied

63,264,165 **Annual Vehicle Revenue Miles (VRM)**
4,929,459 **Annual Vehicle Revenue Hours (VRH)**
3,150 **Vehicles Operated in Maximum Service (VOMS)**
3,871 **Vehicles Available for Maximum Service (VAMS)**

Database Information

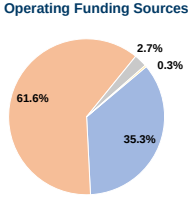
NTDID: 00001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$298,130,931	35.3%
Local Funds	$520,483,288	61.6%
State Funds	$22,705,058	2.7%
Federal Assistance	$2,936,903	0.3%
Total Operating Funds Expended	**$844,256,180**	100.0%

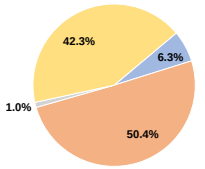
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$22,512,807	6.3%
Local Funds	$181,088,136	50.4%
State Funds	$3,674,020	1.0%
Federal Assistance	$151,876,351	42.3%
Total Capital Funds Expended	**$359,151,314**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$482,586,260	66.2%
Materials and Supplies	$66,356,470	9.1%
Purchased Transportation	$65,992,768	9.0%
Other Operating Expenses	$114,582,892	15.7%
Total Operating Expenses	**$729,518,390**	100.0%
Reconciling OE Cash Expenditures	$9,941,034	
Purchased Transportation (Reported Separately)	$104,796,756 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	304	$10,144,353	$0	$0	$0	$10,144,353
Demand Response - Taxi	-	71	$0	$0	$0	$0	$0
Ferryboat	2	-	$0	$748	$17,273,109	$0	$17,273,857
Bus	986	29	$237,554,859	$10,346,590	$39,654,952	$33,059,065	$320,615,466
Street Car Rail	10	-	$0	$0	$0	$0	$0
Trolleybus	140	-	$1,197,004	$1,101,306	$0	$96,815	$2,395,125
Vanpool	1,608	-	$8,722,513	$0	$0	$0	$8,722,513
Total	**2,746**	**404**	**$257,618,729**	**$11,448,644**	**$56,928,061**	**$33,155,880**	**$359,151,314**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$68,155,901	$913,277	$10,144,353	8,840,480	883,312	8,335,875	669,349	0.0	413	304	26.4%	5.5
Demand Response - Taxi	$2,484,851	$148,623	$0	1,969,214	143,747	1,675,833	47,986	0.0	71	71	0.0%	0.0
Ferryboat	$6,007,779	$3,189,322	$17,273,857	3,323,914	664,365	49,706	5,112	24.0	3	2	33.3%	6.7
Bus	$560,451,395	$142,597,278	$320,615,466	505,978,822	104,261,625	34,864,942	3,123,233	17.4	1,359	1,015	25.3%	7.2
Street Car Rail	$10,503,016	$1,405,910	$0	1,856,308	1,685,668	207,850	42,576	7.9	10	10	0.0%	5.4
Trolleybus	$71,487,600	$23,655,207	$2,395,125	34,367,474	17,950,742	3,086,246	462,179	116.9	174	140	19.5%	3.0
Vanpool	$10,427,848	$7,224,125	$8,722,513	65,559,773	3,464,738	15,043,713	579,024	0.0	1,841	1,608	12.7%	3.3
Total	**$729,518,390**	**$179,133,742**	**$359,151,314**	**621,895,985**	**129,054,197**	**63,264,165**	**4,929,459**	**166.1**	**3,871**	**3,150**	**18.6%**	

Performance Measures

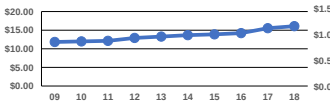
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.18	$101.82
Demand Response - Taxi	$1.48	$51.78
Ferryboat	$120.87	$1,175.23
Bus	$16.07	$179.45
Street Car Rail	$50.53	$246.69
Trolleybus	$23.16	$154.68
Vanpool	$0.69	$18.01
Total	**$11.53**	**$147.99**

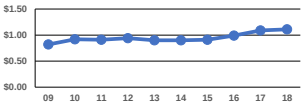
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.71	$77.16	0.1	1.3
Demand Response - Taxi	$1.26	$17.29	0.1	3.0
Ferryboat	$1.81	$9.04	13.4	130.0
Bus	$1.11	$5.38	3.0	33.4
Street Car Rail	$5.66	$6.23	8.1	39.6
Trolleybus	$2.08	$3.98	5.8	38.8
Vanpool	$0.16	$3.01	0.2	6.0
Total	**$1.17**	**$5.65**	**2.0**	**26.2**

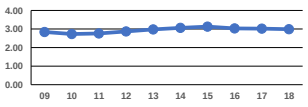
Operating Expense per Vehicle Revenue Mile: Bus



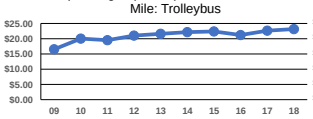
Operating Expense per Passenger Mile: Bus



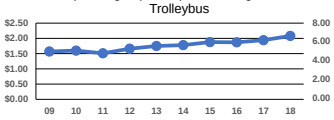
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



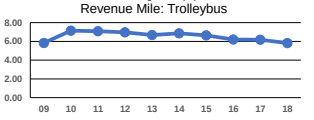
Operating Expense per Vehicle Revenue Mile: Trolleybus



Operating Expense per Passenger Mile: Trolleybus



Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.
***This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.**
***This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.**

http://www.spokanetransit.com/
1230 West Boone Avenue
Spokane, WA 99201

Spokane Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA

164 **Square Miles**
387,847 **Population**
96 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

248 **Square Miles**
430,046 **Population**

Service Consumption

49,559,241 **Annual Passenger Miles (PMT)**
10,702,358 **Annual Unlinked Trips (UPT)**
36,324 **Average Weekday Unlinked Trips**
16,033 **Average Saturday Unlinked Trips**
9,126 **Average Sunday Unlinked Trips**

Service Supplied

9,277,891 **Annual Vehicle Revenue Miles (VRM)**
621,076 **Annual Vehicle Revenue Hours (VRH)**
306 **Vehicles Operated in Maximum Service (VOMS)**
376 **Vehicles Available for Maximum Service (VAMS)**

Database Information

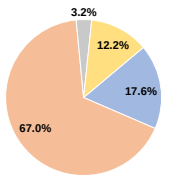
NTDID: 00002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$12,157,259	17.6%
Local Funds	$46,261,772	67.0%
State Funds	$2,203,792	3.2%
Federal Assistance	$8,443,313	12.2%
Total Operating Funds Expended	**$69,066,136**	100.0%

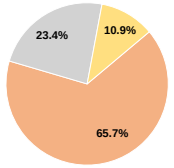
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$16,099,016	65.7%
State Funds	$5,730,816	23.4%
Federal Assistance	$2,684,029	10.9%
Total Capital Funds Expended	**$24,513,861**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	57	51
Bus	117	-
Vanpool	81	-
Total	**255**	**51**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$4,443	$0	$4,443
Bus	$5,641,960	$3,962,513	$13,975,836	$655,557	$24,235,866
Vanpool	$273,552	$0	$0	$0	$273,552
Total	**$5,915,512**	**$3,962,513**	**$13,980,279**	**$655,557**	**$24,513,861**

Summary of Operating Expenses (OE)

Labor	$47,417,932	70.5%
Materials and Supplies	$8,741,933	13.0%
Purchased Transportation	$3,374,098	5.0%
Other Operating Expenses	$7,764,089	11.5%
Total Operating Expenses	**$67,298,052**	100.0%
Reconciling OE Cash Expenditures	$1,768,084	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,917,529	$804,361	$4,443	4,242,477	475,326	2,478,788	164,900	0.0	138	108	21.7%	5.9
Bus	$52,780,312	$9,356,618	$24,235,866	41,053,474	10,069,599	5,850,424	427,387	0.0	142	117	17.6%	8.6
Vanpool	$600,211	$497,783	$273,552	4,263,290	157,433	948,679	28,789	0.0	96	81	15.6%	6.0
Total	**$67,298,052**	**$10,658,762**	**$24,513,861**	**49,559,241**	**10,702,358**	**9,277,891**	**621,076**	**0.0**	**376**	**306**	**18.6%**	

Performance Measures

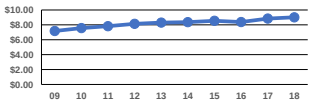
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.61	$84.40
Bus	$9.02	$123.50
Vanpool	$0.63	$20.85
Total	**$7.25**	**$108.36**

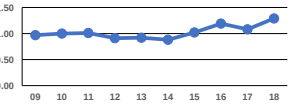
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.28	$29.28	0.2	2.9
Bus	$1.29	$5.24	1.7	23.6
Vanpool	$0.14	$3.81	0.2	5.5
Total	**$1.36**	**$6.29**	**1.2**	**17.2**

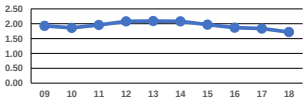
Operating Expense per Vehicle Revenue Mile: Bus



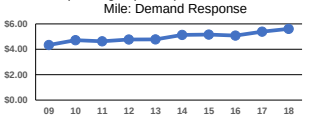
Operating Expense per Passenger Mile: Bus



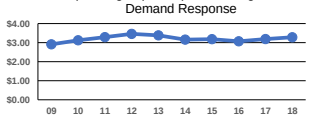
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



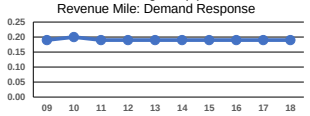
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.piercetransit.org/
3701 96th Street, S.W.
P.O. Box 99070
Tacoma, WA 98496-0070

Pierce County Transportation Benefit Area Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010	**Square Miles**
3,059,393	**Population**
14	**Pop. Rank out of 498 UZAs**

Service Consumption

60,433,981	**Annual Passenger Miles (PMT)**
9,737,856	**Annual Unlinked Trips (UPT)**
32,562	**Average Weekday Unlinked Trips**
15,237	**Average Saturday Unlinked Trips**
9,884	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00003
Reporter Type: Full Reporter

Service Area Statistics

292	**Square Miles**
561,771	**Population**

Service Supplied

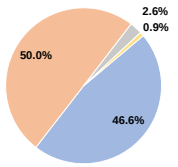
11,773,790	**Annual Vehicle Revenue Miles (VRM)**
738,916	**Annual Vehicle Revenue Hours (VRH)**
531	**Vehicles Operated in Maximum Service (VOMS)**
640	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$64,475,363	46.6%
Local Funds	$69,097,182	50.0%
State Funds	$3,573,702	2.6%
Federal Assistance	$1,180,808	0.9%
Total Operating Funds Expended	**$138,327,055**	100.0%

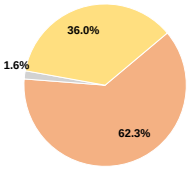
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$20,149,494	62.3%
State Funds	$525,077	1.6%
Federal Assistance	$11,648,290	36.0%
Total Capital Funds Expended	**$32,322,861**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$60,526,677	67.9%
Materials and Supplies	$8,384,799	9.4%
Purchased Transportation	$6,375,526	7.2%
Other Operating Expenses	$13,809,220	15.5%
Total Operating Expenses	**$89,096,222**	100.0%
Reconciling OE Cash Expenditures	$1,466,808	
Purchased Transportation (Reported Separately)	$47,764,025 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	31	56	$0	$33,962	$0	$0	$33,962
Bus	123	-	$17,077,584	$2,695,071	$10,432,349	$1,234,580	$31,439,584
Vanpool	321	-	$849,315	$0	$0	$0	$849,315
Total	**475**	**56**	**$17,926,899**	**$2,729,033**	**$10,432,349**	**$1,234,580**	**$32,322,861**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,938,133	$394,485	$33,962	2,330,584	300,043	2,041,875	145,574	0.0	100	87	13.0%	4.1
Bus	$69,243,774	$8,621,722	$31,439,584	35,901,817	8,654,242	5,002,372	446,429	0.0	172	123	28.5%	9.6
Vanpool	$4,914,315	$2,998,464	$849,315	22,201,580	783,571	4,729,543	146,913	0.0	368	321	12.8%	3.6
Total	**$89,096,222**	**$12,014,671**	**$32,322,861**	**60,433,981**	**9,737,856**	**11,773,790**	**738,916**	**0.0**	**640**	**531**	**17.0%**	

Performance Measures

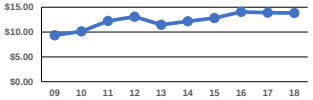
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.32	$102.62
Bus	$13.84	$155.11
Vanpool	$1.04	$33.45
Total	**$7.57**	**$120.58**

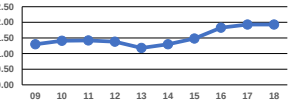
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.41	$49.79	0.1	2.1
Bus	$1.93	$8.00	1.7	19.4
Vanpool	$0.22	$6.27	0.2	5.3
Total	**$1.47**	**$9.15**	**0.8**	**13.2**

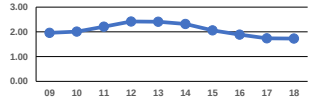
Operating Expense per Vehicle Revenue Mile: Bus



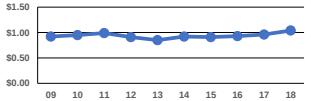
Operating Expense per Passenger Mile: Bus



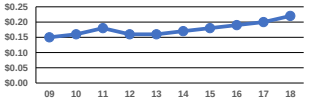
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



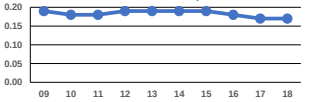
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.everetttransit.org/
3225 Cedar Street
Everett, WA 98201

City of Everett dba EVERETT TRANSIT SYSTEM

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Service Consumption

7,538,575 **Annual Passenger Miles (PMT)**
1,929,323 **Annual Unlinked Trips (UPT)**
6,378 **Average Weekday Unlinked Trips**
3,195 **Average Saturday Unlinked Trips**
2,217 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00005
Reporter Type: Full Reporter

Service Area Statistics

34 **Square Miles**
110,079 **Population**

Service Supplied

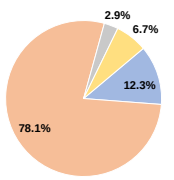
1,841,436 **Annual Vehicle Revenue Miles (VRM)**
155,921 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
68 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,811,895	12.3%
Local Funds	$17,817,844	78.1%
State Funds	$667,892	2.9%
Federal Assistance	$1,521,135	6.7%
Total Operating Funds Expended	**$22,818,766**	100.0%

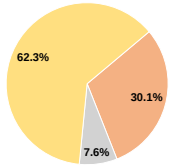
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,727,318	30.1%
State Funds	$433,290	7.6%
Federal Assistance	$3,574,830	62.3%
Total Capital Funds Expended	**$5,735,438**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	23	-
Bus	33	-
Total	**56**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$429,190	$0	$0	$0	$429,190
Bus	$3,976,703	$13,425	$146,211	$1,169,909	$5,306,248
Total	**$4,405,893**	**$13,425**	**$146,211**	**$1,169,909**	**$5,735,438**

Summary of Operating Expenses (OE)

Labor	$15,928,244	70.3%
Materials and Supplies	$3,340,450	14.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,377,866	14.9%
Total Operating Expenses	**$22,646,560**	100.0%
Reconciling OE Cash Expenditures	$172,206	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,244,395	$107,969	$429,190	689,264	129,011	571,223	50,109	0.0	26	23	11.5%	6.9
Bus	$15,402,165	$1,205,648	$5,306,248	6,849,311	1,800,312	1,270,213	105,812	0.0	42	33	21.4%	12.5
Total	**$22,646,560**	**$1,313,617**	**$5,735,438**	**7,538,575**	**1,929,323**	**1,841,436**	**155,921**	**0.0**	**68**	**56**	**17.6%**	

Performance Measures

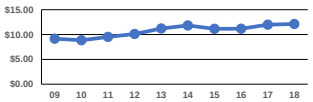
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.68	$144.57
Bus	$12.13	$145.56
Total	**$12.30**	**$145.24**

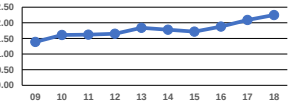
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.51	$56.15	0.2	2.6
Bus	$2.25	$8.56	1.4	17.0
Total	**$3.00**	**$11.74**	**1.0**	**12.4**

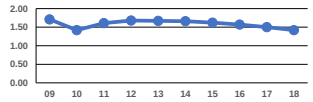
Operating Expense per Vehicle Revenue Mile: Bus



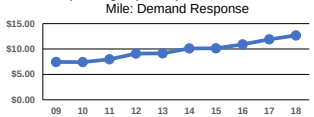
Operating Expense per Passenger Mile: Bus



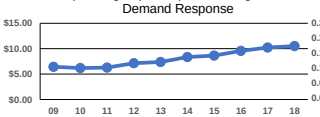
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



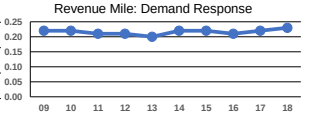
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yakimatransit.org/
2301 Fruitvale Boulevard
Yakima, WA 98902-1298

City of Yakima dba Yakima Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA

60 **Square Miles**
129,534 **Population**
248 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

33 **Square Miles**
100,715 **Population**

Service Consumption

7,006,235 **Annual Passenger Miles (PMT)**
1,103,595 **Annual Unlinked Trips (UPT)**
3,904 **Average Weekday Unlinked Trips**
1,526 **Average Saturday Unlinked Trips**
740 **Average Sunday Unlinked Trips**

Service Supplied

1,481,138 **Annual Vehicle Revenue Miles (VRM)**
92,038 **Annual Vehicle Revenue Hours (VRH)**
59 **Vehicles Operated in Maximum Service (VOMS)**
76 **Vehicles Available for Maximum Service (VAMS)**

Database Information

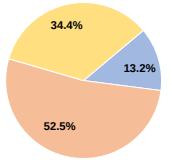
NTDID: 00006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,123,070	13.2%
Local Funds	$4,476,494	52.5%
State Funds	$0	0.0%
Federal Assistance	$2,932,403	34.4%
Total Operating Funds Expended	$8,531,967	100.0%

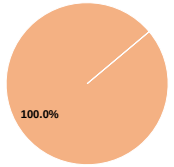
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$200,524	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	$200,524	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	2
Demand Response	-	25
Bus	18	-
Vanpool	14	-
Total	32	27

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$20,707	$179,817	$0	$200,524
Vanpool	$0	$0	$0	$0	$0
Total	$0	$20,707	$179,817	$0	$200,524

Summary of Operating Expenses (OE)

Labor	$4,228,198	50.3%
Materials and Supplies	$728,969	8.7%
Purchased Transportation	$1,309,126	15.6%
Other Operating Expenses	$2,147,770	25.5%
Total Operating Expenses	$8,414,063	100.0%
Reconciling OE Cash Expenditures	$117,904	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$531,231	$202,748	$0	929,955	25,322	155,997	5,254	0.0	7	2	71.4%	0.0
Demand Response	$1,108,705	$83,154	$0	209,451	69,112	306,143	28,066	0.0	25	25	0.0%	4.7
Bus	$6,585,706	$607,456	$200,524	3,442,110	966,034	709,482	52,150	0.0	24	18	25.0%	6.7
Vanpool	$188,421	$170,817	$0	2,424,719	43,127	309,516	6,568	0.0	20	14	30.0%	8.1
Total	$8,414,063	$1,064,175	$200,524	7,006,235	1,103,595	1,481,138	92,038	0.0	76	59	22.4%	

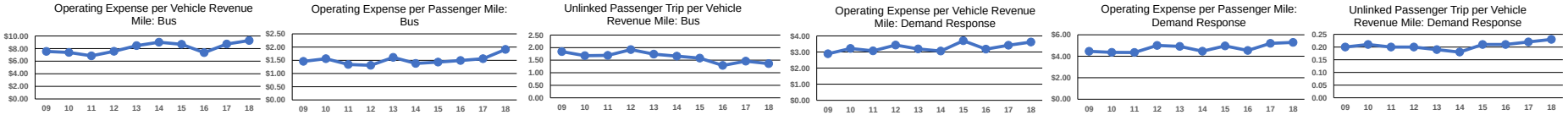
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.41	$101.11
Demand Response	$3.62	$39.50
Bus	$9.28	$126.28
Vanpool	$0.61	$28.69
Total	$5.68	$91.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.57	$20.98	0.2	4.8
Demand Response	$5.29	$16.04	0.2	2.5
Bus	$1.91	$6.82	1.4	18.5
Vanpool	$0.08	$4.37	0.1	6.6
Total	$1.20	$7.62	0.7	12.0



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ltd.org/
3500 East 17th Avenue
Eugene, OR 97403

Lane Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR

87 **Square Miles**
247,421 **Population**
151 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA, 156 Salem, OR

Service Area Statistics

482 **Square Miles**
302,200 **Population**

Service Consumption

42,885,093 **Annual Passenger Miles (PMT)**
10,698,219 **Annual Unlinked Trips (UPT)**
34,572 **Average Weekday Unlinked Trips[1]**
18,273 **Average Saturday Unlinked Trips[1]**
11,672 **Average Sunday Unlinked Trips[1]**

Service Supplied

8,193,138 **Annual Vehicle Revenue Miles (VRM)**
535,766 **Annual Vehicle Revenue Hours (VRH)**
242 **Vehicles Operated in Maximum Service (VOMS)**
261 **Vehicles Available for Maximum Service (VAMS)**

Database Information

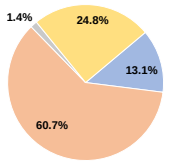
NTDID: 00007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$8,145,913	13.1%
Local Funds	$37,737,518	60.7%
State Funds	$892,465	1.4%
Federal Assistance	$15,392,073	24.8%
Total Operating Funds Expended	**$62,167,969**	100.0%

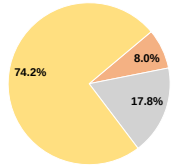
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$865,078	8.0%
State Funds	$1,927,623	17.8%
Federal Assistance	$8,033,680	74.2%
Total Capital Funds Expended	**$10,826,381**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	52
Demand Response - Taxi	-	83
Bus	74	3
Bus Rapid Transit	13	-
Vanpool	-	17
Total	**87**	**155**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$622	$0	$0	$0	$622
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$251,004	$65,561	$3,484,606	$23,755	$3,824,926
Bus Rapid Transit	$46,245	$5,207,635	$0	$1,746,953	$7,000,833
Vanpool	$0	$0	$0	$0	$0
Total	**$297,871**	**$5,273,196**	**$3,484,606**	**$1,770,708**	**$10,826,381**

Summary of Operating Expenses (OE)

Labor	$38,073,631	66.0%
Materials and Supplies	$4,054,124	7.0%
Purchased Transportation	$9,685,252	16.8%
Other Operating Expenses	$5,832,053	10.1%
Total Operating Expenses	**$57,645,060**	100.0%
Reconciling OE Cash Expenditures	$4,522,909	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,318,359	$354,950	$622	1,321,842	185,362	1,104,645	119,484	0.0	54	52	3.7%	7.4
Demand Response - Taxi	$4,964,403	$0	$0	3,575,125	307,060	2,869,248	106,517	0.0	83	83	0.0%	0.0
Bus	$37,023,962	$4,540,703	$3,824,926	26,683,756	6,670,478	3,118,335	241,196	0.0	89	77	13.5%	10.0
Bus Rapid Transit	$10,054,773	$2,563,108	$7,000,833	9,115,927	3,496,291	685,086	59,465	28.0	18	13	27.8%	7.3
Vanpool	$283,563	$193,621	$0	2,188,443	39,028	415,824	9,104	0.0	17	17	0.0%	1.4
Total	**$57,645,060**	**$7,652,382**	**$10,826,381**	**42,885,093**	**10,698,219**	**8,193,138**	**535,766**	**28.0**	**261**	**242**	**7.3%**	

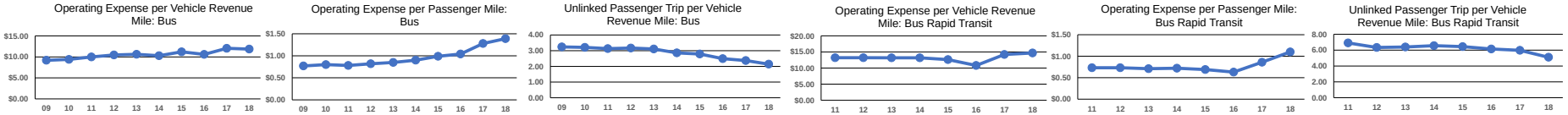
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$44.51
Demand Response - Taxi	$1.73	$46.61
Bus	$11.87	$153.50
Bus Rapid Transit	$14.68	$169.09
Vanpool	$0.68	$31.15
Total	**$7.04**	**$107.59**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.02	$28.69	0.2	1.6
Demand Response - Taxi	$1.39	$16.17	0.1	2.9
Bus	$1.39	$5.55	2.1	27.7
Bus Rapid Transit	$1.10	$2.88	5.1	58.8
Vanpool	$0.13	$7.27	0.1	4.3
Total	**$1.34**	**$5.39**	**1.3**	**20.0**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.trimet.org/
1800 SW 1st Avenue, Suite 300
Portland, OR 97201-5354

Tri-County Metropolitan Transportation District of Oregon

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

382 **Square Miles**
1,551,531 **Population**

Service Consumption

427,106,107 **Annual Passenger Miles (PMT)**
97,033,281 **Annual Unlinked Trips (UPT)**
310,328 **Average Weekday Unlinked Trips[1]**
186,966 **Average Saturday Unlinked Trips[1]**
142,658 **Average Sunday Unlinked Trips[1]**

Service Supplied

37,568,668 **Annual Vehicle Revenue Miles (VRM)**
3,095,033 **Annual Vehicle Revenue Hours (VRH)**
961 **Vehicles Operated in Maximum Service (VOMS)**
1,143 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00008
Reporter Type: Full Reporter

Financial Information

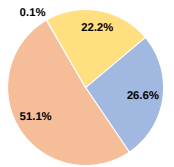
Sources of Operating Funds Expended

Fares and Directly Generated	$144,111,552	26.6%
Local Funds	$276,657,332	51.1%
State Funds	$426,357	0.1%
Federal Assistance	$120,134,128	22.2%
Total Operating Funds Expended	**$541,329,369**	100.0%

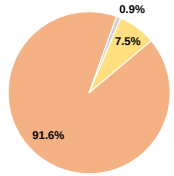
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$107,219,049	91.6%
State Funds	$1,054,468	0.9%
Federal Assistance	$8,767,341	7.5%
Total Capital Funds Expended	**$117,040,858**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$332,897,254	69.3%
Materials and Supplies	$47,817,426	10.0%
Purchased Transportation	$31,543,647	6.6%
Other Operating Expenses	$67,858,263	14.1%
Total Operating Expenses	**$480,116,590**	100.0%
Reconciling OE Cash Expenditures	$50,410,421	
Purchased Transportation (Reported Separately)	$10,802,358 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	225	$1,000,355	$0	$444,371	$0	$1,444,726
Demand Response - Taxi	-	55	$0	$0	$0	$0	$0
Light Rail	116	-	$589,700	$13,150,024	$15,598,634	$2,397,239	$31,735,597
Bus	561	-	$28,813,361	$11,036,208	$41,727,755	$2,283,211	$83,860,535
Hybrid Rail	-	4	$0	$0	$0	$0	$0
Total	**677**	**284**	**$30,403,416**	**$24,186,232**	**$57,770,760**	**$4,680,450**	**$117,040,858**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$36,244,487	$7,751,154	$1,444,726	8,306,781	898,989	5,948,183	476,121	0.0	267	225	15.7%	5.1
Demand Response - Taxi	$5,231,169	$949,204	$0	1,360,274	110,090	1,198,855	44,016	0.0	55	55	0.0%	0.0
Light Rail	$150,694,667	$48,259,563	$31,735,597	210,180,550	38,919,828	8,932,446	626,091	118.9	145	116	20.0%	18.9
Bus	$280,711,908	$64,047,435	$83,860,535	203,723,813	56,690,101	21,327,681	1,941,327	6.3	670	561	16.3%	7.4
Hybrid Rail	$7,234,359	$436,036	$0	3,534,689	414,273	161,503	7,478	29.2	6	4	33.3%	28.2
Total	**$480,116,590**	**$121,443,392**	**$117,040,858**	**427,106,107**	**97,033,281**	**37,568,668**	**3,095,033**	**154.4**	**1,143**	**961**	**15.9%**	

Performance Measures

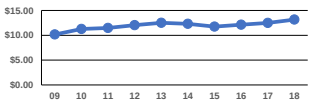
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.09	$76.12
Demand Response - Taxi	$4.36	$118.85
Light Rail	$16.87	$240.69
Bus	$13.16	$144.60
Hybrid Rail	$44.79	$967.42
Total	**$12.78**	**$155.12**

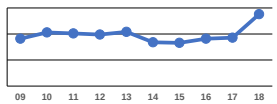
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.36	$40.32	0.2	1.9
Demand Response - Taxi	$3.85	$47.52	0.1	2.5
Light Rail	$0.72	$3.87	4.4	62.2
Bus	$1.38	$4.95	2.7	29.2
Hybrid Rail	$2.05	$17.46	2.6	55.4
Total	**$1.12**	**$4.95**	**2.6**	**31.4**

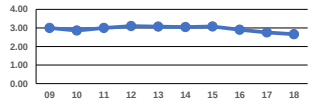
Operating Expense per Vehicle Revenue Mile: Bus



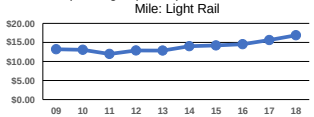
Operating Expense per Passenger Mile: Bus



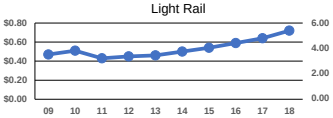
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



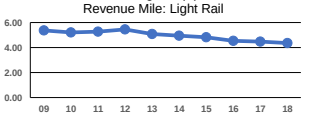
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi

*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

http://www.valleyregionaltransit.org/
700 N East 2nd St.
Suite 100
Meridian, ID 83642

Valley Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID

134 **Square Miles**
349,684 **Population**
108 **Pop. Rank out of 498 UZAs**

Other UZAs Served

216 Nampa, ID, 0 Idaho Non-UZA

Service Area Statistics

66 **Square Miles**
338,759 **Population**

Service Consumption

6,765,813 **Annual Passenger Miles (PMT)**
1,369,532 **Annual Unlinked Trips (UPT)**
5,117 **Average Weekday Unlinked Trips**
1,378 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

2,036,159 **Annual Vehicle Revenue Miles (VRM)**
139,822 **Annual Vehicle Revenue Hours (VRH)**
67 **Vehicles Operated in Maximum Service (VOMS)**
102 **Vehicles Available for Maximum Service (VAMS)**

Database Information

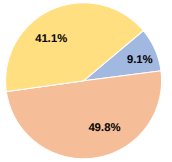
NTDID: 00011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,251,373	9.1%
Local Funds	$6,872,679	49.8%
State Funds	$0	0.0%
Federal Assistance	$5,668,818	41.1%
Total Operating Funds Expended	**$13,792,870**	100.0%

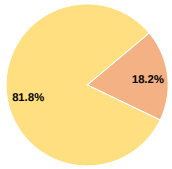
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$87,214	18.2%
State Funds	$0	0.0%
Federal Assistance	$390,710	81.8%
Total Capital Funds Expended	**$477,924**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,584,757	11.6%
Materials and Supplies	$1,325,911	9.7%
Purchased Transportation	$7,972,043	58.2%
Other Operating Expenses	$2,811,118	20.5%
Total Operating Expenses	**$13,693,829**	100.0%
Reconciling OE Cash Expenditures	$99,041	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	25	$0	$0	$0	$0	$0
Bus	-	42	$0	$263,082	$209,324	$5,518	$477,924
Total	**-**	**67**	**$0**	**$263,082**	**$209,324**	**$5,518**	**$477,924**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,013,547	$93,965	$0	458,900	79,236	462,380	34,966	0.0	49	25	49.0%	7.2
Bus	$10,680,282	$767,307	$477,924	6,306,913	1,290,296	1,573,779	104,856	0.0	53	42	20.8%	6.9
Total	**$13,693,829**	**$861,272**	**$477,924**	**6,765,813**	**1,369,532**	**2,036,159**	**139,822**	**0.0**	**102**	**67**	**34.3%**	

Performance Measures

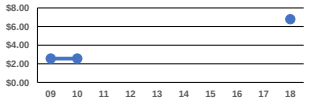
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.52	$86.19
Bus	$6.79	$101.86
Total	**$6.73**	**$97.94**

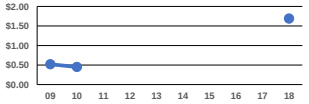
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.57	$38.03	0.2	2.3
Bus	$1.69	$8.28	0.8	12.3
Total	**$2.02**	**$10.00**	**0.7**	**9.8**

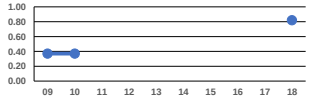
Operating Expense per Vehicle Revenue Mile: Bus



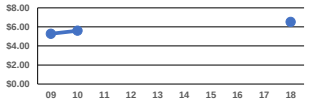
Operating Expense per Passenger Mile: Bus



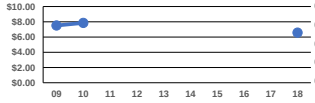
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



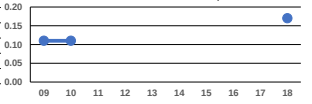
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.peoplemover.org/
3600 Dr Martin Luther King, Jr Avenue
P.O. Box 196650
Anchorage, AK 99519-6650

Municipality of Anchorage dba Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 **Square Miles**
251,243 **Population**
149 **Pop. Rank out of 498 UZAs**

Service Consumption

23,837,684 **Annual Passenger Miles (PMT)**
3,566,747 **Annual Unlinked Trips (UPT)**
12,183 **Average Weekday Unlinked Trips**
5,605 **Average Saturday Unlinked Trips**
3,891 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00012
Reporter Type: Full Reporter

Service Area Statistics

77 **Square Miles**
291,826 **Population**

Service Supplied

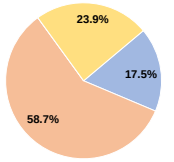
4,477,262 **Annual Vehicle Revenue Miles (VRM)**
269,403 **Annual Vehicle Revenue Hours (VRH)**
162 **Vehicles Operated in Maximum Service (VOMS)**
199 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,670,987	17.5%
Local Funds	$19,050,560	58.7%
State Funds	$0	0.0%
Federal Assistance	$7,756,659	23.9%
Total Operating Funds Expended	**$32,478,206**	100.0%

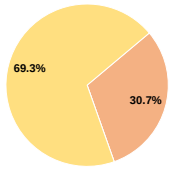
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$746,524	30.7%
State Funds	$0	0.0%
Federal Assistance	$1,685,220	69.3%
Total Capital Funds Expended	**$2,431,744**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$17,292,951	55.0%
Materials and Supplies	$3,344,108	10.6%
Purchased Transportation	$6,935,334	22.1%
Other Operating Expenses	$3,842,185	12.2%
Total Operating Expenses	**$31,414,578**	100.0%
Reconciling OE Cash Expenditures	$1,063,628	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	43	$0	$0	$0	$0	$0
Bus	36	10	$157,834	$10,250	$2,263,660	$0	$2,431,744
Vanpool	-	73	$0	$0	$0	$0	$0
Total	**36**	**126**	**$157,834**	**$10,250**	**$2,263,660**	**$0**	**$2,431,744**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,278,030	$699,280	$0	928,407	132,917	812,240	63,284	0.0	52	43	17.3%	5.1
Bus	$25,119,279	$3,463,604	$2,431,744	14,798,545	3,227,500	2,195,808	172,091	0.0	62	46	25.8%	7.3
Vanpool	$1,017,269	$1,079,448	$0	8,110,732	206,330	1,469,214	34,028	0.0	85	73	14.1%	1.5
Total	**$31,414,578**	**$5,242,332**	**$2,431,744**	**23,837,684**	**3,566,747**	**4,477,262**	**269,403**	**0.0**	**199**	**162**	**18.6%**	

Performance Measures

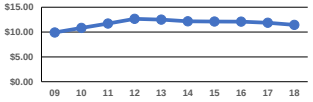
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.50	$83.40
Bus	$11.44	$145.97
Vanpool	$0.69	$29.90
Total	**$7.02**	**$116.61**

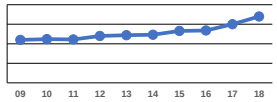
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.69	$39.71	0.2	2.1
Bus	$1.70	$7.78	1.5	18.8
Vanpool	$0.13	$4.93	0.1	6.1
Total	**$1.32**	**$8.81**	**0.8**	**13.2**

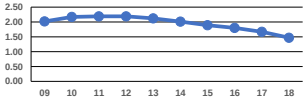
Operating Expense per Vehicle Revenue Mile: Bus



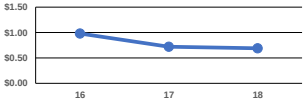
Operating Expense per Passenger Mile: Bus



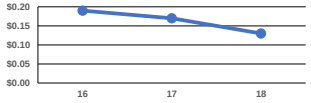
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



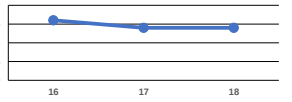
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rctransit.org/
254 Oregon Way
P.O. Box 128
Longview, WA 98632

RiverCities Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
33 **Square Miles**
63,952 **Population**
431 **Pop. Rank out of 498 UZAs**

Service Consumption

1,679,244 **Annual Passenger Miles (PMT)**
406,939 **Annual Unlinked Trips (UPT)**
1,431 **Average Weekday Unlinked Trips**
805 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00016
Reporter Type: Full Reporter

Service Area Statistics

31 **Square Miles**
61,598 **Population**

Service Supplied

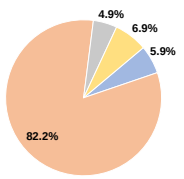
521,659 **Annual Vehicle Revenue Miles (VRM)**
49,367 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
32 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$264,898	5.9%
Local Funds	$3,704,240	82.2%
State Funds	$222,468	4.9%
Federal Assistance	$312,582	6.9%
Total Operating Funds Expended	**$4,504,188**	100.0%

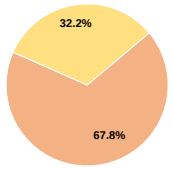
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$361,661	67.8%
State Funds	$0	0.0%
Federal Assistance	$172,125	32.2%
Total Capital Funds Expended	**$533,786**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$315,756	$0	$0	$0	$315,756
Bus	9	-	$0	$0	$218,030	$0	$218,030
Total	**9**	**16**	**$315,756**	**$0**	**$218,030**	**$0**	**$533,786**

Summary of Operating Expenses (OE)

Labor	$1,761,018	39.1%
Materials and Supplies	$644,230	14.3%
Purchased Transportation	$1,164,692	25.9%
Other Operating Expenses	$934,248	20.7%
Total Operating Expenses	**$4,504,188**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,622,928	$30,037	$315,756	166,310	52,622	199,135	23,861	0.0	17	16	5.9%	7.0
Bus	$2,881,260	$147,065	$218,030	1,512,934	354,317	322,524	25,506	0.0	15	9	40.0%	10.6
Total	**$4,504,188**	**$177,102**	**$533,786**	**1,679,244**	**406,939**	**521,659**	**49,367**	**0.0**	**32**	**25**	**21.9%**	

Performance Measures

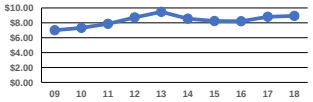
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.15	$68.02
Bus	$8.93	$112.96
Total	**$8.63**	**$91.24**

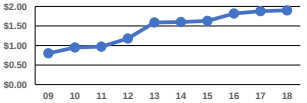
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.76	$30.84	0.3	2.2
Bus	$1.90	$8.13	1.1	13.9
Total	**$2.68**	**$11.07**	**0.8**	**8.2**

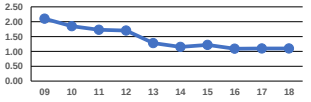
Operating Expense per Vehicle Revenue Mile: Bus



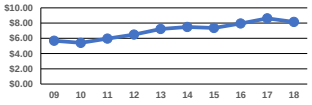
Operating Expense per Passenger Mile: Bus



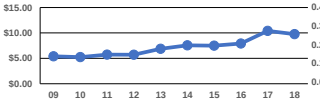
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



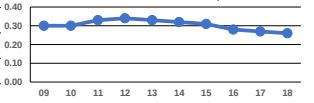
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bft.org/
1000 Columbia Park Trail
Richland, WA 99352

Ben Franklin Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA

102 **Square Miles**

210,975 **Population**

171 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

616 **Square Miles**

283,830 **Population**

Service Consumption

33,194,079 **Annual Passenger Miles (PMT)**

3,120,955 **Annual Unlinked Trips (UPT)**

11,149 **Average Weekday Unlinked Trips[1]**

4,106 **Average Saturday Unlinked Trips[1]**

196 **Average Sunday Unlinked Trips[1]**

Service Supplied

8,521,998 **Annual Vehicle Revenue Miles (VRM)**

386,995 **Annual Vehicle Revenue Hours (VRH)**

429 **Vehicles Operated in Maximum Service (VOMS)**

552 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00018

Reporter Type: Full Reporter

Financial Information

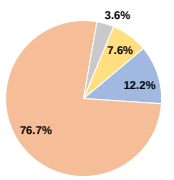
Sources of Operating Funds Expended

Fares and Directly Generated	$4,494,172	12.2%
Local Funds	$28,308,845	76.7%
State Funds	$1,313,812	3.6%
Federal Assistance	$2,801,398	7.6%
Total Operating Funds Expended	**$36,918,227**	100.0%

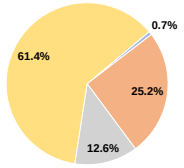
Sources of Capital Funds Expended

Fares and Directly Generated	$96,907	0.7%
Local Funds	$3,470,019	25.2%
State Funds	$1,732,852	12.6%
Federal Assistance	$8,445,392	61.4%
Total Capital Funds Expended	**$13,745,170**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	77	32
Demand Response - Taxi	-	21
Bus	45	-
Vanpool	254	-
Total	**376**	**53**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$3,177,751	$0	$0	$0	$3,177,751
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$9,190,459	$200,531	$711,676	$213,240	$10,315,906
Vanpool	$154,024	$97,489	$0	$0	$251,513
Total	**$12,522,234**	**$298,020**	**$711,676**	**$213,240**	**$13,745,170**

Summary of Operating Expenses (OE)

Labor	$25,158,566	68.8%
Materials and Supplies	$4,588,903	12.5%
Purchased Transportation	$2,313,504	6.3%
Other Operating Expenses	$4,517,220	12.3%
Total Operating Expenses	**$36,578,193**	100.0%
Reconciling OE Cash Expenditures	$340,034	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,093,208	$349,314	$3,177,751	2,932,941	391,847	2,187,412	140,219	0.0	123	109	11.4%	6.4
Demand Response - Taxi	$1,127,211	$61,594	$0	376,732	50,149	305,473	10,653	0.0	21	21	0.0%	0.0
Bus	$17,891,756	$1,324,979	$10,315,906	8,557,974	2,032,773	2,558,423	163,831	0.0	61	45	26.2%	6.3
Vanpool	$2,466,018	$1,885,257	$251,513	21,326,432	646,186	3,470,690	72,292	0.0	347	254	26.8%	6.5
Total	**$36,578,193**	**$3,621,144**	**$13,745,170**	**33,194,079**	**3,120,955**	**8,521,998**	**386,995**	**0.0**	**552**	**429**	**22.3%**	

Performance Measures

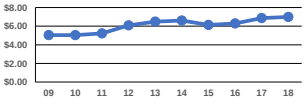
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.90	$107.64
Demand Response - Taxi	$3.69	$105.81
Bus	$6.99	$109.21
Vanpool	$0.71	$34.11
Total	**$4.29**	**$94.52**

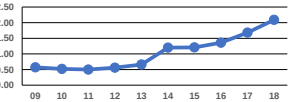
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.15	$38.52	0.2	2.8
Demand Response - Taxi	$2.99	$22.48	0.2	4.7
Bus	$2.09	$8.80	0.8	12.4
Vanpool	$0.12	$3.82	0.2	8.9
Total	**$1.10**	**$11.72**	**0.4**	**8.1**

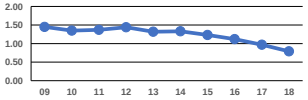
Operating Expense per Vehicle Revenue Mile: Bus



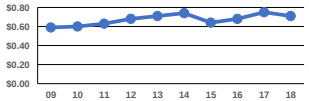
Operating Expense per Passenger Mile: Bus



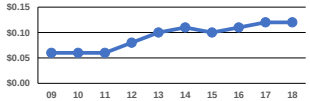
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



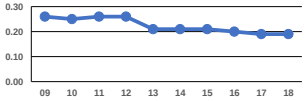
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.intercitytransit.com/
526 Pattison Street SE
P.O. Box 659
Olympia, WA 98507-0659

Intercity Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
106 **Square Miles**
176,617 **Population**
195 **Pop. Rank out of 498 UZAs**

Other UZAs Served

14 Seattle, WA, 0 Washington Non-UZA

Service Area Statistics

101 **Square Miles**
185,500 **Population**

Service Consumption

37,295,807 **Annual Passenger Miles (PMT)**
4,475,180 **Annual Unlinked Trips (UPT)**
14,913 **Average Weekday Unlinked Trips**
7,493 **Average Saturday Unlinked Trips**
4,919 **Average Sunday Unlinked Trips**

Service Supplied

6,889,435 **Annual Vehicle Revenue Miles (VRM)**
364,520 **Annual Vehicle Revenue Hours (VRH)**
282 **Vehicles Operated in Maximum Service (VOMS)**
350 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00019
Reporter Type: Full Reporter

Financial Information

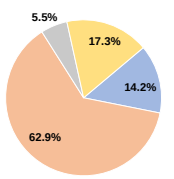
Sources of Operating Funds Expended

Fares and Directly Generated	$5,755,955	14.2%
Local Funds	$25,413,762	62.9%
State Funds	$2,232,833	5.5%
Federal Assistance	$7,004,505	17.3%
Total Operating Funds Expended	**$40,407,055**	100.0%

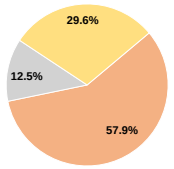
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$4,220,841	57.9%
State Funds	$913,457	12.5%
Federal Assistance	$2,158,682	29.6%
Total Capital Funds Expended	**$7,292,980**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$30,453,727	75.8%
Materials and Supplies	$4,761,621	11.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,981,635	12.4%
Total Operating Expenses	**$40,196,983**	100.0%
Reconciling OE Cash Expenditures	$210,072	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	9	-	$0	$0	$0	$0	$0
Demand Response	42	-	$1,691,492	$0	$0	$0	$1,691,492
Bus	48	-	$0	$0	$4,613,695	$126,408	$4,740,103
Vanpool	183	-	$861,385	$0	$0	$0	$861,385
Total	**282**	**-**	**$2,552,877**	**$0**	**$4,613,695**	**$126,408**	**$7,292,980**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,772,737	$184,775	$0	3,848,174	167,823	495,010	19,916	0.0	11	9	18.2%	13.0
Demand Response	$10,158,672	$176,947	$1,691,492	1,171,541	190,907	989,537	79,644	0.0	47	42	10.6%	6.1
Bus	$25,066,935	$2,461,024	$4,740,103	13,361,828	3,595,607	2,381,814	186,686	0.0	58	48	17.2%	9.4
Vanpool	$2,198,639	$1,391,732	$861,385	18,914,264	520,843	3,023,074	78,274	0.0	234	183	21.8%	4.8
Total	**$40,196,983**	**$4,214,478**	**$7,292,980**	**37,295,807**	**4,475,180**	**6,889,435**	**364,520**	**0.0**	**350**	**282**	**19.4%**	

Performance Measures

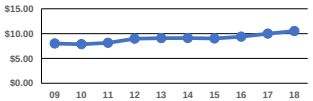
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.60	$139.22
Demand Response	$10.27	$127.55
Bus	$10.52	$134.27
Vanpool	$0.73	$28.09
Total	**$5.83**	**$110.27**

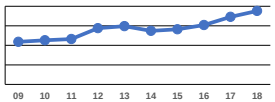
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.72	$16.52	0.3	8.4
Demand Response	$8.67	$53.21	0.2	2.4
Bus	$1.88	$6.97	1.5	19.3
Vanpool	$0.12	$4.22	0.2	6.7
Total	**$1.08**	**$8.98**	**0.6**	**12.3**

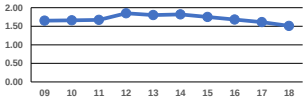
Operating Expense per Vehicle Revenue Mile: Bus



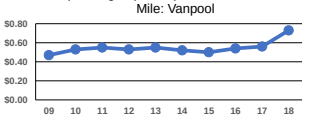
Operating Expense per Passenger Mile: Bus



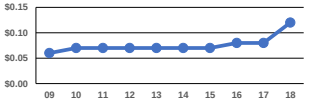
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



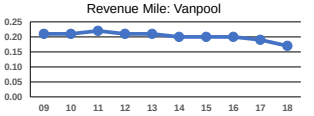
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kitsaptransit.com/
60 Washington Ave. Suite 200
Bremerton, WA 98337

Kitsap Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA

136 **Square Miles**

198,979 **Population**

180 **Pop. Rank out of 498 UZAs**

Other UZAs Served

14 Seattle, WA, 0 Washington Non-UZA

Service Area Statistics

396 **Square Miles**

254,183 **Population**

Service Consumption

23,977,949 **Annual Passenger Miles (PMT)**

3,828,754 **Annual Unlinked Trips (UPT)**

14,250 **Average Weekday Unlinked Trips[1]**

3,647 **Average Saturday Unlinked Trips[1]**

0 **Average Sunday Unlinked Trips[1]**

Service Supplied

4,330,533 **Annual Vehicle Revenue Miles (VRM)**

256,815 **Annual Vehicle Revenue Hours (VRH)**

258 **Vehicles Operated in Maximum Service (VOMS)**

359 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00020

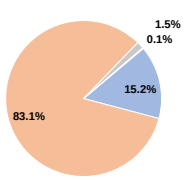
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$6,877,234	15.2%
Local Funds	$37,505,121	83.1%
State Funds	$675,004	1.5%
Federal Assistance	$66,168	0.1%
Total Operating Funds Expended	**$45,123,527**	100.0%

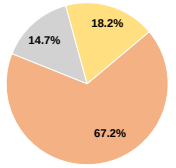
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$23,348,601	67.2%
State Funds	$5,100,988	14.7%
Federal Assistance	$6,308,686	18.2%
Total Capital Funds Expended	**$34,758,275**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	83	-	$124,066	$0	$0	$0	$124,066
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Ferryboat	2	2	$21,968,772	$125,395	$1,860,856	$0	$23,955,023
Bus	92	-	$2,803,156	$2,209,014	$5,451,888	$0	$10,464,058
Vanpool	78	-	$215,128	$0	$0	$0	$215,128
Total	**255**	**3**	**$25,111,122**	**$2,334,409**	**$7,312,744**	**$0**	**$34,758,275**

Summary of Operating Expenses (OE)

Labor	$29,042,029	67.2%
Materials and Supplies	$7,358,186	17.0%
Purchased Transportation	$958,008	2.2%
Other Operating Expenses	$5,875,706	13.6%
Total Operating Expenses	**$43,233,929**	100.0%
Reconciling OE Cash Expenditures	$1,889,598	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$12,345,560	$246,783	$124,066	1,846,895	294,105	1,251,612	87,531	0.0	121	83	31.4%	7.5
Demand Response - Taxi	$54,407	$1,420	$0	7,732	1,307	7,530	387	0.0	1	1	0.0%	0.0
Ferryboat	$7,326,397	$1,830,705	$23,955,023	5,513,475	854,729	116,791	9,420	71.5	5	4	20.0%	34.8
Bus	$22,365,779	$4,031,367	$10,464,058	13,232,323	2,510,211	2,178,085	133,590	0.0	123	92	25.2%	13.6
Vanpool	$1,141,786	$474,125	$215,128	3,377,524	168,402	776,515	25,887	0.0	109	78	28.4%	7.8
Total	**$43,233,929**	**$6,584,400**	**$34,758,275**	**23,977,949**	**3,828,754**	**4,330,533**	**256,815**	**71.5**	**359**	**258**	**28.1%**	

Performance Measures

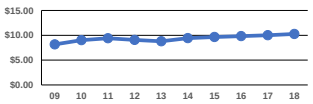
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.86	$141.04
Demand Response - Taxi	$7.23	$140.59
Ferryboat	$62.73	$777.75
Bus	$10.27	$167.42
Vanpool	$1.47	$44.11
Total	**$9.98**	**$168.35**

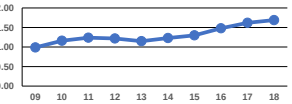
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.68	$41.98	0.2	3.4
Demand Response - Taxi	$7.04	$41.63	0.2	3.4
Ferryboat	$1.33	$8.57	7.3	90.7
Bus	$1.69	$8.91	1.2	18.8
Vanpool	$0.34	$6.78	0.2	6.5
Total	**$1.80**	**$11.29**	**0.9**	**14.9**

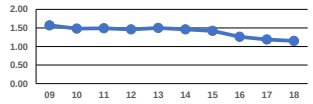
Operating Expense per Vehicle Revenue Mile: Bus



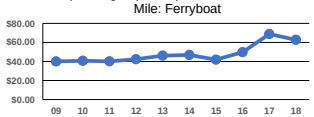
Operating Expense per Passenger Mile: Bus



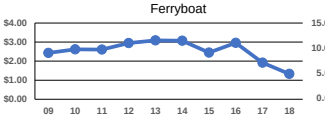
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



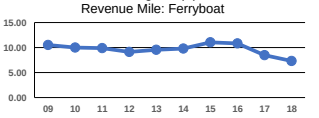
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridewta.com/
4111 Bakerview Spur
Bellingham, WA 98226-8056

Whatcom Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
48 **Square Miles**
114,473 **Population**
275 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

776 **Square Miles**
220,158 **Population**

Service Consumption

16,000,857 **Annual Passenger Miles (PMT)**
4,805,835 **Annual Unlinked Trips (UPT)**
16,375 **Average Weekday Unlinked Trips[1]**
7,535 **Average Saturday Unlinked Trips[1]**
4,620 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,460,381 **Annual Vehicle Revenue Miles (VRM)**
229,248 **Annual Vehicle Revenue Hours (VRH)**
114 **Vehicles Operated in Maximum Service (VOMS)**
137 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00021
Reporter Type: Full Reporter

Financial Information

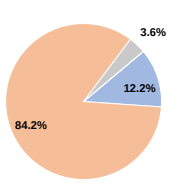
Sources of Operating Funds Expended

Fares and Directly Generated	$3,647,187	12.2%
Local Funds	$25,119,165	84.2%
State Funds	$1,079,184	3.6%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$29,845,536**	100.0%

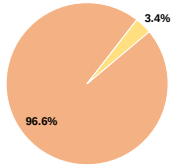
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,817,149	96.6%
State Funds	$0	0.0%
Federal Assistance	$98,319	3.4%
Total Capital Funds Expended	**$2,915,468**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	41	-
Demand Response - Taxi	-	2
Bus	47	-
Vanpool	24	-
Total	**112**	**2**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,020,707	$0	$321,588	$0	$1,342,295
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$1,454	$902,009	$452,417	$217,293	$1,573,173
Vanpool	$0	$0	$0	$0	$0
Total	**$1,022,161**	**$902,009**	**$774,005**	**$217,293**	**$2,915,468**

Summary of Operating Expenses (OE)

Labor	$23,518,401	78.9%
Materials and Supplies	$3,424,659	11.5%
Purchased Transportation	$31,263	0.1%
Other Operating Expenses	$2,839,951	9.5%
Total Operating Expenses	**$29,814,274**	100.0%
Reconciling OE Cash Expenditures	$31,262	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,776,107	$95,900	$1,342,295	1,179,148	214,479	933,897	72,382	0.0	43	41	4.7%	3.4
Demand Response - Taxi	$38,140	$230	$0	20,012	1,229	19,443	896	0.0	2	2	0.0%	0.0
Bus	$20,710,755	$2,507,904	$1,573,173	13,012,492	4,542,536	2,100,487	148,483	0.0	61	47	23.0%	7.9
Vanpool	$289,272	$182,460	$0	1,789,205	47,591	406,554	7,487	0.0	31	24	22.6%	5.5
Total	**$29,814,274**	**$2,786,494**	**$2,915,468**	**16,000,857**	**4,805,835**	**3,460,381**	**229,248**	**0.0**	**137**	**114**	**16.8%**	

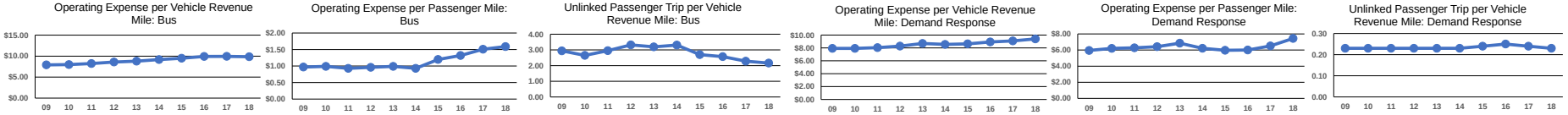
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.40	$121.25
Demand Response - Taxi	$1.96	$42.57
Bus	$9.86	$139.48
Vanpool	$0.71	$38.64
Total	**$8.62**	**$130.05**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.44	$40.92	0.2	3.0
Demand Response - Taxi	$1.91	$31.03	0.1	1.4
Bus	$1.59	$4.56	2.2	30.6
Vanpool	$0.16	$6.08	0.1	6.4
Total	**$1.86**	**$6.20**	**1.4**	**21.0**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.seattlemonorail.com/
370 Thomas Street
Second Floor
Seattle, WA 98109-4695

City of Seattle dba Seattle Center Monorail

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010	**Square Miles**
3,059,393	**Population**
14	**Pop. Rank out of 498 UZAs**

Service Consumption

1,819,602	**Annual Passenger Miles (PMT)**
2,021,780	**Annual Unlinked Trips (UPT)**
4,780	**Average Weekday Unlinked Trips**
8,773	**Average Saturday Unlinked Trips**
6,298	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Service Area Statistics

83	**Square Miles**
704,352	**Population**

Service Supplied

209,229	**Annual Vehicle Revenue Miles (VRM)**
21,397	**Annual Vehicle Revenue Hours (VRH)**
8	**Vehicles Operated in Maximum Service (VOMS)**
8	**Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	-	8	$163,196	$137,075	$582,625	$0	$882,896
Total	**-**	**8**	**$163,196**	**$137,075**	**$582,625**	**$0**	**$882,896**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Monorail/Automated	$4,303,884	$4,265,280	$882,896	1,819,602	2,021,780	209,229	21,397	1.8	8	8	0.0%	56.0
Total	**$4,303,884**	**$4,265,280**	**$882,896**	**1,819,602**	**2,021,780**	**209,229**	**21,397**	**1.8**	**8**	**8**	**0.0%**	

Performance Measures

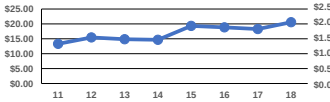
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$20.57	$201.14
Total	**$20.57**	**$201.14**

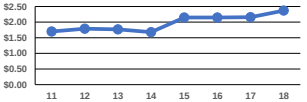
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$2.37	$2.13	9.7	94.5
Total	**$2.37**	**$2.13**	**9.7**	**94.5**

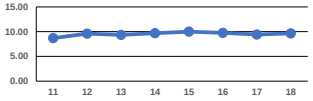
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

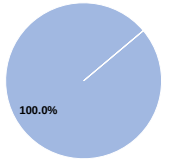
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,303,884	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$4,303,884**	100.0%

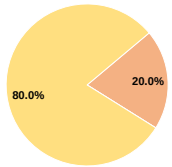
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$176,580	20.0%
State Funds	$0	0.0%
Federal Assistance	$706,316	80.0%
Total Capital Funds Expended	**$882,896**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$110,280	2.6%
Materials and Supplies	$0	0.0%
Purchased Transportation	$3,307,725	76.9%
Other Operating Expenses	$885,879	20.6%
Total Operating Expenses	**$4,303,884**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

http://www.c-tran.com/
P.O. Box 2529
Vancouver, WA 98668-2529

Clark County Public Transportation Benefit Area Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA

524 **Square Miles**

1,849,898 **Population**

24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

431 Longview, WA-OR, 0 Washington Non-UZA

Service Area Statistics

142 **Square Miles**

413,477 **Population**

Service Consumption

29,190,616 **Annual Passenger Miles (PMT)**

6,220,752 **Annual Unlinked Trips (UPT)**

20,489 **Average Weekday Unlinked Trips**

10,077 **Average Saturday Unlinked Trips**

7,521 **Average Sunday Unlinked Trips**

Service Supplied

5,696,047 **Annual Vehicle Revenue Miles (VRM)**

374,967 **Annual Vehicle Revenue Hours (VRH)**

180 **Vehicles Operated in Maximum Service (VOMS)**

231 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00024

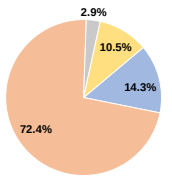
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,972,511	14.3%
Local Funds	$40,439,680	72.4%
State Funds	$1,609,036	2.9%
Federal Assistance	$5,840,260	10.5%
Total Operating Funds Expended	**$55,861,487**	100.0%

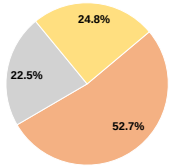
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$13,549,575	52.7%
State Funds	$5,773,039	22.5%
Federal Assistance	$6,386,560	24.8%
Total Capital Funds Expended	**$25,709,174**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	55	-
Bus	101	-
Vanpool	24	-
Total	**180**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,098,745	$0	$0	$0	$1,098,745
Bus	$13,521,015	$3,106,346	$7,010,059	$654,448	$24,291,868
Vanpool	$318,561	$0	$0	$0	$318,561
Total	**$14,938,321**	**$3,106,346**	**$7,010,059**	**$654,448**	**$25,709,174**

Summary of Operating Expenses (OE)

Labor	$42,268,994	75.9%
Materials and Supplies	$6,255,557	11.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,149,514	12.8%
Total Operating Expenses	**$55,674,065**	100.0%
Reconciling OE Cash Expenditures	$187,422	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,573,487	$507,280	$1,098,745	1,863,845	257,655	1,551,236	93,645	0.0	64	55	14.1%	6.2
Bus	$41,642,262	$5,908,808	$24,291,868	26,211,237	5,918,875	3,895,673	273,632	0.0	120	101	15.8%	7.8
Vanpool	$458,316	$156,856	$318,561	1,115,534	44,222	249,138	7,690	0.0	47	24	48.9%	3.6
Total	**$55,674,065**	**$6,572,944**	**$25,709,174**	**29,190,616**	**6,220,752**	**5,696,047**	**374,967**	**0.0**	**231**	**180**	**22.1%**	

Performance Measures

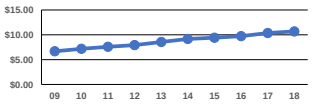
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.75	$144.95
Bus	$10.69	$152.18
Vanpool	$1.84	$59.60
Total	**$9.77**	**$148.48**

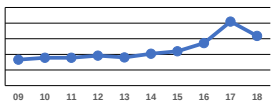
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.28	$52.68	0.2	2.8
Bus	$1.59	$7.04	1.5	21.6
Vanpool	$0.41	$10.36	0.2	5.8
Total	**$1.91**	**$8.95**	**1.1**	**16.6**

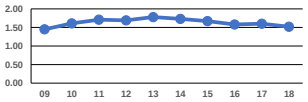
Operating Expense per Vehicle Revenue Mile: Bus



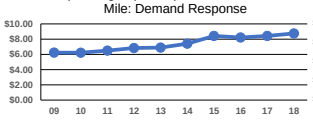
Operating Expense per Passenger Mile: Bus



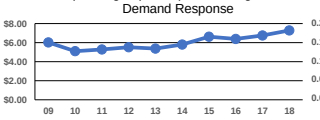
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



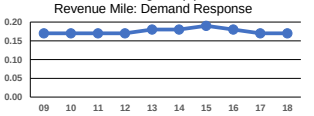
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cherriots.org/
555 Court St. NE
Suite 5230
Salem, OR 97301-3980

Salem Area Mass Transit District dba Salem-Keizer Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR

76 **Square Miles**
236,632 **Population**
156 **Pop. Rank out of 498 UZAs**

Other UZAs Served

24 Portland, OR-WA, 0 Oregon Non-UZA

Service Area Statistics

68 **Square Miles**
230,118 **Population**

Service Consumption

15,421,986 **Annual Passenger Miles (PMT)**
3,537,686 **Annual Unlinked Trips (UPT)**
13,883 **Average Weekday Unlinked Trips**
290 **Average Saturday Unlinked Trips**
47 **Average Sunday Unlinked Trips**

Service Supplied

6,359,440 **Annual Vehicle Revenue Miles (VRM)**
414,554 **Annual Vehicle Revenue Hours (VRH)**
267 **Vehicles Operated in Maximum Service (VOMS)**
292 **Vehicles Available for Maximum Service (VAMS)**

Database Information

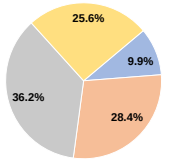
NTDID: 00025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,957,466	9.9%
Local Funds	$11,368,278	28.4%
State Funds	$14,504,984	36.2%
Federal Assistance	$10,256,168	25.6%
Total Operating Funds Expended	**$40,086,896**	100.0%

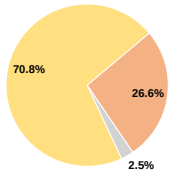
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$589,937	26.6%
State Funds	$56,490	2.5%
Federal Assistance	$1,570,989	70.8%
Total Capital Funds Expended	**$2,217,416**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$21,013,387	54.0%
Materials and Supplies	$2,608,510	6.7%
Purchased Transportation	$10,875,269	28.0%
Other Operating Expenses	$4,406,381	11.3%
Total Operating Expenses	**$38,903,547**	100.0%
Reconciling OE Cash Expenditures	$1,183,349	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	186	$1,241,211	$0	$0	$0	$1,241,211
Bus	53	-	$157,464	$381,462	$298,290	$138,989	$976,205
Vanpool	-	28	$0	$0	$0	$0	$0
Total	**53**	**214**	**$1,398,675**	**$381,462**	**$298,290**	**$138,989**	**$2,217,416**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,119,579	$415,049	$1,241,211	3,357,510	455,807	3,684,110	234,747	0.0	196	186	5.1%	7.4
Bus	$24,493,950	$2,682,560	$976,205	9,215,585	3,011,629	2,146,850	166,004	0.0	64	53	17.2%	11.9
Vanpool	$290,018	$303,605	$0	2,848,891	70,250	528,480	13,803	0.0	32	28	12.5%	1.2
Total	**$38,903,547**	**$3,401,214**	**$2,217,416**	**15,421,986**	**3,537,686**	**6,359,440**	**414,554**	**0.0**	**292**	**267**	**8.6%**	

Performance Measures

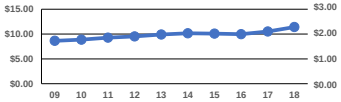
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.83	$60.15
Bus	$11.41	$147.55
Vanpool	$0.55	$21.01
Total	**$6.12**	**$93.84**

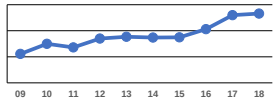
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.21	$30.98	0.1	1.9
Bus	$2.66	$8.13	1.4	18.1
Vanpool	$0.10	$4.13	0.1	5.1
Total	**$2.52**	**$11.00**	**0.6**	**8.5**

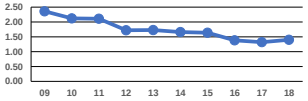
Operating Expense per Vehicle Revenue Mile: Bus



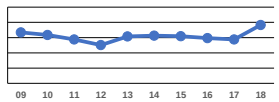
Operating Expense per Passenger Mile: Bus



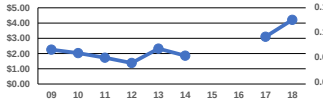
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



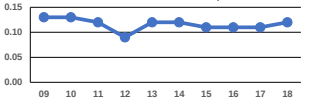
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.pierce.wa.us/
2702 S 42nd ST, Ste 201
Tacoma, WA 98409

County of Pierce

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010	**Square Miles**
3,059,393	**Population**
14	**Pop. Rank out of 498 UZAs**

Service Area Statistics

233	**Square Miles**
844,295	**Population**

Service Consumption

1,754,343	**Annual Passenger Miles (PMT)**
443,016	**Annual Unlinked Trips (UPT)**
1,165	**Average Weekday Unlinked Trips**
1,330	**Average Saturday Unlinked Trips**
1,097	**Average Sunday Unlinked Trips**

Service Supplied

40,162	**Annual Vehicle Revenue Miles (VRM)**
5,071	**Annual Vehicle Revenue Hours (VRH)**
2	**Vehicles Operated in Maximum Service (VOMS)**
2	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Financial Information

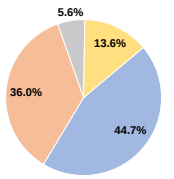
Sources of Operating Funds Expended

Fares and Directly Generated	$2,883,469	44.7%
Local Funds	$2,321,290	36.0%
State Funds	$362,465	5.6%
Federal Assistance	$879,816	13.6%
Total Operating Funds Expended	**$6,447,040**	100.0%

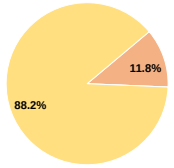
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$313,027	11.8%
State Funds	$0	0.0%
Federal Assistance	$2,346,564	88.2%
Total Capital Funds Expended	**$2,659,591**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	-	2
Total	**-**	**2**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$0	$0	$2,659,591	$0	$2,659,591
Total	**$0**	**$0**	**$2,659,591**	**$0**	**$2,659,591**

Summary of Operating Expenses (OE)

Labor	$434,493	6.7%
Materials and Supplies	$602,769	9.3%
Purchased Transportation	$2,214,463	34.3%
Other Operating Expenses	$3,195,315	49.6%
Total Operating Expenses	**$6,447,040**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$6,447,040	$2,686,520	$2,659,591	1,754,343	443,016	40,162	5,071	8.6	2	2	0.0%	18.0
Total	**$6,447,040**	**$2,686,520**	**$2,659,591**	**1,754,343**	**443,016**	**40,162**	**5,071**	**8.6**	**2**	**2**	**0.0%**	

Performance Measures

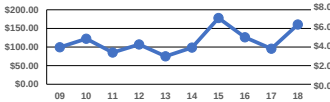
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$160.53	$1,271.35
Total	**$160.53**	**$1,271.35**

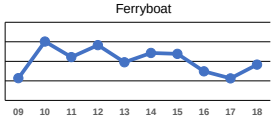
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$3.67	$14.55	11.0	87.4
Total	**$3.67**	**$14.55**	**11.0**	**87.4**

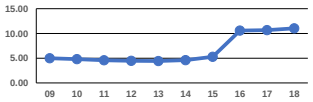
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.communitytransit.org/
7100 Hardeson Road
Everett, WA 98203-5834

Snohomish County Public Transportation Benefit Area Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

225 Marysville, WA, 0 Washington Non-UZA

Service Area Statistics

257 **Square Miles**
789,241 **Population**

Service Consumption

111,862,102 **Annual Passenger Miles (PMT)**
10,647,554 **Annual Unlinked Trips (UPT)**
37,427 **Average Weekday Unlinked Trips**
12,132 **Average Saturday Unlinked Trips**
8,014 **Average Sunday Unlinked Trips**

Service Supplied

14,228,326 **Annual Vehicle Revenue Miles (VRM)**
758,520 **Annual Vehicle Revenue Hours (VRH)**
648 **Vehicles Operated in Maximum Service (VOMS)**
807 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00029
Reporter Type: Full Reporter

Financial Information

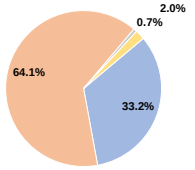
Sources of Operating Funds Expended

Fares and Directly Generated	$45,682,366	33.2%
Local Funds	$88,083,471	64.1%
State Funds	$937,903	0.7%
Federal Assistance	$2,769,940	2.0%
Total Operating Funds Expended	**$137,473,680**	100.0%

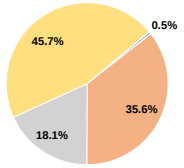
Sources of Capital Funds Expended

Fares and Directly Generated	$300,000	0.5%
Local Funds	$19,756,675	35.6%
State Funds	$10,060,487	18.1%
Federal Assistance	$25,320,788	45.7%
Total Capital Funds Expended	**$55,437,950**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$74,952,267	64.6%
Materials and Supplies	$12,282,587	10.6%
Purchased Transportation	$14,425,862	12.4%
Other Operating Expenses	$14,427,915	12.4%
Total Operating Expenses	**$116,088,631**	100.0%
Reconciling OE Cash Expenditures	$2,713,444	
Purchased Transportation (Reported Separately)	$18,671,605 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	43	54	$948,232	$0	$262,201	$0	$1,210,433
Demand Response	-	43	$0	$0	$0	$0	$0
Bus	114	-	$14,054,655	$1,828,439	$526,422	$35,383,040	$51,792,556
Vanpool	394	-	$2,434,961	$0	$0	$0	$2,434,961
Total	**551**	**97**	**$17,437,848**	**$1,828,439**	**$788,623**	**$35,383,040**	**$55,437,950**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$25,882,832	$20,237,210	$1,210,433	53,097,154	2,994,035	1,930,519	97,121	0.0	139	97	30.2%	7.1
Demand Response	$8,833,145	$408,742	$0	2,461,194	200,010	1,612,142	87,521	0.0	52	43	17.3%	2.6
Bus	$76,852,619	$8,272,384	$51,792,556	36,148,639	6,584,139	6,089,771	429,526	0.0	147	114	22.5%	7.0
Vanpool	$4,520,035	$2,995,568	$2,434,961	20,155,115	869,370	4,595,894	144,352	0.0	469	394	16.0%	3.7
Total	**$116,088,631**	**$31,913,904**	**$55,437,950**	**111,862,102**	**10,647,554**	**14,228,326**	**758,520**	**0.0**	**807**	**648**	**19.7%**	

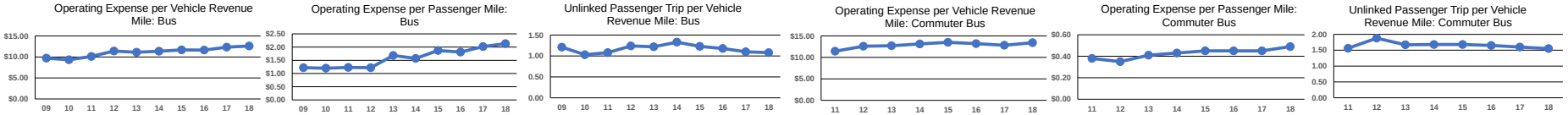
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$13.41	$266.50
Demand Response	$5.48	$100.93
Bus	$12.62	$178.92
Vanpool	$0.98	$31.31
Total	**$8.16**	**$153.05**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.49	$8.64	1.6	30.8
Demand Response	$3.59	$44.16	0.1	2.3
Bus	$2.13	$11.67	1.1	15.3
Vanpool	$0.22	$5.20	0.2	6.0
Total	**$1.04**	**$10.90**	**0.7**	**14.0**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rvtd.org/
3200 Crater Lake Avenue
Medford, OR 97504-9075

Rogue Valley Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR

65	**Square Miles**
154,081	**Population**
213	**Pop. Rank out of 498 UZAs**

Service Area Statistics

50	**Square Miles**
132,022	**Population**

Service Consumption

6,868,264	**Annual Passenger Miles (PMT)**
1,210,070	**Annual Unlinked Trips (UPT)**
4,405	**Average Weekday Unlinked Trips**
1,722	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

1,364,936	**Annual Vehicle Revenue Miles (VRM)**
93,364	**Annual Vehicle Revenue Hours (VRH)**
41	**Vehicles Operated in Maximum Service (VOMS)**
56	**Vehicles Available for Maximum Service (VAMS)**

Database Information

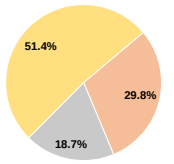
NTDID: 00034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$3,340,572	29.8%
State Funds	$2,099,684	18.7%
Federal Assistance	$5,762,743	51.4%
Total Operating Funds Expended	**$11,202,999**	100.0%

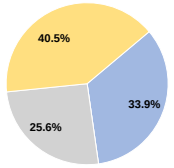
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$749,425	33.9%
Local Funds	$0	0.0%
State Funds	$567,265	25.6%
Federal Assistance	$896,581	40.5%
Total Capital Funds Expended	**$2,213,271**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	21
Bus	20	-
Total	**20**	**21**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$416,102	$0	$216,129	$0	$632,231
Bus	$194,193	$643,919	$677,416	$65,512	$1,581,040
Total	**$610,295**	**$643,919**	**$893,545**	**$65,512**	**$2,213,271**

Summary of Operating Expenses (OE)

Labor	$6,744,236	60.2%
Materials and Supplies	$1,834,800	16.4%
Purchased Transportation	$1,658,925	14.8%
Other Operating Expenses	$965,038	8.6%
Total Operating Expenses	**$11,202,999**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,246,758	$120,935	$632,231	403,270	51,469	445,893	30,760	0.0	27	21	22.2%	4.8
Bus	$8,956,241	$1,181,882	$1,581,040	6,464,994	1,158,601	919,043	62,604	0.0	29	20	31.0%	10.6
Total	**$11,202,999**	**$1,302,817**	**$2,213,271**	**6,868,264**	**1,210,070**	**1,364,936**	**93,364**	**0.0**	**56**	**41**	**26.8%**	

Performance Measures

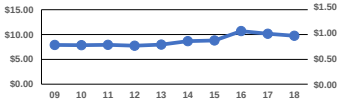
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.04	$73.04
Bus	$9.75	$143.06
Total	**$8.21**	**$119.99**

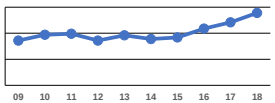
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.57	$43.65	0.1	1.7
Bus	$1.39	$7.73	1.3	18.5
Total	**$1.63**	**$9.26**	**0.9**	**13.0**

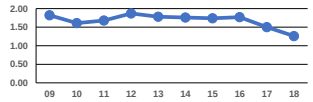
Operating Expense per Vehicle Revenue Mile: Bus



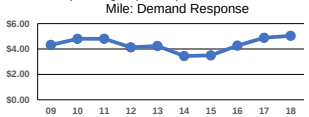
Operating Expense per Passenger Mile: Bus



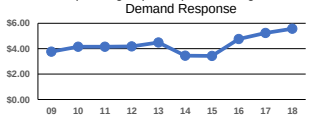
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



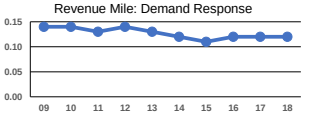
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wsdot.wa.gov/ferries/
2901 Third Avenue
Seattle, WA 98121-1081

Washington State Ferries

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010 **Square Miles**

3,059,393 **Population**

14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

1,945 **Square Miles**

3,919,300 **Population**

Service Consumption

193,091,082 **Annual Passenger Miles (PMT)**

24,566,419 **Annual Unlinked Trips (UPT)**

67,920 **Average Weekday Unlinked Trips**

67,202 **Average Saturday Unlinked Trips**

64,321 **Average Sunday Unlinked Trips**

Service Supplied

904,572 **Annual Vehicle Revenue Miles (VRM)**

126,295 **Annual Vehicle Revenue Hours (VRH)**

19 **Vehicles Operated in Maximum Service (VOMS)**

22 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00035

Reporter Type: Full Reporter

Financial Information

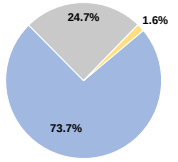
Sources of Operating Funds Expended

Fares and Directly Generated	$195,145,977	73.7%
Local Funds	$0	0.0%
State Funds	$65,451,284	24.7%
Federal Assistance	$4,255,683	1.6%
Total Operating Funds Expended	**$264,852,944**	100.0%

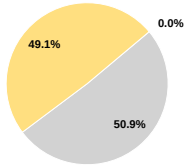
Sources of Capital Funds Expended

Fares and Directly Generated	$36,344	0.0%
Local Funds	$0	0.0%
State Funds	$94,475,858	50.9%
Federal Assistance	$91,237,494	49.1%
Total Capital Funds Expended	**$185,749,696**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	19	-
Total	**19**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$84,598,233	$1,262,059	$99,889,404	$0	$185,749,696
Total	**$84,598,233**	**$1,262,059**	**$99,889,404**	**$0**	**$185,749,696**

Summary of Operating Expenses (OE)

Labor	$179,455,332	67.8%
Materials and Supplies	$59,745,781	22.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$25,651,831	9.7%
Total Operating Expenses	**$264,852,944**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$264,852,944	$75,707,452	$185,749,696	193,091,082	24,566,419	904,572	126,295	223.8	22	19	13.6%	30.5
Total	**$264,852,944**	**$75,707,452**	**$185,749,696**	**193,091,082**	**24,566,419**	**904,572**	**126,295**	**223.8**	**22**	**19**	**13.6%**	

Performance Measures

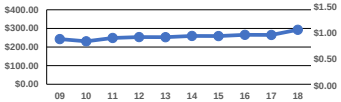
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$292.79	$2,097.10
Total	**$292.79**	**$2,097.10**

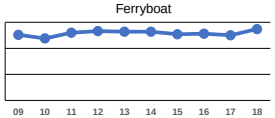
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.37	$10.78	27.2	194.5
Total	**$1.37**	**$10.78**	**27.2**	**194.5**

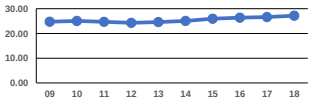
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.soundtransit.org/
401 South Jackson Street
Seattle, WA 98104-2826

Central Puget Sound Regional Transit Authority dba Sound Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

1,087 **Square Miles**
3,106,000 **Population**

Service Consumption

534,218,246 **Annual Passenger Miles (PMT)**
48,188,694 **Annual Unlinked Trips (UPT)**
160,304 **Average Weekday Unlinked Trips**
76,880 **Average Saturday Unlinked Trips**
57,771 **Average Sunday Unlinked Trips**

Service Supplied

19,704,157 **Annual Vehicle Revenue Miles (VRM)**
994,177 **Annual Vehicle Revenue Hours (VRH)**
384 **Vehicles Operated in Maximum Service (VOMS)**
461 **Vehicles Available for Maximum Service (VAMS)**

Database Information

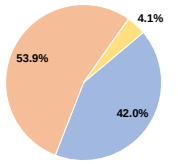
NTDID: 00040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$139,667,517	42.0%
Local Funds	$179,073,084	53.9%
State Funds	$0	0.0%
Federal Assistance	$13,600,573	4.1%
Total Operating Funds Expended	**$332,341,174**	100.0%

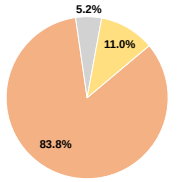
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,240,984,593	83.8%
State Funds	$76,491,591	5.2%
Federal Assistance	$163,006,465	11.0%
Total Capital Funds Expended	**$1,480,482,649**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	210	48
Commuter Rail	-	70
Light Rail	54	-
Street Car Rail	2	-
Total	**266**	**118**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$21,460,413	$14,396,780	$1,000,992	$0	$36,858,185
Commuter Rail	$2,398,191	$21,311,496	$12,453,238	$0	$36,162,925
Light Rail	$16,357,682	$994,762,093	$362,696,441	$194,838	$1,374,011,054
Street Car Rail	$482,045	$22,204,248	$483,082	$0	$23,169,375
Total	**$40,698,331**	**$1,052,674,617**	**$376,633,753**	**$194,838**	**$1,470,201,539**

Summary of Operating Expenses (OE)

Labor	$149,841,606	48.3%
Materials and Supplies	$26,985,705	8.7%
Purchased Transportation	$31,597,045	10.2%
Other Operating Expenses	$101,887,440	32.8%
Total Operating Expenses	**$310,311,796**	100.0%
Reconciling OE Cash Expenditures	$22,029,378	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$136,975,462	$37,694,736	$36,858,185	256,464,881	18,189,263	11,965,363	644,156	3.4	315	258	18.1%	7.5
Commuter Rail	$52,241,469	$16,671,148	$36,162,925	115,664,119	4,631,525	2,233,332	75,807	163.8	81	70	13.6%	15.0
Light Rail	$115,567,317	$41,636,645	$1,374,011,054	161,293,358	24,470,264	5,429,764	264,385	40.4	62	54	12.9%	10.3
Street Car Rail	$5,527,548	$0	$23,169,375	795,888	897,642	75,698	9,829	3.6	3	2	33.3%	16.0
Total	**$310,311,796**	**$96,002,529**	**$1,470,201,539**	**534,218,246**	**48,188,694**	**19,704,157**	**994,177**	**211.2**	**461**	**384**	**16.7%**	

Performance Measures

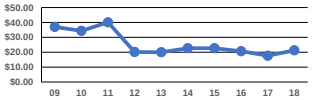
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$11.45	$212.64
Commuter Rail	$23.39	$689.14
Light Rail	$21.28	$437.12
Street Car Rail	$73.02	$562.37
Total	**$15.75**	**$312.13**

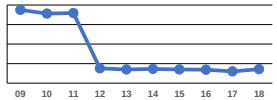
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.53	$7.53	1.5	28.2
Commuter Rail	$0.45	$11.28	2.1	61.1
Light Rail	$0.72	$4.72	4.5	92.6
Street Car Rail	$6.95	$6.16	11.9	91.3
Total	**$0.58**	**$6.44**	**2.4**	**48.5**

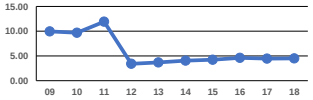
Operating Expense per Vehicle Revenue Mile: Light Rail



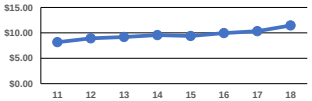
Operating Expense per Passenger Mile: Light Rail



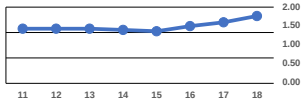
Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



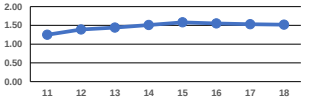
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.akrr.com/
327 West Ship Creek Avenue
P.O. Box 107500
Anchorage, AK 99510-7500

Alaska Railroad Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK

85 **Square Miles**

251,243 **Population**

149 **Pop. Rank out of 498 UZAs**

Other UZAs Served

425 Fairbanks, AK, 0 Alaska Non-UZA

Service Area Statistics

266 **Square Miles**

352,701 **Population**

Service Consumption

24,178,130 **Annual Passenger Miles (PMT)**

199,666 **Annual Unlinked Trips (UPT)**

1,115 **Average Weekday Unlinked Trips**

634 **Average Saturday Unlinked Trips**

604 **Average Sunday Unlinked Trips**

Service Supplied

1,154,059 **Annual Vehicle Revenue Miles (VRM)**

42,836 **Annual Vehicle Revenue Hours (VRH)**

37 **Vehicles Operated in Maximum Service (VOMS)**

96 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00041

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$34,896,513	69.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$15,495,840	30.8%
Total Operating Funds Expended	**$50,392,353**	100.0%

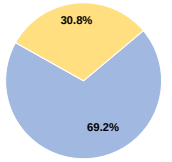
Sources of Capital Funds Expended

Fares and Directly Generated	$15,088,408	28.6%
Local Funds	$0	0.0%
State Funds	$6,333,369	12.0%
Federal Assistance	$31,274,549	59.3%
Total Capital Funds Expended	**$52,696,326**	100.0%

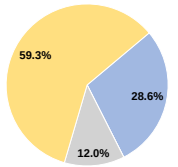
Summary of Operating Expenses (OE)

Labor	$26,719,707	53.6%
Materials and Supplies	$6,235,196	12.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$16,896,665	33.9%
Total Operating Expenses	**$49,851,568**	100.0%
Reconciling OE Cash Expenditures	$540,785	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Alaska Railroad	37	-
Total	**37**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	$3,015,477	$45,334,284	$2,424,385	$1,922,180	$52,696,326
Total	**$3,015,477**	**$45,334,284**	**$2,424,385**	**$1,922,180**	**$52,696,326**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Alaska Railroad	$49,851,568	$25,655,269	$52,696,326	24,178,130	199,666	1,154,059	42,836	959.9	96	37	61.5%	23.7
Total	**$49,851,568**	**$25,655,269**	**$52,696,326**	**24,178,130**	**199,666**	**1,154,059**	**42,836**	**959.9**	**96**	**37**	**61.5%**	

Performance Measures

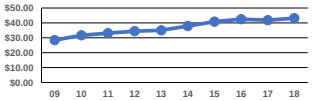
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Alaska Railroad	$43.20	$1,163.78
Total	**$43.20**	**$1,163.78**

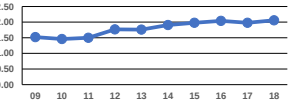
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Alaska Railroad	$2.06	$249.67	0.2	4.7
Total	**$2.06**	**$249.67**	**0.2**	**4.7**

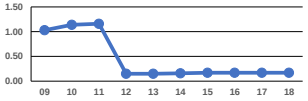
Operating Expense per Vehicle Revenue Mile: Alaska Railroad



Operating Expense per Passenger Mile: Alaska Railroad



Unlinked Passenger Trip per Vehicle Revenue Mile: Alaska Railroad



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.linktransit.com/
2700 Euclid Avenue
Wenatchee, WA 98801

Link Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA

31 **Square Miles**
67,227 **Population**
412 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

197 **Square Miles**
108,660 **Population**

Service Consumption

10,911,266 **Annual Passenger Miles (PMT)**
1,001,983 **Annual Unlinked Trips (UPT)**
3,657 **Average Weekday Unlinked Trips**
1,438 **Average Saturday Unlinked Trips**
78 **Average Sunday Unlinked Trips**

Service Supplied

2,035,861 **Annual Vehicle Revenue Miles (VRM)**
106,082 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00043
Reporter Type: Full Reporter

Financial Information

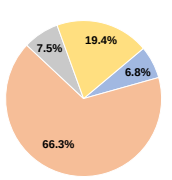
Sources of Operating Funds Expended

Fares and Directly Generated	$914,411	6.8%
Local Funds	$8,969,782	66.3%
State Funds	$1,011,196	7.5%
Federal Assistance	$2,624,861	19.4%
Total Operating Funds Expended	**$13,520,250**	100.0%

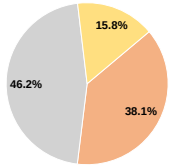
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,528,094	38.1%
State Funds	$1,854,047	46.2%
Federal Assistance	$633,656	15.8%
Total Capital Funds Expended	**$4,015,797**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	1	$387,284	$39,990	$0	$0	$427,274
Bus	31	-	$563,067	$269,268	$2,710,781	$45,407	$3,588,523
Total	**45**	**1**	**$950,351**	**$309,258**	**$2,710,781**	**$45,407**	**$4,015,797**

Summary of Operating Expenses (OE)

Labor	$10,042,379	74.3%
Materials and Supplies	$1,982,797	14.7%
Purchased Transportation	$39,706	0.3%
Other Operating Expenses	$1,453,411	10.8%
Total Operating Expenses	**$13,518,293**	100.0%
Reconciling OE Cash Expenditures	$1,957	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,276,687	$47,238	$427,274	215,959	54,888	238,797	19,986	0.0	17	15	11.8%	2.9
Bus	$11,241,606	$573,080	$3,588,523	10,695,307	947,095	1,797,064	86,096	0.0	44	31	29.6%	10.1
Total	**$13,518,293**	**$620,318**	**$4,015,797**	**10,911,266**	**1,001,983**	**2,035,861**	**106,082**	**0.0**	**61**	**46**	**24.6%**	

Performance Measures

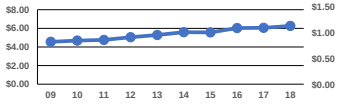
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.53	$113.91
Bus	$6.26	$130.57
Total	**$6.64**	**$127.43**

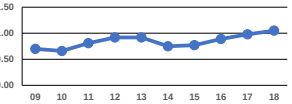
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.54	$41.48	0.2	2.7
Bus	$1.05	$11.87	0.5	11.0
Total	**$1.24**	**$13.49**	**0.5**	**9.4**

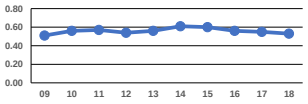
Operating Expense per Vehicle Revenue Mile: Bus



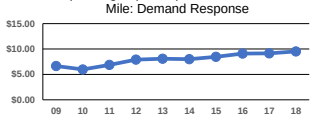
Operating Expense per Passenger Mile: Bus



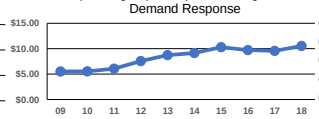
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



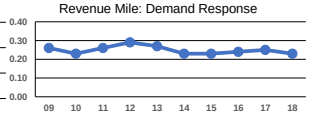
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.skagittransit.org/
600 County Shop Lane
Burlington, WA 98233-9772

Skagit Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 **Square Miles**
62,966 **Population**
435 **Pop. Rank out of 498 UZAs**

Other UZAs Served

14 Seattle, WA, 0 Washington Non-UZA

Service Area Statistics

760 **Square Miles**
109,110 **Population**

Service Consumption

11,397,214 **Annual Passenger Miles (PMT)**
907,487 **Annual Unlinked Trips (UPT)**
3,117 **Average Weekday Unlinked Trips**
1,332 **Average Saturday Unlinked Trips**
834 **Average Sunday Unlinked Trips**

Service Supplied

2,745,606 **Annual Vehicle Revenue Miles (VRM)**
139,038 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
121 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Financial Information

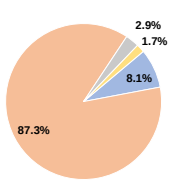
Sources of Operating Funds Expended

Fares and Directly Generated	$1,154,935	8.1%
Local Funds	$12,381,037	87.3%
State Funds	$404,336	2.9%
Federal Assistance	$242,671	1.7%
Total Operating Funds Expended	**$14,182,979**	100.0%

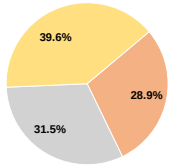
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$766,291	28.9%
State Funds	$833,900	31.5%
Federal Assistance	$1,048,406	39.6%
Total Capital Funds Expended	**$2,648,597**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	5	-
Demand Response	19	-
Bus	16	-
Vanpool	48	-
Total	**88**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$544,564	$0	$0	$0	$544,564
Demand Response	$916,086	$0	$0	$0	$916,086
Bus	$0	$16,200	$625,631	$129,376	$771,207
Vanpool	$416,740	$0	$0	$0	$416,740
Total	**$1,877,390**	**$16,200**	**$625,631**	**$129,376**	**$2,648,597**

Summary of Operating Expenses (OE)

Labor	$10,942,761	77.4%
Materials and Supplies	$1,966,353	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,220,543	8.6%
Total Operating Expenses	**$14,129,657**	100.0%
Reconciling OE Cash Expenditures	$53,322	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,768,715	$87,369	$544,564	3,626,107	139,223	464,843	15,206	0.0	10	5	50.0%	7.9
Demand Response	$4,844,347	$7,886	$916,086	301,470	66,829	332,231	33,239	0.0	24	19	20.8%	2.7
Bus	$6,856,355	$351,673	$771,207	2,432,602	591,047	873,956	61,192	0.0	25	16	36.0%	6.3
Vanpool	$660,240	$462,906	$416,740	5,037,035	110,388	1,074,576	29,401	0.0	62	48	22.6%	3.7
Total	**$14,129,657**	**$909,834**	**$2,648,597**	**11,397,214**	**907,487**	**2,745,606**	**139,038**	**0.0**	**121**	**88**	**27.3%**	

Performance Measures

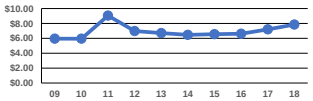
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.80	$116.32
Demand Response	$14.58	$145.74
Bus	$7.85	$112.05
Vanpool	$0.61	$22.46
Total	**$5.15**	**$101.62**

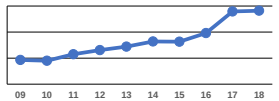
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.49	$12.70	0.3	9.2
Demand Response	$16.07	$72.49	0.2	2.0
Bus	$2.82	$11.60	0.7	9.7
Vanpool	$0.13	$5.98	0.1	3.8
Total	**$1.24**	**$15.57**	**0.3**	**6.5**

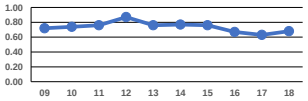
Operating Expense per Vehicle Revenue Mile: Bus



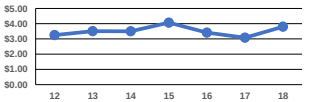
Operating Expense per Passenger Mile: Bus



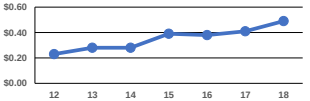
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



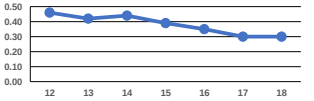
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridesmart.com/
28879 SW Boberg Road (site location)
Wilsonville, OR 97070

City of Wilsonville dba South Metro Area Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

156 Salem, OR, 0 Oregon Non-UZA

Service Area Statistics

80 **Square Miles**
72,028 **Population**

Service Consumption

2,148,758 **Annual Passenger Miles (PMT)**
290,910 **Annual Unlinked Trips (UPT)**
1,115 **Average Weekday Unlinked Trips**
150 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

597,013 **Annual Vehicle Revenue Miles (VRM)**
36,789 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

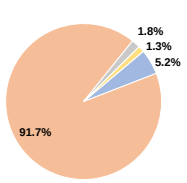
NTDID: 00046
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$285,506	5.2%
Local Funds	$5,003,808	91.7%
State Funds	$98,129	1.8%
Federal Assistance	$69,685	1.3%
Total Operating Funds Expended	**$5,457,128**	100.0%

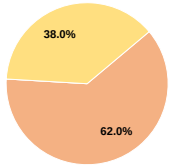
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$127,857	62.0%
State Funds	$0	0.0%
Federal Assistance	$78,225	38.0%
Total Capital Funds Expended	**$206,082**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$0	$0	$0	$0
Bus	12	-	$0	$0	$107,814	$98,268	$206,082
Total	**18**	**-**	**$0**	**$0**	**$107,814**	**$98,268**	**$206,082**

Summary of Operating Expenses (OE)

Labor	$4,101,002	80.0%
Materials and Supplies	$608,718	11.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$415,013	8.1%
Total Operating Expenses	**$5,124,733**	100.0%
Reconciling OE Cash Expenditures	$332,395	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,044,308	$7,755	$0	121,678	21,743	85,238	7,200	0.0	8	6	25.0%	6.3
Bus	$4,080,425	$191,522	$206,082	2,027,080	269,167	511,775	29,589	0.0	17	12	29.4%	8.5
Total	**$5,124,733**	**$199,277**	**$206,082**	**2,148,758**	**290,910**	**597,013**	**36,789**	**0.0**	**25**	**18**	**28.0%**	

Performance Measures

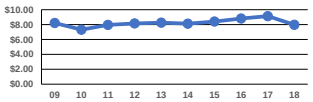
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.25	$145.04
Bus	$7.97	$137.90
Total	**$8.58**	**$139.30**

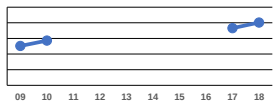
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.58	$48.03	0.3	3.0
Bus	$2.01	$15.16	0.5	9.1
Total	**$2.38**	**$17.62**	**0.5**	**7.9**

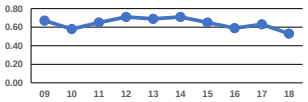
Operating Expense per Vehicle Revenue Mile: Bus



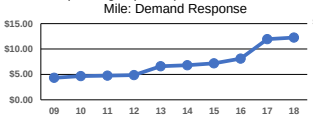
Operating Expense per Passenger Mile: Bus



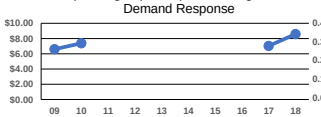
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



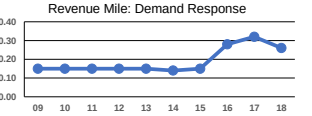
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.corvallistransit.com/
Corvallis Transit System
P.O. Box 1083
Corvallis, OR 97339-1083

City of Corvallis

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Corvallis, OR

21	**Square Miles**
62,433	**Population**
436	**Pop. Rank out of 498 UZAs**

Service Consumption

3,638,715	**Annual Passenger Miles (PMT)**
1,120,526	**Annual Unlinked Trips (UPT)**
3,975	**Average Weekday Unlinked Trips**
2,092	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00047
Reporter Type: Full Reporter

Service Area Statistics

14	**Square Miles**
54,462	**Population**

Service Supplied

429,441	**Annual Vehicle Revenue Miles (VRM)**
29,353	**Annual Vehicle Revenue Hours (VRH)**
11	**Vehicles Operated in Maximum Service (VOMS)**
17	**Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	11	$423,738	$0	$125,886	$0	$549,624
Total	**-**	**11**	**$423,738**	**$0**	**$125,886**	**$0**	**$549,624**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,004,021	$0	$549,624	3,638,715	1,120,526	429,441	29,353	0.0	17	11	35.3%	8.2
Total	**$3,004,021**	**$0**	**$549,624**	**3,638,715**	**1,120,526**	**429,441**	**29,353**	**0.0**	**17**	**11**	**35.3%**	

Performance Measures

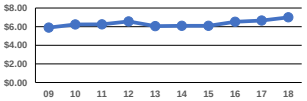
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.00	$102.34
Total	**$7.00**	**$102.34**

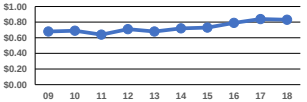
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.83	$2.68	2.6	38.2
Total	**$0.83**	**$2.68**	**2.6**	**38.2**

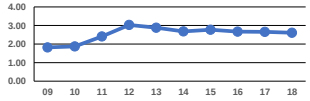
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$390,148	12.7%
Local Funds	$1,048,415	34.0%
State Funds	$0	0.0%
Federal Assistance	$1,644,146	53.3%
Total Operating Funds Expended	**$3,082,709**	100.0%

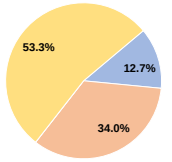
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$170,229	31.0%
State Funds	$0	0.0%
Federal Assistance	$379,395	69.0%
Total Capital Funds Expended	**$549,624**	100.0%

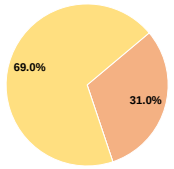
Summary of Operating Expenses (OE)

Labor	$354,899	11.8%
Materials and Supplies	$243,440	8.1%
Purchased Transportation	$2,321,670	77.1%
Other Operating Expenses	$91,398	3.0%
Total Operating Expenses	**$3,011,407**	100.0%
Reconciling OE Cash Expenditures	$35,651	
Purchased Transportation (Reported Separately)	$35,651	*

Operating Funding Sources



Capital Funding Sources



http://www.coic.org/
334 NE Hawthorne Avenue
Bend, OR 97701

Central Oregon Intergovernmental Council

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR

40 **Square Miles**
83,794 **Population**
344 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

75 **Square Miles**
127,940 **Population**

Service Consumption

4,799,953 **Annual Passenger Miles (PMT)**
733,002 **Annual Unlinked Trips (UPT)**
2,447 **Average Weekday Unlinked Trips**
1,756 **Average Saturday Unlinked Trips**
1,677 **Average Sunday Unlinked Trips**

Service Supplied

1,384,579 **Annual Vehicle Revenue Miles (VRM)**
85,041 **Annual Vehicle Revenue Hours (VRH)**
45 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00057
Reporter Type: Full Reporter

Financial Information

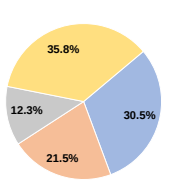
Sources of Operating Funds Expended

Fares and Directly Generated	$1,941,049	30.5%
Local Funds	$1,370,753	21.5%
State Funds	$782,197	12.3%
Federal Assistance	$2,279,933	35.8%
Total Operating Funds Expended	**$6,373,932**	100.0%

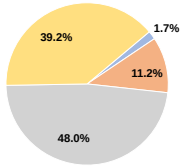
Sources of Capital Funds Expended

Fares and Directly Generated	$49,366	1.7%
Local Funds	$326,091	11.2%
State Funds	$1,403,149	48.0%
Federal Assistance	$1,145,019	39.2%
Total Capital Funds Expended	**$2,923,625**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,742,576	43.2%
Materials and Supplies	$747,301	11.8%
Purchased Transportation	$1,840,930	29.0%
Other Operating Expenses	$1,022,543	16.1%
Total Operating Expenses	**$6,353,350**	100.0%
Reconciling OE Cash Expenditures	$20,582	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	13	-
Demand Response	9	9
Bus	1	13
Total	**23**	**22**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$19,278	$0	$1,002,360	$0	$1,021,638
Demand Response	$85,000	$0	$0	$0	$85,000
Bus	$1,721,602	$0	$95,385	$0	$1,816,987
Total	**$1,825,880**	**$0**	**$1,097,745**	**$0**	**$2,923,625**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,325,971	$227,578	$1,021,638	2,929,924	218,488	539,131	19,013	0.0	18	13	27.8%	5.4
Demand Response	$2,429,385	$112,630	$85,000	279,744	89,093	332,576	29,252	0.0	31	18	41.9%	8.5
Bus	$2,597,994	$287,279	$1,816,987	1,590,285	425,421	512,872	36,776	0.0	21	14	33.3%	2.9
Total	**$6,353,350**	**$627,487**	**$2,923,625**	**4,799,953**	**733,002**	**1,384,579**	**85,041**	**0.0**	**70**	**45**	**35.7%**	

Performance Measures

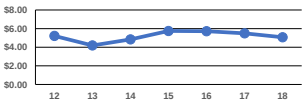
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.46	$69.74
Demand Response	$7.30	$83.05
Bus	$5.07	$70.64
Total	**$4.59**	**$74.71**

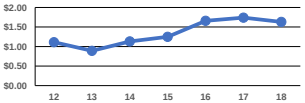
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.45	$6.07	0.4	11.5
Demand Response	$8.68	$27.27	0.3	3.0
Bus	$1.63	$6.11	0.8	11.6
Total	**$1.32**	**$8.67**	**0.5**	**8.6**

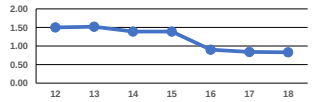
Operating Expense per Vehicle Revenue Mile: Bus



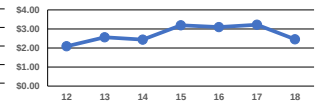
Operating Expense per Passenger Mile: Bus



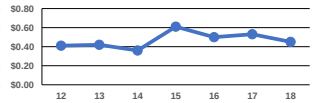
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



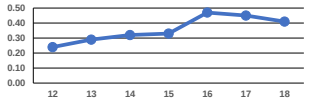
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portlandoregon.gov/
1120 SW 5th Street
Room 800
Portland, OR 97204

City of Portland

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA

524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Service Consumption

11,495,173 **Annual Passenger Miles (PMT)**
6,947,667 **Annual Unlinked Trips (UPT)**
22,838 **Average Weekday Unlinked Trips**
14,708 **Average Saturday Unlinked Trips**
10,031 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00058
Reporter Type: Full Reporter

Service Area Statistics

11 **Square Miles**
72,832 **Population**

Service Supplied

461,910 **Annual Vehicle Revenue Miles (VRM)**
75,686 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	-	14	$50,506	$112,159	$0	$0	$162,665
Aerial Tramway	-	2	$0	$0	$0	$0	$0
Total	**-**	**16**	**$50,506**	**$112,159**	**$0**	**$0**	**$162,665**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$17,645,569	$1,221,577	$162,665	10,171,647	4,879,658	427,910	72,472	15.4	17	14	17.7%	11.1
Aerial Tramway	$2,869,448	$776,619	$0	1,323,526	2,068,009	34,000	3,214	1.3	2	2	0.0%	12.0
Total	**$20,515,017**	**$1,998,196**	**$162,665**	**11,495,173**	**6,947,667**	**461,910**	**75,686**	**16.7**	**19**	**16**	**15.8%**	

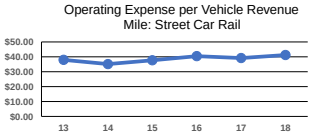
Performance Measures

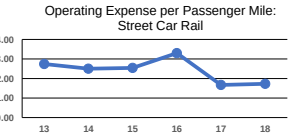
Service Efficiency

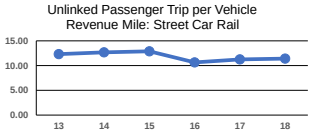
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$41.24	$243.48
Aerial Tramway	$84.40	$892.80
Total	**$44.41**	**$271.05**

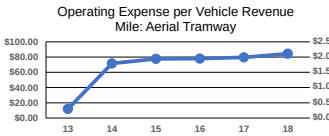
Service Effectiveness

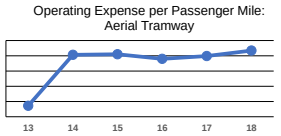
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$1.73	$3.62	11.4	67.3
Aerial Tramway	$2.17	$1.39	60.8	643.4
Total	**$1.78**	**$2.95**	**15.0**	**91.8**

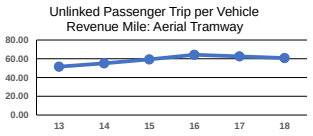












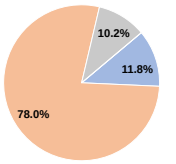
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,428,251	11.8%
Local Funds	$15,998,018	78.0%
State Funds	$2,092,829	10.2%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$20,519,098**	100.0%

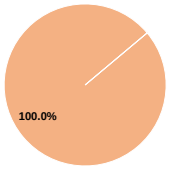
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$162,665	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$162,665**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,778,036	13.5%
Materials and Supplies	$1,381,797	6.7%
Purchased Transportation	$13,474,996	65.7%
Other Operating Expenses	$2,880,188	14.0%
Total Operating Expenses	**$20,515,017**	100.0%
Reconciling OE Cash Expenditures	$4,081	
Purchased Transportation (Reported Separately)	$0	

http://www.rideconnection.org
9955 NE Glisan Street
Portland, OR 97220

Ride Connection, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

1,192 **Square Miles**
1,364,620 **Population**

Service Consumption

919,770 **Annual Passenger Miles (PMT)**
249,464 **Annual Unlinked Trips (UPT)**
758 **Average Weekday Unlinked Trips[1]**
17 **Average Saturday Unlinked Trips[1]**
56 **Average Sunday Unlinked Trips[1]**

Service Supplied

905,741 **Annual Vehicle Revenue Miles (VRM)**
68,615 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
102 **Vehicles Available for Maximum Service (VAMS)**

Database Information

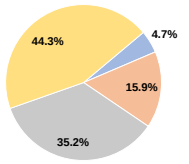
NTDID: 00376
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$358,524	4.7%
Local Funds	$1,214,975	15.9%
State Funds	$2,688,318	35.2%
Federal Assistance	$3,385,534	44.3%
Total Operating Funds Expended	**$7,647,351**	100.0%

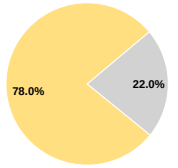
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$66,253	22.0%
Federal Assistance	$235,349	78.0%
Total Capital Funds Expended	**$301,602**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	29	-
Demand Response - Taxi	-	34
Bus	7	-
Total	**36**	**34**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$262,286	$39,316	$0	$0	$301,602
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$262,286**	**$39,316**	**$0**	**$0**	**$301,602**

Summary of Operating Expenses (OE)

Labor	$5,057,411	72.1%
Materials and Supplies	$235,966	3.4%
Purchased Transportation	$628,638	9.0%
Other Operating Expenses	$1,096,698	15.6%
Total Operating Expenses	**$7,018,713**	100.0%
Reconciling OE Cash Expenditures	$628,638	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,551,022	$13,700	$301,602	206,132	86,149	367,658	34,640	0.0	55	29	47.3%	6.4
Demand Response - Taxi	$727,055	$0	$0	375,459	53,159	316,430	16,644	0.0	34	34	0.0%	0.0
Bus	$740,636	$3,605	$0	338,179	110,156	221,653	17,331	0.0	13	7	46.2%	5.7
Total	**$7,018,713**	**$17,305**	**$301,602**	**919,770**	**249,464**	**905,741**	**68,615**	**0.0**	**102**	**70**	**31.4%**	

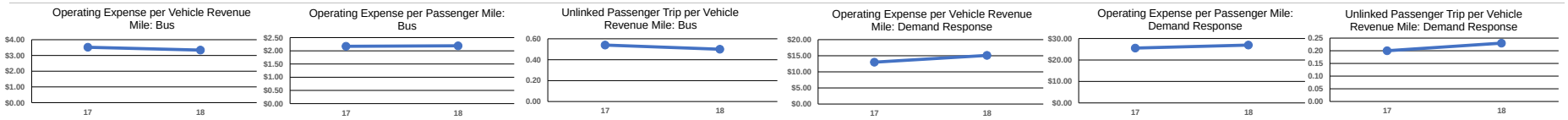
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$15.10	$160.25
Demand Response - Taxi	$2.30	$43.68
Bus	$3.34	$42.73
Total	**$7.75**	**$102.29**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.93	$64.44	0.2	2.5
Demand Response - Taxi	$1.94	$13.68	0.2	3.2
Bus	$2.19	$6.72	0.5	6.4
Total	**$7.63**	**$28.14**	**0.3**	**3.6**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.commuteride.com
5714 Fairview Avenue
Boise, ID 83706

Ada County Highway District dba ACHD Commuteride

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID

134 **Square Miles**
349,684 **Population**
108 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA, 0 Oregon Non-UZA, 216 Nampa, ID

Service Area Statistics

15,134 **Square Miles**
814,966 **Population**

Service Consumption

11,513,845 **Annual Passenger Miles (PMT)**
170,512 **Annual Unlinked Trips (UPT)**
757 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,404,436 **Annual Vehicle Revenue Miles (VRM)**
35,813 **Annual Vehicle Revenue Hours (VRH)**
82 **Vehicles Operated in Maximum Service (VOMS)**
110 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00415
Reporter Type: Full Reporter

Financial Information

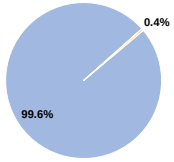
Sources of Operating Funds Expended

Fares and Directly Generated	$998,607	99.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,412	0.4%
Total Operating Funds Expended	**$1,003,019**	100.0%

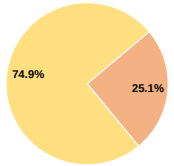
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$129,061	25.1%
State Funds	$0	0.0%
Federal Assistance	$384,564	74.9%
Total Capital Funds Expended	**$513,625**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	82	-
Total	**82**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$513,625	$0	$0	$0	$513,625
Total	**$513,625**	**$0**	**$0**	**$0**	**$513,625**

Summary of Operating Expenses (OE)

Labor	$418,508	41.7%
Materials and Supplies	$320,318	32.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$263,593	26.3%
Total Operating Expenses	**$1,002,419**	100.0%
Reconciling OE Cash Expenditures	$600	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,002,419	$982,883	$513,625	11,513,845	170,512	1,404,436	35,813	0.0	110	82	25.5%	3.4
Total	**$1,002,419**	**$982,883**	**$513,625**	**11,513,845**	**170,512**	**1,404,436**	**35,813**	**0.0**	**110**	**82**	**25.5%**	

Performance Measures

Service Efficiency

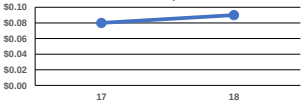
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.71	$27.99
Total	**$0.71**	**$27.99**

Service Effectiveness

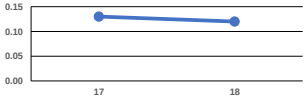
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$5.88	0.1	4.8
Total	**$0.09**	**$5.88**	**0.1**	**4.8**

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ripta.com/
705 Elmwood Ave
Providence, RI 02907

Rhode Island Public Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Rhode Island Non-UZA

Service Area Statistics

1,436 **Square Miles**
1,048,319 **Population**

Service Consumption

76,423,022 **Annual Passenger Miles (PMT)**
16,718,409 **Annual Unlinked Trips (UPT)**
55,910 **Average Weekday Unlinked Trips[1]**
29,366 **Average Saturday Unlinked Trips[1]**
18,029 **Average Sunday Unlinked Trips[1]**

Service Supplied

11,791,550 **Annual Vehicle Revenue Miles (VRM)**
845,065 **Annual Vehicle Revenue Hours (VRH)**
299 **Vehicles Operated in Maximum Service (VOMS)**
350 **Vehicles Available for Maximum Service (VAMS)**

Database Information

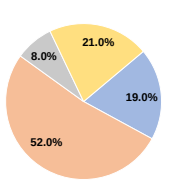
NTDID: 10001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$22,685,757	19.0%
Local Funds	$61,973,880	52.0%
State Funds	$9,508,973	8.0%
Federal Assistance	$24,993,192	21.0%
Total Operating Funds Expended	**$119,161,802**	100.0%

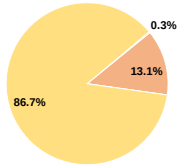
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$15,695	0.3%
Local Funds	$796,760	13.1%
State Funds	$0	0.0%
Federal Assistance	$5,280,133	86.7%
Total Capital Funds Expended	**$6,092,588**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	80	-
Demand Response - Taxi	-	7
Bus	204	-
Vanpool	-	8
Total	**284**	**15**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$0	$1,483,842	$4,514,576	$94,170	$6,092,588
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$1,483,842**	**$4,514,576**	**$94,170**	**$6,092,588**

Summary of Operating Expenses (OE)

Labor	$81,067,128	73.9%
Materials and Supplies	$12,356,789	11.3%
Purchased Transportation	$761,916	0.7%
Other Operating Expenses	$15,457,055	14.1%
Total Operating Expenses	**$109,642,888**	100.0%
Reconciling OE Cash Expenditures	$9,518,914	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,172,456	$403,727	$0	3,200,031	320,410	2,357,611	149,464	0.0	95	80	15.8%	5.8
Demand Response - Taxi	$1,167,839	$60,528	$0	1,096,277	40,026	411,048	13,524	0.0	7	7	0.0%	0.0
Bus	$97,139,556	$19,537,887	$6,092,588	71,202,527	16,339,054	8,873,137	678,887	0.8	240	204	15.0%	7.0
Vanpool	$163,037	$88,804	$0	924,187	18,919	149,754	3,190	0.0	8	8	0.0%	1.9
Total	**$109,642,888**	**$20,090,946**	**$6,092,588**	**76,423,022**	**16,718,409**	**11,791,550**	**845,065**	**0.8**	**350**	**299**	**14.6%**	

Performance Measures

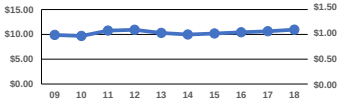
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.74	$74.75
Demand Response - Taxi	$2.84	$86.35
Bus	$10.95	$143.09
Vanpool	$1.09	$51.11
Total	**$9.30**	**$129.74**

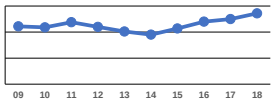
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.49	$34.87	0.1	2.1
Demand Response - Taxi	$1.07	$29.18	0.1	3.0
Bus	$1.36	$5.95	1.8	24.1
Vanpool	$0.18	$8.62	0.1	5.9
Total	**$1.43**	**$6.56**	**1.4**	**19.8**

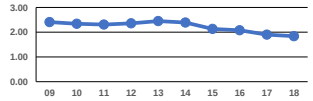
Operating Expense per Vehicle Revenue Mile: Bus



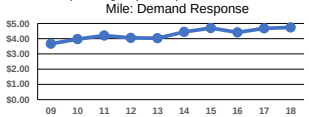
Operating Expense per Passenger Mile: Bus



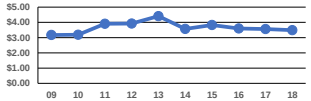
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



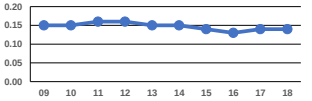
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.mbta.com/
10 Park Plaza
Boston, MA 02116-3974

Massachusetts Bay Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**

4,181,019 **Population**

10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 **Square Miles**

3,109,308 **Population**

Service Consumption

1,717,994,263 **Annual Passenger Miles (PMT)**

372,398,838 **Annual Unlinked Trips (UPT)**

1,238,719 **Average Weekday Unlinked Trips**

622,847 **Average Saturday Unlinked Trips**

429,071 **Average Sunday Unlinked Trips**

Service Supplied

93,571,960 **Annual Vehicle Revenue Miles (VRM)**

7,147,993 **Annual Vehicle Revenue Hours (VRH)**

2,423 **Vehicles Operated in Maximum Service (VOMS)**

2,897 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10003

Reporter Type: Full Reporter

Financial Information

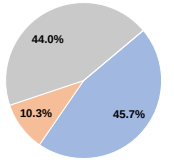
Sources of Operating Funds Expended

Fares and Directly Generated	$905,246,639	45.7%
Local Funds	$203,511,957	10.3%
State Funds	$872,164,588	44.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$1,980,923,184**	100.0%

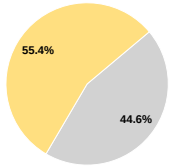
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$263,463,916	44.6%
Federal Assistance	$327,632,963	55.4%
Total Capital Funds Expended	**$591,096,879**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	-	436
Demand Response	-	653
Ferryboat	-	9
Heavy Rail	336	-
Light Rail	151	-
Bus	775	8
Bus Rapid Transit	34	-
Trolleybus	21	-
Total	**1,317**	**1,106**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$22,858,158	$48,138,175	$31,752,123	$0	$102,748,456
Demand Response	$0	$0	$0	$0	$0
Ferryboat	$500,095	$0	$1,018,150	$0	$1,518,245
Heavy Rail	$67,230,660	$154,291,165	$85,284,192	$958,361	$307,764,378
Light Rail	$65,450,129	$32,452,370	$17,061,250	$505,959	$115,469,708
Bus	$58,570,521	$2,650,478	$915,816	$158,753	$62,295,568
Bus Rapid Transit	$0	$229,414	$756,231	$0	$985,645
Trolleybus	$0	$314,879	$0	$0	$314,879
Total	**$214,609,563**	**$238,076,481**	**$136,787,762**	**$1,623,073**	**$591,096,879**

Summary of Operating Expenses (OE)

Labor	$741,669,404	49.6%
Materials and Supplies	$69,270,986	4.6%
Purchased Transportation	$480,889,942	32.2%
Other Operating Expenses	$203,513,866	13.6%
Total Operating Expenses	**$1,495,344,198**	100.0%
Reconciling OE Cash Expenditures	$485,578,986	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$371,909,742	$229,103,721	$102,748,456	680,949,680	32,859,741	24,565,346	827,523	776.1	480	436	9.2%	24.1
Demand Response	$113,410,825	$5,737,517	$0	15,540,423	1,955,578	16,315,237	1,438,886	0.0	825	653	20.9%	5.3
Ferryboat	$13,390,544	$11,007,657	$1,518,245	11,986,627	1,497,251	227,678	22,719	38.4	9	9	0.0%	23.9
Heavy Rail	$301,638,488	$223,384,553	$307,764,378	576,500,980	163,515,168	23,313,396	1,564,423	76.3	345	336	2.6%	30.0
Light Rail	$213,658,148	$81,353,000	$115,469,708	141,734,607	56,768,835	5,986,849	706,032	51.0	219	151	31.1%	25.7
Bus	$414,574,269	$96,662,213	$62,295,568	265,337,833	102,691,333	21,581,546	2,397,323	6.1	935	783	16.3%	8.9
Bus Rapid Transit	$35,219,290	$10,590,933	$985,645	19,967,570	10,540,640	1,032,038	126,329	13.0	56	34	39.3%	13.7
Trolleybus	$31,542,892	$1,888,300	$314,879	5,976,543	2,570,292	549,870	64,758	21.6	28	21	25.0%	14.0
Total	**$1,495,344,198**	**$659,727,894**	**$591,096,879**	**1,717,994,263**	**372,398,838**	**93,571,960**	**7,147,993**	**982.5**	**2,897**	**2,423**	**16.4%**	

Performance Measures

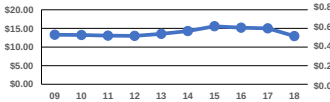
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$15.14	$449.43
Demand Response	$6.95	$78.82
Ferryboat	$58.81	$589.40
Heavy Rail	$12.94	$192.81
Light Rail	$35.69	$302.62
Bus	$19.21	$172.93
Bus Rapid Transit	$34.13	$278.79
Trolleybus	$57.36	$487.09
Total	**$15.98**	**$209.20**

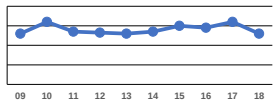
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.55	$11.32	1.3	39.7
Demand Response	$7.30	$57.99	0.1	1.4
Ferryboat	$1.12	$8.94	6.6	65.9
Heavy Rail	$0.52	$1.84	7.0	104.5
Light Rail	$1.51	$3.76	9.5	80.4
Bus	$1.56	$4.04	4.8	42.8
Bus Rapid Transit	$1.76	$3.34	10.2	83.4
Trolleybus	$5.28	$12.27	4.7	39.7
Total	**$0.87**	**$4.02**	**4.0**	**52.1**

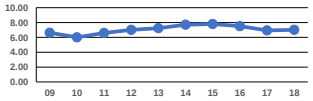
Operating Expense per Vehicle Revenue Mile: Heavy Rail



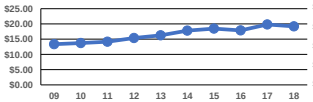
Operating Expense per Passenger Mile: Heavy Rail



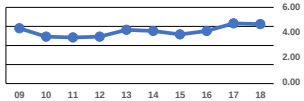
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



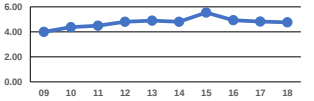
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridebat.com/
155 Court Street
Brockton, MA 02302-4608

Brockton Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

86 **Square Miles**
254,648 **Population**

Service Consumption

18,836,714 **Annual Passenger Miles (PMT)**
2,832,408 **Annual Unlinked Trips (UPT)**
10,026 **Average Weekday Unlinked Trips**
3,521 **Average Saturday Unlinked Trips**
2,150 **Average Sunday Unlinked Trips**

Service Supplied

1,998,335 **Annual Vehicle Revenue Miles (VRM)**
173,522 **Annual Vehicle Revenue Hours (VRH)**
91 **Vehicles Operated in Maximum Service (VOMS)**
104 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Financial Information

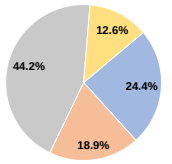
Sources of Operating Funds Expended

Fares and Directly Generated	$3,783,972	24.4%
Local Funds	$2,925,471	18.9%
State Funds	$6,846,851	44.2%
Federal Assistance	$1,949,458	12.6%
Total Operating Funds Expended	**$15,505,752**	100.0%

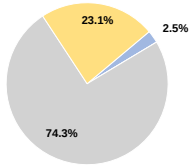
Sources of Capital Funds Expended

Fares and Directly Generated	$193,174	2.5%
Local Funds	$0	0.0%
State Funds	$5,692,011	74.3%
Federal Assistance	$1,771,477	23.1%
Total Capital Funds Expended	**$7,656,662**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	47
Bus	-	44
Total	**-**	**91**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$16,300	$0	$0	$0	$16,300
Bus	$6,959,058	$42,265	$537,881	$101,158	$7,640,362
Total	**$6,975,358**	**$42,265**	**$537,881**	**$101,158**	**$7,656,662**

Summary of Operating Expenses (OE)

Labor	$894,004	5.8%
Materials and Supplies	$702,835	4.5%
Purchased Transportation	$12,280,197	79.2%
Other Operating Expenses	$1,628,716	10.5%
Total Operating Expenses	**$15,505,752**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,200,568	$1,198,154	$16,300	952,827	173,094	682,990	66,499	0.0	56	47	16.1%	4.5
Bus	$11,305,184	$2,484,149	$7,640,362	17,883,887	2,659,314	1,315,345	107,023	0.0	48	44	8.3%	7.9
Total	**$15,505,752**	**$3,682,303**	**$7,656,662**	**18,836,714**	**2,832,408**	**1,998,335**	**173,522**	**0.0**	**104**	**91**	**12.5%**	

Performance Measures

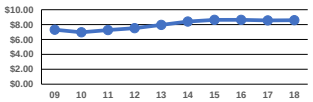
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.15	$63.17
Bus	$8.59	$105.63
Total	**$7.76**	**$89.36**

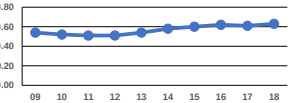
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.41	$24.27	0.3	2.6
Bus	$0.63	$4.25	2.0	24.8
Total	**$0.82**	**$5.47**	**1.4**	**16.3**

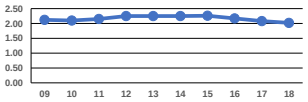
Operating Expense per Vehicle Revenue Mile: Bus



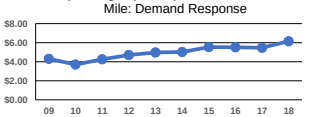
Operating Expense per Passenger Mile: Bus



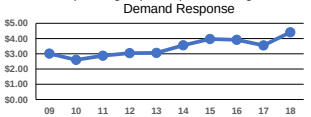
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



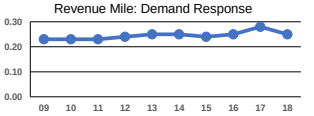
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lrta.com/
115 Thorndike Street
Lowell, MA 01852-3308

Lowell Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

160 Nashua, NH-MA, 0 Massachusetts Non-UZA

Service Area Statistics

282 **Square Miles**
338,186 **Population**

Service Consumption

7,447,028 **Annual Passenger Miles (PMT)**
1,525,986 **Annual Unlinked Trips (UPT)**
5,755 **Average Weekday Unlinked Trips**
1,760 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,929,239 **Annual Vehicle Revenue Miles (VRM)**
137,585 **Annual Vehicle Revenue Hours (VRH)**
79 **Vehicles Operated in Maximum Service (VOMS)**
89 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,837,192	23.8%
Local Funds	$2,860,434	24.0%
State Funds	$3,537,901	29.7%
Federal Assistance	$2,680,304	22.5%
Total Operating Funds Expended	**$11,915,831**	100.0%

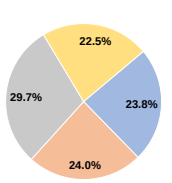
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,389,040	83.3%
Federal Assistance	$278,948	16.7%
Total Capital Funds Expended	**$1,667,988**	100.0%

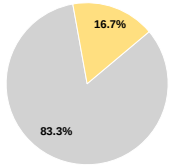
Summary of Operating Expenses (OE)

Labor	$1,385,420	11.7%
Materials and Supplies	$129,654	1.1%
Purchased Transportation	$9,457,659	79.9%
Other Operating Expenses	$866,319	7.3%
Total Operating Expenses	**$11,839,052**	100.0%
Reconciling OE Cash Expenditures	$76,779	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	19	18
Bus	-	42
Total	**19**	**60**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$1,667,988	$0	$1,667,988
Total	**$0**	**$0**	**$1,667,988**	**$0**	**$1,667,988**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,400,769	$122,923	$0	631,178	114,837	616,591	47,604	0.0	40	37	7.5%	4.4
Bus	$9,438,283	$1,203,676	$1,667,988	6,815,850	1,411,149	1,312,648	89,981	0.0	49	42	14.3%	6.4
Total	**$11,839,052**	**$1,326,599**	**$1,667,988**	**7,447,028**	**1,525,986**	**1,929,239**	**137,585**	**0.0**	**89**	**79**	**11.2%**	

Performance Measures

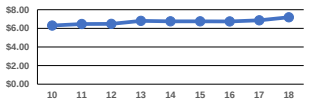
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.89	$50.43
Bus	$7.19	$104.89
Total	**$6.14**	**$86.05**

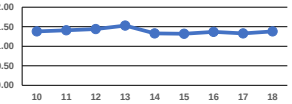
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.80	$20.91	0.2	2.4
Bus	$1.38	$6.69	1.1	15.7
Total	**$1.59**	**$7.76**	**0.8**	**11.1**

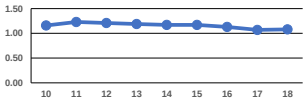
Operating Expense per Vehicle Revenue Mile: Bus



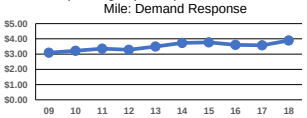
Operating Expense per Passenger Mile: Bus



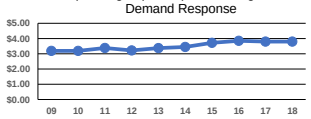
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



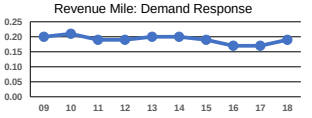
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.srtabus.com/
700 Pleasant Street, 3rdFloor
New Bedford, MA 02740-6263

Southeastern Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA

55 **Square Miles**
149,443 **Population**
219 **Pop. Rank out of 498 UZAs**

Other UZAs Served

39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Area Statistics

289 **Square Miles**
308,614 **Population**

Service Consumption

8,914,533 **Annual Passenger Miles (PMT)**
2,706,197 **Annual Unlinked Trips (UPT)**
9,865 **Average Weekday Unlinked Trips**
3,971 **Average Saturday Unlinked Trips**
61 **Average Sunday Unlinked Trips**

Service Supplied

2,095,348 **Annual Vehicle Revenue Miles (VRM)**
158,568 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
97 **Vehicles Available for Maximum Service (VAMS)**

Database Information

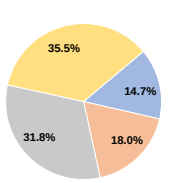
NTDID: 10006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,618,482	14.7%
Local Funds	$3,208,118	18.0%
State Funds	$5,671,581	31.8%
Federal Assistance	$6,314,732	35.5%
Total Operating Funds Expended	**$17,812,913**	100.0%

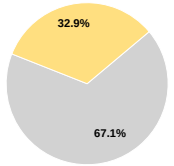
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,906,142	67.1%
Federal Assistance	$934,495	32.9%
Total Capital Funds Expended	**$2,840,637**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	22
Bus	-	52
Total	**-**	**74**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$74,119	$0	$0	$0	$74,119
Bus	$2,182,826	$573,939	$0	$9,753	$2,766,518
Total	**$2,256,945**	**$573,939**	**$0**	**$9,753**	**$2,840,637**

Summary of Operating Expenses (OE)

Labor	$723,549	4.1%
Materials and Supplies	$1,121,393	6.3%
Purchased Transportation	$14,389,782	81.3%
Other Operating Expenses	$1,466,591	8.3%
Total Operating Expenses	**$17,701,315**	100.0%
Reconciling OE Cash Expenditures	$30,797	
Purchased Transportation (Reported Separately)	$80,801 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,142,032	$167,645	$74,119	438,975	74,036	536,282	34,561	0.0	30	22	26.7%	3.9
Bus	$14,559,283	$2,211,322	$2,766,518	8,475,558	2,632,161	1,559,066	124,007	0.0	67	52	22.4%	6.8
Total	**$17,701,315**	**$2,378,967**	**$2,840,637**	**8,914,533**	**2,706,197**	**2,095,348**	**158,568**	**0.0**	**97**	**74**	**23.7%**	

Performance Measures

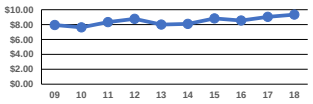
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.86	$90.91
Bus	$9.34	$117.41
Total	**$8.45**	**$111.63**

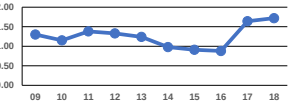
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.16	$42.44	0.1	2.1
Bus	$1.72	$5.53	1.7	21.2
Total	**$1.99**	**$6.54**	**1.3**	**17.1**

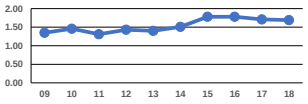
Operating Expense per Vehicle Revenue Mile: Bus



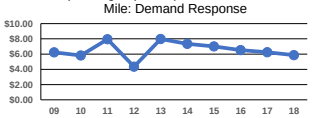
Operating Expense per Passenger Mile: Bus



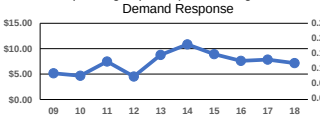
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



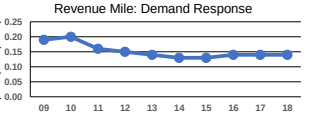
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.berkshirerta.com/
One Columbus Avenue, Suite 201
Pittsfield, MA 01201

Berkshire Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

5,228,330 **Annual Passenger Miles (PMT)**
570,503 **Annual Unlinked Trips (UPT)**
2,002 **Average Weekday Unlinked Trips**
1,223 **Average Saturday Unlinked Trips**
25 **Average Sunday Unlinked Trips**

Service Supplied

1,280,573 **Annual Vehicle Revenue Miles (VRM)**
78,232 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
49 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10007
Reporter Type: Full Reporter

Financial Information

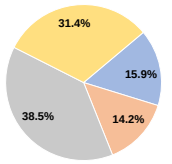
Sources of Operating Funds Expended

Fares and Directly Generated	$1,005,767	15.9%
Local Funds	$898,353	14.2%
State Funds	$2,438,599	38.5%
Federal Assistance	$1,991,462	31.4%
Total Operating Funds Expended	**$6,334,181**	100.0%

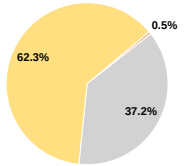
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$9,000	0.5%
State Funds	$629,373	37.2%
Federal Assistance	$1,052,809	62.3%
Total Capital Funds Expended	**$1,691,182**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	9
Bus	-	16
Total	**-**	**25**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$342,685	$0	$0	$0	$342,685
Bus	$1,223,644	$35,900	$88,953	$0	$1,348,497
Total	**$1,566,329**	**$35,900**	**$88,953**	**$0**	**$1,691,182**

Summary of Operating Expenses (OE)

Labor	$299,621	4.7%
Materials and Supplies	$568,096	9.0%
Purchased Transportation	$5,019,323	79.2%
Other Operating Expenses	$447,141	7.1%
Total Operating Expenses	**$6,334,181**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,052,154	$145,268	$342,685	357,635	30,458	310,320	21,733	0.0	15	9	40.0%	3.5
Bus	$5,282,027	$674,347	$1,348,497	4,870,695	540,045	970,253	56,499	0.0	34	16	52.9%	5.0
Total	**$6,334,181**	**$819,615**	**$1,691,182**	**5,228,330**	**570,503**	**1,280,573**	**78,232**	**0.0**	**49**	**25**	**49.0%**	

Performance Measures

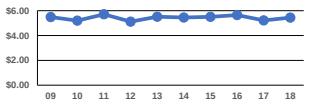
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.39	$48.41
Bus	$5.44	$93.49
Total	**$4.95**	**$80.97**

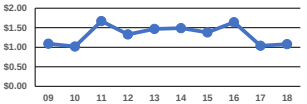
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.94	$34.54	0.1	1.4
Bus	$1.08	$9.78	0.6	9.6
Total	**$1.21**	**$11.10**	**0.4**	**7.3**

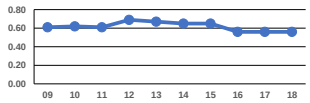
Operating Expense per Vehicle Revenue Mile: Bus



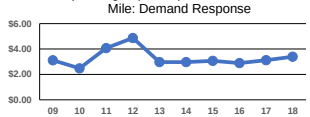
Operating Expense per Passenger Mile: Bus



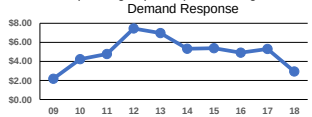
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



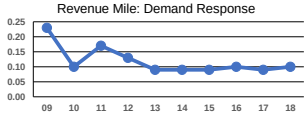
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pvta.com/
2808 Main Street
Springfield, MA 01107

Pioneer Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 **Square Miles**
621,300 **Population**
65 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

302 **Square Miles**
551,543 **Population**

Service Consumption

41,213,664 **Annual Passenger Miles (PMT)**
11,223,169 **Annual Unlinked Trips (UPT)**
38,853 **Average Weekday Unlinked Trips**
16,634 **Average Saturday Unlinked Trips**
8,938 **Average Sunday Unlinked Trips**

Service Supplied

7,947,598 **Annual Vehicle Revenue Miles (VRM)**
586,575 **Annual Vehicle Revenue Hours (VRH)**
263 **Vehicles Operated in Maximum Service (VOMS)**
332 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10008
Reporter Type: Full Reporter

Financial Information

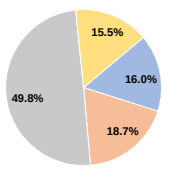
Sources of Operating Funds Expended

Fares and Directly Generated	$7,499,896	16.0%
Local Funds	$8,729,645	18.7%
State Funds	$23,274,189	49.8%
Federal Assistance	$7,258,006	15.5%
Total Operating Funds Expended	**$46,761,736**	100.0%

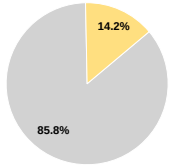
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$40,126,261	85.8%
Federal Assistance	$6,643,973	14.2%
Total Capital Funds Expended	**$46,770,234**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	116	$2,356,525	$0	$0	$0	$2,356,525
Bus	-	147	$2,107,412	$2,751,296	$39,315,841	$239,160	$44,413,709
Total	**-**	**263**	**$4,463,937**	**$2,751,296**	**$39,315,841**	**$239,160**	**$46,770,234**

Summary of Operating Expenses (OE)

Labor	$2,095,941	4.5%
Materials and Supplies	$103,955	0.2%
Purchased Transportation	$43,102,302	92.6%
Other Operating Expenses	$1,228,852	2.6%
Total Operating Expenses	**$46,531,050**	100.0%
Reconciling OE Cash Expenditures	$230,686	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,667,844	$716,661	$2,356,525	3,120,295	291,932	2,926,913	203,348	0.0	135	116	14.1%	2.5
Bus	$36,863,206	$6,294,860	$44,413,709	38,093,369	10,931,237	5,020,685	383,227	0.0	197	147	25.4%	7.7
Total	**$46,531,050**	**$7,011,521**	**$46,770,234**	**41,213,664**	**11,223,169**	**7,947,598**	**586,575**	**0.0**	**332**	**263**	**20.8%**	

Performance Measures

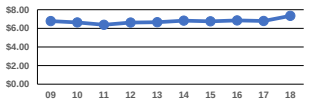
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$47.54
Bus	$7.34	$96.19
Total	**$5.85**	**$79.33**

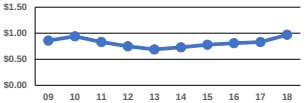
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.10	$33.12	0.1	1.4
Bus	$0.97	$3.37	2.2	28.5
Total	**$1.13**	**$4.15**	**1.4**	**19.1**

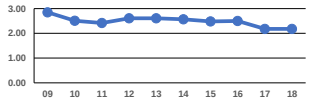
Operating Expense per Vehicle Revenue Mile: Bus



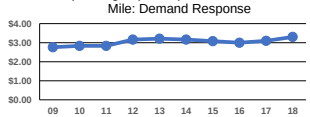
Operating Expense per Passenger Mile: Bus



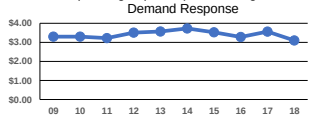
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



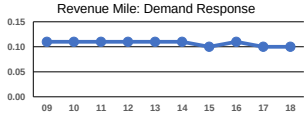
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mvrta.com/
85 Railroad Avenue
Haverhill, MA 01835-7295

Merrimack Valley Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

225 **Square Miles**
306,339 **Population**

Service Consumption

10,786,065 **Annual Passenger Miles (PMT)**
2,194,507 **Annual Unlinked Trips (UPT)**
7,578 **Average Weekday Unlinked Trips**
3,812 **Average Saturday Unlinked Trips**
2,170 **Average Sunday Unlinked Trips**

Service Supplied

2,274,805 **Annual Vehicle Revenue Miles (VRM)**
182,471 **Annual Vehicle Revenue Hours (VRH)**
69 **Vehicles Operated in Maximum Service (VOMS)**
84 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10013
Reporter Type: Full Reporter

Financial Information

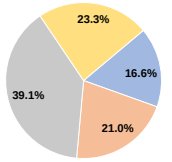
Sources of Operating Funds Expended

Fares and Directly Generated	$2,840,434	16.6%
Local Funds	$3,591,725	21.0%
State Funds	$6,702,780	39.1%
Federal Assistance	$3,996,007	23.3%
Total Operating Funds Expended	**$17,130,946**	100.0%

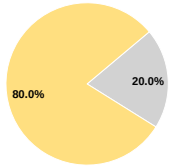
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$581,706	20.0%
Federal Assistance	$2,326,822	80.0%
Total Capital Funds Expended	**$2,908,528**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	6
Demand Response	-	23
Bus	-	40
Total	**-**	**69**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$2,908,528	$0	$0	$0	$2,908,528
Total	**$2,908,528**	**$0**	**$0**	**$0**	**$2,908,528**

Summary of Operating Expenses (OE)

Labor	$384,960	2.3%
Materials and Supplies	$0	0.0%
Purchased Transportation	$16,140,536	94.9%
Other Operating Expenses	$482,543	2.8%
Total Operating Expenses	**$17,008,039**	100.0%
Reconciling OE Cash Expenditures	$122,907	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$528,633	$343,035	$0	1,648,708	60,763	91,620	5,495	0.0	9	6	33.3%	8.7
Demand Response	$2,471,811	$174,199	$0	570,691	87,004	768,342	48,830	0.0	25	23	8.0%	2.9
Bus	$14,007,595	$1,267,525	$2,908,528	8,566,666	2,046,740	1,414,843	128,146	0.0	50	40	20.0%	5.9
Total	**$17,008,039**	**$1,784,759**	**$2,908,528**	**10,786,065**	**2,194,507**	**2,274,805**	**182,471**	**0.0**	**84**	**69**	**17.9%**	

Performance Measures

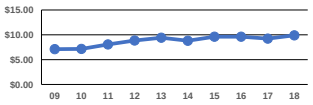
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.77	$96.20
Demand Response	$3.22	$50.62
Bus	$9.90	$109.31
Total	**$7.48**	**$93.21**

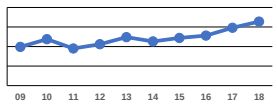
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.32	$8.70	0.7	11.1
Demand Response	$4.33	$28.41	0.1	1.8
Bus	$1.64	$6.84	1.4	16.0
Total	**$1.58**	**$7.75**	**1.0**	**12.0**

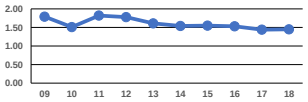
Operating Expense per Vehicle Revenue Mile: Bus



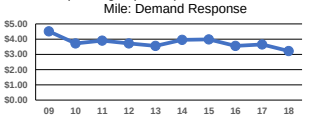
Operating Expense per Passenger Mile: Bus



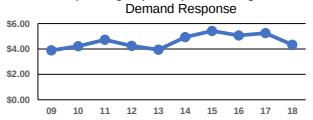
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



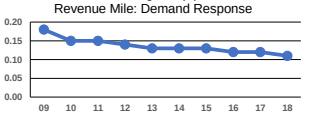
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.therta.com/
60 Foster Street
Worcester, MA 01608

Worcester Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

866 **Square Miles**
479,329 **Population**

Service Consumption

14,099,388 **Annual Passenger Miles (PMT)**
3,315,655 **Annual Unlinked Trips (UPT)**
11,581 **Average Weekday Unlinked Trips[1]**
4,850 **Average Saturday Unlinked Trips[1]**
2,023 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,056,242 **Annual Vehicle Revenue Miles (VRM)**
242,146 **Annual Vehicle Revenue Hours (VRH)**
99 **Vehicles Operated in Maximum Service (VOMS)**
130 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Financial Information

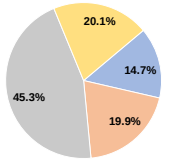
Sources of Operating Funds Expended

Fares and Directly Generated	$3,665,296	14.7%
Local Funds	$4,953,607	19.9%
State Funds	$11,282,455	45.3%
Federal Assistance	$5,010,587	20.1%
Total Operating Funds Expended	**$24,911,945**	100.0%

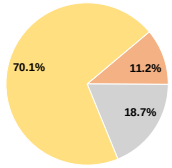
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$327,491	11.2%
State Funds	$547,628	18.7%
Federal Assistance	$2,049,330	70.1%
Total Capital Funds Expended	**$2,924,449**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	10	38
Demand Response - Taxi	-	10
Bus	41	-
Total	**51**	**48**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$281,645	$41,910	$10,420	$39,980	$373,955
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$0	$183,662	$1,791,754	$575,078	$2,550,494
Total	**$281,645**	**$225,572**	**$1,802,174**	**$615,058**	**$2,924,449**

Summary of Operating Expenses (OE)

Labor	$16,255,931	66.8%
Materials and Supplies	$1,726,644	7.1%
Purchased Transportation	$2,391,698	9.8%
Other Operating Expenses	$3,968,833	16.3%
Total Operating Expenses	**$24,343,106**	100.0%
Reconciling OE Cash Expenditures	$568,839	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,440,451	$259,768	$373,955	818,102	135,260	881,205	59,367	0.0	61	48	21.3%	3.5
Demand Response - Taxi	$886,029	$116,276	$0	227,969	49,312	274,973	20,501	0.0	10	10	0.0%	0.0
Bus	$19,016,626	$3,022,538	$2,550,494	13,053,317	3,131,083	1,900,064	162,278	0.0	59	41	30.5%	7.0
Total	**$24,343,106**	**$3,398,582**	**$2,924,449**	**14,099,388**	**3,315,655**	**3,056,242**	**242,146**	**0.0**	**130**	**99**	**23.8%**	

Performance Measures

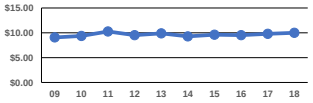
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.04	$74.80
Demand Response - Taxi	$3.22	$43.22
Bus	$10.01	$117.19
Total	**$7.97**	**$100.53**

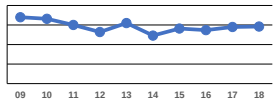
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.43	$32.83	0.2	2.3
Demand Response - Taxi	$3.89	$17.97	0.2	2.4
Bus	$1.46	$6.07	1.6	19.3
Total	**$1.73**	**$7.34**	**1.1**	**13.7**

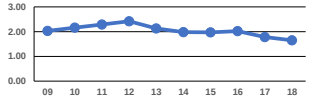
Operating Expense per Vehicle Revenue Mile: Bus



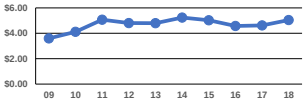
Operating Expense per Passenger Mile: Bus



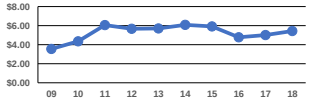
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



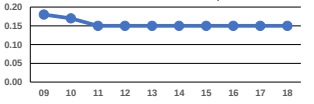
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.gpmetro.org/
114 Valley Street
Portland, ME 04102-3039

Greater Portland Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136	**Square Miles**
203,914	**Population**
177	**Pop. Rank out of 498 UZAs**

Service Area Statistics

71	**Square Miles**
109,535	**Population**

Service Consumption

6,733,632	**Annual Passenger Miles (PMT)**
1,947,038	**Annual Unlinked Trips (UPT)**
6,614	**Average Weekday Unlinked Trips**
3,453	**Average Saturday Unlinked Trips**
1,567	**Average Sunday Unlinked Trips**

Service Supplied

1,149,490	**Annual Vehicle Revenue Miles (VRM)**
91,310	**Annual Vehicle Revenue Hours (VRH)**
34	**Vehicles Operated in Maximum Service (VOMS)**
44	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Financial Information

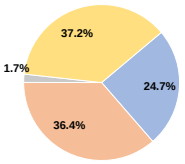
Sources of Operating Funds Expended

Fares and Directly Generated	$2,455,282	24.7%
Local Funds	$3,614,663	36.4%
State Funds	$170,426	1.7%
Federal Assistance	$3,688,874	37.2%
Total Operating Funds Expended	**$9,929,245**	100.0%

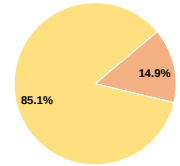
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$948,000	14.9%
State Funds	$0	0.0%
Federal Assistance	$5,424,380	85.1%
Total Capital Funds Expended	**$6,372,380**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$7,147,161	76.4%
Materials and Supplies	$1,107,065	11.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,100,348	11.8%
Total Operating Expenses	**$9,354,574**	100.0%
Reconciling OE Cash Expenditures	$574,671	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	34	-
Total	**34**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$5,416,261	$0	$177,752	$778,367	$6,372,380
Total	**$5,416,261**	**$0**	**$177,752**	**$778,367**	**$6,372,380**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$9,354,574	$2,089,330	$6,372,380	6,733,632	1,947,038	1,149,490	91,310	0.0	44	34	22.7%	8.1
Total	**$9,354,574**	**$2,089,330**	**$6,372,380**	**6,733,632**	**1,947,038**	**1,149,490**	**91,310**	**0.0**	**44**	**34**	**22.7%**	

Performance Measures

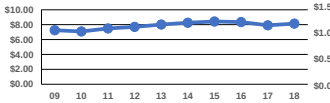
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.14	$102.45
Total	**$8.14**	**$102.45**

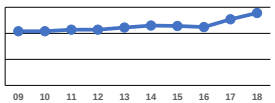
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.39	$4.80	1.7	21.3
Total	**$1.39**	**$4.80**	**1.7**	**21.3**

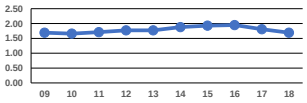
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hartfordtransit.org/
One Union Place
Hartford, CT 06103

Greater Hartford Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

620 **Square Miles**
1,248,881 **Population**

Service Consumption

4,439,221 **Annual Passenger Miles (PMT)**
499,199 **Annual Unlinked Trips (UPT)**
1,747 **Average Weekday Unlinked Trips**
527 **Average Saturday Unlinked Trips**
330 **Average Sunday Unlinked Trips**

Service Supplied

4,021,176 **Annual Vehicle Revenue Miles (VRM)**
272,393 **Annual Vehicle Revenue Hours (VRH)**
147 **Vehicles Operated in Maximum Service (VOMS)**
157 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10017
Reporter Type: Full Reporter

Financial Information

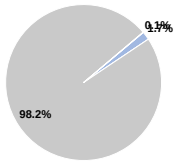
Sources of Operating Funds Expended

Fares and Directly Generated	$288,662	1.7%
Local Funds	$0	0.0%
State Funds	$16,482,644	98.2%
Federal Assistance	$10,111	0.1%
Total Operating Funds Expended	**$16,781,417**	100.0%

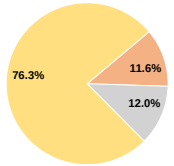
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$830,829	11.6%
State Funds	$860,637	12.0%
Federal Assistance	$5,455,288	76.3%
Total Capital Funds Expended	**$7,146,754**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	147
Total	**-**	**147**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,786,851	$317,945	$3,011,789	$2,030,169	$7,146,754
Total	**$1,786,851**	**$317,945**	**$3,011,789**	**$2,030,169**	**$7,146,754**

Summary of Operating Expenses (OE)

Labor	$879,248	5.2%
Materials and Supplies	$1,697,324	10.1%
Purchased Transportation	$13,650,848	81.4%
Other Operating Expenses	$543,216	3.2%
Total Operating Expenses	**$16,770,636**	100.0%
Reconciling OE Cash Expenditures	$10,781	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$16,770,636	$1,314,045	$7,146,754	4,439,221	499,199	4,021,176	272,393	0.0	157	147	6.4%	1.8
Total	**$16,770,636**	**$1,314,045**	**$7,146,754**	**4,439,221**	**499,199**	**4,021,176**	**272,393**	**0.0**	**157**	**147**	**6.4%**	

Performance Measures

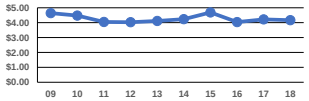
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.17	$61.57
Total	**$4.17**	**$61.57**

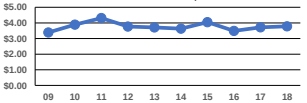
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	$33.60	0.1	1.8
Total	**$3.78**	**$33.60**	**0.1**	**1.8**

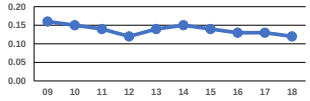
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.seatbus.com/
21 Route 12
Preston, CT 06365

Southeast Area Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 **Square Miles**
209,190 **Population**
174 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

305 **Square Miles**
158,629 **Population**

Service Consumption

5,653,091 **Annual Passenger Miles (PMT)**
958,277 **Annual Unlinked Trips (UPT)**
3,220 **Average Weekday Unlinked Trips**
2,485 **Average Saturday Unlinked Trips**
291 **Average Sunday Unlinked Trips**

Service Supplied

1,079,018 **Annual Vehicle Revenue Miles (VRM)**
70,618 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Database Information

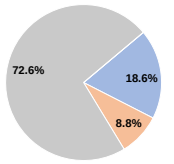
NTDID: 10040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,146,642	18.6%
Local Funds	$540,858	8.8%
State Funds	$4,468,415	72.6%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$6,155,915**	100.0%

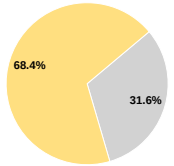
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,192,207	31.6%
Federal Assistance	$2,582,426	68.4%
Total Capital Funds Expended	**$3,774,633**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$4,435,953	72.2%
Materials and Supplies	$849,442	13.8%
Purchased Transportation	$228,271	3.7%
Other Operating Expenses	$631,250	10.3%
Total Operating Expenses	**$6,144,916**	100.0%
Reconciling OE Cash Expenditures	$10,999	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$0	$0	$0	$0	$0
Bus	18	-	$3,448,004	$224,302	$7,740	$94,587	$3,774,633
Total	**18**	**4**	**$3,448,004**	**$224,302**	**$7,740**	**$94,587**	**$3,774,633**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$271,018	$22,454	$0	28,544	6,577	85,461	6,254	0.0	5	4	20.0%	2.0
Bus	$5,873,898	$1,094,570	$3,774,633	5,624,547	951,700	993,557	64,364	0.0	24	18	25.0%	7.6
Total	**$6,144,916**	**$1,117,024**	**$3,774,633**	**5,653,091**	**958,277**	**1,079,018**	**70,618**	**0.0**	**29**	**22**	**24.1%**	

Performance Measures

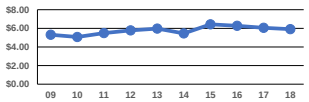
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$43.34
Bus	$5.91	$91.26
Total	**$5.69**	**$87.02**

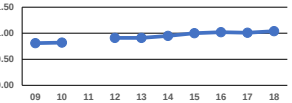
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.49	$41.21	0.1	1.1
Bus	$1.04	$6.17	1.0	14.8
Total	**$1.09**	**$6.41**	**0.9**	**13.6**

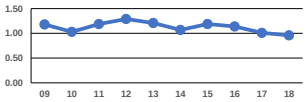
Operating Expense per Vehicle Revenue Mile: Bus



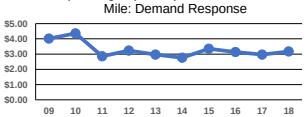
Operating Expense per Passenger Mile: Bus



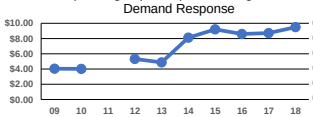
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



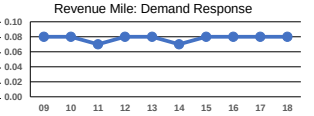
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleytransit.org/
41 Main Street
Derby, CT 06418

Valley Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption

396,713 **Annual Passenger Miles (PMT)**
56,095 **Annual Unlinked Trips (UPT)**
222 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10042
Reporter Type: Full Reporter

Service Area Statistics

58 **Square Miles**
88,364 **Population**

Service Supplied

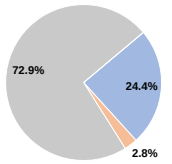
253,624 **Annual Vehicle Revenue Miles (VRM)**
17,229 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
14 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$376,298	24.4%
Local Funds	$42,500	2.8%
State Funds	$1,123,750	72.9%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$1,542,548**	100.0%

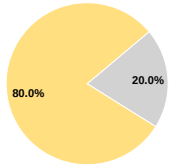
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$826,046	20.0%
Federal Assistance	$3,304,182	80.0%
Total Capital Funds Expended	**$4,130,228**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	12	-
Total	**12**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$4,130,228	$0	$4,130,228
Total	**$0**	**$0**	**$4,130,228**	**$0**	**$4,130,228**

Summary of Operating Expenses (OE)

Labor	$1,289,233	84.4%
Materials and Supplies	$161,378	10.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$76,026	5.0%
Total Operating Expenses	**$1,526,637**	100.0%
Reconciling OE Cash Expenditures	$15,911	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,526,637	$368,210	$4,130,228	396,713	56,095	253,624	17,229	0.0	14	12	14.3%	6.0
Total	**$1,526,637**	**$368,210**	**$4,130,228**	**396,713**	**56,095**	**253,624**	**17,229**	**0.0**	**14**	**12**	**14.3%**	

Performance Measures

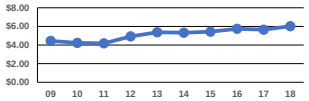
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.02	$88.61
Total	**$6.02**	**$88.61**

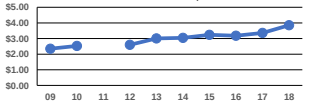
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.85	$27.22	0.2	3.3
Total	**$3.85**	**$27.22**	**0.2**	**3.3**

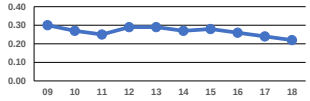
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dattco.com/
583 South Street
New Britain, CT 06051

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516	**Square Miles**
924,859	**Population**
47	**Pop. Rank out of 498 UZAs**

Service Area Statistics

13	**Square Miles**
73,941	**Population**

Service Consumption

6,132,299	**Annual Passenger Miles (PMT)**
392,718	**Annual Unlinked Trips (UPT)**
1,364	**Average Weekday Unlinked Trips**
431	**Average Saturday Unlinked Trips**
393	**Average Sunday Unlinked Trips**

Service Supplied

1,008,642	**Annual Vehicle Revenue Miles (VRM)**
63,384	**Annual Vehicle Revenue Hours (VRH)**
23	**Vehicles Operated in Maximum Service (VOMS)**
29	**Vehicles Available for Maximum Service (VAMS)**

Database Information

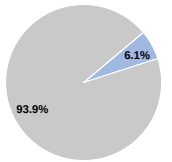
NTDID: 10045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$359,100	6.1%
Local Funds	$0	0.0%
State Funds	$5,496,112	93.9%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$5,855,212**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	18
Bus	-	5
Total	**-**	**23**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$0	0.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$5,762,266	98.4%
Other Operating Expenses	$92,946	1.6%
Total Operating Expenses	**$5,855,212**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,540,263	$241,040	$0	5,174,714	205,555	791,580	42,547	18.2	22	18	18.2%	6.8
Bus	$1,314,949	$118,060	$0	957,585	187,163	217,062	20,837	0.0	7	5	28.6%	8.0
Total	**$5,855,212**	**$359,100**	**$0**	**6,132,299**	**392,718**	**1,008,642**	**63,384**	**18.2**	**29**	**23**	**20.7%**	

Performance Measures

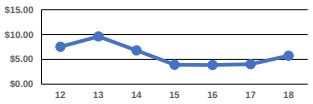
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.74	$106.71
Bus	$6.06	$63.11
Total	**$5.81**	**$92.38**

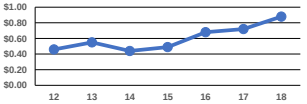
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.88	$22.09	0.3	4.8
Bus	$1.37	$7.03	0.9	9.0
Total	**$0.95**	**$14.91**	**0.4**	**6.2**

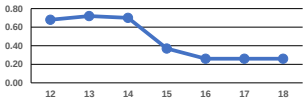
Operating Expense per Vehicle Revenue Mile: Commuter Bus



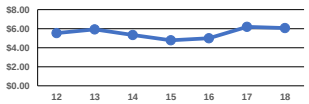
Operating Expense per Passenger Mile: Commuter Bus



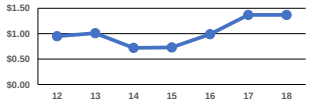
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



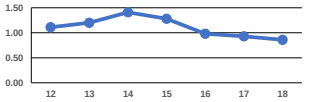
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cttransit.com/
100 Leibert Road
P.O. Box 66
Hartford, CT 06141-0066

Connecticut Department of Transportation - CTTRANSIT - Hartford Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

65 Springfield, MA-CT, 0 Connecticut Non-UZA

Service Area Statistics

664 **Square Miles**
851,535 **Population**

Service Consumption

103,268,712 **Annual Passenger Miles (PMT)**
16,206,841 **Annual Unlinked Trips (UPT)**
55,478 **Average Weekday Unlinked Trips**
27,795 **Average Saturday Unlinked Trips**
11,074 **Average Sunday Unlinked Trips**

Service Supplied

9,610,220 **Annual Vehicle Revenue Miles (VRM)**
734,798 **Annual Vehicle Revenue Hours (VRH)**
236 **Vehicles Operated in Maximum Service (VOMS)**
299 **Vehicles Available for Maximum Service (VAMS)**

Database Information

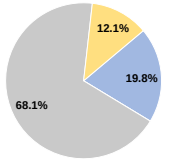
NTDID: 10048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$19,255,092	19.8%
Local Funds	$0	0.0%
State Funds	$66,344,237	68.1%
Federal Assistance	$11,776,549	12.1%
Total Operating Funds Expended	**$97,375,878**	100.0%

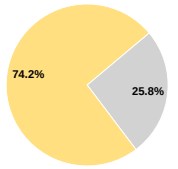
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,818,622	25.8%
Federal Assistance	$59,857,477	74.2%
Total Capital Funds Expended	**$80,676,099**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$79,099,364	81.4%
Materials and Supplies	$9,587,881	9.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$8,460,105	8.7%
Total Operating Expenses	**$97,147,350**	100.0%
Reconciling OE Cash Expenditures	$228,528	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	227	-	$55,338,401	$3,186,889	$19,291,545	$378,810	$78,195,645
Bus Rapid Transit	9	-	$0	$2,480,454	$0	$0	$2,480,454
Total	**236**	**-**	**$55,338,401**	**$5,667,343**	**$19,291,545**	**$378,810**	**$80,676,099**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$88,259,882	$15,355,357	$78,195,645	95,151,377	14,650,180	8,929,422	694,459	18.2	287	227	20.9%	6.7
Bus Rapid Transit	$8,887,468	$1,173,553	$2,480,454	8,117,335	1,556,661	680,798	40,339	19.6	12	9	25.0%	4.0
Total	**$97,147,350**	**$16,528,910**	**$80,676,099**	**103,268,712**	**16,206,841**	**9,610,220**	**734,798**	**37.8**	**299**	**236**	**21.1%**	

Performance Measures

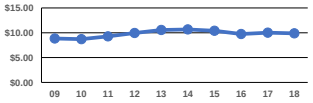
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.88	$127.09
Bus Rapid Transit	$13.05	$220.32
Total	**$10.11**	**$132.21**

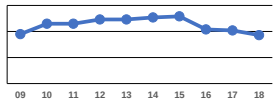
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.93	$6.02	1.6	21.1
Bus Rapid Transit	$1.09	$5.71	2.3	38.6
Total	**$0.94**	**$5.99**	**1.7**	**22.1**

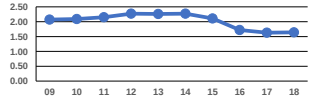
Operating Expense per Vehicle Revenue Mile: Bus



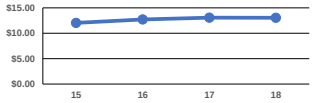
Operating Expense per Passenger Mile: Bus



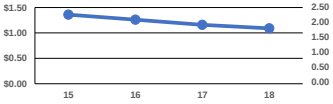
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



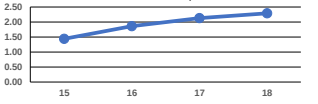
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gnhtd.org/
840 Sherman Avenue
Hamden, CT 06514

The Greater New Haven Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 **Square Miles**
562,839 **Population**
72 **Pop. Rank out of 498 UZAs**

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Area Statistics

197 **Square Miles**
451,486 **Population**

Service Consumption

1,630,070 **Annual Passenger Miles (PMT)**
226,838 **Annual Unlinked Trips (UPT)**
756 **Average Weekday Unlinked Trips**
359 **Average Saturday Unlinked Trips**
213 **Average Sunday Unlinked Trips**

Service Supplied

1,727,660 **Annual Vehicle Revenue Miles (VRM)**
132,450 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
91 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10049
Reporter Type: Full Reporter

Financial Information

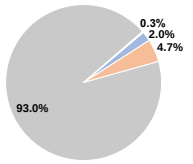
Sources of Operating Funds Expended

Fares and Directly Generated	$211,072	2.0%
Local Funds	$495,327	4.7%
State Funds	$9,736,679	93.0%
Federal Assistance	$26,323	0.3%
Total Operating Funds Expended	**$10,469,401**	100.0%

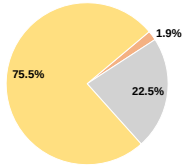
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$111,995	1.9%
State Funds	$1,303,939	22.5%
Federal Assistance	$4,367,396	75.5%
Total Capital Funds Expended	**$5,783,330**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	80	-
Total	**80**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$804,731	$417,038	$3,885,158	$676,403	$5,783,330
Total	**$804,731**	**$417,038**	**$3,885,158**	**$676,403**	**$5,783,330**

Summary of Operating Expenses (OE)

Labor	$8,935,792	85.4%
Materials and Supplies	$691,808	6.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$840,694	8.0%
Total Operating Expenses	**$10,468,294**	100.0%
Reconciling OE Cash Expenditures	$1,107	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,468,294	$210,355	$5,783,330	1,630,070	226,838	1,727,660	132,450	0.0	91	80	12.1%	2.1
Total	**$10,468,294**	**$210,355**	**$5,783,330**	**1,630,070**	**226,838**	**1,727,660**	**132,450**	**0.0**	**91**	**80**	**12.1%**	

Performance Measures

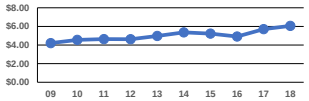
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.06	$79.04
Total	**$6.06**	**$79.04**

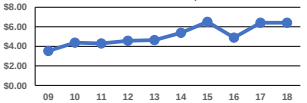
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.42	$46.15	0.1	1.7
Total	**$6.42**	**$46.15**	**0.1**	**1.7**

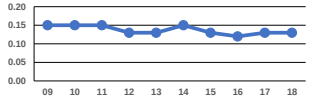
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gogbt.com/
One Cross Street
Bridgeport, CT 06610

Greater Bridgeport Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption

16,889,892 **Annual Passenger Miles (PMT)**
5,296,925 **Annual Unlinked Trips (UPT)**
17,673 **Average Weekday Unlinked Trips**
10,405 **Average Saturday Unlinked Trips**
4,760 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10050
Reporter Type: Full Reporter

Service Area Statistics

100 **Square Miles**
353,954 **Population**

Service Supplied

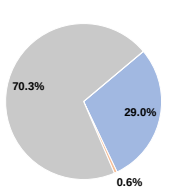
2,308,096 **Annual Vehicle Revenue Miles (VRM)**
203,575 **Annual Vehicle Revenue Hours (VRH)**
64 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,602,344	29.0%
Local Funds	$117,704	0.6%
State Funds	$13,567,267	70.3%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$19,287,315**	100.0%

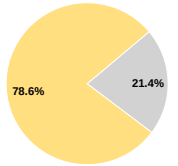
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$944,919	21.4%
Federal Assistance	$3,472,647	78.6%
Total Capital Funds Expended	**$4,417,566**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	22
Bus	42	-
Total	**42**	**22**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$2,250,236	$0	$0	$0	$2,250,236
Bus	$0	$279,534	$1,856,878	$30,918	$2,167,330
Total	**$2,250,236**	**$279,534**	**$1,856,878**	**$30,918**	**$4,417,566**

Summary of Operating Expenses (OE)

Labor	$13,600,365	70.5%
Materials and Supplies	$1,583,513	8.2%
Purchased Transportation	$2,349,682	12.2%
Other Operating Expenses	$1,751,486	9.1%
Total Operating Expenses	**$19,285,046**	100.0%
Reconciling OE Cash Expenditures	$2,269	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,913,730	$270,963	$2,250,236	591,143	89,657	473,266	36,779	0.0	30	22	26.7%	3.4
Bus	$16,371,316	$5,102,227	$2,167,330	16,298,749	5,207,268	1,834,830	166,796	0.0	63	42	33.3%	3.8
Total	**$19,285,046**	**$5,373,190**	**$4,417,566**	**16,889,892**	**5,296,925**	**2,308,096**	**203,575**	**0.0**	**93**	**64**	**31.2%**	

Performance Measures

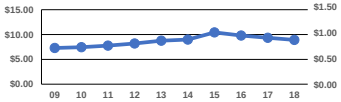
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.16	$79.22
Bus	$8.92	$98.15
Total	**$8.36**	**$94.73**

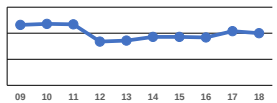
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.93	$32.50	0.2	2.4
Bus	$1.00	$3.14	2.8	31.2
Total	**$1.14**	**$3.64**	**2.3**	**26.0**

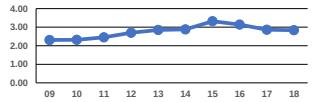
Operating Expense per Vehicle Revenue Mile: Bus



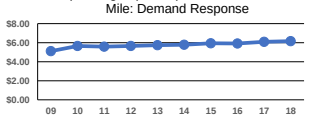
Operating Expense per Passenger Mile: Bus



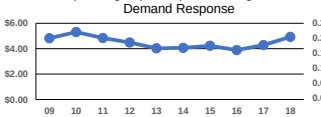
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



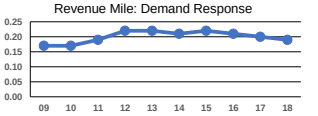
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hartransit.com/
62 Federal Road
Danbury, CT 06810

Housatonic Area Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 **Square Miles**
168,136 **Population**
201 **Pop. Rank out of 498 UZAs**

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Area Statistics

124 **Square Miles**
154,855 **Population**

Service Consumption

5,036,095 **Annual Passenger Miles (PMT)**
741,496 **Annual Unlinked Trips (UPT)**
2,606 **Average Weekday Unlinked Trips**
1,116 **Average Saturday Unlinked Trips**
423 **Average Sunday Unlinked Trips**

Service Supplied

1,435,852 **Annual Vehicle Revenue Miles (VRM)**
89,053 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Financial Information

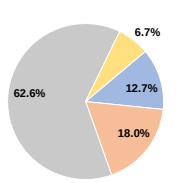
Sources of Operating Funds Expended

Fares and Directly Generated	$938,358	12.7%
Local Funds	$1,323,230	18.0%
State Funds	$4,614,531	62.6%
Federal Assistance	$492,300	6.7%
Total Operating Funds Expended	**$7,368,419**	100.0%

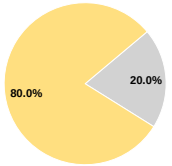
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$112,945	20.0%
Federal Assistance	$451,778	80.0%
Total Capital Funds Expended	**$564,723**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	14	-
Bus	28	-
Total	**42**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$446,020	$0	$0	$18,809	$464,829
Bus	$21,760	$39,679	$0	$38,455	$99,894
Total	**$467,780**	**$39,679**	**$0**	**$57,264**	**$564,723**

Summary of Operating Expenses (OE)

Labor	$5,810,269	78.9%
Materials and Supplies	$899,991	12.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$658,159	8.9%
Total Operating Expenses	**$7,368,419**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,848,471	$73,373	$464,829	407,440	60,812	395,355	27,958	0.0	24	14	41.7%	5.3
Bus	$5,519,948	$826,043	$99,894	4,628,655	680,684	1,040,497	61,095	0.0	45	28	37.8%	7.6
Total	**$7,368,419**	**$899,416**	**$564,723**	**5,036,095**	**741,496**	**1,435,852**	**89,053**	**0.0**	**69**	**42**	**39.1%**	

Performance Measures

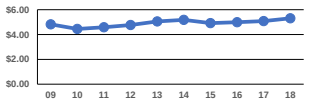
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.68	$66.12
Bus	$5.31	$90.35
Total	**$5.13**	**$82.74**

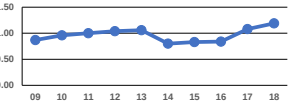
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.54	$30.40	0.2	2.2
Bus	$1.19	$8.11	0.7	11.1
Total	**$1.46**	**$9.94**	**0.5**	**8.3**

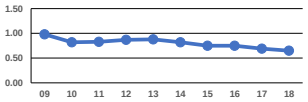
Operating Expense per Vehicle Revenue Mile: Bus



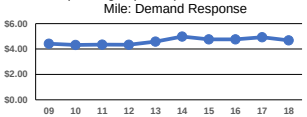
Operating Expense per Passenger Mile: Bus



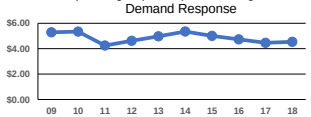
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



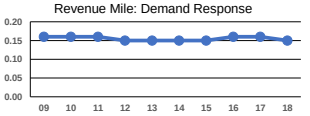
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.canntran.com
3 Pond Road
P.O. Box 780
Gloucester, MA 01931-0780

Cape Ann Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

80 **Square Miles**
54,099 **Population**

Service Consumption

883,891 **Annual Passenger Miles (PMT)**
220,650 **Annual Unlinked Trips (UPT)**
703 **Average Weekday Unlinked Trips**
525 **Average Saturday Unlinked Trips**
823 **Average Sunday Unlinked Trips**

Service Supplied

323,479 **Annual Vehicle Revenue Miles (VRM)**
22,903 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Database Information

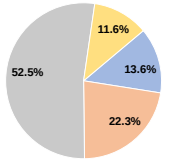
NTDID: 10053
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$342,529	13.6%
Local Funds	$562,113	22.3%
State Funds	$1,321,327	52.5%
Federal Assistance	$291,850	11.6%
Total Operating Funds Expended	**$2,517,819**	100.0%

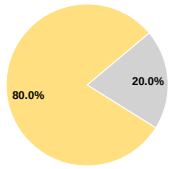
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,118	20.0%
Federal Assistance	$8,472	80.0%
Total Capital Funds Expended	**$10,590**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$98,051	3.9%
Materials and Supplies	$6,409	0.3%
Purchased Transportation	$2,349,239	94.2%
Other Operating Expenses	$40,552	1.6%
Total Operating Expenses	**$2,494,251**	100.0%
Reconciling OE Cash Expenditures	$23,568	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	11	$0	$0	$0	$10,590	$10,590
Total	**-**	**19**	**$0**	**$0**	**$0**	**$10,590**	**$10,590**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$779,396	$25,052	$0	128,480	27,864	111,570	8,863	0.0	15	8	46.7%	3.1
Bus	$1,714,855	$155,175	$10,590	755,411	192,786	211,909	14,040	0.0	18	11	38.9%	5.8
Total	**$2,494,251**	**$180,227**	**$10,590**	**883,891**	**220,650**	**323,479**	**22,903**	**0.0**	**33**	**19**	**42.4%**	

Performance Measures

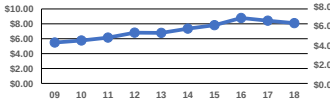
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.99	$87.94
Bus	$8.09	$122.14
Total	**$7.71**	**$108.90**

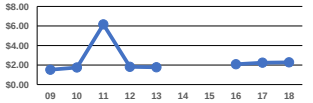
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.07	$27.97	0.2	3.1
Bus	$2.27	$8.90	0.9	13.7
Total	**$2.82**	**$11.30**	**0.7**	**9.6**

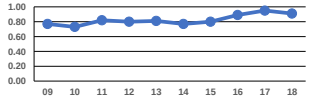
Operating Expense per Vehicle Revenue Mile: Bus



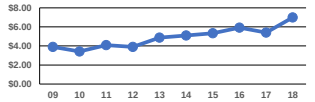
Operating Expense per Passenger Mile: Bus



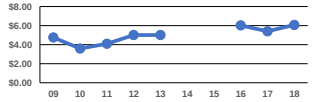
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



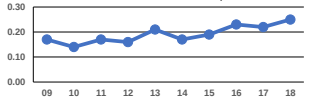
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cttransit.com/
100 Leibert Road
P.O. Box 66
Hartford, CT 06141-0066

Connecticut Department of Transportation - CTTRANSIT New Haven Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT

306 **Square Miles**

562,839 **Population**

72 **Pop. Rank out of 498 UZAs**

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

Service Area Statistics

456 **Square Miles**

531,314 **Population**

Service Consumption

25,517,192 **Annual Passenger Miles (PMT)**

7,681,447 **Annual Unlinked Trips (UPT)**

25,916 **Average Weekday Unlinked Trips**

14,652 **Average Saturday Unlinked Trips**

5,554 **Average Sunday Unlinked Trips**

Service Supplied

3,762,062 **Annual Vehicle Revenue Miles (VRM)**

338,773 **Annual Vehicle Revenue Hours (VRH)**

98 **Vehicles Operated in Maximum Service (VOMS)**

133 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10055

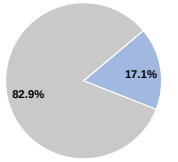
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,522,646	17.1%
Local Funds	$0	0.0%
State Funds	$36,490,205	82.9%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$44,012,851**	100.0%

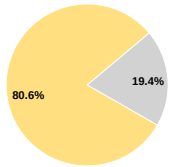
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,297,477	19.4%
Federal Assistance	$34,497,586	80.6%
Total Capital Funds Expended	**$42,795,063**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$36,629,147	83.2%
Materials and Supplies	$4,393,954	10.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,977,393	6.8%
Total Operating Expenses	**$44,000,494**	100.0%
Reconciling OE Cash Expenditures	$12,357	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Bus	98	-
Total	**98**	**-**

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$42,652,971	$0	$12,117	$129,975	$42,795,063
Total	**$42,652,971**	**$0**	**$12,117**	**$129,975**	**$42,795,063**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$44,000,494	$7,232,670	$42,795,063	25,517,192	7,681,447	3,762,062	338,773	0.0	133	98	26.3%	4.1
Total	**$44,000,494**	**$7,232,670**	**$42,795,063**	**25,517,192**	**7,681,447**	**3,762,062**	**338,773**	**0.0**	**133**	**98**	**26.3%**	

Performance Measures

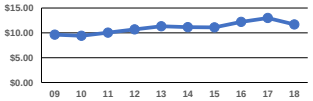
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.70	$129.88
Total	**$11.70**	**$129.88**

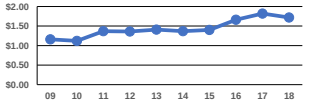
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.72	$5.73	2.0	22.7
Total	**$1.72**	**$5.73**	**2.0**	**22.7**

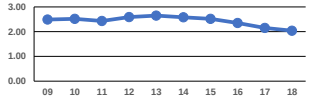
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cttransit.com/
100 Leibert Road
P.O. Box 66
Hartford, CT 06141-0066

Connecticut Department of Transportation - CTTRANSIT Stamford Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Area Statistics

133 **Square Miles**
281,327 **Population**

Service Consumption

9,819,844 **Annual Passenger Miles (PMT)**
2,839,604 **Annual Unlinked Trips (UPT)**
9,506 **Average Weekday Unlinked Trips**
5,037 **Average Saturday Unlinked Trips**
2,725 **Average Sunday Unlinked Trips**

Service Supplied

1,479,832 **Annual Vehicle Revenue Miles (VRM)**
136,516 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Database Information

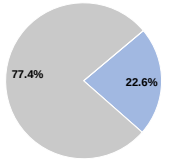
NTDID: 10056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,653,004	22.6%
Local Funds	$0	0.0%
State Funds	$12,514,541	77.4%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$16,167,545**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	40	-	$0	$0	$0	$0	$0
Total	**40**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$13,338,797	82.5%
Materials and Supplies	$1,865,795	11.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$959,877	5.9%
Total Operating Expenses	**$16,164,469**	100.0%
Reconciling OE Cash Expenditures	$3,076	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$16,164,469	$3,576,872	$0	9,819,844	2,839,604	1,479,832	136,516	0.0	55	40	27.3%	5.5
Total	**$16,164,469**	**$3,576,872**	**$0**	**9,819,844**	**2,839,604**	**1,479,832**	**136,516**	**0.0**	**55**	**40**	**27.3%**	

Performance Measures

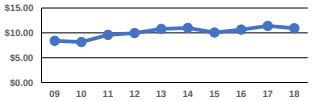
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.92	$118.41
Total	**$10.92**	**$118.41**

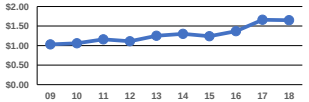
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.65	$5.69	1.9	20.8
Total	**$1.65**	**$5.69**	**1.9**	**20.8**

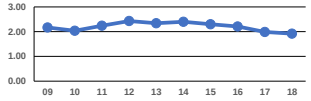
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norwalktransit.com/
275 Wilson Avenue
Norwalk, CT 06854-4615

Norwalk Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Other UZAs Served

201 Danbury, CT-NY

Service Area Statistics

45 **Square Miles**
108,700 **Population**

Service Consumption

5,762,425 **Annual Passenger Miles (PMT)**
1,528,482 **Annual Unlinked Trips (UPT)**
5,464 **Average Weekday Unlinked Trips**
2,333 **Average Saturday Unlinked Trips**
650 **Average Sunday Unlinked Trips**

Service Supplied

1,487,314 **Annual Vehicle Revenue Miles (VRM)**
149,801 **Annual Vehicle Revenue Hours (VRH)**
86 **Vehicles Operated in Maximum Service (VOMS)**
109 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10057
Reporter Type: Full Reporter

Financial Information

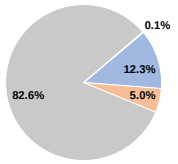
Sources of Operating Funds Expended

Fares and Directly Generated	$1,797,581	12.3%
Local Funds	$726,067	5.0%
State Funds	$12,022,499	82.6%
Federal Assistance	$17,355	0.1%
Total Operating Funds Expended	**$14,563,502**	100.0%

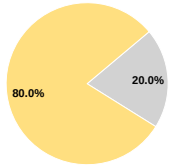
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$224,305	20.0%
Federal Assistance	$897,221	80.0%
Total Capital Funds Expended	**$1,121,526**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	25	17
Bus	42	2
Total	**67**	**19**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$961,694	$77,992	$0	$0	$1,039,686
Bus	$0	$0	$67,484	$14,356	$81,840
Total	**$961,694**	**$77,992**	**$67,484**	**$14,356**	**$1,121,526**

Summary of Operating Expenses (OE)

Labor	$10,326,859	71.9%
Materials and Supplies	$1,541,967	10.7%
Purchased Transportation	$1,532,482	10.7%
Other Operating Expenses	$957,692	6.7%
Total Operating Expenses	**$14,359,000**	100.0%
Reconciling OE Cash Expenditures	$204,502	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,456,964	$296,864	$1,039,686	577,392	100,871	561,064	58,596	0.0	56	42	25.0%	3.2
Bus	$8,902,036	$1,443,321	$81,840	5,185,033	1,427,611	926,250	91,205	0.0	53	44	17.0%	9.4
Total	**$14,359,000**	**$1,740,185**	**$1,121,526**	**5,762,425**	**1,528,482**	**1,487,314**	**149,801**	**0.0**	**109**	**86**	**21.1%**	

Performance Measures

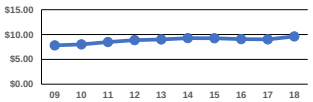
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.73	$93.13
Bus	$9.61	$97.60
Total	**$9.65**	**$95.85**

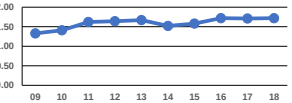
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.45	$54.10	0.2	1.7
Bus	$1.72	$6.24	1.5	15.7
Total	**$2.49**	**$9.39**	**1.0**	**10.2**

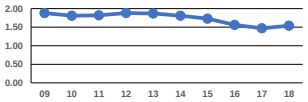
Operating Expense per Vehicle Revenue Mile: Bus



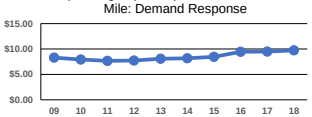
Operating Expense per Passenger Mile: Bus



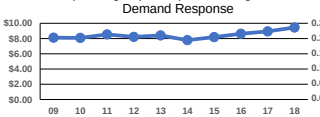
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



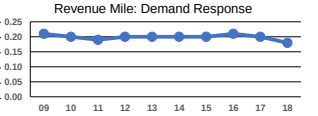
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mrta.us/
1427R Water Street
Fitchburg, MA 01420-7266

Montachusett Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 **Square Miles**
116,960 **Population**
269 **Pop. Rank out of 498 UZAs**

Other UZAs Served

10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

624 **Square Miles**
228,778 **Population**

Service Consumption

7,374,885 **Annual Passenger Miles (PMT)**
933,473 **Annual Unlinked Trips (UPT)**
3,468 **Average Weekday Unlinked Trips[1]**
915 **Average Saturday Unlinked Trips[1]**
149 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,250,559 **Annual Vehicle Revenue Miles (VRM)**
212,012 **Annual Vehicle Revenue Hours (VRH)**
179 **Vehicles Operated in Maximum Service (VOMS)**
216 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10061
Reporter Type: Full Reporter

Financial Information

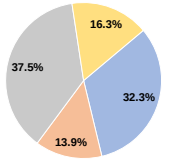
Sources of Operating Funds Expended

Fares and Directly Generated	$5,598,194	32.3%
Local Funds	$2,411,268	13.9%
State Funds	$6,483,280	37.5%
Federal Assistance	$2,818,034	16.3%
Total Operating Funds Expended	**$17,310,776**	100.0%

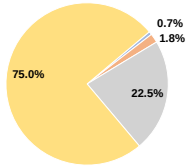
Sources of Capital Funds Expended

Fares and Directly Generated	$19,116	0.7%
Local Funds	$52,343	1.8%
State Funds	$651,108	22.5%
Federal Assistance	$2,171,243	75.0%
Total Capital Funds Expended	**$2,893,810**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	150
Demand Response - Taxi	-	9
Bus	-	20
Total	**-**	**179**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$763,091	$353,102	$122,305	$90,980	$1,329,478
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$94,320	$51,099	$1,418,913	$0	$1,564,332
Total	**$857,411**	**$404,201**	**$1,541,218**	**$90,980**	**$2,893,810**

Summary of Operating Expenses (OE)

Labor	$1,169,571	6.9%
Materials and Supplies	$979,709	5.8%
Purchased Transportation	$12,095,954	71.7%
Other Operating Expenses	$2,632,898	15.6%
Total Operating Expenses	**$16,878,132**	100.0%
Reconciling OE Cash Expenditures	$432,644	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,739,796	$3,732,505	$1,329,478	5,067,379	385,671	2,473,680	162,760	0.0	177	150	15.3%	5.7
Demand Response - Taxi	$110,124	$21,290	$0	78,748	10,752	92,487	3,630	0.0	9	9	0.0%	0.0
Bus	$6,028,212	$731,874	$1,564,332	2,228,758	537,050	684,392	45,622	0.0	30	20	33.3%	8.2
Total	**$16,878,132**	**$4,485,669**	**$2,893,810**	**7,374,885**	**933,473**	**3,250,559**	**212,012**	**0.0**	**216**	**179**	**17.1%**	

Performance Measures

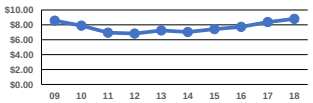
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$65.99
Demand Response - Taxi	$1.19	$30.34
Bus	$8.81	$132.13
Total	**$5.19**	**$79.61**

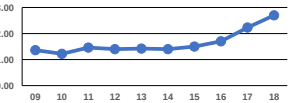
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.12	$27.85	0.2	2.4
Demand Response - Taxi	$1.40	$10.24	0.1	3.0
Bus	$2.70	$11.22	0.8	11.8
Total	**$2.29**	**$18.08**	**0.3**	**4.4**

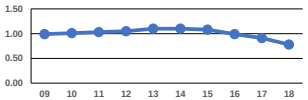
Operating Expense per Vehicle Revenue Mile: Bus



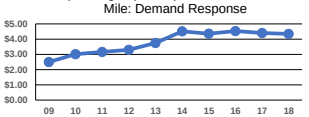
Operating Expense per Passenger Mile: Bus



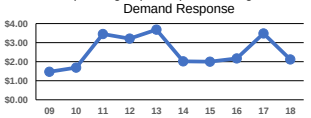
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



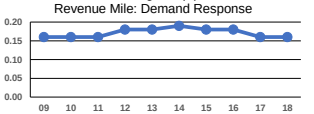
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.gatra.org/
10 Oak Street
Second Floor
Taunton, MA 02780

Greater Attleboro-Taunton Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA

545	**Square Miles**
1,190,956	**Population**
39	**Pop. Rank out of 498 UZAs**

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835	**Square Miles**
572,140	**Population**

Service Consumption

5,454,502	**Annual Passenger Miles (PMT)**
1,046,478	**Annual Unlinked Trips (UPT)**
3,835	**Average Weekday Unlinked Trips**
1,511	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

3,261,468	**Annual Vehicle Revenue Miles (VRM)**
216,961	**Annual Vehicle Revenue Hours (VRH)**
113	**Vehicles Operated in Maximum Service (VOMS)**
139	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10064
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	72	$827,394	$7,897	$0	$124,516	$959,807
Bus	-	41	$999,712	$357,727	$716,204	$502,709	$2,576,352
Total	-	113	$1,827,106	$365,624	$716,204	$627,225	**$3,536,159**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,662,514	$279,808	$959,807	1,736,566	317,471	1,621,966	124,370	0.0	92	72	21.7%	4.5
Bus	$7,839,302	$540,501	$2,576,352	3,717,936	729,007	1,639,502	92,591	0.0	47	41	12.8%	6.5
Total	$15,501,816	$820,309	$3,536,159	5,454,502	1,046,478	3,261,468	216,961	0.0	139	113	18.7%	

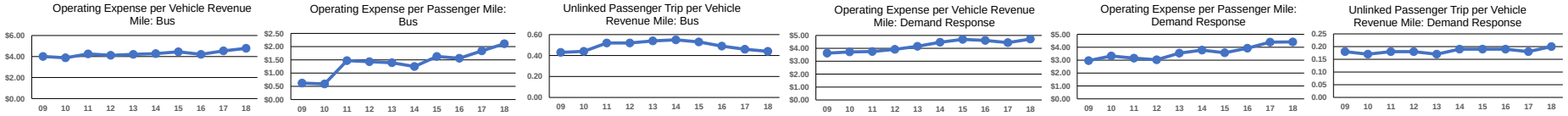
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.72	$61.61
Bus	$4.78	$84.67
Total	$4.75	$71.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.41	$24.14	0.2	2.6
Bus	$2.11	$10.75	0.4	7.9
Total	$2.84	$14.81	0.3	4.8



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,592,057	10.2%
Local Funds	$4,239,997	27.1%
State Funds	$4,239,996	27.1%
Federal Assistance	$5,596,830	35.7%
Total Operating Funds Expended	$15,668,880	100.0%

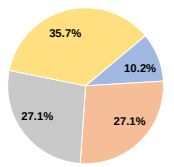
Sources of Capital Funds Expended

Fares and Directly Generated	$4,390	0.1%
Local Funds	$0	0.0%
State Funds	$1,354,000	38.3%
Federal Assistance	$2,177,769	61.6%
Total Capital Funds Expended	$3,536,159	100.0%

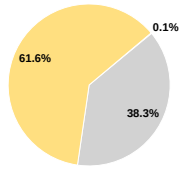
Summary of Operating Expenses (OE)

Labor	$561,665	3.6%
Materials and Supplies	$67,864	0.4%
Purchased Transportation	$14,485,802	93.4%
Other Operating Expenses	$386,485	2.5%
Total Operating Expenses	$15,501,816	100.0%
Reconciling OE Cash Expenditures	$167,064	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



http://www.ridegmt.com
15 Industrial Parkway
Burlington, VT 05401

Green Mountain Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT

62 **Square Miles**
108,740 **Population**
285 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Vermont Non-UZA

Service Area Statistics

61 **Square Miles**
93,656 **Population**

Service Consumption

9,973,169 **Annual Passenger Miles (PMT)**
2,304,543 **Annual Unlinked Trips (UPT)**
8,035 **Average Weekday Unlinked Trips**
3,697 **Average Saturday Unlinked Trips**
997 **Average Sunday Unlinked Trips**

Service Supplied

1,883,228 **Annual Vehicle Revenue Miles (VRM)**
130,922 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
143 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10066
Reporter Type: Full Reporter

Financial Information

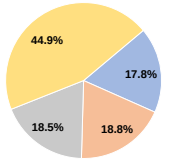
Sources of Operating Funds Expended

Fares and Directly Generated	$2,409,088	17.8%
Local Funds	$2,550,713	18.8%
State Funds	$2,515,505	18.5%
Federal Assistance	$6,091,754	44.9%
Total Operating Funds Expended	**$13,567,060**	100.0%

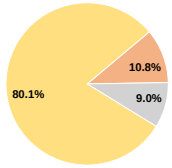
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$693,350	10.8%
State Funds	$577,206	9.0%
Federal Assistance	$5,122,396	80.1%
Total Capital Funds Expended	**$6,392,952**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	14	-
Demand Response	-	24
Bus	40	-
Total	**54**	**24**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$5,950,138	$19,000	$317,675	$106,139	$6,392,952
Total	**$5,950,138**	**$19,000**	**$317,675**	**$106,139**	**$6,392,952**

Summary of Operating Expenses (OE)

Labor	$8,581,104	63.3%
Materials and Supplies	$1,690,356	12.5%
Purchased Transportation	$1,172,522	8.7%
Other Operating Expenses	$2,106,336	15.5%
Total Operating Expenses	**$13,550,318**	100.0%
Reconciling OE Cash Expenditures	$16,742	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,566,013	$444,381	$0	4,228,574	177,716	538,830	18,661	0.0	23	14	39.1%	6.7
Demand Response	$1,236,124	$97,896	$0	205,799	47,137	271,690	21,872	0.0	60	24	60.0%	4.9
Bus	$9,748,181	$1,714,926	$6,392,952	5,538,796	2,079,690	1,072,708	90,389	0.0	60	40	33.3%	8.3
Total	**$13,550,318**	**$2,257,203**	**$6,392,952**	**9,973,169**	**2,304,543**	**1,883,228**	**130,922**	**0.0**	**143**	**78**	**45.5%**	

Performance Measures

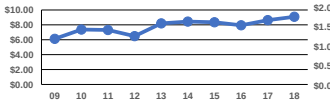
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.76	$137.51
Demand Response	$4.55	$56.52
Bus	$9.09	$107.85
Total	**$7.20**	**$103.50**

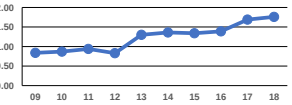
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.61	$14.44	0.3	9.5
Demand Response	$6.01	$26.22	0.2	2.2
Bus	$1.76	$4.69	1.9	23.0
Total	**$1.36**	**$5.88**	**1.2**	**17.6**

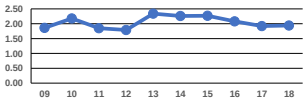
Operating Expense per Vehicle Revenue Mile: Bus



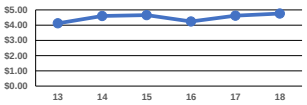
Operating Expense per Passenger Mile: Bus



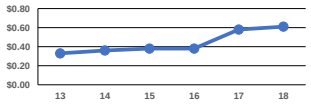
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



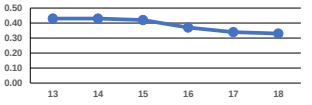
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coastbus.org/
42 Sumner Drive
Dover, NH 03820-5451

Cooperative Alliance for Seacoast Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME

66 **Square Miles**

88,087 **Population**

331 **Pop. Rank out of 498 UZAs**

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

368 **Square Miles**

166,975 **Population**

Service Consumption

3,455,463 **Annual Passenger Miles (PMT)**

420,525 **Annual Unlinked Trips (UPT)**

1,508 **Average Weekday Unlinked Trips**

662 **Average Saturday Unlinked Trips**

97 **Average Sunday Unlinked Trips**

Service Supplied

816,384 **Annual Vehicle Revenue Miles (VRM)**

53,136 **Annual Vehicle Revenue Hours (VRH)**

22 **Vehicles Operated in Maximum Service (VOMS)**

47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10086

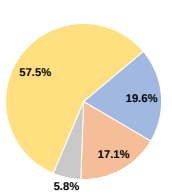
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,057,333	19.6%
Local Funds	$924,111	17.1%
State Funds	$314,830	5.8%
Federal Assistance	$3,104,499	57.5%
Total Operating Funds Expended	**$5,400,773**	100.0%

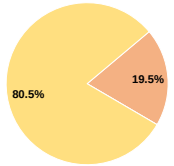
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$145,795	19.5%
State Funds	$0	0.0%
Federal Assistance	$600,437	80.5%
Total Capital Funds Expended	**$746,232**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	8	-
Bus	14	-
Total	**22**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$489,854	$0	$0	$0	$489,854
Bus	$16,800	$188,568	$8,775	$42,235	$256,378
Total	**$506,654**	**$188,568**	**$8,775**	**$42,235**	**$746,232**

Summary of Operating Expenses (OE)

Labor	$3,774,492	70.2%
Materials and Supplies	$729,928	13.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$869,353	16.2%
Total Operating Expenses	**$5,373,773**	100.0%
Reconciling OE Cash Expenditures	$27,000	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,487,087	$93,112	$489,854	117,155	18,472	189,073	12,400	0.0	17	8	52.9%	3.0
Bus	$3,886,686	$690,079	$256,378	3,338,308	402,053	627,311	40,736	0.0	30	14	53.3%	7.5
Total	**$5,373,773**	**$783,191**	**$746,232**	**3,455,463**	**420,525**	**816,384**	**53,136**	**0.0**	**47**	**22**	**53.2%**	

Performance Measures

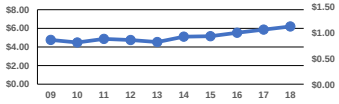
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.87	$119.93
Bus	$6.20	$95.41
Total	**$6.58**	**$101.13**

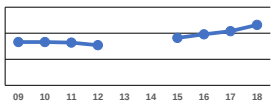
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.69	$80.50	0.1	1.5
Bus	$1.16	$9.67	0.6	9.9
Total	**$1.56**	**$12.78**	**0.5**	**7.9**

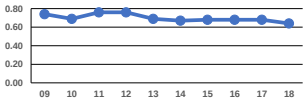
Operating Expense per Vehicle Revenue Mile: Bus



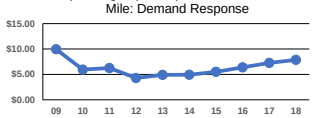
Operating Expense per Passenger Mile: Bus



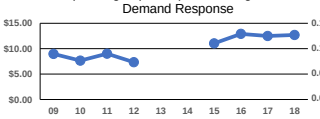
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



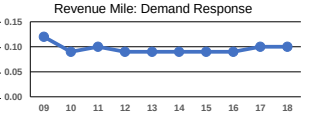
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridebigblue.com
11 Riverside St.
Nashua, NH 03062

City of Nashua dba Nashua Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA

182 **Square Miles**
226,400 **Population**
160 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Hampshire Non-UZA

Service Area Statistics

32 **Square Miles**
86,933 **Population**

Service Consumption

2,083,827 **Annual Passenger Miles (PMT)**
463,927 **Annual Unlinked Trips (UPT)**
1,626 **Average Weekday Unlinked Trips**
961 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

571,644 **Annual Vehicle Revenue Miles (VRM)**
41,491 **Annual Vehicle Revenue Hours (VRH)**
15 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Database Information

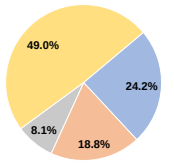
NTDID: 10087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$726,445	24.2%
Local Funds	$563,144	18.8%
State Funds	$243,396	8.1%
Federal Assistance	$1,470,281	49.0%
Total Operating Funds Expended	$3,003,266	100.0%

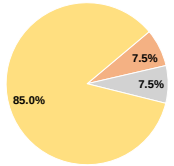
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$299,136	7.5%
State Funds	$299,137	7.5%
Federal Assistance	$3,390,215	85.0%
Total Capital Funds Expended	$3,988,488	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	9	$3,988,488	$0	$0	$0	$3,988,488
Total	-	15	$3,988,488	$0	$0	$0	$3,988,488

Summary of Operating Expenses (OE)

Labor	$741,049	24.7%
Materials and Supplies	$376,860	12.5%
Purchased Transportation	$1,684,248	56.1%
Other Operating Expenses	$201,109	6.7%
Total Operating Expenses	$3,003,266	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,050,686	$31,860	$0	109,660	16,270	131,777	9,249	0.0	9	6	33.3%	9.9
Bus	$1,952,580	$340,993	$3,988,488	1,974,167	447,657	439,867	32,242	0.0	13	9	30.8%	8.4
Total	$3,003,266	$372,853	$3,988,488	2,083,827	463,927	571,644	41,491	0.0	22	15	31.8%	

Performance Measures

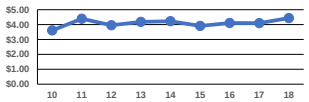
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.97	$113.60
Bus	$4.44	$60.56
Total	$5.25	$72.38

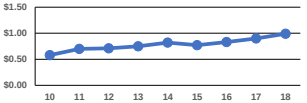
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.58	$64.58	0.1	1.8
Bus	$0.99	$4.36	1.0	13.9
Total	$1.44	$6.47	0.8	11.2

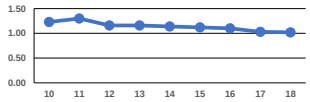
Operating Expense per Vehicle Revenue Mile: Bus



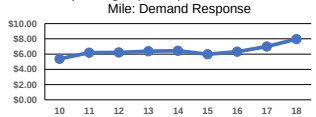
Operating Expense per Passenger Mile: Bus



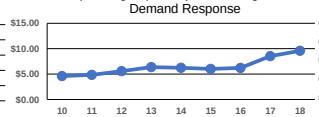
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



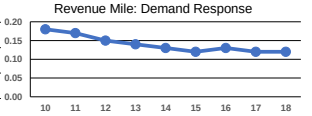
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cascobaylines.com/
56 Commercial Street
P.O. Box 4656
Portland, ME 04112-4656

Casco Bay Island Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

111 **Square Miles**
66,765 **Population**

Service Consumption

4,018,914 **Annual Passenger Miles (PMT)**
1,111,101 **Annual Unlinked Trips (UPT)**
3,039 **Average Weekday Unlinked Trips**
3,022 **Average Saturday Unlinked Trips**
3,007 **Average Sunday Unlinked Trips**

Service Supplied

85,496 **Annual Vehicle Revenue Miles (VRM)**
16,281 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
5 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10088
Reporter Type: Full Reporter

Financial Information

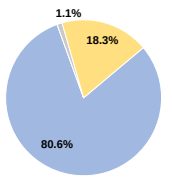
Sources of Operating Funds Expended

Fares and Directly Generated	$5,171,869	80.6%
Local Funds	$0	0.0%
State Funds	$68,444	1.1%
Federal Assistance	$1,177,467	18.3%
Total Operating Funds Expended	**$6,417,780**	100.0%

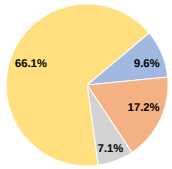
Sources of Capital Funds Expended

Fares and Directly Generated	$152,859	9.6%
Local Funds	$275,751	17.2%
State Funds	$114,207	7.1%
Federal Assistance	$1,056,896	66.1%
Total Capital Funds Expended	**$1,599,713**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	4	-
Total	**4**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$806,619	$46,803	$626,857	$119,434	$1,599,713
Total	**$806,619**	**$46,803**	**$626,857**	**$119,434**	**$1,599,713**

Summary of Operating Expenses (OE)

Labor	$3,834,365	60.1%
Materials and Supplies	$1,096,981	17.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,452,463	22.8%
Total Operating Expenses	**$6,383,809**	100.0%
Reconciling OE Cash Expenditures	$33,971	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$6,383,809	$2,746,384	$1,599,713	4,018,914	1,111,101	85,496	16,281	29.0	5	4	20.0%	21.2
Total	**$6,383,809**	**$2,746,384**	**$1,599,713**	**4,018,914**	**1,111,101**	**85,496**	**16,281**	**29.0**	**5**	**4**	**20.0%**	

Performance Measures

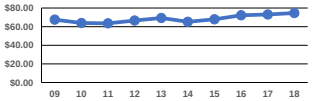
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$74.67	$392.10
Total	**$74.67**	**$392.10**

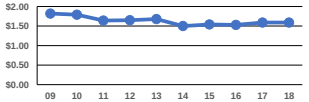
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.59	$5.75	13.0	68.2
Total	**$1.59**	**$5.75**	**13.0**	**68.2**

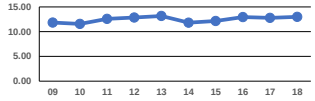
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wmtsbus.org/
76 Merrow Road
Auburn, ME 04210-1714

Western Maine Transportation Services, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

4,247 **Square Miles**
188,015 **Population**

Service Consumption

479,635 **Annual Passenger Miles (PMT)**
214,460 **Annual Unlinked Trips (UPT)**
679 **Average Weekday Unlinked Trips**
1,206 **Average Saturday Unlinked Trips**
844 **Average Sunday Unlinked Trips**

Service Supplied

420,652 **Annual Vehicle Revenue Miles (VRM)**
36,570 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Database Information

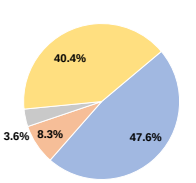
NTDID: 10098
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,767,860	47.6%
Local Funds	$309,849	8.3%
State Funds	$135,345	3.6%
Federal Assistance	$1,502,630	40.4%
Total Operating Funds Expended	**$3,715,684**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$117,819	100.0%
Total Capital Funds Expended	**$117,819**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	15	-
Bus	19	-
Total	**34**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$117,819	$0	$0	$0	$117,819
Total	**$117,819**	**$0**	**$0**	**$0**	**$117,819**

Summary of Operating Expenses (OE)

Labor	$1,534,359	71.8%
Materials and Supplies	$336,497	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$266,349	12.5%
Total Operating Expenses	**$2,137,205**	100.0%
Reconciling OE Cash Expenditures	$178,565	
Purchased Transportation (Reported Separately)	$1,399,914 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,026,902	$21,264	$0	186,460	49,103	200,868	16,788	0.0	20	15	25.0%	5.3
Bus	$1,110,303	$305,136	$117,819	293,175	165,357	219,784	19,782	0.0	22	19	13.6%	9.8
Total	**$2,137,205**	**$326,400**	**$117,819**	**479,635**	**214,460**	**420,652**	**36,570**	**0.0**	**42**	**34**	**19.0%**	

Performance Measures

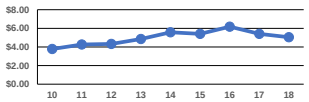
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.11	$61.17
Bus	$5.05	$56.13
Total	**$5.08**	**$58.44**

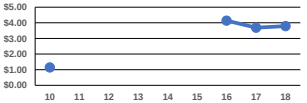
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.51	$20.91	0.2	2.9
Bus	$3.79	$6.71	0.8	8.4
Total	**$4.46**	**$9.97**	**0.5**	**5.9**

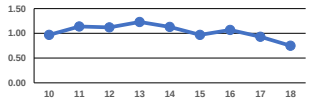
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



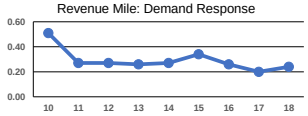
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ct.gov/dot/
2800 Berlin Turnpike
Newington, CT 06131-7546

Connecticut Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

72 New Haven, CT, 0 Connecticut Non-UZA

Service Area Statistics

171 **Square Miles**
448,608 **Population**

Service Consumption

21,896,647 **Annual Passenger Miles (PMT)**
908,157 **Annual Unlinked Trips (UPT)**
3,200 **Average Weekday Unlinked Trips**
767 **Average Saturday Unlinked Trips**
962 **Average Sunday Unlinked Trips**

Service Supplied

1,864,755 **Annual Vehicle Revenue Miles (VRM)**
47,025 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Database Information

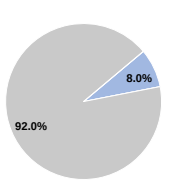
NTDID: 10102
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,895,907	8.0%
Local Funds	$0	0.0%
State Funds	$33,093,504	92.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$35,989,411**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	15	$0	$0	$0	$0	$0
Commuter Rail	-	28	$0	$0	$0	$0	$0
Total	**-**	**43**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$416,133	1.2%
Materials and Supplies	$283,864	0.8%
Purchased Transportation	$32,223,557	93.2%
Other Operating Expenses	$1,649,462	4.8%
Total Operating Expenses	**$34,573,016**	100.0%
Reconciling OE Cash Expenditures	$1,416,395	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,850,029	$637,296	$0	3,645,321	187,392	322,355	12,378	0.0	19	15	21.1%	6.3
Commuter Rail	$31,722,987	$2,258,611	$0	18,251,326	720,765	1,542,400	34,647	101.2	47	28	40.4%	28.3
Total	**$34,573,016**	**$2,895,907**	**$0**	**21,896,647**	**908,157**	**1,864,755**	**47,025**	**101.2**	**66**	**43**	**34.8%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.84	$230.25
Commuter Rail	$20.57	$915.61
Total	**$18.54**	**$735.21**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.78	$15.21	0.6	15.1
Commuter Rail	$1.74	$44.01	0.5	20.8
Total	**$1.58**	**$38.07**	**0.5**	**19.3**

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.capecodrta.org/
215 Iyannough Road, Route 28
P.O. Box 1988
Hyannis, MA 02601

Cape Cod Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 **Square Miles**
246,695 **Population**
152 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

394 **Square Miles**
221,049 **Population**

Service Consumption

13,657,783 **Annual Passenger Miles (PMT)**
1,165,140 **Annual Unlinked Trips (UPT)**
3,680 **Average Weekday Unlinked Trips[1]**
2,104 **Average Saturday Unlinked Trips[1]**
951 **Average Sunday Unlinked Trips[1]**

Service Supplied

5,670,617 **Annual Vehicle Revenue Miles (VRM)**
408,553 **Annual Vehicle Revenue Hours (VRH)**
303 **Vehicles Operated in Maximum Service (VOMS)**
324 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Financial Information

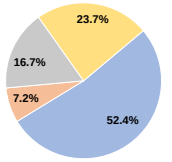
Sources of Operating Funds Expended

Fares and Directly Generated	$13,683,348	52.4%
Local Funds	$1,891,339	7.2%
State Funds	$4,351,575	16.7%
Federal Assistance	$6,190,564	23.7%
Total Operating Funds Expended	**$26,116,826**	100.0%

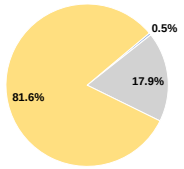
Sources of Capital Funds Expended

Fares and Directly Generated	$24,109	0.5%
Local Funds	$0	0.0%
State Funds	$928,507	17.9%
Federal Assistance	$4,232,039	81.6%
Total Capital Funds Expended	**$5,184,655**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	192	$1,592,108	$0	$0	$0	$1,592,108
Demand Response - Taxi	-	73	$0	$0	$0	$0	$0
Bus	-	38	$2,604,493	$156,227	$481,522	$350,305	$3,592,547
Total	**-**	**303**	**$4,196,601**	**$156,227**	**$481,522**	**$350,305**	**$5,184,655**

Summary of Operating Expenses (OE)

Labor	$1,645,200	6.6%
Materials and Supplies	$5,138	0.0%
Purchased Transportation	$22,256,501	89.0%
Other Operating Expenses	$1,099,861	4.4%
Total Operating Expenses	**$25,006,700**	100.0%
Reconciling OE Cash Expenditures	$1,110,126	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,690,653	$5,821,584	$1,592,108	3,451,947	457,105	3,201,525	226,433	0.0	206	192	6.8%	2.9
Demand Response - Taxi	$6,602,805	$6,472,289	$0	1,801,723	93,891	1,223,372	81,558	0.0	73	73	0.0%	0.0
Bus	$6,713,242	$992,344	$3,592,547	8,404,113	614,144	1,245,720	100,562	0.0	45	38	15.6%	8.0
Total	**$25,006,700**	**$13,286,217**	**$5,184,655**	**13,657,783**	**1,165,140**	**5,670,617**	**408,553**	**0.0**	**324**	**303**	**6.5%**	

Performance Measures

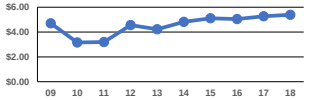
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$51.63
Demand Response - Taxi	$5.40	$80.96
Bus	$5.39	$66.76
Total	**$4.41**	**$61.21**

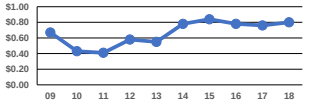
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.39	$25.58	0.1	2.0
Demand Response - Taxi	$3.66	$70.32	0.1	1.2
Bus	$0.80	$10.93	0.5	6.1
Total	**$1.83**	**$21.46**	**0.2**	**2.9**

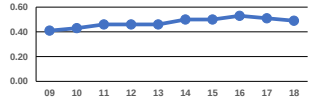
Operating Expense per Vehicle Revenue Mile: Bus



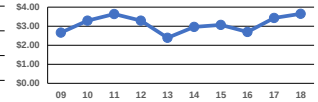
Operating Expense per Passenger Mile: Bus



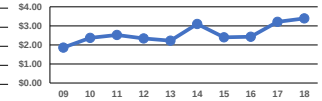
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



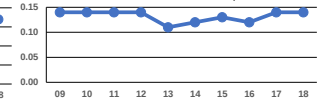
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.milfordtransit.com/
259 Research Drive
Milford, CT 06460

Milford Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption

1,643,797 **Annual Passenger Miles (PMT)**
327,400 **Annual Unlinked Trips (UPT)**
1,096 **Average Weekday Unlinked Trips**
688 **Average Saturday Unlinked Trips**
136 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10107
Reporter Type: Full Reporter

Service Area Statistics

24 **Square Miles**
52,759 **Population**

Service Supplied

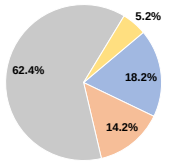
543,324 **Annual Vehicle Revenue Miles (VRM)**
37,628 **Annual Vehicle Revenue Hours (VRH)**
13 **Vehicles Operated in Maximum Service (VOMS)**
21 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$402,313	18.2%
Local Funds	$313,440	14.2%
State Funds	$1,375,906	62.4%
Federal Assistance	$114,606	5.2%
Total Operating Funds Expended	**$2,206,265**	100.0%

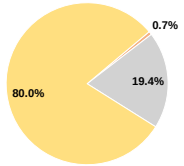
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$12,306	0.7%
State Funds	$347,578	19.4%
Federal Assistance	$1,435,628	80.0%
Total Capital Funds Expended	**$1,795,512**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,741,486	78.9%
Materials and Supplies	$312,216	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$152,563	6.9%
Total Operating Expenses	**$2,206,265**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$197,937	$0	$0	$0	$197,937
Bus	6	-	$1,466,511	$0	$97,581	$33,483	$1,597,575
Total	**13**	**-**	**$1,664,448**	**$0**	**$97,581**	**$33,483**	**$1,795,512**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$790,482	$156,379	$197,937	255,324	48,074	252,686	17,994	0.0	12	7	41.7%	2.5
Bus	$1,415,783	$200,562	$1,597,575	1,388,473	279,326	290,638	19,634	0.0	9	6	33.3%	10.4
Total	**$2,206,265**	**$356,941**	**$1,795,512**	**1,643,797**	**327,400**	**543,324**	**37,628**	**0.0**	**21**	**13**	**38.1%**	

Performance Measures

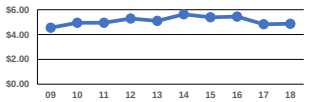
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$43.93
Bus	$4.87	$72.11
Total	**$4.06**	**$58.63**

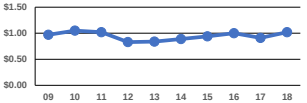
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.10	$16.44	0.2	2.7
Bus	$1.02	$5.07	1.0	14.2
Total	**$1.34**	**$6.74**	**0.6**	**8.7**

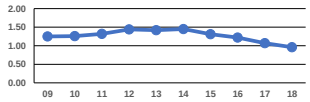
Operating Expense per Vehicle Revenue Mile: Bus



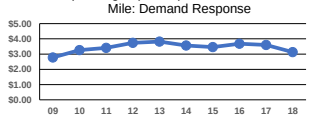
Operating Expense per Passenger Mile: Bus



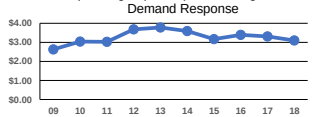
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



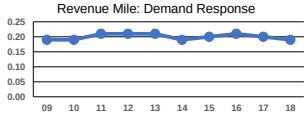
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.amtrakdowneaster.com/
75 West Commercial Street
Suite 104
Portland, ME 04101

Northern New England Passenger Rail Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA

Service Area Statistics

3,706 **Square Miles**
1,431,087 **Population**

Service Consumption

45,119,331 **Annual Passenger Miles (PMT)**
551,038 **Annual Unlinked Trips (UPT)**
1,472 **Average Weekday Unlinked Trips**
1,614 **Average Saturday Unlinked Trips**
1,593 **Average Sunday Unlinked Trips**

Service Supplied

2,340,372 **Annual Vehicle Revenue Miles (VRM)**
75,211 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
21 **Vehicles Available for Maximum Service (VAMS)**

Database Information

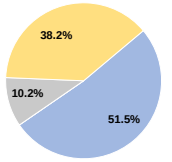
NTDID: 10115
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$11,931,097	51.5%
Local Funds	$0	0.0%
State Funds	$2,371,967	10.2%
Federal Assistance	$8,854,081	38.2%
Total Operating Funds Expended	**$23,157,145**	100.0%

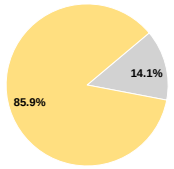
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$808,007	14.1%
Federal Assistance	$4,919,626	85.9%
Total Capital Funds Expended	**$5,727,633**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$666,918	2.9%
Materials and Supplies	$42,692	0.2%
Purchased Transportation	$18,792,483	81.2%
Other Operating Expenses	$3,655,052	15.8%
Total Operating Expenses	**$23,157,145**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	21	$0	$5,448,430	$279,203	$0	$5,727,633
Total	**-**	**21**	**$0**	**$5,448,430**	**$279,203**	**$0**	**$5,727,633**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$23,157,145	$10,462,689	$5,727,633	45,119,331	551,038	2,340,372	75,211	287.6	21	21	0.0%	0.0
Total	**$23,157,145**	**$10,462,689**	**$5,727,633**	**45,119,331**	**551,038**	**2,340,372**	**75,211**	**287.6**	**21**	**21**	**0.0%**	

Performance Measures

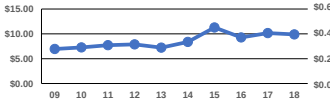
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$9.89	$307.90
Total	**$9.89**	**$307.90**

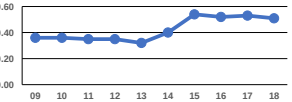
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.51	$42.02	0.2	7.3
Total	**$0.51**	**$42.02**	**0.2**	**7.3**

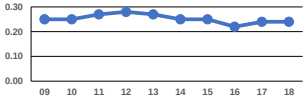
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mwrta.com/
15 Blandin Avenue
Framingham, MA 01702

MetroWest Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

272 **Square Miles**
324,040 **Population**

Service Consumption

4,334,190 **Annual Passenger Miles (PMT)**
827,638 **Annual Unlinked Trips (UPT)**
3,084 **Average Weekday Unlinked Trips**
554 **Average Saturday Unlinked Trips**
48 **Average Sunday Unlinked Trips**

Service Supplied

2,254,868 **Annual Vehicle Revenue Miles (VRM)**
166,033 **Annual Vehicle Revenue Hours (VRH)**
98 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,479,242	13.8%
Local Funds	$3,979,120	37.2%
State Funds	$2,842,566	26.5%
Federal Assistance	$2,406,523	22.5%
Total Operating Funds Expended	**$10,707,451**	100.0%

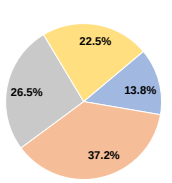
Sources of Capital Funds Expended

Fares and Directly Generated	$16,100	1.4%
Local Funds	$0	0.0%
State Funds	$905,735	81.2%
Federal Assistance	$192,940	17.3%
Total Capital Funds Expended	**$1,114,775**	100.0%

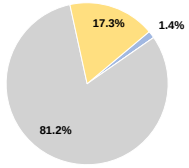
Summary of Operating Expenses (OE)

Labor	$2,293,718	21.6%
Materials and Supplies	$939,651	8.9%
Purchased Transportation	$6,135,925	57.8%
Other Operating Expenses	$1,239,076	11.7%
Total Operating Expenses	**$10,608,370**	100.0%
Reconciling OE Cash Expenditures	$99,081	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	65
Bus	-	33
Total	**-**	**98**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$134,935	$0	$0	$134,935
Bus	$251,525	$279,600	$432,615	$16,100	$979,840
Total	**$251,525**	**$414,535**	**$432,615**	**$16,100**	**$1,114,775**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,592,397	$289,515	$134,935	1,263,179	231,325	1,097,583	80,832	0.0	68	65	4.4%	3.6
Bus	$5,015,973	$736,746	$979,840	3,071,011	596,313	1,157,285	85,201	0.0	38	33	13.2%	2.8
Total	**$10,608,370**	**$1,026,261**	**$1,114,775**	**4,334,190**	**827,638**	**2,254,868**	**166,033**	**0.0**	**106**	**98**	**7.5%**	

Performance Measures

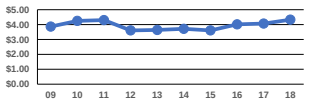
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.10	$69.19
Bus	$4.33	$58.87
Total	**$4.70**	**$63.89**

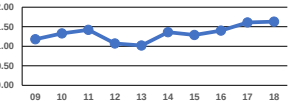
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.43	$24.18	0.2	2.9
Bus	$1.63	$8.41	0.5	7.0
Total	**$2.45**	**$12.82**	**0.4**	**5.0**

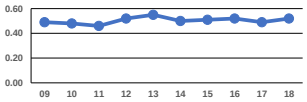
Operating Expense per Vehicle Revenue Mile: Bus



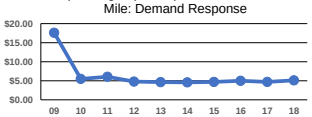
Operating Expense per Passenger Mile: Bus



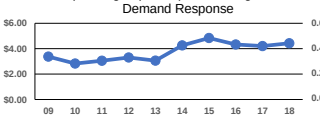
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



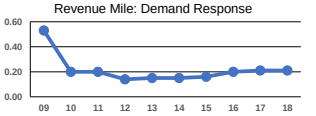
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.northeastbus.com/
1717 Thomaston Avenue
P.O. Box 4670
Waterbury, CT 06704

Connecticut Department of Transportation- CTTransit Waterbury- NET

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT

90 **Square Miles**
194,535 **Population**
185 **Pop. Rank out of 498 UZAs**

Other UZAs Served

72 New Haven, CT

Service Area Statistics

116 **Square Miles**
238,853 **Population**

Service Consumption

5,030,586 **Annual Passenger Miles (PMT)**
2,211,170 **Annual Unlinked Trips (UPT)**
7,418 **Average Weekday Unlinked Trips**
3,818 **Average Saturday Unlinked Trips**
1,540 **Average Sunday Unlinked Trips**

Service Supplied

1,901,963 **Annual Vehicle Revenue Miles (VRM)**
156,315 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
84 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10128
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,274,333	13.7%
Local Funds	$292,073	1.8%
State Funds	$14,082,877	84.6%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$16,649,283**	100.0%

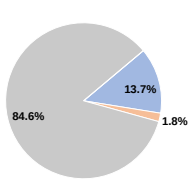
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$991,156	20.0%
Federal Assistance	$3,964,625	80.0%
Total Capital Funds Expended	**$4,955,781**	100.0%

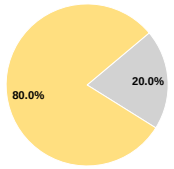
Summary of Operating Expenses (OE)

Labor	$15,025	0.1%
Materials and Supplies	$1,238,013	7.6%
Purchased Transportation	$14,755,927	90.8%
Other Operating Expenses	$248,194	1.5%
Total Operating Expenses	**$16,257,159**	100.0%
Reconciling OE Cash Expenditures	$392,124	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	34	$1,408,340	$0	$0	$0	$1,408,340
Bus	-	36	$3,493,888	$53,553	$0	$0	$3,547,441
Total	**-**	**70**	**$4,902,228**	**$53,553**	**$0**	**$0**	**$4,955,781**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,625,486	$278,135	$1,408,340	702,416	99,868	694,343	62,116	0.0	42	34	19.1%	1.9
Bus	$11,631,673	$1,798,366	$3,547,441	4,328,170	2,111,302	1,207,620	94,199	0.0	42	36	14.3%	6.7
Total	**$16,257,159**	**$2,076,501**	**$4,955,781**	**5,030,586**	**2,211,170**	**1,901,963**	**156,315**	**0.0**	**84**	**70**	**16.7%**	

Performance Measures

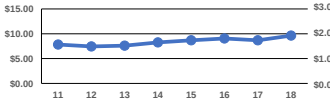
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.66	$74.47
Bus	$9.63	$123.48
Total	**$8.55**	**$104.00**

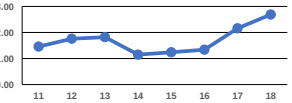
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.59	$46.32	0.1	1.6
Bus	$2.69	$5.51	1.7	22.4
Total	**$3.23**	**$7.35**	**1.2**	**14.1**

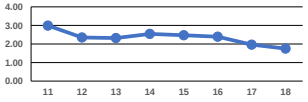
Operating Expense per Vehicle Revenue Mile: Bus



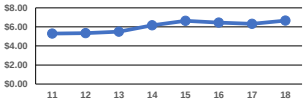
Operating Expense per Passenger Mile: Bus



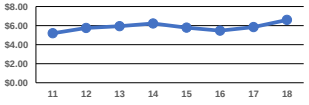
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



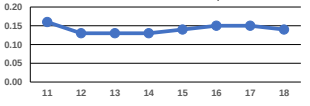
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nbtrans.com/
257 Woodlawn Road
Berlin, CT 06037

Connecticut Department of Transportation -CTTRANSIT New Britain

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Service Consumption

4,045,171 **Annual Passenger Miles (PMT)**
686,105 **Annual Unlinked Trips (UPT)**
2,539 **Average Weekday Unlinked Trips**
245 **Average Saturday Unlinked Trips**
201 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10130
Reporter Type: Full Reporter

Service Area Statistics

81 **Square Miles**
203,562 **Population**

Service Supplied

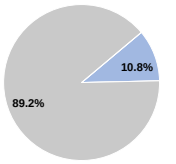
806,163 **Annual Vehicle Revenue Miles (VRM)**
61,423 **Annual Vehicle Revenue Hours (VRH)**
13 **Vehicles Operated in Maximum Service (VOMS)**
16 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$525,286	10.8%
Local Funds	$0	0.0%
State Funds	$4,356,735	89.2%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$4,882,021**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	-	13
Total	**-**	**13**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$68,482	1.4%
Materials and Supplies	$0	0.0%
Purchased Transportation	$4,779,505	98.6%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$4,847,987**	100.0%
Reconciling OE Cash Expenditures	$34,074	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$4,847,987	$480,564	$0	4,045,171	686,105	806,163	61,423	0.0	16	13	18.8%	8.0
Total	**$4,847,987**	**$480,564**	**$0**	**4,045,171**	**686,105**	**806,163**	**61,423**	**0.0**	**16**	**13**	**18.8%**	

Performance Measures

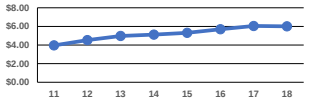
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.01	$78.93
Total	**$6.01**	**$78.93**

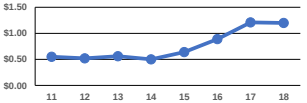
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.20	$7.07	0.9	11.2
Total	**$1.20**	**$7.07**	**0.9**	**11.2**

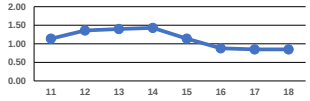
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.steamshipauthority.com
P.O. Box 284
Woods Hole, MA 02543

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 **Square Miles**
246,695 **Population**
152 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

2,100 **Square Miles**
242,595 **Population**

Service Consumption

41,461,929 **Annual Passenger Miles (PMT)**
3,912,733 **Annual Unlinked Trips (UPT)**
9,874 **Average Weekday Unlinked Trips**
12,255 **Average Saturday Unlinked Trips**
12,783 **Average Sunday Unlinked Trips**

Service Supplied

734,761 **Annual Vehicle Revenue Miles (VRM)**
101,784 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10183
Reporter Type: Full Reporter

Financial Information

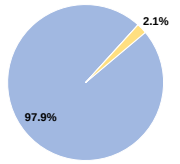
Sources of Operating Funds Expended

Fares and Directly Generated	$87,362,861	97.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,915,435	2.1%
Total Operating Funds Expended	**$89,278,296**	100.0%

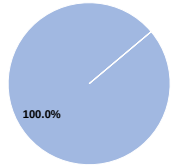
Sources of Capital Funds Expended

Fares and Directly Generated	$17,443,750	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$17,443,750**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	10	-
Bus	21	-
Total	**31**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$10,458,381	$2,433,378	$3,780,743	$102,428	$16,774,930
Bus	$668,820	$0	$0	$0	$668,820
Total	**$11,127,201**	**$2,433,378**	**$3,780,743**	**$102,428**	**$17,443,750**

Summary of Operating Expenses (OE)

Labor	$51,315,121	58.0%
Materials and Supplies	$8,261,005	9.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$28,934,062	32.7%
Total Operating Expenses	**$88,510,188**	100.0%
Reconciling OE Cash Expenditures	$768,108	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$77,878,353	$32,640,122	$16,774,930	37,183,573	3,055,347	350,395	58,765	81.3	10	10	0.0%	30.1
Bus	$10,631,835	$0	$668,820	4,278,356	857,386	384,366	43,019	0.0	25	21	16.0%	5.2
Total	**$88,510,188**	**$32,640,122**	**$17,443,750**	**41,461,929**	**3,912,733**	**734,761**	**101,784**	**81.3**	**35**	**31**	**11.4%**	

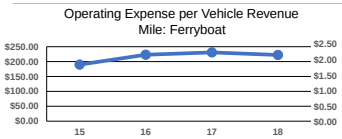
Performance Measures

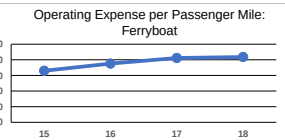
Service Efficiency

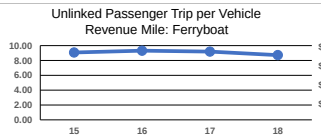
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$222.26	$1,325.25
Bus	$27.66	$247.14
Total	**$120.46**	**$869.59**

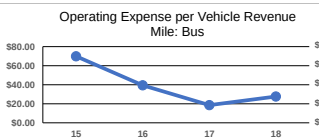
Service Effectiveness

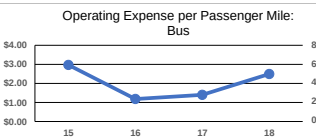
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.09	$25.49	8.7	52.0
Bus	$2.49	$12.40	2.2	19.9
Total	**$2.13**	**$22.62**	**5.3**	**38.4**

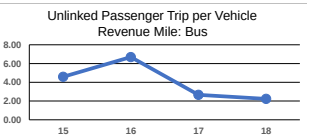












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridethebayri.com/
2 Capitol Hill
Room 316
Providence, RI 02903

Rhode Island Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**

Service Consumption

1,080,234 **Annual Passenger Miles (PMT)**
41,902 **Annual Unlinked Trips (UPT)**
256 **Average Weekday Unlinked Trips**
519 **Average Saturday Unlinked Trips**
456 **Average Sunday Unlinked Trips**

Database Information

NTDID: 11147
Reporter Type: Full Reporter

Service Area Statistics

10 **Square Miles**
78,813 **Population**

Service Supplied

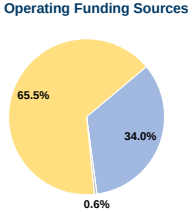
20,517 **Annual Vehicle Revenue Miles (VRM)**
1,305 **Annual Vehicle Revenue Hours (VRH)**
1 **Vehicles Operated in Maximum Service (VOMS)**
1 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$372,864	34.0%
Local Funds	$0	0.0%
State Funds	$6,125	0.6%
Federal Assistance	$718,076	65.5%
Total Operating Funds Expended	**$1,097,065**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	1	$0	$0	$0	$0	$0
Total	**-**	**1**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$37,615	3.6%
Materials and Supplies	$0	0.0%
Purchased Transportation	$1,011,287	95.8%
Other Operating Expenses	$6,587	0.6%
Total Operating Expenses	**$1,055,489**	100.0%
Reconciling OE Cash Expenditures	$41,576	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$1,055,489	$372,864	$0	1,080,234	41,902	20,517	1,305	51.6	1	1	0.0%	15.0
Total	**$1,055,489**	**$372,864**	**$0**	**1,080,234**	**41,902**	**20,517**	**1,305**	**51.6**	**1**	**1**	**0.0%**	

Performance Measures

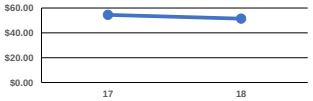
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$51.44	$808.80
Total	**$51.44**	**$808.80**

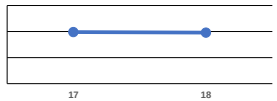
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$0.98	$25.19	2.0	32.1
Total	**$0.98**	**$25.19**	**2.0**	**32.1**

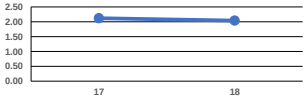
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cdta.org/
110 Watervliet Avenue
Albany, NY 12206

Capital District Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**

Other UZAs Served

427 Saratoga Springs, NY

Service Area Statistics

207 **Square Miles**
511,949 **Population**

Service Consumption

62,361,407 **Annual Passenger Miles (PMT)**
16,344,326 **Annual Unlinked Trips (UPT)**
53,590 **Average Weekday Unlinked Trips[1]**
30,094 **Average Saturday Unlinked Trips[1]**
17,431 **Average Sunday Unlinked Trips[1]**

Service Supplied

11,060,682 **Annual Vehicle Revenue Miles (VRM)**
842,462 **Annual Vehicle Revenue Hours (VRH)**
272 **Vehicles Operated in Maximum Service (VOMS)**
315 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Financial Information

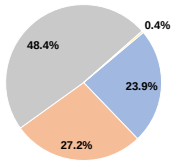
Sources of Operating Funds Expended

Fares and Directly Generated	$21,369,263	23.9%
Local Funds	$24,323,682	27.2%
State Funds	$43,239,205	48.4%
Federal Assistance	$331,667	0.4%
Total Operating Funds Expended	**$89,263,817**	100.0%

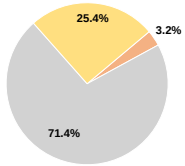
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$856,699	3.2%
State Funds	$19,239,076	71.4%
Federal Assistance	$6,853,590	25.4%
Total Capital Funds Expended	**$26,949,365**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	11
Demand Response	28	-
Demand Response - Taxi	-	20
Bus	198	-
Vanpool	-	15
Total	**226**	**46**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$494,263	$0	$0	$0	$494,263
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$23,848,492	$1,369,182	$575,404	$662,024	$26,455,102
Vanpool	$0	$0	$0	$0	$0
Total	**$24,342,755**	**$1,369,182**	**$575,404**	**$662,024**	**$26,949,365**

Summary of Operating Expenses (OE)

Labor	$58,807,626	66.7%
Materials and Supplies	$12,640,591	14.3%
Purchased Transportation	$5,050,595	5.7%
Other Operating Expenses	$11,665,839	13.2%
Total Operating Expenses	**$88,164,651**	100.0%
Reconciling OE Cash Expenditures	$1,099,166	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,728,747	$376,604	$0	4,976,715	168,937	288,966	8,925	0.0	14	11	21.4%	0.0
Demand Response	$14,048,024	$245,922	$494,263	994,297	127,599	1,078,803	67,848	0.0	30	28	6.7%	3.6
Demand Response - Taxi	$3,800,310	$313,805	$0	1,499,351	162,821	1,563,865	86,425	0.0	20	20	0.0%	0.0
Bus	$68,376,411	$18,988,583	$26,455,102	54,040,515	15,856,698	7,943,277	673,477	0.0	236	198	16.1%	6.3
Vanpool	$211,159	$145,249	$0	850,529	28,271	185,771	5,787	0.0	15	15	0.0%	0.0
Total	**$88,164,651**	**$20,070,163**	**$26,949,365**	**62,361,407**	**16,344,326**	**11,060,682**	**842,462**	**0.0**	**315**	**272**	**13.7%**	

Performance Measures

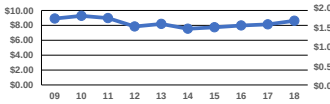
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.98	$193.70
Demand Response	$13.02	$207.05
Demand Response - Taxi	$2.43	$43.97
Bus	$8.61	$101.53
Vanpool	$1.14	$36.49
Total	**$7.97**	**$104.65**

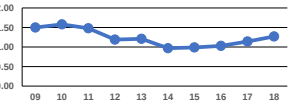
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.35	$10.23	0.6	18.9
Demand Response	$14.13	$110.10	0.1	1.9
Demand Response - Taxi	$2.53	$23.34	0.1	1.9
Bus	$1.27	$4.31	2.0	23.5
Vanpool	$0.25	$7.47	0.2	4.9
Total	**$1.41**	**$5.39**	**1.5**	**19.4**

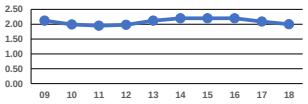
Operating Expense per Vehicle Revenue Mile: Bus



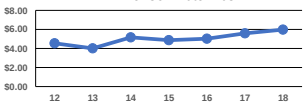
Operating Expense per Passenger Mile: Bus



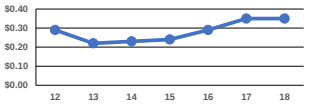
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



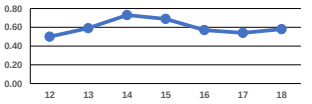
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.gobroomecounty.com/transit/
413 Old Mill Road
Vestal, NY 13850

Broome County dba Department of Transportation/BC Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA
74 **Square Miles**
158,084 **Population**
210 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

712 **Square Miles**
200,600 **Population**

Service Consumption

7,652,374 **Annual Passenger Miles (PMT)**
2,034,080 **Annual Unlinked Trips (UPT)**
7,067 **Average Weekday Unlinked Trips**
2,347 **Average Saturday Unlinked Trips**
1,286 **Average Sunday Unlinked Trips**

Service Supplied

1,621,408 **Annual Vehicle Revenue Miles (VRM)**
134,883 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Database Information

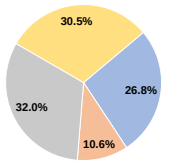
NTDID: 20003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,177,485	26.8%
Local Funds	$1,254,794	10.6%
State Funds	$3,797,213	32.0%
Federal Assistance	$3,618,786	30.5%
Total Operating Funds Expended	**$11,848,278**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	7	10
Bus	36	-
Total	**43**	**10**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$7,669,378	71.3%
Materials and Supplies	$1,935,959	18.0%
Purchased Transportation	$543,437	5.1%
Other Operating Expenses	$609,102	5.7%
Total Operating Expenses	**$10,757,876**	100.0%
Reconciling OE Cash Expenditures	$1,090,402	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,310,099	$180,421	$0	623,817	81,398	463,489	37,421	0.0	23	17	26.1%	2.9
Bus	$8,447,777	$2,474,022	$0	7,028,557	1,952,682	1,157,919	97,462	0.0	46	36	21.7%	9.8
Total	**$10,757,876**	**$2,654,443**	**$0**	**7,652,374**	**2,034,080**	**1,621,408**	**134,883**	**0.0**	**69**	**53**	**23.2%**	

Performance Measures

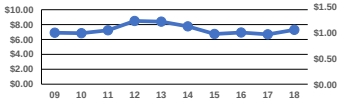
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.98	$61.73
Bus	$7.30	$86.68
Total	**$6.63**	**$79.76**

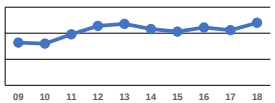
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.70	$28.38	0.2	2.2
Bus	$1.20	$4.33	1.7	20.0
Total	**$1.41**	**$5.29**	**1.3**	**15.1**

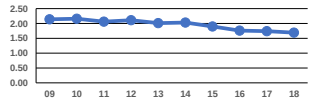
Operating Expense per Vehicle Revenue Mile: Bus



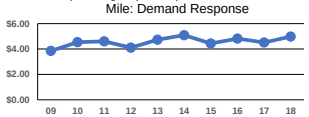
Operating Expense per Passenger Mile: Bus



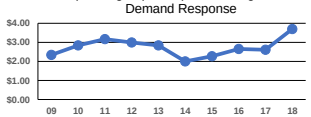
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



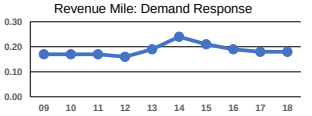
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nfta.com/
181 Ellicott Street
Buffalo, NY 14203

Niagara Frontier Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY

380 **Square Miles**
935,906 **Population**
46 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

383 **Square Miles**
981,771 **Population**

Service Consumption

87,339,282 **Annual Passenger Miles (PMT)**
25,158,937 **Annual Unlinked Trips (UPT)**
86,664 **Average Weekday Unlinked Trips**
35,603 **Average Saturday Unlinked Trips**
22,741 **Average Sunday Unlinked Trips**

Service Supplied

11,045,694 **Annual Vehicle Revenue Miles (VRM)**
959,790 **Annual Vehicle Revenue Hours (VRH)**
358 **Vehicles Operated in Maximum Service (VOMS)**
429 **Vehicles Available for Maximum Service (VAMS)**

Database Information

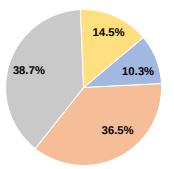
NTDID: 20004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$14,683,303	10.3%
Local Funds	$51,913,468	36.5%
State Funds	$55,029,077	38.7%
Federal Assistance	$20,693,297	14.5%
Total Operating Funds Expended	**$142,319,145**	100.0%

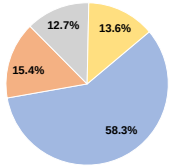
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$22,089,191	58.3%
Local Funds	$5,813,639	15.4%
State Funds	$4,827,240	12.7%
Federal Assistance	$5,134,850	13.6%
Total Capital Funds Expended	**$37,864,920**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	62	-
Light Rail	23	-
Bus	273	-
Total	**358**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$401,562	$0	$0	$0	$401,562
Light Rail	$4,316,587	$5,061,244	$6,018,261	$1,108,302	$16,504,394
Bus	$14,953,000	$3,515,193	$1,715,536	$775,235	$20,958,964
Total	**$19,671,149**	**$8,576,437**	**$7,733,797**	**$1,883,537**	**$37,864,920**

Summary of Operating Expenses (OE)

Labor	$97,429,716	69.5%
Materials and Supplies	$12,484,990	8.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$30,201,609	21.6%
Total Operating Expenses	**$140,116,315**	100.0%
Reconciling OE Cash Expenditures	$2,202,830	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,065,187	$605,150	$401,562	2,070,375	205,659	1,693,794	109,956	0.0	74	62	16.2%	5.8
Light Rail	$25,551,007	$5,036,429	$16,504,394	12,128,749	4,518,285	926,900	82,671	12.4	27	23	14.8%	34.0
Bus	$104,500,121	$29,836,843	$20,958,964	73,140,158	20,434,993	8,425,000	767,163	0.0	328	273	16.8%	9.9
Total	**$140,116,315**	**$35,478,422**	**$37,864,920**	**87,339,282**	**25,158,937**	**11,045,694**	**959,790**	**12.4**	**429**	**358**	**16.6%**	

Performance Measures

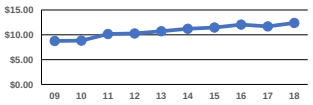
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.94	$91.54
Light Rail	$27.57	$309.07
Bus	$12.40	$136.22
Total	**$12.69**	**$145.99**

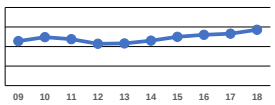
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.86	$48.94	0.1	1.9
Light Rail	$2.11	$5.66	4.9	54.7
Bus	$1.43	$5.11	2.4	26.6
Total	**$1.60**	**$5.57**	**2.3**	**26.2**

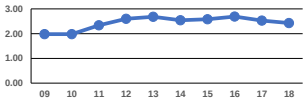
Operating Expense per Vehicle Revenue Mile: Bus



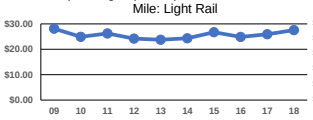
Operating Expense per Passenger Mile: Bus



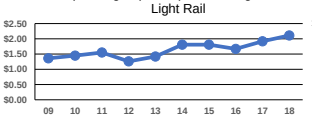
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



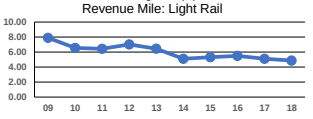
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.longbeachny.org/
One West Chester Street
Long Beach, NY 11561

City of Long Beach

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
33,275 **Population**

Service Consumption

625,929 **Annual Passenger Miles (PMT)**
215,180 **Annual Unlinked Trips (UPT)**
732 **Average Weekday Unlinked Trips**
246 **Average Saturday Unlinked Trips**
218 **Average Sunday Unlinked Trips**

Service Supplied

475,960 **Annual Vehicle Revenue Miles (VRM)**
42,873 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
13 **Vehicles Available for Maximum Service (VAMS)**

Database Information

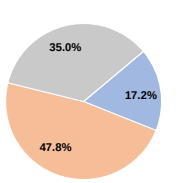
NTDID: 20006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$440,843	17.2%
Local Funds	$1,229,031	47.8%
State Funds	$900,014	35.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$2,569,888**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	3	-
Bus	5	-
Total	**8**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$2,204,945	85.8%
Materials and Supplies	$300,082	11.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$64,861	2.5%
Total Operating Expenses	**$2,569,888**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$582,929	$7,356	$0	48,206	7,304	47,111	9,389	0.0	4	3	25.0%	4.5
Bus	$1,986,959	$349,357	$0	577,723	207,876	428,849	33,484	0.0	9	5	44.4%	6.2
Total	**$2,569,888**	**$356,713**	**$0**	**625,929**	**215,180**	**475,960**	**42,873**	**0.0**	**13**	**8**	**38.5%**	

Performance Measures

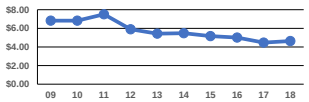
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.37	$62.09
Bus	$4.63	$59.34
Total	**$5.40**	**$59.94**

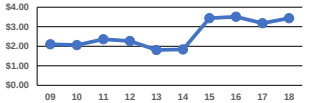
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.09	$79.81	0.2	0.8
Bus	$3.44	$9.56	0.5	6.2
Total	**$4.11**	**$11.94**	**0.5**	**5.0**

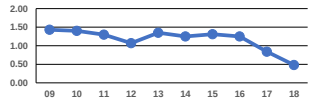
Operating Expense per Vehicle Revenue Mile: Bus



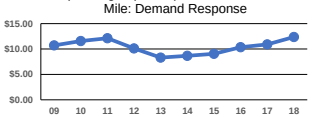
Operating Expense per Passenger Mile: Bus



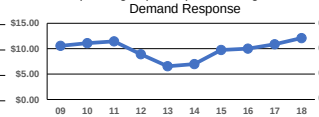
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



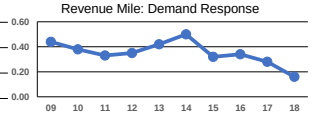
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/
2 Broadway
New York, NY 10004

MTA New York City Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

321 **Square Miles**
8,622,698 **Population**

Service Consumption

11,721,684,766 **Annual Passenger Miles (PMT)**
3,368,102,551 **Annual Unlinked Trips (UPT)**
10,902,315 **Average Weekday Unlinked Trips**
6,266,964 **Average Saturday Unlinked Trips**
4,657,144 **Average Sunday Unlinked Trips**

Service Supplied

486,799,546 **Annual Vehicle Revenue Miles (VRM)**
36,608,977 **Annual Vehicle Revenue Hours (VRH)**
10,856 **Vehicles Operated in Maximum Service (VOMS)**
11,912 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Financial Information

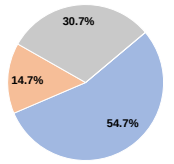
Sources of Operating Funds Expended

Fares and Directly Generated	$4,914,817,400	54.7%
Local Funds	$1,317,336,456	14.7%
State Funds	$2,756,604,221	30.7%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$8,988,758,077**	100.0%

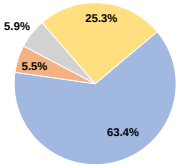
Sources of Capital Funds Expended

Fares and Directly Generated	$2,293,491,039	63.4%
Local Funds	$198,489,814	5.5%
State Funds	$213,556,147	5.9%
Federal Assistance	$914,331,747	25.3%
Total Capital Funds Expended	**$3,619,868,747**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	488	-
Demand Response	-	1,602
Heavy Rail	5,364	-
Bus	3,256	-
Bus Rapid Transit	146	-
Total	**9,254**	**1,602**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$38,431	$0	$0	$0	$38,431
Demand Response	$0	$0	$225,106	$0	$225,106
Heavy Rail	$221,608,671	$1,657,554,784	$1,095,941,251	$266,921,238	$3,242,025,944
Bus	$293,487,087	$250	$76,988,234	$0	$370,475,571
Bus Rapid Transit	$0	$0	$7,103,695	$0	$7,103,695
Total	**$515,134,189**	**$1,657,555,034**	**$1,180,258,286**	**$266,921,238**	**$3,619,868,747**

Summary of Operating Expenses (OE)

Labor	$6,486,347,782	77.1%
Materials and Supplies	$508,078,714	6.0%
Purchased Transportation	$290,630,656	3.5%
Other Operating Expenses	$1,129,814,344	13.4%
Total Operating Expenses	**$8,414,871,496**	100.0%
Reconciling OE Cash Expenditures	$573,886,581	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$225,396,480	$74,061,339	$38,431	158,586,769	12,403,449	9,246,853	579,510	8.3	494	488	1.2%	4.6
Demand Response	$456,195,515	$10,235,744	$225,106	45,490,979	5,086,003	39,961,650	4,276,565	0.0	1,897	1,602	15.6%	6.2
Heavy Rail	$5,068,977,553	$3,503,324,236	$3,242,025,944	9,989,099,073	2,628,355,851	348,452,183	19,108,654	493.7	5,528	5,364	3.0%	24.0
Bus	$2,563,162,504	$842,210,348	$370,475,571	1,472,423,041	691,981,427	85,824,679	12,136,604	31.5	3,809	3,256	14.5%	6.9
Bus Rapid Transit	$101,139,444	$33,232,652	$7,103,695	56,084,904	30,275,821	3,314,181	507,644	64.6	184	146	20.7%	4.5
Total	**$8,414,871,496**	**$4,463,064,319**	**$3,619,868,747**	**11,721,684,766**	**3,368,102,551**	**486,799,546**	**36,608,977**	**598.1**	**11,912**	**10,856**	**8.9%**	

Performance Measures

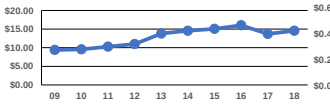
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$24.38	$388.94
Demand Response	$11.42	$106.67
Heavy Rail	$14.55	$265.27
Bus	$29.87	$211.19
Bus Rapid Transit	$30.52	$199.23
Total	**$17.29**	**$229.86**

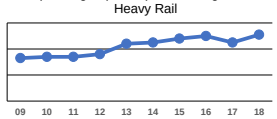
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.42	$18.17	1.3	21.4
Demand Response	$10.03	$89.70	0.1	1.2
Heavy Rail	$0.51	$1.93	7.5	137.5
Bus	$1.74	$3.70	8.1	57.0
Bus Rapid Transit	$1.80	$3.34	9.1	59.6
Total	**$0.72**	**$2.50**	**6.9**	**92.0**

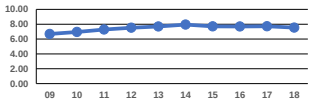
Operating Expense per Vehicle Revenue Mile: Heavy Rail



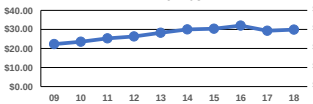
Operating Expense per Passenger Mile: Heavy Rail



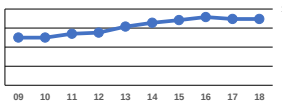
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



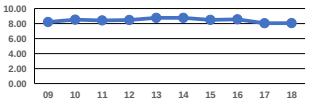
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dutchessny.gov/publictransit
14 Commerce Street
Poughkeepsie, NY 12603

Dutchess County dba Dutchess County Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

175 **Square Miles**
351,997 **Population**

Service Consumption

4,356,678 **Annual Passenger Miles (PMT)**
746,721 **Annual Unlinked Trips (UPT)**
2,488 **Average Weekday Unlinked Trips**
1,834 **Average Saturday Unlinked Trips**
328 **Average Sunday Unlinked Trips**

Service Supplied

1,476,983 **Annual Vehicle Revenue Miles (VRM)**
93,174 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Database Information

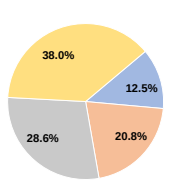
NTDID: 20010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,349,023	12.5%
Local Funds	$2,237,415	20.8%
State Funds	$3,075,957	28.6%
Federal Assistance	$4,091,355	38.0%
Total Operating Funds Expended	**$10,753,750**	100.0%

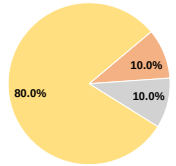
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$19,860	10.0%
State Funds	$19,860	10.0%
Federal Assistance	$158,886	80.0%
Total Capital Funds Expended	**$198,606**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$0	$0	$0	$0	$0
Bus	34	-	$198,606	$0	$0	$0	$198,606
Total	**49**	**-**	**$198,606**	**$0**	**$0**	**$0**	**$198,606**

Summary of Operating Expenses (OE)

Labor	$7,533,467	70.7%
Materials and Supplies	$1,217,289	11.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,901,541	17.9%
Total Operating Expenses	**$10,652,297**	100.0%
Reconciling OE Cash Expenditures	$101,453	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,371,298	$45,485	$0	165,288	22,064	163,652	11,000	0.0	17	15	11.8%	5.0
Bus	$7,280,999	$1,049,908	$198,606	4,191,390	724,657	1,313,331	82,174	0.0	37	34	8.1%	3.1
Total	**$10,652,297**	**$1,095,393**	**$198,606**	**4,356,678**	**746,721**	**1,476,983**	**93,174**	**0.0**	**54**	**49**	**9.3%**	

Performance Measures

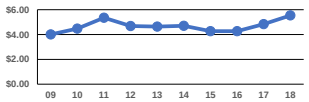
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$20.60	$306.48
Bus	$5.54	$88.60
Total	**$7.21**	**$114.33**

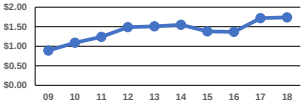
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.40	$152.80	0.1	2.0
Bus	$1.74	$10.05	0.6	8.8
Total	**$2.45**	**$14.27**	**0.5**	**8.0**

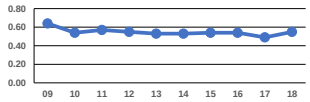
Operating Expense per Vehicle Revenue Mile: Bus



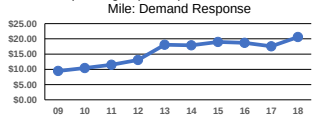
Operating Expense per Passenger Mile: Bus



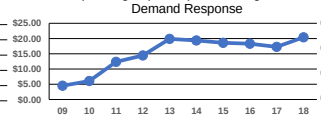
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



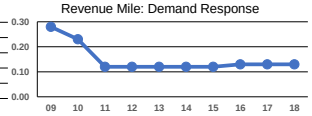
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.centro.org/
200 Cortland Ave.
P.O. Box 820
Syracuse, NY 13205-0820

Central New York Regional Transportation Authority dba New York Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY

195 **Square Miles**
412,317 **Population**
90 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA, 268 Utica, NY

Service Area Statistics

510 **Square Miles**
641,357 **Population**

Service Consumption

34,972,372 **Annual Passenger Miles (PMT)**
10,396,768 **Annual Unlinked Trips (UPT)**
34,720 **Average Weekday Unlinked Trips**
11,577 **Average Saturday Unlinked Trips**
5,733 **Average Sunday Unlinked Trips**

Service Supplied

6,129,219 **Annual Vehicle Revenue Miles (VRM)**
498,399 **Annual Vehicle Revenue Hours (VRH)**
222 **Vehicles Operated in Maximum Service (VOMS)**
269 **Vehicles Available for Maximum Service (VAMS)**

Database Information

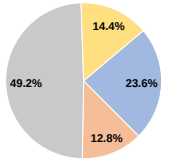
NTDID: 20018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$16,395,010	23.6%
Local Funds	$8,849,189	12.8%
State Funds	$34,132,752	49.2%
Federal Assistance	$9,997,209	14.4%
Total Operating Funds Expended	**$69,374,160**	100.0%

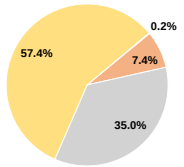
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$26,568	0.2%
Local Funds	$1,303,110	7.4%
State Funds	$6,137,110	35.0%
Federal Assistance	$10,043,520	57.4%
Total Capital Funds Expended	**$17,510,308**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$53,399,334	77.1%
Materials and Supplies	$6,701,323	9.7%
Purchased Transportation	$2,991,931	4.3%
Other Operating Expenses	$6,202,670	9.0%
Total Operating Expenses	**$69,295,258**	100.0%
Reconciling OE Cash Expenditures	$78,902	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	31	$922,051	$0	$0	$0	$922,051
Bus	162	-	$15,888,970	$194,944	$147,779	$356,564	$16,588,257
Total	**191**	**31**	**$16,811,021**	**$194,944**	**$147,779**	**$356,564**	**$17,510,308**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,820,838	$524,548	$922,051	1,063,792	181,100	1,194,374	94,712	0.0	70	60	14.3%	4.8
Bus	$60,474,420	$14,443,285	$16,588,257	33,908,580	10,215,668	4,934,845	403,687	0.0	199	162	18.6%	7.4
Total	**$69,295,258**	**$14,967,833**	**$17,510,308**	**34,972,372**	**10,396,768**	**6,129,219**	**498,399**	**0.0**	**269**	**222**	**17.5%**	

Performance Measures

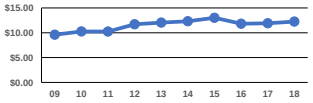
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.39	$93.13
Bus	$12.25	$149.81
Total	**$11.31**	**$139.04**

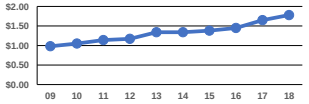
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.29	$48.71	0.2	1.9
Bus	$1.78	$5.92	2.1	25.3
Total	**$1.98**	**$6.67**	**1.7**	**20.9**

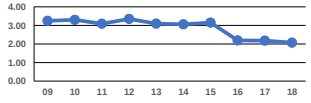
Operating Expense per Vehicle Revenue Mile: Bus



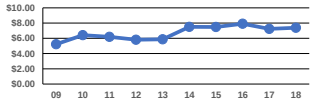
Operating Expense per Passenger Mile: Bus



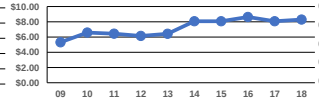
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



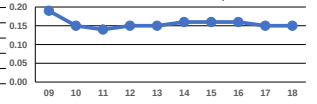
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.huntingtonny.gov/hart/
144 East Second Street
Huntington Station, NY 11746-1431

Town of Huntington dba Huntington Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

93 **Square Miles**
204,240 **Population**

Service Consumption

818,294 **Annual Passenger Miles (PMT)**
162,293 **Annual Unlinked Trips (UPT)**
605 **Average Weekday Unlinked Trips**
251 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

631,142 **Annual Vehicle Revenue Miles (VRM)**
43,612 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Database Information

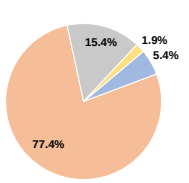
NTDID: 20071
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$281,453	5.4%
Local Funds	$4,049,031	77.4%
State Funds	$803,895	15.4%
Federal Assistance	$100,000	1.9%
Total Operating Funds Expended	**$5,234,379**	100.0%

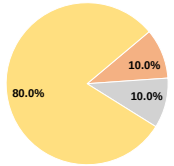
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$11,388	10.0%
State Funds	$11,389	10.0%
Federal Assistance	$91,106	80.0%
Total Capital Funds Expended	**$113,883**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Bus	8	-	$0	$0	$0	$113,883	$113,883
Total	**22**	**-**	**$0**	**$0**	**$0**	**$113,883**	**$113,883**

Summary of Operating Expenses (OE)

Labor	$4,596,250	87.8%
Materials and Supplies	$312,502	6.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$325,627	6.2%
Total Operating Expenses	**$5,234,379**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,342,751	$129,470	$0	315,485	48,424	253,255	20,361	0.0	15	14	6.7%	4.2
Bus	$2,891,628	$133,435	$113,883	502,809	113,869	377,887	23,251	0.0	12	8	33.3%	5.3
Total	**$5,234,379**	**$262,905**	**$113,883**	**818,294**	**162,293**	**631,142**	**43,612**	**0.0**	**27**	**22**	**18.5%**	

Performance Measures

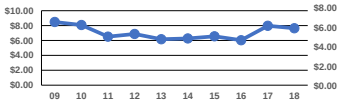
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.25	$115.06
Bus	$7.65	$124.37
Total	**$8.29**	**$120.02**

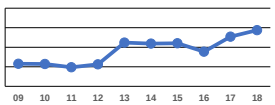
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.43	$48.38	0.2	2.4
Bus	$5.75	$25.39	0.3	4.9
Total	**$6.40**	**$32.25**	**0.3**	**3.7**

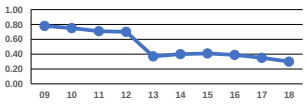
Operating Expense per Vehicle Revenue Mile: Bus



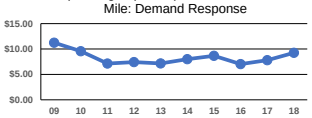
Operating Expense per Passenger Mile: Bus



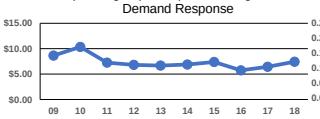
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



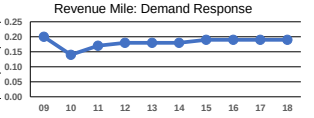
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sct-bus.org/
Rudolph M. Kammerer Building
335 Yaphank Avenue
Yaphank, NY 11980-9744

Suffolk County dba Dept of Public Works - Transportation Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

37,272,797 **Annual Passenger Miles (PMT)**
4,637,017 **Annual Unlinked Trips (UPT)**
15,038 **Average Weekday Unlinked Trips**
11,040 **Average Saturday Unlinked Trips**
4,263 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20072
Reporter Type: Full Reporter

Service Area Statistics

912 **Square Miles**
1,492,583 **Population**

Service Supplied

16,139,580 **Annual Vehicle Revenue Miles (VRM)**
846,386 **Annual Vehicle Revenue Hours (VRH)**
290 **Vehicles Operated in Maximum Service (VOMS)**
344 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

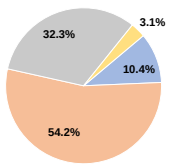
Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	174	$4,168,285	$319,180	$0	$0	$4,487,465
Bus	-	116	$0	$246,629	$0	$0	$246,629
Total	**-**	**290**	**$4,168,285**	**$565,809**	**$0**	**$0**	**$4,734,094**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$8,506,719	10.4%
Local Funds	$44,136,138	54.2%
State Funds	$26,295,287	32.3%
Federal Assistance	$2,545,307	3.1%
Total Operating Funds Expended	**$81,483,451**	100.0%

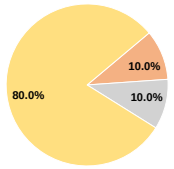
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$473,410	10.0%
State Funds	$473,409	10.0%
Federal Assistance	$3,787,275	80.0%
Total Capital Funds Expended	**$4,734,094**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,208,375	1.5%
Materials and Supplies	$27,358	0.0%
Purchased Transportation	$75,257,867	94.9%
Other Operating Expenses	$2,802,983	3.5%
Total Operating Expenses	**$79,296,583**	100.0%
Reconciling OE Cash Expenditures	$2,186,868	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$36,336,793	$2,266,119	$4,487,465	9,390,693	723,474	9,125,534	450,828	0.0	193	174	9.8%	2.3
Bus	$42,959,790	$6,043,836	$246,629	27,882,104	3,913,543	7,014,046	395,558	0.0	151	116	23.2%	5.0
Total	**$79,296,583**	**$8,309,955**	**$4,734,094**	**37,272,797**	**4,637,017**	**16,139,580**	**846,386**	**0.0**	**344**	**290**	**15.7%**	

Performance Measures

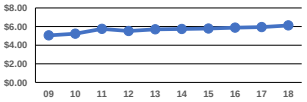
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$80.60
Bus	$6.12	$108.61
Total	**$4.91**	**$93.69**

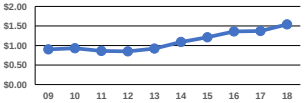
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.87	$50.23	0.1	1.6
Bus	$1.54	$10.98	0.6	9.9
Total	**$2.13**	**$17.10**	**0.3**	**5.5**

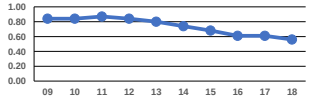
Operating Expense per Vehicle Revenue Mile: Bus



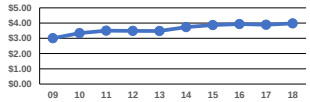
Operating Expense per Passenger Mile: Bus



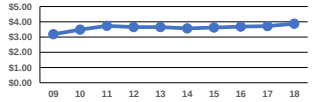
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



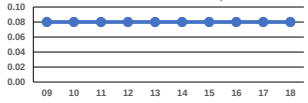
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridepatco.org/
Carlton Avenue
P.O. Box 4262
Lindenwold, NJ 08021

Port Authority Transit Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Service Consumption

96,375,041 **Annual Passenger Miles (PMT)**
10,789,374 **Annual Unlinked Trips (UPT)**
37,858 **Average Weekday Unlinked Trips**
15,220 **Average Saturday Unlinked Trips**
9,830 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20075
Reporter Type: Full Reporter

Service Area Statistics

16 **Square Miles**
159,726 **Population**

Service Supplied

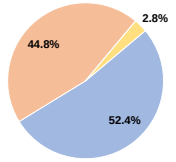
4,589,310 **Annual Vehicle Revenue Miles (VRM)**
147,702 **Annual Vehicle Revenue Hours (VRH)**
72 **Vehicles Operated in Maximum Service (VOMS)**
116 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$29,068,173	52.4%
Local Funds	$24,898,065	44.8%
State Funds	$0	0.0%
Federal Assistance	$1,549,798	2.8%
Total Operating Funds Expended	**$55,516,036**	100.0%

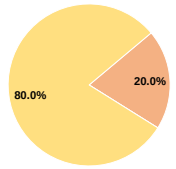
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$6,223,698	20.0%
State Funds	$0	0.0%
Federal Assistance	$24,894,789	80.0%
Total Capital Funds Expended	**$31,118,487**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$40,578,554	74.2%
Materials and Supplies	$3,675,295	6.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$10,422,082	19.1%
Total Operating Expenses	**$54,675,931**	100.0%
Reconciling OE Cash Expenditures	$840,105	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	72	-	$8,442,156	$15,294,854	$7,381,477	$0	$31,118,487
Total	**72**	**-**	**$8,442,156**	**$15,294,854**	**$7,381,477**	**$0**	**$31,118,487**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$54,675,931	$26,352,488	$31,118,487	96,375,041	10,789,374	4,589,310	147,702	31.5	116	72	37.9%	44.6
Total	**$54,675,931**	**$26,352,488**	**$31,118,487**	**96,375,041**	**10,789,374**	**4,589,310**	**147,702**	**31.5**	**116**	**72**	**37.9%**	

Performance Measures

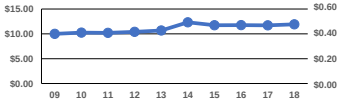
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$11.91	$370.18
Total	**$11.91**	**$370.18**

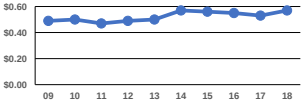
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.57	$5.07	2.4	73.0
Total	**$0.57**	**$5.07**	**2.4**	**73.0**

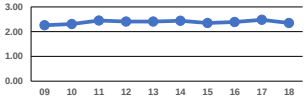
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://transportation.westchestergov.com/
148 Martine Avenue
Room 500
White Plains, NY 10601

Westchester County dba The Bee-Line System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

122,155,656 **Annual Passenger Miles (PMT)**
27,703,995 **Annual Unlinked Trips (UPT)**
94,057 **Average Weekday Unlinked Trips[1]**
49,613 **Average Saturday Unlinked Trips[1]**
21,318 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics

450 **Square Miles**
949,113 **Population**

Service Supplied

11,318,128 **Annual Vehicle Revenue Miles (VRM)**
927,004 **Annual Vehicle Revenue Hours (VRH)**
343 **Vehicles Operated in Maximum Service (VOMS)**
438 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

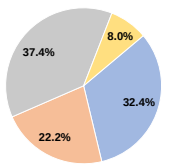
Sources of Operating Funds Expended

Fares and Directly Generated	$50,170,956	32.4%
Local Funds	$34,443,398	22.2%
State Funds	$58,054,932	37.4%
Federal Assistance	$12,360,726	8.0%
Total Operating Funds Expended	**$155,030,012**	100.0%

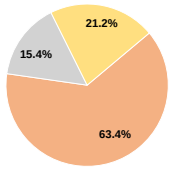
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$35,808,698	63.4%
State Funds	$8,690,464	15.4%
Federal Assistance	$11,999,911	21.2%
Total Capital Funds Expended	**$56,499,073**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$4,071,323	2.6%
Materials and Supplies	$820,330	0.5%
Purchased Transportation	$142,395,785	92.4%
Other Operating Expenses	$6,796,282	4.4%
Total Operating Expenses	**$154,083,720**	100.0%
Reconciling OE Cash Expenditures	$946,292	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	70	$1,588,748	$0	$0	$0	$1,588,748
Demand Response - Taxi	-	10	$0	$0	$0	$0	$0
Bus	-	263	$54,229,626	$138,406	$480,686	$61,607	$54,910,325
Total	**-**	**343**	**$55,818,374**	**$138,406**	**$480,686**	**$61,607**	**$56,499,073**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,086,181	$1,292,495	$1,588,748	3,223,896	296,314	3,506,556	209,685	0.0	102	70	31.4%	1.2
Demand Response - Taxi	$533,432	$161,385	$0	131,525	34,658	122,489	6,401	0.0	10	10	0.0%	0.0
Bus	$139,464,107	$46,543,469	$54,910,325	118,800,235	27,373,023	7,689,083	710,918	0.0	326	263	19.3%	10.8
Total	**$154,083,720**	**$47,997,349**	**$56,499,073**	**122,155,656**	**27,703,995**	**11,318,128**	**927,004**	**0.0**	**438**	**343**	**21.7%**	

Performance Measures

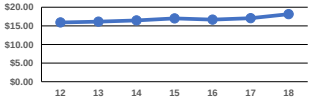
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$67.18
Demand Response - Taxi	$4.35	$83.34
Bus	$18.14	$196.17
Total	**$13.61**	**$166.22**

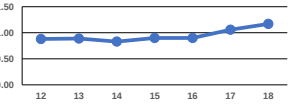
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.37	$47.54	0.1	1.4
Demand Response - Taxi	$4.06	$15.39	0.3	5.4
Bus	$1.17	$5.09	3.6	38.5
Total	**$1.26**	**$5.56**	**2.4**	**29.9**

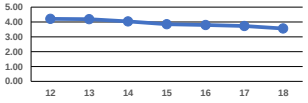
Operating Expense per Vehicle Revenue Mile: Bus



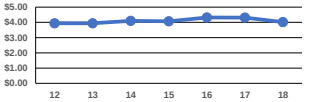
Operating Expense per Passenger Mile: Bus



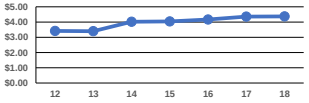
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



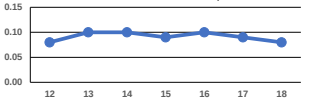
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.mta.info/
420 Lexington Avenue
2nd Floor
New York, NY 10170

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

527 **Square Miles**
6,503,894 **Population**

Service Consumption

2,155,676,317 **Annual Passenger Miles (PMT)**
92,437,511 **Annual Unlinked Trips (UPT)**
310,201 **Average Weekday Unlinked Trips**
138,941 **Average Saturday Unlinked Trips**
115,784 **Average Sunday Unlinked Trips**

Service Supplied

68,024,569 **Annual Vehicle Revenue Miles (VRM)**
2,214,547 **Annual Vehicle Revenue Hours (VRH)**
1,168 **Vehicles Operated in Maximum Service (VOMS)**
1,185 **Vehicles Available for Maximum Service (VAMS)**

Database Information

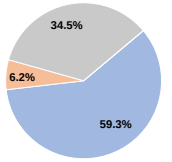
NTDID: 20078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$793,593,419	59.3%
Local Funds	$82,928,200	6.2%
State Funds	$462,344,332	34.5%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$1,338,865,951	100.0%

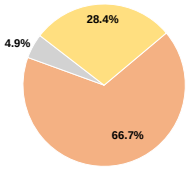
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$309,916,623	66.7%
State Funds	$22,864,381	4.9%
Federal Assistance	$132,174,568	28.4%
Total Capital Funds Expended	$464,955,572	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$910,435,613	72.0%
Materials and Supplies	$118,809,487	9.4%
Purchased Transportation	$6,119,860	0.5%
Other Operating Expenses	$229,805,166	18.2%
Total Operating Expenses	$1,265,170,126	100.0%
Reconciling OE Cash Expenditures	$73,695,825	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	1,157	-	$19,563,792	$267,446,170	$146,610,539	$29,858,854	$463,479,355
Ferryboat	-	2	$0	$0	$1,093,620	$0	$1,093,620
Bus	-	9	$382,597	$0	$0	$0	$382,597
Total	1,157	11	$19,946,389	$267,446,170	$147,704,159	$29,858,854	$464,955,572

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$1,258,638,462	$740,271,044	$463,479,355	2,154,521,183	91,873,366	67,798,388	2,182,316	545.7	1,165	1,157	0.7%	16.6
Ferryboat	$3,950,685	$240,153	$1,093,620	676,061	164,524	43,222	3,711	13.2	2	2	0.0%	22.5
Bus	$2,580,979	$604,607	$382,597	479,073	399,621	182,959	28,520	0.0	18	9	50.0%	5.1
Total	$1,265,170,126	$741,115,804	$464,955,572	2,155,676,317	92,437,511	68,024,569	2,214,547	558.9	1,185	1,168	1.4%	

Performance Measures

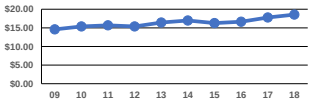
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$18.56	$576.74
Ferryboat	$91.40	$1,064.59
Bus	$14.11	$90.50
Total	$18.60	$571.30

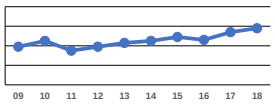
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.58	$13.70	1.4	42.1
Ferryboat	$5.84	$24.01	3.8	44.3
Bus	$5.39	$6.46	2.2	14.0
Total	$0.59	$13.69	1.4	41.7

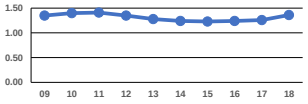
Operating Expense per Vehicle Revenue Mile: Commuter Rail



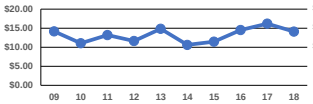
Operating Expense per Passenger Mile: Commuter Rail



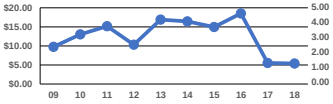
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



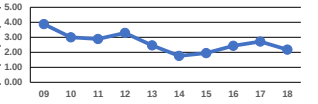
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

http://www.njtransit.com/
One Penn Plaza, East
Newark, NJ 07105-2246

New Jersey Transit Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

5,325 **Square Miles**
10,594,013 **Population**

Service Consumption

3,402,633,640 **Annual Passenger Miles (PMT)**
264,671,519 **Annual Unlinked Trips (UPT)**
910,134 **Average Weekday Unlinked Trips**
398,534 **Average Saturday Unlinked Trips**
273,328 **Average Sunday Unlinked Trips**

Service Supplied

166,131,358 **Annual Vehicle Revenue Miles (VRM)**
8,802,804 **Annual Vehicle Revenue Hours (VRH)**
3,873 **Vehicles Operated in Maximum Service (VOMS)**
4,558 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Financial Information

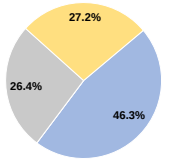
Sources of Operating Funds Expended

Fares and Directly Generated	$1,068,800,734	46.3%
Local Funds	$0	0.0%
State Funds	$608,895,011	26.4%
Federal Assistance	$628,327,771	27.2%
Total Operating Funds Expended	**$2,306,023,516**	100.0%

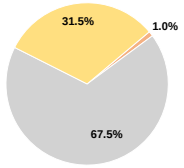
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$4,667,345	1.0%
State Funds	$314,470,650	67.5%
Federal Assistance	$146,555,691	31.5%
Total Capital Funds Expended	**$465,693,686**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	1,185	-
Demand Response	-	394
Light Rail	14	42
Bus	1,854	178
Vanpool	-	189
Hybrid Rail	-	17
Total	**3,053**	**820**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$39,695,917	$205,118,603	$38,850,551	$1,920,057	$285,585,128
Demand Response	$1,919,361	$376,631	$0	$0	$2,295,992
Light Rail	$10,895,013	$47,297,133	$19,020,642	$0	$77,212,788
Bus	$63,310,707	$19,597,392	$10,412,956	$1,642,172	$94,963,227
Vanpool	$0	$0	$0	$0	$0
Hybrid Rail	$3,044,829	$2,467,514	$124,208	$0	$5,636,551
Total	**$118,865,827**	**$274,857,273**	**$68,408,357**	**$3,562,229**	**$465,693,686**

Summary of Operating Expenses (OE)

Labor	$1,334,534,857	61.5%
Materials and Supplies	$227,239,682	10.5%
Purchased Transportation	$194,972,689	9.0%
Other Operating Expenses	$413,106,548	19.0%
Total Operating Expenses	**$2,169,853,776**	100.0%
Reconciling OE Cash Expenditures	$136,169,740	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$1,016,958,264	$561,748,246	$285,585,128	2,148,639,449	87,059,367	62,182,061	1,889,904	1,001.8	1,297	1,185	8.6%	19.8
Demand Response	$93,220,848	$2,965,134	$2,295,992	10,131,563	1,635,781	15,581,659	950,762	0.0	512	394	23.1%	3.5
Light Rail	$120,432,200	$20,184,859	$77,212,788	72,411,866	20,957,531	2,588,419	176,684	46.5	73	56	23.3%	16.0
Bus	$897,573,510	$385,423,446	$94,963,227	1,107,572,407	151,640,635	80,273,486	5,638,158	0.5	2,468	2,032	17.7%	9.6
Vanpool	$9,389,667	$1,903,621	$0	25,137,891	677,560	4,246,718	97,569	0.0	189	189	0.0%	2.0
Hybrid Rail	$32,279,287	$2,302,804	$5,636,551	38,740,464	2,700,645	1,259,015	49,727	69.7	19	17	10.5%	16.0
Total	**$2,169,853,776**	**$974,528,110**	**$465,693,686**	**3,402,633,640**	**264,671,519**	**166,131,358**	**8,802,804**	**1,118.5**	**4,558**	**3,873**	**15.0%**	

Performance Measures

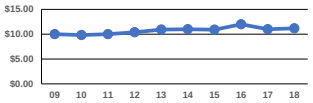
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.35	$538.10
Demand Response	$5.98	$98.05
Light Rail	$46.53	$681.62
Bus	$11.18	$159.20
Vanpool	$2.21	$96.24
Hybrid Rail	$25.64	$649.13
Total	**$13.06**	**$246.50**

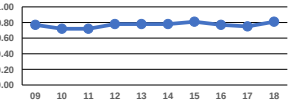
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.47	$11.68	1.4	46.1
Demand Response	$9.20	$56.99	0.1	1.7
Light Rail	$1.66	$5.75	8.1	118.6
Bus	$0.81	$5.92	1.9	26.9
Vanpool	$0.37	$13.86	0.2	6.9
Hybrid Rail	$0.83	$11.95	2.1	54.3
Total	**$0.64**	**$8.20**	**1.6**	**30.1**

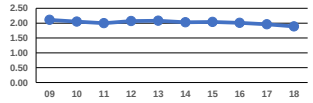
Operating Expense per Vehicle Revenue Mile: Bus



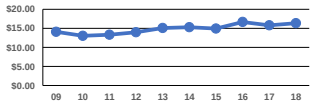
Operating Expense per Passenger Mile: Bus



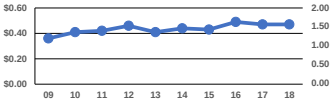
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



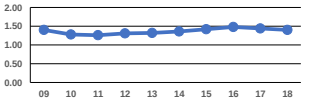
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

http://www.nyc.gov/html/dot/html/home/home.shtml
55 Water Street
6th Floor
New York, NY 10041

New York City Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

144,028,664 **Annual Passenger Miles (PMT)**
25,002,749 **Annual Unlinked Trips (UPT)**
75,936 **Average Weekday Unlinked Trips**
54,636 **Average Saturday Unlinked Trips**
45,641 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Service Area Statistics

372 **Square Miles**
8,622,698 **Population**

Service Supplied

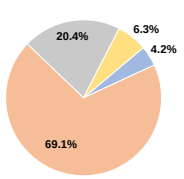
809,104 **Annual Vehicle Revenue Miles (VRM)**
42,363 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,091,425	4.2%
Local Funds	$116,315,300	69.1%
State Funds	$34,338,227	20.4%
Federal Assistance	$10,674,214	6.3%
Total Operating Funds Expended	**$168,419,166**	100.0%

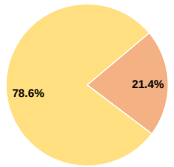
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$8,020,133	21.4%
State Funds	$0	0.0%
Federal Assistance	$29,426,452	78.6%
Total Capital Funds Expended	**$37,446,585**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$115,237,437	68.5%
Materials and Supplies	$18,702,152	11.1%
Purchased Transportation	$6,043,892	3.6%
Other Operating Expenses	$28,185,467	16.8%
Total Operating Expenses	**$168,168,948**	100.0%
Reconciling OE Cash Expenditures	$250,218	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	25	$0	$0	$0	$0	$0
Ferryboat	4	-	$0	$0	$0	$37,446,585	$37,446,585
Total	**4**	**25**	**$0**	**$0**	**$0**	**$37,446,585**	**$37,446,585**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$6,181,788	$2,833,095	$0	16,650,254	506,901	601,761	22,423	0.0	33	25	24.2%	0.0
Ferryboat	$161,987,160	$0	$37,446,585	127,378,410	24,495,848	207,343	19,940	10.4	5	4	20.0%	29.5
Total	**$168,168,948**	**$2,833,095**	**$37,446,585**	**144,028,664**	**25,002,749**	**809,104**	**42,363**	**10.4**	**38**	**29**	**23.7%**	

Performance Measures

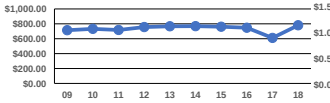
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$10.27	$275.69
Ferryboat	$781.25	$8,123.73
Total	**$207.85**	**$3,969.71**

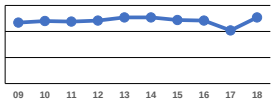
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.37	$12.20	0.8	22.6
Ferryboat	$1.27	$6.61	118.1	1228.5
Total	**$1.17**	**$6.73**	**30.9**	**590.2**

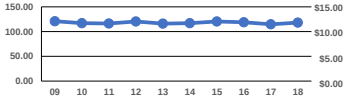
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat

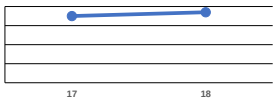


Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat

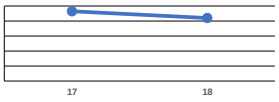


Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://rocklandgov.com/departments/public-transportation/
Robert L. Yeager Health Center
Building T
Pomona, NY 10970

County of Rockland dba Public Transportation - Transport of Rockland

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

16,064,159 **Annual Passenger Miles (PMT)**
2,101,315 **Annual Unlinked Trips (UPT)**
6,779 **Average Weekday Unlinked Trips**
4,027 **Average Saturday Unlinked Trips**
2,823 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20084
Reporter Type: Full Reporter

Service Area Statistics

176 **Square Miles**
326,780 **Population**

Service Supplied

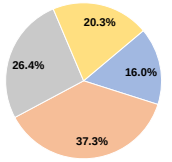
2,878,386 **Annual Vehicle Revenue Miles (VRM)**
155,870 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
90 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,162,230	16.0%
Local Funds	$7,361,327	37.3%
State Funds	$5,217,397	26.4%
Federal Assistance	$3,998,719	20.3%
Total Operating Funds Expended	**$19,739,673**	100.0%

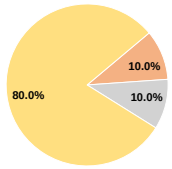
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$679,144	10.0%
State Funds	$679,144	10.0%
Federal Assistance	$5,433,151	80.0%
Total Capital Funds Expended	**$6,791,439**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,996,833	20.5%
Materials and Supplies	$320,693	1.6%
Purchased Transportation	$13,611,729	69.9%
Other Operating Expenses	$1,557,645	8.0%
Total Operating Expenses	**$19,486,900**	100.0%
Reconciling OE Cash Expenditures	$252,773	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$0	$0	$0	$0	$0
Bus	-	52	$6,701,247	$0	$20,922	$69,270	$6,791,439
Total	**19**	**52**	**$6,701,247**	**$0**	**$20,922**	**$69,270**	**$6,791,439**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,176,377	$112,612	$0	469,999	54,966	473,015	24,645	0.0	28	19	32.1%	3.8
Bus	$16,310,523	$3,021,883	$6,791,439	15,594,160	2,046,349	2,405,371	131,225	0.0	62	52	16.1%	7.8
Total	**$19,486,900**	**$3,134,495**	**$6,791,439**	**16,064,159**	**2,101,315**	**2,878,386**	**155,870**	**0.0**	**90**	**71**	**21.1%**	

Performance Measures

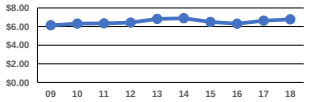
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.72	$128.89
Bus	$6.78	$124.29
Total	**$6.77**	**$125.02**

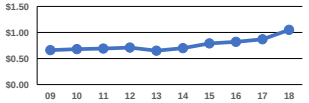
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.76	$57.79	0.1	2.2
Bus	$1.05	$7.97	0.9	15.6
Total	**$1.21**	**$9.27**	**0.7**	**13.5**

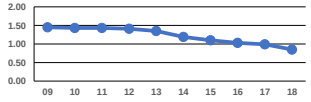
Operating Expense per Vehicle Revenue Mile: Bus



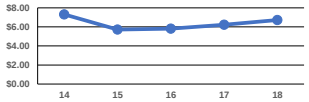
Operating Expense per Passenger Mile: Bus



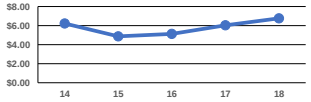
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



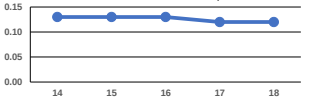
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.putnamcountyny.com/transportation/
Putnam County Department of Planning, Development, & Public Transportation
841 Fair Street
Carmel, NY 10512

Putnam County dba Putnam Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

201 Danbury, CT-NY, 0 New York Non-UZA

Service Consumption

986,707 **Annual Passenger Miles (PMT)**
120,711 **Annual Unlinked Trips (UPT)**
431 **Average Weekday Unlinked Trips**
218 **Average Saturday Unlinked Trips**
29 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20096
Reporter Type: Full Reporter

Service Area Statistics

98 **Square Miles**
59,284 **Population**

Service Supplied

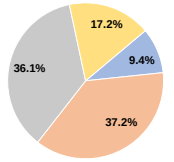
624,751 **Annual Vehicle Revenue Miles (VRM)**
31,997 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
24 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$234,669	9.4%
Local Funds	$924,150	37.2%
State Funds	$897,200	36.1%
Federal Assistance	$428,030	17.2%
Total Operating Funds Expended	**$2,484,049**	100.0%

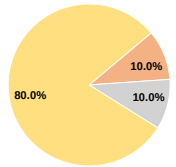
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$46,393	10.0%
State Funds	$46,392	10.0%
Federal Assistance	$371,138	80.0%
Total Capital Funds Expended	**$463,923**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$100,000	4.0%
Materials and Supplies	$184,194	7.4%
Purchased Transportation	$2,119,125	85.3%
Other Operating Expenses	$80,730	3.2%
Total Operating Expenses	**$2,484,049**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$363,107	$9,191	$0	$0	$372,298
Bus	-	10	$75,665	$15,960	$0	$0	$91,625
Total	**-**	**18**	**$438,772**	**$25,151**	**$0**	**$0**	**$463,923**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$454,212	$48,474	$372,298	152,380	15,100	150,872	9,273	0.0	9	8	11.1%	5.6
Bus	$2,029,837	$165,850	$91,625	834,327	105,611	473,879	22,724	0.0	15	10	33.3%	3.6
Total	**$2,484,049**	**$214,324**	**$463,923**	**986,707**	**120,711**	**624,751**	**31,997**	**0.0**	**24**	**18**	**25.0%**	

Performance Measures

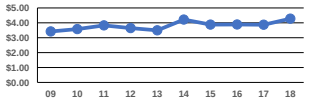
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$48.98
Bus	$4.28	$89.33
Total	**$3.98**	**$77.63**

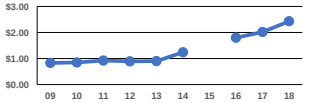
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.98	$30.08	0.1	1.6
Bus	$2.43	$19.22	0.2	4.6
Total	**$2.52**	**$20.58**	**0.2**	**3.8**

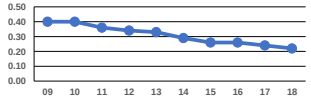
Operating Expense per Vehicle Revenue Mile: Bus



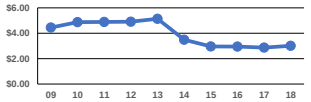
Operating Expense per Passenger Mile: Bus



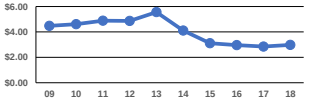
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



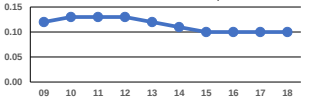
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.panynj.gov/
One Path Plaza
10th Floor
Jersey City, NJ 07306

Port Authority Trans-Hudson Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

448,342,660 **Annual Passenger Miles (PMT)**
91,036,214 **Annual Unlinked Trips (UPT)**
311,519 **Average Weekday Unlinked Trips**
124,284 **Average Saturday Unlinked Trips**
91,957 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20098
Reporter Type: Full Reporter

Service Area Statistics

226 **Square Miles**
3,164,655 **Population**

Service Supplied

13,090,307 **Annual Vehicle Revenue Miles (VRM)**
982,941 **Annual Vehicle Revenue Hours (VRH)**
304 **Vehicles Operated in Maximum Service (VOMS)**
356 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

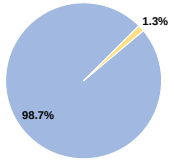
Sources of Operating Funds Expended

Fares and Directly Generated	$449,148,844	98.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$5,959,691	1.3%
Total Operating Funds Expended	**$455,108,535**	100.0%

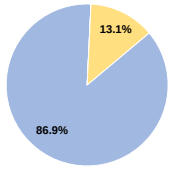
Sources of Capital Funds Expended

Fares and Directly Generated	$297,271,335	86.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$44,904,747	13.1%
Total Capital Funds Expended	**$342,176,082**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$239,788,778	52.9%
Materials and Supplies	$12,694,190	2.8%
Purchased Transportation	$7,443,821	1.6%
Other Operating Expenses	$193,678,922	42.7%
Total Operating Expenses	**$453,605,711**	100.0%
Reconciling OE Cash Expenditures	$1,502,824	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	6	$0	$0	$1,541,854	$0	$1,541,854
Heavy Rail	298	-	$27,606,146	$183,869,377	$129,158,705	$0	$340,634,228
Total	**298**	**6**	**$27,606,146**	**$183,869,377**	**$130,700,559**	**$0**	**$342,176,082**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$7,624,073	$8,946,645	$1,541,854	3,472,314	1,371,821	148,993	14,283	10.4	6	6	0.0%	20.8
Heavy Rail	$445,981,638	$190,468,604	$340,634,228	444,870,346	89,664,393	12,941,314	968,658	28.6	350	298	14.9%	7.8
Total	**$453,605,711**	**$199,415,249**	**$342,176,082**	**448,342,660**	**91,036,214**	**13,090,307**	**982,941**	**39.0**	**356**	**304**	**14.6%**	

Performance Measures

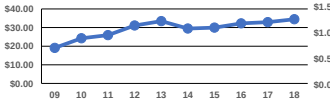
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$51.17	$533.79
Heavy Rail	$34.46	$460.41
Total	**$34.65**	**$461.48**

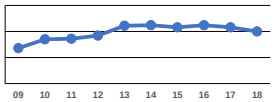
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.20	$5.56	9.2	96.0
Heavy Rail	$1.00	$4.97	6.9	92.6
Total	**$1.01**	**$4.98**	**7.0**	**92.6**

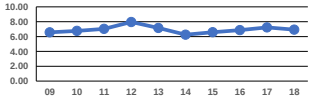
Operating Expense per Vehicle Revenue Mile: Heavy Rail



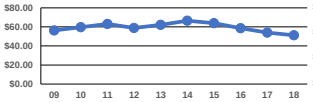
Operating Expense per Passenger Mile: Heavy Rail



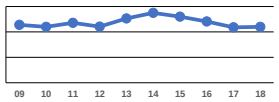
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



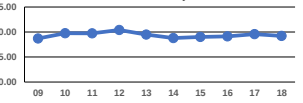
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/
60 Bay Street
5th floor
Staten Island, NY 10301

Staten Island Rapid Transit Operating Authority dba MTA Staten Island Railway

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

50,703,762 **Annual Passenger Miles (PMT)**
8,129,661 **Annual Unlinked Trips (UPT)**
28,910 **Average Weekday Unlinked Trips**
8,115 **Average Saturday Unlinked Trips**
6,074 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20099
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
473,458 **Population**

Service Supplied

2,625,350 **Annual Vehicle Revenue Miles (VRM)**
175,803 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	44	-	$8,533,999	$22,480,912	$26,910,472	$6,910	$57,932,293
Total	44	-	$8,533,999	$22,480,912	$26,910,472	$6,910	$57,932,293

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$59,532,166	$8,651,127	$57,932,293	50,703,762	8,129,661	2,625,350	175,803	28.6	61	44	27.9%	47.0
Total	$59,532,166	$8,651,127	$57,932,293	50,703,762	8,129,661	2,625,350	175,803	28.6	61	44	27.9%	

Performance Measures

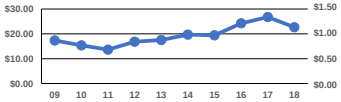
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$22.68	$338.63
Total	$22.68	$338.63

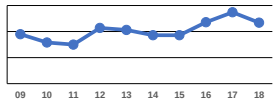
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$1.17	$7.32	3.1	46.2
Total	$1.17	$7.32	3.1	46.2

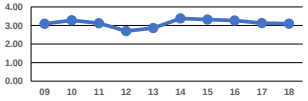
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

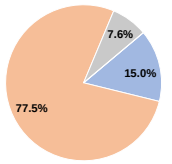
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$9,487,662	15.0%
Local Funds	$49,151,221	77.5%
State Funds	$4,805,234	7.6%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$63,444,117	100.0%

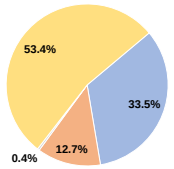
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$19,389,238	33.5%
Local Funds	$7,375,000	12.7%
State Funds	$233,321	0.4%
Federal Assistance	$30,934,734	53.4%
Total Capital Funds Expended	$57,932,293	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$47,338,320	79.5%
Materials and Supplies	$3,386,178	5.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$8,807,668	14.8%
Total Operating Expenses	$59,532,166	100.0%
Reconciling OE Cash Expenditures	$3,911,951	
Purchased Transportation (Reported Separately)	$0	

http://www.mta.info/lirr
Jamaica Station
Jamaica, NY 11435

MTA Long Island Rail Road

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,405,961,936 **Annual Passenger Miles (PMT)**
105,538,101 **Annual Unlinked Trips (UPT)**
382,014 **Average Weekday Unlinked Trips**
146,784 **Average Saturday Unlinked Trips**
123,073 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 **Square Miles**
11,238,184 **Population**

Service Supplied

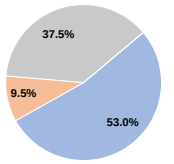
66,508,822 **Annual Vehicle Revenue Miles (VRM)**
2,098,218 **Annual Vehicle Revenue Hours (VRH)**
1,026 **Vehicles Operated in Maximum Service (VOMS)**
1,030 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$789,683,034	53.0%
Local Funds	$141,728,436	9.5%
State Funds	$559,453,255	37.5%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$1,490,864,725**	100.0%

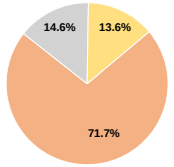
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$737,817,504	71.7%
State Funds	$150,635,901	14.6%
Federal Assistance	$140,197,641	13.6%
Total Capital Funds Expended	**$1,028,651,046**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	1,026	-
Total	**1,026**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$26,833,544	$771,998,744	$196,122,515	$33,696,243	$1,028,651,046
Total	**$26,833,544**	**$771,998,744**	**$196,122,515**	**$33,696,243**	**$1,028,651,046**

Summary of Operating Expenses (OE)

Labor	$1,044,858,272	70.5%
Materials and Supplies	$150,035,902	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$287,580,450	19.4%
Total Operating Expenses	**$1,482,474,624**	100.0%
Reconciling OE Cash Expenditures	$8,390,101	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$1,482,474,624	$740,646,842	$1,028,651,046	3,405,961,936	105,538,101	66,508,822	2,098,218	638.2	1,030	1,026	0.4%	16.6
Total	**$1,482,474,624**	**$740,646,842**	**$1,028,651,046**	**3,405,961,936**	**105,538,101**	**66,508,822**	**2,098,218**	**638.2**	**1,030**	**1,026**	**0.4%**	

Performance Measures

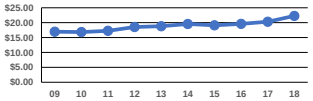
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$22.29	$706.54
Total	**$22.29**	**$706.54**

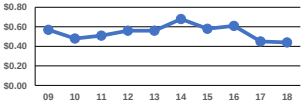
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.44	$14.05	1.6	50.3
Total	**$0.44**	**$14.05**	**1.6**	**50.3**

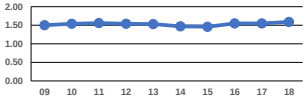
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.myrts.com/
1372 East Main Street
P.O. Box 90629
Rochester, NY 14609-6912

Regional Transit Service - Monroe County dba RTS Monroe (MB) and RTS Access (DR)

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rochester, NY
324 **Square Miles**
720,572 **Population**
60 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

293 **Square Miles**
694,394 **Population**

Service Consumption

52,181,810 **Annual Passenger Miles (PMT)**
15,093,789 **Annual Unlinked Trips (UPT)**
51,104 **Average Weekday Unlinked Trips**
21,280 **Average Saturday Unlinked Trips**
16,447 **Average Sunday Unlinked Trips**

Service Supplied

6,962,452 **Annual Vehicle Revenue Miles (VRM)**
578,242 **Annual Vehicle Revenue Hours (VRH)**
247 **Vehicles Operated in Maximum Service (VOMS)**
273 **Vehicles Available for Maximum Service (VAMS)**

Database Information

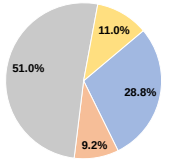
NTDID: 20113
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$23,242,946	28.8%
Local Funds	$7,450,542	9.2%
State Funds	$41,118,296	51.0%
Federal Assistance	$8,848,682	11.0%
Total Operating Funds Expended	$80,660,466	100.0%

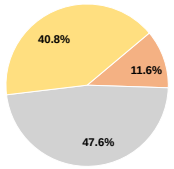
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$891,974	11.6%
State Funds	$3,651,800	47.6%
Federal Assistance	$3,128,641	40.8%
Total Capital Funds Expended	$7,672,415	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	50	-	$815,424	$10,774	$0	$0	$826,198
Bus	193	-	$481,295	$3,811,594	$2,553,328	$0	$6,846,217
Vanpool	-	4	$0	$0	$0	$0	$0
Total	243	4	$1,296,719	$3,822,368	$2,553,328	$0	$7,672,415

Summary of Operating Expenses (OE)

Labor	$62,137,403	77.2%
Materials and Supplies	$8,642,000	10.7%
Purchased Transportation	$33,102	0.0%
Other Operating Expenses	$9,699,787	12.0%
Total Operating Expenses	$80,512,292	100.0%
Reconciling OE Cash Expenditures	$148,174	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,315,801	$410,490	$826,198	1,649,421	214,900	1,750,580	119,109	0.0	56	50	10.7%	3.8
Bus	$72,161,564	$21,882,941	$6,846,217	50,345,826	14,873,569	5,174,321	458,221	0.0	213	193	9.4%	7.8
Vanpool	$34,927	$26,964	$0	186,563	5,320	37,551	912	0.0	4	4	0.0%	1.0
Total	$80,512,292	$22,320,395	$7,672,415	52,181,810	15,093,789	6,962,452	578,242	0.0	273	247	9.5%	

Performance Measures

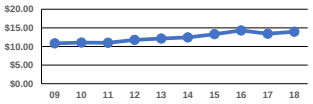
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.75	$69.82
Bus	$13.95	$157.48
Vanpool	$0.93	$38.30
Total	$11.56	$139.24

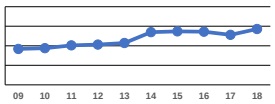
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.04	$38.70	0.1	1.8
Bus	$1.43	$4.85	2.9	32.5
Vanpool	$0.19	$6.57	0.1	5.8
Total	$1.54	$5.33	2.2	26.1

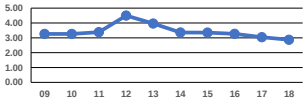
Operating Expense per Vehicle Revenue Mile: Bus



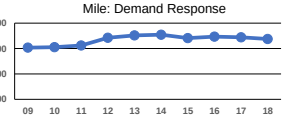
Operating Expense per Passenger Mile: Bus



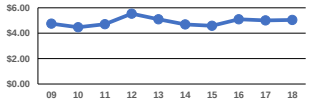
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



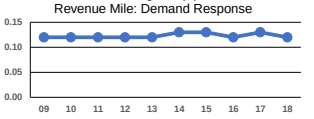
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.academybus.com/
111 Paterson Avenue
Hoboken, NJ 07030

Academy Lines, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

151,141,079 **Annual Passenger Miles (PMT)**
3,281,863 **Annual Unlinked Trips (UPT)**
12,398 **Average Weekday Unlinked Trips**
554 **Average Saturday Unlinked Trips**
396 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20122
Reporter Type: Full Reporter

Service Area Statistics

468 **Square Miles**
1,455,245 **Population**

Service Supplied

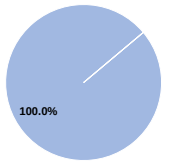
8,843,647 **Annual Vehicle Revenue Miles (VRM)**
240,348 **Annual Vehicle Revenue Hours (VRH)**
225 **Vehicles Operated in Maximum Service (VOMS)**
260 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$42,468,489	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$42,468,489**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	225	-	$0	$0	$0	$0	$0
Total	**225**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$18,542,861	47.5%
Materials and Supplies	$6,978,666	17.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$13,483,947	34.6%
Total Operating Expenses	**$39,005,474**	100.0%
Reconciling OE Cash Expenditures	$3,463,015	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$39,005,474	$37,421,476	$0	151,141,079	3,281,863	8,843,647	240,348	0.0	260	225	13.5%	10.9
Total	**$39,005,474**	**$37,421,476**	**$0**	**151,141,079**	**3,281,863**	**8,843,647**	**240,348**	**0.0**	**260**	**225**	**13.5%**	

Performance Measures

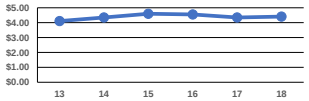
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.41	$162.29
Total	**$4.41**	**$162.29**

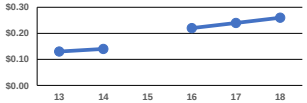
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.26	$11.89	0.4	13.7
Total	**$0.26**	**$11.89**	**0.4**	**13.7**

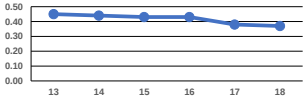
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shortlinebus.com/
4 Leisure Lane
Mahwah, NJ 07430

Hudson Transit Lines, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

90 **Square Miles**
187,257 **Population**

Service Consumption

196,203,402 **Annual Passenger Miles (PMT)**
4,309,984 **Annual Unlinked Trips (UPT)**
15,186 **Average Weekday Unlinked Trips**
4,825 **Average Saturday Unlinked Trips**
4,825 **Average Sunday Unlinked Trips**

Service Supplied

9,399,351 **Annual Vehicle Revenue Miles (VRM)**
211,638 **Annual Vehicle Revenue Hours (VRH)**
184 **Vehicles Operated in Maximum Service (VOMS)**
195 **Vehicles Available for Maximum Service (VAMS)**

Database Information

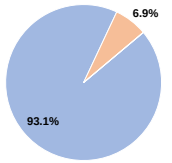
NTDID: 20126
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$53,793,882	93.1%
Local Funds	$3,984,946	6.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$57,778,828**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	184	-
Total	**184**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$25,791,926	49.5%
Materials and Supplies	$8,930,850	17.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$17,357,441	33.3%
Total Operating Expenses	**$52,080,217**	100.0%
Reconciling OE Cash Expenditures	$5,698,611	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$52,080,217	$48,095,271	$0	196,203,402	4,309,984	9,399,351	211,638	0.0	195	184	5.6%	6.5
Total	**$52,080,217**	**$48,095,271**	**$0**	**196,203,402**	**4,309,984**	**9,399,351**	**211,638**	**0.0**	**195**	**184**	**5.6%**	

Performance Measures

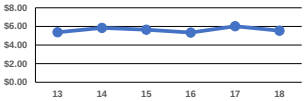
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.54	$246.08
Total	**$5.54**	**$246.08**

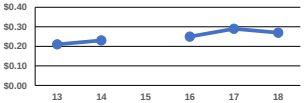
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.27	$12.08	0.5	20.4
Total	**$0.27**	**$12.08**	**0.5**	**20.4**

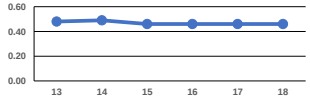
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.suburbantransit.com/
750 Somerset Street
New Brunswick, NJ 08901

Suburban Transit Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

93,829,030 **Annual Passenger Miles (PMT)**
2,469,185 **Annual Unlinked Trips (UPT)**
8,630 **Average Weekday Unlinked Trips**
2,661 **Average Saturday Unlinked Trips**
2,318 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20128
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

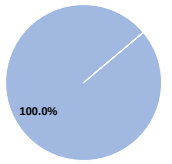
3,500,750 **Annual Vehicle Revenue Miles (VRM)**
179,742 **Annual Vehicle Revenue Hours (VRH)**
98 **Vehicles Operated in Maximum Service (VOMS)**
146 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$34,441,653	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$34,441,653**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	98	-	$0	$0	$0	$0	$0
Total	**98**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$17,572,520	54.0%
Materials and Supplies	$5,299,341	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$9,690,049	29.8%
Total Operating Expenses	**$32,561,910**	100.0%
Reconciling OE Cash Expenditures	$1,879,743	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$32,561,910	$27,608,437	$0	93,829,030	2,469,185	3,500,750	179,742	0.0	146	98	32.9%	7.9
Total	**$32,561,910**	**$27,608,437**	**$0**	**93,829,030**	**2,469,185**	**3,500,750**	**179,742**	**0.0**	**146**	**98**	**32.9%**	

Performance Measures

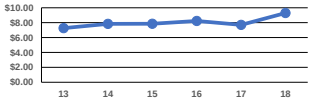
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.30	$181.16
Total	**$9.30**	**$181.16**

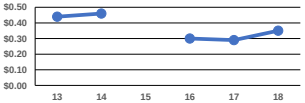
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.35	$13.19	0.7	13.7
Total	**$0.35**	**$13.19**	**0.7**	**13.7**

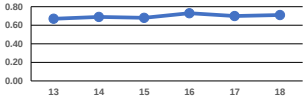
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.monseybus.com/
Eight Washington Avenue
Spring Valley, NY 10977

Monsey New Square Trails Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

176 **Square Miles**

286,573 **Population**

Service Consumption

25,869,858 **Annual Passenger Miles (PMT)**

615,949 **Annual Unlinked Trips (UPT)**

2,198 **Average Weekday Unlinked Trips**

400 **Average Saturday Unlinked Trips**

590 **Average Sunday Unlinked Trips**

Service Supplied

1,099,948 **Annual Vehicle Revenue Miles (VRM)**

46,925 **Annual Vehicle Revenue Hours (VRH)**

32 **Vehicles Operated in Maximum Service (VOMS)**

34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20135

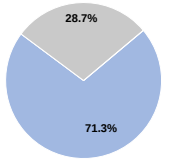
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,031,524	71.3%
Local Funds	$0	0.0%
State Funds	$1,623,086	28.7%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$5,654,610**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	32	-
Total	**32**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$1,721,224	32.0%
Materials and Supplies	$2,018,168	37.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,634,972	30.4%
Total Operating Expenses	**$5,374,364**	100.0%
Reconciling OE Cash Expenditures	$280,246	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$5,374,364	$4,031,524	$0	25,869,858	615,949	1,099,948	46,925	0.0	34	32	5.9%	17.5
Total	**$5,374,364**	**$4,031,524**	**$0**	**25,869,858**	**615,949**	**1,099,948**	**46,925**	**0.0**	**34**	**32**	**5.9%**	

Performance Measures

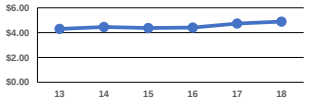
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.89	$114.53
Total	**$4.89**	**$114.53**

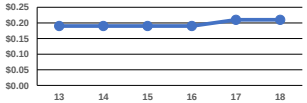
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.21	$8.73	0.6	13.1
Total	**$0.21**	**$8.73**	**0.6**	**13.1**

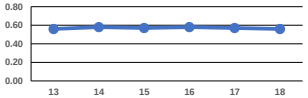
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe Bus Corporation

2018 Annual Agency Profile

60 Nostrand Avenue
Brooklyn, NY 11205

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Area Statistics

265 **Square Miles**
351,982 **Population**

Service Consumption

17,875,468 **Annual Passenger Miles (PMT)**
308,378 **Annual Unlinked Trips (UPT)**
929 **Average Weekday Unlinked Trips**
422 **Average Saturday Unlinked Trips**
997 **Average Sunday Unlinked Trips**

Service Supplied

670,872 **Annual Vehicle Revenue Miles (VRM)**
18,280 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Database Information

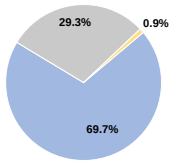
NTDID: 20137
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,526,959	69.7%
Local Funds	$0	0.0%
State Funds	$1,062,523	29.3%
Federal Assistance	$33,872	0.9%
Total Operating Funds Expended	**$3,623,354**	100.0%

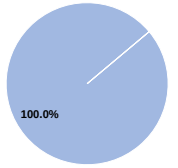
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$41,668	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$41,668**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	12	-
Total	**12**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$31,510	$0	$10,158	$0	$41,668
Total	**$31,510**	**$0**	**$10,158**	**$0**	**$41,668**

Summary of Operating Expenses (OE)

Labor	$1,694,357	50.4%
Materials and Supplies	$760,040	22.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$906,732	27.0%
Total Operating Expenses	**$3,361,129**	100.0%
Reconciling OE Cash Expenditures	$262,225	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,361,129	$2,477,091	$41,668	17,875,468	308,378	670,872	18,280	0.0	20	12	40.0%	16.9
Total	**$3,361,129**	**$2,477,091**	**$41,668**	**17,875,468**	**308,378**	**670,872**	**18,280**	**0.0**	**20**	**12**	**40.0%**	

Performance Measures

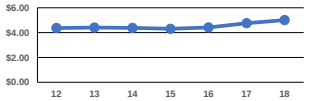
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.01	$183.87
Total	**$5.01**	**$183.87**

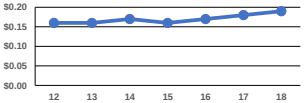
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.19	$10.90	0.5	16.9
Total	**$0.19**	**$10.90**	**0.5**	**16.9**

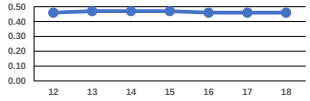
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tcatbus.com/
737 Willow Avenue
Ithaca, NY 14850

Tompkins Consolidated Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY

25 **Square Miles**
53,661 **Population**
473 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

476 **Square Miles**
103,617 **Population**

Service Consumption

12,125,152 **Annual Passenger Miles (PMT)**
4,223,437 **Annual Unlinked Trips (UPT)**
14,307 **Average Weekday Unlinked Trips**
6,585 **Average Saturday Unlinked Trips**
4,197 **Average Sunday Unlinked Trips**

Service Supplied

2,096,413 **Annual Vehicle Revenue Miles (VRM)**
161,603 **Annual Vehicle Revenue Hours (VRH)**
65 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20145
Reporter Type: Full Reporter

Financial Information

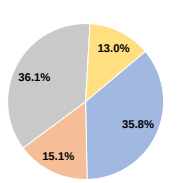
Sources of Operating Funds Expended

Fares and Directly Generated	$5,600,566	35.8%
Local Funds	$2,367,684	15.1%
State Funds	$5,641,436	36.1%
Federal Assistance	$2,031,879	13.0%
Total Operating Funds Expended	**$15,641,565**	100.0%

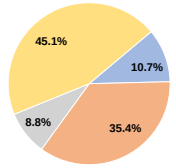
Sources of Capital Funds Expended

Fares and Directly Generated	$654,972	10.7%
Local Funds	$2,162,433	35.4%
State Funds	$540,320	8.8%
Federal Assistance	$2,753,257	45.1%
Total Capital Funds Expended	**$6,110,982**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	23
Bus	42	-
Total	**42**	**23**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$5,160,777	$208,321	$452,217	$289,667	$6,110,982
Total	**$5,160,777**	**$208,321**	**$452,217**	**$289,667**	**$6,110,982**

Summary of Operating Expenses (OE)

Labor	$10,046,460	64.2%
Materials and Supplies	$2,444,182	15.6%
Purchased Transportation	$1,163,405	7.4%
Other Operating Expenses	$1,987,518	12.7%
Total Operating Expenses	**$15,641,565**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,221,817	$66,202	$0	570,338	53,460	432,933	26,164	0.0	29	23	20.7%	6.3
Bus	$14,419,748	$4,506,464	$6,110,982	11,554,814	4,169,977	1,663,480	135,439	0.0	52	42	19.2%	6.9
Total	**$15,641,565**	**$4,572,666**	**$6,110,982**	**12,125,152**	**4,223,437**	**2,096,413**	**161,603**	**0.0**	**81**	**65**	**19.8%**	

Performance Measures

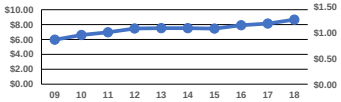
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.82	$46.70
Bus	$8.67	$106.47
Total	**$7.46**	**$96.79**

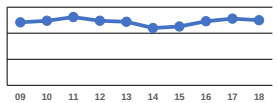
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.14	$22.85	0.1	2.0
Bus	$1.25	$3.46	2.5	30.8
Total	**$1.29**	**$3.70**	**2.0**	**26.1**

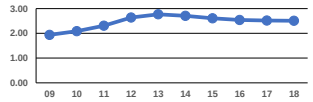
Operating Expense per Vehicle Revenue Mile: Bus



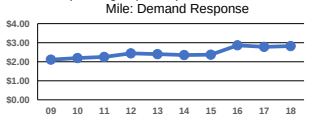
Operating Expense per Passenger Mile: Bus



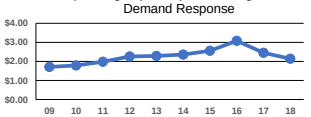
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



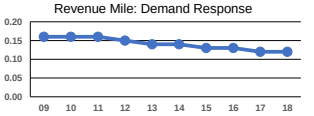
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.redandtanlines.com/
180 Old Hook Road
Westwood, NJ 07675-3124

Rockland Coaches, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2,898 **Square Miles**
1,246,231 **Population**

Service Consumption

50,090,570 **Annual Passenger Miles (PMT)**
1,996,805 **Annual Unlinked Trips (UPT)**
7,000 **Average Weekday Unlinked Trips**
1,920 **Average Saturday Unlinked Trips**
1,610 **Average Sunday Unlinked Trips**

Service Supplied

3,123,903 **Annual Vehicle Revenue Miles (VRM)**
125,397 **Annual Vehicle Revenue Hours (VRH)**
75 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20149
Reporter Type: Full Reporter

Financial Information

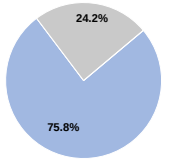
Sources of Operating Funds Expended

Fares and Directly Generated	$14,047,101	75.8%
Local Funds	$0	0.0%
State Funds	$4,480,271	24.2%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$18,527,372**	100.0%

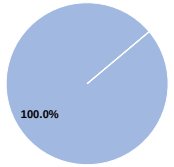
Sources of Capital Funds Expended

Fares and Directly Generated	$187,333	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$187,333**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	75	-
Total	**75**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$17,520	$0	$169,813	$0	$187,333
Total	**$17,520**	**$0**	**$169,813**	**$0**	**$187,333**

Summary of Operating Expenses (OE)

Labor	$11,040,612	61.3%
Materials and Supplies	$3,869,054	21.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,114,418	17.3%
Total Operating Expenses	**$18,024,084**	100.0%
Reconciling OE Cash Expenditures	$503,288	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$18,024,084	$14,525,870	$187,333	50,090,570	1,996,805	3,123,903	125,397	0.5	94	75	20.2%	11.2
Total	**$18,024,084**	**$14,525,870**	**$187,333**	**50,090,570**	**1,996,805**	**3,123,903**	**125,397**	**0.5**	**94**	**75**	**20.2%**	

Performance Measures

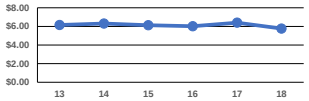
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.77	$143.74
Total	**$5.77**	**$143.74**

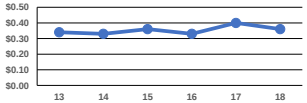
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.36	$9.03	0.6	15.9
Total	**$0.36**	**$9.03**	**0.6**	**15.9**

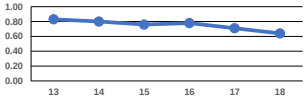
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.decamp.com/
101 Greenwood Avenue
Montclair, NJ 07042

DeCamp Bus Lines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

74 **Square Miles**
892,714 **Population**

Service Consumption

30,996,958 **Annual Passenger Miles (PMT)**
1,843,456 **Annual Unlinked Trips (UPT)**
6,636 **Average Weekday Unlinked Trips**
2,123 **Average Saturday Unlinked Trips**
1,447 **Average Sunday Unlinked Trips**

Service Supplied

1,891,000 **Annual Vehicle Revenue Miles (VRM)**
119,642 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Database Information

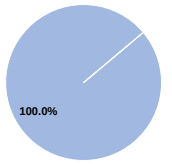
NTDID: 20161
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$17,035,694	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$17,035,694**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	57	-
Total	**57**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$10,627,097	63.1%
Materials and Supplies	$2,521,779	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,697,396	21.9%
Total Operating Expenses	**$16,846,272**	100.0%
Reconciling OE Cash Expenditures	$189,422	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$16,846,272	$12,880,779	$0	30,996,958	1,843,456	1,891,000	119,642	0.0	70	57	18.6%	3.5
Total	**$16,846,272**	**$12,880,779**	**$0**	**30,996,958**	**1,843,456**	**1,891,000**	**119,642**	**0.0**	**70**	**57**	**18.6%**	

Performance Measures

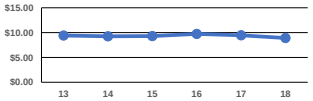
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.91	$140.81
Total	**$8.91**	**$140.81**

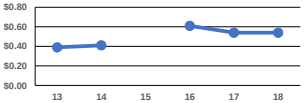
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.54	$9.14	1.0	15.4
Total	**$0.54**	**$9.14**	**1.0**	**15.4**

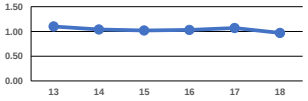
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lakelandbus.com/
425 East Blackwell Street
P.O. Box 898
Dover, NJ 07802-0898

Lakeland Bus Lines, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

52,870,209 **Annual Passenger Miles (PMT)**
1,624,066 **Annual Unlinked Trips (UPT)**
5,784 **Average Weekday Unlinked Trips**
1,960 **Average Saturday Unlinked Trips**
1,138 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20163
Reporter Type: Full Reporter

Service Area Statistics

250 **Square Miles**
527,906 **Population**

Service Supplied

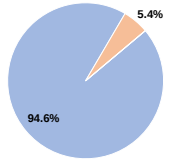
2,238,372 **Annual Vehicle Revenue Miles (VRM)**
128,016 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$18,933,739	94.6%
Local Funds	$1,088,518	5.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$20,022,257**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	55	-	$0	$0	$0	$0	$0
Total	**55**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$13,368,974	68.7%
Materials and Supplies	$2,701,166	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,397,741	17.5%
Total Operating Expenses	**$19,467,881**	100.0%
Reconciling OE Cash Expenditures	$554,376	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$19,467,881	$16,947,549	$0	52,870,209	1,624,066	2,238,372	128,016	0.0	74	55	25.7%	3.9
Total	**$19,467,881**	**$16,947,549**	**$0**	**52,870,209**	**1,624,066**	**2,238,372**	**128,016**	**0.0**	**74**	**55**	**25.7%**	

Performance Measures

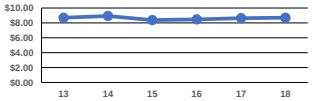
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.70	$152.07
Total	**$8.70**	**$152.07**

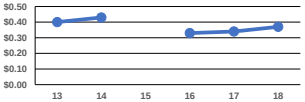
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.37	$11.99	0.7	12.7
Total	**$0.37**	**$11.99**	**0.7**	**12.7**

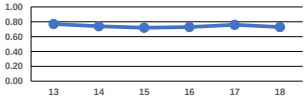
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coachusa.com/
349 First Street
Elizabeth, NJ 07206

Orange-Newark-Elizabeth, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
520,687 **Population**

Service Consumption

16,781,260 **Annual Passenger Miles (PMT)**
6,810,464 **Annual Unlinked Trips (UPT)**
22,137 **Average Weekday Unlinked Trips**
14,120 **Average Saturday Unlinked Trips**
7,712 **Average Sunday Unlinked Trips**

Service Supplied

1,375,845 **Annual Vehicle Revenue Miles (VRM)**
159,169 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Database Information

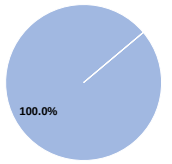
NTDID: 20166
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$16,205,409	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$16,205,409**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	41	-
Total	**41**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$7,929,511	64.5%
Materials and Supplies	$1,730,449	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,635,403	21.4%
Total Operating Expenses	**$12,295,363**	100.0%
Reconciling OE Cash Expenditures	$3,910,046	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$12,295,363	$12,294,675	$0	16,781,260	6,810,464	1,375,845	159,169	0.0	48	41	14.6%	5.0
Total	**$12,295,363**	**$12,294,675**	**$0**	**16,781,260**	**6,810,464**	**1,375,845**	**159,169**	**0.0**	**48**	**41**	**14.6%**	

Performance Measures

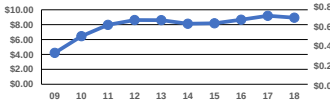
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.94	$77.25
Total	**$8.94**	**$77.25**

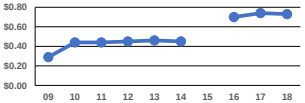
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.73	$1.81	5.0	42.8
Total	**$0.73**	**$1.81**	**5.0**	**42.8**

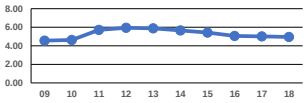
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transbridgelines.com/
2012 Industrial Drive
Bethlehem, PA 18017

Trans-Bridge Lines, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**

18,351,295 **Population**

1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

353 **Square Miles**

194,009 **Population**

Service Consumption

79,839,500 **Annual Passenger Miles (PMT)**

1,120,022 **Annual Unlinked Trips (UPT)**

3,667 **Average Weekday Unlinked Trips**

1,756 **Average Saturday Unlinked Trips**

1,705 **Average Sunday Unlinked Trips**

Service Supplied

3,951,815 **Annual Vehicle Revenue Miles (VRM)**

98,298 **Annual Vehicle Revenue Hours (VRH)**

52 **Vehicles Operated in Maximum Service (VOMS)**

58 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20169

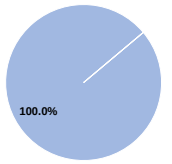
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$19,912,029	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$19,912,029**	100.0%

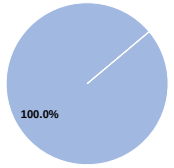
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$3,077,842	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$3,077,842**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	52	-
Total	**52**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$2,896,072	$16,629	$88,799	$76,342	$3,077,842
Total	**$2,896,072**	**$16,629**	**$88,799**	**$76,342**	**$3,077,842**

Summary of Operating Expenses (OE)

Labor	$10,745,311	55.3%
Materials and Supplies	$2,616,554	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$6,067,805	31.2%
Total Operating Expenses	**$19,429,670**	100.0%
Reconciling OE Cash Expenditures	$482,359	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$19,429,670	$22,989,871	$3,077,842	79,839,500	1,120,022	3,951,815	98,298	0.0	58	52	10.3%	4.9
Total	**$19,429,670**	**$22,989,871**	**$3,077,842**	**79,839,500**	**1,120,022**	**3,951,815**	**98,298**	**0.0**	**58**	**52**	**10.3%**	

Performance Measures

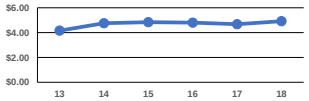
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.92	$197.66
Total	**$4.92**	**$197.66**

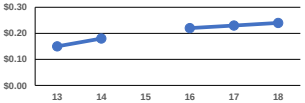
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$17.35	0.3	11.4
Total	**$0.24**	**$17.35**	**0.3**	**11.4**

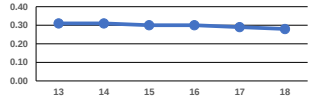
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wbbpbusco.com/
15 Second Avenue
Brooklyn, NY 11215

Private Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

4,123,830 **Annual Passenger Miles (PMT)**
697,057 **Annual Unlinked Trips (UPT)**
2,341 **Average Weekday Unlinked Trips**
241 **Average Saturday Unlinked Trips**
2,302 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20175
Reporter Type: Full Reporter

Service Area Statistics

71 **Square Miles**
2,465,326 **Population**

Service Supplied

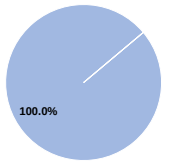
202,774 **Annual Vehicle Revenue Miles (VRM)**
15,808 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,060,318	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$1,060,318**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	6	$0	$0	$0	$0	$0
Total	**-**	**6**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$67,587	6.4%
Materials and Supplies	$286,583	27.0%
Purchased Transportation	$340,428	32.1%
Other Operating Expenses	$365,720	34.5%
Total Operating Expenses	**$1,060,318**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,060,318	$1,060,318	$0	4,123,830	697,057	202,774	15,808	0.0	8	6	25.0%	0.0
Total	**$1,060,318**	**$1,060,318**	**$0**	**4,123,830**	**697,057**	**202,774**	**15,808**	**0.0**	**8**	**6**	**25.0%**	

Performance Measures

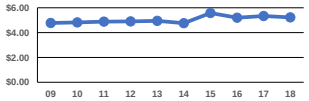
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.23	$67.07
Total	**$5.23**	**$67.07**

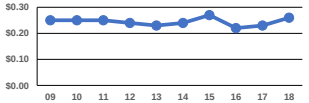
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.26	$1.52	3.4	44.1
Total	**$0.26**	**$1.52**	**3.4**	**44.1**

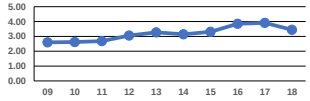
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trailwaysny.com/
499 Hurley Avenue
Hurley, NY 12443

Adirondack Transit Lines, Inc,

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

10,702 **Square Miles**
9,428,015 **Population**

Service Consumption

41,046,163 **Annual Passenger Miles (PMT)**
527,799 **Annual Unlinked Trips (UPT)**
1,474 **Average Weekday Unlinked Trips**
1,200 **Average Saturday Unlinked Trips**
1,548 **Average Sunday Unlinked Trips**

Service Supplied

2,615,934 **Annual Vehicle Revenue Miles (VRM)**
65,930 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
90 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20177
Reporter Type: Full Reporter

Financial Information

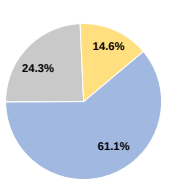
Sources of Operating Funds Expended

Fares and Directly Generated	$12,217,130	61.1%
Local Funds	$0	0.0%
State Funds	$4,867,762	24.3%
Federal Assistance	$2,921,671	14.6%
Total Operating Funds Expended	**$20,006,563**	100.0%

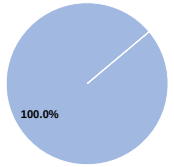
Sources of Capital Funds Expended

Fares and Directly Generated	$234,393	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$234,393**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	26	-
Total	**26**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$141,421	$0	$0	$92,972	$234,393
Total	**$141,421**	**$0**	**$0**	**$92,972**	**$234,393**

Summary of Operating Expenses (OE)

Labor	$9,877,368	55.3%
Materials and Supplies	$3,420,525	19.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,571,485	25.6%
Total Operating Expenses	**$17,869,378**	100.0%
Reconciling OE Cash Expenditures	$2,137,185	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$17,869,378	$12,371,264	$234,393	41,046,163	527,799	2,615,934	65,930	0.0	90	26	71.1%	8.6
Total	**$17,869,378**	**$12,371,264**	**$234,393**	**41,046,163**	**527,799**	**2,615,934**	**65,930**	**0.0**	**90**	**26**	**71.1%**	

Performance Measures

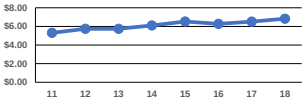
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.83	$271.04
Total	**$6.83**	**$271.04**

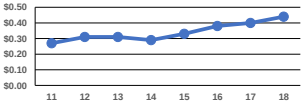
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.44	$33.86	0.2	8.0
Total	**$0.44**	**$33.86**	**0.2**	**8.0**

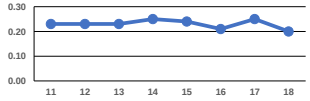
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA

http://www.co.ulster.ny.us/ucat/
1 Danny Circle
Kingston, NY 12401

Ulster County dba UCAT

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

457 Kingston, NY, 0 New York Non-UZA

Service Area Statistics

1,124 **Square Miles**
179,417 **Population**

Service Consumption

3,694,314 **Annual Passenger Miles (PMT)**
376,904 **Annual Unlinked Trips (UPT)**
1,480 **Average Weekday Unlinked Trips**
285 **Average Saturday Unlinked Trips**
69 **Average Sunday Unlinked Trips**

Service Supplied

1,079,390 **Annual Vehicle Revenue Miles (VRM)**
65,321 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20178
Reporter Type: Full Reporter

Financial Information

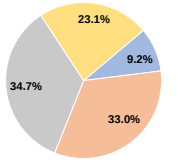
Sources of Operating Funds Expended

Fares and Directly Generated	$460,710	9.2%
Local Funds	$1,662,880	33.0%
State Funds	$1,747,519	34.7%
Federal Assistance	$1,163,921	23.1%
Total Operating Funds Expended	**$5,035,030**	100.0%

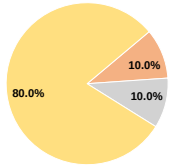
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$128,034	10.0%
State Funds	$128,034	10.0%
Federal Assistance	$1,024,272	80.0%
Total Capital Funds Expended	**$1,280,340**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$0	$0
Bus	20	-	$1,255,370	$0	$24,970	$0	$1,280,340
Total	**25**	**-**	**$1,255,370**	**$0**	**$24,970**	**$0**	**$1,280,340**

Summary of Operating Expenses (OE)

Labor	$4,113,374	82.0%
Materials and Supplies	$679,923	13.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$220,358	4.4%
Total Operating Expenses	**$5,013,655**	100.0%
Reconciling OE Cash Expenditures	$21,375	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$644,391	$29,882	$0	93,437	10,042	118,026	8,397	0.0	7	5	28.6%	4.7
Bus	$4,369,264	$405,053	$1,280,340	3,600,877	366,862	961,364	56,924	0.0	30	20	33.3%	4.3
Total	**$5,013,655**	**$434,935**	**$1,280,340**	**3,694,314**	**376,904**	**1,079,390**	**65,321**	**0.0**	**37**	**25**	**32.4%**	

Performance Measures

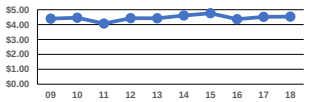
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.46	$76.74
Bus	$4.54	$76.76
Total	**$4.64**	**$76.75**

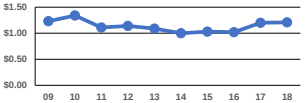
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.90	$64.17	0.1	1.2
Bus	$1.21	$11.91	0.4	6.4
Total	**$1.36**	**$13.30**	**0.3**	**5.8**

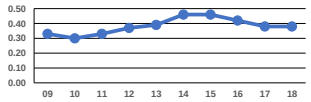
Operating Expense per Vehicle Revenue Mile: Bus



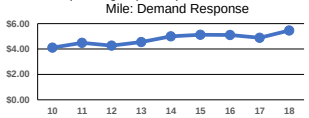
Operating Expense per Passenger Mile: Bus



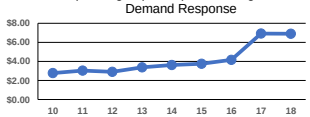
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



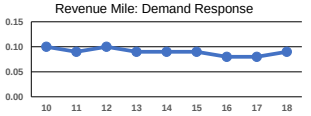
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/
2 Broadway
New York, NY 10004

MTA Bus Company

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

244 **Square Miles**
7,706,403 **Population**

Service Consumption

381,346,415 **Annual Passenger Miles (PMT)**
137,618,503 **Annual Unlinked Trips (UPT)**
444,892 **Average Weekday Unlinked Trips**
254,675 **Average Saturday Unlinked Trips**
193,645 **Average Sunday Unlinked Trips**

Service Supplied

26,408,380 **Annual Vehicle Revenue Miles (VRM)**
3,238,548 **Annual Vehicle Revenue Hours (VRH)**
1,111 **Vehicles Operated in Maximum Service (VOMS)**
1,300 **Vehicles Available for Maximum Service (VAMS)**

Database Information

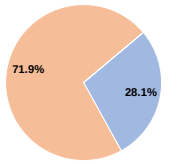
NTDID: 20188
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$220,440,040	28.1%
Local Funds	$564,678,675	71.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$785,118,715	100.0%

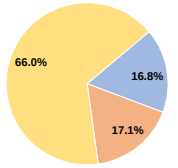
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$7,405,420	16.8%
Local Funds	$7,522,339	17.1%
State Funds	$0	0.0%
Federal Assistance	$29,036,939	66.0%
Total Capital Funds Expended	$43,964,698	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	1,111	-
Total	1,111	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$7,621,743	$3,796,652	$32,163,517	$382,786	$43,964,698
Total	$7,621,743	$3,796,652	$32,163,517	$382,786	$43,964,698

Summary of Operating Expenses (OE)

Labor	$522,009,336	70.9%
Materials and Supplies	$75,227,383	10.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$139,279,497	18.9%
Total Operating Expenses	$736,516,216	100.0%
Reconciling OE Cash Expenditures	$48,602,499	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$736,516,216	$220,887,114	$43,964,698	381,346,415	137,618,503	26,408,380	3,238,548	12.3	1,300	1,111	14.5%	9.4
Total	$736,516,216	$220,887,114	$43,964,698	381,346,415	137,618,503	26,408,380	3,238,548	12.3	1,300	1,111	14.5%	

Performance Measures

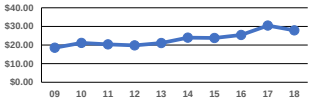
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$27.89	$227.42
Total	$27.89	$227.42

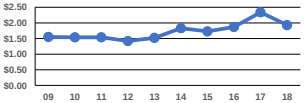
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.93	$5.35	5.2	42.5
Total	$1.93	$5.35	5.2	42.5

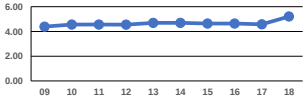
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nywaterway.com/
Pier 79
459 12th Avenue
New York, NY 10018

BillyBey Ferry Company, LLC

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,728,167 **Annual Passenger Miles (PMT)**
1,914,658 **Annual Unlinked Trips (UPT)**
6,635 **Average Weekday Unlinked Trips**
2,110 **Average Saturday Unlinked Trips**
2,215 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20189
Reporter Type: Full Reporter

Service Area Statistics

70 **Square Miles**
2,131,266 **Population**

Service Supplied

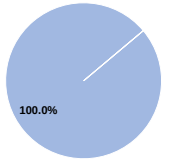
312,242 **Annual Vehicle Revenue Miles (VRM)**
24,248 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$12,084,707	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$12,084,707**	100.0%

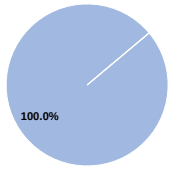
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$76,425	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$76,425**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$4,119,871	34.7%
Materials and Supplies	$3,588,042	30.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,161,833	35.1%
Total Operating Expenses	**$11,869,746**	100.0%
Reconciling OE Cash Expenditures	$214,961	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	8	-
Total	**8**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$0	$0	$76,425	$0	$76,425
Total	**$0**	**$0**	**$76,425**	**$0**	**$76,425**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$11,869,746	$10,762,716	$76,425	3,728,167	1,914,658	312,242	24,248	15.7	8	8	0.0%	16.0
Total	**$11,869,746**	**$10,762,716**	**$76,425**	**3,728,167**	**1,914,658**	**312,242**	**24,248**	**15.7**	**8**	**8**	**0.0%**	

Performance Measures

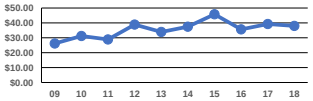
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$38.01	$489.51
Total	**$38.01**	**$489.51**

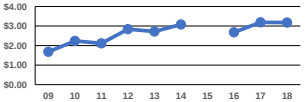
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$3.18	$6.20	6.1	79.0
Total	**$3.18**	**$6.20**	**6.1**	**79.0**

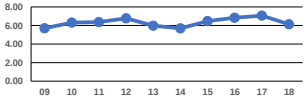
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nywaterway.com/
4800 Avenue at Port Imperial
Weehawken, NJ 07086-7142

Port Imperial Ferry Corporation dba NY Waterway

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

776 **Square Miles**
3,658,455 **Population**

Service Consumption

25,685,026 **Annual Passenger Miles (PMT)**
8,024,422 **Annual Unlinked Trips (UPT)**
27,629 **Average Weekday Unlinked Trips**
12,094 **Average Saturday Unlinked Trips**
7,216 **Average Sunday Unlinked Trips**

Service Supplied

1,183,875 **Annual Vehicle Revenue Miles (VRM)**
169,530 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

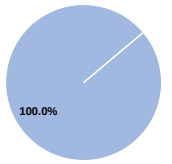
NTDID: 20190
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$41,244,228	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$41,244,228**	100.0%

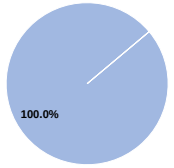
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$818,899	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$818,899**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	12	-
Bus	58	-
Total	**70**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$0	$30,628	$748,453	$39,818	$818,899
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$30,628**	**$748,453**	**$39,818**	**$818,899**

Summary of Operating Expenses (OE)

Labor	$18,806,681	47.9%
Materials and Supplies	$8,975,738	22.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$11,474,876	29.2%
Total Operating Expenses	**$39,257,295**	100.0%
Reconciling OE Cash Expenditures	$1,986,933	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$29,358,384	$43,288,189	$818,899	19,797,250	4,651,259	441,117	28,070	54.9	15	12	20.0%	22.6
Bus	$9,898,911	$1,431,015	$0	5,887,776	3,373,163	742,758	141,460	0.0	58	58	0.0%	8.2
Total	**$39,257,295**	**$44,719,204**	**$818,899**	**25,685,026**	**8,024,422**	**1,183,875**	**169,530**	**54.9**	**73**	**70**	**4.1%**	

Performance Measures

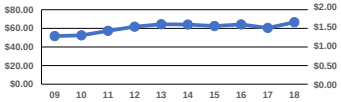
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$66.55	$1,045.90
Bus	$13.33	$69.98
Total	**$33.16**	**$231.57**

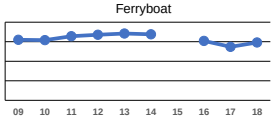
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.48	$6.31	10.5	165.7
Bus	$1.68	$2.93	4.5	23.8
Total	**$1.53**	**$4.89**	**6.8**	**47.3**

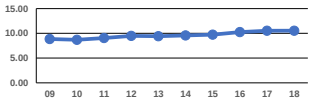
Operating Expense per Vehicle Revenue Mile: Ferryboat



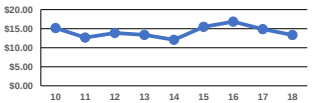
Operating Expense per Passenger Mile: Ferryboat



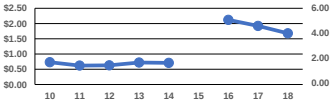
Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



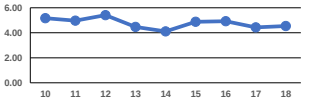
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.bergen.nj.us/community-transportation
178 Essex Street
Lodi, NJ 07644

Bergen County dba Bergen County Community Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

1,631,345 **Annual Passenger Miles (PMT)**
255,590 **Annual Unlinked Trips (UPT)**
1,065 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20192
Reporter Type: Full Reporter

Service Area Statistics

247 **Square Miles**
948,406 **Population**

Service Supplied

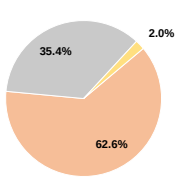
941,849 **Annual Vehicle Revenue Miles (VRM)**
115,480 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$3,638,826	62.6%
State Funds	$2,057,667	35.4%
Federal Assistance	$116,986	2.0%
Total Operating Funds Expended	**$5,813,479**	100.0%

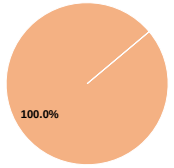
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$76,177	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$76,177**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	65	-
Bus	5	-
Total	**70**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$76,177	$0	$0	$0	$76,177
Bus	$0	$0	$0	$0	$0
Total	**$76,177**	**$0**	**$0**	**$0**	**$76,177**

Summary of Operating Expenses (OE)

Labor	$5,348,963	92.0%
Materials and Supplies	$284,292	4.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$180,224	3.1%
Total Operating Expenses	**$5,813,479**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,175,314	$0	$76,177	1,407,712	230,255	883,108	111,081	0.0	68	65	4.4%	5.3
Bus	$638,165	$0	$0	223,633	25,335	58,741	4,399	0.0	6	5	16.7%	8.6
Total	**$5,813,479**	**$0**	**$76,177**	**1,631,345**	**255,590**	**941,849**	**115,480**	**0.0**	**74**	**70**	**5.4%**	

Performance Measures

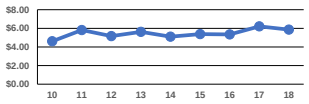
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.86	$46.59
Bus	$10.86	$145.07
Total	**$6.17**	**$50.34**

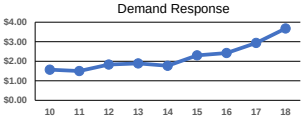
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.68	$22.48	0.3	2.1
Bus	$2.85	$25.19	0.4	5.8
Total	**$3.56**	**$22.75**	**0.3**	**2.2**

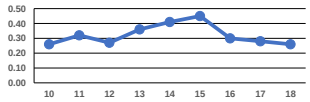
Operating Expense per Vehicle Revenue Mile: Demand Response



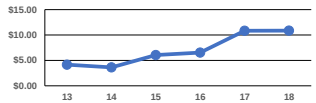
Operating Expense per Passenger Mile: Demand Response



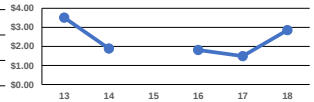
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



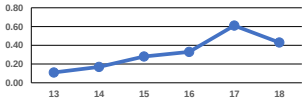
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.cumberland.nj.us/aging/cats
800 East Commerce Street
Bridgeton, NJ 08302

Cumberland County dba Cumberland Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ

62 **Square Miles**
95,259 **Population**
310 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

484 **Square Miles**
156,898 **Population**

Service Consumption

481,493 **Annual Passenger Miles (PMT)**
77,972 **Annual Unlinked Trips (UPT)**
312 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

458,662 **Annual Vehicle Revenue Miles (VRM)**
32,306 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20193
Reporter Type: Full Reporter

Financial Information

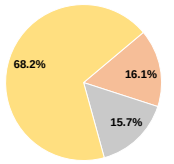
Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$358,101	16.1%
State Funds	$350,255	15.7%
Federal Assistance	$1,516,502	68.2%
Total Operating Funds Expended	**$2,224,858**	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$85,933	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$85,933**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	20	-
Total	**20**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$85,933	$0	$0	$0	$85,933
Total	**$85,933**	**$0**	**$0**	**$0**	**$85,933**

Summary of Operating Expenses (OE)

Labor	$1,889,013	85.0%
Materials and Supplies	$173,668	7.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$159,939	7.2%
Total Operating Expenses	**$2,222,620**	100.0%
Reconciling OE Cash Expenditures	$2,238	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,222,620	$0	$85,933	481,493	77,972	458,662	32,306	0.0	31	20	35.5%	4.4
Total	**$2,222,620**	**$0**	**$85,933**	**481,493**	**77,972**	**458,662**	**32,306**	**0.0**	**31**	**20**	**35.5%**	

Performance Measures

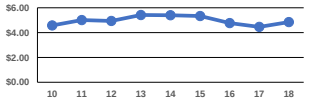
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.85	$68.80
Total	**$4.85**	**$68.80**

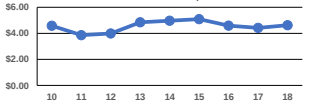
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.62	$28.51	0.2	2.4
Total	**$4.62**	**$28.51**	**0.2**	**2.4**

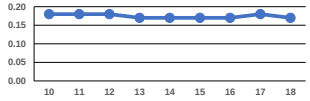
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.middlesex.nj.us/
711 Jersey Avenue
New Brunswick, NJ 08901

Middlesex County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

310 **Square Miles**
805,001 **Population**

Service Consumption

3,506,840 **Annual Passenger Miles (PMT)**
267,932 **Annual Unlinked Trips (UPT)**
1,098 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

779,599 **Annual Vehicle Revenue Miles (VRM)**
60,613 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20196
Reporter Type: Full Reporter

Financial Information

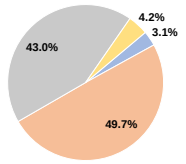
Sources of Operating Funds Expended

Fares and Directly Generated	$175,481	3.1%
Local Funds	$2,809,778	49.7%
State Funds	$2,430,937	43.0%
Federal Assistance	$239,537	4.2%
Total Operating Funds Expended	**$5,655,733**	100.0%

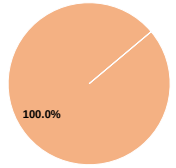
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$975,750	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$975,750**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	53	-
Bus	13	-
Total	**66**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$975,750	$0	$0	$0	$975,750
Bus	$0	$0	$0	$0	$0
Total	**$975,750**	**$0**	**$0**	**$0**	**$975,750**

Summary of Operating Expenses (OE)

Labor	$4,758,044	84.1%
Materials and Supplies	$498,063	8.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$399,626	7.1%
Total Operating Expenses	**$5,655,733**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,723,924	$118,509	$975,750	1,073,070	50,181	391,674	30,990	0.0	53	53	0.0%	5.2
Bus	$1,931,809	$56,972	$0	2,433,770	217,751	387,925	29,623	0.0	17	13	23.5%	4.0
Total	**$5,655,733**	**$175,481**	**$975,750**	**3,506,840**	**267,932**	**779,599**	**60,613**	**0.0**	**70**	**66**	**5.7%**	

Performance Measures

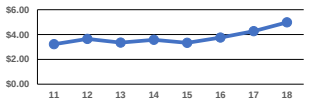
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.51	$120.17
Bus	$4.98	$65.21
Total	**$7.25**	**$93.31**

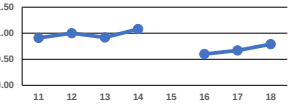
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.47	$74.21	0.1	1.6
Bus	$0.79	$8.87	0.6	7.4
Total	**$1.61**	**$21.11**	**0.3**	**4.4**

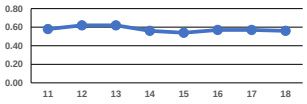
Operating Expense per Vehicle Revenue Mile: Bus



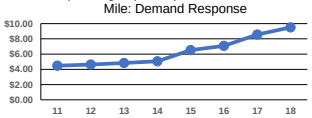
Operating Expense per Passenger Mile: Bus



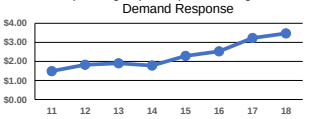
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



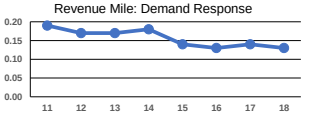
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.atlantic-county.org/intergenerational-services/trans
201 Shore Rd., 2nd Fl. Rear
Northfield, NJ 08401-8225

County of Atlantic
2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Atlantic City, NJ
125 **Square Miles**
248,402 **Population**
150 **Pop. Rank out of 498 UZAs**

Other UZAs Served
310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Area Statistics
567 **Square Miles**
274,219 **Population**

Service Consumption
912,150 **Annual Passenger Miles (PMT)**
118,612 **Annual Unlinked Trips (UPT)**
433 **Average Weekday Unlinked Trips**
95 **Average Saturday Unlinked Trips**
30 **Average Sunday Unlinked Trips**

Service Supplied
530,690 **Annual Vehicle Revenue Miles (VRM)**
36,130 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

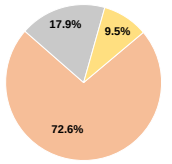
Database Information
NTDID: 20199
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$3,193,892	72.6%
State Funds	$789,984	17.9%
Federal Assistance	$418,319	9.5%
Total Operating Funds Expended	**$4,402,195**	100.0%

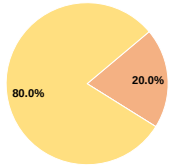
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$11,690	20.0%
State Funds	$0	0.0%
Federal Assistance	$46,762	80.0%
Total Capital Funds Expended	**$58,452**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	38	-
Total	**38**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$58,452	$0	$0	$0	$58,452
Total	**$58,452**	**$0**	**$0**	**$0**	**$58,452**

Summary of Operating Expenses (OE)

Labor	$3,705,678	87.1%
Materials and Supplies	$350,873	8.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$195,644	4.6%
Total Operating Expenses	**$4,252,195**	100.0%
Reconciling OE Cash Expenditures	$150,000	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,252,195	$0	$58,452	912,150	118,612	530,690	36,130	0.0	50	38	24.0%	5.5
Total	**$4,252,195**	**$0**	**$58,452**	**912,150**	**118,612**	**530,690**	**36,130**	**0.0**	**50**	**38**	**24.0%**	

Performance Measures

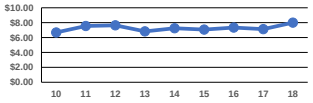
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.01	$117.69
Total	**$8.01**	**$117.69**

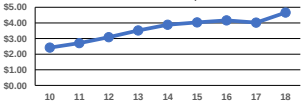
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.66	$35.85	0.2	3.3
Total	**$4.66**	**$35.85**	**0.2**	**3.3**

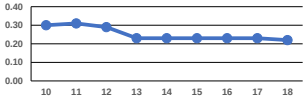
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scucs.org/
537 W. Nicholson Road
Audubon, NJ 08106-2204

Senior Citizens United Community Services of Camden County, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

222 **Square Miles**
508,932 **Population**

Service Consumption

889,699 **Annual Passenger Miles (PMT)**
149,129 **Annual Unlinked Trips (UPT)**
599 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

808,289 **Annual Vehicle Revenue Miles (VRM)**
71,218 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Database Information

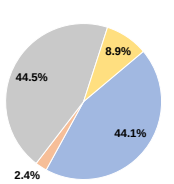
NTDID: 20204
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,555,495	44.1%
Local Funds	$86,207	2.4%
State Funds	$1,571,693	44.5%
Federal Assistance	$314,821	8.9%
Total Operating Funds Expended	**$3,528,216**	100.0%

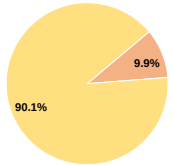
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$42,303	9.9%
State Funds	$0	0.0%
Federal Assistance	$385,940	90.1%
Total Capital Funds Expended	**$428,243**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	47	-	$428,243	$0	$0	$0	$428,243
Total	**47**	**-**	**$428,243**	**$0**	**$0**	**$0**	**$428,243**

Summary of Operating Expenses (OE)

Labor	$2,344,291	66.4%
Materials and Supplies	$661,450	18.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$522,475	14.8%
Total Operating Expenses	**$3,528,216**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,528,216	$9,690	$428,243	889,699	149,129	808,289	71,218	0.0	54	47	13.0%	6.8
Total	**$3,528,216**	**$9,690**	**$428,243**	**889,699**	**149,129**	**808,289**	**71,218**	**0.0**	**54**	**47**	**13.0%**	

Performance Measures

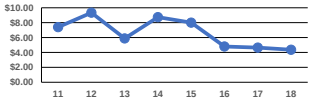
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$49.54
Total	**$4.37**	**$49.54**

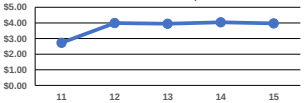
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.97	$23.66	0.2	2.1
Total	**$3.97**	**$23.66**	**0.2**	**2.1**

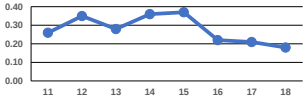
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nicebus.com/
700 Commercial Avenue
Garden City, NY 11530

County of Nassau dba Nassau Inter County Express

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

285 **Square Miles**
1,339,532 **Population**

Service Consumption

129,518,992 **Annual Passenger Miles (PMT)**
23,312,522 **Annual Unlinked Trips (UPT)**
77,333 **Average Weekday Unlinked Trips**
41,284 **Average Saturday Unlinked Trips**
25,551 **Average Sunday Unlinked Trips**

Service Supplied

10,827,630 **Annual Vehicle Revenue Miles (VRM)**
928,981 **Annual Vehicle Revenue Hours (VRH)**
323 **Vehicles Operated in Maximum Service (VOMS)**
400 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Financial Information

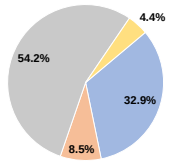
Sources of Operating Funds Expended

Fares and Directly Generated	$42,069,097	32.9%
Local Funds	$10,856,103	8.5%
State Funds	$69,365,052	54.2%
Federal Assistance	$5,600,000	4.4%
Total Operating Funds Expended	**$127,890,252**	100.0%

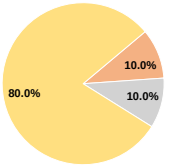
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$306,451	10.0%
State Funds	$306,451	10.0%
Federal Assistance	$2,451,607	80.0%
Total Capital Funds Expended	**$3,064,509**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	96
Bus	-	227
Total	**-**	**323**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,098,741	$5,426	$0	$0	$1,104,167
Bus	$0	$434,776	$1,020,035	$505,531	$1,960,342
Total	**$1,098,741**	**$440,202**	**$1,020,035**	**$505,531**	**$3,064,509**

Summary of Operating Expenses (OE)

Labor	$312,417	0.2%
Materials and Supplies	$1,477	0.0%
Purchased Transportation	$126,215,721	99.7%
Other Operating Expenses	$14,077	0.0%
Total Operating Expenses	**$126,543,692**	100.0%
Reconciling OE Cash Expenditures	$1,346,560	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,549,575	$1,133,284	$1,104,167	2,676,961	332,131	2,575,741	217,276	0.0	123	96	22.0%	3.8
Bus	$110,994,117	$40,195,813	$1,960,342	126,842,031	22,980,391	8,251,889	711,705	0.0	277	227	18.1%	6.2
Total	**$126,543,692**	**$41,329,097**	**$3,064,509**	**129,518,992**	**23,312,522**	**10,827,630**	**928,981**	**0.0**	**400**	**323**	**19.3%**	

Performance Measures

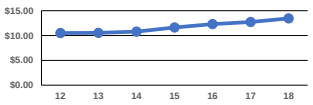
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.04	$71.57
Bus	$13.45	$155.96
Total	**$11.69**	**$136.22**

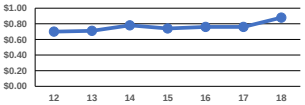
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.81	$46.82	0.1	1.5
Bus	$0.88	$4.83	2.8	32.3
Total	**$0.98**	**$5.43**	**2.2**	**25.1**

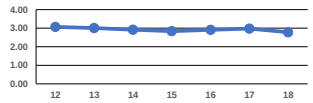
Operating Expense per Vehicle Revenue Mile: Bus



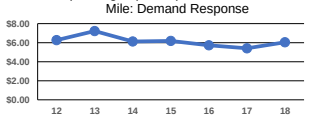
Operating Expense per Passenger Mile: Bus



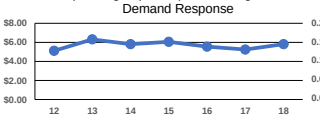
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



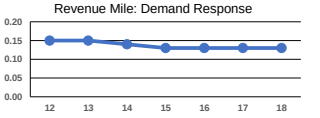
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.somerset.nj.us/
P.O. Box 3000
Somerville, NJ 08876-1262

Somerset County dba Somerset County Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

305 **Square Miles**
324,194 **Population**

Service Consumption

2,159,150 **Annual Passenger Miles (PMT)**
365,008 **Annual Unlinked Trips (UPT)**
1,461 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,198,722 **Annual Vehicle Revenue Miles (VRM)**
109,954 **Annual Vehicle Revenue Hours (VRH)**
67 **Vehicles Operated in Maximum Service (VOMS)**
105 **Vehicles Available for Maximum Service (VAMS)**

Database Information

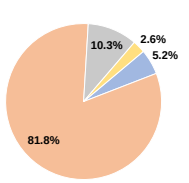
NTDID: 20209
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$359,798	5.2%
Local Funds	$5,617,554	81.8%
State Funds	$708,648	10.3%
Federal Assistance	$179,212	2.6%
Total Operating Funds Expended	**$6,865,212**	100.0%

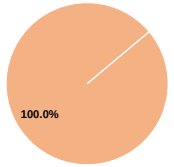
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,054,964	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$1,054,964**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	57	-
Bus	10	-
Total	**67**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$535,214	$0	$0	$0	$535,214
Bus	$519,750	$0	$0	$0	$519,750
Total	**$1,054,964**	**$0**	**$0**	**$0**	**$1,054,964**

Summary of Operating Expenses (OE)

Labor	$5,894,913	85.9%
Materials and Supplies	$691,214	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$279,085	4.1%
Total Operating Expenses	**$6,865,212**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,910,217	$857,035	$535,214	1,408,443	292,638	924,793	92,309	0.0	81	57	29.6%	4.8
Bus	$1,954,995	$147,180	$519,750	750,707	72,370	273,929	17,645	0.0	24	10	58.3%	6.3
Total	**$6,865,212**	**$1,004,215**	**$1,054,964**	**2,159,150**	**365,008**	**1,198,722**	**109,954**	**0.0**	**105**	**67**	**36.2%**	

Performance Measures

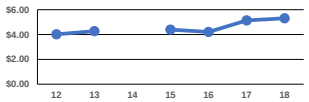
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.31	$53.19
Bus	$7.14	$110.80
Total	**$5.73**	**$62.44**

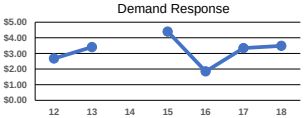
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.49	$16.78	0.3	3.2
Bus	$2.60	$27.01	0.3	4.1
Total	**$3.18**	**$18.81**	**0.3**	**3.3**

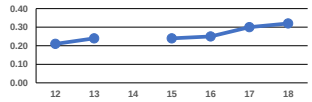
Operating Expense per Vehicle Revenue Mile: Demand Response



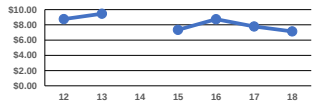
Operating Expense per Passenger Mile: Demand Response



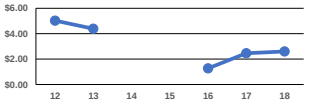
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



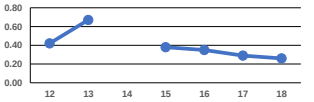
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hamptonjitney.com
395 County Road 39A
Southampton, NY 11968

Hampton Jitney, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

1,215 **Square Miles**
9,908,805 **Population**

Service Consumption

73,791,820 **Annual Passenger Miles (PMT)**
795,411 **Annual Unlinked Trips (UPT)**
2,129 **Average Weekday Unlinked Trips**
1,994 **Average Saturday Unlinked Trips**
2,658 **Average Sunday Unlinked Trips**

Service Supplied

2,862,942 **Annual Vehicle Revenue Miles (VRM)**
97,462 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
85 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20217
Reporter Type: Full Reporter

Financial Information

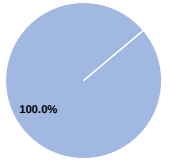
Sources of Operating Funds Expended

Fares and Directly Generated	$21,605,688	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$21,605,688**	100.0%

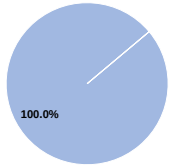
Sources of Capital Funds Expended

Fares and Directly Generated	$3,436,903	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$3,436,903**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	85	-
Total	**85**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$3,092,162	$100,724	$55,986	$188,031	$3,436,903
Total	**$3,092,162**	**$100,724**	**$55,986**	**$188,031**	**$3,436,903**

Summary of Operating Expenses (OE)

Labor	$11,544,003	60.7%
Materials and Supplies	$2,952,110	15.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,530,426	23.8%
Total Operating Expenses	**$19,026,539**	100.0%
Reconciling OE Cash Expenditures	$2,579,149	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$19,026,539	$23,344,416	$3,436,903	73,791,820	795,411	2,862,942	97,462	0.0	85	85	0.0%	6.2
Total	**$19,026,539**	**$23,344,416**	**$3,436,903**	**73,791,820**	**795,411**	**2,862,942**	**97,462**	**0.0**	**85**	**85**	**0.0%**	

Performance Measures

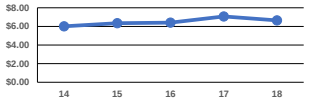
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.65	$195.22
Total	**$6.65**	**$195.22**

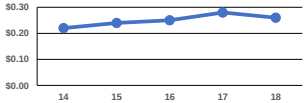
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.26	$23.92	0.3	8.2
Total	**$0.26**	**$23.92**	**0.3**	**8.2**

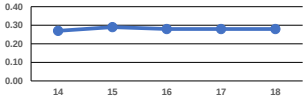
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nycedc.com
One Liberty Plaza
New York, NY 10006

New York City Economic Development Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

22,278,258 **Annual Passenger Miles (PMT)**
4,101,874 **Annual Unlinked Trips (UPT)**
10,902 **Average Weekday Unlinked Trips**
13,254 **Average Saturday Unlinked Trips**
10,863 **Average Sunday Unlinked Trips**

Database Information

NTDID: 22930
Reporter Type: Full Reporter

Service Area Statistics

37 **Square Miles**
230,065 **Population**

Service Supplied

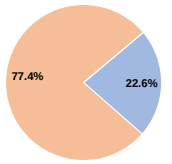
564,517 **Annual Vehicle Revenue Miles (VRM)**
45,229 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$12,811,789	22.6%
Local Funds	$43,912,323	77.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$56,724,112	100.0%

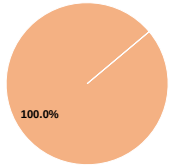
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$36,615,861	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	$36,615,861	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	-	17
Total	-	17

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$0	$0	$36,615,861	$0	$36,615,861
Total	$0	$0	$36,615,861	$0	$36,615,861

Summary of Operating Expenses (OE)

Labor	$484,102	0.8%
Materials and Supplies	$192,976	0.3%
Purchased Transportation	$56,164,357	90.8%
Other Operating Expenses	$5,000,634	8.1%
Total Operating Expenses	$61,842,069	100.0%
Reconciling OE Cash Expenditures	-$5,117,957	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$61,842,069	$10,285,229	$36,615,861	22,278,258	4,101,874	564,517	45,229	44.5	19	17	10.5%	2.8
Total	$61,842,069	$10,285,229	$36,615,861	22,278,258	4,101,874	564,517	45,229	44.5	19	17	10.5%	

Performance Measures

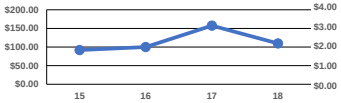
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$109.55	$1,367.31
Total	$109.55	$1,367.31

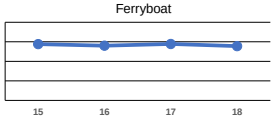
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.78	$15.08	7.3	90.7
Total	$2.78	$15.08	7.3	90.7

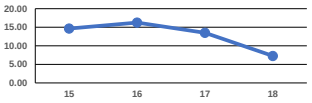
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideonkrt.com/
1550 4TH AVENUE
P.O. Box 1188
Charleston, WV 25324

Kanawha Valley Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV

98 **Square Miles**
153,199 **Population**
214 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

902 **Square Miles**
191,275 **Population**

Service Consumption

8,174,058 **Annual Passenger Miles (PMT)**
1,649,660 **Annual Unlinked Trips (UPT)**
5,642 **Average Weekday Unlinked Trips**
3,064 **Average Saturday Unlinked Trips**
1,087 **Average Sunday Unlinked Trips**

Service Supplied

2,423,965 **Annual Vehicle Revenue Miles (VRM)**
150,717 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Database Information

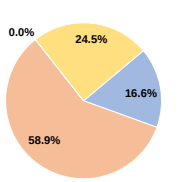
NTDID: 30001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,210,134	16.6%
Local Funds	$7,817,196	58.9%
State Funds	$3,025	0.0%
Federal Assistance	$3,250,000	24.5%
Total Operating Funds Expended	**$13,280,355**	100.0%

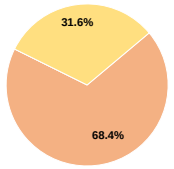
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,641,002	68.4%
State Funds	$0	0.0%
Federal Assistance	$1,218,394	31.6%
Total Capital Funds Expended	**$3,859,396**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$10,037,723	77.0%
Materials and Supplies	$1,801,894	13.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,190,077	9.1%
Total Operating Expenses	**$13,029,694**	100.0%
Reconciling OE Cash Expenditures	$250,661	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$0	$0	$0	$0
Bus	35	-	$3,785,557	$43,364	$6,130	$24,345	$3,859,396
Total	**46**	**-**	**$3,785,557**	**$43,364**	**$6,130**	**$24,345**	**$3,859,396**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$971,847	$52,013	$0	223,781	19,718	222,688	20,475	0.0	15	11	26.7%	2.3
Bus	$12,057,847	$1,802,731	$3,859,396	7,950,277	1,629,942	2,201,277	130,242	0.0	49	35	28.6%	4.9
Total	**$13,029,694**	**$1,854,744**	**$3,859,396**	**8,174,058**	**1,649,660**	**2,423,965**	**150,717**	**0.0**	**64**	**46**	**28.1%**	

Performance Measures

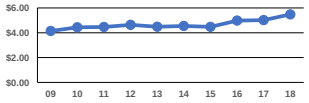
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.36	$47.47
Bus	$5.48	$92.58
Total	**$5.38**	**$86.45**

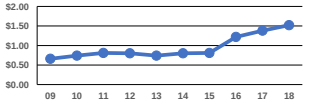
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.34	$49.29	0.1	1.0
Bus	$1.52	$7.40	0.7	12.5
Total	**$1.59**	**$7.90**	**0.7**	**10.9**

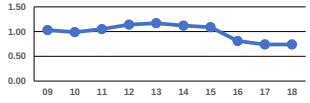
Operating Expense per Vehicle Revenue Mile: Bus



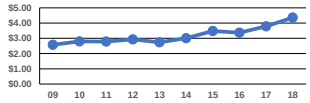
Operating Expense per Passenger Mile: Bus



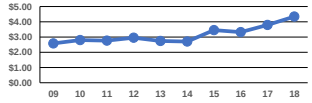
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



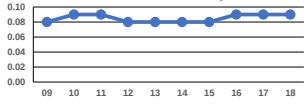
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tta-wv.com/
1120 Virginia Avenue, West
P.O. Box 7965
Huntington, WV 25779

The Tri-State Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Service Consumption

4,977,698 **Annual Passenger Miles (PMT)**
901,888 **Annual Unlinked Trips (UPT)**
3,059 **Average Weekday Unlinked Trips**
2,362 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics

92 **Square Miles**
144,339 **Population**

Service Supplied

1,223,760 **Annual Vehicle Revenue Miles (VRM)**
78,398 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$352,534	$0	$0	$0	$352,534
Bus	23	-	$1,633,314	$119,703	$0	$20,034	$1,773,051
Total	**33**	**-**	**$1,985,848**	**$119,703**	**$0**	**$20,034**	**$2,125,585**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$877,669	$166,348	$352,534	199,128	36,205	342,952	20,412	0.0	14	10	28.6%	4.4
Bus	$5,370,586	$994,018	$1,773,051	4,778,570	865,683	880,808	57,986	0.0	33	23	30.3%	8.9
Total	**$6,248,255**	**$1,160,366**	**$2,125,585**	**4,977,698**	**901,888**	**1,223,760**	**78,398**	**0.0**	**47**	**33**	**29.8%**	

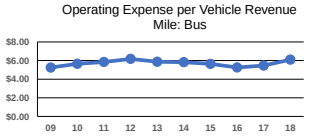
Performance Measures

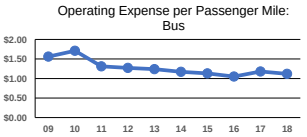
Service Efficiency

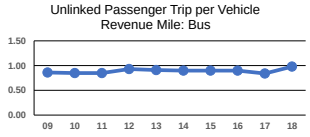
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.56	$43.00
Bus	$6.10	$92.62
Total	**$5.11**	**$79.70**

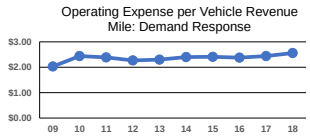
Service Effectiveness

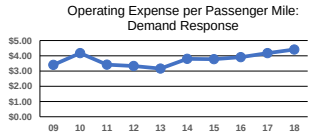
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.41	$24.24	0.1	1.8
Bus	$1.12	$6.20	1.0	14.9
Total	**$1.26**	**$6.93**	**0.7**	**11.5**

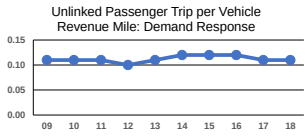












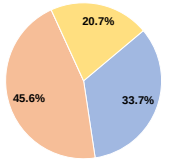
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,108,079	33.7%
Local Funds	$2,846,520	45.6%
State Funds	$0	0.0%
Federal Assistance	$1,293,656	20.7%
Total Operating Funds Expended	**$6,248,255**	100.0%

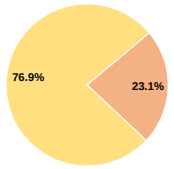
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$491,509	23.1%
State Funds	$0	0.0%
Federal Assistance	$1,634,076	76.9%
Total Capital Funds Expended	**$2,125,585**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$4,214,201	67.4%
Materials and Supplies	$1,016,165	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,017,889	16.3%
Total Operating Expenses	**$6,248,255**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

http://www.ridegrtc.com/
301 East Belt Boulevard
Richmond, VA 23224

Greater Richmond Transit Company

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA

492 **Square Miles**

953,556 **Population**

45 **Pop. Rank out of 498 UZAs**

Other UZAs Served

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA, 317 Charlottesville, VA, 0 Virginia Non-UZA

Service Area Statistics

227 **Square Miles**

449,572 **Population**

Service Consumption

62,680,034 **Annual Passenger Miles (PMT)**

8,126,404 **Annual Unlinked Trips (UPT)**

35,285 **Average Weekday Unlinked Trips**

20,634 **Average Saturday Unlinked Trips**

16,476 **Average Sunday Unlinked Trips**

Service Supplied

11,337,313 **Annual Vehicle Revenue Miles (VRM)**

600,397 **Annual Vehicle Revenue Hours (VRH)**

330 **Vehicles Operated in Maximum Service (VOMS)**

420 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30006

Reporter Type: Full Reporter

Financial Information

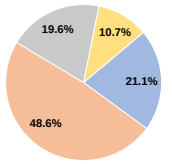
Sources of Operating Funds Expended

Fares and Directly Generated	$10,736,720	21.1%
Local Funds	$24,652,383	48.6%
State Funds	$9,936,078	19.6%
Federal Assistance	$5,441,598	10.7%
Total Operating Funds Expended	**$50,766,779**	100.0%

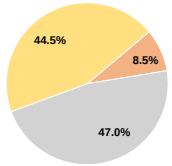
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$4,030,428	8.5%
State Funds	$22,191,333	47.0%
Federal Assistance	$21,014,655	44.5%
Total Capital Funds Expended	**$47,236,416**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	59
Bus	115	-
Bus Rapid Transit	8	-
Vanpool	-	148
Total	**123**	**207**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,131,159	$0	$0	$0	$1,131,159
Bus	$12,549,144	$3,330,148	$38,735	$1,425,721	$17,343,748
Bus Rapid Transit	$834	$16,547,067	$12,213,608	$0	$28,761,509
Vanpool	$0	$0	$0	$0	$0
Total	**$13,681,137**	**$19,877,215**	**$12,252,343**	**$1,425,721**	**$47,236,416**

Summary of Operating Expenses (OE)

Labor	$31,185,179	61.8%
Materials and Supplies	$5,481,090	10.9%
Purchased Transportation	$7,573,823	15.0%
Other Operating Expenses	$6,213,027	12.3%
Total Operating Expenses	**$50,453,119**	100.0%
Reconciling OE Cash Expenditures	$313,660	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,669,800	$949,382	$1,131,159	3,032,133	334,077	2,564,004	148,596	0.0	99	59	40.4%	4.3
Bus	$41,284,482	$6,999,893	$17,343,748	30,204,978	7,337,381	4,030,378	361,538	0.0	147	115	21.8%	5.8
Bus Rapid Transit	$93,834	$14,278	$28,761,509	151,694	56,952	8,349	875	15.3	10	8	20.0%	1.0
Vanpool	$2,405,003	$2,040,266	$0	29,291,229	397,994	4,734,582	89,388	0.0	164	148	9.8%	2.2
Total	**$50,453,119**	**$10,003,819**	**$47,236,416**	**62,680,034**	**8,126,404**	**11,337,313**	**600,397**	**15.3**	**420**	**330**	**21.4%**	

Performance Measures

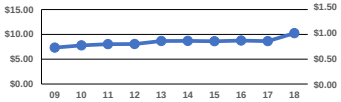
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$44.89
Bus	$10.24	$114.19
Bus Rapid Transit	$11.24	$107.24
Vanpool	$0.51	$26.91
Total	**$4.45**	**$84.03**

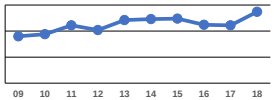
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.20	$19.96	0.1	2.2
Bus	$1.37	$5.63	1.8	20.3
Bus Rapid Transit	$0.62	$1.65	6.8	65.1
Vanpool	$0.08	$6.04	0.1	4.5
Total	**$0.80**	**$6.21**	**0.7**	**13.5**

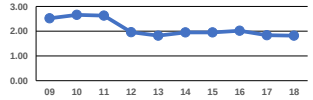
Operating Expense per Vehicle Revenue Mile: Bus



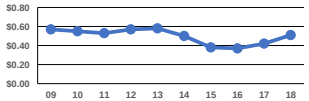
Operating Expense per Passenger Mile: Bus



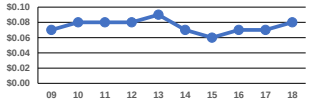
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



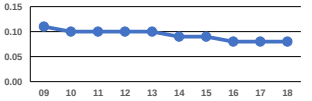
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://valleymetro.com/
1108 Campbell Avenue, S.E.
P.O. Box 13247
Roanoke, VA 24032-3247

Greater Roanoke Transit Company

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA

124 **Square Miles**
210,111 **Population**
172 **Pop. Rank out of 498 UZAs**

Other UZAs Served

328 Blacksburg, VA, 271 Lynchburg, VA, 0 Virginia Non-UZA

Service Area Statistics

43 **Square Miles**
97,032 **Population**

Service Consumption

12,324,605 **Annual Passenger Miles (PMT)**
2,071,948 **Annual Unlinked Trips (UPT)**
7,129 **Average Weekday Unlinked Trips**
5,095 **Average Saturday Unlinked Trips**
52 **Average Sunday Unlinked Trips**

Service Supplied

2,448,722 **Annual Vehicle Revenue Miles (VRM)**
154,818 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Database Information

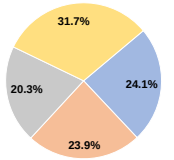
NTDID: 30007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,312,545	24.1%
Local Funds	$2,292,762	23.9%
State Funds	$1,947,093	20.3%
Federal Assistance	$3,046,645	31.7%
Total Operating Funds Expended	**$9,599,045**	100.0%

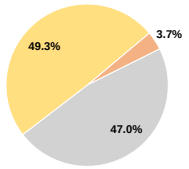
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$88,489	3.7%
State Funds	$1,110,323	47.0%
Federal Assistance	$1,165,910	49.3%
Total Capital Funds Expended	**$2,364,722**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$5,673,860	59.7%
Materials and Supplies	$1,067,084	11.2%
Purchased Transportation	$1,596,662	16.8%
Other Operating Expenses	$1,162,232	12.2%
Total Operating Expenses	**$9,499,838**	100.0%
Reconciling OE Cash Expenditures	$99,207	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	1	-	$0	$0	$0	$0	$0
Demand Response	-	17	$0	$0	$0	$0	$0
Bus	36	-	$2,099,163	$0	$65,213	$200,346	$2,364,722
Total	**37**	**17**	**$2,099,163**	**$0**	**$65,213**	**$200,346**	**$2,364,722**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$120,450	$19,608	$0	293,849	5,958	40,646	1,230	0.0	4	1	75.0%	0.0
Demand Response	$2,104,255	$229,017	$0	767,157	82,962	767,270	40,882	0.0	49	17	65.3%	5.5
Bus	$7,275,133	$1,787,674	$2,364,722	11,263,599	1,983,028	1,640,806	112,706	0.0	48	36	25.0%	8.8
Total	**$9,499,838**	**$2,036,299**	**$2,364,722**	**12,324,605**	**2,071,948**	**2,448,722**	**154,818**	**0.0**	**101**	**54**	**46.5%**	

Performance Measures

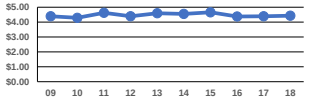
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.96	$97.93
Demand Response	$2.74	$51.47
Bus	$4.43	$64.55
Total	**$3.88**	**$61.36**

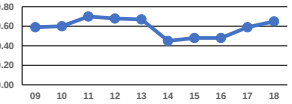
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.41	$20.22	0.1	4.8
Demand Response	$2.74	$25.36	0.1	2.0
Bus	$0.65	$3.67	1.2	17.6
Total	**$0.77**	**$4.58**	**0.8**	**13.4**

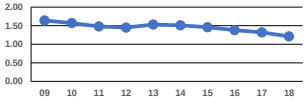
Operating Expense per Vehicle Revenue Mile: Bus



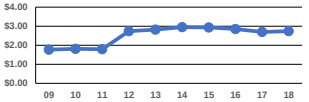
Operating Expense per Passenger Mile: Bus



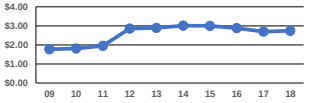
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



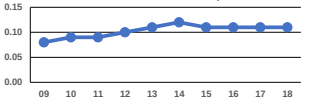
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gltconline.com/
419 Bradley Drive
P.O. Box 11286
Lynchburg, VA 24506-1286

Greater Lynchburg Transit Company

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA

89	**Square Miles**
116,636	**Population**
271	**Pop. Rank out of 498 UZAs**

Service Consumption

10,225,148	**Annual Passenger Miles (PMT)**
2,325,667	**Annual Unlinked Trips (UPT)**
8,313	**Average Weekday Unlinked Trips**
3,381	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72	**Square Miles**
80,846	**Population**

Service Supplied

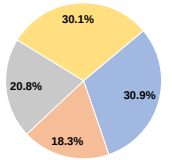
1,261,330	**Annual Vehicle Revenue Miles (VRM)**
105,718	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
49	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,570,706	30.9%
Local Funds	$1,522,056	18.3%
State Funds	$1,729,674	20.8%
Federal Assistance	$2,508,565	30.1%
Total Operating Funds Expended	**$8,331,001**	100.0%

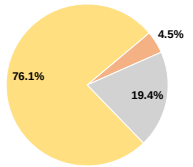
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$61,941	4.5%
State Funds	$267,524	19.4%
Federal Assistance	$1,051,218	76.1%
Total Capital Funds Expended	**$1,380,683**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$5,450,916	65.4%
Materials and Supplies	$1,513,953	18.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,366,132	16.4%
Total Operating Expenses	**$8,331,001**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	10	-
Bus	26	-
Total	**36**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,004,949	$0	$0	$0	$1,004,949
Bus	$196,802	$77,901	$85,354	$15,677	$375,734
Total	**$1,201,751**	**$77,901**	**$85,354**	**$15,677**	**$1,380,683**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$907,248	$68,888	$1,004,949	159,548	22,326	165,214	16,427	0.0	10	10	0.0%	3.6
Bus	$7,423,753	$2,380,807	$375,734	10,065,600	2,303,341	1,096,116	89,291	0.0	39	26	33.3%	9.4
Total	**$8,331,001**	**$2,449,695**	**$1,380,683**	**10,225,148**	**2,325,667**	**1,261,330**	**105,718**	**0.0**	**49**	**36**	**26.5%**	

Performance Measures

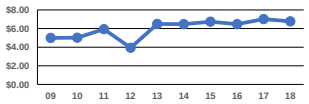
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.49	$55.23
Bus	$6.77	$83.14
Total	**$6.60**	**$78.80**

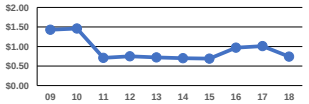
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.69	$40.64	0.1	1.4
Bus	$0.74	$3.22	2.1	25.8
Total	**$0.81**	**$3.58**	**1.8**	**22.0**

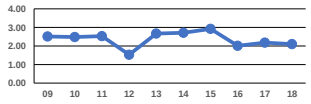
Operating Expense per Vehicle Revenue Mile: Bus



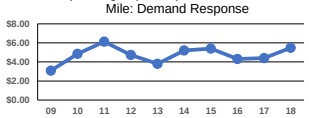
Operating Expense per Passenger Mile: Bus



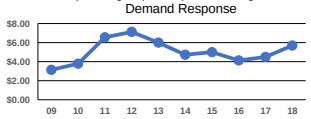
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



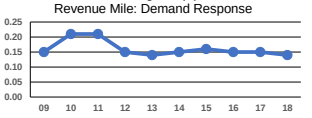
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lantabus.com/
1060 Lehigh Street
Allentown, PA 18103

Lehigh and Northampton Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 **Square Miles**
664,651 **Population**
61 **Pop. Rank out of 498 UZAs**

Service Consumption

26,254,602 **Annual Passenger Miles (PMT)**
4,890,190 **Annual Unlinked Trips (UPT)**
16,674 **Average Weekday Unlinked Trips**
9,500 **Average Saturday Unlinked Trips**
3,242 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

324 **Square Miles**
533,100 **Population**

Service Supplied

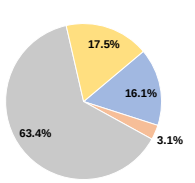
5,461,430 **Annual Vehicle Revenue Miles (VRM)**
393,887 **Annual Vehicle Revenue Hours (VRH)**
173 **Vehicles Operated in Maximum Service (VOMS)**
191 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,876,558	16.1%
Local Funds	$1,119,130	3.1%
State Funds	$23,198,177	63.4%
Federal Assistance	$6,394,615	17.5%
Total Operating Funds Expended	**$36,588,480**	100.0%

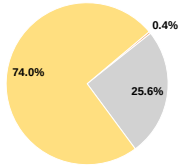
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$55,055	0.4%
State Funds	$3,284,229	25.6%
Federal Assistance	$9,511,850	74.0%
Total Capital Funds Expended	**$12,851,134**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	100	$820,600	$0	$0	$0	$820,600
Bus	72	1	$11,737,391	$133,507	$152,718	$6,918	$12,030,534
Total	**72**	**101**	**$12,557,991**	**$133,507**	**$152,718**	**$6,918**	**$12,851,134**

Summary of Operating Expenses (OE)

Labor	$20,084,826	55.2%
Materials and Supplies	$3,699,403	10.2%
Purchased Transportation	$8,512,015	23.4%
Other Operating Expenses	$4,087,285	11.2%
Total Operating Expenses	**$36,383,529**	100.0%
Reconciling OE Cash Expenditures	$204,951	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,609,943	$989,304	$820,600	4,263,715	394,932	2,536,731	163,580	0.0	106	100	5.7%	3.9
Bus	$25,773,586	$4,298,028	$12,030,534	21,990,887	4,495,258	2,924,699	230,307	0.0	85	73	14.1%	9.2
Total	**$36,383,529**	**$5,287,332**	**$12,851,134**	**26,254,602**	**4,890,190**	**5,461,430**	**393,887**	**0.0**	**191**	**173**	**9.4%**	

Performance Measures

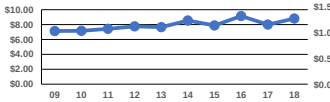
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.18	$64.86
Bus	$8.81	$111.91
Total	**$6.66**	**$92.37**

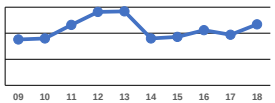
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.49	$26.87	0.2	2.4
Bus	$1.17	$5.73	1.5	19.5
Total	**$1.39**	**$7.44**	**0.9**	**12.4**

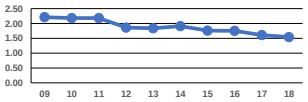
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

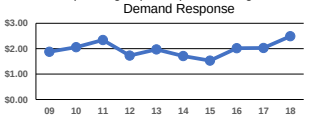


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

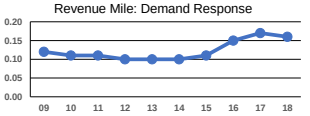


Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.amtran.org/
3301 Fifth Avenue
Altoona, PA 16602-1801

Altoona Metro Transit dba AMTRAN

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 **Square Miles**
79,930 **Population**
359 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
69,608 **Population**

Service Consumption

2,487,900 **Annual Passenger Miles (PMT)**
557,190 **Annual Unlinked Trips (UPT)**
1,947 **Average Weekday Unlinked Trips**
1,183 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

521,794 **Annual Vehicle Revenue Miles (VRM)**
40,006 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Database Information

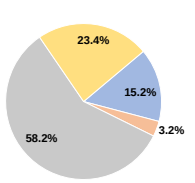
NTDID: 30011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$788,619	15.2%
Local Funds	$165,002	3.2%
State Funds	$3,013,939	58.2%
Federal Assistance	$1,214,222	23.4%
Total Operating Funds Expended	**$5,181,782**	100.0%

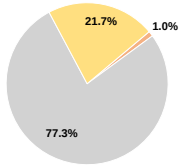
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$41,547	1.0%
State Funds	$3,072,424	77.3%
Federal Assistance	$861,734	21.7%
Total Capital Funds Expended	**$3,975,705**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,590,476	69.8%
Materials and Supplies	$520,424	10.1%
Purchased Transportation	$205,191	4.0%
Other Operating Expenses	$828,462	16.1%
Total Operating Expenses	**$5,144,553**	100.0%
Reconciling OE Cash Expenditures	$37,229	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	12	$0	$0	$0	$0	$0
Bus	21	-	$3,704,315	$3,487	$214,560	$53,343	$3,975,705
Total	**22**	**12**	**$3,704,315**	**$3,487**	**$214,560**	**$53,343**	**$3,975,705**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$223,196	$39,097	$0	64,155	12,236	51,898	4,030	0.0	38	13	65.8%	0.0
Bus	$4,921,357	$705,901	$3,975,705	2,423,745	544,954	469,896	35,976	0.0	26	21	19.2%	10.4
Total	**$5,144,553**	**$744,998**	**$3,975,705**	**2,487,900**	**557,190**	**521,794**	**40,006**	**0.0**	**64**	**34**	**46.9%**	

Performance Measures

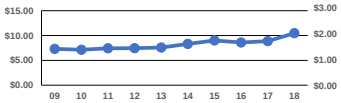
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$55.38
Bus	$10.47	$136.80
Total	**$9.86**	**$128.59**

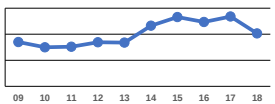
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.48	$18.24	0.2	3.0
Bus	$2.03	$9.03	1.2	15.1
Total	**$2.07**	**$9.23**	**1.1**	**13.9**

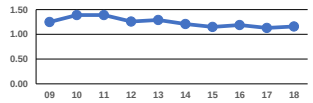
Operating Expense per Vehicle Revenue Mile: Bus



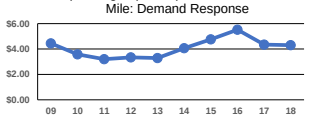
Operating Expense per Passenger Mile: Bus



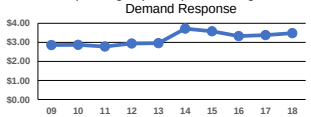
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



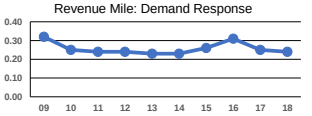
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.camtranbus.com/
502 Maple Avenue
Johnstown, PA 15901

Cambria County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA

39 **Square Miles**
69,014 **Population**
400 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

688 **Square Miles**
143,679 **Population**

Service Consumption

4,266,769 **Annual Passenger Miles (PMT)**
1,152,002 **Annual Unlinked Trips (UPT)**
4,017 **Average Weekday Unlinked Trips**
2,428 **Average Saturday Unlinked Trips**
1,034 **Average Sunday Unlinked Trips**

Service Supplied

1,428,146 **Annual Vehicle Revenue Miles (VRM)**
102,502 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
91 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Financial Information

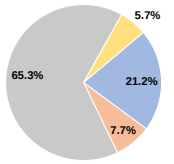
Sources of Operating Funds Expended

Fares and Directly Generated	$2,215,940	21.2%
Local Funds	$807,453	7.7%
State Funds	$6,818,477	65.3%
Federal Assistance	$600,000	5.7%
Total Operating Funds Expended	**$10,441,870**	100.0%

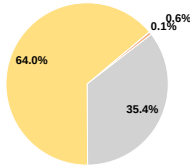
Sources of Capital Funds Expended

Fares and Directly Generated	$1,601	0.1%
Local Funds	$15,706	0.6%
State Funds	$953,457	35.4%
Federal Assistance	$1,724,119	64.0%
Total Capital Funds Expended	**$2,694,883**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	19	-
Inclined Plane	2	-
Bus	32	-
Total	**53**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$66,611	$66,611
Inclined Plane	$0	$676,261	$0	$0	$676,261
Bus	$1,887,369	$0	$0	$64,642	$1,952,011
Total	**$1,887,369**	**$676,261**	**$0**	**$131,253**	**$2,694,883**

Summary of Operating Expenses (OE)

Labor	$7,620,006	73.2%
Materials and Supplies	$1,174,940	11.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,621,261	15.6%
Total Operating Expenses	**$10,416,207**	100.0%
Reconciling OE Cash Expenditures	$25,663	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,793,697	$1,149,031	$66,611	743,424	63,768	382,162	22,950	0.0	38	19	50.0%	6.9
Inclined Plane	$707,166	$101,347	$676,261	8,752	51,481	1,988	784	0.0	2	2	0.0%	34.0
Bus	$7,915,344	$804,957	$1,952,011	3,514,593	1,036,753	1,043,996	78,768	0.0	51	32	37.3%	8.9
Total	**$10,416,207**	**$2,055,335**	**$2,694,883**	**4,266,769**	**1,152,002**	**1,428,146**	**102,502**	**0.0**	**91**	**53**	**41.8%**	

Performance Measures

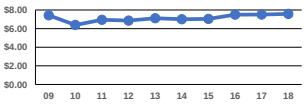
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$78.16
Inclined Plane	$355.72	$902.00
Bus	$7.58	$100.49
Total	**$7.29**	**$101.62**

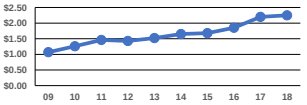
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.41	$28.13	0.2	2.8
Inclined Plane	$80.80	$13.74	25.9	65.7
Bus	$2.25	$7.63	1.0	13.2
Total	**$2.44**	**$9.04**	**0.8**	**11.2**

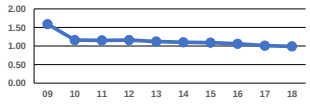
Operating Expense per Vehicle Revenue Mile: Bus



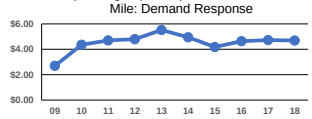
Operating Expense per Passenger Mile: Bus



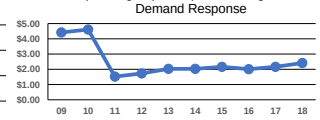
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



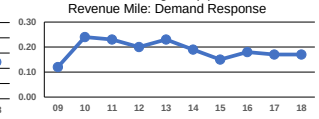
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ride-the-e.com/
127 East 14th Street
Erie, PA 16503-1062

Erie Metropolitan Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA

82 **Square Miles**
196,611 **Population**
183 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

77 **Square Miles**
189,872 **Population**

Service Consumption

9,803,214 **Annual Passenger Miles (PMT)**
2,743,473 **Annual Unlinked Trips (UPT)**
9,608 **Average Weekday Unlinked Trips**
4,319 **Average Saturday Unlinked Trips**
1,446 **Average Sunday Unlinked Trips**

Service Supplied

3,131,894 **Annual Vehicle Revenue Miles (VRM)**
226,163 **Annual Vehicle Revenue Hours (VRH)**
117 **Vehicles Operated in Maximum Service (VOMS)**
128 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30013
Reporter Type: Full Reporter

Financial Information

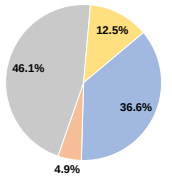
Sources of Operating Funds Expended

Fares and Directly Generated	$7,508,110	36.6%
Local Funds	$1,000,694	4.9%
State Funds	$9,455,044	46.1%
Federal Assistance	$2,563,284	12.5%
Total Operating Funds Expended	**$20,527,132**	100.0%

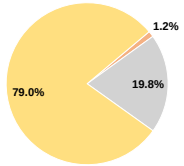
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$170,577	1.2%
State Funds	$2,867,458	19.8%
Federal Assistance	$11,441,486	79.0%
Total Capital Funds Expended	**$14,479,521**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	47	-
Bus	70	-
Total	**117**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$1,871,459	$0	$1,871,459
Bus	$0	$0	$12,523,874	$84,188	$12,608,062
Total	**$0**	**$0**	**$14,395,333**	**$84,188**	**$14,479,521**

Summary of Operating Expenses (OE)

Labor	$15,477,149	75.5%
Materials and Supplies	$3,171,478	15.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,861,741	9.1%
Total Operating Expenses	**$20,510,368**	100.0%
Reconciling OE Cash Expenditures	$16,764	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,871,083	$3,934,865	$1,871,459	1,409,371	189,568	907,768	67,127	0.0	55	47	14.6%	5.2
Bus	$15,639,285	$2,965,421	$12,608,062	8,393,843	2,553,905	2,224,126	159,036	0.0	73	70	4.1%	11.8
Total	**$20,510,368**	**$6,900,286**	**$14,479,521**	**9,803,214**	**2,743,473**	**3,131,894**	**226,163**	**0.0**	**128**	**117**	**8.6%**	

Performance Measures

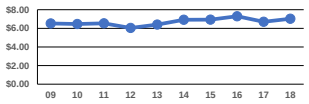
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.37	$72.57
Bus	$7.03	$98.34
Total	**$6.55**	**$90.69**

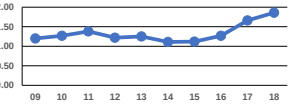
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.46	$25.70	0.2	2.8
Bus	$1.86	$6.12	1.1	16.1
Total	**$2.09**	**$7.48**	**0.9**	**12.1**

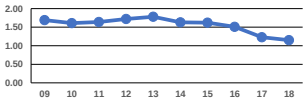
Operating Expense per Vehicle Revenue Mile: Bus



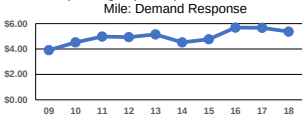
Operating Expense per Passenger Mile: Bus



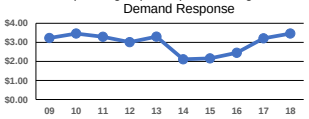
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



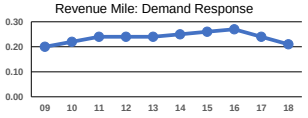
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cattransit.com/
901 North Cameron Street
Harrisburg, PA 17101

Cumberland Dauphin-Harrisburg Transit Authority dba Capital Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
260 **Square Miles**
444,474 **Population**
86 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

137 **Square Miles**
511,009 **Population**

Service Consumption

12,295,902 **Annual Passenger Miles (PMT)**
2,248,418 **Annual Unlinked Trips (UPT)**
8,281 **Average Weekday Unlinked Trips**
2,820 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

3,171,650 **Annual Vehicle Revenue Miles (VRM)**
202,449 **Annual Vehicle Revenue Hours (VRH)**
125 **Vehicles Operated in Maximum Service (VOMS)**
134 **Vehicles Available for Maximum Service (VAMS)**

Database Information

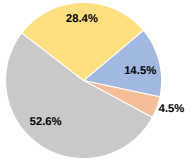
NTDID: 30014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,134,038	14.5%
Local Funds	$967,629	4.5%
State Funds	$11,391,510	52.6%
Federal Assistance	$6,160,250	28.4%
Total Operating Funds Expended	**$21,653,427**	100.0%

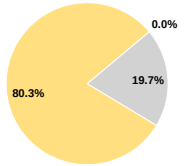
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$792	0.0%
State Funds	$797,959	19.7%
Federal Assistance	$3,248,345	80.3%
Total Capital Funds Expended	**$4,047,096**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	34	19
Bus	68	4
Total	**102**	**23**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$3,732,759	$291,453	$6,429	$16,455	$4,047,096
Total	**$3,732,759**	**$291,453**	**$6,429**	**$16,455**	**$4,047,096**

Summary of Operating Expenses (OE)

Labor	$15,551,946	72.0%
Materials and Supplies	$2,177,715	10.1%
Purchased Transportation	$1,978,789	9.2%
Other Operating Expenses	$1,876,824	8.7%
Total Operating Expenses	**$21,585,274**	100.0%
Reconciling OE Cash Expenditures	$68,153	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,021,072	$205,810	$0	1,686,726	205,925	1,388,724	83,824	0.0	53	53	0.0%	3.2
Bus	$16,564,202	$2,731,736	$4,047,096	10,609,176	2,042,493	1,782,926	118,625	0.0	81	72	11.1%	7.4
Total	**$21,585,274**	**$2,937,546**	**$4,047,096**	**12,295,902**	**2,248,418**	**3,171,650**	**202,449**	**0.0**	**134**	**125**	**6.7%**	

Performance Measures

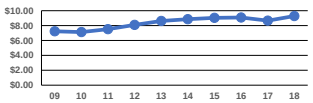
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$59.90
Bus	$9.29	$139.64
Total	**$6.81**	**$106.62**

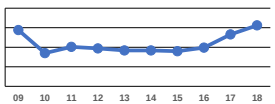
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.98	$24.38	0.1	2.5
Bus	$1.56	$8.11	1.1	17.2
Total	**$1.76**	**$9.60**	**0.7**	**11.1**

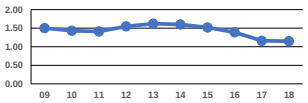
Operating Expense per Vehicle Revenue Mile: Bus



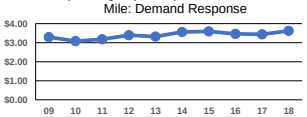
Operating Expense per Passenger Mile: Bus



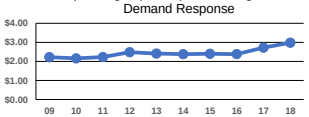
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



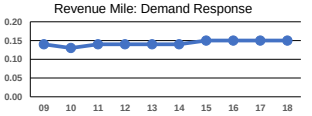
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lctabus.com/
315 Northampton Street
Kingston, PA 18704-5489

Luzerne County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 **Square Miles**
381,502 **Population**
99 **Pop. Rank out of 498 UZAs**

Service Area Statistics

56 **Square Miles**
295,020 **Population**

Service Consumption

6,297,466 **Annual Passenger Miles (PMT)**
1,309,462 **Annual Unlinked Trips (UPT)**
4,738 **Average Weekday Unlinked Trips**
2,086 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

2,043,169 **Annual Vehicle Revenue Miles (VRM)**
128,790 **Annual Vehicle Revenue Hours (VRH)**
72 **Vehicles Operated in Maximum Service (VOMS)**
87 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30015
Reporter Type: Full Reporter

Financial Information

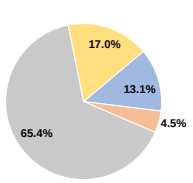
Sources of Operating Funds Expended

Fares and Directly Generated	$1,717,998	13.1%
Local Funds	$593,127	4.5%
State Funds	$8,593,546	65.4%
Federal Assistance	$2,240,485	17.0%
Total Operating Funds Expended	**$13,145,156**	100.0%

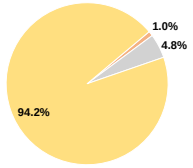
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$417	1.0%
State Funds	$2,080	4.8%
Federal Assistance	$40,435	94.2%
Total Capital Funds Expended	**$42,932**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	40	-
Bus	32	-
Total	**72**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$41,772	$1,160	$0	$42,932
Total	**$0**	**$41,772**	**$1,160**	**$0**	**$42,932**

Summary of Operating Expenses (OE)

Labor	$10,195,972	80.3%
Materials and Supplies	$1,412,291	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,093,062	8.6%
Total Operating Expenses	**$12,701,325**	100.0%
Reconciling OE Cash Expenditures	$443,831	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,628,597	$371,708	$0	1,350,544	153,639	913,234	52,951	0.0	49	40	18.4%	4.6
Bus	$9,072,728	$1,273,778	$42,932	4,946,922	1,155,823	1,129,935	75,839	0.0	38	32	15.8%	10.6
Total	**$12,701,325**	**$1,645,486**	**$42,932**	**6,297,466**	**1,309,462**	**2,043,169**	**128,790**	**0.0**	**87**	**72**	**17.2%**	

Performance Measures

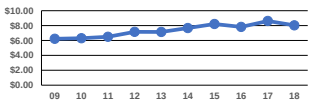
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.97	$68.53
Bus	$8.03	$119.63
Total	**$6.22**	**$98.62**

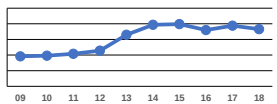
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.69	$23.62	0.2	2.9
Bus	$1.83	$7.85	1.0	15.2
Total	**$2.02**	**$9.70**	**0.6**	**10.2**

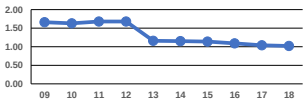
Operating Expense per Vehicle Revenue Mile: Bus



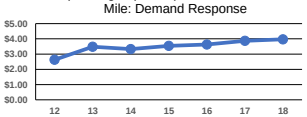
Operating Expense per Passenger Mile: Bus



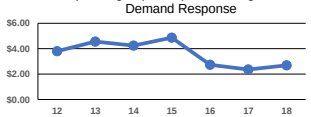
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



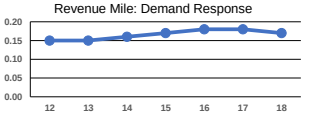
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.septa.org/
1234 Market Street
Philadelphia, PA 19107-3780

Southeastern Pennsylvania Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

839 **Square Miles**
3,836,896 **Population**

Service Consumption

1,330,519,510 **Annual Passenger Miles (PMT)**
319,425,542 **Annual Unlinked Trips (UPT)**
1,070,237 **Average Weekday Unlinked Trips**
497,151 **Average Saturday Unlinked Trips**
370,189 **Average Sunday Unlinked Trips**

Service Supplied

91,772,173 **Annual Vehicle Revenue Miles (VRM)**
7,481,956 **Annual Vehicle Revenue Hours (VRH)**
2,372 **Vehicles Operated in Maximum Service (VOMS)**
2,897 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Financial Information

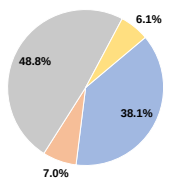
Sources of Operating Funds Expended

Fares and Directly Generated	$513,639,015	38.1%
Local Funds	$94,847,306	7.0%
State Funds	$658,172,792	48.8%
Federal Assistance	$82,493,104	6.1%
Total Operating Funds Expended	**$1,349,152,217**	100.0%

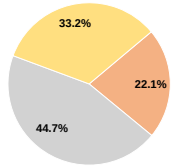
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$146,905,194	22.1%
State Funds	$297,573,882	44.7%
Federal Assistance	$221,160,930	33.2%
Total Capital Funds Expended	**$665,640,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	349	-
Demand Response	-	409
Heavy Rail	285	-
Bus	1,172	6
Street Car Rail	121	-
Trolleybus	30	-
Total	**1,957**	**415**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$51,024,945	$113,348,818	$114,473,879	$2,694,594	$281,542,236
Demand Response	$6,948,234	$0	$15,651	$0	$6,963,885
Heavy Rail	$22,969,580	$31,293,174	$52,192,746	$407,710	$106,863,210
Bus	$186,974,849	$28,458,880	$29,227,824	$3,318,807	$247,980,360
Street Car Rail	$10,771,123	$11,156,054	$47,077	$191,188	$22,165,442
Trolleybus	$0	$124,873	$0	$0	$124,873
Total	**$278,688,731**	**$184,381,799**	**$195,957,177**	**$6,612,299**	**$665,640,006**

Summary of Operating Expenses (OE)

Labor	$991,410,978	77.3%
Materials and Supplies	$90,860,554	7.1%
Purchased Transportation	$50,289,295	3.9%
Other Operating Expenses	$150,528,563	11.7%
Total Operating Expenses	**$1,283,089,390**	100.0%
Reconciling OE Cash Expenditures	$66,062,827	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$303,658,609	$144,711,466	$281,542,236	436,335,049	32,245,981	20,153,941	1,028,269	446.9	404	349	13.6%	30.3
Demand Response	$59,532,018	$6,004,836	$6,963,885	11,118,969	1,554,597	10,478,405	1,015,704	0.0	460	409	11.1%	3.4
Heavy Rail	$200,674,425	$113,037,368	$106,863,210	359,405,111	94,005,114	16,971,260	927,014	74.9	361	285	21.1%	25.9
Bus	$630,851,254	$172,268,526	$247,980,360	455,641,154	161,535,177	40,330,203	4,070,068	2.4	1,475	1,178	20.1%	8.6
Street Car Rail	$74,007,135	$29,083,693	$22,165,442	57,709,428	24,999,649	3,096,378	352,583	82.9	159	121	23.9%	41.1
Trolleybus	$14,365,949	$5,951,062	$124,873	10,309,799	5,085,024	741,986	88,318	30.6	38	30	21.1%	10.0
Total	**$1,283,089,390**	**$471,056,951**	**$665,640,006**	**1,330,519,510**	**319,425,542**	**91,772,173**	**7,481,956**	**637.7**	**2,897**	**2,372**	**18.1%**	

Performance Measures

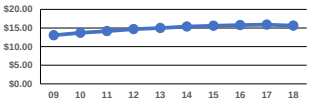
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$15.07	$295.31
Demand Response	$5.68	$58.61
Heavy Rail	$11.82	$216.47
Bus	$15.64	$155.00
Street Car Rail	$23.90	$209.90
Trolleybus	$19.36	$162.66
Total	**$13.98**	**$171.49**

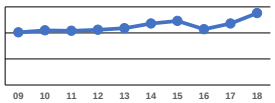
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.70	$9.42	1.6	31.4
Demand Response	$5.35	$38.29	0.1	1.5
Heavy Rail	$0.56	$2.13	5.5	101.4
Bus	$1.38	$3.91	4.0	39.7
Street Car Rail	$1.28	$2.96	8.1	70.9
Trolleybus	$1.39	$2.83	6.9	57.6
Total	**$0.96**	**$4.02**	**3.5**	**42.7**

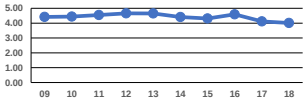
Operating Expense per Vehicle Revenue Mile: Bus



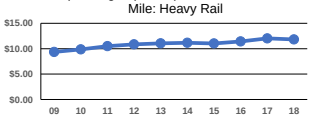
Operating Expense per Passenger Mile: Bus



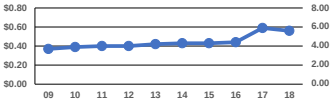
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



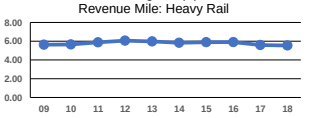
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portauthority.org/
345 Sixth Avenue
3rd Floor
Pittsburgh, PA 15222-2527

Port Authority of Allegheny County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Service Consumption

267,132,134 **Annual Passenger Miles (PMT)**
63,463,854 **Annual Unlinked Trips (UPT)**
214,617 **Average Weekday Unlinked Trips**
97,932 **Average Saturday Unlinked Trips**
64,862 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics

775 **Square Miles**
1,415,244 **Population**

Service Supplied

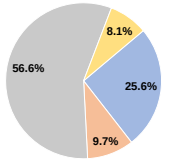
32,630,017 **Annual Vehicle Revenue Miles (VRM)**
2,425,606 **Annual Vehicle Revenue Hours (VRH)**
933 **Vehicles Operated in Maximum Service (VOMS)**
1,171 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$107,313,896	25.6%
Local Funds	$40,745,240	9.7%
State Funds	$237,606,829	56.6%
Federal Assistance	$33,866,721	8.1%
Total Operating Funds Expended	**$419,532,686**	100.0%

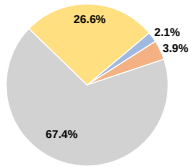
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$2,551,339	2.1%
Local Funds	$4,825,251	3.9%
State Funds	$83,191,918	67.4%
Federal Assistance	$32,890,100	26.6%
Total Capital Funds Expended	**$123,458,608**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$309,131,760	74.7%
Materials and Supplies	$41,688,022	10.1%
Purchased Transportation	$37,475,393	9.1%
Other Operating Expenses	$25,429,449	6.1%
Total Operating Expenses	**$413,724,624**	100.0%
Reconciling OE Cash Expenditures	$5,808,062	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	270	$0	$0	$0	$0	$0
Inclined Plane	2	-	$0	$680,994	$58,481	$0	$739,475
Light Rail	58	-	$0	$20,472,186	$4,533,871	$130,736	$25,136,793
Bus	603	-	$51,325,317	$22,565,480	$21,928,886	$1,762,657	$97,582,340
Total	**663**	**270**	**$51,325,317**	**$43,718,660**	**$26,521,238**	**$1,893,393**	**$123,458,608**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$37,500,282	$11,830,785	$0	11,706,990	1,464,260	9,247,647	612,460	0.0	355	270	23.9%	6.2
Inclined Plane	$1,063,918	$648,929	$739,475	71,333	610,433	14,586	6,239	0.2	2	2	0.0%	148.0
Light Rail	$66,793,023	$9,696,650	$25,136,793	30,261,649	7,655,539	2,184,781	170,363	49.6	83	58	30.1%	26.6
Bus	$308,367,401	$79,575,413	$97,582,340	225,092,162	53,733,622	21,183,003	1,636,544	43.1	731	603	17.5%	6.2
Total	**$413,724,624**	**$101,751,777**	**$123,458,608**	**267,132,134**	**63,463,854**	**32,630,017**	**2,425,606**	**92.9**	**1,171**	**933**	**20.3%**	

Performance Measures

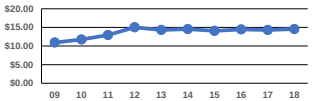
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.06	$61.23
Inclined Plane	$72.94	$170.53
Light Rail	$30.57	$392.06
Bus	$14.56	$188.43
Total	**$12.68**	**$170.57**

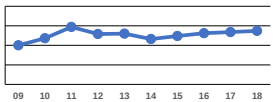
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.20	$25.61	0.2	2.4
Inclined Plane	$14.91	$1.74	41.9	97.8
Light Rail	$2.21	$8.72	3.5	44.9
Bus	$1.37	$5.74	2.5	32.8
Total	**$1.55**	**$6.52**	**1.9**	**26.2**

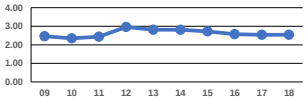
Operating Expense per Vehicle Revenue Mile: Bus



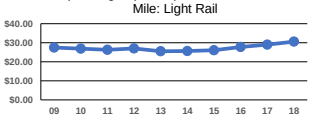
Operating Expense per Passenger Mile: Bus



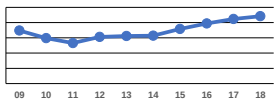
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



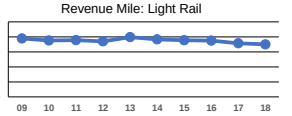
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bcta.com/
200 West Washington Street
Rochester, PA 15074-2235

Beaver County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

440 **Square Miles**
170,539 **Population**

Service Consumption

10,367,679 **Annual Passenger Miles (PMT)**
875,744 **Annual Unlinked Trips (UPT)**
3,160 **Average Weekday Unlinked Trips**
1,377 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,211,500 **Annual Vehicle Revenue Miles (VRM)**
71,051 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Financial Information

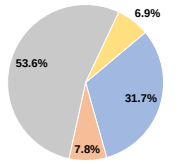
Sources of Operating Funds Expended

Fares and Directly Generated	$2,324,012	31.7%
Local Funds	$571,556	7.8%
State Funds	$3,924,111	53.6%
Federal Assistance	$503,332	6.9%
Total Operating Funds Expended	**$7,323,011**	100.0%

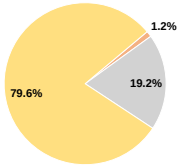
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$84,393	1.2%
State Funds	$1,397,106	19.2%
Federal Assistance	$5,785,479	79.6%
Total Capital Funds Expended	**$7,266,978**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	16	-
Bus	18	-
Total	**34**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$15,444	$0	$0	$0	$15,444
Bus	$6,766,045	$127,693	$17,673	$340,123	$7,251,534
Total	**$6,781,489**	**$127,693**	**$17,673**	**$340,123**	**$7,266,978**

Summary of Operating Expenses (OE)

Labor	$4,892,903	66.8%
Materials and Supplies	$1,046,369	14.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,383,739	18.9%
Total Operating Expenses	**$7,323,011**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,980,621	$852,622	$15,444	841,147	76,908	441,800	25,905	0.0	23	16	30.4%	4.2
Bus	$5,342,390	$1,435,126	$7,251,534	9,526,532	798,836	769,700	45,146	10.1	25	18	28.0%	3.4
Total	**$7,323,011**	**$2,287,748**	**$7,266,978**	**10,367,679**	**875,744**	**1,211,500**	**71,051**	**10.1**	**48**	**34**	**29.2%**	

Performance Measures

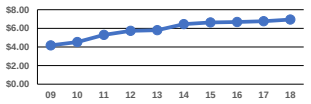
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.48	$76.46
Bus	$6.94	$118.34
Total	**$6.04**	**$103.07**

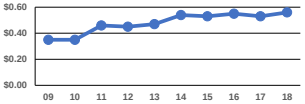
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.35	$25.75	0.2	3.0
Bus	$0.56	$6.69	1.0	17.7
Total	**$0.71**	**$8.36**	**0.7**	**12.3**

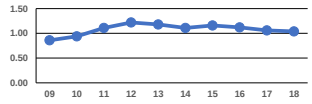
Operating Expense per Vehicle Revenue Mile: Bus



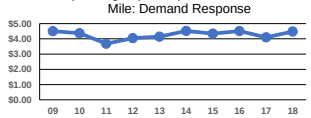
Operating Expense per Passenger Mile: Bus



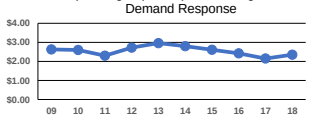
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



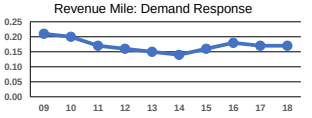
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coltsbus.com/
800 North South Road
Scranton, PA 18504-1410

County of Lackawanna Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA

171	**Square Miles**
381,502	**Population**
99	**Pop. Rank out of 498 UZAs**

Service Area Statistics

170	**Square Miles**
214,437	**Population**

Service Consumption

5,567,021	**Annual Passenger Miles (PMT)**
1,158,340	**Annual Unlinked Trips (UPT)**
3,967	**Average Weekday Unlinked Trips**
2,774	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

1,756,058	**Annual Vehicle Revenue Miles (VRM)**
138,952	**Annual Vehicle Revenue Hours (VRH)**
77	**Vehicles Operated in Maximum Service (VOMS)**
86	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30025
Reporter Type: Full Reporter

Financial Information

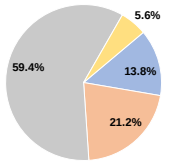
Sources of Operating Funds Expended

Fares and Directly Generated	$1,592,074	13.8%
Local Funds	$2,450,133	21.2%
State Funds	$6,849,324	59.4%
Federal Assistance	$645,371	5.6%
Total Operating Funds Expended	**$11,536,902**	100.0%

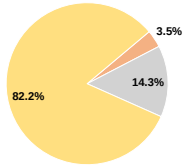
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$81,822	3.5%
State Funds	$335,357	14.3%
Federal Assistance	$1,930,460	82.2%
Total Capital Funds Expended	**$2,347,639**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	31	15
Bus	26	5
Total	**57**	**20**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$2,154,328	$43,861	$85,603	$63,847	$2,347,639
Total	**$2,154,328**	**$43,861**	**$85,603**	**$63,847**	**$2,347,639**

Summary of Operating Expenses (OE)

Labor	$7,955,516	71.9%
Materials and Supplies	$1,307,756	11.8%
Purchased Transportation	$474,620	4.3%
Other Operating Expenses	$1,324,383	12.0%
Total Operating Expenses	**$11,062,275**	100.0%
Reconciling OE Cash Expenditures	$474,627	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,226,016	$65,992	$0	824,862	157,238	625,922	59,454	0.0	47	46	2.1%	5.2
Bus	$6,836,259	$1,031,540	$2,347,639	4,742,159	1,001,102	1,130,136	79,498	0.0	39	31	20.5%	5.7
Total	**$11,062,275**	**$1,097,532**	**$2,347,639**	**5,567,021**	**1,158,340**	**1,756,058**	**138,952**	**0.0**	**86**	**77**	**10.5%**	

Performance Measures

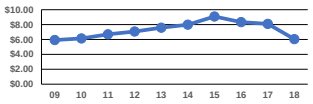
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.75	$71.08
Bus	$6.05	$85.99
Total	**$6.30**	**$79.61**

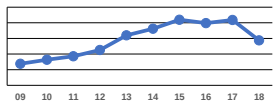
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.12	$26.88	0.3	2.6
Bus	$1.44	$6.83	0.9	12.6
Total	**$1.99**	**$9.55**	**0.7**	**8.3**

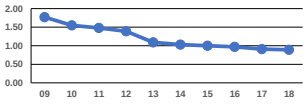
Operating Expense per Vehicle Revenue Mile: Bus



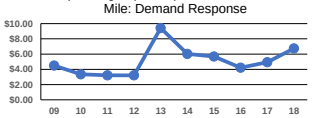
Operating Expense per Passenger Mile: Bus



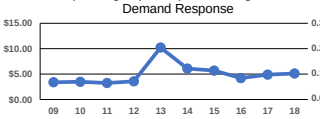
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



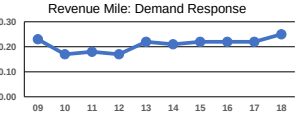
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridervt.com/
1500 West Third Street
Williamsport, PA 17701

City of Williamsport dba River Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 **Square Miles**
56,142 **Population**
462 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

92 **Square Miles**
69,764 **Population**

Service Consumption

6,441,206 **Annual Passenger Miles (PMT)**
1,293,028 **Annual Unlinked Trips (UPT)**
4,465 **Average Weekday Unlinked Trips**
3,006 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

875,694 **Annual Vehicle Revenue Miles (VRM)**
57,843 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
95 **Vehicles Available for Maximum Service (VAMS)**

Database Information

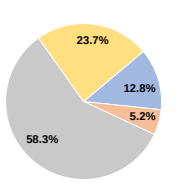
NTDID: 30026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$943,854	12.8%
Local Funds	$387,197	5.2%
State Funds	$4,300,263	58.3%
Federal Assistance	$1,750,000	23.7%
Total Operating Funds Expended	**$7,381,314**	100.0%

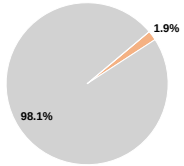
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$153,813	1.9%
State Funds	$7,755,622	98.1%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$7,909,435**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	1	2
Bus	26	-
Total	**27**	**2**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$7,741,565	$30,000	$137,870	$0	$7,909,435
Total	**$7,741,565**	**$30,000**	**$137,870**	**$0**	**$7,909,435**

Summary of Operating Expenses (OE)

Labor	$4,940,067	66.9%
Materials and Supplies	$920,018	12.5%
Purchased Transportation	$6,325	0.1%
Other Operating Expenses	$1,514,904	20.5%
Total Operating Expenses	**$7,381,314**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,604	$1,200	$0	3,421	300	3,421	157	0.0	60	3	95.0%	16.0
Bus	$7,372,710	$794,220	$7,909,435	6,437,785	1,292,728	872,273	57,686	0.0	35	26	25.7%	6.8
Total	**$7,381,314**	**$795,420**	**$7,909,435**	**6,441,206**	**1,293,028**	**875,694**	**57,843**	**0.0**	**95**	**29**	**69.5%**	

Performance Measures

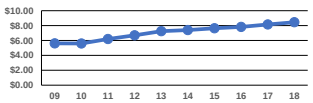
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$54.80
Bus	$8.45	$127.81
Total	**$8.43**	**$127.61**

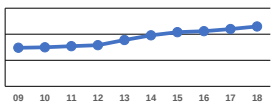
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.52	$28.68	0.1	1.9
Bus	$1.15	$5.70	1.5	22.4
Total	**$1.15**	**$5.71**	**1.5**	**22.4**

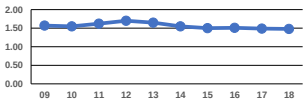
Operating Expense per Vehicle Revenue Mile: Bus



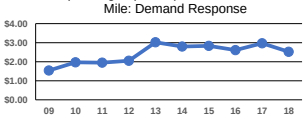
Operating Expense per Passenger Mile: Bus



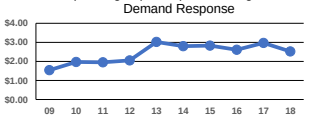
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



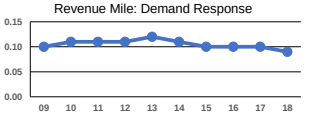
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rabbittransit.org/
415 Zarfoss Drive
York, PA 17404

Central Pennsylvania Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

York, PA

132	**Square Miles**
232,045	**Population**
158	**Pop. Rank out of 498 UZAs**

Other UZAs Served

19 Baltimore, MD, 91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA,
0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA

Service Area Statistics

5,060	**Square Miles**
1,232,111	**Population**

Service Consumption

16,225,460	**Annual Passenger Miles (PMT)**
2,268,223	**Annual Unlinked Trips (UPT)**
7,910	**Average Weekday Unlinked Trips[1]**
3,215	**Average Saturday Unlinked Trips[1]**
1,583	**Average Sunday Unlinked Trips[1]**

Service Supplied

7,517,497	**Annual Vehicle Revenue Miles (VRM)**
421,987	**Annual Vehicle Revenue Hours (VRH)**
248	**Vehicles Operated in Maximum Service (VOMS)**
316	**Vehicles Available for Maximum Service (VAMS)**

Database Information

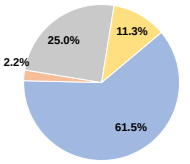
NTDID: 30027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$15,563,147	61.5%
Local Funds	$560,913	2.2%
State Funds	$6,322,568	25.0%
Federal Assistance	$2,865,903	11.3%
Total Operating Funds Expended	**$25,312,531**	100.0%

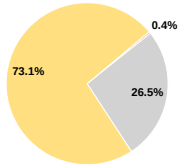
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$17,324	0.4%
State Funds	$1,155,365	26.5%
Federal Assistance	$3,187,288	73.1%
Total Capital Funds Expended	**$4,359,977**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$17,258,687	71.0%
Materials and Supplies	$3,089,608	12.7%
Purchased Transportation	$1,626,968	6.7%
Other Operating Expenses	$2,342,169	9.6%
Total Operating Expenses	**$24,317,432**	100.0%
Reconciling OE Cash Expenditures	$995,099	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	8	-
Demand Response	168	36
Demand Response - Taxi	-	3
Bus	33	-
Total	**209**	**39**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$1,390,150	$8,703	$0	$40,844	$1,439,697
Demand Response	$0	$34,754	$0	$250,796	$285,550
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$1,921,813	$0	$573,657	$139,260	$2,634,730
Total	**$3,311,963**	**$43,457**	**$573,657**	**$430,900**	**$4,359,977**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,331,747	$238,850	$1,439,697	1,981,014	78,009	387,333	12,724	0.0	18	8	55.6%	7.5
Demand Response	$13,395,271	$12,721,207	$285,550	8,275,509	638,283	5,843,263	301,763	0.0	251	204	18.7%	3.8
Demand Response - Taxi	$25,225	$833	$0	13,647	1,327	20,355	2,291	0.0	3	3	0.0%	0.0
Bus	$9,565,189	$1,558,854	$2,634,730	5,955,290	1,550,604	1,266,546	105,209	0.0	44	33	25.0%	7.7
Total	**$24,317,432**	**$14,519,744**	**$4,359,977**	**16,225,460**	**2,268,223**	**7,517,497**	**421,987**	**0.0**	**316**	**248**	**21.5%**	

Performance Measures

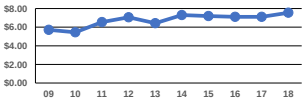
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.44	$104.66
Demand Response	$2.29	$44.39
Demand Response - Taxi	$1.24	$11.01
Bus	$7.55	$90.92
Total	**$3.23**	**$57.63**

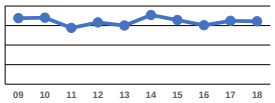
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.67	$17.07	0.2	6.1
Demand Response	$1.62	$20.99	0.1	2.1
Demand Response - Taxi	$1.85	$19.01	0.1	0.6
Bus	$1.61	$6.17	1.2	14.7
Total	**$1.50**	**$10.72**	**0.3**	**5.4**

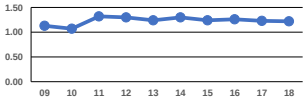
Operating Expense per Vehicle Revenue Mile: Bus



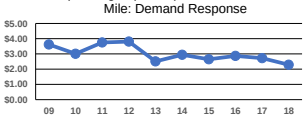
Operating Expense per Passenger Mile: Bus



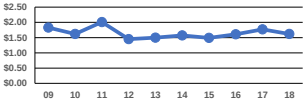
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



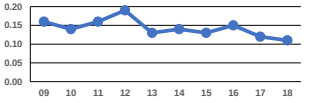
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.wmata.com/
600 Fifth Street, N.W.
Washington, DC 20001

Washington Metropolitan Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

283 Waldorf, MD, 19 Baltimore, MD

Service Area Statistics

950 **Square Miles**
3,719,567 **Population**

Service Consumption

1,706,705,123 **Annual Passenger Miles (PMT)**
351,298,962 **Annual Unlinked Trips (UPT)**
1,202,961 **Average Weekday Unlinked Trips[1]**
514,067 **Average Saturday Unlinked Trips[1]**
354,906 **Average Sunday Unlinked Trips[1]**

Service Supplied

141,227,395 **Annual Vehicle Revenue Miles (VRM)**
9,525,483 **Annual Vehicle Revenue Hours (VRH)**
3,139 **Vehicles Operated in Maximum Service (VOMS)**
3,639 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Financial Information

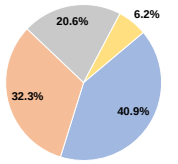
Sources of Operating Funds Expended

Fares and Directly Generated	$779,631,385	40.9%
Local Funds	$615,295,638	32.3%
State Funds	$393,385,736	20.6%
Federal Assistance	$117,256,515	6.2%
Total Operating Funds Expended	**$1,905,569,274**	100.0%

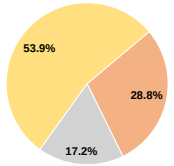
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$218,419,223	28.8%
State Funds	$130,449,634	17.2%
Federal Assistance	$408,647,340	53.9%
Total Capital Funds Expended	**$757,516,197**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	729
Demand Response - Taxi	-	244
Heavy Rail	888	-
Bus	1,278	-
Total	**2,166**	**973**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$17,805,157	$0	$0	$0	$17,805,157
Demand Response - Taxi	$0	$0	$0	$0	$0
Heavy Rail	$225,213,736	$296,629,966	$70,371,827	$0	$592,215,529
Bus	$86,374,745	$19,131,108	$41,507,047	$482,611	$147,495,511
Total	**$329,393,638**	**$315,761,074**	**$111,878,874**	**$482,611**	**$757,516,197**

Summary of Operating Expenses (OE)

Labor	$1,287,214,578	69.2%
Materials and Supplies	$132,826,475	7.1%
Purchased Transportation	$121,301,730	6.5%
Other Operating Expenses	$319,781,226	17.2%
Total Operating Expenses	**$1,861,124,009**	100.0%
Reconciling OE Cash Expenditures	$44,445,265	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$125,784,310	$9,041,285	$17,805,157	23,930,248	2,261,107	20,337,418	2,134,116	0.0	803	729	9.2%	3.9
Demand Response - Taxi	$13,323,987	$659,001	$0	2,273,415	123,505	2,077,424	86,511	0.0	244	244	0.0%	0.0
Heavy Rail	$1,044,384,320	$536,496,025	$592,215,529	1,314,002,629	229,233,254	81,751,483	3,537,625	234.2	1,114	888	20.3%	13.5
Bus	$677,631,392	$123,209,808	$147,495,511	366,498,831	119,681,096	37,061,070	3,767,231	2.6	1,478	1,278	13.5%	7.6
Total	**$1,861,124,009**	**$669,406,119**	**$757,516,197**	**1,706,705,123**	**351,298,962**	**141,227,395**	**9,525,483**	**236.8**	**3,639**	**3,139**	**13.7%**	

Performance Measures

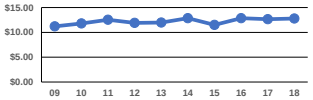
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.18	$58.94
Demand Response - Taxi	$6.41	$154.01
Heavy Rail	$12.78	$295.22
Bus	$18.28	$179.88
Total	**$13.18**	**$195.38**

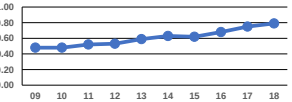
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.26	$55.63	0.1	1.1
Demand Response - Taxi	$5.86	$107.88	0.1	1.4
Heavy Rail	$0.79	$4.56	2.8	64.8
Bus	$1.85	$5.66	3.2	31.8
Total	**$1.09**	**$5.30**	**2.5**	**36.9**

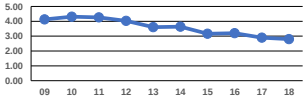
Operating Expense per Vehicle Revenue Mile: Heavy Rail



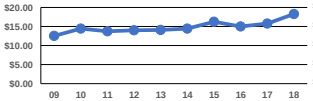
Operating Expense per Passenger Mile: Heavy Rail



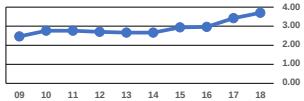
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



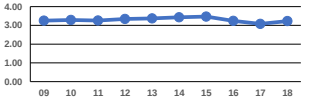
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.mta.maryland.gov/
6 St. Paul Street
Baltimore, MD 21202-1614

Maryland Transit Administration

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,560 **Square Miles**
7,811,145 **Population**

Service Consumption

730,432,121 **Annual Passenger Miles (PMT)**
96,231,787 **Annual Unlinked Trips (UPT)**
317,560 **Average Weekday Unlinked Trips[1]**
164,533 **Average Saturday Unlinked Trips[1]**
108,010 **Average Sunday Unlinked Trips[1]**

Service Supplied

62,697,420 **Annual Vehicle Revenue Miles (VRM)**
4,260,025 **Annual Vehicle Revenue Hours (VRH)**
1,683 **Vehicles Operated in Maximum Service (VOMS)**
2,070 **Vehicles Available for Maximum Service (VAMS)**

Database Information

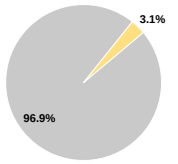
NTDID: 30034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$743,470,306	96.9%
Federal Assistance	$24,005,688	3.1%
Total Operating Funds Expended	**$767,475,994**	100.0%

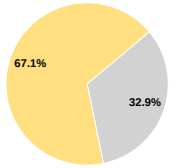
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$99,660,143	32.9%
Federal Assistance	$203,362,066	67.1%
Total Capital Funds Expended	**$303,022,209**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$329,323,039	43.5%
Materials and Supplies	$68,159,748	9.0%
Purchased Transportation	$250,757,802	33.2%
Other Operating Expenses	$107,986,824	14.3%
Total Operating Expenses	**$756,227,413**	100.0%
Reconciling OE Cash Expenditures	$11,248,581	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	280	$0	$48,740	$0	$45,328	$94,068
Commuter Rail	-	159	$34,550,468	$44,287,797	$14,151,772	$230,982	$93,221,019
Demand Response	10	466	$5,728,181	$1,788,291	$156,898	$13,656	$7,687,026
Demand Response - Taxi	-	38	$0	$762,494	$0	$0	$762,494
Heavy Rail	54	-	$8,119,649	$63,627,400	$4,615,607	$171,844	$76,534,500
Light Rail	38	-	$18,932,187	$31,193,994	$1,566,436	$133,553	$51,826,170
Bus	638	-	$19,393,423	$8,654,180	$42,540,010	$2,309,319	$72,896,932
Total	**740**	**943**	**$86,723,908**	**$150,362,896**	**$63,030,723**	**$2,904,682**	**$303,022,209**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$64,882,934	$20,089,000	$94,068	109,737,234	3,819,821	6,515,171	241,797	0.0	342	280	18.1%	8.0
Commuter Rail	$161,020,606	$52,484,000	$93,221,019	275,491,545	9,326,683	6,508,708	170,983	400.4	227	159	30.0%	15.9
Demand Response	$98,106,089	$3,199,665	$7,687,026	20,191,082	2,141,950	18,005,464	1,453,131	0.0	550	476	13.5%	3.9
Demand Response - Taxi	$19,396,997	$2,087,206	$762,494	4,165,815	812,390	3,229,314	186,045	0.0	38	38	0.0%	0.0
Heavy Rail	$63,832,691	$11,513,200	$76,534,500	36,790,501	8,916,972	4,633,205	185,363	29.4	100	54	46.0%	34.0
Light Rail	$43,950,196	$7,177,100	$51,826,170	44,778,153	7,416,504	2,988,892	151,280	57.6	53	38	28.3%	23.8
Bus	$305,037,900	$49,439,100	$72,896,932	239,277,791	63,797,467	20,816,666	1,871,426	0.0	760	638	16.1%	6.3
Total	**$756,227,413**	**$145,989,271**	**$303,022,209**	**730,432,121**	**96,231,787**	**62,697,420**	**4,260,025**	**487.4**	**2,070**	**1,683**	**18.7%**	

Performance Measures

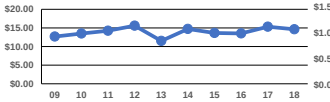
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.96	$268.34
Commuter Rail	$24.74	$941.73
Demand Response	$5.45	$67.51
Demand Response - Taxi	$6.01	$104.26
Heavy Rail	$13.78	$344.37
Light Rail	$14.70	$290.52
Bus	$14.65	$163.00
Total	**$12.06**	**$177.52**

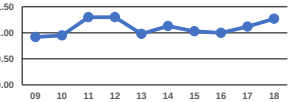
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.59	$16.99	0.6	15.8
Commuter Rail	$0.58	$17.26	1.4	54.5
Demand Response	$4.86	$45.80	0.1	1.5
Demand Response - Taxi	$4.66	$23.88	0.3	4.4
Heavy Rail	$1.74	$7.16	1.9	48.1
Light Rail	$0.98	$5.93	2.5	49.0
Bus	$1.27	$4.78	3.1	34.1
Total	**$1.04**	**$7.86**	**1.5**	**22.6**

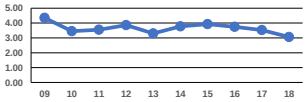
Operating Expense per Vehicle Revenue Mile: Bus



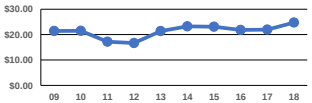
Operating Expense per Passenger Mile: Bus



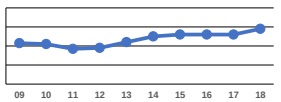
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



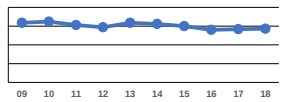
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ovrta.org/
21 South Huron Street
Wheeling, WV 26003

Ohio Valley Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
47 **Square Miles**
81,249 **Population**
353 **Pop. Rank out of 498 UZAs**

Service Consumption

1,287,072 **Annual Passenger Miles (PMT)**
365,879 **Annual Unlinked Trips (UPT)**
1,220 **Average Weekday Unlinked Trips**
1,145 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30035
Reporter Type: Full Reporter

Service Area Statistics

27 **Square Miles**
57,416 **Population**

Service Supplied

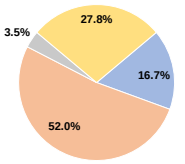
773,682 **Annual Vehicle Revenue Miles (VRM)**
56,154 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
21 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$692,855	16.7%
Local Funds	$2,158,680	52.0%
State Funds	$145,999	3.5%
Federal Assistance	$1,153,446	27.8%
Total Operating Funds Expended	**$4,150,980**	100.0%

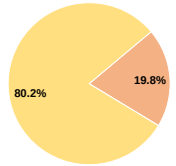
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$117,571	19.8%
State Funds	$0	0.0%
Federal Assistance	$477,371	80.2%
Total Capital Funds Expended	**$594,942**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	2	-
Bus	14	-
Total	**16**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$44,366	$3,319	$0	$0	$47,685
Bus	$530,887	$9,463	$768	$6,139	$547,257
Total	**$575,253**	**$12,782**	**$768**	**$6,139**	**$594,942**

Summary of Operating Expenses (OE)

Labor	$2,836,143	68.3%
Materials and Supplies	$504,604	12.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$810,212	19.5%
Total Operating Expenses	**$4,150,959**	100.0%
Reconciling OE Cash Expenditures	$21	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$384,683	$11,937	$47,685	22,504	4,574	27,517	1,880	0.0	2	2	0.0%	5.8
Bus	$3,766,276	$382,410	$547,257	1,264,568	361,305	746,165	54,274	0.0	19	14	26.3%	3.9
Total	**$4,150,959**	**$394,347**	**$594,942**	**1,287,072**	**365,879**	**773,682**	**56,154**	**0.0**	**21**	**16**	**23.8%**	

Performance Measures

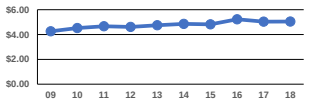
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.98	$204.62
Bus	$5.05	$69.39
Total	**$5.37**	**$73.92**

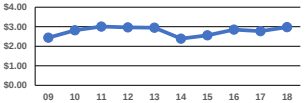
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.09	$84.10	0.2	2.4
Bus	$2.98	$10.42	0.5	6.7
Total	**$3.23**	**$11.35**	**0.5**	**6.5**

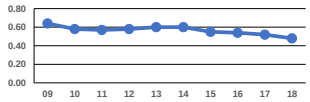
Operating Expense per Vehicle Revenue Mile: Bus



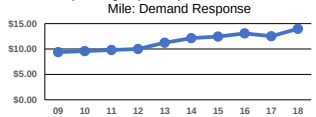
Operating Expense per Passenger Mile: Bus



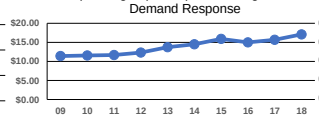
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



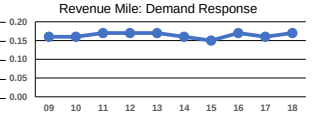
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.westmorelandtransit.com/
41 Bell Way
Greensburg, PA 15601-2301

Westmoreland County dba Westmoreland County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA

905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

668 **Square Miles**
296,066 **Population**

Service Consumption

8,898,517 **Annual Passenger Miles (PMT)**
632,632 **Annual Unlinked Trips (UPT)**
1,641 **Average Weekday Unlinked Trips[1]**
302 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,736,912 **Annual Vehicle Revenue Miles (VRM)**
141,473 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
95 **Vehicles Available for Maximum Service (VAMS)**

Database Information

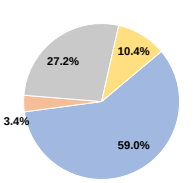
NTDID: 30044
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$6,005,840	59.0%
Local Funds	$347,035	3.4%
State Funds	$2,773,994	27.2%
Federal Assistance	$1,054,318	10.4%
Total Operating Funds Expended	**$10,181,187**	100.0%

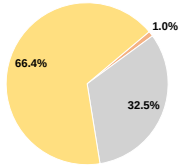
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$50,711	1.0%
State Funds	$1,575,585	32.5%
Federal Assistance	$3,218,739	66.4%
Total Capital Funds Expended	**$4,845,035**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response - Taxi	-	54
Bus	-	31
Total	**-**	**85**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	$8,446	$0	$0	$0	$8,446
Bus	$4,014,976	$31,661	$789,952	$0	$4,836,589
Total	**$4,023,422**	**$31,661**	**$789,952**	**$0**	**$4,845,035**

Summary of Operating Expenses (OE)

Labor	$806,042	8.0%
Materials and Supplies	$1,422,379	14.2%
Purchased Transportation	$7,106,850	70.9%
Other Operating Expenses	$692,868	6.9%
Total Operating Expenses	**$10,028,139**	100.0%
Reconciling OE Cash Expenditures	$153,048	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$4,629,717	$4,748,327	$8,446	2,403,295	198,169	1,798,160	95,572	0.0	54	54	0.0%	0.0
Bus	$5,398,422	$1,077,553	$4,836,589	6,495,222	434,463	938,752	45,901	13.6	41	31	24.4%	7.4
Total	**$10,028,139**	**$5,825,880**	**$4,845,035**	**8,898,517**	**632,632**	**2,736,912**	**141,473**	**13.6**	**95**	**85**	**10.5%**	

Performance Measures

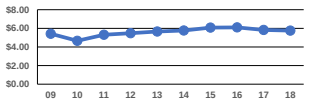
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.57	$48.44
Bus	$5.75	$117.61
Total	**$3.66**	**$70.88**

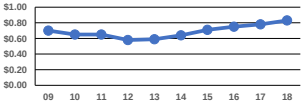
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$1.93	$23.36	0.1	2.1
Bus	$0.83	$12.43	0.5	9.5
Total	**$1.13**	**$15.85**	**0.2**	**4.5**

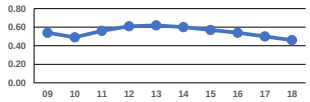
Operating Expense per Vehicle Revenue Mile: Bus



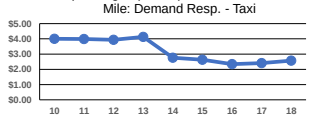
Operating Expense per Passenger Mile: Bus



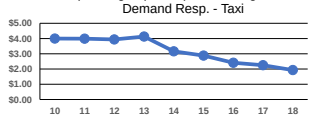
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



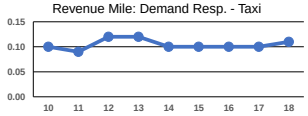
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridejaunt.org/
104 Keystone Place
Charlottesville, VA 22902-6200

JAUNT, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
35 **Square Miles**
92,359 **Population**
317 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,595 **Square Miles**
250,041 **Population**

Service Consumption

2,876,766 **Annual Passenger Miles (PMT)**
340,946 **Annual Unlinked Trips (UPT)**
1,199 **Average Weekday Unlinked Trips**
302 **Average Saturday Unlinked Trips**
252 **Average Sunday Unlinked Trips**

Service Supplied

1,676,759 **Annual Vehicle Revenue Miles (VRM)**
103,956 **Annual Vehicle Revenue Hours (VRH)**
68 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Database Information

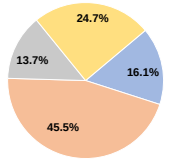
NTDID: 30045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,111,287	16.1%
Local Funds	$3,145,231	45.5%
State Funds	$946,279	13.7%
Federal Assistance	$1,711,102	24.7%
Total Operating Funds Expended	**$6,913,899**	100.0%

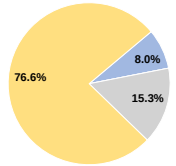
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$177,418	8.0%
Local Funds	$0	0.0%
State Funds	$338,467	15.3%
Federal Assistance	$1,692,337	76.6%
Total Capital Funds Expended	**$2,208,222**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	68	-
Total	**68**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,913,994	$159,096	$90,084	$45,048	$2,208,222
Total	**$1,913,994**	**$159,096**	**$90,084**	**$45,048**	**$2,208,222**

Summary of Operating Expenses (OE)

Labor	$5,496,868	79.5%
Materials and Supplies	$648,738	9.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$768,293	11.1%
Total Operating Expenses	**$6,913,899**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,913,899	$1,161,944	$2,208,222	2,876,766	340,946	1,676,759	103,956	0.0	80	68	15.0%	3.5
Total	**$6,913,899**	**$1,161,944**	**$2,208,222**	**2,876,766**	**340,946**	**1,676,759**	**103,956**	**0.0**	**80**	**68**	**15.0%**	

Performance Measures

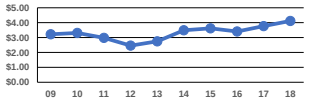
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.12	$66.51
Total	**$4.12**	**$66.51**

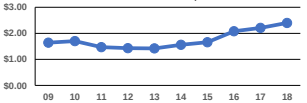
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.40	$20.28	0.2	3.3
Total	**$2.40**	**$20.28**	**0.2**	**3.3**

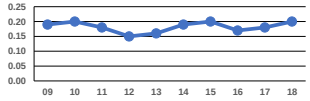
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transitrta.com
3430 Courthouse Drive
Ellicott City, MD 20707

County of Howard

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

251 **Square Miles**
287,085 **Population**

Service Consumption

6,542,405 **Annual Passenger Miles (PMT)**
761,950 **Annual Unlinked Trips (UPT)**
2,612 **Average Weekday Unlinked Trips[1]**
1,275 **Average Saturday Unlinked Trips[1]**
402 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,088,262 **Annual Vehicle Revenue Miles (VRM)**
132,420 **Annual Vehicle Revenue Hours (VRH)**
60 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$831,585	7.0%
Local Funds	$8,362,786	69.9%
State Funds	$2,768,758	23.1%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$11,963,129**	100.0%

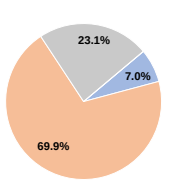
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$128,520	17.8%
State Funds	$0	0.0%
Federal Assistance	$594,161	82.2%
Total Capital Funds Expended	**$722,681**	100.0%

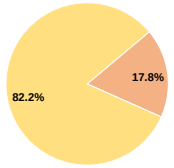
Summary of Operating Expenses (OE)

Labor	$349,328	3.0%
Materials and Supplies	$325	0.0%
Purchased Transportation	$11,109,453	96.9%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$11,459,106**	100.0%
Reconciling OE Cash Expenditures	$504,023	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	20
Demand Response - Taxi	-	17
Bus	-	23
Total	**-**	**60**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$722,681	$0	$0	$0	$722,681
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$722,681**	**$0**	**$0**	**$0**	**$722,681**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,347,257	$163,902	$722,681	685,234	71,842	762,829	44,130	0.0	23	20	13.0%	2.5
Demand Response - Taxi	$182,993	$34,952	$0	109,438	13,930	109,438	6,161	0.0	17	17	0.0%	0.0
Bus	$7,928,856	$550,353	$0	5,747,733	676,178	1,215,995	82,129	0.0	31	23	25.8%	6.8
Total	**$11,459,106**	**$749,207**	**$722,681**	**6,542,405**	**761,950**	**2,088,262**	**132,420**	**0.0**	**71**	**60**	**15.5%**	

Performance Measures

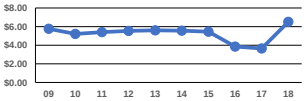
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.39	$75.85
Demand Response - Taxi	$1.67	$29.70
Bus	$6.52	$96.54
Total	**$5.49**	**$86.54**

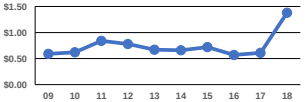
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.88	$46.59	0.1	1.6
Demand Response - Taxi	$1.67	$13.14	0.1	2.3
Bus	$1.38	$11.73	0.6	8.2
Total	**$1.75**	**$15.04**	**0.4**	**5.8**

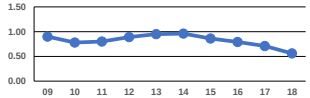
Operating Expense per Vehicle Revenue Mile: Bus



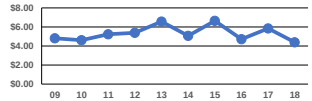
Operating Expense per Passenger Mile: Bus



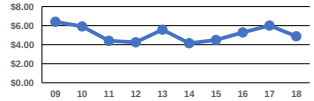
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



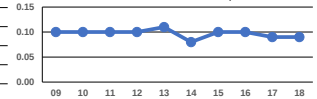
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.montgomerycountymd.gov/
101 Monroe Street
5th Floor
Rockville, MD 20850

Montgomery County, Maryland dba Ride On, Montgomery County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

495 **Square Miles**
971,777 **Population**

Service Consumption

81,258,497 **Annual Passenger Miles (PMT)**
21,594,040 **Annual Unlinked Trips (UPT)**
71,432 **Average Weekday Unlinked Trips**
37,347 **Average Saturday Unlinked Trips**
26,944 **Average Sunday Unlinked Trips**

Service Supplied

13,294,018 **Annual Vehicle Revenue Miles (VRM)**
1,051,439 **Annual Vehicle Revenue Hours (VRH)**
307 **Vehicles Operated in Maximum Service (VOMS)**
369 **Vehicles Available for Maximum Service (VAMS)**

Database Information

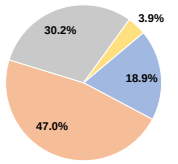
NTDID: 30051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$22,805,730	18.9%
Local Funds	$56,783,483	47.0%
State Funds	$36,505,097	30.2%
Federal Assistance	$4,722,833	3.9%
Total Operating Funds Expended	**$120,817,143**	100.0%

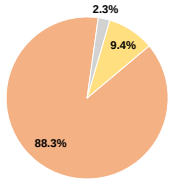
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$30,220,187	88.3%
State Funds	$800,000	2.3%
Federal Assistance	$3,200,000	9.4%
Total Capital Funds Expended	**$34,220,187**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$87,083,417	73.3%
Materials and Supplies	$22,085,801	18.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$9,688,631	8.2%
Total Operating Expenses	**$118,857,849**	100.0%
Reconciling OE Cash Expenditures	$1,959,294	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	307	-	$31,426,796	$0	$0	$2,793,391	$34,220,187
Total	**307**	**-**	**$31,426,796**	**$0**	**$0**	**$2,793,391**	**$34,220,187**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$118,857,849	$21,663,817	$34,220,187	81,258,497	21,594,040	13,294,018	1,051,439	0.0	369	307	16.8%	5.8
Total	**$118,857,849**	**$21,663,817**	**$34,220,187**	**81,258,497**	**21,594,040**	**13,294,018**	**1,051,439**	**0.0**	**369**	**307**	**16.8%**	

Performance Measures

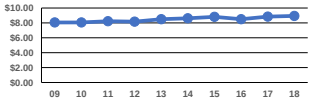
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.94	$113.04
Total	**$8.94**	**$113.04**

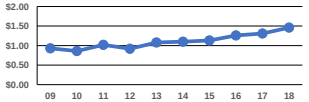
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.46	$5.50	1.6	20.5
Total	**$1.46**	**$5.50**	**1.6**	**20.5**

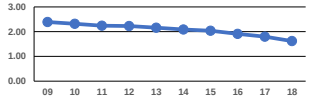
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catabus.com/
2081 West Whitehall Road
State College, PA 16801

Centre Area Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
29 **Square Miles**
87,454 **Population**
335 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

92 **Square Miles**
104,273 **Population**

Service Consumption

23,899,720 **Annual Passenger Miles (PMT)**
6,702,177 **Annual Unlinked Trips (UPT)**
23,184 **Average Weekday Unlinked Trips**
9,161 **Average Saturday Unlinked Trips**
5,822 **Average Sunday Unlinked Trips**

Service Supplied

2,888,139 **Annual Vehicle Revenue Miles (VRM)**
188,608 **Annual Vehicle Revenue Hours (VRH)**
110 **Vehicles Operated in Maximum Service (VOMS)**
128 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30054
Reporter Type: Full Reporter

Financial Information

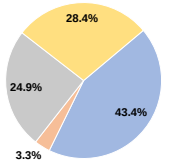
Sources of Operating Funds Expended

Fares and Directly Generated	$7,577,110	43.4%
Local Funds	$578,221	3.3%
State Funds	$4,355,875	24.9%
Federal Assistance	$4,961,111	28.4%
Total Operating Funds Expended	**$17,472,317**	100.0%

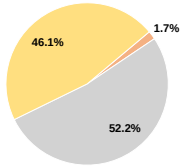
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$96,575	1.7%
State Funds	$2,968,468	52.2%
Federal Assistance	$2,623,973	46.1%
Total Capital Funds Expended	**$5,689,016**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	10
Bus	62	-
Vanpool	38	-
Total	**100**	**10**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$5,021,624	$481,646	$5,503,270
Vanpool	$185,746	$0	$0	$0	$185,746
Total	**$185,746**	**$0**	**$5,021,624**	**$481,646**	**$5,689,016**

Summary of Operating Expenses (OE)

Labor	$13,195,983	76.0%
Materials and Supplies	$1,778,652	10.2%
Purchased Transportation	$654,602	3.8%
Other Operating Expenses	$1,738,155	10.0%
Total Operating Expenses	**$17,367,392**	100.0%
Reconciling OE Cash Expenditures	$104,925	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$972,079	$93,063	$0	225,035	32,725	263,968	17,923	0.0	11	10	9.1%	5.0
Bus	$15,885,672	$6,913,101	$5,503,270	16,782,827	6,504,972	1,771,130	151,156	0.0	71	62	12.7%	10.0
Vanpool	$509,641	$332,874	$185,746	6,891,858	164,480	853,041	19,529	0.0	46	38	17.4%	5.2
Total	**$17,367,392**	**$7,339,038**	**$5,689,016**	**23,899,720**	**6,702,177**	**2,888,139**	**188,608**	**0.0**	**128**	**110**	**14.1%**	

Performance Measures

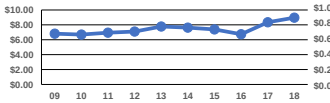
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.68	$54.24
Bus	$8.97	$105.09
Vanpool	$0.60	$26.10
Total	**$6.01**	**$92.08**

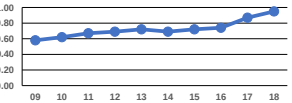
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.32	$29.70	0.1	1.8
Bus	$0.95	$2.44	3.7	43.0
Vanpool	$0.07	$3.10	0.2	8.4
Total	**$0.73**	**$2.59**	**2.3**	**35.5**

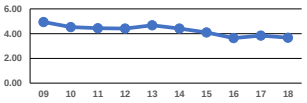
Operating Expense per Vehicle Revenue Mile: Bus



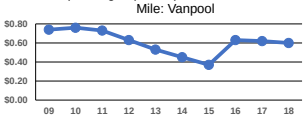
Operating Expense per Passenger Mile: Bus



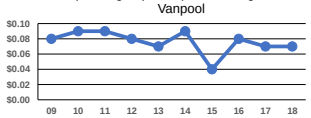
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



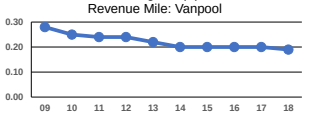
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dot.state.pa.us/
P.O. Box 3151
Harrisburg, PA 17105-3151

Pennsylvania Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

2,092 **Square Miles**
3,371,466 **Population**

Service Consumption

129,876,440 **Annual Passenger Miles (PMT)**
1,497,904 **Annual Unlinked Trips (UPT)**
4,628 **Average Weekday Unlinked Trips**
2,648 **Average Saturday Unlinked Trips**
2,966 **Average Sunday Unlinked Trips**

Service Supplied

4,194,472 **Annual Vehicle Revenue Miles (VRM)**
73,943 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

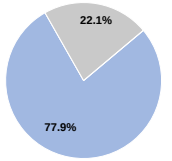
NTDID: 30057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$37,812,447	77.9%
Local Funds	$0	0.0%
State Funds	$10,738,701	22.1%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$48,551,148**	100.0%

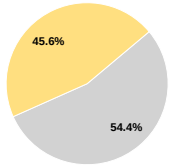
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,353,160	54.4%
Federal Assistance	$10,339,626	45.6%
Total Capital Funds Expended	**$22,692,786**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	40	$0	$167,108	$22,525,678	$0	$22,692,786
Total	**-**	**40**	**$0**	**$167,108**	**$22,525,678**	**$0**	**$22,692,786**

Summary of Operating Expenses (OE)

Labor	$11,739	0.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$48,539,388	100.0%
Other Operating Expenses	$21	0.0%
Total Operating Expenses	**$48,551,148**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$48,551,148	$37,812,447	$22,692,786	129,876,440	1,497,904	4,194,472	73,943	144.4	40	40	0.0%	0.0
Total	**$48,551,148**	**$37,812,447**	**$22,692,786**	**129,876,440**	**1,497,904**	**4,194,472**	**73,943**	**144.4**	**40**	**40**	**0.0%**	

Performance Measures

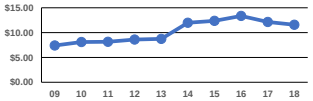
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$11.58	$656.60
Total	**$11.58**	**$656.60**

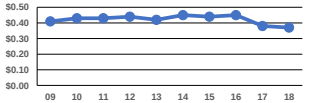
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.37	$32.41	0.4	20.3
Total	**$0.37**	**$32.41**	**0.4**	**20.3**

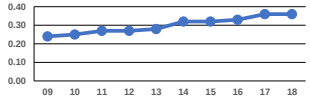
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cuebus.org/
10455 Armstrong Street
Fairfax, VA 22030

City of Fairfax dba CUE Bus

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

2,052,265 **Annual Passenger Miles (PMT)**
605,388 **Annual Unlinked Trips (UPT)**
2,161 **Average Weekday Unlinked Trips**
727 **Average Saturday Unlinked Trips**
407 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30058
Reporter Type: Full Reporter

Service Area Statistics

6 **Square Miles**
22,565 **Population**

Service Supplied

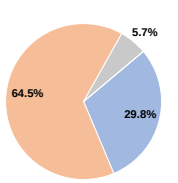
439,834 **Annual Vehicle Revenue Miles (VRM)**
33,576 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
12 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,182,144	29.8%
Local Funds	$2,558,396	64.5%
State Funds	$228,000	5.7%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$3,968,540**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	8	-
Total	**8**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$3,295,961	83.1%
Materials and Supplies	$442,640	11.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$229,939	5.8%
Total Operating Expenses	**$3,968,540**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,968,540	$1,178,102	$0	2,052,265	605,388	439,834	33,576	0.0	12	8	33.3%	6.0
Total	**$3,968,540**	**$1,178,102**	**$0**	**2,052,265**	**605,388**	**439,834**	**33,576**	**0.0**	**12**	**8**	**33.3%**	

Performance Measures

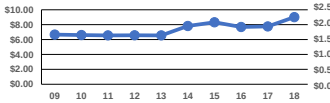
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.02	$118.20
Total	**$9.02**	**$118.20**

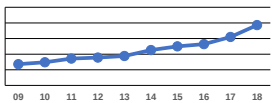
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.93	$6.56	1.4	18.0
Total	**$1.93**	**$6.56**	**1.4**	**18.0**

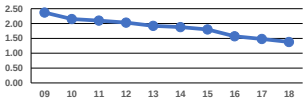
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mmvta.com/
1300 McKean Avenue
Charleroi, PA 15022-2134

Mid Mon Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 **Square Miles**
66,086 **Population**
417 **Pop. Rank out of 498 UZAs**

Other UZAs Served

27 Pittsburgh, PA

Service Area Statistics

44 **Square Miles**
79,666 **Population**

Service Consumption

4,330,659 **Annual Passenger Miles (PMT)**
283,560 **Annual Unlinked Trips (UPT)**
984 **Average Weekday Unlinked Trips**
432 **Average Saturday Unlinked Trips**
222 **Average Sunday Unlinked Trips**

Service Supplied

773,135 **Annual Vehicle Revenue Miles (VRM)**
42,952 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

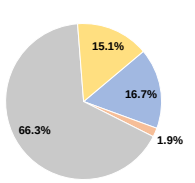
NTDID: 30061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$661,911	16.7%
Local Funds	$73,493	1.9%
State Funds	$2,631,965	66.3%
Federal Assistance	$600,000	15.1%
Total Operating Funds Expended	**$3,967,369**	100.0%

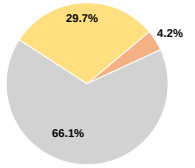
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$150,851	4.2%
State Funds	$2,376,551	66.1%
Federal Assistance	$1,069,590	29.7%
Total Capital Funds Expended	**$3,596,992**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	1
Bus	-	22
Total	**-**	**23**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$3,307,843	$64,052	$96,574	$128,523	$3,596,992
Total	**$3,307,843**	**$64,052**	**$96,574**	**$128,523**	**$3,596,992**

Summary of Operating Expenses (OE)

Labor	$309,862	7.8%
Materials and Supplies	$276,495	7.0%
Purchased Transportation	$3,041,759	76.7%
Other Operating Expenses	$335,823	8.5%
Total Operating Expenses	**$3,963,939**	100.0%
Reconciling OE Cash Expenditures	$3,430	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$18,137	$1,704	$0	4,827	641	3,206	184	0.0	1	1	0.0%	0.0
Bus	$3,945,802	$570,220	$3,596,992	4,325,832	282,919	769,929	42,768	7.8	29	22	24.1%	8.2
Total	**$3,963,939**	**$571,924**	**$3,596,992**	**4,330,659**	**283,560**	**773,135**	**42,952**	**7.8**	**30**	**23**	**23.3%**	

Performance Measures

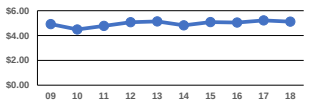
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.66	$98.57
Bus	$5.12	$92.26
Total	**$5.13**	**$92.29**

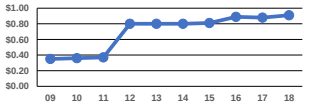
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.76	$28.29	0.2	3.5
Bus	$0.91	$13.95	0.4	6.6
Total	**$0.92**	**$13.98**	**0.4**	**6.6**

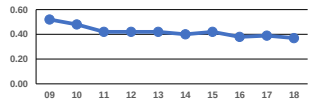
Operating Expense per Vehicle Revenue Mile: Bus



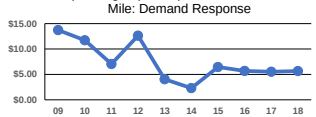
Operating Expense per Passenger Mile: Bus



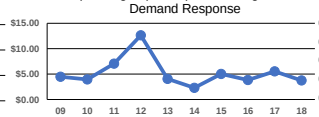
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



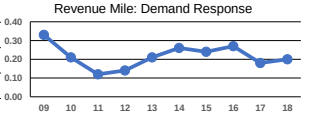
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fairfaxconnector.com/
4050 Legato Road
Suite 400
Fairfax, VA 22033-2895

Fairfax County, VA dba Fairfax Connector Bus System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

41,656,872 **Annual Passenger Miles (PMT)**
8,312,983 **Annual Unlinked Trips (UPT)**
28,250 **Average Weekday Unlinked Trips**
12,019 **Average Saturday Unlinked Trips**
9,322 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics

407 **Square Miles**
1,125,385 **Population**

Service Supplied

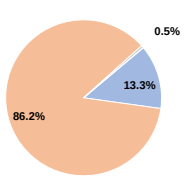
9,865,555 **Annual Vehicle Revenue Miles (VRM)**
749,786 **Annual Vehicle Revenue Hours (VRH)**
245 **Vehicles Operated in Maximum Service (VOMS)**
299 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$11,464,066	13.3%
Local Funds	$74,146,431	86.2%
State Funds	$449,077	0.5%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$86,059,574	100.0%

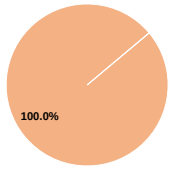
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$7,427,912	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	$7,427,912	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	245	$7,093,739	$0	$334,173	$0	$7,427,912
Total	-	245	$7,093,739	$0	$334,173	$0	$7,427,912

Summary of Operating Expenses (OE)

Labor	$978,322	1.1%
Materials and Supplies	$5,711,947	6.6%
Purchased Transportation	$74,379,067	86.4%
Other Operating Expenses	$4,990,238	5.8%
Total Operating Expenses	$86,059,574	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$86,059,574	$10,926,987	$7,427,912	41,656,872	8,312,983	9,865,555	749,786	0.0	299	245	18.1%	7.5
Total	$86,059,574	$10,926,987	$7,427,912	41,656,872	8,312,983	9,865,555	749,786	0.0	299	245	18.1%	

Performance Measures

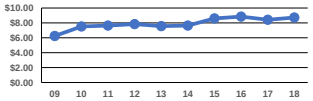
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.72	$114.78
Total	$8.72	$114.78

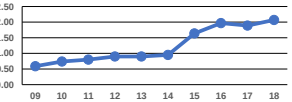
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.07	$10.35	0.8	11.1
Total	$2.07	$10.35	0.8	11.1

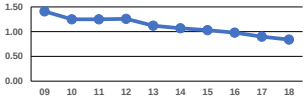
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.prtctransit.org/
14700 Potomac Mills Road
Woodbridge, VA 22192-6811

Potomac and Rappahannock Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Area Statistics

361 **Square Miles**
454,096 **Population**

Service Consumption

107,379,009 **Annual Passenger Miles (PMT)**
3,765,145 **Annual Unlinked Trips (UPT)**
14,640 **Average Weekday Unlinked Trips**
1,229 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

13,646,021 **Annual Vehicle Revenue Miles (VRM)**
422,304 **Annual Vehicle Revenue Hours (VRH)**
659 **Vehicles Operated in Maximum Service (VOMS)**
939 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30070
Reporter Type: Full Reporter

Financial Information

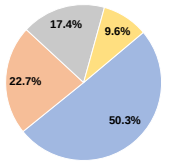
Sources of Operating Funds Expended

Fares and Directly Generated	$21,222,360	50.3%
Local Funds	$9,576,634	22.7%
State Funds	$7,356,704	17.4%
Federal Assistance	$4,042,402	9.6%
Total Operating Funds Expended	**$42,198,100**	100.0%

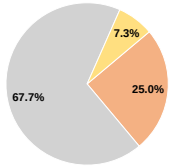
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$495,380	25.0%
State Funds	$1,340,829	67.7%
Federal Assistance	$144,130	7.3%
Total Capital Funds Expended	**$1,980,339**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	84
Bus	-	28
Vanpool	-	547
Total	**-**	**659**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$1,831,077	$9,502	$48,962	$90,798	$1,980,339
Bus	$0	$0	$0	$0	$0
Vanpool	$0	$0	$0	$0	$0
Total	**$1,831,077**	**$9,502**	**$48,962**	**$90,798**	**$1,980,339**

Summary of Operating Expenses (OE)

Labor	$5,068,322	13.2%
Materials and Supplies	$2,675,896	7.0%
Purchased Transportation	$25,408,696	66.2%
Other Operating Expenses	$5,230,262	13.6%
Total Operating Expenses	**$38,383,176**	100.0%
Reconciling OE Cash Expenditures	$3,814,924	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$16,516,089	$9,540,505	$1,980,339	36,340,402	1,458,868	1,806,595	68,421	0.0	99	84	15.2%	9.1
Bus	$14,960,705	$1,683,618	$0	8,832,548	949,175	1,173,568	77,733	0.0	49	28	42.9%	10.0
Vanpool	$6,906,382	$9,268,545	$0	62,206,059	1,357,102	10,665,858	276,150	0.0	791	547	30.9%	6.4
Total	**$38,383,176**	**$20,492,668**	**$1,980,339**	**107,379,009**	**3,765,145**	**13,646,021**	**422,304**	**0.0**	**939**	**659**	**29.8%**	

Performance Measures

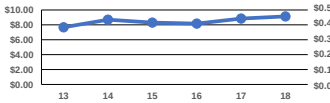
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.14	$241.39
Bus	$12.75	$192.46
Vanpool	$0.65	$25.01
Total	**$2.81**	**$90.89**

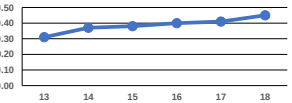
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.45	$11.32	0.8	21.3
Bus	$1.69	$15.76	0.8	12.2
Vanpool	$0.11	$5.09	0.1	4.9
Total	**$0.36**	**$10.19**	**0.3**	**8.9**

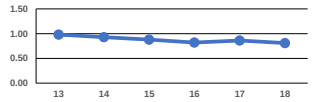
Operating Expense per Vehicle Revenue Mile: Commuter Bus



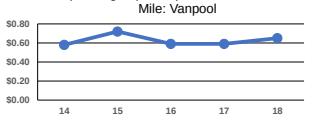
Operating Expense per Passenger Mile: Commuter Bus



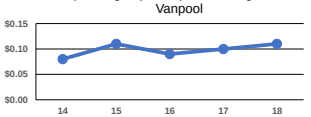
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



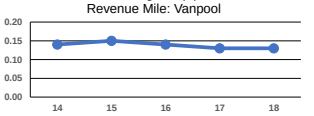
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.alexandriava.gov/
301 King Street
Alexandria, VA 22314-4526

City of Alexandria

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
139,966 **Population**

Service Consumption

7,688,851 **Annual Passenger Miles (PMT)**
3,936,136 **Annual Unlinked Trips (UPT)**
12,806 **Average Weekday Unlinked Trips[1]**
7,050 **Average Saturday Unlinked Trips[1]**
4,742 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,184,444 **Annual Vehicle Revenue Miles (VRM)**
240,669 **Annual Vehicle Revenue Hours (VRH)**
105 **Vehicles Operated in Maximum Service (VOMS)**
119 **Vehicles Available for Maximum Service (VAMS)**

Database Information

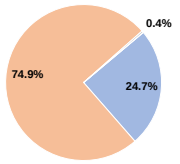
NTDID: 30071
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,715,405	24.7%
Local Funds	$14,318,228	74.9%
State Funds	$73,463	0.4%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$19,107,096**	100.0%

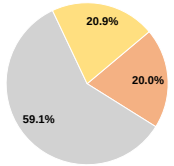
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$144,176	20.0%
State Funds	$425,595	59.1%
Federal Assistance	$150,744	20.9%
Total Capital Funds Expended	**$720,515**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$13,507,377	71.2%
Materials and Supplies	$1,871,262	9.9%
Purchased Transportation	$1,526,915	8.0%
Other Operating Expenses	$2,072,762	10.9%
Total Operating Expenses	**$18,978,316**	100.0%
Reconciling OE Cash Expenditures	$128,780	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	33	$0	$0	$0	$0	$0
Bus	72	-	$34,402	$200,149	$402,842	$83,122	$720,515
Total	**72**	**33**	**$34,402**	**$200,149**	**$402,842**	**$83,122**	**$720,515**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$1,897,711	$200,263	$0	367,959	62,648	333,912	22,247	0.0	33	33	0.0%	0.0
Bus	$17,080,605	$4,150,317	$720,515	7,320,892	3,873,488	1,850,532	218,422	0.0	86	72	16.3%	7.9
Total	**$18,978,316**	**$4,350,580**	**$720,515**	**7,688,851**	**3,936,136**	**2,184,444**	**240,669**	**0.0**	**119**	**105**	**11.8%**	

Performance Measures

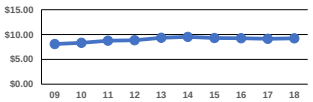
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.68	$85.30
Bus	$9.23	$78.20
Total	**$8.69**	**$78.86**

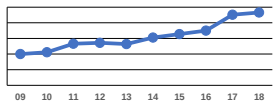
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$5.16	$30.29	0.2	2.8
Bus	$2.33	$4.41	2.1	17.7
Total	**$2.47**	**$4.82**	**1.8**	**16.4**

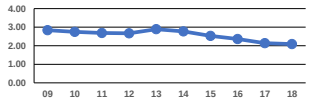
Operating Expense per Vehicle Revenue Mile: Bus



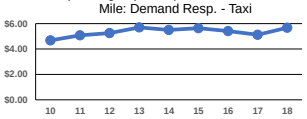
Operating Expense per Passenger Mile: Bus



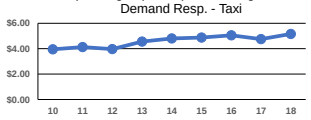
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



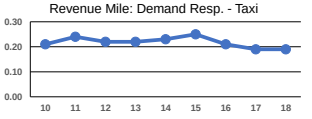
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

https://www.frederickcountymd.gov/105/transit
1040 Rocky Springs Road
Frederick, MD 21702

Frederick County, Maryland dba TransIT Services of Frederick County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD

73 **Square Miles**
141,576 **Population**
230 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

18 **Square Miles**
70,036 **Population**

Service Consumption

3,684,660 **Annual Passenger Miles (PMT)**
608,272 **Annual Unlinked Trips (UPT)**
2,180 **Average Weekday Unlinked Trips**
1,022 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,211,714 **Annual Vehicle Revenue Miles (VRM)**
86,022 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30072
Reporter Type: Full Reporter

Financial Information

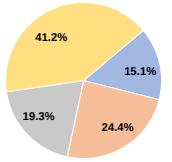
Sources of Operating Funds Expended

Fares and Directly Generated	$990,717	15.1%
Local Funds	$1,604,294	24.4%
State Funds	$1,271,507	19.3%
Federal Assistance	$2,707,911	41.2%
Total Operating Funds Expended	**$6,574,429**	100.0%

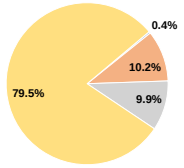
Sources of Capital Funds Expended

Fares and Directly Generated	$10,586	0.4%
Local Funds	$306,420	10.2%
State Funds	$298,122	9.9%
Federal Assistance	$2,384,974	79.5%
Total Capital Funds Expended	**$3,000,102**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	15	-
Bus	21	-
Total	**36**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$68,366	$172,182	$0	$0	$240,548
Bus	$2,692,515	$10,586	$56,453	$0	$2,759,554
Total	**$2,760,881**	**$182,768**	**$56,453**	**$0**	**$3,000,102**

Summary of Operating Expenses (OE)

Labor	$4,880,843	74.2%
Materials and Supplies	$989,434	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$704,152	10.7%
Total Operating Expenses	**$6,574,429**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,394,301	$426,712	$240,548	382,651	41,585	420,393	21,206	0.0	20	15	25.0%	3.7
Bus	$5,180,128	$564,005	$2,759,554	3,302,009	566,687	791,321	64,816	0.0	25	21	16.0%	10.9
Total	**$6,574,429**	**$990,717**	**$3,000,102**	**3,684,660**	**608,272**	**1,211,714**	**86,022**	**0.0**	**45**	**36**	**20.0%**	

Performance Measures

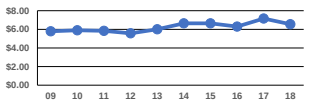
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.32	$65.75
Bus	$6.55	$79.92
Total	**$5.43**	**$76.43**

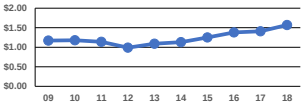
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.64	$33.53	0.1	2.0
Bus	$1.57	$9.14	0.7	8.7
Total	**$1.78**	**$10.81**	**0.5**	**7.1**

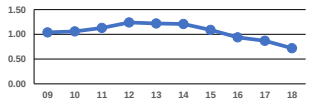
Operating Expense per Vehicle Revenue Mile: Bus



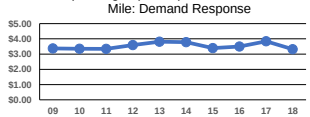
Operating Expense per Passenger Mile: Bus



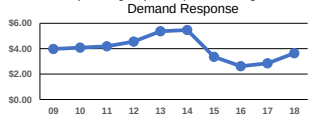
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



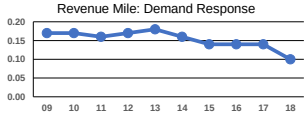
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vre.org/
1500 King Street
Suite 202
Alexandria, VA 22314-2730

Virginia Railway Express

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 **Square Miles**

4,586,770 **Population**

8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Area Statistics

730 **Square Miles**

2,238,365 **Population**

Service Consumption

141,566,826 **Annual Passenger Miles (PMT)**

4,631,909 **Annual Unlinked Trips (UPT)**

18,924 **Average Weekday Unlinked Trips**

8,727 **Average Saturday Unlinked Trips**

0 **Average Sunday Unlinked Trips**

Service Supplied

2,416,319 **Annual Vehicle Revenue Miles (VRM)**

78,376 **Annual Vehicle Revenue Hours (VRH)**

99 **Vehicles Operated in Maximum Service (VOMS)**

120 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30073

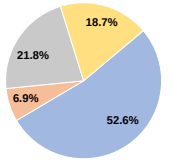
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$43,239,231	52.6%
Local Funds	$5,682,964	6.9%
State Funds	$17,911,857	21.8%
Federal Assistance	$15,362,802	18.7%
Total Operating Funds Expended	$82,196,854	100.0%

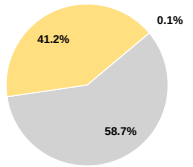
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$12,841	0.1%
State Funds	$13,625,516	58.7%
Federal Assistance	$9,559,056	41.2%
Total Capital Funds Expended	$23,197,413	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly Operated (Vehicles Operated in Maximum Service)	Purchased Transportation (Vehicles Operated in Maximum Service)	Revenue Vehicles (Uses of Capital Funds)	Systems and Guideways (Uses of Capital Funds)	Facilities and Stations (Uses of Capital Funds)	Other (Uses of Capital Funds)	Total (Uses of Capital Funds)
Commuter Rail	-	99	$17,398,548	$1,797,794	$4,001,071	$0	$23,197,413
Total	-	99	$17,398,548	$1,797,794	$4,001,071	$0	$23,197,413

Summary of Operating Expenses (OE)

Labor	$7,091,742	9.0%
Materials and Supplies	$3,850,087	4.9%
Purchased Transportation	$25,568,021	32.6%
Other Operating Expenses	$41,996,749	53.5%
Total Operating Expenses	$78,506,599	100.0%
Reconciling OE Cash Expenditures	$3,690,255	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$78,506,599	$42,221,002	$23,197,413	141,566,826	4,631,909	2,416,319	78,376	173.6	120	99	17.5%	7.7
Total	$78,506,599	$42,221,002	$23,197,413	141,566,826	4,631,909	2,416,319	78,376	173.6	120	99	17.5%	

Performance Measures

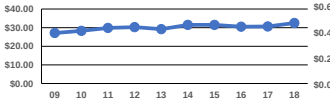
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$32.49	$1,001.67
Total	$32.49	$1,001.67

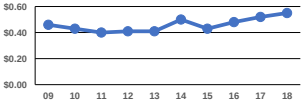
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.55	$16.95	1.9	59.1
Total	$0.55	$16.95	1.9	59.1

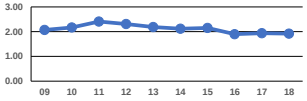
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dartfirststate.com/
900 Public Safety Boulevard
Dover, DE 19901

Delaware Transit Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Area Statistics

1,949 **Square Miles**
961,939 **Population**

Service Consumption

46,481,527 **Annual Passenger Miles (PMT)**
8,096,943 **Annual Unlinked Trips (UPT)**
28,627 **Average Weekday Unlinked Trips**
12,681 **Average Saturday Unlinked Trips**
5,131 **Average Sunday Unlinked Trips**

Service Supplied

16,253,314 **Annual Vehicle Revenue Miles (VRM)**
1,015,652 **Annual Vehicle Revenue Hours (VRH)**
502 **Vehicles Operated in Maximum Service (VOMS)**
559 **Vehicles Available for Maximum Service (VAMS)**

Database Information

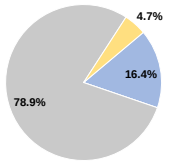
NTDID: 30075
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$20,659,452	16.4%
Local Funds	$0	0.0%
State Funds	$99,689,643	78.9%
Federal Assistance	$5,974,130	4.7%
Total Operating Funds Expended	**$126,323,225**	100.0%

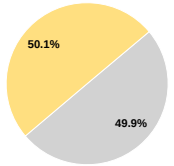
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$9,663,106	49.9%
Federal Assistance	$9,689,134	50.1%
Total Capital Funds Expended	**$19,352,240**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$91,014,160	75.8%
Materials and Supplies	$11,451,968	9.5%
Purchased Transportation	$5,156,342	4.3%
Other Operating Expenses	$12,392,802	10.3%
Total Operating Expenses	**$120,015,272**	100.0%
Reconciling OE Cash Expenditures	$95,801	
Purchased Transportation (Reported Separately)	$6,212,152	*

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	286	19	$5,746,812	$424,270	$5,491,164	$41,903	$11,704,149
Bus	159	38	$2,872,170	$1,985,825	$1,763,542	$1,026,554	$7,648,091
Total	**445**	**57**	**$8,618,982**	**$2,410,095**	**$7,254,706**	**$1,068,457**	**$19,352,240**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$60,287,047	$4,201,964	$11,704,149	11,674,714	926,884	8,208,769	462,392	0.0	317	305	3.8%	2.2
Bus	$59,561,482	$8,364,209	$7,648,091	34,806,813	7,170,059	8,044,545	553,260	0.0	242	197	18.6%	7.3
Total	**$119,848,529**	**$12,566,173**	**$19,352,240**	**46,481,527**	**8,096,943**	**16,253,314**	**1,015,652**	**0.0**	**559**	**502**	**10.2%**	

Performance Measures

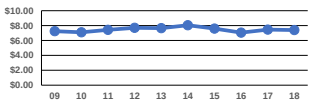
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.34	$130.38
Bus	$7.40	$107.66
Total	**$7.37**	**$118.00**

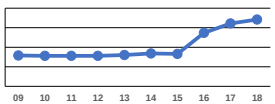
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.16	$65.04	0.1	2.0
Bus	$1.71	$8.31	0.9	13.0
Total	**$2.58**	**$14.80**	**0.5**	**8.0**

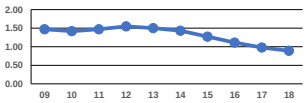
Operating Expense per Vehicle Revenue Mile: Bus



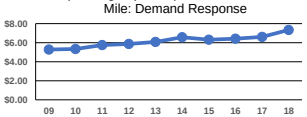
Operating Expense per Passenger Mile: Bus



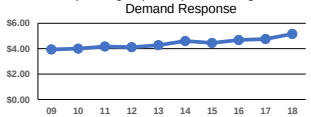
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



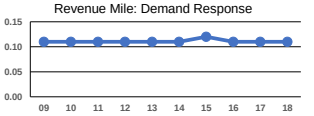
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gowata.org/
7239 Pocahontas Trail
Williamsburg, VA 23185-2639

Williamsburg Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 **Square Miles**
75,689 **Population**
371 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Area Statistics

144 **Square Miles**
153,600 **Population**

Service Consumption

5,602,880 **Annual Passenger Miles (PMT)**
2,195,115 **Annual Unlinked Trips (UPT)**
7,103 **Average Weekday Unlinked Trips**
5,155 **Average Saturday Unlinked Trips**
1,704 **Average Sunday Unlinked Trips**

Service Supplied

1,341,548 **Annual Vehicle Revenue Miles (VRM)**
92,521 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
41 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30076
Reporter Type: Full Reporter

Financial Information

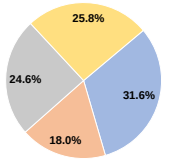
Sources of Operating Funds Expended

Fares and Directly Generated	$2,324,105	31.6%
Local Funds	$1,323,447	18.0%
State Funds	$1,809,334	24.6%
Federal Assistance	$1,899,004	25.8%
Total Operating Funds Expended	**$7,355,890**	100.0%

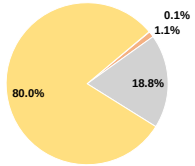
Sources of Capital Funds Expended

Fares and Directly Generated	$2,006	0.1%
Local Funds	$23,366	1.1%
State Funds	$384,249	18.8%
Federal Assistance	$1,638,477	80.0%
Total Capital Funds Expended	**$2,048,098**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	4	-
Bus	20	9
Total	**24**	**9**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$277,712	$0	$0	$0	$277,712
Bus	$1,633,912	$89,288	$47,186	$0	$1,770,386
Total	**$1,911,624**	**$89,288**	**$47,186**	**$0**	**$2,048,098**

Summary of Operating Expenses (OE)

Labor	$3,372,894	46.4%
Materials and Supplies	$817,589	11.3%
Purchased Transportation	$1,752,118	24.1%
Other Operating Expenses	$1,320,889	18.2%
Total Operating Expenses	**$7,263,490**	100.0%
Reconciling OE Cash Expenditures	$92,400	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$589,432	$32,309	$277,712	93,706	9,761	98,526	6,643	0.0	4	4	0.0%	3.7
Bus	$6,674,058	$929,343	$1,770,386	5,509,174	2,185,354	1,243,022	85,878	0.0	37	29	21.6%	8.3
Total	**$7,263,490**	**$961,652**	**$2,048,098**	**5,602,880**	**2,195,115**	**1,341,548**	**92,521**	**0.0**	**41**	**33**	**19.5%**	

Performance Measures

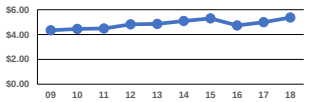
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.98	$88.73
Bus	$5.37	$77.72
Total	**$5.41**	**$78.51**

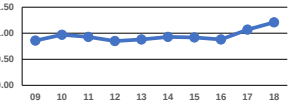
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.29	$60.39	0.1	1.5
Bus	$1.21	$3.05	1.8	25.4
Total	**$1.30**	**$3.31**	**1.6**	**23.7**

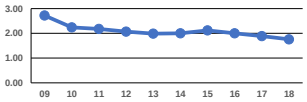
Operating Expense per Vehicle Revenue Mile: Bus



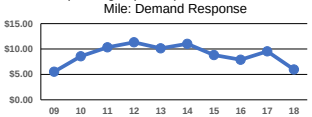
Operating Expense per Passenger Mile: Bus



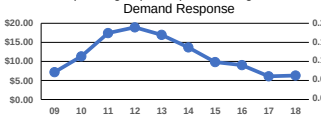
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



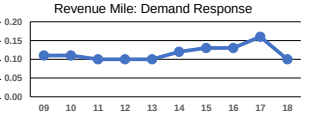
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pottstownarearapidtransit.com
100 E. High Street
Pottstown, PA 19464-9525

Borough of Pottstown dba Pottstown Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
79 **Square Miles**
107,682 **Population**
287 **Pop. Rank out of 498 UZAs**

Service Consumption

282,716 **Annual Passenger Miles (PMT)**
239,464 **Annual Unlinked Trips (UPT)**
774 **Average Weekday Unlinked Trips**
719 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30077
Reporter Type: Full Reporter

Service Area Statistics

34 **Square Miles**
54,000 **Population**

Service Supplied

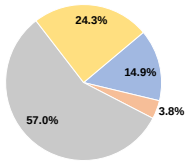
277,187 **Annual Vehicle Revenue Miles (VRM)**
22,007 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
9 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$331,238	14.9%
Local Funds	$85,515	3.8%
State Funds	$1,269,254	57.0%
Federal Assistance	$542,248	24.3%
Total Operating Funds Expended	**$2,228,255**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$165,617	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$165,617**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	1
Bus	-	5
Total	**-**	**6**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$165,617	$0	$0	$0	$165,617
Bus	$0	$0	$0	$0	$0
Total	**$165,617**	**$0**	**$0**	**$0**	**$165,617**

Summary of Operating Expenses (OE)

Labor	$129,747	6.1%
Materials and Supplies	$169,128	7.9%
Purchased Transportation	$1,780,842	83.7%
Other Operating Expenses	$48,441	2.3%
Total Operating Expenses	**$2,128,158**	100.0%
Reconciling OE Cash Expenditures	$100,097	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$184,332	$22,086	$165,617	14,776	5,523	15,031	2,810	0.0	2	1	50.0%	1.0
Bus	$1,943,826	$300,512	$0	267,940	233,941	262,156	19,197	0.0	7	5	28.6%	12.5
Total	**$2,128,158**	**$322,598**	**$165,617**	**282,716**	**239,464**	**277,187**	**22,007**	**0.0**	**9**	**6**	**33.3%**	

Performance Measures

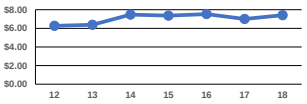
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.26	$65.60
Bus	$7.41	$101.26
Total	**$7.68**	**$96.70**

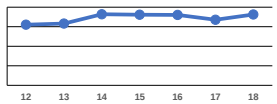
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.48	$33.38	0.4	2.0
Bus	$7.25	$8.31	0.9	12.2
Total	**$7.53**	**$8.89**	**0.9**	**10.9**

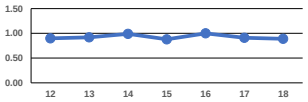
Operating Expense per Vehicle Revenue Mile: Bus



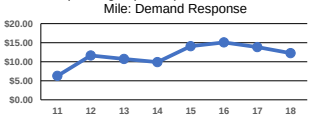
Operating Expense per Passenger Mile: Bus



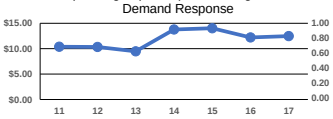
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



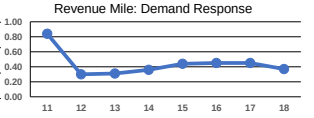
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.spcregion.org/
Two Chatham Center
112 Washington Place, Suite 500
Pittsburgh, PA 15219-3451

Southwestern Pennsylvania Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA

905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

833 **Square Miles**
1,614,197 **Population**

Service Consumption

5,605,226 **Annual Passenger Miles (PMT)**
174,278 **Annual Unlinked Trips (UPT)**
677 **Average Weekday Unlinked Trips**
10 **Average Saturday Unlinked Trips**
5 **Average Sunday Unlinked Trips**

Service Supplied

835,486 **Annual Vehicle Revenue Miles (VRM)**
22,157 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
56 **Vehicles Available for Maximum Service (VAMS)**

Database Information

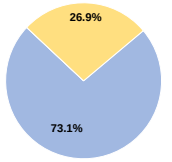
NTDID: 30078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$620,939	73.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$228,553	26.9%
Total Operating Funds Expended	**$849,492**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	56	$0	$0	$0	$0	$0
Total	**-**	**56**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$35,130	6.6%
Materials and Supplies	$16,943	3.2%
Purchased Transportation	$482,488	90.0%
Other Operating Expenses	$1,655	0.3%
Total Operating Expenses	**$536,216**	100.0%
Reconciling OE Cash Expenditures	$313,276	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$536,216	$620,939	$0	5,605,226	174,278	835,486	22,157	0.0	56	56	0.0%	2.5
Total	**$536,216**	**$620,939**	**$0**	**5,605,226**	**174,278**	**835,486**	**22,157**	**0.0**	**56**	**56**	**0.0%**	

Performance Measures

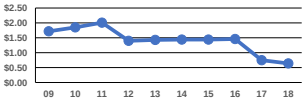
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.64	$24.20
Total	**$0.64**	**$24.20**

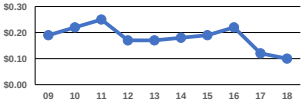
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.10	$3.08	0.2	7.9
Total	**$0.10**	**$3.08**	**0.2**	**7.9**

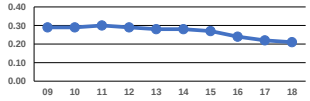
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.arlingtontransit.com/
2100 Clarendon Boulevard
Suite 900
Arlington, VA 22201-5404

Arlington County, Virginia dba Arlington Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

6,930,509 **Annual Passenger Miles (PMT)**
3,089,298 **Annual Unlinked Trips (UPT)**
10,379 **Average Weekday Unlinked Trips[1]**
4,655 **Average Saturday Unlinked Trips[1]**
3,123 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 30080
Reporter Type: Full Reporter

Service Area Statistics

26 **Square Miles**
226,300 **Population**

Service Supplied

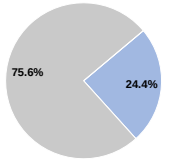
2,320,806 **Annual Vehicle Revenue Miles (VRM)**
222,651 **Annual Vehicle Revenue Hours (VRH)**
87 **Vehicles Operated in Maximum Service (VOMS)**
109 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,433,455	24.4%
Local Funds	$0	0.0%
State Funds	$13,718,091	75.6%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$18,151,546**	100.0%

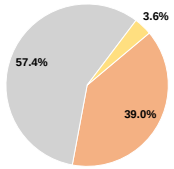
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$5,544,405	39.0%
State Funds	$8,145,771	57.4%
Federal Assistance	$511,175	3.6%
Total Capital Funds Expended	**$14,201,351**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,007,948	11.3%
Materials and Supplies	$715,335	4.0%
Purchased Transportation	$13,453,340	76.0%
Other Operating Expenses	$1,536,028	8.7%
Total Operating Expenses	**$17,712,651**	100.0%
Reconciling OE Cash Expenditures	$438,895	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	14	$0	$0	$0	$0	$0
Demand Response - Taxi	-	25	$0	$0	$0	$0	$0
Bus	-	48	$8,081,412	$469,774	$3,324,912	$2,325,253	$14,201,351
Total	**-**	**87**	**$8,081,412**	**$469,774**	**$3,324,912**	**$2,325,253**	**$14,201,351**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,908,045	$169,894	$0	353,905	42,627	297,820	33,822	0.0	19	14	26.3%	3.4
Demand Response - Taxi	$1,177,159	$341,591	$0	288,736	52,448	264,804	13,412	0.0	25	25	0.0%	0.0
Bus	$14,627,447	$3,921,970	$14,201,351	6,287,868	2,994,223	1,758,182	175,417	0.0	65	48	26.2%	7.1
Total	**$17,712,651**	**$4,433,455**	**$14,201,351**	**6,930,509**	**3,089,298**	**2,320,806**	**222,651**	**0.0**	**109**	**87**	**20.2%**	

Performance Measures

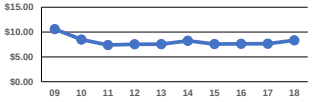
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.41	$56.41
Demand Response - Taxi	$4.45	$87.77
Bus	$8.32	$83.39
Total	**$7.63**	**$79.55**

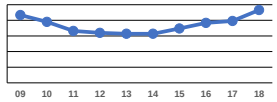
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.39	$44.76	0.1	1.3
Demand Response - Taxi	$4.08	$22.44	0.2	3.9
Bus	$2.33	$4.89	1.7	17.1
Total	**$2.56**	**$5.73**	**1.3**	**13.9**

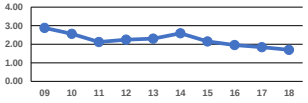
Operating Expense per Vehicle Revenue Mile: Bus



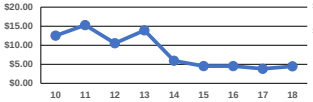
Operating Expense per Passenger Mile: Bus



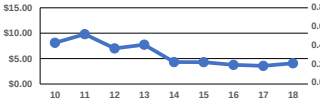
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



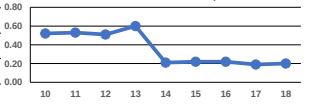
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.loudoun.gov/transit
1 Harrison Street, S.E.
MSC#69
Leesburg, VA 20175

Loudoun County dba Loudoun County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

41,519,301 **Annual Passenger Miles (PMT)**
1,703,546 **Annual Unlinked Trips (UPT)**
6,672 **Average Weekday Unlinked Trips**
451 **Average Saturday Unlinked Trips**
67 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30081
Reporter Type: Full Reporter

Service Area Statistics

520 **Square Miles**
373,694 **Population**

Service Supplied

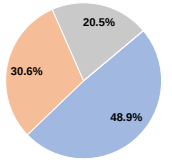
3,064,107 **Annual Vehicle Revenue Miles (VRM)**
140,401 **Annual Vehicle Revenue Hours (VRH)**
91 **Vehicles Operated in Maximum Service (VOMS)**
114 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$9,549,677	48.9%
Local Funds	$5,971,394	30.6%
State Funds	$3,994,652	20.5%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$19,515,723**	100.0%

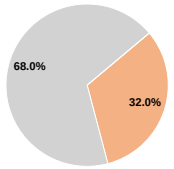
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,180,610	32.0%
State Funds	$2,508,796	68.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$3,689,406**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$656,743	3.9%
Materials and Supplies	$1,332,020	7.9%
Purchased Transportation	$14,343,035	84.7%
Other Operating Expenses	$603,832	3.6%
Total Operating Expenses	**$16,935,630**	100.0%
Reconciling OE Cash Expenditures	$2,580,093	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	65	$3,539,406	$0	$0	$150,000	$3,689,406
Demand Response	-	5	$0	$0	$0	$0	$0
Bus	-	21	$0	$0	$0	$0	$0
Total	**-**	**91**	**$3,539,406**	**$0**	**$0**	**$150,000**	**$3,689,406**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$11,841,332	$8,996,270	$3,689,406	39,227,680	1,305,779	1,930,652	71,766	0.0	77	65	15.6%	8.1
Demand Response	$859,497	$24,688	$0	67,824	13,267	119,307	10,024	0.0	9	5	44.4%	8.0
Bus	$4,234,801	$235,991	$0	2,223,797	384,500	1,014,148	58,611	0.0	28	21	25.0%	4.4
Total	**$16,935,630**	**$9,256,949**	**$3,689,406**	**41,519,301**	**1,703,546**	**3,064,107**	**140,401**	**0.0**	**114**	**91**	**20.2%**	

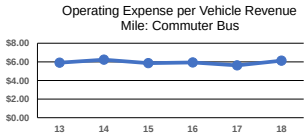
Performance Measures

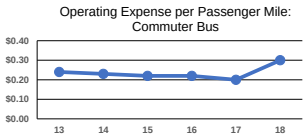
Service Efficiency

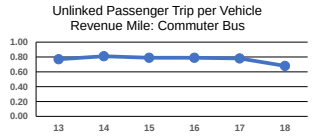
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.13	$165.00
Demand Response	$7.20	$85.74
Bus	$4.18	$72.25
Total	**$5.53**	**$120.62**

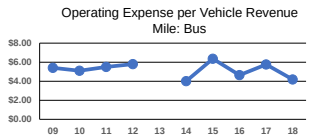
Service Effectiveness

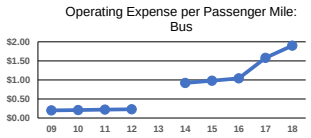
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.30	$9.07	0.7	18.2
Demand Response	$12.67	$64.78	0.1	1.3
Bus	$1.90	$11.01	0.4	6.6
Total	**$0.41**	**$9.94**	**0.6**	**12.1**

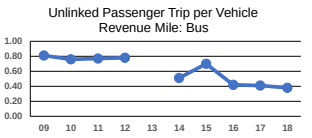












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gohrt.com/
3400 Victoria Boulevard
Hampton, VA 23661

Transportation District Commission of Hampton Roads dba Hampton Roads Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
515 **Square Miles**
1,439,666 **Population**
34 **Pop. Rank out of 498 UZAs**

Other UZAs Served

371 Williamsburg, VA, 0 Virginia Non-UZA

Service Area Statistics

432 **Square Miles**
1,142,181 **Population**

Service Consumption

73,893,567 **Annual Passenger Miles (PMT)**
13,883,947 **Annual Unlinked Trips (UPT)**
45,327 **Average Weekday Unlinked Trips[1]**
29,211 **Average Saturday Unlinked Trips[1]**
14,110 **Average Sunday Unlinked Trips[1]**

Service Supplied

15,119,878 **Annual Vehicle Revenue Miles (VRM)**
1,106,403 **Annual Vehicle Revenue Hours (VRH)**
397 **Vehicles Operated in Maximum Service (VOMS)**
442 **Vehicles Available for Maximum Service (VAMS)**

Database Information

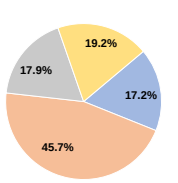
NTDID: 30083
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$17,124,948	17.2%
Local Funds	$45,518,696	45.7%
State Funds	$17,838,220	17.9%
Federal Assistance	$19,152,576	19.2%
Total Operating Funds Expended	**$99,634,440**	100.0%

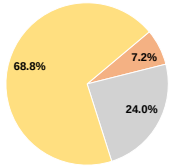
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$499,655	7.2%
State Funds	$1,667,378	24.0%
Federal Assistance	$4,775,561	68.8%
Total Capital Funds Expended	**$6,942,594**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	92
Demand Response - Taxi	-	10
Ferryboat	-	3
Light Rail	6	-
Bus	242	-
Vanpool	-	44
Total	**248**	**149**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Ferryboat	$1,497,142	$0	$0	$0	$1,497,142
Light Rail	$0	$0	$0	$0	$0
Bus	$447,086	$0	$4,573,145	$425,221	$5,445,452
Vanpool	$0	$0	$0	$0	$0
Total	**$1,944,228**	**$0**	**$4,573,145**	**$425,221**	**$6,942,594**

Summary of Operating Expenses (OE)

Labor	$64,279,504	66.1%
Materials and Supplies	$10,028,283	10.3%
Purchased Transportation	$9,469,701	9.7%
Other Operating Expenses	$13,480,402	13.9%
Total Operating Expenses	**$97,257,890**	100.0%
Reconciling OE Cash Expenditures	$2,376,550	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,512,440	$1,040,203	$0	3,438,583	355,089	3,464,857	225,397	0.0	109	92	15.6%	3.1
Demand Response - Taxi	$377,014	$47,069	$0	155,385	17,197	223,264	13,782	0.0	10	10	0.0%	0.0
Ferryboat	$1,423,859	$355,533	$1,497,142	235,176	327,661	18,846	6,550	2.9	5	3	40.0%	15.5
Light Rail	$10,619,844	$1,566,824	$0	4,932,543	1,417,350	387,609	29,571	14.8	9	6	33.3%	9.0
Bus	$74,896,237	$12,610,244	$5,445,452	61,264,189	11,644,377	10,397,860	812,325	0.0	265	242	8.7%	10.3
Vanpool	$428,496	$518,451	$0	3,867,691	122,273	627,442	18,778	0.0	44	44	0.0%	0.9
Total	**$97,257,890**	**$16,138,324**	**$6,942,594**	**73,893,567**	**13,883,947**	**15,119,878**	**1,106,403**	**17.7**	**442**	**397**	**10.2%**	

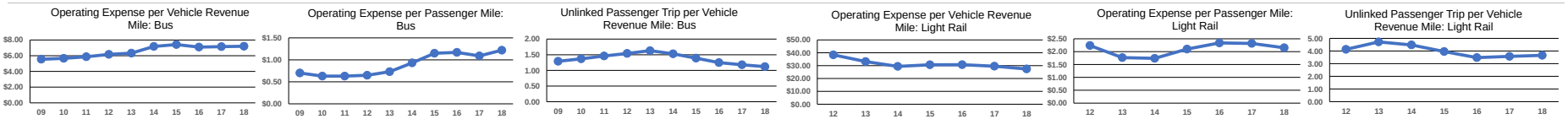
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$42.20
Demand Response - Taxi	$1.69	$27.36
Ferryboat	$75.55	$217.38
Light Rail	$27.40	$359.13
Bus	$7.20	$92.20
Vanpool	$0.68	$22.82
Total	**$6.43**	**$87.90**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.77	$26.79	0.1	1.6
Demand Response - Taxi	$2.43	$21.92	0.1	1.2
Ferryboat	$6.05	$4.35	17.4	50.0
Light Rail	$2.15	$7.49	3.7	47.9
Bus	$1.22	$6.43	1.1	14.3
Vanpool	$0.11	$3.50	0.2	6.5
Total	**$1.32**	**$7.01**	**0.9**	**12.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

https://www.princegeorgescountymd.gov/2778/metrotransportation
9400 Peppercorn Place
Suite #320
Largo, MD 20774

Prince George's County, Maryland dba Prince George's County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

487 **Square Miles**
912,756 **Population**

Service Consumption

22,422,856 **Annual Passenger Miles (PMT)**
2,884,908 **Annual Unlinked Trips (UPT)**
11,419 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

3,308,099 **Annual Vehicle Revenue Miles (VRM)**
254,935 **Annual Vehicle Revenue Hours (VRH)**
109 **Vehicles Operated in Maximum Service (VOMS)**
133 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30085
Reporter Type: Full Reporter

Financial Information

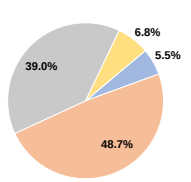
Sources of Operating Funds Expended

Fares and Directly Generated	$1,738,930	5.5%
Local Funds	$15,271,906	48.7%
State Funds	$12,233,723	39.0%
Federal Assistance	$2,125,381	6.8%
Total Operating Funds Expended	$31,369,940	100.0%

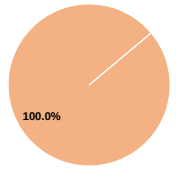
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$312,605	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	$312,605	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$4,050,681	13.0%
Materials and Supplies	$2,803,630	9.0%
Purchased Transportation	$23,223,316	74.5%
Other Operating Expenses	$1,096,899	3.5%
Total Operating Expenses	$31,174,526	100.0%
Reconciling OE Cash Expenditures	$195,414	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	31	-	$300,080	$0	$0	$0	$300,080
Bus	-	78	$0	$4,585	$0	$7,940	$12,525
Total	31	78	$300,080	$4,585	$0	$7,940	$312,605

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,177,453	$166	$300,080	314,990	96,107	279,473	25,658	0.0	40	31	22.5%	7.0
Bus	$26,997,073	$1,697,304	$12,525	22,107,866	2,788,801	3,028,626	229,277	0.0	93	78	16.1%	8.3
Total	$31,174,526	$1,697,470	$312,605	22,422,856	2,884,908	3,308,099	254,935	0.0	133	109	18.0%	

Performance Measures

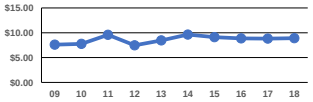
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.95	$162.81
Bus	$8.91	$117.75
Total	$9.42	$122.28

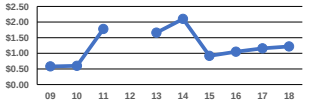
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.26	$43.47	0.3	3.7
Bus	$1.22	$9.68	0.9	12.2
Total	$1.39	$10.81	0.9	11.3

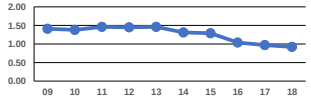
Operating Expense per Vehicle Revenue Mile: Bus



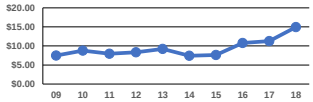
Operating Expense per Passenger Mile: Bus



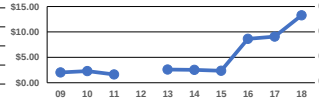
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



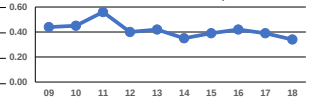
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.factbus.com/
825 Airport Road
Lemont Furnace, PA 15456

County of Fayette dba Fayette Area Coordinated Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 **Square Miles**
51,370 **Population**
487 **Pop. Rank out of 498 UZAs**

Other UZAs Served

27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

812 **Square Miles**
136,606 **Population**

Service Consumption

3,056,318 **Annual Passenger Miles (PMT)**
260,310 **Annual Unlinked Trips (UPT)**
918 **Average Weekday Unlinked Trips**
386 **Average Saturday Unlinked Trips**
120 **Average Sunday Unlinked Trips**

Service Supplied

1,378,463 **Annual Vehicle Revenue Miles (VRM)**
68,366 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Database Information

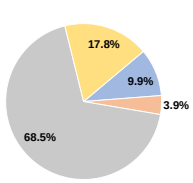
NTDID: 30087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$424,646	9.9%
Local Funds	$168,040	3.9%
State Funds	$2,941,938	68.5%
Federal Assistance	$763,197	17.8%
Total Operating Funds Expended	**$4,297,821**	100.0%

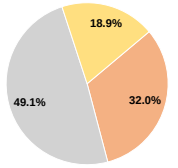
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$10,828	32.0%
State Funds	$16,600	49.1%
Federal Assistance	$6,400	18.9%
Total Capital Funds Expended	**$33,828**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	19	2
Bus	7	3
Total	**26**	**5**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$9,895	$0	$0	$9,895
Bus	$0	$15,933	$8,000	$0	$23,933
Total	**$0**	**$25,828**	**$8,000**	**$0**	**$33,828**

Summary of Operating Expenses (OE)

Labor	$2,540,726	61.2%
Materials and Supplies	$617,427	14.9%
Purchased Transportation	$547,915	13.2%
Other Operating Expenses	$444,649	10.7%
Total Operating Expenses	**$4,150,717**	100.0%
Reconciling OE Cash Expenditures	$147,104	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,276,585	$119,137	$9,895	1,686,360	120,398	854,233	40,307	0.0	25	21	16.0%	4.8
Bus	$1,874,132	$183,851	$23,933	1,369,958	139,912	524,230	28,059	0.4	12	10	16.7%	8.0
Total	**$4,150,717**	**$302,988**	**$33,828**	**3,056,318**	**260,310**	**1,378,463**	**68,366**	**0.4**	**37**	**31**	**16.2%**	

Performance Measures

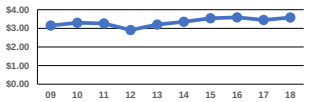
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$56.48
Bus	$3.58	$66.79
Total	**$3.01**	**$60.71**

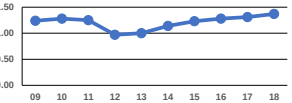
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.35	$18.91	0.1	3.0
Bus	$1.37	$13.40	0.3	5.0
Total	**$1.36**	**$15.95**	**0.2**	**3.8**

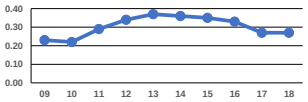
Operating Expense per Vehicle Revenue Mile: Bus



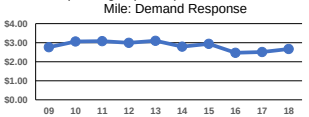
Operating Expense per Passenger Mile: Bus



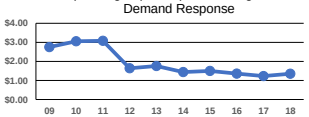
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



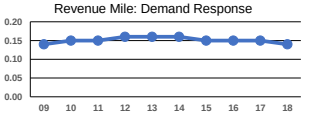
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.go-vango.com/
200 Baltimore Street
P.O. Box 2150
La Plata, MD 20646

County Commissioners of Charles County, MD

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD

68 **Square Miles**
109,919 **Population**
283 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

458 **Square Miles**
159,700 **Population**

Service Consumption

5,575,805 **Annual Passenger Miles (PMT)**
794,264 **Annual Unlinked Trips (UPT)**
2,717 **Average Weekday Unlinked Trips**
2,051 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,614,688 **Annual Vehicle Revenue Miles (VRM)**
92,237 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

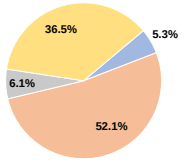
NTDID: 30088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$387,577	5.3%
Local Funds	$3,846,030	52.1%
State Funds	$451,685	6.1%
Federal Assistance	$2,691,487	36.5%
Total Operating Funds Expended	**$7,376,779**	100.0%

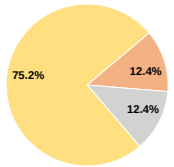
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$116,561	12.4%
State Funds	$116,560	12.4%
Federal Assistance	$705,197	75.2%
Total Capital Funds Expended	**$938,318**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$473,011	6.6%
Materials and Supplies	$7,983	0.1%
Purchased Transportation	$6,578,921	92.3%
Other Operating Expenses	$70,855	1.0%
Total Operating Expenses	**$7,130,770**	100.0%
Reconciling OE Cash Expenditures	$246,009	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Bus	-	16	$725,200	$119,122	$93,996	$0	$938,318
Total	**-**	**28**	**$725,200**	**$119,122**	**$93,996**	**$0**	**$938,318**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,047,262	$24,174	$0	309,633	42,092	331,326	27,309	0.0	14	12	14.3%	3.6
Bus	$6,083,508	$363,403	$938,318	5,266,172	752,172	1,283,362	64,928	0.0	24	16	33.3%	3.2
Total	**$7,130,770**	**$387,577**	**$938,318**	**5,575,805**	**794,264**	**1,614,688**	**92,237**	**0.0**	**38**	**28**	**26.3%**	

Performance Measures

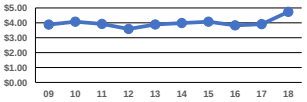
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.16	$38.35
Bus	$4.74	$93.70
Total	**$4.42**	**$77.31**

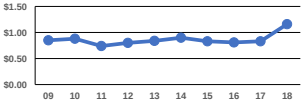
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.38	$24.88	0.1	1.5
Bus	$1.16	$8.09	0.6	11.6
Total	**$1.28**	**$8.98**	**0.5**	**8.6**

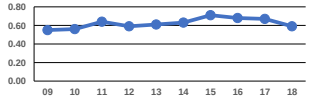
Operating Expense per Vehicle Revenue Mile: Bus



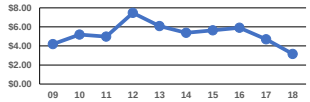
Operating Expense per Passenger Mile: Bus



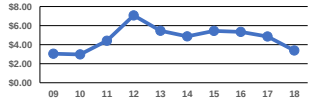
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



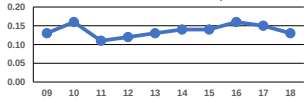
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.btransit.org/
2800 Commerce Street
Blacksburg, VA 24060

Town of Blacksburg dba Blacksburg Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA

51	**Square Miles**
88,542	**Population**
328	**Pop. Rank out of 498 UZAs**

Service Area Statistics

34	**Square Miles**
67,126	**Population**

Service Consumption

6,971,379	**Annual Passenger Miles (PMT)**
4,057,334	**Annual Unlinked Trips (UPT)**
14,755	**Average Weekday Unlinked Trips**
2,646	**Average Saturday Unlinked Trips**
1,835	**Average Sunday Unlinked Trips**

Service Supplied

1,039,319	**Annual Vehicle Revenue Miles (VRM)**
105,570	**Annual Vehicle Revenue Hours (VRH)**
46	**Vehicles Operated in Maximum Service (VOMS)**
64	**Vehicles Available for Maximum Service (VAMS)**

Database Information

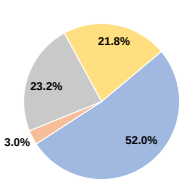
NTDID: 30091
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,439,206	52.0%
Local Funds	$259,386	3.0%
State Funds	$1,983,362	23.2%
Federal Assistance	$1,862,032	21.8%
Total Operating Funds Expended	**$8,543,986**	100.0%

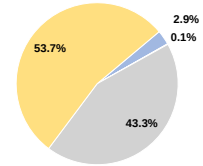
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$136,903	2.9%
Local Funds	$5,776	0.1%
State Funds	$2,039,381	43.3%
Federal Assistance	$2,526,702	53.7%
Total Capital Funds Expended	**$4,708,762**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$99,290	$0	$0	$0	$99,290
Bus	37	-	$3,222,054	$307,523	$1,022,030	$57,865	$4,609,472
Total	**46**	**-**	**$3,321,344**	**$307,523**	**$1,022,030**	**$57,865**	**$4,708,762**

Summary of Operating Expenses (OE)

Labor	$6,293,285	73.7%
Materials and Supplies	$1,264,094	14.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$978,263	11.5%
Total Operating Expenses	**$8,535,642**	100.0%
Reconciling OE Cash Expenditures	$8,344	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,081,833	$15,122	$99,290	88,480	29,828	135,977	15,915	0.0	16	9	43.8%	3.6
Bus	$7,453,809	$2,087,175	$4,609,472	6,882,899	4,027,506	903,342	89,655	0.0	48	37	22.9%	6.4
Total	**$8,535,642**	**$2,102,297**	**$4,708,762**	**6,971,379**	**4,057,334**	**1,039,319**	**105,570**	**0.0**	**64**	**46**	**28.1%**	

Performance Measures

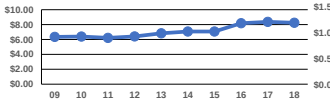
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.96	$67.98
Bus	$8.25	$83.14
Total	**$8.21**	**$80.85**

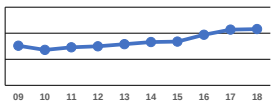
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.23	$36.27	0.2	1.9
Bus	$1.08	$1.85	4.5	44.9
Total	**$1.22**	**$2.10**	**3.9**	**38.4**

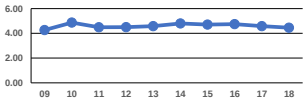
Operating Expense per Vehicle Revenue Mile: Bus



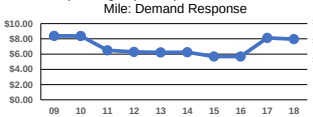
Operating Expense per Passenger Mile: Bus



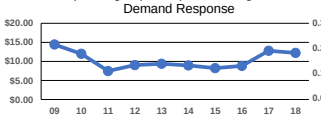
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



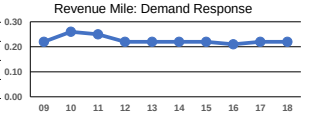
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hdpt.com/
475 East Washington Street
Harrisonburg, VA 22802

City of Harrisonburg Department of Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
33 **Square Miles**
66,784 **Population**
413 **Pop. Rank out of 498 UZAs**

Service Consumption

4,528,415 **Annual Passenger Miles (PMT)**
2,116,785 **Annual Unlinked Trips (UPT)**
7,823 **Average Weekday Unlinked Trips**
2,091 **Average Saturday Unlinked Trips**
610 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30094
Reporter Type: Full Reporter

Service Area Statistics

17 **Square Miles**
55,160 **Population**

Service Supplied

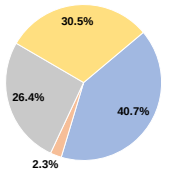
760,696 **Annual Vehicle Revenue Miles (VRM)**
77,394 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,063,334	40.7%
Local Funds	$118,346	2.3%
State Funds	$1,338,451	26.4%
Federal Assistance	$1,543,877	30.5%
Total Operating Funds Expended	**$5,064,008**	100.0%

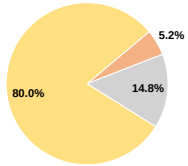
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$4,338	5.2%
State Funds	$12,370	14.8%
Federal Assistance	$66,781	80.0%
Total Capital Funds Expended	**$83,489**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	8	-
Bus	32	-
Total	**40**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$58,149	$0	$0	$0	$58,149
Bus	$0	$25,340	$0	$0	$25,340
Total	**$58,149**	**$25,340**	**$0**	**$0**	**$83,489**

Summary of Operating Expenses (OE)

Labor	$3,450,250	72.1%
Materials and Supplies	$974,434	20.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$357,814	7.5%
Total Operating Expenses	**$4,782,498**	100.0%
Reconciling OE Cash Expenditures	$281,510	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$685,157	$140,408	$58,149	109,076	32,708	142,410	13,697	0.0	12	8	33.3%	3.8
Bus	$4,097,341	$1,819,779	$25,340	4,419,339	2,084,077	618,286	63,697	0.0	39	32	18.0%	6.2
Total	**$4,782,498**	**$1,960,187**	**$83,489**	**4,528,415**	**2,116,785**	**760,696**	**77,394**	**0.0**	**51**	**40**	**21.6%**	

Performance Measures

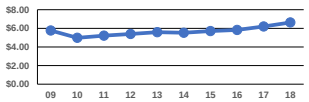
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$50.02
Bus	$6.63	$64.33
Total	**$6.29**	**$61.79**

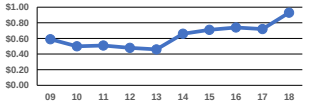
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.28	$20.95	0.2	2.4
Bus	$0.93	$1.97	3.4	32.7
Total	**$1.06**	**$2.26**	**2.8**	**27.4**

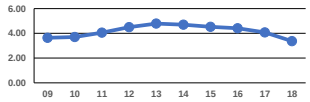
Operating Expense per Vehicle Revenue Mile: Bus



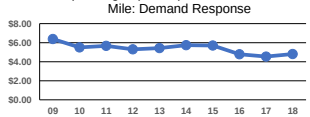
Operating Expense per Passenger Mile: Bus



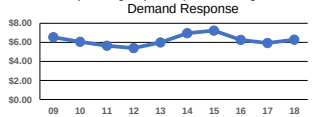
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



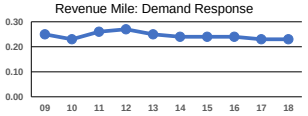
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lebanontransit.org/
200 Willow Street
Lebanon, PA 17046

County of Lebanon Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA

45	**Square Miles**
77,086	**Population**
366	**Pop. Rank out of 498 UZAs**

Other UZAs Served

86 Harrisburg, PA, 91 Lancaster, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

362	**Square Miles**
133,568	**Population**

Service Consumption

2,188,748	**Annual Passenger Miles (PMT)**
355,365	**Annual Unlinked Trips (UPT)**
1,269	**Average Weekday Unlinked Trips**
617	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

737,188	**Annual Vehicle Revenue Miles (VRM)**
44,794	**Annual Vehicle Revenue Hours (VRH)**
24	**Vehicles Operated in Maximum Service (VOMS)**
34	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30095
Reporter Type: Full Reporter

Financial Information

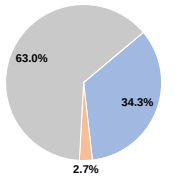
Sources of Operating Funds Expended

Fares and Directly Generated	$1,370,079	34.3%
Local Funds	$107,032	2.7%
State Funds	$2,517,032	63.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$3,994,143**	100.0%

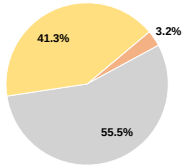
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$19,294	3.2%
State Funds	$333,634	55.5%
Federal Assistance	$248,100	41.3%
Total Capital Funds Expended	**$601,028**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	4	-
Demand Response	12	-
Bus	8	-
Total	**24**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$51,668	$549,360	$0	$601,028
Total	**$0**	**$51,668**	**$549,360**	**$0**	**$601,028**

Summary of Operating Expenses (OE)

Labor	$3,022,874	76.9%
Materials and Supplies	$381,695	9.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$526,883	13.4%
Total Operating Expenses	**$3,931,452**	100.0%
Reconciling OE Cash Expenditures	$62,691	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$576,585	$45,480	$0	385,362	21,908	137,299	5,434	0.0	6	4	33.3%	9.5
Demand Response	$1,286,560	$939,985	$0	385,372	47,567	235,508	15,216	0.0	14	12	14.3%	2.7
Bus	$2,068,307	$314,575	$601,028	1,418,014	285,890	364,381	24,144	0.0	14	8	42.9%	9.2
Total	**$3,931,452**	**$1,300,040**	**$601,028**	**2,188,748**	**355,365**	**737,188**	**44,794**	**0.0**	**34**	**24**	**29.4%**	

Performance Measures

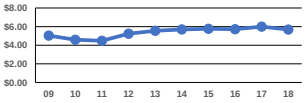
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.20	$106.11
Demand Response	$5.46	$84.55
Bus	$5.68	$85.67
Total	**$5.33**	**$87.77**

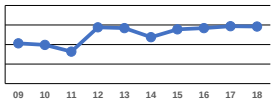
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.50	$26.32	0.2	4.0
Demand Response	$3.34	$27.05	0.2	3.1
Bus	$1.46	$7.23	0.8	11.8
Total	**$1.80**	**$11.06**	**0.5**	**7.9**

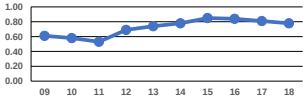
Operating Expense per Vehicle Revenue Mile: Bus



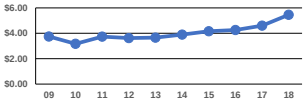
Operating Expense per Passenger Mile: Bus



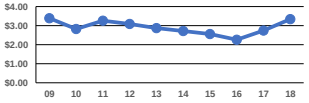
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



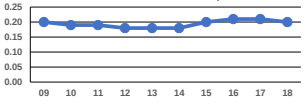
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shoretransit.org/
31901 Tri-County Way
Suite 133
Salisbury, MD 21804

The Tri-County Council for the Lower Eastern Shore of Maryland

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
71 **Square Miles**
98,081 **Population**
307 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

1,031 **Square Miles**
176,658 **Population**

Service Consumption

7,909,804 **Annual Passenger Miles (PMT)**
327,545 **Annual Unlinked Trips (UPT)**
1,118 **Average Weekday Unlinked Trips**
464 **Average Saturday Unlinked Trips**
314 **Average Sunday Unlinked Trips**

Service Supplied

1,809,464 **Annual Vehicle Revenue Miles (VRM)**
75,579 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Database Information

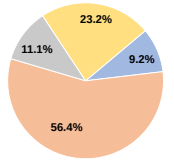
NTDID: 30096
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$617,720	9.2%
Local Funds	$3,775,102	56.4%
State Funds	$744,723	11.1%
Federal Assistance	$1,550,220	23.2%
Total Operating Funds Expended	**$6,687,765**	100.0%

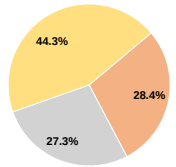
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$878,153	28.4%
State Funds	$844,839	27.3%
Federal Assistance	$1,369,704	44.3%
Total Capital Funds Expended	**$3,092,696**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$4,645,884	70.9%
Materials and Supplies	$1,044,915	16.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$859,574	13.1%
Total Operating Expenses	**$6,550,373**	100.0%
Reconciling OE Cash Expenditures	$137,392	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	18	-	$907,470	$0	$0	$0	$907,470
Bus	15	-	$1,023,352	$0	$1,161,874	$0	$2,185,226
Total	**33**	**-**	**$1,930,822**	**$0**	**$1,161,874**	**$0**	**$3,092,696**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,764,032	$277,974	$907,470	711,531	50,174	484,642	26,599	0.0	21	18	14.3%	4.9
Bus	$3,786,341	$339,746	$2,185,226	7,198,273	277,371	1,324,822	48,980	0.0	25	15	40.0%	6.0
Total	**$6,550,373**	**$617,720**	**$3,092,696**	**7,909,804**	**327,545**	**1,809,464**	**75,579**	**0.0**	**46**	**33**	**28.3%**	

Performance Measures

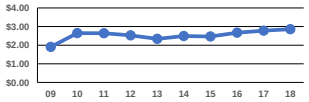
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.70	$103.91
Bus	$2.86	$77.30
Total	**$3.62**	**$86.67**

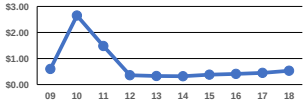
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.88	$55.09	0.1	1.9
Bus	$0.53	$13.65	0.2	5.7
Total	**$0.83**	**$20.00**	**0.2**	**4.3**

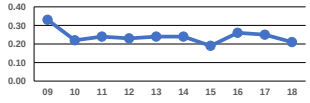
Operating Expense per Vehicle Revenue Mile: Bus



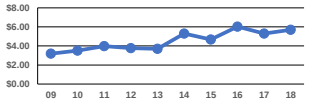
Operating Expense per Passenger Mile: Bus



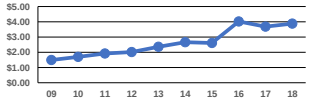
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



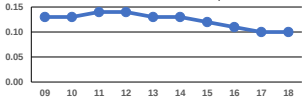
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://transportation.wvu.edu/prt/
99 8th Street
P.O. Box 6565
Morgantown, WV 26506-6565

West Virginia University - Morgantown Personal Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
37 **Square Miles**
70,350 **Population**
393 **Pop. Rank out of 498 UZAs**

Service Consumption

3,623,838 **Annual Passenger Miles (PMT)**
1,961,676 **Annual Unlinked Trips (UPT)**
11,342 **Average Weekday Unlinked Trips**
3,854 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30107
Reporter Type: Full Reporter

Service Area Statistics

12 **Square Miles**
60,547 **Population**

Service Supplied

632,104 **Annual Vehicle Revenue Miles (VRM)**
87,161 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	43	-	$0	$586,199	$228,542	$0	$814,741
Total	**43**	**-**	**$0**	**$586,199**	**$228,542**	**$0**	**$814,741**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Monorail/Automated	$5,604,089	$7,372,654	$814,741	3,623,838	1,961,676	632,104	87,161	6.3	69	43	37.7%	45.0
Total	**$5,604,089**	**$7,372,654**	**$814,741**	**3,623,838**	**1,961,676**	**632,104**	**87,161**	**6.3**	**69**	**43**	**37.7%**	

Performance Measures

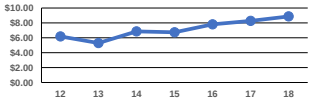
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$8.87	$64.30
Total	**$8.87**	**$64.30**

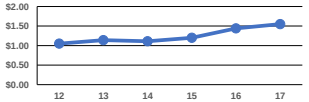
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$1.55	$2.86	3.1	22.5
Total	**$1.55**	**$2.86**	**3.1**	**22.5**

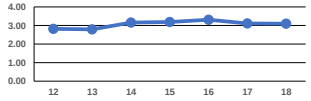
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,039,574	75.1%
Local Funds	$0	0.0%
State Funds	$2,331,003	24.9%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$9,370,577**	100.0%

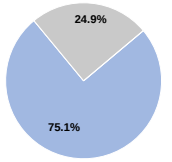
Sources of Capital Funds Expended

Fares and Directly Generated	$690,879	84.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$123,862	15.2%
Total Capital Funds Expended	**$814,741**	100.0%

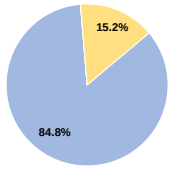
Summary of Operating Expenses (OE)

Labor	$2,795,595	49.9%
Materials and Supplies	$451,446	8.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,357,048	42.1%
Total Operating Expenses	**$5,604,089**	100.0%
Reconciling OE Cash Expenditures	$3,766,488	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



http://www.freedom-transit.org
50 E Chestnut Street
Washington, PA 15301

Washington County Transportation Authority dba Freedom Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

861 **Square Miles**
207,820 **Population**

Service Consumption

3,141,485 **Annual Passenger Miles (PMT)**
293,137 **Annual Unlinked Trips (UPT)**
1,076 **Average Weekday Unlinked Trips**
368 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

2,158,430 **Annual Vehicle Revenue Miles (VRM)**
128,237 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
89 **Vehicles Available for Maximum Service (VAMS)**

Database Information

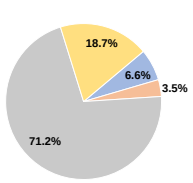
NTDID: 30111
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$436,702	6.6%
Local Funds	$231,805	3.5%
State Funds	$4,728,633	71.2%
Federal Assistance	$1,240,298	18.7%
Total Operating Funds Expended	**$6,637,438**	100.0%

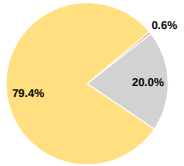
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$7,633	0.6%
State Funds	$268,275	20.0%
Federal Assistance	$1,065,820	79.4%
Total Capital Funds Expended	**$1,341,728**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$699,039	10.8%
Materials and Supplies	$649,425	10.0%
Purchased Transportation	$4,785,489	73.9%
Other Operating Expenses	$344,154	5.3%
Total Operating Expenses	**$6,478,107**	100.0%
Reconciling OE Cash Expenditures	$147,082	
Purchased Transportation (Reported Separately)	$12,249 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	62	$205,393	$0	$0	$0	$205,393
Bus	-	8	$1,066,759	$36,500	$0	$33,076	$1,136,335
Total	**-**	**70**	**$1,272,152**	**$36,500**	**$0**	**$33,076**	**$1,341,728**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,911,866	$212,615	$205,393	1,935,052	204,335	1,805,935	107,786	0.0	76	62	18.4%	4.1
Bus	$1,566,241	$150,969	$1,136,335	1,206,433	88,802	352,495	20,451	0.0	13	8	38.5%	5.2
Total	**$6,478,107**	**$363,584**	**$1,341,728**	**3,141,485**	**293,137**	**2,158,430**	**128,237**	**0.0**	**89**	**70**	**21.3%**	

Performance Measures

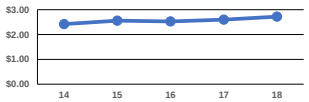
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$45.57
Bus	$4.44	$76.59
Total	**$3.00**	**$50.52**

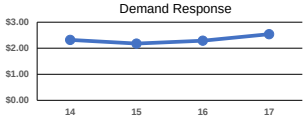
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.54	$24.04	0.1	1.9
Bus	$1.30	$17.64	0.3	4.3
Total	**$2.06**	**$22.10**	**0.1**	**2.3**

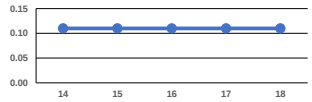
Operating Expense per Vehicle Revenue Mile: Demand Response



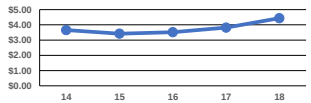
Operating Expense per Passenger Mile: Demand Response



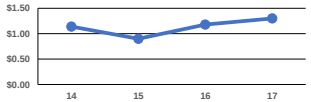
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



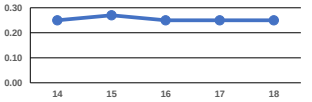
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://ddot.dc.gov
55 M Street Southeast
Suite 500
Washington, DC 20003-3522

DDOT - Progressive Transportation Services Administration

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

7,063,559 **Annual Passenger Miles (PMT)**
5,816,845 **Annual Unlinked Trips (UPT)**
17,945 **Average Weekday Unlinked Trips**
12,375 **Average Saturday Unlinked Trips**
9,973 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30112
Reporter Type: Full Reporter

Service Area Statistics

24 **Square Miles**
317,779 **Population**

Service Supplied

1,479,757 **Annual Vehicle Revenue Miles (VRM)**
263,319 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	52	$14,919,805	$199,044	$532,157	$0	$15,651,006
Street Car Rail	-	5	$640,629	$1,096,347	$949,847	$45,591	$2,732,414
Total	**-**	**57**	**$15,560,434**	**$1,295,391**	**$1,482,004**	**$45,591**	**$18,383,420**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$25,106,904	$2,516,272	$15,651,006	6,085,819	4,645,318	1,348,042	238,018	0.0	63	52	17.5%	3.9
Street Car Rail	$11,151,824	$0	$2,732,414	977,740	1,171,527	131,715	25,301	3.8	6	5	16.7%	8.0
Total	**$36,258,728**	**$2,516,272**	**$18,383,420**	**7,063,559**	**5,816,845**	**1,479,757**	**263,319**	**3.8**	**69**	**57**	**17.4%**	

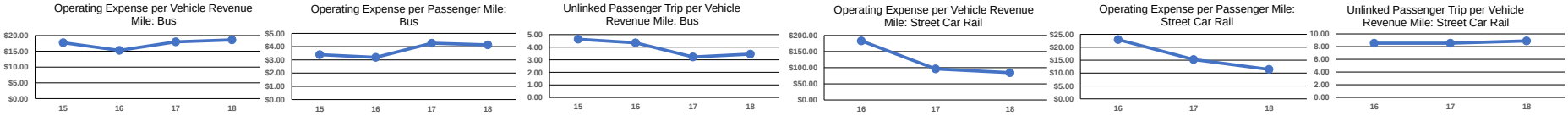
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$18.62	$105.48
Street Car Rail	$84.67	$440.77
Total	**$24.50**	**$137.70**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.13	$5.40	3.4	19.5
Street Car Rail	$11.41	$9.52	8.9	46.3
Total	**$5.13**	**$6.23**	**3.9**	**22.1**

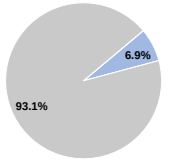


Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,516,272	6.9%
Local Funds	$0	0.0%
State Funds	$33,742,456	93.1%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$36,258,728**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$18,383,420	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$18,383,420**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor	$1,034,290	2.9%
Materials and Supplies	$994,671	2.7%
Purchased Transportation	$31,675,034	87.4%
Other Operating Expenses	$2,554,733	7.0%
Total Operating Expenses	**$36,258,728**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.aacounty.org
2664 Riva Road MS 6403
Annapolis, MD 21401

Anne Arundel County dba County Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Service Area Statistics

398 **Square Miles**
564,000 **Population**

Service Consumption

2,354,158 **Annual Passenger Miles (PMT)**
279,200 **Annual Unlinked Trips (UPT)**
981 **Average Weekday Unlinked Trips**
319 **Average Saturday Unlinked Trips**
208 **Average Sunday Unlinked Trips**

Service Supplied

1,025,914 **Annual Vehicle Revenue Miles (VRM)**
73,036 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Database Information

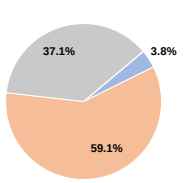
NTDID: 30129
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$204,650	3.8%
Local Funds	$3,191,139	59.1%
State Funds	$2,000,939	37.1%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$5,396,728**	100.0%

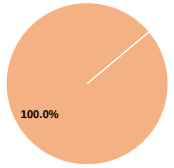
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$68,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$68,000**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	36
Bus	-	5
Total	**-**	**41**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$68,000	$0	$0	$0	$68,000
Bus	$0	$0	$0	$0	$0
Total	**$68,000**	**$0**	**$0**	**$0**	**$68,000**

Summary of Operating Expenses (OE)

Labor	$298,085	5.5%
Materials and Supplies	$324,335	6.0%
Purchased Transportation	$4,674,410	86.6%
Other Operating Expenses	$99,898	1.9%
Total Operating Expenses	**$5,396,728**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,104,883	$0	$68,000	832,840	109,000	701,200	53,037	0.0	40	36	10.0%	6.3
Bus	$3,291,845	$204,650	$0	1,521,318	170,200	324,714	19,999	0.0	8	5	37.5%	14.0
Total	**$5,396,728**	**$204,650**	**$68,000**	**2,354,158**	**279,200**	**1,025,914**	**73,036**	**0.0**	**48**	**41**	**14.6%**	

Performance Measures

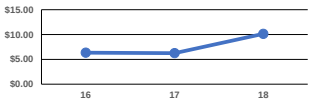
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$39.69
Bus	$10.14	$164.60
Total	**$5.26**	**$73.89**

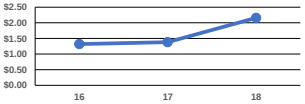
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.53	$19.31	0.2	2.1
Bus	$2.16	$19.34	0.5	8.5
Total	**$2.29**	**$19.33**	**0.3**	**3.8**

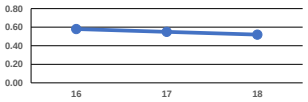
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



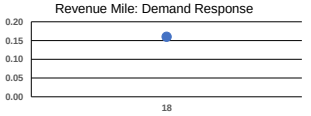
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gomcta.com
P.O. Box 339
Scotrun, PA 18355

Monroe County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 **Square Miles**
54,316 **Population**
472 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

610 **Square Miles**
166,098 **Population**

Service Consumption

3,509,906 **Annual Passenger Miles (PMT)**
330,011 **Annual Unlinked Trips (UPT)**
1,225 **Average Weekday Unlinked Trips[1]**
401 **Average Saturday Unlinked Trips[1]**
92 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,452,364 **Annual Vehicle Revenue Miles (VRM)**
75,826 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
56 **Vehicles Available for Maximum Service (VAMS)**

Database Information

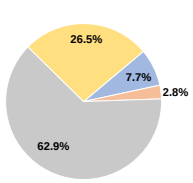
NTDID: 30137
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$447,635	7.7%
Local Funds	$163,169	2.8%
State Funds	$3,633,491	62.9%
Federal Assistance	$1,532,862	26.5%
Total Operating Funds Expended	**$5,777,157**	100.0%

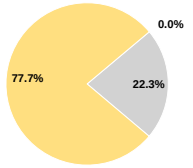
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$31	0.0%
Local Funds	$0	0.0%
State Funds	$89,392	22.3%
Federal Assistance	$312,173	77.7%
Total Capital Funds Expended	**$401,596**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Demand Response	31	-
Demand Response - Taxi	-	4
Bus	9	-
Total	**40**	**4**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$378,982	$0	$0	$0	$378,982
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$0	$0	$11,380	$11,234	$22,614
Total	**$378,982**	**$0**	**$11,380**	**$11,234**	**$401,596**

Summary of Operating Expenses (OE)

Labor	$4,324,147	75.0%
Materials and Supplies	$801,009	13.9%
Purchased Transportation	$14,572	0.3%
Other Operating Expenses	$622,857	10.8%
Total Operating Expenses	**$5,762,585**	100.0%
Reconciling OE Cash Expenditures	$14,572	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,396,849	$193,667	$378,982	1,512,552	84,998	910,190	42,642	0.0	38	31	18.4%	4.3
Demand Response - Taxi	$17,407	$31,979	$0	17,342	468	17,053	614	0.0	4	4	0.0%	0.0
Bus	$3,348,329	$223,910	$22,614	1,980,012	244,545	525,121	32,570	0.0	14	9	35.7%	7.0
Total	**$5,762,585**	**$449,556**	**$401,596**	**3,509,906**	**330,011**	**1,452,364**	**75,826**	**0.0**	**56**	**44**	**21.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$56.21
Demand Response - Taxi	$1.02	$28.35
Bus	$6.38	$102.80
Total	**$3.97**	**$76.00**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.58	$28.20	0.1	2.0
Demand Response - Taxi	$1.00	$37.19	0.0	0.8
Bus	$1.69	$13.69	0.5	7.5
Total	**$1.64**	**$17.46**	**0.2**	**4.4**

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA, 460 Hazleton, PA, 474 Bloomsburg-Berwick, PA

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.transportation.baltimorecity.gov/
417 E Fayette Street
5th Floor
Baltimore, MD 21201

City of Baltimore

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Service Consumption

4,600,766 **Annual Passenger Miles (PMT)**
2,961,113 **Annual Unlinked Trips (UPT)**
8,929 **Average Weekday Unlinked Trips**
7,994 **Average Saturday Unlinked Trips**
4,680 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30201
Reporter Type: Full Reporter

Service Area Statistics

81 **Square Miles**
621,849 **Population**

Service Supplied

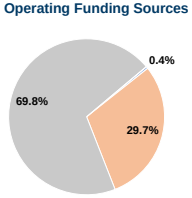
376,722 **Annual Vehicle Revenue Miles (VRM)**
63,373 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$19,315	0.4%
Local Funds	$1,276,448	29.7%
State Funds	$3,000,000	69.8%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$4,295,763**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	3	$0	$0	$0	$0	$0
Bus	-	16	$0	$0	$0	$0	$0
Total	**-**	**19**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$194,582	4.8%
Materials and Supplies	$262,225	6.4%
Purchased Transportation	$3,593,180	87.8%
Other Operating Expenses	$42,891	1.0%
Total Operating Expenses	**$4,092,878**	100.0%
Reconciling OE Cash Expenditures	$202,885	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$833,977	$0	$0	142,794	326,126	24,658	8,726	3.2	3	3	0.0%	8.0
Bus	$3,258,901	$0	$0	4,457,972	2,634,987	352,064	54,647	1.4	24	16	33.3%	9.3
Total	**$4,092,878**	**$0**	**$0**	**4,600,766**	**2,961,113**	**376,722**	**63,373**	**4.5**	**27**	**19**	**29.6%**	

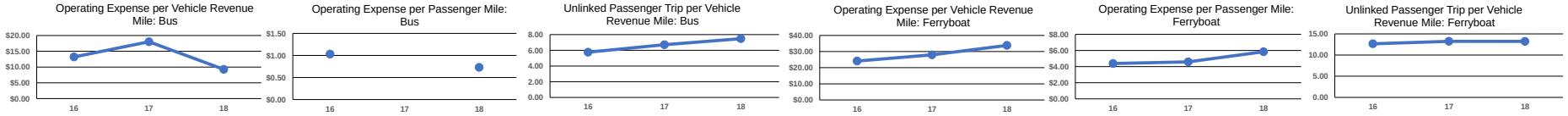
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$33.82	$95.57
Bus	$9.26	$59.64
Total	**$10.86**	**$64.58**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$5.84	$2.56	13.2	37.4
Bus	$0.73	$1.24	7.5	48.2
Total	**$0.89**	**$1.38**	**7.9**	**46.7**



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.sctapa.com/
45 Erick Road
Lancaster, PA 17601

South Central Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA
248 **Square Miles**
402,004 **Population**
91 **Pop. Rank out of 498 UZAs**

Other UZAs Served

140 Reading, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

1,848 **Square Miles**
949,401 **Population**

Service Consumption

25,740,458 **Annual Passenger Miles (PMT)**
5,169,273 **Annual Unlinked Trips (UPT)**
17,637 **Average Weekday Unlinked Trips**
10,563 **Average Saturday Unlinked Trips**
2,441 **Average Sunday Unlinked Trips**

Service Supplied

6,205,845 **Annual Vehicle Revenue Miles (VRM)**
443,043 **Annual Vehicle Revenue Hours (VRH)**
182 **Vehicles Operated in Maximum Service (VOMS)**
222 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30202
Reporter Type: Full Reporter

Financial Information

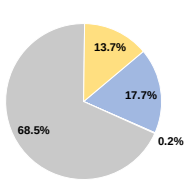
Sources of Operating Funds Expended

Fares and Directly Generated	$5,991,580	17.7%
Local Funds	$53,996	0.2%
State Funds	$23,215,665	68.5%
Federal Assistance	$4,640,399	13.7%
Total Operating Funds Expended	**$33,901,640**	100.0%

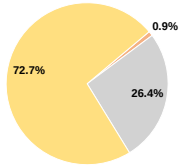
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$116,754	0.9%
State Funds	$3,257,654	26.4%
Federal Assistance	$8,965,270	72.7%
Total Capital Funds Expended	**$12,339,678**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	35	71
Bus	76	-
Total	**111**	**71**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$218,451	$0	$0	$0	$218,451
Bus	$9,897,477	$95,062	$2,114,576	$14,112	$12,121,227
Total	**$10,115,928**	**$95,062**	**$2,114,576**	**$14,112**	**$12,339,678**

Summary of Operating Expenses (OE)

Labor	$19,798,549	59.8%
Materials and Supplies	$3,617,118	10.9%
Purchased Transportation	$6,984,094	21.1%
Other Operating Expenses	$2,723,550	8.2%
Total Operating Expenses	**$33,123,311**	100.0%
Reconciling OE Cash Expenditures	$778,329	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,755,708	$472,241	$218,451	5,218,967	508,501	3,081,726	199,592	0.0	131	106	19.1%	3.7
Bus	$21,367,603	$4,754,798	$12,121,227	20,521,491	4,660,772	3,124,119	243,451	0.0	91	76	16.5%	8.1
Total	**$33,123,311**	**$5,227,039**	**$12,339,678**	**25,740,458**	**5,169,273**	**6,205,845**	**443,043**	**0.0**	**222**	**182**	**18.0%**	

Performance Measures

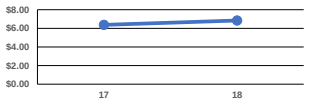
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.81	$58.90
Bus	$6.84	$87.77
Total	**$5.34**	**$74.76**

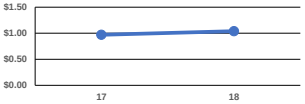
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.25	$23.12	0.2	2.5
Bus	$1.04	$4.58	1.5	19.1
Total	**$1.29**	**$6.41**	**0.8**	**11.7**

Operating Expense per Vehicle Revenue Mile: Bus

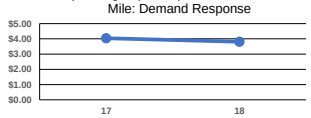


Operating Expense per Passenger Mile: Bus

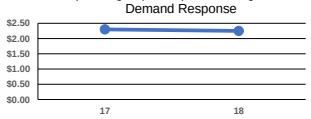


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

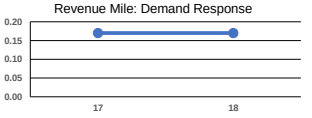
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gocarta.org/
1617 Wilcox Boulevard
Chattanooga, TN 37406

Chattanooga Area Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
300 **Square Miles**
381,112 **Population**
100 **Pop. Rank out of 498 UZAs**

Service Consumption

8,598,596 **Annual Passenger Miles (PMT)**
2,794,851 **Annual Unlinked Trips (UPT)**
8,606 **Average Weekday Unlinked Trips**
7,497 **Average Saturday Unlinked Trips**
3,556 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40001
Reporter Type: Full Reporter

Service Area Statistics

289 **Square Miles**
167,674 **Population**

Service Supplied

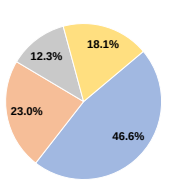
2,745,867 **Annual Vehicle Revenue Miles (VRM)**
224,305 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
97 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$10,454,056	46.6%
Local Funds	$5,154,609	23.0%
State Funds	$2,747,541	12.3%
Federal Assistance	$4,056,736	18.1%
Total Operating Funds Expended	**$22,412,942**	100.0%

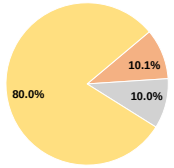
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$227,154	10.1%
State Funds	$224,647	10.0%
Federal Assistance	$1,804,607	80.0%
Total Capital Funds Expended	**$2,256,408**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	4	$0	$0	$0	$0	$0
Inclined Plane	2	-	$0	$109,258	$9,280	$0	$118,538
Bus	56	-	$910,185	$565,781	$41,712	$620,192	$2,137,870
Total	**73**	**4**	**$910,185**	**$675,039**	**$50,992**	**$620,192**	**$2,256,408**

Summary of Operating Expenses (OE)

Labor	$15,031,315	75.2%
Materials and Supplies	$2,359,576	11.8%
Purchased Transportation	$55,536	0.3%
Other Operating Expenses	$2,533,739	12.7%
Total Operating Expenses	**$19,980,166**	100.0%
Reconciling OE Cash Expenditures	$2,432,776	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,170,401	$124,620	$0	503,560	61,402	452,051	33,661	0.0	21	19	9.5%	4.1
Inclined Plane	$2,038,114	$3,159,266	$118,538	489,548	489,548	19,625	7,002	1.7	2	2	0.0%	31.0
Bus	$15,771,651	$1,840,486	$2,137,870	7,605,488	2,243,901	2,274,191	183,642	0.0	74	56	24.3%	12.7
Total	**$19,980,166**	**$5,124,372**	**$2,256,408**	**8,598,596**	**2,794,851**	**2,745,867**	**224,305**	**1.7**	**97**	**77**	**20.6%**	

Performance Measures

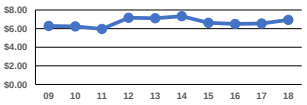
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.80	$64.48
Inclined Plane	$103.85	$291.08
Bus	$6.94	$85.88
Total	**$7.28**	**$89.08**

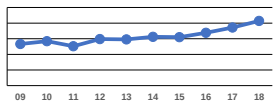
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.31	$35.35	0.1	1.8
Inclined Plane	$4.16	$4.16	24.9	69.9
Bus	$2.07	$7.03	1.0	12.2
Total	**$2.32**	**$7.15**	**1.0**	**12.5**

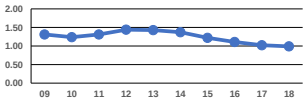
Operating Expense per Vehicle Revenue Mile: Bus



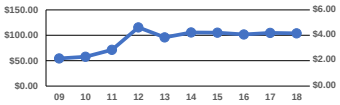
Operating Expense per Passenger Mile: Bus



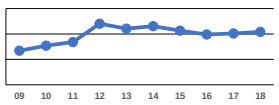
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



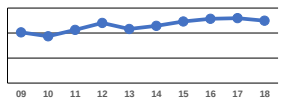
Operating Expense per Vehicle Revenue Mile: Inclined Plane



Operating Expense per Passenger Mile: Inclined Plane



Unlinked Passenger Trip per Vehicle Revenue Mile: Inclined Plane



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.katbus.com/
301 Church Avenue
Knoxville, TN 37915-2290

City of Knoxville dba Knoxville Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN

438	**Square Miles**
558,696	**Population**
74	**Pop. Rank out of 498 UZAs**

Service Area Statistics

104	**Square Miles**
187,347	**Population**

Service Consumption

8,265,555	**Annual Passenger Miles (PMT)**
2,694,623	**Annual Unlinked Trips (UPT)**
9,040	**Average Weekday Unlinked Trips**
5,556	**Average Saturday Unlinked Trips**
1,540	**Average Sunday Unlinked Trips**

Service Supplied

3,085,125	**Annual Vehicle Revenue Miles (VRM)**
241,868	**Annual Vehicle Revenue Hours (VRH)**
76	**Vehicles Operated in Maximum Service (VOMS)**
99	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40002
Reporter Type: Full Reporter

Financial Information

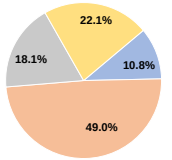
Sources of Operating Funds Expended

Fares and Directly Generated	$2,286,181	10.8%
Local Funds	$10,407,306	49.0%
State Funds	$3,840,076	18.1%
Federal Assistance	$4,696,630	22.1%
Total Operating Funds Expended	**$21,230,193**	100.0%

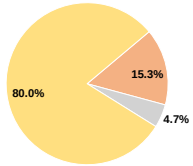
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,295,918	15.3%
State Funds	$393,444	4.7%
Federal Assistance	$6,765,872	80.0%
Total Capital Funds Expended	**$8,455,234**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	21	-
Bus	55	-
Total	**76**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$7,178,232	$997,233	$88,739	$191,030	$8,455,234
Total	**$7,178,232**	**$997,233**	**$88,739**	**$191,030**	**$8,455,234**

Summary of Operating Expenses (OE)

Labor	$15,014,865	70.8%
Materials and Supplies	$3,210,366	15.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,992,002	14.1%
Total Operating Expenses	**$21,217,233**	100.0%
Reconciling OE Cash Expenditures	$12,960	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,147,569	$148,434	$0	468,231	60,392	419,847	31,182	0.0	22	21	4.6%	6.5
Bus	$19,069,664	$1,705,653	$8,455,234	7,797,324	2,634,231	2,665,278	210,686	0.0	77	55	28.6%	6.3
Total	**$21,217,233**	**$1,854,087**	**$8,455,234**	**8,265,555**	**2,694,623**	**3,085,125**	**241,868**	**0.0**	**99**	**76**	**23.2%**	

Performance Measures

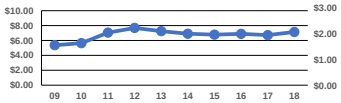
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.12	$68.87
Bus	$7.15	$90.51
Total	**$6.88**	**$87.72**

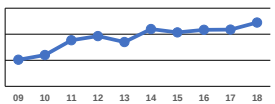
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.59	$35.56	0.1	1.9
Bus	$2.45	$7.24	1.0	12.5
Total	**$2.57**	**$7.87**	**0.9**	**11.1**

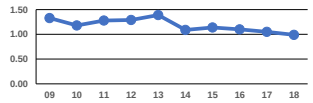
Operating Expense per Vehicle Revenue Mile: Bus



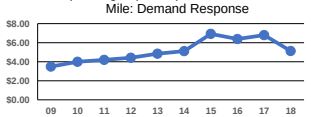
Operating Expense per Passenger Mile: Bus



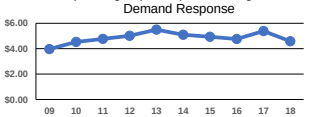
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



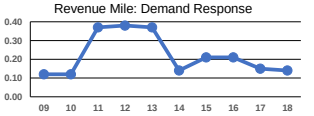
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matatransit.com/
1370 Levee Road
Memphis, TN 38108

City of Memphis dba Memphis Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
497 **Square Miles**
1,060,061 **Population**
41 **Pop. Rank out of 498 UZAs**

Service Consumption

35,324,833 **Annual Passenger Miles (PMT)**
6,677,024 **Annual Unlinked Trips (UPT)**
24,739 **Average Weekday Unlinked Trips**
13,096 **Average Saturday Unlinked Trips**
4,829 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40003
Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
706,976 **Population**

Service Supplied

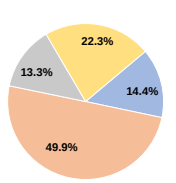
6,922,013 **Annual Vehicle Revenue Miles (VRM)**
427,342 **Annual Vehicle Revenue Hours (VRH)**
145 **Vehicles Operated in Maximum Service (VOMS)**
186 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$8,088,736	14.4%
Local Funds	$28,024,958	49.9%
State Funds	$7,476,139	13.3%
Federal Assistance	$12,531,841	22.3%
Total Operating Funds Expended	**$56,121,674**	100.0%

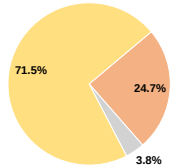
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,692,275	24.7%
State Funds	$417,763	3.8%
Federal Assistance	$7,805,461	71.5%
Total Capital Funds Expended	**$10,915,499**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	40	-
Bus	102	-
Street Car Rail	3	-
Total	**145**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$560,544	$21,536	$0	$0	$582,080
Bus	$4,795,901	$228,127	$2,111,293	$224,876	$7,360,197
Street Car Rail	$1,438,864	$1,412,308	$40,709	$81,341	$2,973,222
Total	**$6,795,309**	**$1,661,971**	**$2,152,002**	**$306,217**	**$10,915,499**

Summary of Operating Expenses (OE)

Labor	$39,907,477	71.2%
Materials and Supplies	$8,206,471	14.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,910,526	14.1%
Total Operating Expenses	**$56,024,474**	100.0%
Reconciling OE Cash Expenditures	$97,200	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,714,355	$414,533	$582,080	2,175,990	194,694	1,635,922	102,827	0.0	60	40	33.3%	5.5
Bus	$46,566,868	$5,894,105	$7,360,197	33,059,281	6,373,091	5,274,179	322,789	0.0	122	102	16.4%	4.7
Street Car Rail	$2,743,251	$104,718	$2,973,222	89,562	109,239	11,912	1,726	10.0	4	3	25.0%	72.8
Total	**$56,024,474**	**$6,413,356**	**$10,915,499**	**35,324,833**	**6,677,024**	**6,922,013**	**427,342**	**10.0**	**186**	**145**	**22.0%**	

Performance Measures

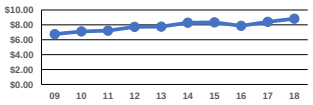
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.10	$65.30
Bus	$8.83	$144.26
Street Car Rail	$230.29	$1,589.37
Total	**$8.09**	**$131.10**

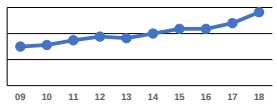
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.09	$34.49	0.1	1.9
Bus	$1.41	$7.31	1.2	19.7
Street Car Rail	$30.63	$25.11	9.2	63.3
Total	**$1.59**	**$8.39**	**1.0**	**15.6**

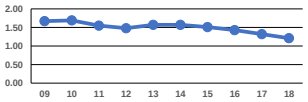
Operating Expense per Vehicle Revenue Mile: Bus



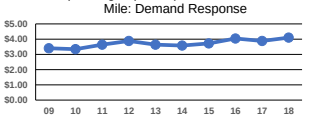
Operating Expense per Passenger Mile: Bus



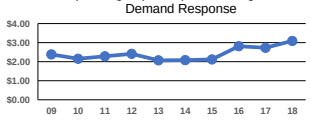
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nashvillemta.org/
430 Myatt Drive
Nashville, TN 37115

Metropolitan Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Other UZAs Served

241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Area Statistics

484 **Square Miles**
691,243 **Population**

Service Consumption

48,338,981 **Annual Passenger Miles (PMT)**
9,787,815 **Annual Unlinked Trips (UPT)**
32,158 **Average Weekday Unlinked Trips[1]**
16,363 **Average Saturday Unlinked Trips[1]**
11,016 **Average Sunday Unlinked Trips[1]**

Service Supplied

9,731,310 **Annual Vehicle Revenue Miles (VRM)**
717,858 **Annual Vehicle Revenue Hours (VRH)**
266 **Vehicles Operated in Maximum Service (VOMS)**
331 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40004
Reporter Type: Full Reporter

Financial Information

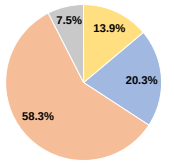
Sources of Operating Funds Expended

Fares and Directly Generated	$17,588,937	20.3%
Local Funds	$50,479,893	58.3%
State Funds	$6,474,314	7.5%
Federal Assistance	$12,042,156	13.9%
Total Operating Funds Expended	**$86,585,300**	100.0%

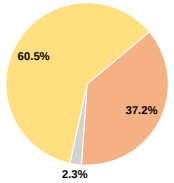
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$7,618,573	37.2%
State Funds	$468,472	2.3%
Federal Assistance	$12,376,258	60.5%
Total Capital Funds Expended	**$20,463,303**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	63	-
Demand Response - Taxi	-	50
Bus	153	-
Total	**216**	**50**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$1,617,422	$0	$0	$1,617,422
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$7,083,526	$5,729,141	$5,042,000	$991,214	$18,845,881
Total	**$7,083,526**	**$7,346,563**	**$5,042,000**	**$991,214**	**$20,463,303**

Summary of Operating Expenses (OE)

Labor	$61,817,759	73.1%
Materials and Supplies	$10,971,182	13.0%
Purchased Transportation	$2,578,963	3.1%
Other Operating Expenses	$9,155,633	10.8%
Total Operating Expenses	**$84,523,537**	100.0%
Reconciling OE Cash Expenditures	$2,061,763	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$18,960,998	$852,456	$1,617,422	3,462,354	316,417	2,250,253	153,825	0.0	91	63	30.8%	6.2
Demand Response - Taxi	$2,825,857	$343,244	$0	1,469,839	129,072	1,131,548	39,046	0.0	50	50	0.0%	0.0
Bus	$62,736,682	$7,476,552	$18,845,881	43,406,788	9,342,326	6,349,509	524,987	0.0	190	153	19.5%	9.0
Total	**$84,523,537**	**$8,672,252**	**$20,463,303**	**48,338,981**	**9,787,815**	**9,731,310**	**717,858**	**0.0**	**331**	**266**	**19.6%**	

Performance Measures

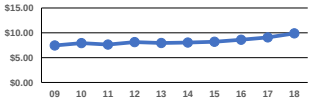
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.43	$123.26
Demand Response - Taxi	$2.50	$72.37
Bus	$9.88	$119.50
Total	**$8.69**	**$117.74**

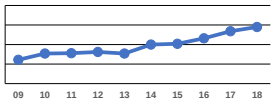
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.48	$59.92	0.1	2.1
Demand Response - Taxi	$1.92	$21.89	0.1	3.3
Bus	$1.45	$6.72	1.5	17.8
Total	**$1.75**	**$8.64**	**1.0**	**13.6**

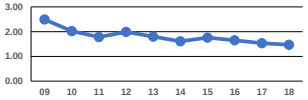
Operating Expense per Vehicle Revenue Mile: Bus



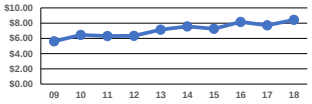
Operating Expense per Passenger Mile: Bus



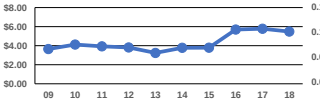
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



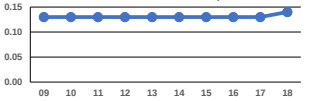
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridetheart.com/
360 West Haywood Street
Asheville, NC 28801

City of Asheville dba ART (Asheville Redefines Transit)

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC

265	**Square Miles**
280,648	**Population**
133	**Pop. Rank out of 498 UZAs**

Service Area Statistics

45	**Square Miles**
89,121	**Population**

Service Consumption

5,317,151	**Annual Passenger Miles (PMT)**
1,964,651	**Annual Unlinked Trips (UPT)**
6,342	**Average Weekday Unlinked Trips**
4,468	**Average Saturday Unlinked Trips**
2,214	**Average Sunday Unlinked Trips**

Service Supplied

1,036,286	**Annual Vehicle Revenue Miles (VRM)**
76,768	**Annual Vehicle Revenue Hours (VRH)**
17	**Vehicles Operated in Maximum Service (VOMS)**
22	**Vehicles Available for Maximum Service (VAMS)**

Database Information

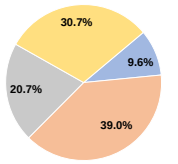
NTDID: 40005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$518,799	9.6%
Local Funds	$2,114,340	39.0%
State Funds	$1,122,917	20.7%
Federal Assistance	$1,664,935	30.7%
Total Operating Funds Expended	**$5,420,991**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	17	-
Total	**17**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$4,024,621	74.2%
Materials and Supplies	$584,373	10.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$811,997	15.0%
Total Operating Expenses	**$5,420,991**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$5,420,991	$518,799	$0	5,317,151	1,964,651	1,036,286	76,768	0.0	22	17	22.7%	8.0
Total	**$5,420,991**	**$518,799**	**$0**	**5,317,151**	**1,964,651**	**1,036,286**	**76,768**	**0.0**	**22**	**17**	**22.7%**	

Performance Measures

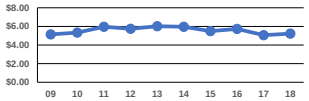
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.23	$70.62
Total	**$5.23**	**$70.62**

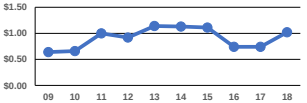
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.02	$2.76	1.9	25.6
Total	**$1.02**	**$2.76**	**1.9**	**25.6**

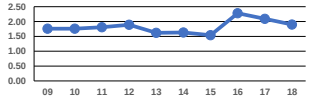
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wavetransit.com/
P.O. Box 12630
Wilmington, NC 28405-0130

Cape Fear Public Transportation Authority dba Wave Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
134 **Square Miles**
219,957 **Population**
161 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

200 **Square Miles**
223,483 **Population**

Service Consumption

4,265,371 **Annual Passenger Miles (PMT)**
1,371,635 **Annual Unlinked Trips (UPT)**
4,852 **Average Weekday Unlinked Trips**
1,986 **Average Saturday Unlinked Trips**
978 **Average Sunday Unlinked Trips**

Service Supplied

1,617,196 **Annual Vehicle Revenue Miles (VRM)**
106,403 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
68 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40006
Reporter Type: Full Reporter

Financial Information

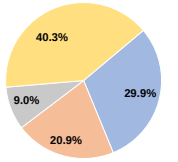
Sources of Operating Funds Expended

Fares and Directly Generated	$2,518,567	29.9%
Local Funds	$1,758,275	20.9%
State Funds	$755,071	9.0%
Federal Assistance	$3,390,548	40.3%
Total Operating Funds Expended	$8,422,461	100.0%

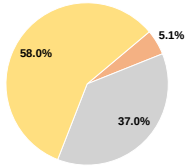
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$97,388	5.1%
State Funds	$712,343	37.0%
Federal Assistance	$1,117,069	58.0%
Total Capital Funds Expended	$1,926,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	17	-
Bus	-	25
Vanpool	2	-
Total	19	25

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$936,647	$7,680	$856,193	$126,280	$1,926,800
Vanpool	$0	$0	$0	$0	$0
Total	$936,647	$7,680	$856,193	$126,280	$1,926,800

Summary of Operating Expenses (OE)

Labor	$1,684,065	20.0%
Materials and Supplies	$1,245,508	14.8%
Purchased Transportation	$3,887,514	46.2%
Other Operating Expenses	$1,605,374	19.1%
Total Operating Expenses	$8,422,461	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,448,003	$621,036	$0	370,618	60,690	370,588	19,940	0.0	24	17	29.2%	5.2
Bus	$6,926,980	$1,660,039	$1,926,800	3,680,587	1,306,099	1,202,533	85,615	0.0	40	25	37.5%	8.3
Vanpool	$47,478	$17,490	$0	214,166	4,846	44,075	848	0.0	4	2	50.0%	4.0
Total	$8,422,461	$2,298,565	$1,926,800	4,265,371	1,371,635	1,617,196	106,403	0.0	68	44	35.3%	

Performance Measures

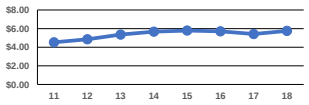
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.91	$72.62
Bus	$5.76	$80.91
Vanpool	$1.08	$55.99
Total	$5.21	$79.16

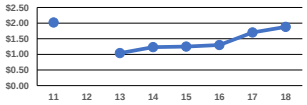
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.91	$23.86	0.2	3.0
Bus	$1.88	$5.30	1.1	15.3
Vanpool	$0.22	$9.80	0.1	5.7
Total	$1.97	$6.14	0.8	12.9

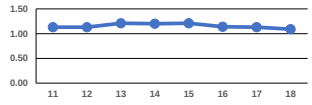
Operating Expense per Vehicle Revenue Mile: Bus



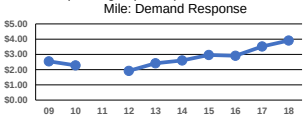
Operating Expense per Passenger Mile: Bus



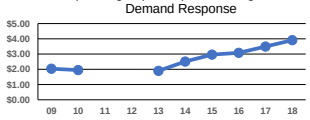
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



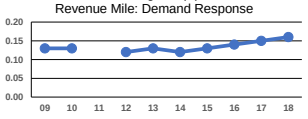
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.raleighnc.gov/transit/
4104 Poole Rd
Raleigh, NC 27610-2927

City of Raleigh dba GoRaleigh

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Service Area Statistics

125 **Square Miles**
347,729 **Population**

Service Consumption

22,047,549 **Annual Passenger Miles (PMT)**
5,552,645 **Annual Unlinked Trips (UPT)**
16,222 **Average Weekday Unlinked Trips[1]**
10,040 **Average Saturday Unlinked Trips[1]**
5,679 **Average Sunday Unlinked Trips[1]**

Service Supplied

6,137,896 **Annual Vehicle Revenue Miles (VRM)**
521,036 **Annual Vehicle Revenue Hours (VRH)**
289 **Vehicles Operated in Maximum Service (VOMS)**
324 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40007
Reporter Type: Full Reporter

Financial Information

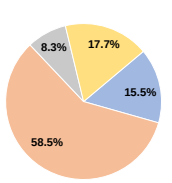
Sources of Operating Funds Expended

Fares and Directly Generated	$5,677,969	15.5%
Local Funds	$21,417,189	58.5%
State Funds	$3,034,891	8.3%
Federal Assistance	$6,458,520	17.7%
Total Operating Funds Expended	**$36,588,569**	100.0%

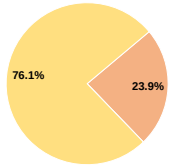
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$641,448	23.9%
State Funds	$0	0.0%
Federal Assistance	$2,042,690	76.1%
Total Capital Funds Expended	**$2,684,138**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	224	$0	$0	$0	$0	$0
Bus	65	-	$2,684,138	$0	$0	$0	$2,684,138
Total	**65**	**224**	**$2,684,138**	**$0**	**$0**	**$0**	**$2,684,138**

Summary of Operating Expenses (OE)

Labor	$16,698,649	51.0%
Materials and Supplies	$4,970,452	15.2%
Purchased Transportation	$4,618,051	14.1%
Other Operating Expenses	$6,475,178	19.8%
Total Operating Expenses	**$32,762,330**	100.0%
Reconciling OE Cash Expenditures	$3,032,828	
Purchased Transportation (Reported Separately)	$793,411 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$5,456,702	$848,426	$0	3,254,322	503,266	2,928,847	269,278	0.0	224	224	0.0%	0.0
Bus	$27,305,628	$2,785,224	$2,684,138	18,793,227	5,049,379	3,209,049	251,758	0.0	100	65	35.0%	6.6
Total	**$32,762,330**	**$3,633,650**	**$2,684,138**	**22,047,549**	**5,552,645**	**6,137,896**	**521,036**	**0.0**	**324**	**289**	**10.8%**	

Performance Measures

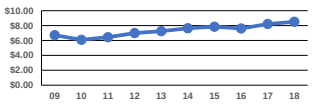
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.86	$20.26
Bus	$8.51	$108.46
Total	**$5.34**	**$62.88**

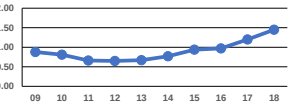
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$1.68	$10.84	0.2	1.9
Bus	$1.45	$5.41	1.6	20.1
Total	**$1.49**	**$5.90**	**0.9**	**10.7**

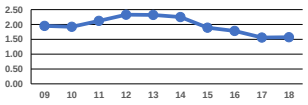
Operating Expense per Vehicle Revenue Mile: Bus



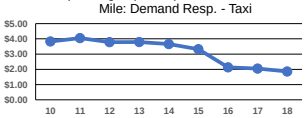
Operating Expense per Passenger Mile: Bus



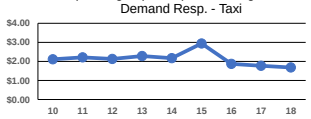
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



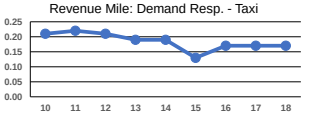
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridetransit.org/
600 East Fourth Street
Charlotte, NC 28202-2858

City of Charlotte North Carolina dba Charlotte Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

675 **Square Miles**
1,259,950 **Population**

Service Consumption

116,204,351 **Annual Passenger Miles (PMT)**
22,516,607 **Annual Unlinked Trips (UPT)**
73,194 **Average Weekday Unlinked Trips**
45,466 **Average Saturday Unlinked Trips**
27,359 **Average Sunday Unlinked Trips**

Service Supplied

16,386,292 **Annual Vehicle Revenue Miles (VRM)**
1,089,205 **Annual Vehicle Revenue Hours (VRH)**
404 **Vehicles Operated in Maximum Service (VOMS)**
650 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40008
Reporter Type: Full Reporter

Financial Information

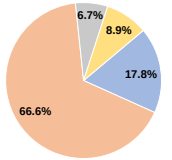
Sources of Operating Funds Expended

Fares and Directly Generated	$29,942,244	17.8%
Local Funds	$111,814,132	66.6%
State Funds	$11,218,295	6.7%
Federal Assistance	$14,912,968	8.9%
Total Operating Funds Expended	**$167,887,639**	100.0%

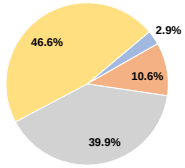
Sources of Capital Funds Expended

Fares and Directly Generated	$3,330,803	2.9%
Local Funds	$12,291,296	10.6%
State Funds	$46,338,115	39.9%
Federal Assistance	$54,153,243	46.6%
Total Capital Funds Expended	**$116,113,457**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	71	-
Demand Response	69	-
Light Rail	21	-
Bus	190	-
Street Car Rail	2	-
Vanpool	51	-
Total	404	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$8,535,108	$0	$0	$0	$8,535,108
Demand Response	$3,662,402	$0	$0	$0	$3,662,402
Light Rail	$0	$75,479,833	$1,224,969	$1,536,614	$78,241,416
Bus	$8,632,494	$923,167	$119,883	$1,570,789	$11,246,333
Street Car Rail	$0	$13,273,250	$0	$22,062	$13,295,312
Vanpool	$1,132,886	$0	$0	$0	$1,132,886
Total	$21,962,890	$89,676,250	$1,344,852	$3,129,465	$116,113,457

Summary of Operating Expenses (OE)

Labor	$98,252,536	67.6%
Materials and Supplies	$17,942,770	12.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$29,171,020	20.1%
Total Operating Expenses	$145,366,326	100.0%
Reconciling OE Cash Expenditures	$22,521,313	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$15,067,931	$4,356,387	$8,535,108	12,850,952	895,792	1,199,780	58,331	7.7	86	71	17.4%	8.9
Demand Response	$13,037,601	$817,205	$3,662,402	2,680,605	259,702	2,449,889	143,298	0.0	81	69	14.8%	5.1
Light Rail	$21,366,867	$3,974,025	$78,241,416	29,838,989	5,788,961	1,420,469	89,679	37.3	42	21	50.0%	7.0
Bus	$92,406,617	$17,038,438	$11,246,333	64,906,594	15,069,601	10,257,746	768,857	7.7	312	190	39.1%	8.9
Street Car Rail	$1,486,118	$0	$13,295,312	305,793	371,585	47,265	8,893	2.6	3	2	33.3%	14.0
Vanpool	$2,001,192	$377,119	$1,132,886	5,621,418	130,966	1,011,143	20,147	0.0	126	51	59.5%	6.2
Total	$145,366,326	$26,563,174	$116,113,457	116,204,351	22,516,607	16,386,292	1,089,205	55.2	650	404	37.8%	

Performance Measures

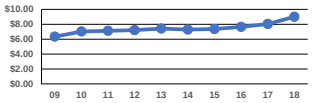
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$12.56	$258.32
Demand Response	$5.32	$90.98
Light Rail	$15.04	$238.26
Bus	$9.01	$120.19
Street Car Rail	$31.44	$167.11
Vanpool	$1.98	$99.33
Total	$8.87	$133.46

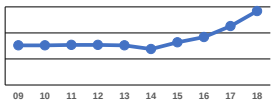
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.17	$16.82	0.7	15.4
Demand Response	$4.86	$50.20	0.1	1.8
Light Rail	$0.72	$3.69	4.1	64.6
Bus	$1.42	$6.13	1.5	19.6
Street Car Rail	$4.86	$4.00	7.9	41.8
Vanpool	$0.36	$15.28	0.1	6.5
Total	$1.25	$6.46	1.4	20.7

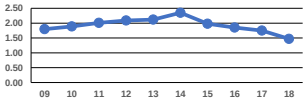
Operating Expense per Vehicle Revenue Mile: Bus



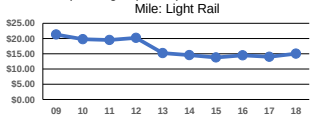
Operating Expense per Passenger Mile: Bus



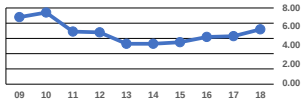
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



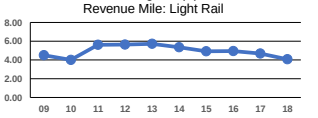
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridefast.net/
455 Grove Street
Fayetteville, NC 28301

City of Fayetteville dba Fayetteville Area System of Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Service Area Statistics

95 **Square Miles**
167,037 **Population**

Service Consumption

6,201,569 **Annual Passenger Miles (PMT)**
1,442,314 **Annual Unlinked Trips (UPT)**
4,928 **Average Weekday Unlinked Trips**
3,009 **Average Saturday Unlinked Trips**
937 **Average Sunday Unlinked Trips**

Service Supplied

1,791,312 **Annual Vehicle Revenue Miles (VRM)**
127,118 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Financial Information

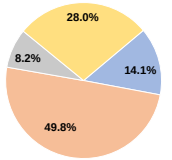
Sources of Operating Funds Expended

Fares and Directly Generated	$1,331,346	14.1%
Local Funds	$4,715,780	49.8%
State Funds	$772,393	8.2%
Federal Assistance	$2,648,850	28.0%
Total Operating Funds Expended	$9,468,369	100.0%

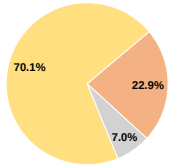
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$142,858	22.9%
State Funds	$43,725	7.0%
Federal Assistance	$437,074	70.1%
Total Capital Funds Expended	$623,657	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	17	-
Bus	23	-
Total	40	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$4,529	$0	$0	$4,529
Bus	$89,625	$26,002	$487,052	$16,449	$619,128
Total	$89,625	$30,531	$487,052	$16,449	$623,657

Summary of Operating Expenses (OE)

Labor	$6,141,270	64.9%
Materials and Supplies	$1,778,626	18.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,548,473	16.4%
Total Operating Expenses	$9,468,369	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,428,395	$106,675	$4,529	556,709	64,023	501,124	31,546	0.0	18	17	5.6%	3.0
Bus	$7,039,974	$1,056,113	$619,128	5,644,860	1,378,291	1,290,188	95,572	0.0	28	23	17.9%	7.9
Total	$9,468,369	$1,162,788	$623,657	6,201,569	1,442,314	1,791,312	127,118	0.0	46	40	13.0%	

Performance Measures

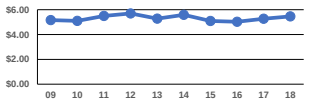
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.85	$76.98
Bus	$5.46	$73.66
Total	$5.29	$74.48

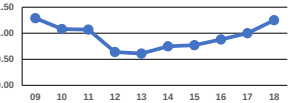
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.36	$37.93	0.1	2.0
Bus	$1.25	$5.11	1.1	14.4
Total	$1.53	$6.56	0.8	11.3

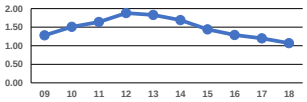
Operating Expense per Vehicle Revenue Mile: Bus



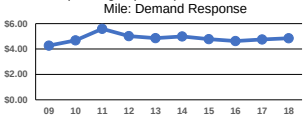
Operating Expense per Passenger Mile: Bus



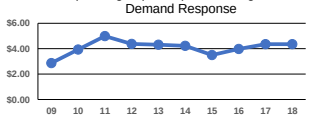
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



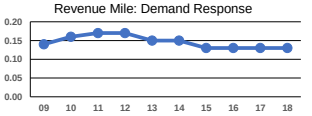
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wstransit.com/
1060 North Trade Street
Winston-Salem, NC 27101

City of Winston Salem dba Winston-Salem Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 **Square Miles**
391,024 **Population**
95 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

108 **Square Miles**
199,555 **Population**

Service Consumption

10,137,546 **Annual Passenger Miles (PMT)**
2,557,188 **Annual Unlinked Trips (UPT)**
7,297 **Average Weekday Unlinked Trips**
6,764 **Average Saturday Unlinked Trips**
6,790 **Average Sunday Unlinked Trips**

Service Supplied

3,177,944 **Annual Vehicle Revenue Miles (VRM)**
230,753 **Annual Vehicle Revenue Hours (VRH)**
68 **Vehicles Operated in Maximum Service (VOMS)**
89 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40012
Reporter Type: Full Reporter

Financial Information

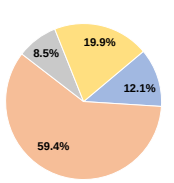
Sources of Operating Funds Expended

Fares and Directly Generated	$2,026,028	12.1%
Local Funds	$9,941,415	59.4%
State Funds	$1,425,037	8.5%
Federal Assistance	$3,331,084	19.9%
Total Operating Funds Expended	$16,723,564	100.0%

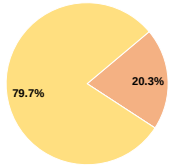
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$92,497	20.3%
State Funds	$0	0.0%
Federal Assistance	$362,940	79.7%
Total Capital Funds Expended	$455,437	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	32	-
Bus	36	-
Total	68	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$101,992	$199,175	$136,111	$18,159	$455,437
Total	$101,992	$199,175	$136,111	$18,159	$455,437

Summary of Operating Expenses (OE)

Labor	$12,241,222	73.2%
Materials and Supplies	$2,628,050	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,854,292	11.1%
Total Operating Expenses	$16,723,564	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,374,278	$640,704	$0	1,830,351	213,381	1,223,336	79,693	0.0	40	32	20.0%	5.7
Bus	$12,349,286	$1,253,022	$455,437	8,307,195	2,343,807	1,954,608	151,060	0.0	49	36	26.5%	9.8
Total	$16,723,564	$1,893,726	$455,437	10,137,546	2,557,188	3,177,944	230,753	0.0	89	68	23.6%	

Performance Measures

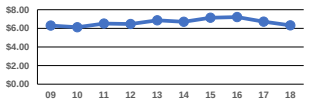
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.58	$54.89
Bus	$6.32	$81.75
Total	$5.26	$72.47

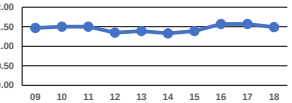
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.39	$20.50	0.2	2.7
Bus	$1.49	$5.27	1.2	15.5
Total	$1.65	$6.54	0.8	11.1

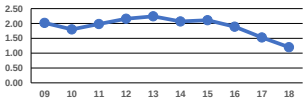
Operating Expense per Vehicle Revenue Mile: Bus



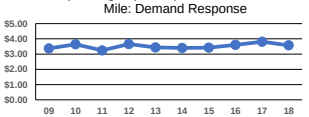
Operating Expense per Passenger Mile: Bus



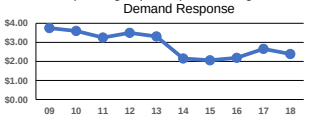
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



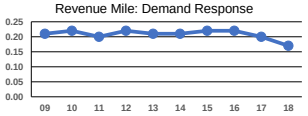
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coasttransit.com/
333 DeBuys Road
Gulfport, MS 39507-3893

Ms Coast Transportation Authority dba Coast Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS

165 **Square Miles**
208,948 **Population**
175 **Pop. Rank out of 498 UZAs**

Other UZAs Served

49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Area Statistics

87 **Square Miles**
131,450 **Population**

Service Consumption

7,521,062 **Annual Passenger Miles (PMT)**
800,637 **Annual Unlinked Trips (UPT)**
2,549 **Average Weekday Unlinked Trips**
1,859 **Average Saturday Unlinked Trips**
799 **Average Sunday Unlinked Trips**

Service Supplied

1,731,045 **Annual Vehicle Revenue Miles (VRM)**
95,406 **Annual Vehicle Revenue Hours (VRH)**
67 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Database Information

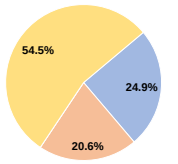
NTDID: 40014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,683,977	24.9%
Local Funds	$1,391,328	20.6%
State Funds	$0	0.0%
Federal Assistance	$3,686,918	54.5%
Total Operating Funds Expended	**$6,762,223**	100.0%

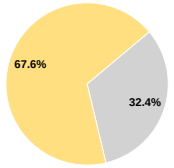
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$480,000	32.4%
Federal Assistance	$1,002,001	67.6%
Total Capital Funds Expended	**$1,482,001**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$0	$0	$0	$0	$0
Bus	17	-	$0	$0	$1,482,001	$0	$1,482,001
Vanpool	-	35	$0	$0	$0	$0	$0
Total	**32**	**35**	**$0**	**$0**	**$1,482,001**	**$0**	**$1,482,001**

Summary of Operating Expenses (OE)

Labor	$4,207,026	65.7%
Materials and Supplies	$1,034,634	16.2%
Purchased Transportation	$375,410	5.9%
Other Operating Expenses	$782,167	12.2%
Total Operating Expenses	**$6,399,237**	100.0%
Reconciling OE Cash Expenditures	$362,986	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,326,738	$33,134	$0	453,128	46,385	252,968	21,242	0.0	17	15	11.8%	8.7
Bus	$4,649,391	$627,623	$1,482,001	2,792,400	655,076	840,661	61,127	0.0	26	17	34.6%	7.5
Vanpool	$423,108	$477,573	$0	4,275,534	99,176	637,416	13,037	0.0	37	35	5.4%	2.1
Total	**$6,399,237**	**$1,138,330**	**$1,482,001**	**7,521,062**	**800,637**	**1,731,045**	**95,406**	**0.0**	**80**	**67**	**16.3%**	

Performance Measures

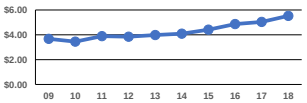
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$62.46
Bus	$5.53	$76.06
Vanpool	$0.66	$32.45
Total	**$3.70**	**$67.07**

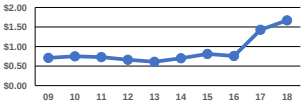
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.93	$28.60	0.2	2.2
Bus	$1.67	$7.10	0.8	10.7
Vanpool	$0.10	$4.27	0.2	7.6
Total	**$0.85**	**$7.99**	**0.5**	**8.4**

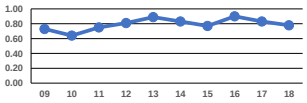
Operating Expense per Vehicle Revenue Mile: Bus



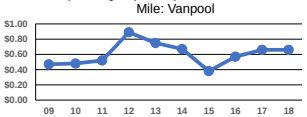
Operating Expense per Passenger Mile: Bus



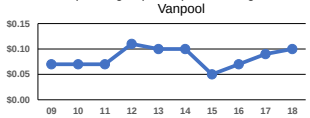
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



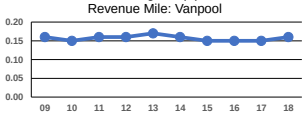
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jacksonms.gov/jatran
1785 Highway 80 West
Jackson, MS 39204

City of Jackson, MS dba Planning & Development, Transit Services

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS

242	**Square Miles**
351,478	**Population**
107	**Pop. Rank out of 498 UZAs**

Service Area Statistics

104	**Square Miles**
173,514	**Population**

Service Consumption

1,306,672	**Annual Passenger Miles (PMT)**
562,032	**Annual Unlinked Trips (UPT)**
1,988	**Average Weekday Unlinked Trips**
1,018	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

1,137,892	**Annual Vehicle Revenue Miles (VRM)**
77,631	**Annual Vehicle Revenue Hours (VRH)**
25	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Database Information

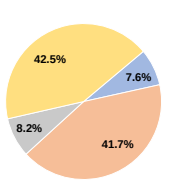
NTDID: 40015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$446,634	7.6%
Local Funds	$2,435,398	41.7%
State Funds	$480,000	8.2%
Federal Assistance	$2,480,459	42.5%
Total Operating Funds Expended	**$5,842,491**	100.0%

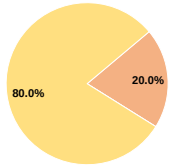
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$472,063	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,888,254	80.0%
Total Capital Funds Expended	**$2,360,317**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	11
Bus	-	14
Total	**-**	**25**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$193,348	$9,457	$0	$0	$202,805
Bus	$1,987,599	$39,446	$130,467	$0	$2,157,512
Total	**$2,180,947**	**$48,903**	**$130,467**	**$0**	**$2,360,317**

Summary of Operating Expenses (OE)

Labor	$364,069	6.2%
Materials and Supplies	$739,405	12.7%
Purchased Transportation	$4,454,154	76.2%
Other Operating Expenses	$284,863	4.9%
Total Operating Expenses	**$5,842,491**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,980,630	$83,163	$202,805	387,012	43,730	355,785	28,672	0.0	25	11	56.0%	6.3
Bus	$3,861,861	$363,471	$2,157,512	919,660	518,302	782,107	48,959	0.0	25	14	44.0%	11.7
Total	**$5,842,491**	**$446,634**	**$2,360,317**	**1,306,672**	**562,032**	**1,137,892**	**77,631**	**0.0**	**50**	**25**	**50.0%**	

Performance Measures

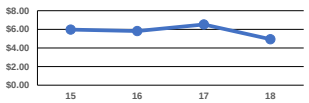
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.57	$69.08
Bus	$4.94	$78.88
Total	**$5.13**	**$75.26**

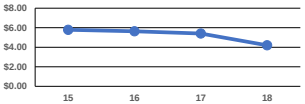
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.12	$45.29	0.1	1.5
Bus	$4.20	$7.45	0.7	10.6
Total	**$4.47**	**$10.40**	**0.5**	**7.2**

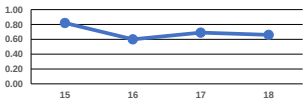
Operating Expense per Vehicle Revenue Mile: Bus



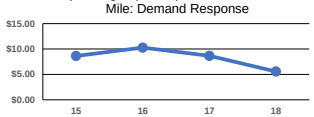
Operating Expense per Passenger Mile: Bus



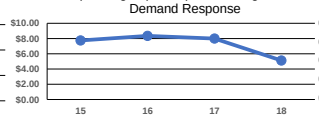
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



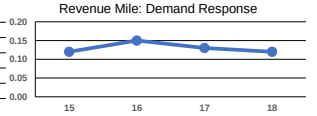
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lextran.com/
200 West Loudon Avenue
Lexington, KY 40508

Lexington Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
88 **Square Miles**
290,263 **Population**
131 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

284 **Square Miles**
295,803 **Population**

Service Consumption

20,255,977 **Annual Passenger Miles (PMT)**
4,171,173 **Annual Unlinked Trips (UPT)**
14,320 **Average Weekday Unlinked Trips**
5,631 **Average Saturday Unlinked Trips**
4,154 **Average Sunday Unlinked Trips**

Service Supplied

3,669,029 **Annual Vehicle Revenue Miles (VRM)**
329,020 **Annual Vehicle Revenue Hours (VRH)**
108 **Vehicles Operated in Maximum Service (VOMS)**
131 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40017
Reporter Type: Full Reporter

Financial Information

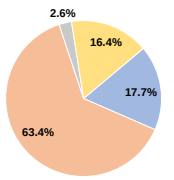
Sources of Operating Funds Expended

Fares and Directly Generated	$4,693,105	17.7%
Local Funds	$16,851,636	63.4%
State Funds	$688,501	2.6%
Federal Assistance	$4,354,175	16.4%
Total Operating Funds Expended	**$26,587,417**	100.0%

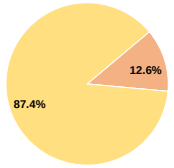
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$433,868	12.6%
State Funds	$0	0.0%
Federal Assistance	$3,018,618	87.4%
Total Capital Funds Expended	**$3,452,486**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	46
Bus	52	-
Vanpool	-	10
Total	**52**	**56**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$3,211,204	$0	$0	$241,282	$3,452,486
Vanpool	$0	$0	$0	$0	$0
Total	**$3,211,204**	**$0**	**$0**	**$241,282**	**$3,452,486**

Summary of Operating Expenses (OE)

Labor	$13,547,618	53.3%
Materials and Supplies	$2,949,178	11.6%
Purchased Transportation	$5,808,383	22.9%
Other Operating Expenses	$3,098,419	12.2%
Total Operating Expenses	**$25,403,598**	100.0%
Reconciling OE Cash Expenditures	$1,183,819	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,730,391	$330,183	$0	1,708,502	213,830	1,635,660	127,399	0.0	56	46	17.9%	0.0
Bus	$19,539,115	$3,507,761	$3,452,486	17,621,395	3,932,501	1,866,724	197,409	0.0	65	52	20.0%	7.8
Vanpool	$134,092	$74,434	$0	926,080	24,842	166,645	4,212	0.0	10	10	0.0%	1.4
Total	**$25,403,598**	**$3,912,378**	**$3,452,486**	**20,255,977**	**4,171,173**	**3,669,029**	**329,020**	**0.0**	**131**	**108**	**17.6%**	

Performance Measures

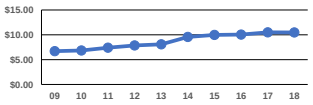
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$44.98
Bus	$10.47	$98.98
Vanpool	$0.80	$31.84
Total	**$6.92**	**$77.21**

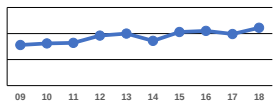
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.35	$26.80	0.1	1.7
Bus	$1.11	$4.97	2.1	19.9
Vanpool	$0.14	$5.40	0.1	5.9
Total	**$1.25**	**$6.09**	**1.1**	**12.7**

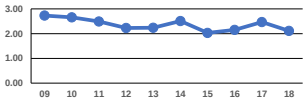
Operating Expense per Vehicle Revenue Mile: Bus



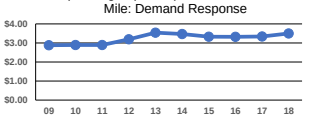
Operating Expense per Passenger Mile: Bus



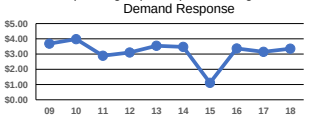
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



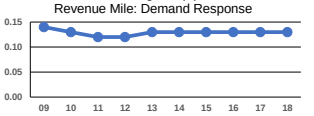
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridetarc.org/
1000 West Broadway
Louisville, KY 40203

Transit Authority of River City

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

357 **Square Miles**
806,893 **Population**

Service Consumption

52,275,078 **Annual Passenger Miles (PMT)**
12,461,759 **Annual Unlinked Trips (UPT)**
41,238 **Average Weekday Unlinked Trips[1]**
16,305 **Average Saturday Unlinked Trips[1]**
12,474 **Average Sunday Unlinked Trips[1]**

Service Supplied

12,238,491 **Annual Vehicle Revenue Miles (VRM)**
922,422 **Annual Vehicle Revenue Hours (VRH)**
328 **Vehicles Operated in Maximum Service (VOMS)**
422 **Vehicles Available for Maximum Service (VAMS)**

Database Information

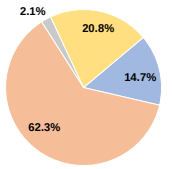
NTDID: 40018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$12,431,250	14.7%
Local Funds	$52,565,479	62.3%
State Funds	$1,753,704	2.1%
Federal Assistance	$17,568,705	20.8%
Total Operating Funds Expended	**$84,319,138**	100.0%

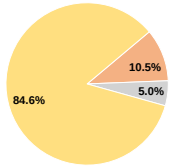
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,424,670	10.5%
State Funds	$674,616	5.0%
Federal Assistance	$11,489,470	84.6%
Total Capital Funds Expended	**$13,588,756**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	1	87
Demand Response - Taxi	-	57
Bus	181	2
Total	**182**	**146**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$1,392,981	$5,323,857	$5,510,638	$1,361,280	$13,588,756
Total	**$1,392,981**	**$5,323,857**	**$5,510,638**	**$1,361,280**	**$13,588,756**

Summary of Operating Expenses (OE)

Labor	$53,395,733	63.5%
Materials and Supplies	$7,178,580	8.5%
Purchased Transportation	$14,718,211	17.5%
Other Operating Expenses	$8,729,527	10.4%
Total Operating Expenses	**$84,022,051**	100.0%
Reconciling OE Cash Expenditures	$297,087	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,185,791	$911,618	$0	3,397,895	380,109	3,320,752	214,718	0.0	104	88	15.4%	5.6
Demand Response - Taxi	$6,281,697	$588,747	$0	2,183,355	228,531	1,907,549	135,730	0.0	57	57	0.0%	0.0
Bus	$66,554,563	$9,814,519	$13,588,756	46,693,828	11,853,119	7,010,190	571,974	0.0	261	183	29.9%	8.6
Total	**$84,022,051**	**$11,314,884**	**$13,588,756**	**52,275,078**	**12,461,759**	**12,238,491**	**922,422**	**0.0**	**422**	**328**	**22.3%**	

Performance Measures

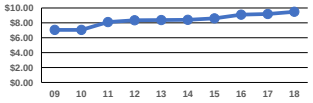
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$52.10
Demand Response - Taxi	$3.29	$46.28
Bus	$9.49	$116.36
Total	**$6.87**	**$91.09**

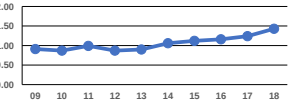
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.29	$29.43	0.1	1.8
Demand Response - Taxi	$2.88	$27.49	0.1	1.7
Bus	$1.43	$5.61	1.7	20.7
Total	**$1.61**	**$6.74**	**1.0**	**13.5**

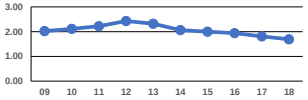
Operating Expense per Vehicle Revenue Mile: Bus



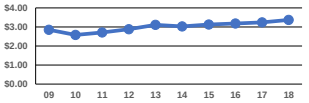
Operating Expense per Passenger Mile: Bus



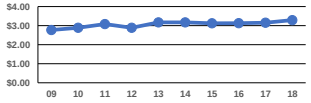
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



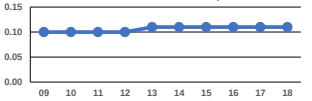
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.tankbus.org/
3375 Madison Pike
Fort Wright, KY 41017-9657

Transit Authority of Northern Kentucky

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Service Area Statistics

267 **Square Miles**
278,653 **Population**

Service Consumption

21,165,360 **Annual Passenger Miles (PMT)**
3,090,565 **Annual Unlinked Trips (UPT)**
10,508 **Average Weekday Unlinked Trips**
4,113 **Average Saturday Unlinked Trips**
3,181 **Average Sunday Unlinked Trips**

Service Supplied

4,113,634 **Annual Vehicle Revenue Miles (VRM)**
271,319 **Annual Vehicle Revenue Hours (VRH)**
123 **Vehicles Operated in Maximum Service (VOMS)**
148 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Financial Information

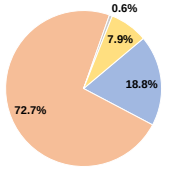
Sources of Operating Funds Expended

Fares and Directly Generated	$4,405,349	18.8%
Local Funds	$17,001,197	72.7%
State Funds	$145,823	0.6%
Federal Assistance	$1,845,138	7.9%
Total Operating Funds Expended	**$23,397,507**	100.0%

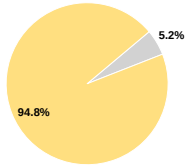
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$238,237	5.2%
Federal Assistance	$4,367,492	94.8%
Total Capital Funds Expended	**$4,605,729**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	26	-
Bus	97	-
Total	**123**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$893,620	$0	$0	$0	$893,620
Bus	$3,449,172	$196,213	$66,724	$0	$3,712,109
Total	**$4,342,792**	**$196,213**	**$66,724**	**$0**	**$4,605,729**

Summary of Operating Expenses (OE)

Labor	$17,809,890	76.5%
Materials and Supplies	$3,250,516	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,229,662	9.6%
Total Operating Expenses	**$23,290,068**	100.0%
Reconciling OE Cash Expenditures	$107,439	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,944,669	$313,071	$893,620	900,183	92,711	949,544	55,423	0.0	33	26	21.2%	3.7
Bus	$19,345,399	$3,569,987	$3,712,109	20,265,177	2,997,854	3,164,090	215,896	0.0	115	97	15.7%	6.0
Total	**$23,290,068**	**$3,883,058**	**$4,605,729**	**21,165,360**	**3,090,565**	**4,113,634**	**271,319**	**0.0**	**148**	**123**	**16.9%**	

Performance Measures

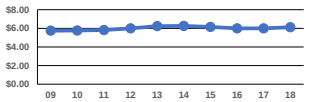
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$71.17
Bus	$6.11	$89.61
Total	**$5.66**	**$85.84**

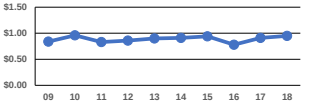
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.38	$42.55	0.1	1.7
Bus	$0.95	$6.45	0.9	13.9
Total	**$1.10**	**$7.54**	**0.8**	**11.4**

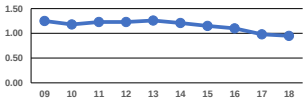
Operating Expense per Vehicle Revenue Mile: Bus



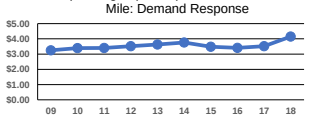
Operating Expense per Passenger Mile: Bus



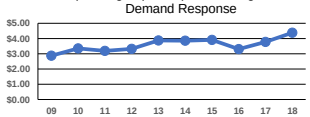
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



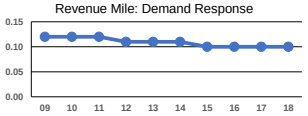
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.albanyga.gov/about-us/city-departments/albany-transit
712 Flint Avenue
Albany, GA 31701

City of Albany dba Albany Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA

71	**Square Miles**
95,779	**Population**
309	**Pop. Rank out of 498 UZAs**

Service Area Statistics

17	**Square Miles**
75,616	**Population**

Service Consumption

4,126,577	**Annual Passenger Miles (PMT)**
780,532	**Annual Unlinked Trips (UPT)**
2,725	**Average Weekday Unlinked Trips**
1,492	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

727,864	**Annual Vehicle Revenue Miles (VRM)**
44,626	**Annual Vehicle Revenue Hours (VRH)**
17	**Vehicles Operated in Maximum Service (VOMS)**
26	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40021
Reporter Type: Full Reporter

Financial Information

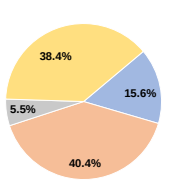
Sources of Operating Funds Expended

Fares and Directly Generated	$654,668	15.6%
Local Funds	$1,692,138	40.4%
State Funds	$231,369	5.5%
Federal Assistance	$1,605,695	38.4%
Total Operating Funds Expended	**$4,183,870**	100.0%

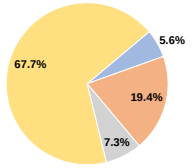
Sources of Capital Funds Expended

Fares and Directly Generated	$178,815	5.6%
Local Funds	$613,017	19.4%
State Funds	$231,369	7.3%
Federal Assistance	$2,144,802	67.7%
Total Capital Funds Expended	**$3,168,003**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	5	-
Bus	12	-
Total	**17**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$29,853	$0	$0	$0	$29,853
Bus	$1,390,517	$279,975	$1,431,289	$36,369	$3,138,150
Total	**$1,420,370**	**$279,975**	**$1,431,289**	**$36,369**	**$3,168,003**

Summary of Operating Expenses (OE)

Labor	$2,569,552	62.9%
Materials and Supplies	$929,439	22.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$583,369	14.3%
Total Operating Expenses	**$4,082,360**	100.0%
Reconciling OE Cash Expenditures	$101,510	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$696,324	$31,235	$29,853	74,097	13,422	94,987	8,035	0.0	11	5	54.6%	4.0
Bus	$3,386,036	$778,994	$3,138,150	4,052,480	767,110	632,877	36,591	0.0	15	12	20.0%	4.4
Total	**$4,082,360**	**$810,229**	**$3,168,003**	**4,126,577**	**780,532**	**727,864**	**44,626**	**0.0**	**26**	**17**	**34.6%**	

Performance Measures

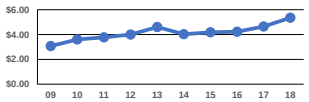
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.33	$86.66
Bus	$5.35	$92.54
Total	**$5.61**	**$91.48**

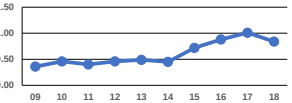
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.40	$51.88	0.1	1.7
Bus	$0.84	$4.41	1.2	21.0
Total	**$0.99**	**$5.23**	**1.1**	**17.5**

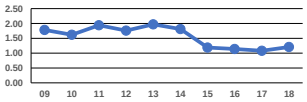
Operating Expense per Vehicle Revenue Mile: Bus



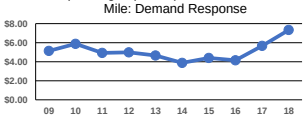
Operating Expense per Passenger Mile: Bus



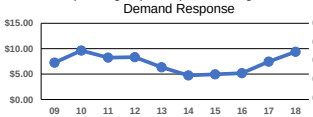
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



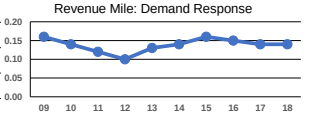
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.itsmarta.com/
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330

Metropolitan Atlanta Rapid Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Area Statistics

936 **Square Miles**
1,967,468 **Population**

Service Consumption

705,533,205 **Annual Passenger Miles (PMT)**
120,162,922 **Annual Unlinked Trips (UPT)**
385,505 **Average Weekday Unlinked Trips**
227,948 **Average Saturday Unlinked Trips**
178,729 **Average Sunday Unlinked Trips**

Service Supplied

56,757,950 **Annual Vehicle Revenue Miles (VRM)**
3,490,029 **Annual Vehicle Revenue Hours (VRH)**
846 **Vehicles Operated in Maximum Service (VOMS)**
1,099 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Financial Information

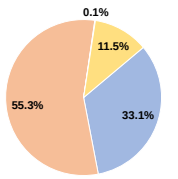
Sources of Operating Funds Expended

Fares and Directly Generated	$195,826,641	33.1%
Local Funds	$327,386,288	55.3%
State Funds	$744,838	0.1%
Federal Assistance	$67,805,152	11.5%
Total Operating Funds Expended	**$591,762,919**	100.0%

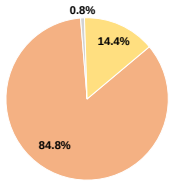
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$207,306,082	84.8%
State Funds	$1,886,881	0.8%
Federal Assistance	$35,231,404	14.4%
Total Capital Funds Expended	**$244,424,367**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	169
Heavy Rail	212	-
Bus	465	-
Total	**677**	**169**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$3,478,269	$0	$0	$0	$3,478,269
Heavy Rail	$32,434,426	$70,815,051	$61,341,247	$2,339,998	$166,930,722
Bus	$50,102,881	$0	$18,323,544	$5,588,951	$74,015,376
Total	**$86,015,576**	**$70,815,051**	**$79,664,791**	**$7,928,949**	**$244,424,367**

Summary of Operating Expenses (OE)

Labor	$316,891,650	67.8%
Materials and Supplies	$43,038,792	9.2%
Purchased Transportation	$24,696,299	5.3%
Other Operating Expenses	$82,820,305	17.7%
Total Operating Expenses	**$467,447,046**	100.0%
Reconciling OE Cash Expenditures	$124,315,873	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$32,607,363	$1,180,350	$3,478,269	10,036,212	721,642	7,096,648	432,134	0.0	211	169	19.9%	3.8
Heavy Rail	$203,912,692	$80,253,269	$166,930,722	449,895,831	65,086,630	22,334,099	839,670	96.1	316	212	32.9%	28.6
Bus	$230,926,991	$53,949,522	$74,015,376	245,601,162	54,354,650	27,327,203	2,218,225	0.2	572	465	18.7%	5.5
Total	**$467,447,046**	**$135,383,141**	**$244,424,367**	**705,533,205**	**120,162,922**	**56,757,950**	**3,490,029**	**96.3**	**1,099**	**846**	**23.0%**	

Performance Measures

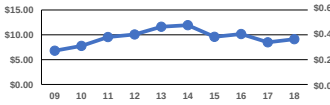
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.59	$75.46
Heavy Rail	$9.13	$242.85
Bus	$8.45	$104.10
Total	**$8.24**	**$133.94**

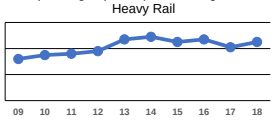
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.25	$45.18	0.1	1.7
Heavy Rail	$0.45	$3.13	2.9	77.5
Bus	$0.94	$4.25	2.0	24.5
Total	**$0.66**	**$3.89**	**2.1**	**34.4**

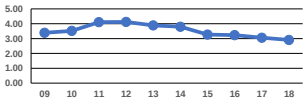
Operating Expense per Vehicle Revenue Mile: Heavy Rail



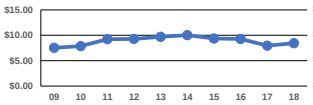
Operating Expense per Passenger Mile: Heavy Rail



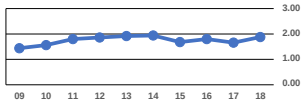
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



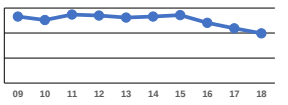
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.augustaga.gov/2607/transit
1535 Fenwick Street
Augusta, GA 30904-3727

Augusta Richmond County Transit Department

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
201,793 **Population**

Service Consumption

2,524,477 **Annual Passenger Miles (PMT)**
688,686 **Annual Unlinked Trips (UPT)**
2,432 **Average Weekday Unlinked Trips**
1,367 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

751,094 **Annual Vehicle Revenue Miles (VRM)**
60,702 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Database Information

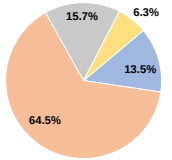
NTDID: 40023
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$640,202	13.5%
Local Funds	$3,065,566	64.5%
State Funds	$747,450	15.7%
Federal Assistance	$299,268	6.3%
Total Operating Funds Expended	**$4,752,486**	100.0%

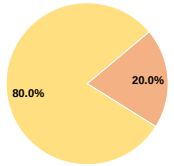
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,969,607	20.0%
State Funds	$0	0.0%
Federal Assistance	$7,878,430	80.0%
Total Capital Funds Expended	**$9,848,037**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$339,501	7.1%
Materials and Supplies	$41,641	0.9%
Purchased Transportation	$4,216,379	88.7%
Other Operating Expenses	$154,965	3.3%
Total Operating Expenses	**$4,752,486**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$30,745	$0	$0	$0	$30,745
Bus	-	12	$73,019	$25,376	$9,718,897	$0	$9,817,292
Total	**-**	**19**	**$103,764**	**$25,376**	**$9,718,897**	**$0**	**$9,848,037**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,148,915	$72,369	$30,745	162,535	29,087	205,428	18,109	0.0	8	7	12.5%	4.4
Bus	$3,603,571	$552,214	$9,817,292	2,361,942	659,599	545,666	42,593	0.0	19	12	36.8%	8.4
Total	**$4,752,486**	**$624,583**	**$9,848,037**	**2,524,477**	**688,686**	**751,094**	**60,702**	**0.0**	**27**	**19**	**29.6%**	

Performance Measures

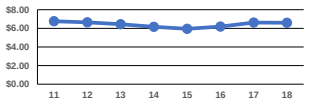
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.59	$63.44
Bus	$6.60	$84.60
Total	**$6.33**	**$78.29**

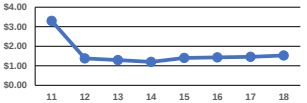
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.07	$39.50	0.1	1.6
Bus	$1.53	$5.46	1.2	15.5
Total	**$1.88**	**$6.90**	**0.9**	**11.3**

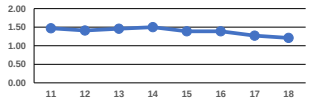
Operating Expense per Vehicle Revenue Mile: Bus



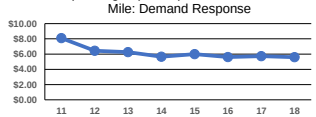
Operating Expense per Passenger Mile: Bus



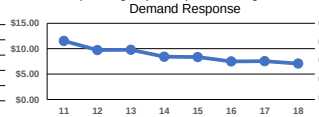
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



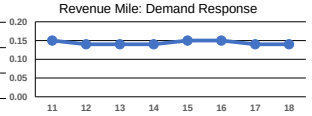
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchacat.org/
900 East Gwinnett Street
P.O. Box 9118
Savannah, GA 31401-9118

Chatham Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Savannah, GA

165 **Square Miles**
260,677 **Population**
144 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

328 **Square Miles**
237,736 **Population**

Service Consumption

8,906,227 **Annual Passenger Miles (PMT)**
3,909,196 **Annual Unlinked Trips (UPT)**
12,233 **Average Weekday Unlinked Trips**
10,628 **Average Saturday Unlinked Trips**
5,396 **Average Sunday Unlinked Trips**

Service Supplied

3,290,510 **Annual Vehicle Revenue Miles (VRM)**
245,502 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Database Information

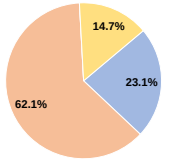
NTDID: 40025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,177,336	23.1%
Local Funds	$13,891,651	62.1%
State Funds	$0	0.0%
Federal Assistance	$3,298,002	14.7%
Total Operating Funds Expended	**$22,366,989**	100.0%

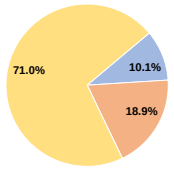
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$103,217	10.1%
Local Funds	$192,683	18.9%
State Funds	$0	0.0%
Federal Assistance	$725,217	71.0%
Total Capital Funds Expended	**$1,021,117**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$14,015,676	63.1%
Materials and Supplies	$2,955,600	13.3%
Purchased Transportation	$816,436	3.7%
Other Operating Expenses	$4,436,611	20.0%
Total Operating Expenses	**$22,224,323**	100.0%
Reconciling OE Cash Expenditures	$142,666	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	26	8	$137,460	$29,663	$0	$0	$167,123
Ferryboat	2	-	$580,393	$0	$0	$0	$580,393
Bus	49	-	$212,272	$53,494	$7,835	$0	$273,601
Total	**77**	**8**	**$930,125**	**$83,157**	**$7,835**	**$0**	**$1,021,117**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,268,085	$168,881	$167,123	978,038	108,200	1,135,533	68,914	0.0	42	34	19.1%	4.7
Ferryboat	$892,998	$948,492	$580,393	324,447	853,809	15,731	6,879	1.4	4	2	50.0%	13.3
Bus	$18,063,240	$3,867,021	$273,601	7,603,742	2,947,187	2,139,246	169,709	0.0	62	49	21.0%	6.4
Total	**$22,224,323**	**$4,984,394**	**$1,021,117**	**8,906,227**	**3,909,196**	**3,290,510**	**245,502**	**1.4**	**108**	**85**	**21.3%**	

Performance Measures

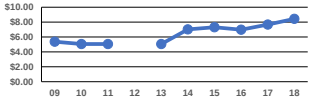
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$47.42
Ferryboat	$56.77	$129.82
Bus	$8.44	$106.44
Total	**$6.75**	**$90.53**

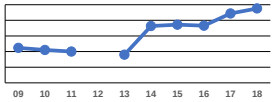
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.34	$30.20	0.1	1.6
Ferryboat	$2.75	$1.05	54.3	124.1
Bus	$2.38	$6.13	1.4	17.4
Total	**$2.50**	**$5.69**	**1.2**	**15.9**

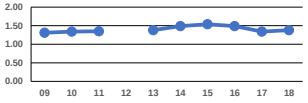
Operating Expense per Vehicle Revenue Mile: Bus



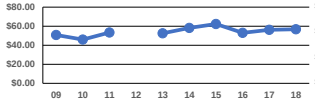
Operating Expense per Passenger Mile: Bus



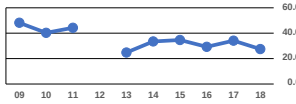
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



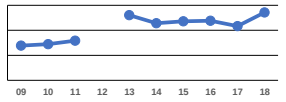
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridemcat.org
2411 Tallevast Road
Sarasota, FL 34243

Manatee County Board of County Commissioners dba Manatee County Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 **Square Miles**
643,260 **Population**
64 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

743 **Square Miles**
368,782 **Population**

Service Consumption

6,829,794 **Annual Passenger Miles (PMT)**
1,465,988 **Annual Unlinked Trips (UPT)**
4,743 **Average Weekday Unlinked Trips**
3,685 **Average Saturday Unlinked Trips**
1,305 **Average Sunday Unlinked Trips**

Service Supplied

1,984,281 **Annual Vehicle Revenue Miles (VRM)**
141,013 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40026
Reporter Type: Full Reporter

Financial Information

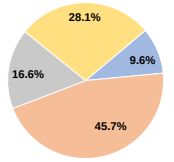
Sources of Operating Funds Expended

Fares and Directly Generated	$1,269,199	9.6%
Local Funds	$6,037,193	45.7%
State Funds	$2,197,522	16.6%
Federal Assistance	$3,712,296	28.1%
Total Operating Funds Expended	**$13,216,210**	100.0%

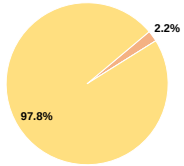
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$51,530	2.2%
State Funds	$0	0.0%
Federal Assistance	$2,270,747	97.8%
Total Capital Funds Expended	**$2,322,277**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$352,325	$0	$0	$0	$352,325
Bus	22	-	$938,716	$84,700	$12,455	$934,081	$1,969,952
Total	**44**	**-**	**$1,291,041**	**$84,700**	**$12,455**	**$934,081**	**$2,322,277**

Summary of Operating Expenses (OE)

Labor	$7,285,468	55.1%
Materials and Supplies	$2,531,258	19.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,399,484	25.7%
Total Operating Expenses	**$13,216,210**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,148,856	$305,477	$352,325	904,905	97,528	647,443	49,088	0.0	29	22	24.1%	4.6
Bus	$9,067,354	$836,383	$1,969,952	5,924,889	1,368,460	1,336,838	91,925	0.0	37	22	40.5%	7.2
Total	**$13,216,210**	**$1,141,860**	**$2,322,277**	**6,829,794**	**1,465,988**	**1,984,281**	**141,013**	**0.0**	**66**	**44**	**33.3%**	

Performance Measures

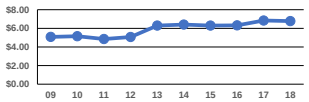
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.41	$84.52
Bus	$6.78	$98.64
Total	**$6.66**	**$93.72**

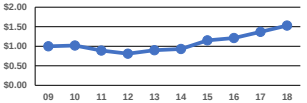
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.58	$42.54	0.2	2.0
Bus	$1.53	$6.63	1.0	14.9
Total	**$1.94**	**$9.02**	**0.7**	**10.4**

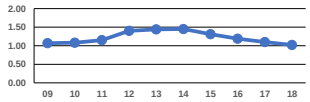
Operating Expense per Vehicle Revenue Mile: Bus



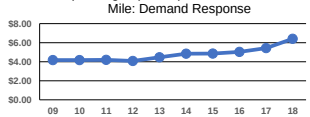
Operating Expense per Passenger Mile: Bus



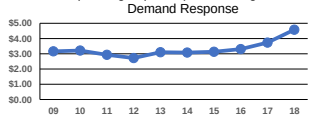
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



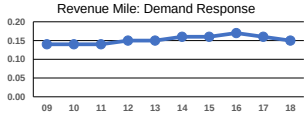
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.psta.net/
3201 Scherer Drive
St. Petersburg, FL 33716

Pinellas Suncoast Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Area Statistics

304 **Square Miles**
1,075,854 **Population**

Service Consumption

58,789,653 **Annual Passenger Miles (PMT)**
11,914,283 **Annual Unlinked Trips (UPT)**
38,387 **Average Weekday Unlinked Trips[1]**
25,006 **Average Saturday Unlinked Trips[1]**
14,201 **Average Sunday Unlinked Trips[1]**

Service Supplied

12,941,983 **Annual Vehicle Revenue Miles (VRM)**
943,788 **Annual Vehicle Revenue Hours (VRH)**
345 **Vehicles Operated in Maximum Service (VOMS)**
364 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Financial Information

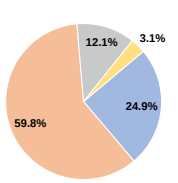
Sources of Operating Funds Expended

Fares and Directly Generated	$19,187,648	24.9%
Local Funds	$46,025,446	59.8%
State Funds	$9,326,337	12.1%
Federal Assistance	$2,419,154	3.1%
Total Operating Funds Expended	**$76,958,585**	100.0%

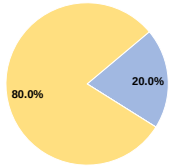
Sources of Capital Funds Expended

Fares and Directly Generated	$1,972,784	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$7,877,163	80.0%
Total Capital Funds Expended	**$9,849,947**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	115
Demand Response - Taxi	-	26
Bus	193	11
Total	**193**	**152**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$4,584,953	$1,933,162	$2,451,027	$880,805	$9,849,947
Total	**$4,584,953**	**$1,933,162**	**$2,451,027**	**$880,805**	**$9,849,947**

Summary of Operating Expenses (OE)

Labor	$46,867,081	62.3%
Materials and Supplies	$9,589,376	12.7%
Purchased Transportation	$9,070,741	12.1%
Other Operating Expenses	$9,731,659	12.9%
Total Operating Expenses	**$75,258,857**	100.0%
Reconciling OE Cash Expenditures	$1,699,728	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,880,757	$1,049,857	$0	2,139,491	367,642	3,639,892	262,932	0.0	115	115	0.0%	0.0
Demand Response - Taxi	$365,897	$0	$0	163,868	25,290	161,266	5,194	0.0	26	26	0.0%	0.0
Bus	$67,012,203	$9,863,606	$9,849,947	56,486,294	11,521,351	9,140,825	675,662	0.0	223	204	8.5%	9.5
Total	**$75,258,857**	**$10,913,463**	**$9,849,947**	**58,789,653**	**11,914,283**	**12,941,983**	**943,788**	**0.0**	**364**	**345**	**5.2%**	

Performance Measures

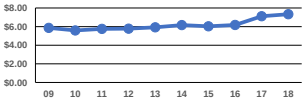
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$29.97
Demand Response - Taxi	$2.27	$70.45
Bus	$7.33	$99.18
Total	**$5.82**	**$79.74**

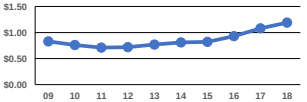
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.68	$21.44	0.1	1.4
Demand Response - Taxi	$2.23	$14.47	0.2	4.9
Bus	$1.19	$5.82	1.3	17.1
Total	**$1.28**	**$6.32**	**0.9**	**12.6**

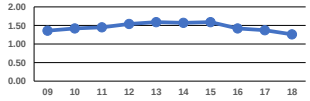
Operating Expense per Vehicle Revenue Mile: Bus



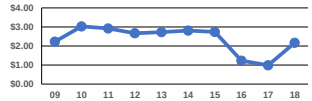
Operating Expense per Passenger Mile: Bus



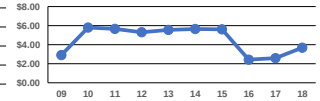
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



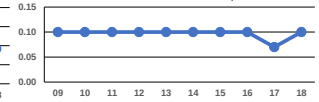
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.rideleetran.com/
3401 Metro Parkway
Fort Myers, FL 33901

Lee County dba Lee County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL

330 **Square Miles**

530,290 **Population**

78 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA, 121 Bonita Springs, FL

Service Area Statistics

814 **Square Miles**

713,618 **Population**

Service Consumption

20,720,059 **Annual Passenger Miles (PMT)**

3,326,605 **Annual Unlinked Trips (UPT)**

10,692 **Average Weekday Unlinked Trips**

7,849 **Average Saturday Unlinked Trips**

3,770 **Average Sunday Unlinked Trips**

Service Supplied

4,893,091 **Annual Vehicle Revenue Miles (VRM)**

296,106 **Annual Vehicle Revenue Hours (VRH)**

111 **Vehicles Operated in Maximum Service (VOMS)**

132 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40028

Reporter Type: Full Reporter

Financial Information

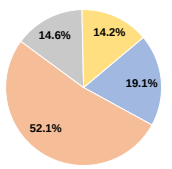
Sources of Operating Funds Expended

Fares and Directly Generated	$4,777,960	19.1%
Local Funds	$13,046,807	52.1%
State Funds	$3,645,660	14.6%
Federal Assistance	$3,561,373	14.2%
Total Operating Funds Expended	**$25,031,800**	100.0%

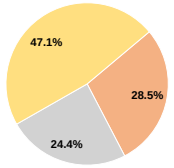
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,037,260	28.5%
State Funds	$889,598	24.4%
Federal Assistance	$1,718,028	47.1%
Total Capital Funds Expended	**$3,644,886**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	41	-
Bus	48	-
Vanpool	-	22
Total	**89**	**22**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,706,110	$0	$0	$6,107	$1,712,217
Bus	$549,572	$0	$1,139,086	$244,011	$1,932,669
Vanpool	$0	$0	$0	$0	$0
Total	**$2,255,682**	**$0**	**$1,139,086**	**$250,118**	**$3,644,886**

Summary of Operating Expenses (OE)

Labor	$17,778,969	71.1%
Materials and Supplies	$3,454,906	13.8%
Purchased Transportation	$195,677	0.8%
Other Operating Expenses	$3,578,775	14.3%
Total Operating Expenses	**$25,008,327**	100.0%
Reconciling OE Cash Expenditures	$23,473	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,460,042	$644,567	$1,712,217	1,491,326	133,765	1,503,065	86,547	0.0	48	41	14.6%	2.3
Bus	$18,321,296	$2,591,207	$1,932,669	16,454,159	3,116,318	2,984,867	195,257	0.0	62	48	22.6%	5.6
Vanpool	$226,989	$250,245	$0	2,774,574	76,522	405,159	14,302	0.0	22	22	0.0%	3.0
Total	**$25,008,327**	**$3,486,019**	**$3,644,886**	**20,720,059**	**3,326,605**	**4,893,091**	**296,106**	**0.0**	**132**	**111**	**15.9%**	

Performance Measures

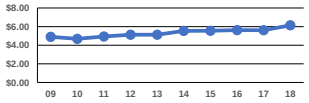
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$74.64
Bus	$6.14	$93.83
Vanpool	$0.56	$15.87
Total	**$5.11**	**$84.46**

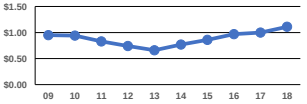
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.33	$48.29	0.1	1.5
Bus	$1.11	$5.88	1.0	16.0
Vanpool	$0.08	$2.97	0.2	5.4
Total	**$1.21**	**$7.52**	**0.7**	**11.2**

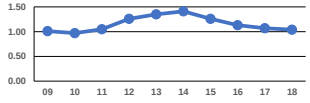
Operating Expense per Vehicle Revenue Mile: Bus



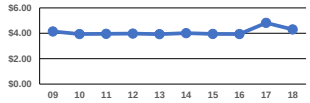
Operating Expense per Passenger Mile: Bus



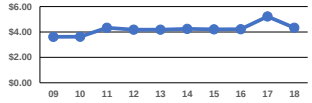
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



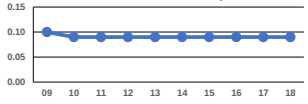
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.broward.org/bct/
1 N. University Drive
Suite 3100A
Plantation, FL 33324

Broward County Board of County Commissioners dba Broward County Transit Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Consumption

146,623,042 **Annual Passenger Miles (PMT)**
28,641,675 **Annual Unlinked Trips (UPT)**
94,094 **Average Weekday Unlinked Trips**
55,584 **Average Saturday Unlinked Trips**
31,305 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Service Area Statistics

410 **Square Miles**
1,935,878 **Population**

Service Supplied

24,057,148 **Annual Vehicle Revenue Miles (VRM)**
1,689,019 **Annual Vehicle Revenue Hours (VRH)**
507 **Vehicles Operated in Maximum Service (VOMS)**
589 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	216	$31,855	$0	$0	$0	$31,855
Bus	284	7	$34,269,167	$6,217,814	$603,184	$11,450,661	$52,540,826
Total	**284**	**223**	**$34,301,022**	**$6,217,814**	**$603,184**	**$11,450,661**	**$52,572,681**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$28,112,722	$1,096,329	$31,855	9,854,729	845,386	9,004,760	529,066	0.0	222	216	2.7%	3.2
Bus	$115,476,224	$29,681,696	$52,540,826	136,768,313	27,796,289	15,052,388	1,159,953	0.0	367	291	20.7%	6.6
Total	**$143,588,946**	**$30,778,025**	**$52,572,681**	**146,623,042**	**28,641,675**	**24,057,148**	**1,689,019**	**0.0**	**589**	**507**	**13.9%**	

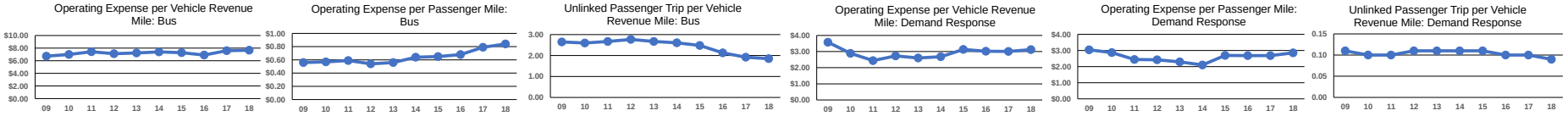
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.12	$53.14
Bus	$7.67	$99.55
Total	**$5.97**	**$85.01**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.85	$33.25	0.1	1.6
Bus	$0.84	$4.15	1.8	24.0
Total	**$0.98**	**$5.01**	**1.2**	**17.0**

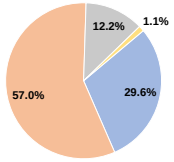


Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$42,905,465	29.6%
Local Funds	$82,701,956	57.0%
State Funds	$17,741,537	12.2%
Federal Assistance	$1,657,845	1.1%
Total Operating Funds Expended	**$145,006,803**	100.0%

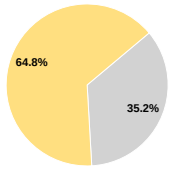
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$18,508,780	35.2%
Federal Assistance	$34,063,901	64.8%
Total Capital Funds Expended	**$52,572,681**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$84,770,693	59.0%
Materials and Supplies	$25,229,483	17.6%
Purchased Transportation	$20,930,286	14.6%
Other Operating Expenses	$12,658,484	8.8%
Total Operating Expenses	**$143,588,946**	100.0%
Reconciling OE Cash Expenditures	$1,417,857	
Purchased Transportation (Reported Separately)	$0	

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.go-rts.com/
34 SE 13th RD
Station 5
Gainesville, FL 32601

City of Gainesville, FL dba Regional Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL

87 **Square Miles**
187,781 **Population**
187 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

76 **Square Miles**
163,990 **Population**

Service Consumption

28,812,266 **Annual Passenger Miles (PMT)**
9,405,851 **Annual Unlinked Trips (UPT)**
35,787 **Average Weekday Unlinked Trips**
6,656 **Average Saturday Unlinked Trips**
1,911 **Average Sunday Unlinked Trips**

Service Supplied

4,568,972 **Annual Vehicle Revenue Miles (VRM)**
363,127 **Annual Vehicle Revenue Hours (VRH)**
158 **Vehicles Operated in Maximum Service (VOMS)**
184 **Vehicles Available for Maximum Service (VAMS)**

Database Information

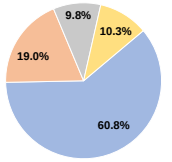
NTDID: 40030
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$16,706,096	60.8%
Local Funds	$5,225,948	19.0%
State Funds	$2,705,433	9.8%
Federal Assistance	$2,843,623	10.3%
Total Operating Funds Expended	$27,481,100	100.0%

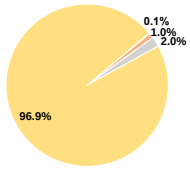
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$10,320	0.1%
Local Funds	$73,927	1.0%
State Funds	$144,333	2.0%
Federal Assistance	$7,108,972	96.9%
Total Capital Funds Expended	$7,337,552	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$16,974,704	64.4%
Materials and Supplies	$4,241,727	16.1%
Purchased Transportation	$2,198,479	8.3%
Other Operating Expenses	$2,953,600	11.2%
Total Operating Expenses	$26,368,510	100.0%
Reconciling OE Cash Expenditures	$1,112,590	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	35
Bus	112	-
Vanpool	-	11
Total	112	46

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$448,490	$0	$0	$0	$448,490
Bus	$5,949,734	$708,360	$12,007	$218,961	$6,889,062
Vanpool	$0	$0	$0	$0	$0
Total	$6,398,224	$708,360	$12,007	$218,961	$7,337,552

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,187,676	$182,953	$448,490	561,187	61,527	642,067	42,368	0.0	39	35	10.3%	2.3
Bus	$24,013,605	$15,599,637	$6,889,062	26,317,774	9,299,593	3,707,757	316,007	0.0	134	112	16.4%	10.0
Vanpool	$167,229	$121,769	$0	1,933,305	44,731	219,148	4,752	0.0	11	11	0.0%	0.8
Total	$26,368,510	$15,904,359	$7,337,552	28,812,266	9,405,851	4,568,972	363,127	0.0	184	158	14.1%	

Performance Measures

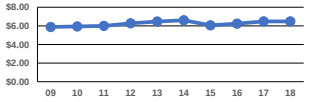
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.41	$51.64
Bus	$6.48	$75.99
Vanpool	$0.76	$35.19
Total	$5.77	$72.62

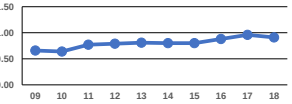
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.90	$35.56	0.1	1.5
Bus	$0.91	$2.58	2.5	29.4
Vanpool	$0.09	$3.74	0.2	9.4
Total	$0.92	$2.80	2.1	25.9

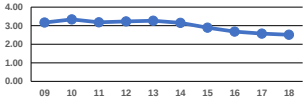
Operating Expense per Vehicle Revenue Mile: Bus



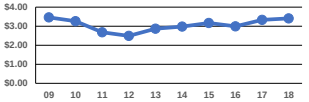
Operating Expense per Passenger Mile: Bus



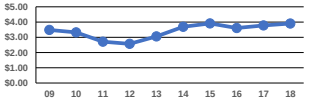
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



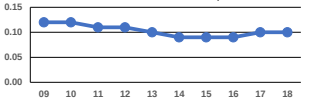
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecitrus.com/
1212 George Jenkins Boulevard
Lakeland, FL 33815

Lakeland Area Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL

146 **Square Miles**
262,596 **Population**
143 **Pop. Rank out of 498 UZAs**

Other UZAs Served

179 Winter Haven, FL, 0 Florida Non-UZA

Service Area Statistics

77 **Square Miles**
686,483 **Population**

Service Consumption

7,206,832 **Annual Passenger Miles (PMT)**
1,252,599 **Annual Unlinked Trips (UPT)**
4,763 **Average Weekday Unlinked Trips**
864 **Average Saturday Unlinked Trips**
78 **Average Sunday Unlinked Trips**

Service Supplied

2,127,395 **Annual Vehicle Revenue Miles (VRM)**
146,598 **Annual Vehicle Revenue Hours (VRH)**
64 **Vehicles Operated in Maximum Service (VOMS)**
76 **Vehicles Available for Maximum Service (VAMS)**

Database Information

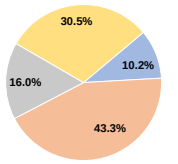
NTDID: 40031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,738,041	10.2%
Local Funds	$7,361,004	43.3%
State Funds	$2,719,669	16.0%
Federal Assistance	$5,198,135	30.5%
Total Operating Funds Expended	**$17,016,849**	100.0%

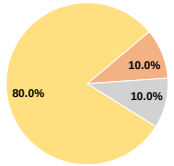
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$33,831	10.0%
State Funds	$33,830	10.0%
Federal Assistance	$270,645	80.0%
Total Capital Funds Expended	**$338,306**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	32	-	$320,982	$17,324	$0	$0	$338,306
Bus	32	-	$0	$0	$0	$0	$0
Total	**64**	**-**	**$320,982**	**$17,324**	**$0**	**$0**	**$338,306**

Summary of Operating Expenses (OE)

Labor	$11,543,546	68.7%
Materials and Supplies	$2,220,628	13.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,032,614	18.1%
Total Operating Expenses	**$16,796,788**	100.0%
Reconciling OE Cash Expenditures	$75,627	
Purchased Transportation (Reported Separately)	$144,434 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,593,790	$133,920	$338,306	726,048	108,299	669,514	53,964	0.0	37	32	13.5%	3.9
Bus	$9,191,384	$1,200,724	$0	6,480,784	1,144,300	1,457,881	92,634	0.0	39	32	18.0%	7.9
Total	**$16,785,174**	**$1,334,644**	**$338,306**	**7,206,832**	**1,252,599**	**2,127,395**	**146,598**	**0.0**	**76**	**64**	**15.8%**	

Performance Measures

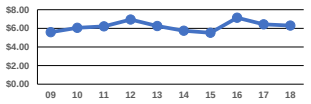
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.34	$140.72
Bus	$6.30	$99.22
Total	**$7.89**	**$114.50**

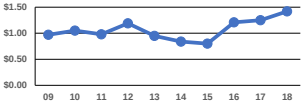
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.46	$70.12	0.2	2.0
Bus	$1.42	$8.03	0.8	12.4
Total	**$2.33**	**$13.40**	**0.6**	**8.5**

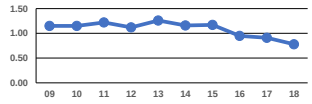
Operating Expense per Vehicle Revenue Mile: Bus



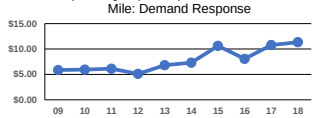
Operating Expense per Passenger Mile: Bus



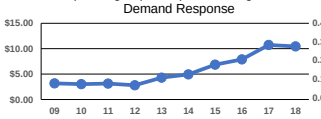
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



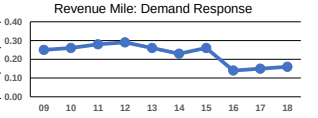
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.votran.org/
950 Big Tree Road
South Daytona, FL 32119

County of Volusia dba VOTRAN

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served

190 Deltona, FL, 0 Florida Non-UZA

Service Area Statistics

1,207 **Square Miles**
494,593 **Population**

Service Consumption

16,930,526 **Annual Passenger Miles (PMT)**
3,541,770 **Annual Unlinked Trips (UPT)**
11,650 **Average Weekday Unlinked Trips[1]**
8,516 **Average Saturday Unlinked Trips[1]**
2,391 **Average Sunday Unlinked Trips[1]**

Service Supplied

5,596,656 **Annual Vehicle Revenue Miles (VRM)**
367,720 **Annual Vehicle Revenue Hours (VRH)**
156 **Vehicles Operated in Maximum Service (VOMS)**
194 **Vehicles Available for Maximum Service (VAMS)**

Database Information

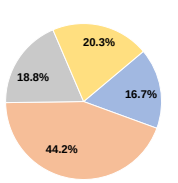
NTDID: 40032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,183,927	16.7%
Local Funds	$11,087,882	44.2%
State Funds	$4,711,905	18.8%
Federal Assistance	$5,097,088	20.3%
Total Operating Funds Expended	**$25,080,802**	100.0%

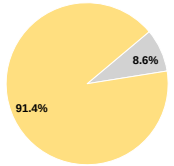
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$342,487	8.6%
Federal Assistance	$3,641,591	91.4%
Total Capital Funds Expended	**$3,984,078**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	60	23
Demand Response - Taxi	-	4
Bus	60	-
Vanpool	-	9
Total	**120**	**36**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$220,783	$0	$0	$220,783
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$3,387,743	$232,842	$142,710	$0	$3,763,295
Vanpool	$0	$0	$0	$0	$0
Total	**$3,387,743**	**$453,625**	**$142,710**	**$0**	**$3,984,078**

Summary of Operating Expenses (OE)

Labor	$15,889,662	63.8%
Materials and Supplies	$5,352,902	21.5%
Purchased Transportation	$1,861,456	7.5%
Other Operating Expenses	$1,813,473	7.3%
Total Operating Expenses	**$24,917,493**	100.0%
Reconciling OE Cash Expenditures	$163,309	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,168,457	$933,842	$220,783	2,776,822	314,019	2,365,037	165,041	0.0	99	83	16.2%	5.1
Demand Response - Taxi	$361,840	$38,373	$0	108,762	12,791	84,536	4,981	0.0	4	4	0.0%	0.0
Bus	$16,295,796	$2,697,137	$3,763,295	13,451,566	3,202,754	3,014,556	194,822	0.0	82	60	26.8%	8.0
Vanpool	$91,400	$54,329	$0	593,376	12,206	132,527	2,876	0.0	9	9	0.0%	0.3
Total	**$24,917,493**	**$3,723,681**	**$3,984,078**	**16,930,526**	**3,541,770**	**5,596,656**	**367,720**	**0.0**	**194**	**156**	**19.6%**	

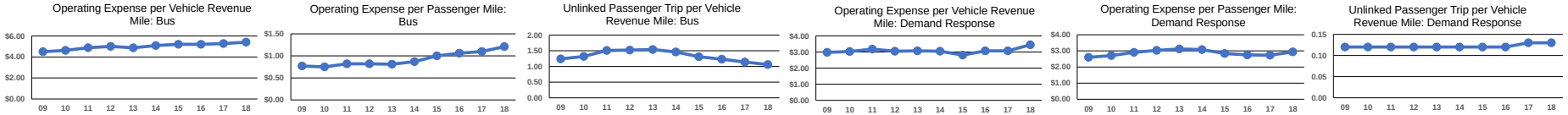
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$49.49
Demand Response - Taxi	$4.28	$72.64
Bus	$5.41	$83.64
Vanpool	$0.69	$31.78
Total	**$4.45**	**$67.76**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.94	$26.01	0.1	1.9
Demand Response - Taxi	$3.33	$28.29	0.2	2.6
Bus	$1.21	$5.09	1.1	16.4
Vanpool	$0.15	$7.49	0.1	4.2
Total	**$1.47**	**$7.04**	**0.6**	**9.6**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.miamidade.gov/transit/
701 NW 1st Court
17th Floor
Miami, FL 33136

County of Miami-Dade dba Transportation & Public Work

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Consumption

512,070,544	**Annual Passenger Miles (PMT)**
81,940,228	**Annual Unlinked Trips (UPT)**
269,215	**Average Weekday Unlinked Trips**
144,056	**Average Saturday Unlinked Trips**
108,058	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics

306	**Square Miles**
2,496,435	**Population**

Service Supplied

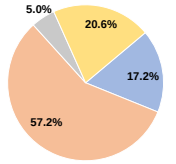
52,776,520	**Annual Vehicle Revenue Miles (VRM)**
3,791,237	**Annual Vehicle Revenue Hours (VRH)**
1,396	**Vehicles Operated in Maximum Service (VOMS)**
1,594	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$104,280,911	17.2%
Local Funds	$346,238,777	57.2%
State Funds	$30,282,333	5.0%
Federal Assistance	$124,633,855	20.6%
Total Operating Funds Expended	**$605,435,876**	100.0%

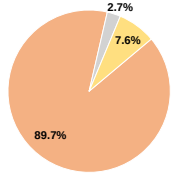
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$133,006,541	89.7%
State Funds	$3,974,016	2.7%
Federal Assistance	$11,284,530	7.6%
Total Capital Funds Expended	**$148,265,087**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	9	$0	$0	$0	$0	$0
Demand Response	-	375	$0	$0	$0	$0	$0
Heavy Rail	76	-	$54,574,115	$7,536,518	$2,467,524	$622,166	$65,200,323
Bus	646	45	$59,026,131	$7,931,046	$134,377	$14,415,855	$81,507,409
Monorail/Automated	21	-	$90,701	$211,199	$1,255,455	$0	$1,557,355
Vanpool	-	224	$0	$0	$0	$0	$0
Total	**743**	**653**	**$113,690,947**	**$15,678,763**	**$3,857,356**	**$15,038,021**	**$148,265,087**

Summary of Operating Expenses (OE)

Labor	$327,588,627	59.2%
Materials and Supplies	$77,553,894	14.0%
Purchased Transportation	$61,732,497	11.2%
Other Operating Expenses	$86,477,740	15.6%
Total Operating Expenses	**$553,352,758**	100.0%
Reconciling OE Cash Expenditures	$52,083,118	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$7,292,542	$216,851	$0	11,238,427	290,160	1,037,780	32,772	0.0	11	9	18.2%	12.8
Demand Response	$55,735,134	$5,920,565	$0	22,663,508	1,743,023	13,549,257	1,148,425	0.0	389	375	3.6%	3.6
Heavy Rail	$99,282,985	$15,124,286	$65,200,323	139,494,732	19,150,308	7,384,249	339,929	49.8	130	76	41.5%	26.8
Bus	$361,470,574	$62,591,364	$81,507,409	315,222,499	51,469,756	26,175,164	2,066,269	56.5	814	691	15.1%	10.3
Monorail/Automated	$28,069,082	$0	$1,557,355	8,038,902	8,802,523	1,108,496	108,676	8.5	26	21	19.2%	9.1
Vanpool	$1,502,441	$1,451,748	$0	15,412,476	484,458	3,521,574	95,166	0.0	224	224	0.0%	0.1
Total	**$553,352,758**	**$85,304,814**	**$148,265,087**	**512,070,544**	**81,940,228**	**52,776,520**	**3,791,237**	**114.9**	**1,594**	**1,396**	**12.4%**	

Performance Measures

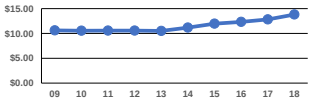
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.03	$222.52
Demand Response	$4.11	$48.53
Heavy Rail	$13.45	$292.07
Bus	$13.81	$174.94
Monorail/Automated	$25.32	$258.28
Vanpool	$0.43	$15.79
Total	**$10.48**	**$145.96**

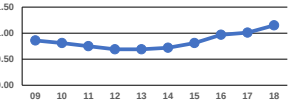
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.65	$25.13	0.3	8.9
Demand Response	$2.46	$31.98	0.1	1.5
Heavy Rail	$0.71	$5.18	2.6	56.3
Bus	$1.15	$7.02	2.0	24.9
Monorail/Automated	$3.49	$3.19	7.9	81.0
Vanpool	$0.10	$3.10	0.1	5.1
Total	**$1.08**	**$6.75**	**1.6**	**21.6**

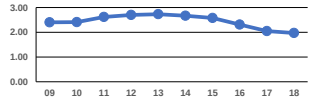
Operating Expense per Vehicle Revenue Mile: Bus



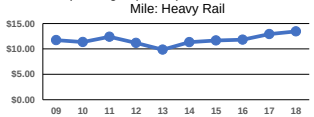
Operating Expense per Passenger Mile: Bus



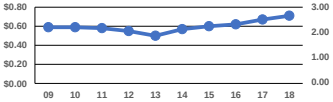
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



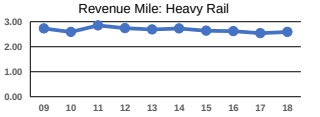
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.golynx.com/
455 North Garland Avenue
Orlando, FL 32801-1128

Central Florida Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL

598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA, 117 Kissimmee, FL

Service Area Statistics

2,540 **Square Miles**
2,134,411 **Population**

Service Consumption

153,806,087 **Annual Passenger Miles (PMT)**
25,117,921 **Annual Unlinked Trips (UPT)**
79,673 **Average Weekday Unlinked Trips**
54,049 **Average Saturday Unlinked Trips**
35,153 **Average Sunday Unlinked Trips**

Service Supplied

26,694,415 **Annual Vehicle Revenue Miles (VRM)**
1,739,004 **Annual Vehicle Revenue Hours (VRH)**
603 **Vehicles Operated in Maximum Service (VOMS)**
700 **Vehicles Available for Maximum Service (VAMS)**

Database Information

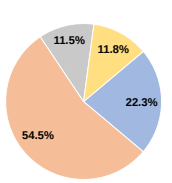
NTDID: 40035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$29,988,808	22.3%
Local Funds	$73,438,279	54.5%
State Funds	$15,471,819	11.5%
Federal Assistance	$15,877,644	11.8%
Total Operating Funds Expended	**$134,776,550**	100.0%

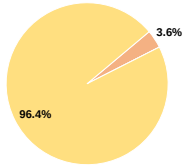
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$298,204	3.6%
State Funds	$0	0.0%
Federal Assistance	$7,899,410	96.4%
Total Capital Funds Expended	**$8,197,614**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$75,367,637	56.8%
Materials and Supplies	$17,747,229	13.4%
Purchased Transportation	$24,740,492	18.6%
Other Operating Expenses	$14,861,197	11.2%
Total Operating Expenses	**$132,716,555**	100.0%
Reconciling OE Cash Expenditures	$2,059,995	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	146
Bus	247	13
Bus Rapid Transit	14	-
Vanpool	-	183
Total	**261**	**342**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$3,550,274	$247,750	$0	$0	$3,798,024
Bus	$0	$1,030,068	$1,245,545	$1,999,907	$4,275,520
Bus Rapid Transit	$0	$124,070	$0	$0	$124,070
Vanpool	$0	$0	$0	$0	$0
Total	**$3,550,274**	**$1,401,888**	**$1,245,545**	**$1,999,907**	**$8,197,614**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$26,398,819	$2,117,604	$3,798,024	7,127,339	479,954	8,422,175	487,087	0.0	175	146	16.6%	2.7
Bus	$100,807,521	$22,264,528	$4,275,520	133,174,830	23,239,148	15,660,195	1,135,646	0.3	315	260	17.5%	6.8
Bus Rapid Transit	$3,763,603	$0	$124,070	768,372	1,038,345	291,005	47,874	9.0	16	14	12.5%	4.4
Vanpool	$1,746,612	$1,442,582	$0	12,735,546	360,474	2,321,040	68,397	0.0	194	183	5.7%	3.2
Total	**$132,716,555**	**$25,824,714**	**$8,197,614**	**153,806,087**	**25,117,921**	**26,694,415**	**1,739,004**	**9.2**	**700**	**603**	**13.9%**	

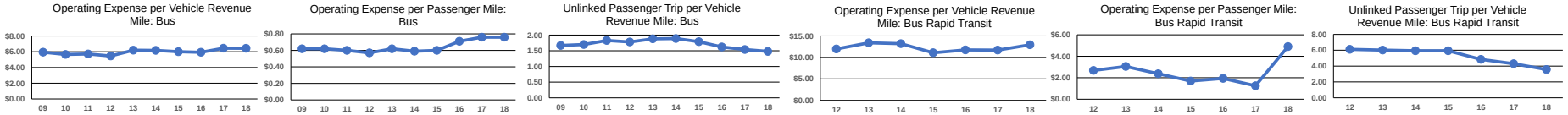
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$54.20
Bus	$6.44	$88.77
Bus Rapid Transit	$12.93	$78.61
Vanpool	$0.75	$25.54
Total	**$4.97**	**$76.32**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.70	$55.00	0.1	1.0
Bus	$0.76	$4.34	1.5	20.5
Bus Rapid Transit	$4.90	$3.62	3.6	21.7
Vanpool	$0.14	$4.85	0.2	5.3
Total	**$0.86**	**$5.28**	**0.9**	**14.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.talgov.com/starmetro/starmetrohome.aspx
555 Appleyard Drive
Tallahassee, FL 32304

City of Tallahassee dba StarMetro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL
127 **Square Miles**
240,223 **Population**
153 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

102 **Square Miles**
162,310 **Population**

Service Consumption

10,161,914 **Annual Passenger Miles (PMT)**
3,419,967 **Annual Unlinked Trips (UPT)**
13,203 **Average Weekday Unlinked Trips**
3,718 **Average Saturday Unlinked Trips**
1,554 **Average Sunday Unlinked Trips**

Service Supplied

2,952,739 **Annual Vehicle Revenue Miles (VRM)**
232,728 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
104 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40036
Reporter Type: Full Reporter

Financial Information

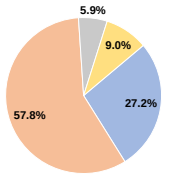
Sources of Operating Funds Expended

Fares and Directly Generated	$4,985,807	27.2%
Local Funds	$10,594,813	57.8%
State Funds	$1,089,406	5.9%
Federal Assistance	$1,647,886	9.0%
Total Operating Funds Expended	**$18,317,912**	100.0%

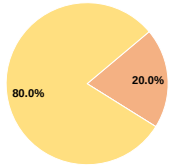
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$186,785	20.0%
State Funds	$0	0.0%
Federal Assistance	$747,142	80.0%
Total Capital Funds Expended	**$933,927**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	19	4
Bus	55	2
Total	**74**	**6**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$30,412	$30,412
Bus	$0	$797,074	$106,441	$0	$903,515
Total	**$0**	**$797,074**	**$106,441**	**$30,412**	**$933,927**

Summary of Operating Expenses (OE)

Labor	$10,650,048	58.1%
Materials and Supplies	$2,868,236	15.7%
Purchased Transportation	$346,033	1.9%
Other Operating Expenses	$4,453,595	24.3%
Total Operating Expenses	**$18,317,912**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,018,711	$221,223	$30,412	678,309	103,201	713,997	52,346	0.0	36	23	36.1%	3.8
Bus	$14,299,201	$4,354,669	$903,515	9,483,605	3,316,766	2,238,742	180,382	0.0	68	57	16.2%	9.1
Total	**$18,317,912**	**$4,575,892**	**$933,927**	**10,161,914**	**3,419,967**	**2,952,739**	**232,728**	**0.0**	**104**	**80**	**23.1%**	

Performance Measures

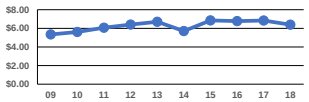
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.63	$76.77
Bus	$6.39	$79.27
Total	**$6.20**	**$78.71**

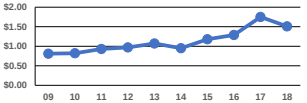
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.92	$38.94	0.1	2.0
Bus	$1.51	$4.31	1.5	18.4
Total	**$1.80**	**$5.36**	**1.2**	**14.7**

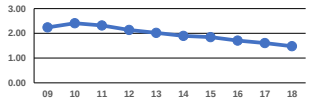
Operating Expense per Vehicle Revenue Mile: Bus



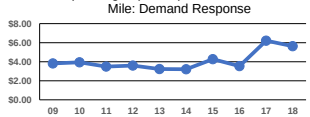
Operating Expense per Passenger Mile: Bus



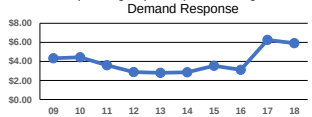
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



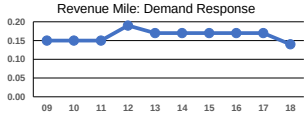
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.palmtran.org/
3201 Electronics Way
West Palm Beach, FL 33407-4618

Board of County Commissioners, Palm Beach County dba Palm Tran, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

365 **Square Miles**
1,268,782 **Population**

Service Consumption

64,307,736 **Annual Passenger Miles (PMT)**
10,113,027 **Annual Unlinked Trips (UPT)**
34,655 **Average Weekday Unlinked Trips**
17,265 **Average Saturday Unlinked Trips**
7,717 **Average Sunday Unlinked Trips**

Service Supplied

17,414,165 **Annual Vehicle Revenue Miles (VRM)**
1,036,005 **Annual Vehicle Revenue Hours (VRH)**
414 **Vehicles Operated in Maximum Service (VOMS)**
481 **Vehicles Available for Maximum Service (VAMS)**

Database Information

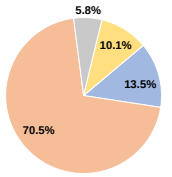
NTDID: 40037
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$12,831,088	13.5%
Local Funds	$66,856,968	70.5%
State Funds	$5,537,266	5.8%
Federal Assistance	$9,564,635	10.1%
Total Operating Funds Expended	**$94,789,957**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$7,831,407	100.0%
Total Capital Funds Expended	**$7,831,407**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	284
Bus	130	-
Total	**130**	**284**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$190,998	$0	$0	$102,370	$293,368
Bus	$6,724,471	$0	$638,149	$175,419	$7,538,039
Total	**$6,915,469**	**$0**	**$638,149**	**$277,789**	**$7,831,407**

Summary of Operating Expenses (OE)

Labor	$50,910,297	54.3%
Materials and Supplies	$9,669,650	10.3%
Purchased Transportation	$27,278,497	29.1%
Other Operating Expenses	$5,969,376	6.4%
Total Operating Expenses	**$93,827,820**	100.0%
Reconciling OE Cash Expenditures	$962,137	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$32,258,990	$2,833,609	$293,368	12,609,518	999,260	10,103,505	581,982	0.0	315	284	9.8%	4.0
Bus	$61,568,830	$8,831,865	$7,538,039	51,698,218	9,113,767	7,310,660	454,023	0.0	166	130	21.7%	6.0
Total	**$93,827,820**	**$11,665,474**	**$7,831,407**	**64,307,736**	**10,113,027**	**17,414,165**	**1,036,005**	**0.0**	**481**	**414**	**13.9%**	

Performance Measures

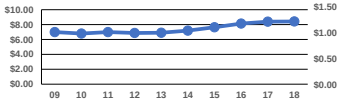
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$55.43
Bus	$8.42	$135.61
Total	**$5.39**	**$90.57**

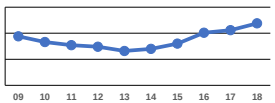
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.56	$32.28	0.1	1.7
Bus	$1.19	$6.76	1.2	20.1
Total	**$1.46**	**$9.28**	**0.6**	**9.8**

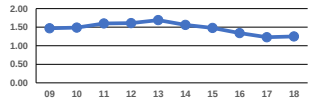
Operating Expense per Vehicle Revenue Mile: Bus



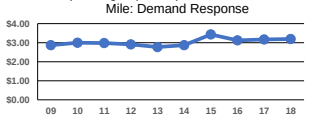
Operating Expense per Passenger Mile: Bus



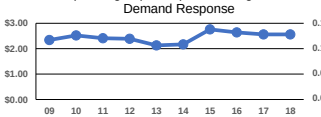
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



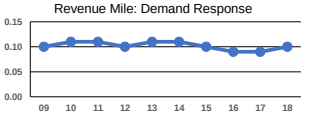
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goecat.com/
1515 West Fairfield Drive
Pensacola, FL 32501-1128

Escambia County Board of County Commissioners, FL dba Escambia County Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
233 **Square Miles**
340,067 **Population**
113 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

189 **Square Miles**
241,661 **Population**

Service Consumption

7,945,620 **Annual Passenger Miles (PMT)**
1,546,773 **Annual Unlinked Trips (UPT)**
5,656 **Average Weekday Unlinked Trips**
2,293 **Average Saturday Unlinked Trips**
282 **Average Sunday Unlinked Trips**

Service Supplied

2,506,891 **Annual Vehicle Revenue Miles (VRM)**
175,029 **Annual Vehicle Revenue Hours (VRH)**
64 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Database Information

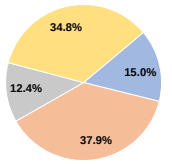
NTDID: 40038
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,977,983	15.0%
Local Funds	$4,993,966	37.9%
State Funds	$1,630,402	12.4%
Federal Assistance	$4,587,756	34.8%
Total Operating Funds Expended	**$13,190,107**	100.0%

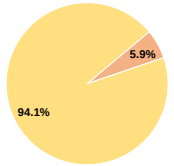
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$44,614	5.9%
State Funds	$0	0.0%
Federal Assistance	$709,506	94.1%
Total Capital Funds Expended	**$754,120**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	28
Bus	36	-
Total	**36**	**28**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$260,850	$124,661	$0	$0	$385,511
Bus	$101,519	$0	$267,090	$0	$368,609
Total	**$362,369**	**$124,661**	**$267,090**	**$0**	**$754,120**

Summary of Operating Expenses (OE)

Labor	$6,987,035	53.0%
Materials and Supplies	$2,212,342	16.8%
Purchased Transportation	$2,893,566	21.9%
Other Operating Expenses	$1,097,164	8.3%
Total Operating Expenses	**$13,190,107**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,400,292	$342,116	$385,511	813,482	101,671	910,859	67,565	0.0	32	28	12.5%	3.6
Bus	$9,789,815	$1,396,208	$368,609	7,132,138	1,445,102	1,596,032	107,464	0.0	46	36	21.7%	8.5
Total	**$13,190,107**	**$1,738,324**	**$754,120**	**7,945,620**	**1,546,773**	**2,506,891**	**175,029**	**0.0**	**78**	**64**	**17.9%**	

Performance Measures

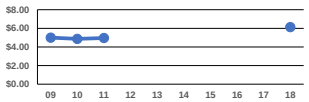
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$50.33
Bus	$6.13	$91.10
Total	**$5.26**	**$75.36**

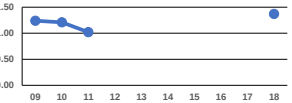
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.18	$33.44	0.1	1.5
Bus	$1.37	$6.77	0.9	13.4
Total	**$1.66**	**$8.53**	**0.6**	**8.8**

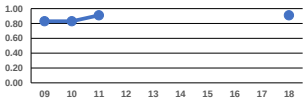
Operating Expense per Vehicle Revenue Mile: Bus



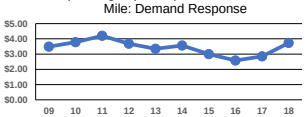
Operating Expense per Passenger Mile: Bus



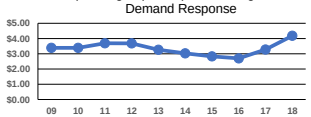
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



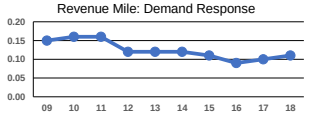
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jtafla.com/
100 North Myrtle Avenue
Jacksonville, FL 32204

Jacksonville Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 **Square Miles**
1,065,219 **Population**
40 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

797 **Square Miles**
1,054,770 **Population**

Service Consumption

69,629,180 **Annual Passenger Miles (PMT)**
12,093,048 **Annual Unlinked Trips (UPT)**
39,988 **Average Weekday Unlinked Trips[1]**
20,557 **Average Saturday Unlinked Trips[1]**
13,125 **Average Sunday Unlinked Trips[1]**

Service Supplied

13,330,281 **Annual Vehicle Revenue Miles (VRM)**
900,794 **Annual Vehicle Revenue Hours (VRH)**
253 **Vehicles Operated in Maximum Service (VOMS)**
312 **Vehicles Available for Maximum Service (VAMS)**

Database Information

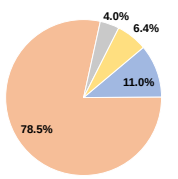
NTDID: 40040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$11,587,496	11.0%
Local Funds	$82,449,344	78.5%
State Funds	$4,197,403	4.0%
Federal Assistance	$6,763,152	6.4%
Total Operating Funds Expended	**$104,997,395**	100.0%

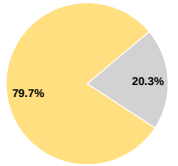
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,072,393	20.3%
Federal Assistance	$31,673,595	79.7%
Total Capital Funds Expended	**$39,745,988**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$60,672,542	59.6%
Materials and Supplies	$11,989,796	11.8%
Purchased Transportation	$9,787,842	9.6%
Other Operating Expenses	$19,314,300	19.0%
Total Operating Expenses	**$101,764,480**	100.0%
Reconciling OE Cash Expenditures	$3,232,915	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	87	$959,685	$0	$0	$10,009	$969,694
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Ferryboat	-	1	$267,163	$51,000	$2,711,732	$0	$3,029,895
Bus	153	-	$7,200	$8,084,674	$15,204,052	$11,091,997	$34,387,923
Monorail/Automated	5	-	$0	$324,253	$1,034,223	$0	$1,358,476
Total	**158**	**95**	**$1,234,048**	**$8,459,927**	**$18,950,007**	**$11,102,006**	**$39,745,988**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,781,686	$1,025,101	$969,694	4,252,546	369,347	4,090,784	233,334	0.0	97	87	10.3%	2.9
Demand Response - Taxi	$233,361	$6,293	$0	44,935	5,126	57,183	3,842	0.0	7	7	0.0%	0.0
Ferryboat	$2,471,976	$1,452,129	$3,029,895	197,100	437,999	8,284	4,602	0.9	1	1	0.0%	22.0
Bus	$77,977,067	$10,650,906	$34,387,923	64,332,545	10,436,309	9,025,833	644,292	0.0	201	153	23.9%	6.6
Monorail/Automated	$6,300,390	$0	$1,358,476	802,054	844,267	148,197	14,724	5.4	6	5	16.7%	19.2
Total	**$101,764,480**	**$13,134,429**	**$39,745,988**	**69,629,180**	**12,093,048**	**13,330,281**	**900,794**	**6.3**	**312**	**253**	**18.9%**	

Performance Measures

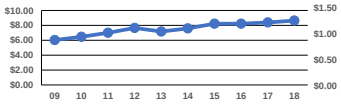
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$63.35
Demand Response - Taxi	$4.08	$60.74
Ferryboat	$298.40	$537.15
Bus	$8.64	$121.03
Monorail/Automated	$42.51	$427.90
Total	**$7.63**	**$112.97**

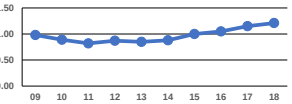
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.48	$40.02	0.1	1.6
Demand Response - Taxi	$5.19	$45.52	0.1	1.3
Ferryboat	$12.54	$5.64	52.9	95.2
Bus	$1.21	$7.47	1.2	16.2
Monorail/Automated	$7.86	$7.46	5.7	57.3
Total	**$1.46**	**$8.42**	**0.9**	**13.4**

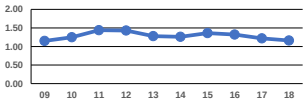
Operating Expense per Vehicle Revenue Mile: Bus



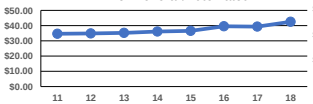
Operating Expense per Passenger Mile: Bus



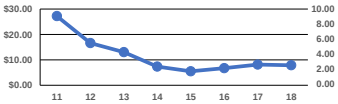
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



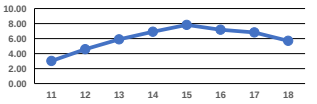
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.gohart.org/
1201 E. 7th Avenue
Tampa, FL 33605-2311

Hillsborough Area Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Area Statistics

255 **Square Miles**
807,015 **Population**

Service Consumption

72,011,177 **Annual Passenger Miles (PMT)**
12,182,690 **Annual Unlinked Trips (UPT)**
39,417 **Average Weekday Unlinked Trips**
24,333 **Average Saturday Unlinked Trips**
15,958 **Average Sunday Unlinked Trips**

Service Supplied

9,307,551 **Annual Vehicle Revenue Miles (VRM)**
748,329 **Annual Vehicle Revenue Hours (VRH)**
172 **Vehicles Operated in Maximum Service (VOMS)**
253 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40041
Reporter Type: Full Reporter

Financial Information

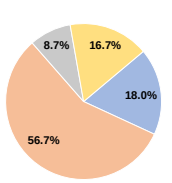
Sources of Operating Funds Expended

Fares and Directly Generated	$14,575,495	18.0%
Local Funds	$45,888,344	56.7%
State Funds	$7,041,010	8.7%
Federal Assistance	$13,489,061	16.7%
Total Operating Funds Expended	**$80,993,910**	100.0%

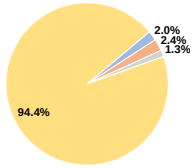
Sources of Capital Funds Expended

Fares and Directly Generated	$165,288	2.0%
Local Funds	$199,657	2.4%
State Funds	$108,943	1.3%
Federal Assistance	$7,947,669	94.4%
Total Capital Funds Expended	**$8,421,557**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	36	-	$725,890	$6,559	$0	$0	$732,449
Bus	133	-	$5,138,750	$1,880,770	$306,908	$263,138	$7,589,566
Street Car Rail	3	-	$0	$96,990	$2,552	$0	$99,542
Total	**172**	**-**	**$5,864,640**	**$1,984,319**	**$309,460**	**$263,138**	**$8,421,557**

Summary of Operating Expenses (OE)

Labor	$56,625,695	71.3%
Materials and Supplies	$9,150,593	11.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$13,686,519	17.2%
Total Operating Expenses	**$79,462,807**	100.0%
Reconciling OE Cash Expenditures	$1,531,103	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,144,538	$692,382	$732,449	1,575,340	172,054	1,514,934	104,286	0.0	72	36	50.0%	3.9
Bus	$71,740,564	$11,564,189	$7,589,566	69,745,753	11,586,334	7,727,207	631,676	0.0	172	133	22.7%	6.2
Street Car Rail	$1,577,705	$322,716	$99,542	690,084	424,302	65,410	12,367	5.4	9	3	66.7%	19.8
Total	**$79,462,807**	**$12,579,287**	**$8,421,557**	**72,011,177**	**12,182,690**	**9,307,551**	**748,329**	**5.4**	**253**	**172**	**32.0%**	

Performance Measures

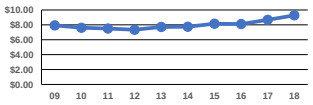
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.06	$58.92
Bus	$9.28	$113.57
Street Car Rail	$24.12	$127.57
Total	**$8.54**	**$106.19**

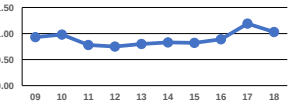
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.90	$35.71	0.1	1.6
Bus	$1.03	$6.19	1.5	18.3
Street Car Rail	$2.29	$3.72	6.5	34.3
Total	**$1.10**	**$6.52**	**1.3**	**16.3**

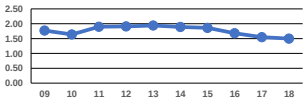
Operating Expense per Vehicle Revenue Mile: Bus



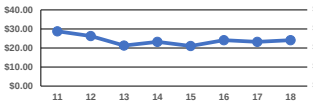
Operating Expense per Passenger Mile: Bus



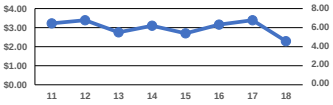
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



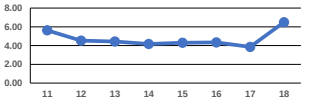
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bjcta.org/
2121 Rev. Abraham Woods Jr. Blvd.
5th Floor
Birmingham, AL 35203

Birmingham-Jefferson County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 **Square Miles**
749,495 **Population**
55 **Pop. Rank out of 498 UZAs**

Service Consumption

20,041,918 **Annual Passenger Miles (PMT)**
3,342,991 **Annual Unlinked Trips (UPT)**
11,988 **Average Weekday Unlinked Trips**
6,327 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40042
Reporter Type: Full Reporter

Service Area Statistics

152 **Square Miles**
442,804 **Population**

Service Supplied

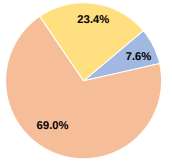
3,774,904 **Annual Vehicle Revenue Miles (VRM)**
274,120 **Annual Vehicle Revenue Hours (VRH)**
99 **Vehicles Operated in Maximum Service (VOMS)**
118 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,455,560	7.6%
Local Funds	$22,417,845	69.0%
State Funds	$0	0.0%
Federal Assistance	$7,592,804	23.4%
Total Operating Funds Expended	**$32,466,209**	100.0%

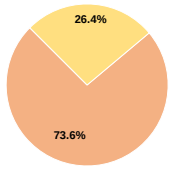
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$11,941,727	73.6%
State Funds	$0	0.0%
Federal Assistance	$4,283,904	26.4%
Total Capital Funds Expended	**$16,225,631**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$20,123,493	62.1%
Materials and Supplies	$4,027,882	12.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$8,263,509	25.5%
Total Operating Expenses	**$32,414,884**	100.0%
Reconciling OE Cash Expenditures	$51,325	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	29	-
Bus	70	-
Total	**99**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$562,068	$10,800	$0	$0	$572,868
Bus	$0	$87,384	$15,262,017	$303,362	$15,652,763
Total	**$562,068**	**$98,184**	**$15,262,017**	**$303,362**	**$16,225,631**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,152,093	$176,294	$572,868	1,852,055	113,940	955,505	58,296	0.0	40	29	27.5%	3.5
Bus	$27,262,791	$1,897,108	$15,652,763	18,189,863	3,229,051	2,819,399	215,824	0.0	78	70	10.3%	7.2
Total	**$32,414,884**	**$2,073,402**	**$16,225,631**	**20,041,918**	**3,342,991**	**3,774,904**	**274,120**	**0.0**	**118**	**99**	**16.1%**	

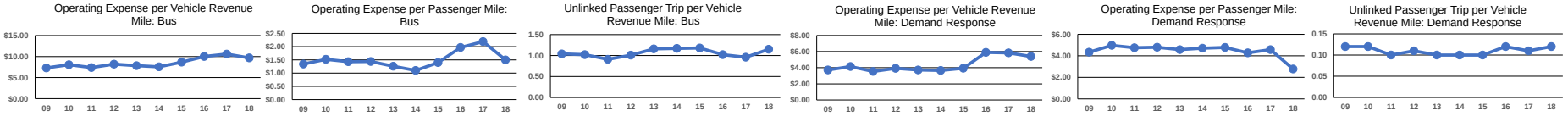
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$88.38
Bus	$9.67	$126.32
Total	**$8.59**	**$118.25**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.78	$45.22	0.1	2.0
Bus	$1.50	$8.44	1.1	15.0
Total	**$1.62**	**$9.70**	**0.9**	**12.2**



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thewavetransit.com/
1224 West I-65 Service Road South
Mobile, AL 36609-1306

City of Mobile dba THE WAVE TRANSIT SYSTEM

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL

223	**Square Miles**
326,183	**Population**
115	**Pop. Rank out of 498 UZAs**

Service Area Statistics

129	**Square Miles**
190,265	**Population**

Service Consumption

6,296,519	**Annual Passenger Miles (PMT)**
934,781	**Annual Unlinked Trips (UPT)**
3,065	**Average Weekday Unlinked Trips**
2,694	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

1,681,426	**Annual Vehicle Revenue Miles (VRM)**
118,481	**Annual Vehicle Revenue Hours (VRH)**
46	**Vehicles Operated in Maximum Service (VOMS)**
58	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40043
Reporter Type: Full Reporter

Financial Information

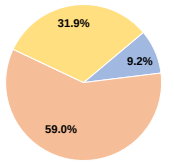
Sources of Operating Funds Expended

Fares and Directly Generated	$968,036	9.2%
Local Funds	$6,229,572	59.0%
State Funds	$0	0.0%
Federal Assistance	$3,366,103	31.9%
Total Operating Funds Expended	**$10,563,711**	100.0%

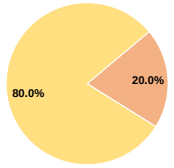
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$96,841	20.0%
State Funds	$0	0.0%
Federal Assistance	$387,364	80.0%
Total Capital Funds Expended	**$484,205**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	25	-
Bus	21	-
Total	**46**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$311,018	$0	$0	$0	$311,018
Bus	$0	$76,346	$96,841	$0	$173,187
Total	**$311,018**	**$76,346**	**$96,841**	**$0**	**$484,205**

Summary of Operating Expenses (OE)

Labor	$6,951,259	66.4%
Materials and Supplies	$1,853,568	17.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,663,009	15.9%
Total Operating Expenses	**$10,467,836**	100.0%
Reconciling OE Cash Expenditures	$95,875	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,876,179	$223,363	$311,018	674,762	84,183	617,646	41,802	0.0	29	25	13.8%	4.9
Bus	$7,591,657	$585,706	$173,187	5,621,757	850,598	1,063,780	76,679	0.0	29	21	27.6%	8.2
Total	**$10,467,836**	**$809,069**	**$484,205**	**6,296,519**	**934,781**	**1,681,426**	**118,481**	**0.0**	**58**	**46**	**20.7%**	

Performance Measures

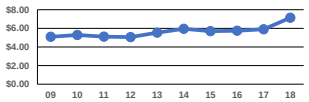
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.66	$68.80
Bus	$7.14	$99.01
Total	**$6.23**	**$88.35**

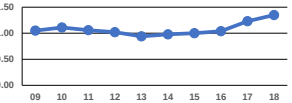
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.26	$34.17	0.1	2.0
Bus	$1.35	$8.93	0.8	11.1
Total	**$1.66**	**$11.20**	**0.6**	**7.9**

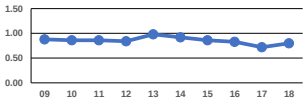
Operating Expense per Vehicle Revenue Mile: Bus



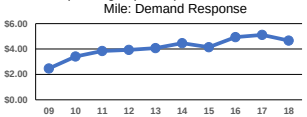
Operating Expense per Passenger Mile: Bus



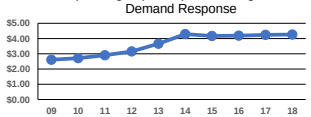
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



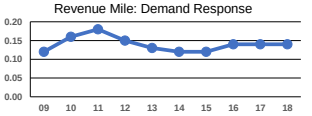
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.montgomerytransit.com/
2318 West Fairview Avenue
Montgomery, AL 36108-4157

City of Montgomery dba The M (Montgomery Area Transit System)

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
154 **Square Miles**
263,907 **Population**
142 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

135 **Square Miles**
205,764 **Population**

Service Consumption

2,893,365 **Annual Passenger Miles (PMT)**
632,970 **Annual Unlinked Trips (UPT)**
2,355 **Average Weekday Unlinked Trips**
711 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,408,979 **Annual Vehicle Revenue Miles (VRM)**
92,220 **Annual Vehicle Revenue Hours (VRH)**
27 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Database Information

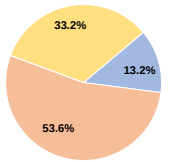
NTDID: 40044
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$959,052	13.2%
Local Funds	$3,904,325	53.6%
State Funds	$0	0.0%
Federal Assistance	$2,420,422	33.2%
Total Operating Funds Expended	$7,283,799	100.0%

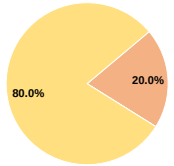
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,530	20.0%
State Funds	$0	0.0%
Federal Assistance	$10,120	80.0%
Total Capital Funds Expended	$12,650	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$0	$0	$0	$0	$0
Bus	19	-	$0	$0	$12,650	$0	$12,650
Total	27	-	$0	$0	$12,650	$0	$12,650

Summary of Operating Expenses (OE)

Labor	$5,585,920	76.7%
Materials and Supplies	$966,444	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$731,435	10.0%
Total Operating Expenses	$7,283,799	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,519,835	$83,299	$0	240,960	27,398	235,348	17,311	0.0	11	8	27.3%	5.1
Bus	$5,763,964	$534,686	$12,650	2,652,405	605,572	1,173,631	74,909	0.0	22	19	13.6%	8.4
Total	$7,283,799	$617,985	$12,650	2,893,365	632,970	1,408,979	92,220	0.0	33	27	18.2%	

Performance Measures

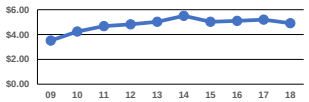
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.46	$87.80
Bus	$4.91	$76.95
Total	$5.17	$78.98

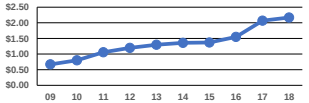
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.31	$55.47	0.1	1.6
Bus	$2.17	$9.52	0.5	8.1
Total	$2.52	$11.51	0.4	6.9

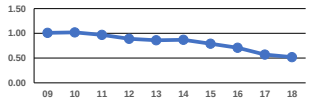
Operating Expense per Vehicle Revenue Mile: Bus



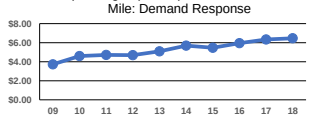
Operating Expense per Passenger Mile: Bus



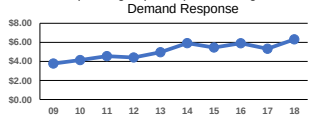
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



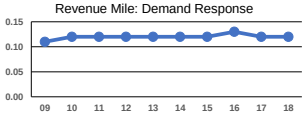
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scgov.net/scat/
5303 Pinkney Avenue
Sarasota, FL 34233-2421

Sarasota County dba Sarasota County Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 **Square Miles**
643,260 **Population**
64 **Pop. Rank out of 498 UZAs**

Other UZAs Served

199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Area Statistics

215 **Square Miles**
402,392 **Population**

Service Consumption

13,635,006 **Annual Passenger Miles (PMT)**
2,605,286 **Annual Unlinked Trips (UPT)**
8,379 **Average Weekday Unlinked Trips**
6,211 **Average Saturday Unlinked Trips**
2,820 **Average Sunday Unlinked Trips**

Service Supplied

4,640,197 **Annual Vehicle Revenue Miles (VRM)**
313,112 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
133 **Vehicles Available for Maximum Service (VAMS)**

Database Information

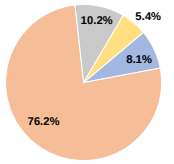
NTDID: 40046
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,234,270	8.1%
Local Funds	$20,919,062	76.2%
State Funds	$2,811,655	10.2%
Federal Assistance	$1,480,560	5.4%
Total Operating Funds Expended	**$27,445,547**	100.0%

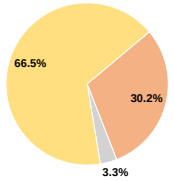
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$282,370	30.2%
State Funds	$30,832	3.3%
Federal Assistance	$621,779	66.5%
Total Capital Funds Expended	**$934,981**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	3	-	$0	$0	$0	$0	$0
Demand Response	-	36	$0	$0	$0	$0	$0
Bus	46	3	$282,370	$0	$0	$652,611	$934,981
Total	**49**	**39**	**$282,370**	**$0**	**$0**	**$652,611**	**$934,981**

Summary of Operating Expenses (OE)

Labor	$12,901,070	48.8%
Materials and Supplies	$2,670,683	10.1%
Purchased Transportation	$6,812,309	25.8%
Other Operating Expenses	$4,067,895	15.4%
Total Operating Expenses	**$26,451,957**	100.0%
Reconciling OE Cash Expenditures	$993,590	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,045,850	$66,135	$0	394,368	12,324	86,587	2,717	0.0	6	3	50.0%	6.7
Demand Response	$6,704,003	$523,083	$0	1,867,340	195,061	1,572,699	103,793	0.0	66	36	45.5%	4.2
Bus	$18,702,104	$1,598,328	$934,981	11,373,298	2,397,901	2,980,911	206,602	0.0	61	49	19.7%	3.9
Total	**$26,451,957**	**$2,187,546**	**$934,981**	**13,635,006**	**2,605,286**	**4,640,197**	**313,112**	**0.0**	**133**	**88**	**33.8%**	

Performance Measures

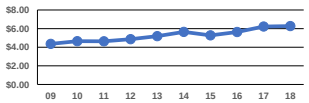
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$12.08	$384.93
Demand Response	$4.26	$64.59
Bus	$6.27	$90.52
Total	**$5.70**	**$84.48**

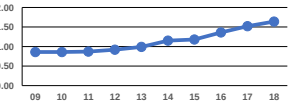
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.65	$84.86	0.1	4.5
Demand Response	$3.59	$34.37	0.1	1.9
Bus	$1.64	$7.80	0.8	11.6
Total	**$1.94**	**$10.15**	**0.6**	**8.3**

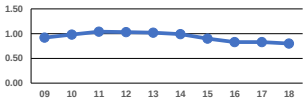
Operating Expense per Vehicle Revenue Mile: Bus



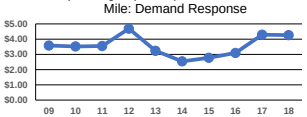
Operating Expense per Passenger Mile: Bus



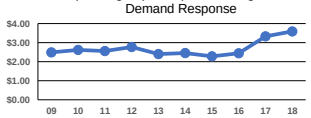
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



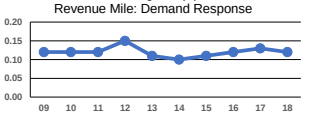
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.accgov.com/transit
775 E. Broad St.
Athens, GA 30601

Athens-Clarke County Unified Government dba Athens-Clarke County Transit Department

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA

98 **Square Miles**

128,754 **Population**

249 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**

119,980 **Population**

Service Consumption

5,630,382 **Annual Passenger Miles (PMT)**

1,549,938 **Annual Unlinked Trips (UPT)**

5,255 **Average Weekday Unlinked Trips**

1,816 **Average Saturday Unlinked Trips**

1,587 **Average Sunday Unlinked Trips**

Service Supplied

1,099,300 **Annual Vehicle Revenue Miles (VRM)**

74,631 **Annual Vehicle Revenue Hours (VRH)**

25 **Vehicles Operated in Maximum Service (VOMS)**

42 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40047

Reporter Type: Full Reporter

Financial Information

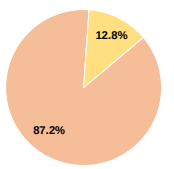
Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$4,962,199	87.2%
State Funds	$0	0.0%
Federal Assistance	$726,153	12.8%
Total Operating Funds Expended	**$5,688,352**	100.0%

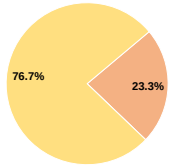
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$676,483	23.3%
State Funds	$0	0.0%
Federal Assistance	$2,231,547	76.7%
Total Capital Funds Expended	**$2,908,030**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	3	-
Bus	22	-
Total	**25**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$30,789	$0	$0	$30,789
Bus	$1,634,979	$277,105	$571,489	$393,668	$2,877,241
Total	**$1,634,979**	**$307,894**	**$571,489**	**$393,668**	**$2,908,030**

Summary of Operating Expenses (OE)

Labor	$4,036,490	70.9%
Materials and Supplies	$797,413	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$861,524	15.1%
Total Operating Expenses	**$5,695,427**	100.0%
Reconciling OE Cash Expenditures	-$7,075	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$625,700	$25,295	$30,789	35,777	7,482	62,111	6,037	0.0	5	3	40.0%	5.3
Bus	$5,069,727	$1,306,879	$2,877,241	5,594,605	1,542,456	1,037,189	68,594	0.0	37	22	40.5%	4.9
Total	**$5,695,427**	**$1,332,174**	**$2,908,030**	**5,630,382**	**1,549,938**	**1,099,300**	**74,631**	**0.0**	**42**	**25**	**40.5%**	

Performance Measures

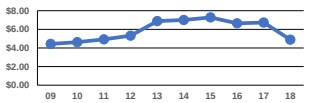
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.07	$103.64
Bus	$4.89	$73.91
Total	**$5.18**	**$76.31**

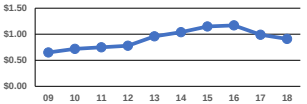
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.49	$83.63	0.1	1.2
Bus	$0.91	$3.29	1.5	22.5
Total	**$1.01**	**$3.67**	**1.4**	**20.8**

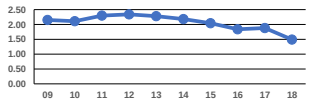
Operating Expense per Vehicle Revenue Mile: Bus



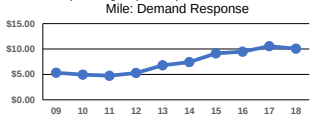
Operating Expense per Passenger Mile: Bus



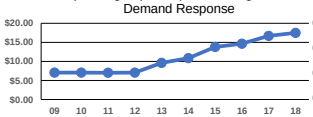
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



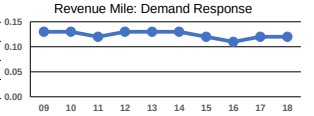
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chtransit.org/
405 Martin Luther King, Jr. Blvd.
Chapel Hill, NC 27514-5705

Town of Chapel Hill dba Chapel Hill Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

62 **Square Miles**
80,218 **Population**

Service Consumption

12,400,242 **Annual Passenger Miles (PMT)**
6,585,698 **Annual Unlinked Trips (UPT)**
25,242 **Average Weekday Unlinked Trips**
2,414 **Average Saturday Unlinked Trips**
1,251 **Average Sunday Unlinked Trips**

Service Supplied

2,136,942 **Annual Vehicle Revenue Miles (VRM)**
189,833 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Database Information

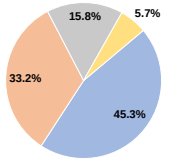
NTDID: 40051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$8,419,598	45.3%
Local Funds	$6,171,747	33.2%
State Funds	$2,939,769	15.8%
Federal Assistance	$1,062,899	5.7%
Total Operating Funds Expended	**$18,594,013**	100.0%

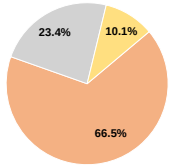
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,070,788	66.5%
State Funds	$727,761	23.4%
Federal Assistance	$314,303	10.1%
Total Capital Funds Expended	**$3,112,852**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	14	-
Bus	79	-
Total	**93**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$392,878	$0	$0	$0	$392,878
Bus	$2,719,974	$0	$0	$0	$2,719,974
Total	**$3,112,852**	**$0**	**$0**	**$0**	**$3,112,852**

Summary of Operating Expenses (OE)

Labor	$11,436,715	62.8%
Materials and Supplies	$3,871,015	21.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,896,130	15.9%
Total Operating Expenses	**$18,203,860**	100.0%
Reconciling OE Cash Expenditures	$10,932	
Purchased Transportation (Reported Separately)	$379,221 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,751,680	$0	$392,878	266,306	62,280	284,687	26,406	0.0	18	14	22.2%	6.3
Bus	$15,452,180	$7,669,402	$2,719,974	12,133,936	6,523,418	1,852,255	163,427	0.0	94	79	16.0%	9.5
Total	**$18,203,860**	**$7,669,402**	**$3,112,852**	**12,400,242**	**6,585,698**	**2,136,942**	**189,833**	**0.0**	**112**	**93**	**17.0%**	

Performance Measures

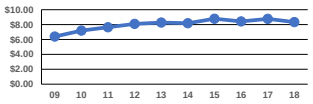
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.67	$104.21
Bus	$8.34	$94.55
Total	**$8.52**	**$95.89**

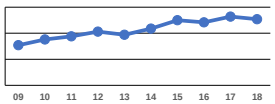
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.33	$44.18	0.2	2.4
Bus	$1.27	$2.37	3.5	39.9
Total	**$1.47**	**$2.76**	**3.1**	**34.7**

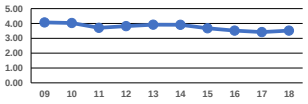
Operating Expense per Vehicle Revenue Mile: Bus



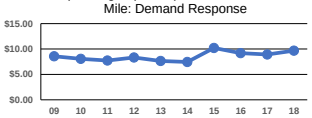
Operating Expense per Passenger Mile: Bus



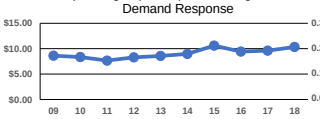
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



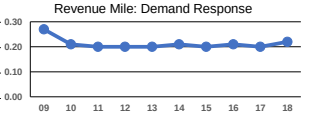
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridegreenlink.com/
100 W. McBee Ave
P.O. Box 2207
Greenville, SC 29601

Greenville Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC

320 **Square Miles**
400,492 **Population**
93 **Pop. Rank out of 498 UZAs**

Other UZAs Served

258 Mauldin-Simpsonville, SC

Service Area Statistics

97 **Square Miles**
188,991 **Population**

Service Consumption

4,357,263 **Annual Passenger Miles (PMT)**
856,275 **Annual Unlinked Trips (UPT)**
2,829 **Average Weekday Unlinked Trips**
2,303 **Average Saturday Unlinked Trips**
414 **Average Sunday Unlinked Trips**

Service Supplied

939,184 **Annual Vehicle Revenue Miles (VRM)**
65,234 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Database Information

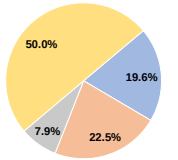
NTDID: 40053
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,097,263	19.6%
Local Funds	$1,260,675	22.5%
State Funds	$441,445	7.9%
Federal Assistance	$2,804,395	50.0%
Total Operating Funds Expended	**$5,603,778**	100.0%

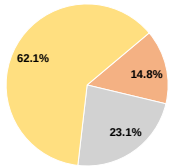
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$38,558	14.8%
State Funds	$60,000	23.1%
Federal Assistance	$161,185	62.1%
Total Capital Funds Expended	**$259,743**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,608,838	64.4%
Materials and Supplies	$983,666	17.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,011,274	18.0%
Total Operating Expenses	**$5,603,778**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$66,470	$0	$0	$0	$66,470
Bus	17	-	$0	$0	$39,583	$153,690	$193,273
Total	**22**	**-**	**$66,470**	**$0**	**$39,583**	**$153,690**	**$259,743**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$432,248	$31,074	$66,470	70,906	10,868	93,000	8,013	0.0	5	5	0.0%	4.4
Bus	$5,171,530	$769,805	$193,273	4,286,357	845,407	846,184	57,221	0.0	23	17	26.1%	7.5
Total	**$5,603,778**	**$800,879**	**$259,743**	**4,357,263**	**856,275**	**939,184**	**65,234**	**0.0**	**28**	**22**	**21.4%**	

Performance Measures

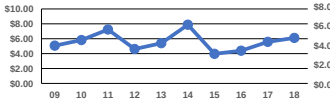
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.65	$53.94
Bus	$6.11	$90.38
Total	**$5.97**	**$85.90**

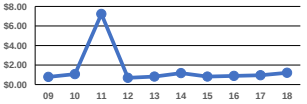
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.10	$39.77	0.1	1.4
Bus	$1.21	$6.12	1.0	14.8
Total	**$1.29**	**$6.54**	**0.9**	**13.1**

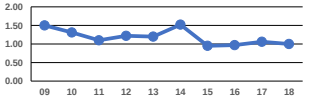
Operating Expense per Vehicle Revenue Mile: Bus



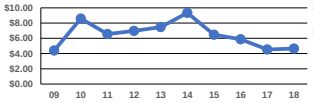
Operating Expense per Passenger Mile: Bus



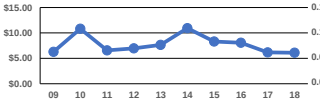
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



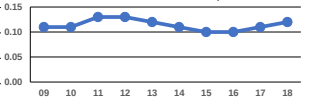
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridejta.com/
38 Eutah Street
P.O. Box 102
Jackson, TN 38301

Jackson Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN

51	**Square Miles**
71,880	**Population**
385	**Pop. Rank out of 498 UZAs**

Service Consumption

2,624,472	**Annual Passenger Miles (PMT)**
470,165	**Annual Unlinked Trips (UPT)**
1,586	**Average Weekday Unlinked Trips**
1,320	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40057
Reporter Type: Full Reporter

Service Area Statistics

48	**Square Miles**
67,265	**Population**

Service Supplied

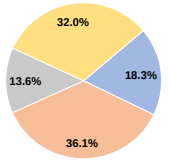
787,287	**Annual Vehicle Revenue Miles (VRM)**
54,235	**Annual Vehicle Revenue Hours (VRH)**
15	**Vehicles Operated in Maximum Service (VOMS)**
32	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$608,478	18.3%
Local Funds	$1,201,022	36.1%
State Funds	$451,541	13.6%
Federal Assistance	$1,065,657	32.0%
Total Operating Funds Expended	**$3,326,698**	100.0%

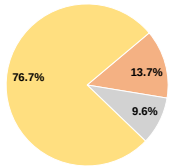
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$151,072	13.7%
State Funds	$105,714	9.6%
Federal Assistance	$845,713	76.7%
Total Capital Funds Expended	**$1,102,499**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,457,752	73.9%
Materials and Supplies	$458,141	13.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$410,805	12.3%
Total Operating Expenses	**$3,326,698**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Demand Response	6	-
Bus	9	-
Total	**15**	**-**

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$183,139	$0	$0	$0	$183,139
Bus	$847,564	$0	$0	$71,796	$919,360
Total	**$1,030,703**	**$0**	**$0**	**$71,796**	**$1,102,499**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,055,308	$265,462	$183,139	239,380	36,512	213,863	14,133	0.0	16	6	62.5%	3.9
Bus	$2,271,390	$310,315	$919,360	2,385,092	433,653	573,424	40,102	0.0	16	9	43.8%	10.7
Total	**$3,326,698**	**$575,777**	**$1,102,499**	**2,624,472**	**470,165**	**787,287**	**54,235**	**0.0**	**32**	**15**	**53.1%**	

Performance Measures

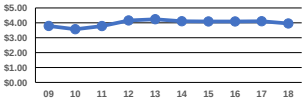
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.93	$74.67
Bus	$3.96	$56.64
Total	**$4.23**	**$61.34**

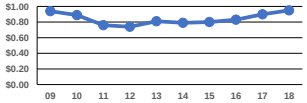
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.41	$28.90	0.2	2.6
Bus	$0.95	$5.24	0.8	10.8
Total	**$1.27**	**$7.08**	**0.6**	**8.7**

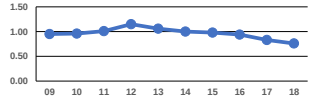
Operating Expense per Vehicle Revenue Mile: Bus



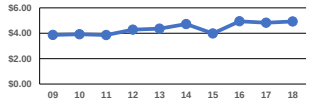
Operating Expense per Passenger Mile: Bus



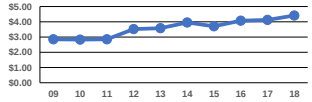
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



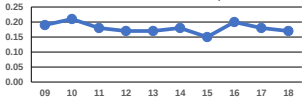
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.romefloyd.com/enrichinglife/transit/tabid/105/default
168 North Avenue
P.O. Box 1433
Rome, GA 30161-1433

City of Rome dba City of Rome Transit Department

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA

48 **Square Miles**
60,851 **Population**
444 **Pop. Rank out of 498 UZAs**

Service Consumption

5,010,744 **Annual Passenger Miles (PMT)**
1,090,576 **Annual Unlinked Trips (UPT)**
4,362 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40058
Reporter Type: Full Reporter

Service Area Statistics

32 **Square Miles**
36,323 **Population**

Service Supplied

626,913 **Annual Vehicle Revenue Miles (VRM)**
39,492 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$89,980	$0	$0	$0	$89,980
Bus	31	-	$632,055	$67,884	$0	$24,809	$724,748
Total	**37**	**-**	**$722,035**	**$67,884**	**$0**	**$24,809**	**$814,728**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$399,440	$137,949	$89,980	118,994	23,556	117,194	10,653	0.0	10	6	40.0%	6.7
Bus	$3,296,026	$646,283	$724,748	4,891,750	1,067,020	509,719	28,839	0.0	54	31	42.6%	8.3
Total	**$3,695,466**	**$784,232**	**$814,728**	**5,010,744**	**1,090,576**	**626,913**	**39,492**	**0.0**	**64**	**37**	**42.2%**	

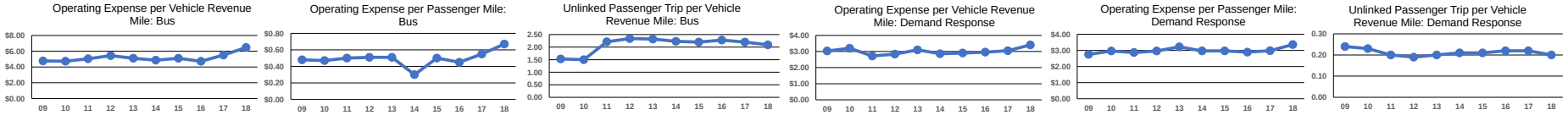
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.41	$37.50
Bus	$6.47	$114.29
Total	**$5.89**	**$93.58**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.36	$16.96	0.2	2.2
Bus	$0.67	$3.09	2.1	37.0
Total	**$0.74**	**$3.39**	**1.7**	**27.6**



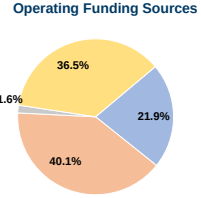
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$807,460	21.9%
Local Funds	$1,480,161	40.1%
State Funds	$59,107	1.6%
Federal Assistance	$1,348,738	36.5%
Total Operating Funds Expended	**$3,695,466**	100.0%

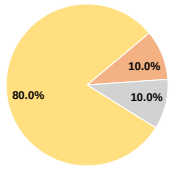
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$81,473	10.0%
State Funds	$81,473	10.0%
Federal Assistance	$651,782	80.0%
Total Capital Funds Expended	**$814,728**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,586,790	70.0%
Materials and Supplies	$710,600	19.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$398,076	10.8%
Total Operating Expenses	**$3,695,466**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

http://www.321transit.com/
401 South Varr Avenue
Cocoa, FL 32922

Brevard Board of County Commissioners dba Space Coast Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 **Square Miles**
452,791 **Population**
84 **Pop. Rank out of 498 UZAs**

Other UZAs Served

470 Titusville, FL, 0 Florida Non-UZA

Service Area Statistics

1,557 **Square Miles**
579,130 **Population**

Service Consumption

19,189,776 **Annual Passenger Miles (PMT)**
2,628,223 **Annual Unlinked Trips (UPT)**
9,370 **Average Weekday Unlinked Trips**
3,895 **Average Saturday Unlinked Trips**
617 **Average Sunday Unlinked Trips**

Service Supplied

3,768,458 **Annual Vehicle Revenue Miles (VRM)**
198,567 **Annual Vehicle Revenue Hours (VRH)**
135 **Vehicles Operated in Maximum Service (VOMS)**
292 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Financial Information

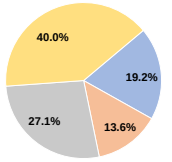
Sources of Operating Funds Expended

Fares and Directly Generated	$2,620,202	19.2%
Local Funds	$1,859,483	13.6%
State Funds	$3,687,983	27.1%
Federal Assistance	$5,455,507	40.0%
Total Operating Funds Expended	**$13,623,175**	100.0%

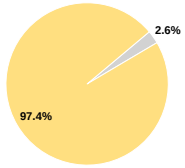
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$101,670	2.6%
Federal Assistance	$3,781,548	97.4%
Total Capital Funds Expended	**$3,883,218**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	27	38
Bus	32	-
Vanpool	-	38
Total	**59**	**76**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$303,432	$0	$0	$0	$303,432
Bus	$2,457,697	$77,630	$506,785	$537,674	$3,579,786
Vanpool	$0	$0	$0	$0	$0
Total	**$2,761,129**	**$77,630**	**$506,785**	**$537,674**	**$3,883,218**

Summary of Operating Expenses (OE)

Labor	$6,990,118	51.3%
Materials and Supplies	$1,864,689	13.7%
Purchased Transportation	$792,032	5.8%
Other Operating Expenses	$3,972,853	29.2%
Total Operating Expenses	**$13,619,692**	100.0%
Reconciling OE Cash Expenditures	$3,483	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,773,014	$1,007,983	$303,432	3,289,404	423,209	1,263,075	82,984	0.0	148	65	56.1%	6.6
Bus	$7,391,175	$833,258	$3,579,786	12,265,934	2,118,469	1,843,319	99,365	0.0	67	32	52.2%	3.5
Vanpool	$455,503	$424,918	$0	3,634,438	86,545	662,064	16,218	0.0	77	38	50.7%	6.6
Total	**$13,619,692**	**$2,266,159**	**$3,883,218**	**19,189,776**	**2,628,223**	**3,768,458**	**198,567**	**0.0**	**292**	**135**	**53.8%**	

Performance Measures

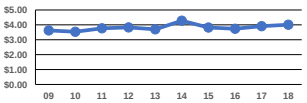
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.57	$69.57
Bus	$4.01	$74.38
Vanpool	$0.69	$28.09
Total	**$3.61**	**$68.59**

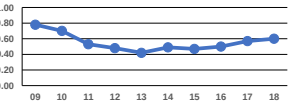
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.76	$13.64	0.3	5.1
Bus	$0.60	$3.49	1.1	21.3
Vanpool	$0.13	$5.26	0.1	5.3
Total	**$0.71**	**$5.18**	**0.7**	**13.2**

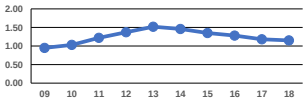
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

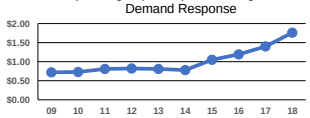


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

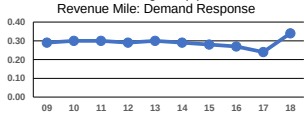


Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nacolg.com/
103 Student Dr.
P.O. Box 2603
Muscle Shoals, AL 35661

Northwest Alabama Council of Local Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL

62 **Square Miles**
77,074 **Population**
368 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

3,365 **Square Miles**
234,101 **Population**

Service Consumption

1,028,040 **Annual Passenger Miles (PMT)**
106,555 **Annual Unlinked Trips (UPT)**
377 **Average Weekday Unlinked Trips[1]**
0 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

486,030 **Annual Vehicle Revenue Miles (VRM)**
34,241 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Database Information

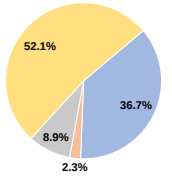
NTDID: 40068
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$437,280	36.7%
Local Funds	$26,889	2.3%
State Funds	$105,505	8.9%
Federal Assistance	$620,546	52.1%
Total Operating Funds Expended	**$1,190,220**	100.0%

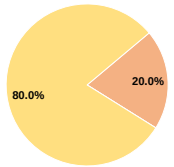
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$27,167	20.0%
State Funds	$0	0.0%
Federal Assistance	$108,668	80.0%
Total Capital Funds Expended	**$135,835**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$679,388	58.2%
Materials and Supplies	$188,285	16.1%
Purchased Transportation	$95,575	8.2%
Other Operating Expenses	$204,952	17.5%
Total Operating Expenses	**$1,168,200**	100.0%
Reconciling OE Cash Expenditures	$22,020	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	-	$107,010	$0	$0	$28,825	$135,835
Demand Response - Taxi	-	10	$0	$0	$0	$0	$0
Total	**39**	**10**	**$107,010**	**$0**	**$0**	**$28,825**	**$135,835**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,069,654	$426,268	$135,835	956,485	93,498	424,905	31,289	0.0	59	39	33.9%	6.9
Demand Response - Taxi	$98,546	$0	$0	71,555	13,057	61,125	2,952	0.0	10	10	0.0%	0.0
Total	**$1,168,200**	**$426,268**	**$135,835**	**1,028,040**	**106,555**	**486,030**	**34,241**	**0.0**	**69**	**49**	**29.0%**	

Performance Measures

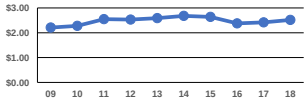
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$34.19
Demand Response - Taxi	$1.61	$33.38
Total	**$2.40**	**$34.12**

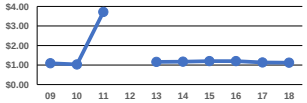
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.12	$11.44	0.2	3.0
Demand Response - Taxi	$1.38	$7.55	0.2	4.4
Total	**$1.14**	**$10.96**	**0.2**	**3.1**

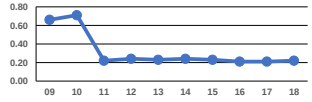
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response

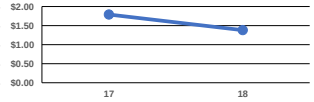


Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi

Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.huntsvilleal.gov/
500 Church Street
Suite B
Huntsville, AL 35801-4999

City of Huntsville, Alabama dba Department of Parking & Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL

210	**Square Miles**
286,692	**Population**
132	**Pop. Rank out of 498 UZAs**

Service Consumption

4,047,424	**Annual Passenger Miles (PMT)**
741,584	**Annual Unlinked Trips (UPT)**
2,952	**Average Weekday Unlinked Trips**
7	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40071
Reporter Type: Full Reporter

Service Area Statistics

66	**Square Miles**
137,693	**Population**

Service Supplied

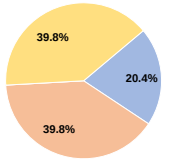
1,035,595	**Annual Vehicle Revenue Miles (VRM)**
67,896	**Annual Vehicle Revenue Hours (VRH)**
32	**Vehicles Operated in Maximum Service (VOMS)**
39	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$851,155	20.4%
Local Funds	$1,658,762	39.8%
State Funds	$0	0.0%
Federal Assistance	$1,657,556	39.8%
Total Operating Funds Expended	**$4,167,473**	100.0%

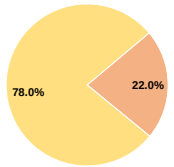
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$50,076	22.0%
State Funds	$0	0.0%
Federal Assistance	$177,145	78.0%
Total Capital Funds Expended	**$227,221**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,039,168	72.9%
Materials and Supplies	$740,310	17.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$387,995	9.3%
Total Operating Expenses	**$4,167,473**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$165,036	$0	$0	$16,009	$181,045
Bus	13	-	$0	$0	$0	$46,176	$46,176
Total	**32**	**-**	**$165,036**	**$0**	**$0**	**$62,185**	**$227,221**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,895,346	$180,189	$181,045	591,247	98,373	466,203	30,125	0.0	21	19	9.5%	4.0
Bus	$2,272,127	$292,888	$46,176	3,456,177	643,211	569,392	37,771	0.0	18	13	27.8%	5.4
Total	**$4,167,473**	**$473,077**	**$227,221**	**4,047,424**	**741,584**	**1,035,595**	**67,896**	**0.0**	**39**	**32**	**17.9%**	

Performance Measures

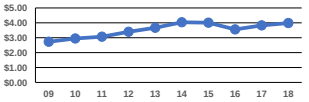
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.07	$62.92
Bus	$3.99	$60.16
Total	**$4.02**	**$61.38**

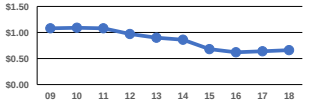
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.21	$19.27	0.2	3.3
Bus	$0.66	$3.53	1.1	17.0
Total	**$1.03**	**$5.62**	**0.7**	**10.9**

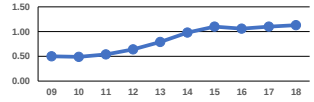
Operating Expense per Vehicle Revenue Mile: Bus



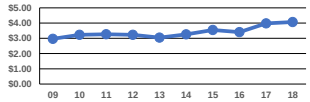
Operating Expense per Passenger Mile: Bus



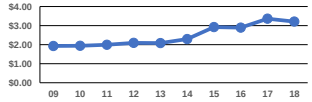
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



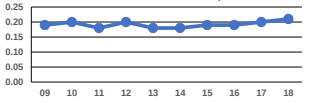
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridepcpt.com/
8620 Galen Wilson Boulevard
Port Richey, FL 34668

Pasco County Board of County Commissioners dba Pasco County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Other UZAs Served

415 Zephyrhills, FL, 0 Florida Non-UZA

Service Area Statistics

747 **Square Miles**
525,643 **Population**

Service Consumption

5,304,370 **Annual Passenger Miles (PMT)**
889,925 **Annual Unlinked Trips (UPT)**
3,157 **Average Weekday Unlinked Trips[1]**
1,770 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,022,966 **Annual Vehicle Revenue Miles (VRM)**
106,327 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
100 **Vehicles Available for Maximum Service (VAMS)**

Database Information

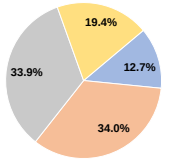
NTDID: 40074
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,087,211	12.7%
Local Funds	$2,915,257	34.0%
State Funds	$2,904,560	33.9%
Federal Assistance	$1,658,887	19.4%
Total Operating Funds Expended	**$8,565,915**	100.0%

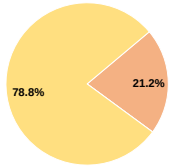
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,067,712	21.2%
State Funds	$0	0.0%
Federal Assistance	$3,971,445	78.8%
Total Capital Funds Expended	**$5,039,157**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$477,631	$93,991	$0	$0	$571,622
Demand Response - Taxi	-	48	$0	$0	$0	$0	$0
Bus	23	-	$3,277,880	$7,216	$476,987	$705,452	$4,467,535
Total	**37**	**48**	**$3,755,511**	**$101,207**	**$476,987**	**$705,452**	**$5,039,157**

Summary of Operating Expenses (OE)

Labor	$5,507,104	64.4%
Materials and Supplies	$1,822,312	21.3%
Purchased Transportation	$135,679	1.6%
Other Operating Expenses	$1,091,956	12.8%
Total Operating Expenses	**$8,557,051**	100.0%
Reconciling OE Cash Expenditures	$8,864	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,779,408	$66,297	$571,622	357,069	58,495	341,560	12,788	0.0	19	14	26.3%	4.2
Demand Response - Taxi	$208,157	$9,158	$0	31,876	4,619	31,527	1,054	0.0	48	48	0.0%	0.0
Bus	$6,569,486	$792,018	$4,467,535	4,915,425	826,811	1,649,879	92,485	0.0	33	23	30.3%	5.8
Total	**$8,557,051**	**$867,473**	**$5,039,157**	**5,304,370**	**889,925**	**2,022,966**	**106,327**	**0.0**	**100**	**85**	**15.0%**	

Performance Measures

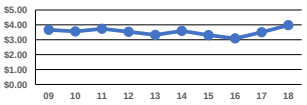
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.21	$139.15
Demand Response - Taxi	$6.60	$197.49
Bus	$3.98	$71.03
Total	**$4.23**	**$80.48**

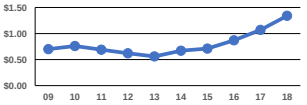
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.98	$30.42	0.2	4.6
Demand Response - Taxi	$6.53	$45.07	0.1	4.4
Bus	$1.34	$7.95	0.5	8.9
Total	**$1.61**	**$9.62**	**0.4**	**8.4**

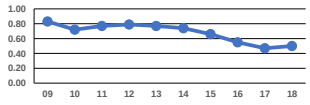
Operating Expense per Vehicle Revenue Mile: Bus



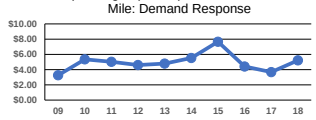
Operating Expense per Passenger Mile: Bus



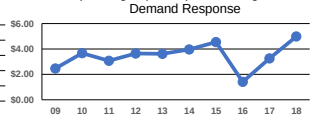
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



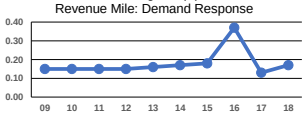
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.tri-rail.com/
800 Northwest 33rd Street
Suite 100
Pompano Beach, FL 33064

South Florida Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Consumption

124,077,030 **Annual Passenger Miles (PMT)**
5,217,786 **Annual Unlinked Trips (UPT)**
17,624 **Average Weekday Unlinked Trips**
8,457 **Average Saturday Unlinked Trips**
7,039 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40077
Reporter Type: Full Reporter

Service Area Statistics

32 **Square Miles**
133,588 **Population**

Service Supplied

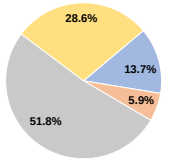
4,303,660 **Annual Vehicle Revenue Miles (VRM)**
184,942 **Annual Vehicle Revenue Hours (VRH)**
65 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$14,609,460	13.7%
Local Funds	$6,262,380	5.9%
State Funds	$55,224,942	51.8%
Federal Assistance	$30,544,687	28.6%
Total Operating Funds Expended	**$106,641,469**	100.0%

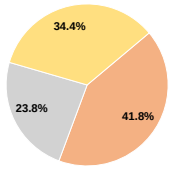
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$24,755,938	41.8%
State Funds	$14,116,178	23.8%
Federal Assistance	$20,378,975	34.4%
Total Capital Funds Expended	**$59,251,091**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$12,804,348	12.9%
Materials and Supplies	$7,759,587	7.8%
Purchased Transportation	$23,275,961	23.4%
Other Operating Expenses	$55,787,920	56.0%
Total Operating Expenses	**$99,627,816**	100.0%
Reconciling OE Cash Expenditures	$7,013,653	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	43	$560,828	$43,780,193	$12,974,728	$987,196	$58,302,945
Bus	-	22	$0	$0	$0	$0	$0
Total	**-**	**65**	**$560,828**	**$43,780,193**	**$12,974,728**	**$987,196**	**$58,302,945**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$96,233,640	$13,144,962	$58,302,945	120,912,123	4,325,856	3,607,386	124,457	142.2	80	43	46.3%	16.0
Bus	$3,394,176	$100,000	$0	3,164,907	891,930	696,274	60,485	0.0	26	22	15.4%	1.2
Total	**$99,627,816**	**$13,244,962**	**$58,302,945**	**124,077,030**	**5,217,786**	**4,303,660**	**184,942**	**142.2**	**106**	**65**	**38.7%**	

Performance Measures

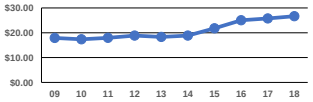
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$26.68	$773.23
Bus	$4.87	$56.12
Total	**$23.15**	**$538.70**

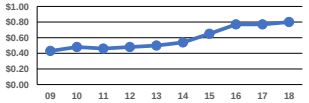
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.80	$22.25	1.2	34.8
Bus	$1.07	$3.81	1.3	14.7
Total	**$0.80**	**$19.09**	**1.2**	**28.2**

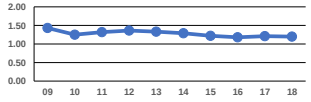
Operating Expense per Vehicle Revenue Mile: Commuter Rail



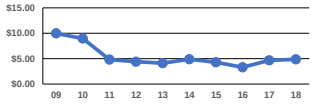
Operating Expense per Passenger Mile: Commuter Rail



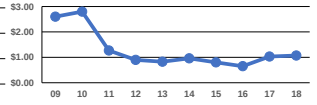
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



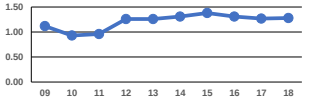
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.cobbcounty.org/transportation/cobblinc
463 Commerce Park Drive
Suite 112
Marietta, GA 30060-2737

Cobb County dba CobbLinc

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption

18,415,986 **Annual Passenger Miles (PMT)**
2,543,584 **Annual Unlinked Trips (UPT)**
9,395 **Average Weekday Unlinked Trips**
3,439 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Service Area Statistics

210 **Square Miles**
688,078 **Population**

Service Supplied

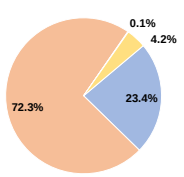
3,624,980 **Annual Vehicle Revenue Miles (VRM)**
238,368 **Annual Vehicle Revenue Hours (VRH)**
97 **Vehicles Operated in Maximum Service (VOMS)**
123 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,140,102	23.4%
Local Funds	$15,874,384	72.3%
State Funds	$26,304	0.1%
Federal Assistance	$911,870	4.2%
Total Operating Funds Expended	**$21,952,660**	100.0%

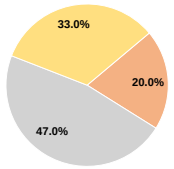
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,415,351	20.0%
State Funds	$5,678,160	47.0%
Federal Assistance	$3,983,247	33.0%
Total Capital Funds Expended	**$12,076,758**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$681,276	3.1%
Materials and Supplies	$2,469,898	11.3%
Purchased Transportation	$16,916,168	77.1%
Other Operating Expenses	$1,885,318	8.6%
Total Operating Expenses	**$21,952,660**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	29	$0	$0	$0	$0	$0
Demand Response	-	25	$0	$0	$37,715	$0	$37,715
Bus	-	43	$8,318,464	$599,393	$1,815,096	$1,306,090	$12,039,043
Total	**-**	**97**	**$8,318,464**	**$599,393**	**$1,852,811**	**$1,306,090**	**$12,076,758**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,927,918	$528,738	$0	6,972,780	328,614	491,291	20,802	0.0	37	29	21.6%	12.0
Demand Response	$3,497,080	$121,174	$37,715	464,982	62,377	528,219	40,720	0.0	30	25	16.7%	7.1
Bus	$15,527,662	$3,457,135	$12,039,043	10,978,224	2,152,593	2,605,470	176,846	0.0	56	43	23.2%	4.5
Total	**$21,952,660**	**$4,107,047**	**$12,076,758**	**18,415,986**	**2,543,584**	**3,624,980**	**238,368**	**0.0**	**123**	**97**	**21.1%**	

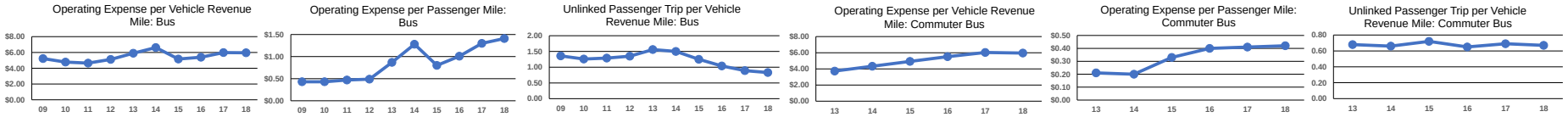
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.96	$140.75
Demand Response	$6.62	$85.88
Bus	$5.96	$87.80
Total	**$6.06**	**$92.10**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$8.91	0.7	15.8
Demand Response	$7.52	$56.06	0.1	1.5
Bus	$1.41	$7.21	0.8	12.2
Total	**$1.19**	**$8.63**	**0.7**	**10.7**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.connectdouglas.com
Douglas County Transportation Cntr.
8800 Dorris Road
Douglasville, GA 30134

County of Douglas dba Connect Douglas

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

360 Anniston-Oxford, AL, 0 Georgia Non-UZA

Service Area Statistics

201 **Square Miles**
142,224 **Population**

Service Consumption

2,871,717 **Annual Passenger Miles (PMT)**
96,254 **Annual Unlinked Trips (UPT)**
390 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

764,502 **Annual Vehicle Revenue Miles (VRM)**
25,130 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
57 **Vehicles Available for Maximum Service (VAMS)**

Database Information

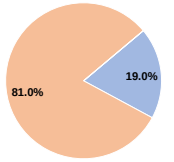
NTDID: 40082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$211,377	19.0%
Local Funds	$903,021	81.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$1,114,398	100.0%

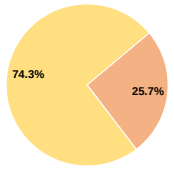
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$124,534	25.7%
State Funds	$0	0.0%
Federal Assistance	$359,132	74.3%
Total Capital Funds Expended	$483,666	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$604,316	54.2%
Materials and Supplies	$160,754	14.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$349,328	31.3%
Total Operating Expenses	$1,114,398	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$48,340	$0	$0	$0	$48,340
Vanpool	45	-	$251,376	$0	$179,757	$4,193	$435,326
Total	50	-	$299,716	$0	$179,757	$4,193	$483,666

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$318,067	$0	$48,340	290,594	19,553	89,363	7,445	0.0	5	5	0.0%	2.8
Vanpool	$796,331	$211,377	$435,326	2,581,123	76,701	675,139	17,685	0.0	52	45	13.5%	2.7
Total	$1,114,398	$211,377	$483,666	2,871,717	96,254	764,502	25,130	0.0	57	50	12.3%	

Performance Measures

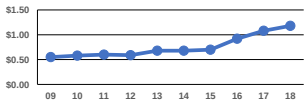
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.56	$42.72
Vanpool	$1.18	$45.03
Total	$1.46	$44.35

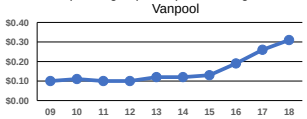
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.09	$16.27	0.2	2.6
Vanpool	$0.31	$10.38	0.1	4.3
Total	$0.39	$11.58	0.1	3.8

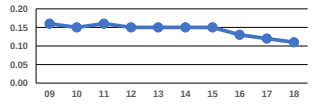
Operating Expense per Vehicle Revenue Mile: Vanpool



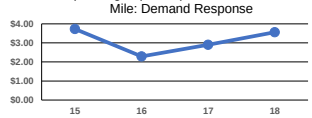
Operating Expense per Passenger Mile: Vanpool



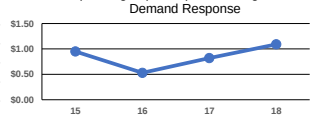
Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



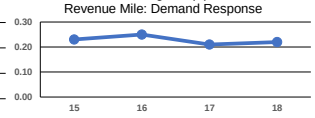
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
Ave De Diego #37
Urb. San Francisco
San Juan, PR 00919-5349

Metropolitan Bus Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Consumption

20,892,652 **Annual Passenger Miles (PMT)**
3,286,154 **Annual Unlinked Trips (UPT)**
11,884 **Average Weekday Unlinked Trips**
6,172 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40086
Reporter Type: Full Reporter

Service Area Statistics

198 **Square Miles**
1,176,968 **Population**

Service Supplied

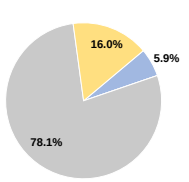
2,547,074 **Annual Vehicle Revenue Miles (VRM)**
359,096 **Annual Vehicle Revenue Hours (VRH)**
124 **Vehicles Operated in Maximum Service (VOMS)**
168 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,838,624	5.9%
Local Funds	$0	0.0%
State Funds	$37,854,263	78.1%
Federal Assistance	$7,773,169	16.0%
Total Operating Funds Expended	**$48,466,056**	100.0%

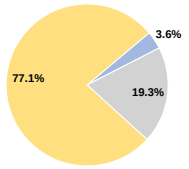
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$10,800	3.6%
Local Funds	$0	0.0%
State Funds	$58,218	19.3%
Federal Assistance	$232,866	77.1%
Total Capital Funds Expended	**$301,884**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$38,465,452	81.9%
Materials and Supplies	$4,775,719	10.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,719,350	7.9%
Total Operating Expenses	**$46,960,521**	100.0%
Reconciling OE Cash Expenditures	$1,505,535	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	37	-	$0	$0	$0	$0	$0
Bus	87	-	$0	$131,991	$164,565	$5,328	$301,884
Total	**124**	**-**	**$0**	**$131,991**	**$164,565**	**$5,328**	**$301,884**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,117,957	$75,954	$0	487,673	75,954	549,224	73,328	0.0	55	37	32.7%	3.7
Bus	$41,842,564	$1,820,184	$301,884	20,404,979	3,210,200	1,997,850	285,768	16.3	113	87	23.0%	9.8
Total	**$46,960,521**	**$1,896,138**	**$301,884**	**20,892,652**	**3,286,154**	**2,547,074**	**359,096**	**16.3**	**168**	**124**	**26.2%**	

Performance Measures

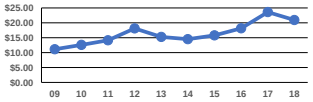
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.32	$69.80
Bus	$20.94	$146.42
Total	**$18.44**	**$130.77**

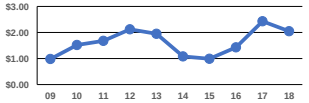
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.49	$67.38	0.1	1.0
Bus	$2.05	$13.03	1.6	11.2
Total	**$2.25**	**$14.29**	**1.3**	**9.2**

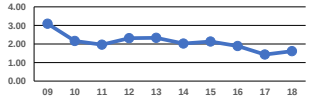
Operating Expense per Vehicle Revenue Mile: Bus



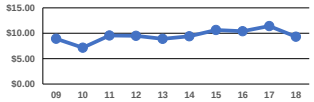
Operating Expense per Passenger Mile: Bus



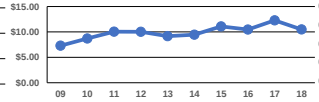
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



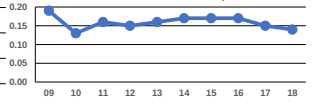
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.godurhamtransit.org/
1907 Fay Street
Durham, NC 27704

City of Durham dba GoDurham

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

93 **Square Miles**
240,017 **Population**

Service Consumption

23,085,560 **Annual Passenger Miles (PMT)**
6,935,300 **Annual Unlinked Trips (UPT)**
22,256 **Average Weekday Unlinked Trips**
16,090 **Average Saturday Unlinked Trips**
8,414 **Average Sunday Unlinked Trips**

Service Supplied

4,436,065 **Annual Vehicle Revenue Miles (VRM)**
305,763 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40087
Reporter Type: Full Reporter

Financial Information

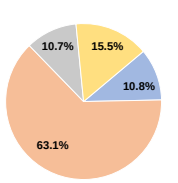
Sources of Operating Funds Expended

Fares and Directly Generated	$2,750,800	10.8%
Local Funds	$16,079,854	63.1%
State Funds	$2,727,191	10.7%
Federal Assistance	$3,939,506	15.5%
Total Operating Funds Expended	**$25,497,351**	100.0%

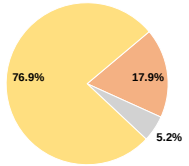
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,172,850	17.9%
State Funds	$343,053	5.2%
Federal Assistance	$5,045,953	76.9%
Total Capital Funds Expended	**$6,561,856**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	48
Bus	-	45
Total	**-**	**93**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,293,541	$95,462	$0	$0	$1,389,003
Bus	$4,793,776	$340,040	$39,037	$0	$5,172,853
Total	**$6,087,317**	**$435,502**	**$39,037**	**$0**	**$6,561,856**

Summary of Operating Expenses (OE)

Labor	$1,746,899	6.9%
Materials and Supplies	$2,842,094	11.1%
Purchased Transportation	$18,425,959	72.3%
Other Operating Expenses	$2,482,399	9.7%
Total Operating Expenses	**$25,497,351**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,589,019	$183,383	$1,389,003	1,932,897	220,270	1,734,713	104,987	0.0	54	48	11.1%	5.4
Bus	$19,908,332	$2,453,370	$5,172,853	21,152,663	6,715,030	2,701,352	200,776	0.0	54	45	16.7%	8.0
Total	**$25,497,351**	**$2,636,753**	**$6,561,856**	**23,085,560**	**6,935,300**	**4,436,065**	**305,763**	**0.0**	**108**	**93**	**13.9%**	

Performance Measures

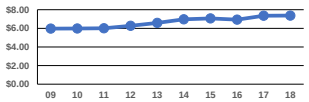
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.22	$53.24
Bus	$7.37	$99.16
Total	**$5.75**	**$83.39**

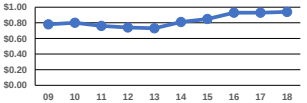
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.89	$25.37	0.1	2.1
Bus	$0.94	$2.96	2.5	33.4
Total	**$1.10**	**$3.68**	**1.6**	**22.7**

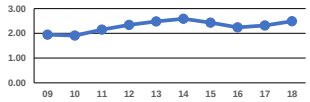
Operating Expense per Vehicle Revenue Mile: Bus



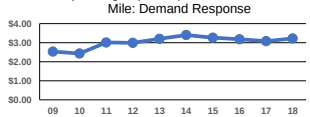
Operating Expense per Passenger Mile: Bus



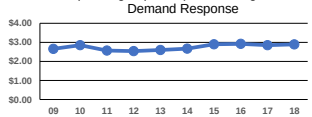
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



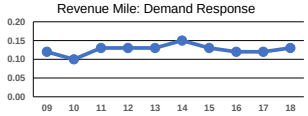
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridegta.com/
223 West Meadowview Road
P.O. Box 3136
Greensboro, NC 27402-3136

City of Greensboro dba Greensboro Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 **Square Miles**
311,810 **Population**
120 **Pop. Rank out of 498 UZAs**

Service Consumption

9,778,499 **Annual Passenger Miles (PMT)**
3,698,014 **Annual Unlinked Trips (UPT)**
12,455 **Average Weekday Unlinked Trips**
6,757 **Average Saturday Unlinked Trips**
2,719 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40093
Reporter Type: Full Reporter

Service Area Statistics

127 **Square Miles**
269,666 **Population**

Service Supplied

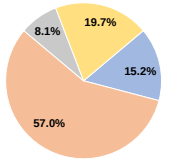
4,074,090 **Annual Vehicle Revenue Miles (VRM)**
288,369 **Annual Vehicle Revenue Hours (VRH)**
86 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,577,982	15.2%
Local Funds	$13,410,471	57.0%
State Funds	$1,895,313	8.1%
Federal Assistance	$4,639,136	19.7%
Total Operating Funds Expended	**$23,522,902**	100.0%

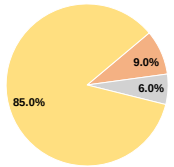
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$47,468	9.0%
State Funds	$32,051	6.0%
Federal Assistance	$450,610	85.0%
Total Capital Funds Expended	**$530,129**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$867,524	3.7%
Materials and Supplies	$3,293,016	14.0%
Purchased Transportation	$17,560,785	74.9%
Other Operating Expenses	$1,719,887	7.3%
Total Operating Expenses	**$23,441,212**	100.0%
Reconciling OE Cash Expenditures	$81,690	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	45	$530,129	$0	$0	$0	$530,129
Bus	-	41	$0	$0	$0	$0	$0
Total	**-**	**86**	**$530,129**	**$0**	**$0**	**$0**	**$530,129**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,965,913	$280,413	$530,129	1,970,847	263,835	1,982,446	128,106	0.0	53	45	15.1%	4.4
Bus	$14,475,299	$2,715,022	$0	7,807,652	3,434,179	2,091,644	160,263	0.0	55	41	25.5%	8.4
Total	**$23,441,212**	**$2,995,435**	**$530,129**	**9,778,499**	**3,698,014**	**4,074,090**	**288,369**	**0.0**	**108**	**86**	**20.4%**	

Performance Measures

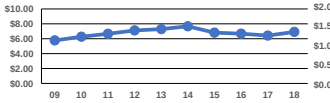
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.52	$69.99
Bus	$6.92	$90.32
Total	**$5.75**	**$81.29**

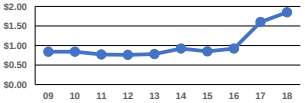
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.55	$33.98	0.1	2.1
Bus	$1.85	$4.22	1.6	21.4
Total	**$2.40**	**$6.34**	**0.9**	**12.8**

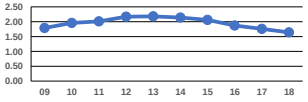
Operating Expense per Vehicle Revenue Mile: Bus



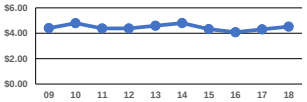
Operating Expense per Passenger Mile: Bus



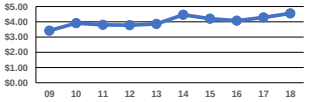
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



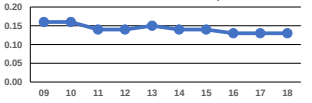
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
398 Jesús T. Pi±ero Ave.
San Juan, PR 00918-4049

Alternativa de Transporte Integrado -ATI

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Consumption

22,741,894 **Annual Passenger Miles (PMT)**
4,998,498 **Annual Unlinked Trips (UPT)**
22,997 **Average Weekday Unlinked Trips**
7,724 **Average Saturday Unlinked Trips**
5,601 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40094
Reporter Type: Full Reporter

Service Area Statistics

149 **Square Miles**
701,366 **Population**

Service Supplied

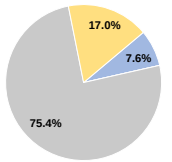
2,047,851 **Annual Vehicle Revenue Miles (VRM)**
144,771 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
128 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,882,454	7.6%
Local Funds	$0	0.0%
State Funds	$58,551,321	75.4%
Federal Assistance	$13,223,339	17.0%
Total Operating Funds Expended	**$77,657,114**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Heavy Rail	-	32
Bus	-	25
Total	**-**	**57**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$30,552	0.0%
Materials and Supplies	$1,370	0.0%
Purchased Transportation	$65,457,758	84.5%
Other Operating Expenses	$11,932,114	15.4%
Total Operating Expenses	**$77,421,794**	100.0%
Reconciling OE Cash Expenditures	$235,320	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$64,022,832	$4,954,846	$0	18,488,753	3,800,430	1,321,004	72,455	20.6	74	32	56.8%	16.5
Bus	$13,398,962	$657,048	$0	4,253,141	1,198,068	726,847	72,316	9.6	54	25	53.7%	7.1
Total	**$77,421,794**	**$5,611,894**	**$0**	**22,741,894**	**4,998,498**	**2,047,851**	**144,771**	**30.2**	**128**	**57**	**55.5%**	

Performance Measures

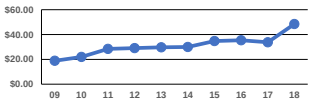
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$48.47	$883.62
Bus	$18.43	$185.28
Total	**$37.81**	**$534.79**

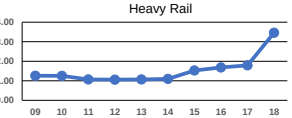
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$3.46	$16.85	2.9	52.5
Bus	$3.15	$11.18	1.6	16.6
Total	**$3.40**	**$15.49**	**2.4**	**34.5**

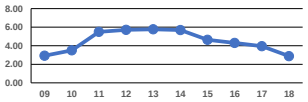
Operating Expense per Vehicle Revenue Mile: Heavy Rail



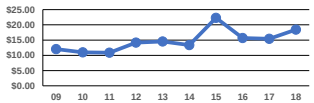
Operating Expense per Passenger Mile: Heavy Rail



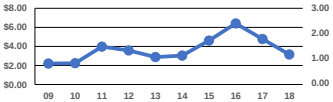
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



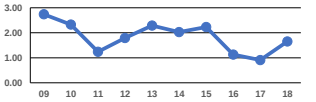
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.treasurecoastconnector.com/
1505 Orange Avenue
Fort Pierce, FL 34950

Council on Aging of St. Lucie, Inc. dba Community Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL

208 **Square Miles**
376,047 **Population**
101 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

572 **Square Miles**
313,506 **Population**

Service Consumption

3,441,130 **Annual Passenger Miles (PMT)**
537,177 **Annual Unlinked Trips (UPT)**
1,998 **Average Weekday Unlinked Trips**
741 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,067,434 **Annual Vehicle Revenue Miles (VRM)**
69,033 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Database Information

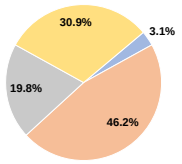
NTDID: 40097
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$185,421	3.1%
Local Funds	$2,776,703	46.2%
State Funds	$1,190,841	19.8%
Federal Assistance	$1,853,563	30.9%
Total Operating Funds Expended	**$6,006,528**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$142,392	100.0%
Total Capital Funds Expended	**$142,392**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	24	-
Bus	9	-
Total	**33**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$13,824	$0	$0	$13,824
Bus	$0	$8,573	$119,995	$0	$128,568
Total	**$0**	**$22,397**	**$119,995**	**$0**	**$142,392**

Summary of Operating Expenses (OE)

Labor	$3,253,909	56.0%
Materials and Supplies	$1,027,319	17.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,529,960	26.3%
Total Operating Expenses	**$5,811,188**	100.0%
Reconciling OE Cash Expenditures	$195,340	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,291,892	$77,497	$13,824	950,726	102,979	546,048	35,772	0.0	45	24	46.7%	5.2
Bus	$2,519,296	$41,966	$128,568	2,490,404	434,198	521,386	33,261	0.0	16	9	43.8%	5.3
Total	**$5,811,188**	**$119,463**	**$142,392**	**3,441,130**	**537,177**	**1,067,434**	**69,033**	**0.0**	**61**	**33**	**45.9%**	

Performance Measures

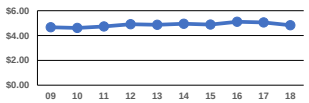
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.03	$92.02
Bus	$4.83	$75.74
Total	**$5.44**	**$84.18**

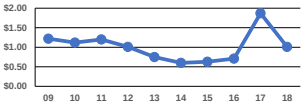
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.46	$31.97	0.2	2.9
Bus	$1.01	$5.80	0.8	13.1
Total	**$1.69**	**$10.82**	**0.5**	**7.8**

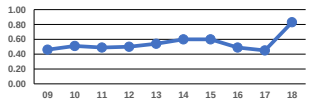
Operating Expense per Vehicle Revenue Mile: Bus



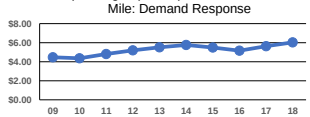
Operating Expense per Passenger Mile: Bus



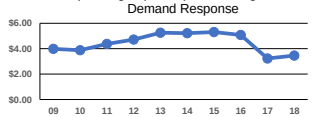
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



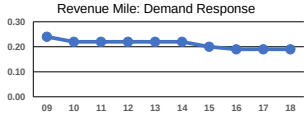
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.swrta.com/
129 South Harvin Street
P.O. Box 2462
Sumter, SC 29151-2462

Santee Wateree Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC

66 **Square Miles**
73,107 **Population**
380 **Pop. Rank out of 498 UZAs**

Other UZAs Served

75 Columbia, SC, 0 South Carolina Non-UZA

Service Area Statistics

5,944 **Square Miles**
301,395 **Population**

Service Consumption

1,615,174 **Annual Passenger Miles (PMT)**
163,605 **Annual Unlinked Trips (UPT)**
650 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

563,731 **Annual Vehicle Revenue Miles (VRM)**
32,456 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Database Information

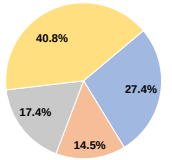
NTDID: 40100
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$703,493	27.4%
Local Funds	$371,977	14.5%
State Funds	$446,253	17.4%
Federal Assistance	$1,046,808	40.8%
Total Operating Funds Expended	$2,568,531	100.0%

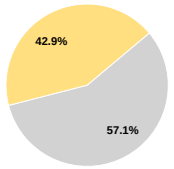
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$768,955	57.1%
Federal Assistance	$577,646	42.9%
Total Capital Funds Expended	$1,346,601	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,651,840	64.3%
Materials and Supplies	$411,430	16.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$505,261	19.7%
Total Operating Expenses	$2,568,531	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7	-	$0	$0	$0	$0	$0
Demand Response	26	-	$1,175,204	$20,649	$150,748	$0	$1,346,601
Bus	11	-	$0	$0	$0	$0	$0
Total	44	-	$1,175,204	$20,649	$150,748	$0	$1,346,601

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$392,355	$13,060	$0	638,278	13,756	103,106	3,731	0.0	8	7	12.5%	8.3
Demand Response	$780,747	$167,596	$1,346,601	211,783	20,607	123,561	8,758	0.0	28	26	7.1%	5.6
Bus	$1,395,429	$68,372	$0	765,113	129,242	337,064	19,967	0.0	12	11	8.3%	8.4
Total	$2,568,531	$249,028	$1,346,601	1,615,174	163,605	563,731	32,456	0.0	48	44	8.3%	

Performance Measures

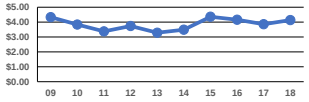
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.81	$105.16
Demand Response	$6.32	$89.15
Bus	$4.14	$69.89
Total	$4.56	$79.14

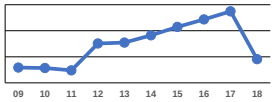
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.61	$28.52	0.1	3.7
Demand Response	$3.69	$37.89	0.2	2.4
Bus	$1.82	$10.80	0.4	6.5
Total	$1.59	$15.70	0.3	5.0

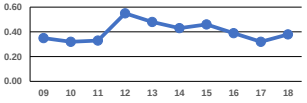
Operating Expense per Vehicle Revenue Mile: Bus



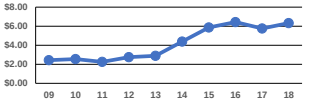
Operating Expense per Passenger Mile: Bus



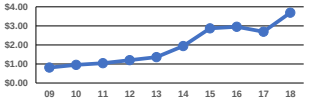
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



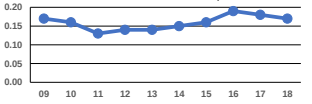
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.golineirt.com/
1801 27th Street
Vero Beach, FL 32960

Indian River County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
97 **Square Miles**
149,422 **Population**
220 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

216 **Square Miles**
151,825 **Population**

Service Consumption

5,972,876 **Annual Passenger Miles (PMT)**
1,252,840 **Annual Unlinked Trips (UPT)**
4,585 **Average Weekday Unlinked Trips**
2,173 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,364,215 **Annual Vehicle Revenue Miles (VRM)**
75,695 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Database Information

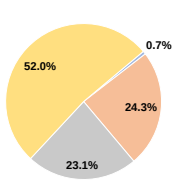
NTDID: 40104
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$28,075	0.7%
Local Funds	$1,038,957	24.3%
State Funds	$985,865	23.1%
Federal Assistance	$2,220,511	52.0%
Total Operating Funds Expended	$4,273,408	100.0%

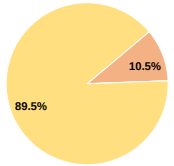
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$83,949	10.5%
State Funds	$0	0.0%
Federal Assistance	$713,345	89.5%
Total Capital Funds Expended	$797,294	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$149,231	$3,524	$0	$0	$152,755
Bus	-	15	$566,623	$8,396	$0	$69,520	$644,539
Total	-	32	$715,854	$11,920	$0	$69,520	$797,294

Summary of Operating Expenses (OE)

Labor	$27,900	0.7%
Materials and Supplies	$4,307	0.1%
Purchased Transportation	$4,093,544	95.8%
Other Operating Expenses	$147,657	3.5%
Total Operating Expenses	$4,273,408	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,271,460	$8,402	$152,755	346,280	32,501	385,784	20,703	0.0	27	17	37.0%	7.3
Bus	$3,001,948	$0	$644,539	5,626,596	1,220,339	978,431	54,992	0.0	27	15	44.4%	5.4
Total	$4,273,408	$8,402	$797,294	5,972,876	1,252,840	1,364,215	75,695	0.0	54	32	40.7%	

Performance Measures

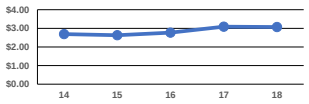
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$61.41
Bus	$3.07	$54.59
Total	$3.13	$56.46

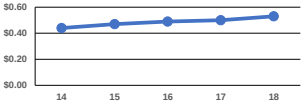
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.67	$39.12	0.1	1.6
Bus	$0.53	$2.46	1.2	22.2
Total	$0.72	$3.41	0.9	16.6

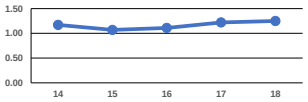
Operating Expense per Vehicle Revenue Mile: Bus



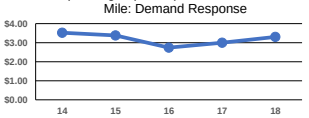
Operating Expense per Passenger Mile: Bus



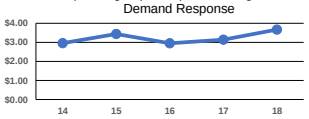
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



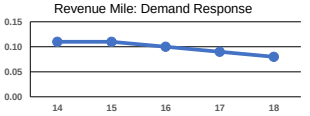
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
Minillas Station
P.O. Box 41269
San Juan, PR 00940-1269

Puerto Rico Highway and Transportation Authority - Público

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

892 **Square Miles**
2,478,905 **Population**

Service Consumption

52,179,019 **Annual Passenger Miles (PMT)**
12,888,313 **Annual Unlinked Trips (UPT)**
49,827 **Average Weekday Unlinked Trips**
21,625 **Average Saturday Unlinked Trips**
5,953 **Average Sunday Unlinked Trips**

Service Supplied

11,510,317 **Annual Vehicle Revenue Miles (VRM)**
1,026,778 **Annual Vehicle Revenue Hours (VRH)**
1,426 **Vehicles Operated in Maximum Service (VOMS)**
1,851 **Vehicles Available for Maximum Service (VAMS)**

Database Information

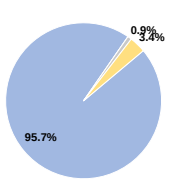
NTDID: 40105
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$19,437,304	95.7%
Local Funds	$0	0.0%
State Funds	$172,886	0.9%
Federal Assistance	$691,543	3.4%
Total Operating Funds Expended	**$20,301,733**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Labor	$52,409	0.3%
Materials and Supplies	$0	0.0%
Purchased Transportation	$19,437,304	95.7%
Other Operating Expenses	$812,020	4.0%
Total Operating Expenses	**$20,301,733**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Publico	-	1,426	$0	$0	$0	$0	$0
Total	**-**	**1,426**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Publico	$20,301,733	$19,437,304	$0	52,179,019	12,888,313	11,510,317	1,026,778	0.0	1,851	1,426	23.0%	0.0
Total	**$20,301,733**	**$19,437,304**	**$0**	**52,179,019**	**12,888,313**	**11,510,317**	**1,026,778**	**0.0**	**1,851**	**1,426**	**23.0%**	

Performance Measures

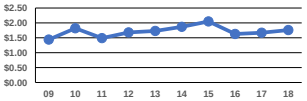
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Publico	$1.76	$19.77
Total	**$1.76**	**$19.77**

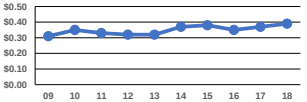
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	$0.39	$1.58	1.1	12.6
Total	**$0.39**	**$1.58**	**1.1**	**12.6**

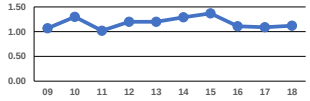
Operating Expense per Vehicle Revenue Mile: Publico



Operating Expense per Passenger Mile: Publico



Unlinked Passenger Trip per Vehicle Revenue Mile: Publico



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 232 Arecibo, PR, 387 Florida-Imbéry-Barceloneta, PR, 356 Juana Díaz, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 339 Fajardo, PR, 358 Guayama, PR, 284 Mayagüez, PR, 218 Ponce, PR, 319 Yauco, PR, 0 Puerto Rico Non-UZA

http://www.gotriangle.org/
4600 Emperor Boulevard
P.O. Box 13787
Research Triangle Park, NC 27709

Research Triangle Regional Public Transportation Authority dba GoTriangle

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

1,519 **Square Miles**
1,402,824 **Population**

Service Consumption

25,063,729 **Annual Passenger Miles (PMT)**
1,890,411 **Annual Unlinked Trips (UPT)**
7,044 **Average Weekday Unlinked Trips**
1,540 **Average Saturday Unlinked Trips**
814 **Average Sunday Unlinked Trips**

Service Supplied

4,142,934 **Annual Vehicle Revenue Miles (VRM)**
192,401 **Annual Vehicle Revenue Hours (VRH)**
140 **Vehicles Operated in Maximum Service (VOMS)**
160 **Vehicles Available for Maximum Service (VAMS)**

Database Information

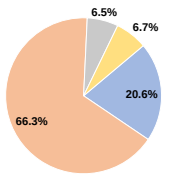
NTDID: 40108
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,765,634	20.6%
Local Funds	$18,581,572	66.3%
State Funds	$1,808,768	6.5%
Federal Assistance	$1,874,418	6.7%
Total Operating Funds Expended	**$28,030,392**	100.0%

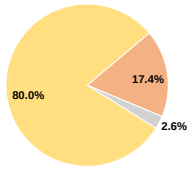
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,007,848	17.4%
State Funds	$149,996	2.6%
Federal Assistance	$4,631,378	80.0%
Total Capital Funds Expended	**$5,789,222**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$17,088,710	61.6%
Materials and Supplies	$3,271,592	11.8%
Purchased Transportation	$1,644,205	5.9%
Other Operating Expenses	$5,747,024	20.7%
Total Operating Expenses	**$27,751,531**	100.0%
Reconciling OE Cash Expenditures	$278,861	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$0	$0	$0	$0	$0
Bus	57	13	$4,710,000	$36,743	$967,875	$74,604	$5,789,222
Vanpool	51	-	$0	$0	$0	$0	$0
Total	**127**	**13**	**$4,710,000**	**$36,743**	**$967,875**	**$74,604**	**$5,789,222**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,386,657	$89,105	$0	1,005,916	56,863	599,411	27,816	0.0	25	19	24.0%	4.9
Bus	$21,112,953	$1,857,621	$5,789,222	18,659,495	1,636,072	2,809,815	143,058	0.0	84	70	16.7%	7.8
Vanpool	$3,251,921	$493,307	$0	5,398,318	197,476	733,708	21,527	0.0	51	51	0.0%	6.0
Total	**$27,751,531**	**$2,440,033**	**$5,789,222**	**25,063,729**	**1,890,411**	**4,142,934**	**192,401**	**0.0**	**160**	**140**	**12.5%**	

Performance Measures

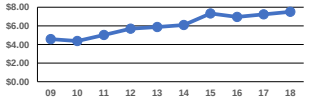
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.65	$121.75
Bus	$7.51	$147.58
Vanpool	$4.43	$151.06
Total	**$6.70**	**$144.24**

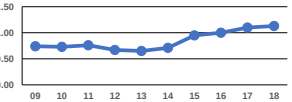
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.37	$59.56	0.1	2.0
Bus	$1.13	$12.90	0.6	11.4
Vanpool	$0.60	$16.47	0.3	9.2
Total	**$1.11**	**$14.68**	**0.5**	**9.8**

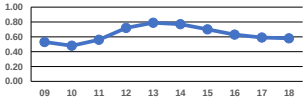
Operating Expense per Vehicle Revenue Mile: Bus



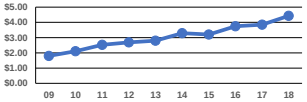
Operating Expense per Passenger Mile: Bus



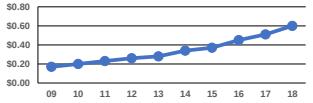
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



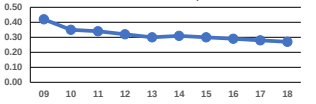
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecarta.com/
5790 Casper Padgett Way
North Charleston, SC 29406

Charleston Area Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Service Area Statistics

138 **Square Miles**
351,988 **Population**

Service Consumption

16,791,857 **Annual Passenger Miles (PMT)**
3,185,850 **Annual Unlinked Trips (UPT)**
11,379 **Average Weekday Unlinked Trips**
6,355 **Average Saturday Unlinked Trips**
1,137 **Average Sunday Unlinked Trips**

Service Supplied

3,096,637 **Annual Vehicle Revenue Miles (VRM)**
240,266 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
111 **Vehicles Available for Maximum Service (VAMS)**

Database Information

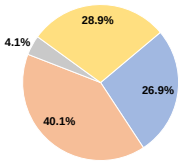
NTDID: 40110
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,235,923	26.9%
Local Funds	$7,827,633	40.1%
State Funds	$801,477	4.1%
Federal Assistance	$5,632,340	28.9%
Total Operating Funds Expended	$19,497,373	100.0%

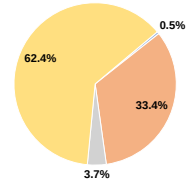
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$62,997	0.5%
Local Funds	$4,470,299	33.4%
State Funds	$501,060	3.7%
Federal Assistance	$8,337,618	62.4%
Total Capital Funds Expended	$13,371,974	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$156,687	0.8%
Materials and Supplies	$2,025,392	10.4%
Purchased Transportation	$14,510,478	74.4%
Other Operating Expenses	$2,804,816	14.4%
Total Operating Expenses	$19,497,373	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	8
Demand Response	-	20
Bus	-	57
Total	-	85

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$68,247	$1,500,753	$1,569,000
Demand Response	$0	$0	$0	$0	$0
Bus	$1,679,440	$114,700	$9,071,506	$937,328	$11,802,974
Total	$1,679,440	$114,700	$9,139,753	$2,438,081	$13,371,974

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,097,500	$215,960	$1,569,000	2,382,709	158,120	195,476	8,203	0.0	15	8	46.7%	10.5
Demand Response	$2,795,082	$204,718	$0	635,837	72,084	564,340	40,074	0.0	24	20	16.7%	2.7
Bus	$15,604,791	$4,204,744	$11,802,974	13,773,311	2,955,646	2,336,821	191,989	0.0	72	57	20.8%	13.9
Total	$19,497,373	$4,625,422	$13,371,974	16,791,857	3,185,850	3,096,637	240,266	0.0	111	85	23.4%	

Performance Measures

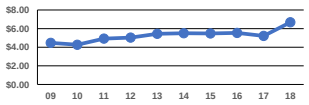
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.61	$133.79
Demand Response	$4.95	$69.75
Bus	$6.68	$81.28
Total	$6.30	$81.15

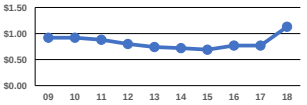
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.46	$6.94	0.8	19.3
Demand Response	$4.40	$38.78	0.1	1.8
Bus	$1.13	$5.28	1.3	15.4
Total	$1.16	$6.12	1.0	13.3

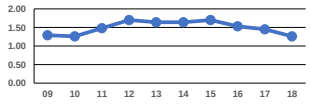
Operating Expense per Vehicle Revenue Mile: Bus



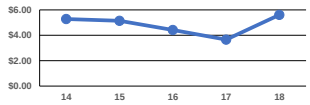
Operating Expense per Passenger Mile: Bus



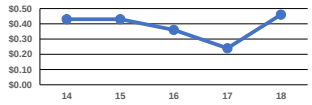
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



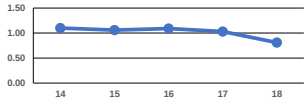
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.suntran.org/
121 Southeast Watula Avenue
Ocala, FL 34471

City of Ocala, Florida dba SunTran

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL

112	**Square Miles**
156,909	**Population**
211	**Pop. Rank out of 498 UZAs**

Service Area Statistics

55	**Square Miles**
64,655	**Population**

Service Consumption

2,254,963	**Annual Passenger Miles (PMT)**
430,967	**Annual Unlinked Trips (UPT)**
1,471	**Average Weekday Unlinked Trips**
1,104	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

558,818	**Annual Vehicle Revenue Miles (VRM)**
37,615	**Annual Vehicle Revenue Hours (VRH)**
8	**Vehicles Operated in Maximum Service (VOMS)**
11	**Vehicles Available for Maximum Service (VAMS)**

Database Information

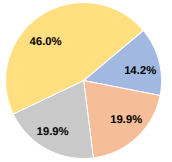
NTDID: 40120
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$375,509	14.2%
Local Funds	$527,451	19.9%
State Funds	$527,451	19.9%
Federal Assistance	$1,216,126	46.0%
Total Operating Funds Expended	**$2,646,537**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$934,756	100.0%
Total Capital Funds Expended	**$934,756**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	2
Bus	-	6
Total	**-**	**8**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$934,756	$0	$0	$0	$934,756
Total	**$934,756**	**$0**	**$0**	**$0**	**$934,756**

Summary of Operating Expenses (OE)

Labor	$65,086	2.6%
Materials and Supplies	$301,910	12.0%
Purchased Transportation	$2,019,305	80.5%
Other Operating Expenses	$121,729	4.9%
Total Operating Expenses	**$2,508,030**	100.0%
Reconciling OE Cash Expenditures	$138,507	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$182,671	$29,450	$0	73,854	14,725	73,854	6,776	0.0	2	2	0.0%	0.0
Bus	$2,325,359	$308,776	$934,756	2,181,109	416,242	484,964	30,839	0.0	9	6	33.3%	8.3
Total	**$2,508,030**	**$338,226**	**$934,756**	**2,254,963**	**430,967**	**558,818**	**37,615**	**0.0**	**11**	**8**	**27.3%**	

Performance Measures

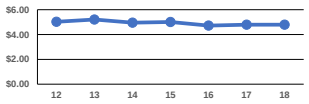
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$26.96
Bus	$4.79	$75.40
Total	**$4.49**	**$66.68**

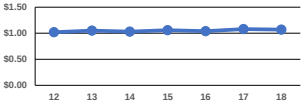
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.47	$12.41	0.2	2.2
Bus	$1.07	$5.59	0.9	13.5
Total	**$1.11**	**$5.82**	**0.8**	**11.5**

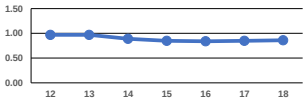
Operating Expense per Vehicle Revenue Mile: Bus



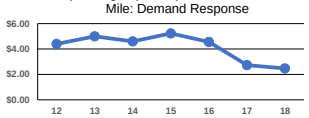
Operating Expense per Passenger Mile: Bus



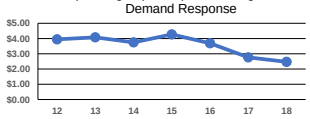
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



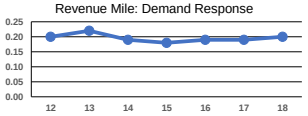
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ecrider.org
600 Transit Way
Fort Walton Beach, FL 32547

Okaloosa County Board of County Commissioners dba Emerald Coast Rider

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
121 **Square Miles**
191,917 **Population**
186 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

120 **Square Miles**
196,512 **Population**

Service Consumption

867,667 **Annual Passenger Miles (PMT)**
217,134 **Annual Unlinked Trips (UPT)**
830 **Average Weekday Unlinked Trips**
125 **Average Saturday Unlinked Trips**
10 **Average Sunday Unlinked Trips**

Service Supplied

1,402,812 **Annual Vehicle Revenue Miles (VRM)**
83,800 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

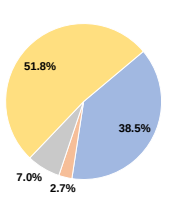
NTDID: 40128
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,450,962	38.5%
Local Funds	$103,377	2.7%
State Funds	$262,814	7.0%
Federal Assistance	$1,949,897	51.8%
Total Operating Funds Expended	**$3,767,050**	100.0%

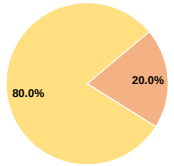
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$63,727	20.0%
State Funds	$0	0.0%
Federal Assistance	$254,908	80.0%
Total Capital Funds Expended	**$318,635**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	32	$0	$0	$318,635	$0	$318,635
Bus	-	10	$0	$0	$0	$0	$0
Total	**-**	**42**	**$0**	**$0**	**$318,635**	**$0**	**$318,635**

Summary of Operating Expenses (OE)

Labor	$369,162	9.8%
Materials and Supplies	$803,942	21.3%
Purchased Transportation	$2,550,586	67.7%
Other Operating Expenses	$43,360	1.2%
Total Operating Expenses	**$3,767,050**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,270,412	$109,865	$318,635	867,667	97,476	1,060,699	56,214	0.0	33	32	3.0%	6.8
Bus	$1,496,638	$118,549	$0	0	119,658	342,113	27,586	0.0	17	10	41.2%	4.9
Total	**$3,767,050**	**$228,414**	**$318,635**	**867,667**	**217,134**	**1,402,812**	**83,800**	**0.0**	**50**	**42**	**16.0%**	

Performance Measures

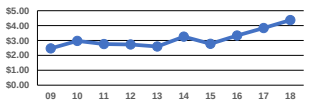
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$40.39
Bus	$4.37	$54.25
Total	**$2.69**	**$44.95**

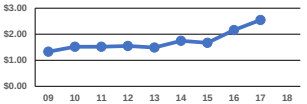
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.62	$23.29	0.1	1.7
Bus	$0.00	$12.51	0.3	4.3
Total	**$4.34**	**$17.35**	**0.2**	**2.6**

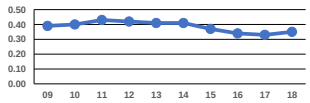
Operating Expense per Vehicle Revenue Mile: Bus



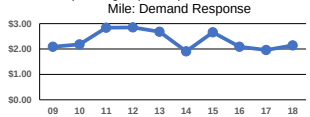
Operating Expense per Passenger Mile: Bus



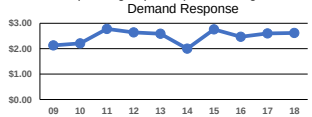
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



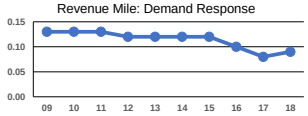
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.charlottecountyfl.gov/services/transportation/pages/
25490 Airport Road
Punta Gorda, FL 33950

Charlotte County Government dba Charlotte County Transit Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
119 **Square Miles**
169,541 **Population**
199 **Pop. Rank out of 498 UZAs**

Other UZAs Served

64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Area Statistics

231 **Square Miles**
173,115 **Population**

Service Consumption

1,384,575 **Annual Passenger Miles (PMT)**
134,554 **Annual Unlinked Trips (UPT)**
517 **Average Weekday Unlinked Trips**
106 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

855,886 **Annual Vehicle Revenue Miles (VRM)**
52,310 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

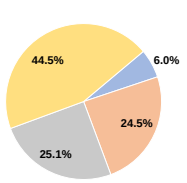
NTDID: 40129
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$210,076	6.0%
Local Funds	$859,568	24.5%
State Funds	$880,884	25.1%
Federal Assistance	$1,564,060	44.5%
Total Operating Funds Expended	**$3,514,588**	100.0%

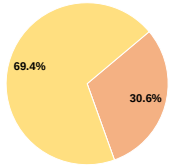
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$435,068	30.6%
State Funds	$0	0.0%
Federal Assistance	$984,994	69.4%
Total Capital Funds Expended	**$1,420,062**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	22	$468,834	$0	$951,228	$0	$1,420,062
Vanpool	6	-	$0	$0	$0	$0	$0
Total	**6**	**22**	**$468,834**	**$0**	**$951,228**	**$0**	**$1,420,062**

Summary of Operating Expenses (OE)

Labor	$753,476	21.4%
Materials and Supplies	$401,543	11.4%
Purchased Transportation	$1,375,293	39.1%
Other Operating Expenses	$984,276	28.0%
Total Operating Expenses	**$3,514,588**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,394,789	$209,076	$1,420,062	1,261,723	127,846	809,642	49,354	0.0	38	22	42.1%	5.5
Vanpool	$119,799	$0	$0	122,852	6,708	46,244	2,956	0.0	7	6	14.3%	0.0
Total	**$3,514,588**	**$209,076**	**$1,420,062**	**1,384,575**	**134,554**	**855,886**	**52,310**	**0.0**	**45**	**28**	**37.8%**	

Performance Measures

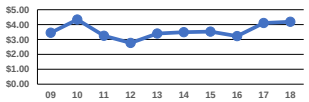
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.19	$68.78
Vanpool	$2.59	$40.53
Total	**$4.11**	**$67.19**

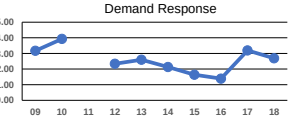
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.69	$26.55	0.2	2.6
Vanpool	$0.98	$17.86	0.1	2.3
Total	**$2.54**	**$26.12**	**0.2**	**2.6**

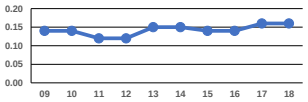
Operating Expense per Vehicle Revenue Mile: Demand Response



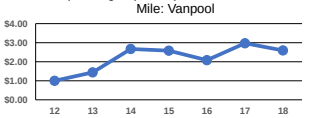
Operating Expense per Passenger Mile: Demand Response



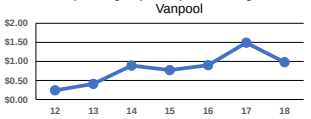
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



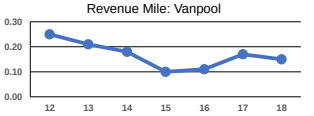
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gctransit.com/
75 Langley Drive
Lawrenceville, GA 30046-6900

Gwinnett County Board of Commissioners dba Gwinnett County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Service Consumption

19,586,037	**Annual Passenger Miles (PMT)**
1,521,536	**Annual Unlinked Trips (UPT)**
5,404	**Average Weekday Unlinked Trips[1]**
2,104	**Average Saturday Unlinked Trips[1]**
0	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

437	**Square Miles**
920,260	**Population**

Service Supplied

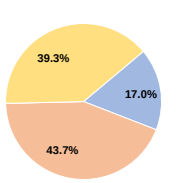
2,385,030	**Annual Vehicle Revenue Miles (VRM)**
139,690	**Annual Vehicle Revenue Hours (VRH)**
74	**Vehicles Operated in Maximum Service (VOMS)**
93	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,237,827	17.0%
Local Funds	$8,326,565	43.7%
State Funds	$0	0.0%
Federal Assistance	$7,474,915	39.3%
Total Operating Funds Expended	**$19,039,307**	100.0%

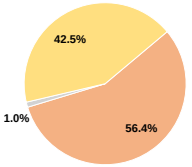
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,937,761	56.4%
State Funds	$53,546	1.0%
Federal Assistance	$2,215,193	42.5%
Total Capital Funds Expended	**$5,206,500**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	33
Demand Response	-	10
Demand Response - Taxi	-	3
Bus	-	28
Total	**-**	**74**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$2,049,251	$2,049,251
Demand Response	$95,872	$0	$0	$0	$95,872
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$2,416,523	$644,854	$0	$0	$3,061,377
Total	**$2,512,395**	**$644,854**	**$0**	**$2,049,251**	**$5,206,500**

Summary of Operating Expenses (OE)

Labor	$546,046	3.0%
Materials and Supplies	$9,197	0.1%
Purchased Transportation	$16,288,411	89.2%
Other Operating Expenses	$1,409,712	7.7%
Total Operating Expenses	**$18,253,366**	100.0%
Reconciling OE Cash Expenditures	$785,941	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$6,006,738	$1,625,744	$2,049,251	11,545,050	403,391	735,103	35,246	0.0	43	33	23.3%	9.2
Demand Response	$2,796,382	$73,076	$95,872	293,291	39,837	291,846	21,698	0.0	14	10	28.6%	1.0
Demand Response - Taxi	$220,785	$7,132	$0	26,988	2,313	22,872	2,129	0.0	3	3	0.0%	0.0
Bus	$9,229,461	$1,531,875	$3,061,377	7,720,708	1,075,995	1,335,209	80,617	0.0	33	28	15.2%	1.7
Total	**$18,253,366**	**$3,237,827**	**$5,206,500**	**19,586,037**	**1,521,536**	**2,385,030**	**139,690**	**0.0**	**93**	**74**	**20.4%**	

Performance Measures

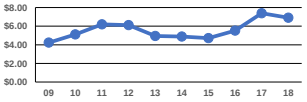
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.17	$170.42
Demand Response	$9.58	$128.88
Demand Response - Taxi	$9.65	$103.70
Bus	$6.91	$114.49
Total	**$7.65**	**$130.67**

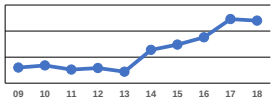
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.52	$14.89	0.5	11.4
Demand Response	$9.53	$70.20	0.1	1.8
Demand Response - Taxi	$8.18	$95.45	0.1	1.1
Bus	$1.20	$8.58	0.8	13.3
Total	**$0.93**	**$12.00**	**0.6**	**10.9**

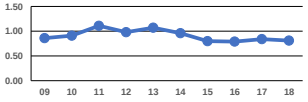
Operating Expense per Vehicle Revenue Mile: Bus



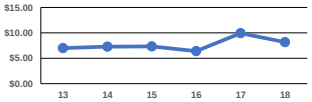
Operating Expense per Passenger Mile: Bus



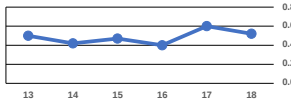
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



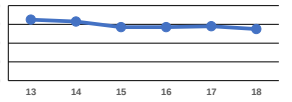
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.gocatbus.com
8300 RADIO RD
Naples, FL 34104

Collier County dba Collier Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
187 **Square Miles**
310,298 **Population**
121 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

2,025 **Square Miles**
323,785 **Population**

Service Consumption

7,441,092 **Annual Passenger Miles (PMT)**
947,217 **Annual Unlinked Trips (UPT)**
3,013 **Average Weekday Unlinked Trips**
2,350 **Average Saturday Unlinked Trips**
1,064 **Average Sunday Unlinked Trips**

Service Supplied

2,532,380 **Annual Vehicle Revenue Miles (VRM)**
140,352 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Database Information

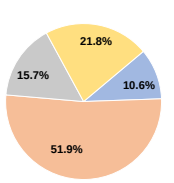
NTDID: 40140
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,088,595	10.6%
Local Funds	$5,354,699	51.9%
State Funds	$1,622,001	15.7%
Federal Assistance	$2,249,182	21.8%
Total Operating Funds Expended	$10,314,477	100.0%

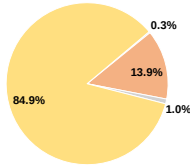
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$9,070	0.3%
Local Funds	$485,400	13.9%
State Funds	$33,237	1.0%
Federal Assistance	$2,965,428	84.9%
Total Capital Funds Expended	$3,493,135	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,252,453	12.1%
Materials and Supplies	$1,972,209	19.1%
Purchased Transportation	$6,728,354	65.2%
Other Operating Expenses	$361,461	3.5%
Total Operating Expenses	$10,314,477	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	30
Bus	-	19
Total	-	49

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$332,372	$14,776	$0	$0	$347,148
Bus	$2,258,480	$171,606	$191,232	$524,669	$3,145,987
Total	$2,590,852	$186,382	$191,232	$524,669	$3,493,135

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,300,676	$233,565	$347,148	1,344,125	106,256	1,263,684	67,296	0.0	36	30	16.7%	3.2
Bus	$6,013,801	$836,414	$3,145,987	6,096,967	840,961	1,268,696	73,056	0.0	28	19	32.1%	6.1
Total	$10,314,477	$1,069,979	$3,493,135	7,441,092	947,217	2,532,380	140,352	0.0	64	49	23.4%	

Performance Measures

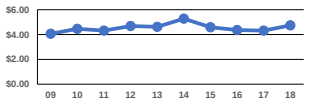
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$63.91
Bus	$4.74	$82.32
Total	$4.07	$73.49

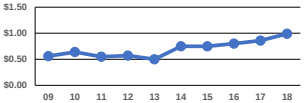
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.20	$40.47	0.1	1.6
Bus	$0.99	$7.15	0.7	11.5
Total	$1.39	$10.89	0.4	6.7

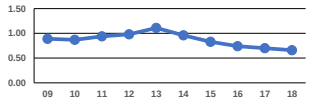
Operating Expense per Vehicle Revenue Mile: Bus



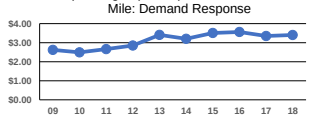
Operating Expense per Passenger Mile: Bus



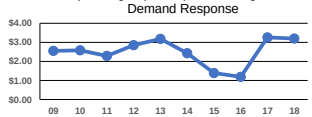
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



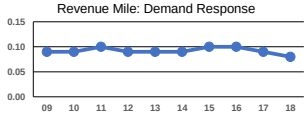
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchthecomet.org/
3613 Lucius Road
Columbia, SC 29201-1108

Central Midlands Regional Transportation Authority dba The COMET

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC
380 **Square Miles**
549,777 **Population**
75 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

225 **Square Miles**
296,000 **Population**

Service Consumption

7,430,770 **Annual Passenger Miles (PMT)**
2,648,442 **Annual Unlinked Trips (UPT)**
8,743 **Average Weekday Unlinked Trips**
4,680 **Average Saturday Unlinked Trips**
3,177 **Average Sunday Unlinked Trips**

Service Supplied

3,240,912 **Annual Vehicle Revenue Miles (VRM)**
217,745 **Annual Vehicle Revenue Hours (VRH)**
64 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

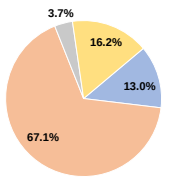
NTDID: 40141
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,420,163	13.0%
Local Funds	$12,471,254	67.1%
State Funds	$696,667	3.7%
Federal Assistance	$3,007,411	16.2%
Total Operating Funds Expended	**$18,595,495**	100.0%

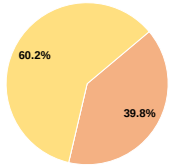
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$3,178,466	39.8%
State Funds	$0	0.0%
Federal Assistance	$4,811,688	60.2%
Total Capital Funds Expended	**$7,990,154**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,077,952	5.8%
Materials and Supplies	$1,666,600	9.0%
Purchased Transportation	$14,575,719	78.4%
Other Operating Expenses	$1,266,139	6.8%
Total Operating Expenses	**$18,586,410**	100.0%
Reconciling OE Cash Expenditures	$9,085	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	19	$0	$0	$0	$0	$0
Bus	-	45	$7,990,154	$0	$0	$0	$7,990,154
Total	**-**	**64**	**$7,990,154**	**$0**	**$0**	**$0**	**$7,990,154**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,948,688	$216,946	$0	843,604	72,815	636,538	33,054	0.0	23	19	17.4%	2.1
Bus	$15,637,722	$2,042,589	$7,990,154	6,587,166	2,575,627	2,604,374	184,691	0.0	50	45	10.0%	6.9
Total	**$18,586,410**	**$2,259,535**	**$7,990,154**	**7,430,770**	**2,648,442**	**3,240,912**	**217,745**	**0.0**	**73**	**64**	**12.3%**	

Performance Measures

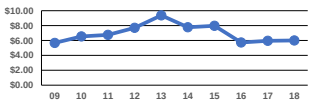
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.63	$89.21
Bus	$6.00	$84.67
Total	**$5.73**	**$85.36**

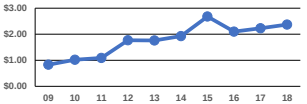
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.50	$40.50	0.1	2.2
Bus	$2.37	$6.07	1.0	13.9
Total	**$2.50**	**$7.02**	**0.8**	**12.2**

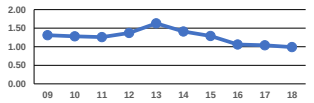
Operating Expense per Vehicle Revenue Mile: Bus



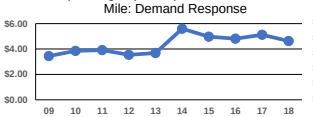
Operating Expense per Passenger Mile: Bus



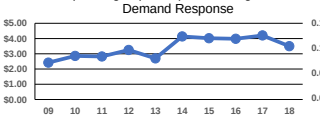
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



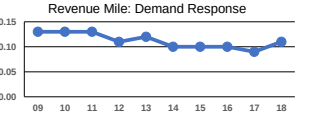
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ncsu.edu/transportation/
2721 Sullivan Drive
CB 7221
Raleigh, NC 27695-7221

North Carolina State University

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC

518	**Square Miles**
884,891	**Population**
50	**Pop. Rank out of 498 UZAs**

Service Consumption

5,126,387	**Annual Passenger Miles (PMT)**
3,506,210	**Annual Unlinked Trips (UPT)**
16,356	**Average Weekday Unlinked Trips**
1,370	**Average Saturday Unlinked Trips**
1,232	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40147
Reporter Type: Full Reporter

Service Area Statistics

9	**Square Miles**
46,000	**Population**

Service Supplied

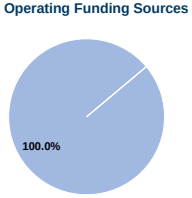
675,418	**Annual Vehicle Revenue Miles (VRM)**
76,179	**Annual Vehicle Revenue Hours (VRH)**
34	**Vehicles Operated in Maximum Service (VOMS)**
40	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,789,326	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$7,789,326**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	34	$0	$0	$0	$0	$0
Total	**-**	**34**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$244,542	7.8%
Materials and Supplies	$405,769	12.9%
Purchased Transportation	$2,312,466	73.7%
Other Operating Expenses	$175,755	5.6%
Total Operating Expenses	**$3,138,532**	100.0%
Reconciling OE Cash Expenditures	$4,650,794	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,138,532	$5,558,105	$0	5,126,387	3,506,210	675,418	76,179	0.0	40	34	15.0%	1.0
Total	**$3,138,532**	**$5,558,105**	**$0**	**5,126,387**	**3,506,210**	**675,418**	**76,179**	**0.0**	**40**	**34**	**15.0%**	

Performance Measures

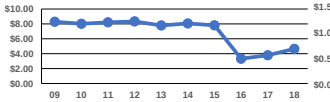
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.65	$41.20
Total	**$4.65**	**$41.20**

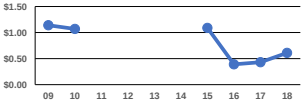
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.61	$0.90	5.2	46.0
Total	**$0.61**	**$0.90**	**5.2**	**46.0**

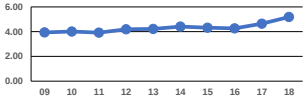
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://ridelakexpress.com/
315 W. Main Street
P.O. Box 7800
Tavares, FL 32778-7800

Lake County Board of County Commissioners dba LakeXpress

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
94 **Square Miles**
131,337 **Population**
244 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

Service Area Statistics

71 **Square Miles**
97,497 **Population**

Service Consumption

3,431,033 **Annual Passenger Miles (PMT)**
447,962 **Annual Unlinked Trips (UPT)**
1,740 **Average Weekday Unlinked Trips**
102 **Average Saturday Unlinked Trips**
104 **Average Sunday Unlinked Trips**

Service Supplied

1,547,263 **Annual Vehicle Revenue Miles (VRM)**
96,391 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Database Information

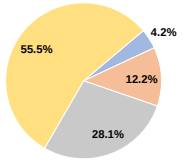
NTDID: 40158
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$308,115	4.2%
Local Funds	$902,740	12.2%
State Funds	$2,078,874	28.1%
Federal Assistance	$4,108,600	55.5%
Total Operating Funds Expended	**$7,398,329**	100.0%

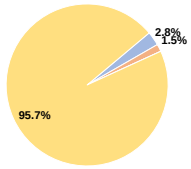
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$51,543	2.8%
Local Funds	$26,950	1.5%
State Funds	$0	0.0%
Federal Assistance	$1,753,899	95.7%
Total Capital Funds Expended	**$1,832,392**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$451,418	6.2%
Materials and Supplies	$827,177	11.4%
Purchased Transportation	$5,705,908	78.5%
Other Operating Expenses	$279,686	3.9%
Total Operating Expenses	**$7,264,189**	100.0%
Reconciling OE Cash Expenditures	$134,140	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	29	$779,948	$0	$0	$0	$779,948
Bus	-	10	$938,936	$113,508	$0	$0	$1,052,444
Total	**-**	**39**	**$1,718,884**	**$113,508**	**$0**	**$0**	**$1,832,392**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,981,841	$99,219	$779,948	1,298,564	107,312	976,113	62,532	0.0	43	29	32.6%	2.7
Bus	$3,282,348	$156,846	$1,052,444	2,132,469	340,650	571,150	33,859	0.0	16	10	37.5%	6.6
Total	**$7,264,189**	**$256,065**	**$1,832,392**	**3,431,033**	**447,962**	**1,547,263**	**96,391**	**0.0**	**59**	**39**	**33.9%**	

Performance Measures

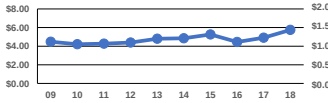
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$63.68
Bus	$5.75	$96.94
Total	**$4.69**	**$75.36**

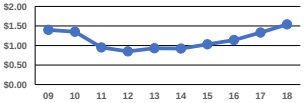
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.07	$37.11	0.1	1.7
Bus	$1.54	$9.64	0.6	10.1
Total	**$2.12**	**$16.22**	**0.3**	**4.6**

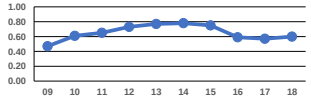
Operating Expense per Vehicle Revenue Mile: Bus



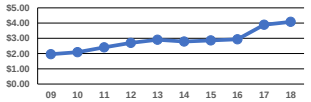
Operating Expense per Passenger Mile: Bus



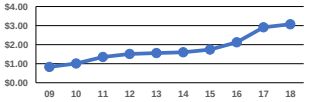
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



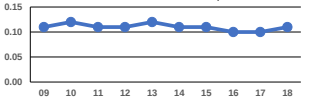
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rtarelaxandride.com/
430 Myatt Dr.
Nashville, TN 37115-3025

Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Other UZAs Served

241 Murfreesboro, TN, 208 Clarksville, TN-KY, 0 Tennessee Non-UZA

Service Area Statistics

750 **Square Miles**
1,583,115 **Population**

Service Consumption

16,139,396 **Annual Passenger Miles (PMT)**
614,366 **Annual Unlinked Trips (UPT)**
2,406 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,134,823 **Annual Vehicle Revenue Miles (VRM)**
32,854 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
88 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40159
Reporter Type: Full Reporter

Financial Information

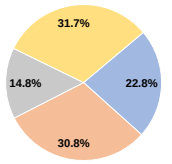
Sources of Operating Funds Expended

Fares and Directly Generated	$2,302,911	22.8%
Local Funds	$3,115,179	30.8%
State Funds	$1,492,516	14.8%
Federal Assistance	$3,202,706	31.7%
Total Operating Funds Expended	**$10,113,312**	100.0%

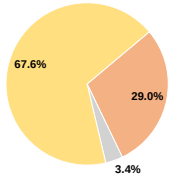
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,439,420	29.0%
State Funds	$171,238	3.4%
Federal Assistance	$3,357,183	67.6%
Total Capital Funds Expended	**$4,967,841**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	19
Commuter Rail	-	8
Vanpool	-	30
Total	**-**	**57**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Commuter Rail	$170,488	$1,047,043	$3,750,310	$0	$4,967,841
Vanpool	$0	$0	$0	$0	$0
Total	**$170,488**	**$1,047,043**	**$3,750,310**	**$0**	**$4,967,841**

Summary of Operating Expenses (OE)

Labor	$0	0.0%
Materials and Supplies	$530,135	6.8%
Purchased Transportation	$4,893,786	62.9%
Other Operating Expenses	$2,356,400	30.3%
Total Operating Expenses	**$7,780,321**	100.0%
Reconciling OE Cash Expenditures	$569,334	
Purchased Transportation (Reported Separately)	$1,763,657 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,509,231	$566,127	$0	6,116,191	190,839	362,852	11,917	0.0	22	19	13.6%	0.0
Commuter Rail	$4,498,288	$981,249	$4,967,841	4,928,935	303,003	203,195	7,803	62.8	15	8	46.7%	46.3
Vanpool	$422,094	$347,197	$0	5,094,270	120,524	568,776	13,134	0.0	51	30	41.2%	6.4
Total	**$7,429,613**	**$1,894,573**	**$4,967,841**	**16,139,396**	**614,366**	**1,134,823**	**32,854**	**62.8**	**88**	**57**	**35.2%**	

Performance Measures

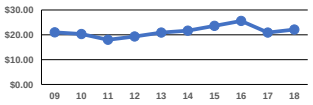
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.92	$210.56
Commuter Rail	$22.14	$576.48
Vanpool	$0.74	$32.14
Total	**$6.55**	**$226.14**

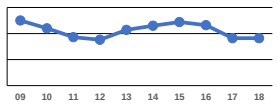
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.41	$13.15	0.5	16.0
Commuter Rail	$0.91	$14.85	1.5	38.8
Vanpool	$0.08	$3.50	0.2	9.2
Total	**$0.46**	**$12.09**	**0.5**	**18.7**

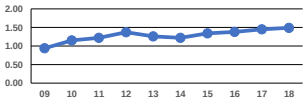
Operating Expense per Vehicle Revenue Mile: Commuter Rail



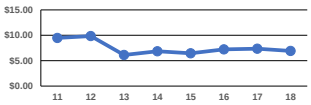
Operating Expense per Passenger Mile: Commuter Rail



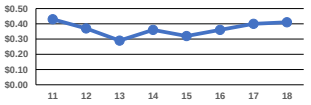
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



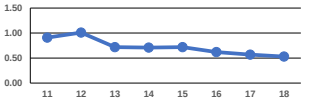
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rpcgb.org
2 20th Street North
Suite 1200
Birmingham, AL 35203

Regional Planning Commission of Greater Birmingham

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 **Square Miles**
749,495 **Population**
55 **Pop. Rank out of 498 UZAs**

Other UZAs Served

233 Tuscaloosa, AL, 426 Gadsden, AL, 142 Montgomery, AL, 0 Alabama Non-UZA, 360 Anniston-Oxford, AL

Service Area Statistics

392 **Square Miles**
676,796 **Population**

Service Consumption

4,171,055 **Annual Passenger Miles (PMT)**
75,878 **Annual Unlinked Trips (UPT)**
287 **Average Weekday Unlinked Trips**
24 **Average Saturday Unlinked Trips**
5 **Average Sunday Unlinked Trips**

Service Supplied

852,316 **Annual Vehicle Revenue Miles (VRM)**
17,386 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

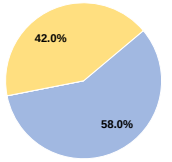
NTDID: 40169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$310,359	58.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$224,521	42.0%
Total Operating Funds Expended	**$534,880**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	33	$0	$0	$0	$0	$0
Total	**-**	**33**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$33,358	10.2%
Materials and Supplies	$78	0.0%
Purchased Transportation	$258,400	78.9%
Other Operating Expenses	$35,659	10.9%
Total Operating Expenses	**$327,495**	100.0%
Reconciling OE Cash Expenditures	$207,385	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$327,495	$310,359	$0	4,171,055	75,878	852,316	17,386	0.0	34	33	2.9%	0.7
Total	**$327,495**	**$310,359**	**$0**	**4,171,055**	**75,878**	**852,316**	**17,386**	**0.0**	**34**	**33**	**2.9%**	

Performance Measures

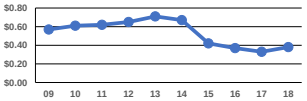
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.38	$18.84
Total	**$0.38**	**$18.84**

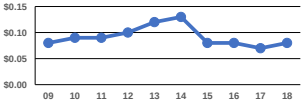
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.08	$4.32	0.1	4.4
Total	**$0.08**	**$4.32**	**0.1**	**4.4**

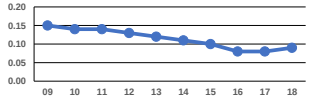
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.knoxcac.org/
P.O. Box 51650
Knoxville, TN 37950-1650

Knoxville-Knox County Community Action Committee dba Knox County CAC Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 **Square Miles**
558,696 **Population**
74 **Pop. Rank out of 498 UZAs**

Service Consumption

2,034,819 **Annual Passenger Miles (PMT)**
157,621 **Annual Unlinked Trips (UPT)**
569 **Average Weekday Unlinked Trips**
154 **Average Saturday Unlinked Trips**
29 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics

239 **Square Miles**
331,989 **Population**

Service Supplied

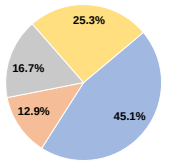
1,399,074 **Annual Vehicle Revenue Miles (VRM)**
64,527 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,386,672	45.1%
Local Funds	$395,113	12.9%
State Funds	$511,744	16.7%
Federal Assistance	$777,825	25.3%
Total Operating Funds Expended	**$3,071,354**	100.0%

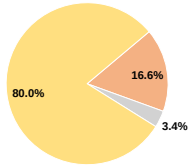
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$198,374	16.6%
State Funds	$40,003	3.4%
Federal Assistance	$953,505	80.0%
Total Capital Funds Expended	**$1,191,882**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	35	-	$1,055,824	$136,058	$0	$0	$1,191,882
Total	**35**	**-**	**$1,055,824**	**$136,058**	**$0**	**$0**	**$1,191,882**

Summary of Operating Expenses (OE)

Labor	$1,984,224	64.6%
Materials and Supplies	$628,426	20.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$458,704	14.9%
Total Operating Expenses	**$3,071,354**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,071,354	$1,386,672	$1,191,882	2,034,819	157,621	1,399,074	64,527	0.0	67	35	47.8%	4.1
Total	**$3,071,354**	**$1,386,672**	**$1,191,882**	**2,034,819**	**157,621**	**1,399,074**	**64,527**	**0.0**	**67**	**35**	**47.8%**	

Performance Measures

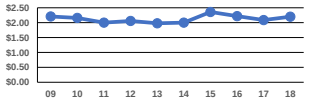
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$47.60
Total	**$2.20**	**$47.60**

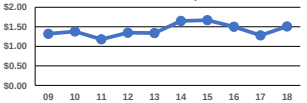
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.51	$19.49	0.1	2.4
Total	**$1.51**	**$19.49**	**0.1**	**2.4**

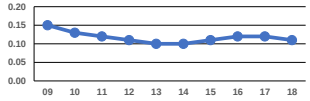
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mygreenway.org/
1515 4th Street SW
Conover, NC 28613

Western Piedmont Regional Transit Authority dba dba: Greenway Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC

262	**Square Miles**
212,195	**Population**
170	**Pop. Rank out of 498 UZAs**

Other UZAs Served

38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC, 95 Winston-Salem, NC, 133 Asheville, NC

Service Area Statistics

1,665	**Square Miles**
342,142	**Population**

Service Consumption

1,777,456	**Annual Passenger Miles (PMT)**
244,524	**Annual Unlinked Trips (UPT)**
928	**Average Weekday Unlinked Trips**
237	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

1,242,620	**Annual Vehicle Revenue Miles (VRM)**
67,171	**Annual Vehicle Revenue Hours (VRH)**
49	**Vehicles Operated in Maximum Service (VOMS)**
59	**Vehicles Available for Maximum Service (VAMS)**

Database Information

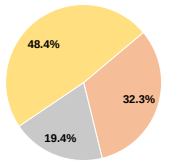
NTDID: 40172
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,477,128	32.3%
State Funds	$886,451	19.4%
Federal Assistance	$2,212,745	48.4%
Total Operating Funds Expended	**$4,576,324**	100.0%

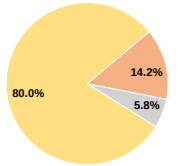
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$15,654	14.2%
State Funds	$6,386	5.8%
Federal Assistance	$88,163	80.0%
Total Capital Funds Expended	**$110,203**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	43	-	$63,867	$0	$0	$15,292	$79,159
Bus	6	-	$0	$0	$0	$31,044	$31,044
Total	**49**	**-**	**$63,867**	**$0**	**$0**	**$46,336**	**$110,203**

Summary of Operating Expenses (OE)

Labor	$2,993,001	66.8%
Materials and Supplies	$466,928	10.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,018,618	22.7%
Total Operating Expenses	**$4,478,547**	100.0%
Reconciling OE Cash Expenditures	$97,777	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,202,036	$98,240	$79,159	978,703	110,147	958,403	51,390	0.0	52	43	17.3%	6.1
Bus	$1,276,511	$71,479	$31,044	798,753	134,377	284,217	15,781	0.0	7	6	14.3%	8.8
Total	**$4,478,547**	**$169,719**	**$110,203**	**1,777,456**	**244,524**	**1,242,620**	**67,171**	**0.0**	**59**	**49**	**16.9%**	

Performance Measures

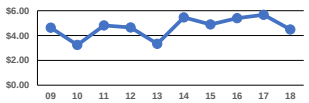
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$62.31
Bus	$4.49	$80.89
Total	**$3.60**	**$66.67**

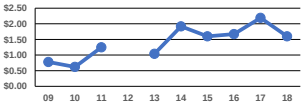
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.27	$29.07	0.1	2.1
Bus	$1.60	$9.50	0.5	8.5
Total	**$2.52**	**$18.32**	**0.2**	**3.6**

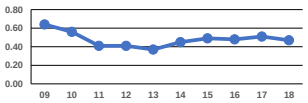
Operating Expense per Vehicle Revenue Mile: Bus



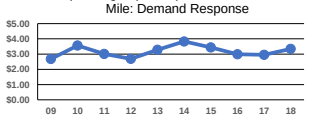
Operating Expense per Passenger Mile: Bus



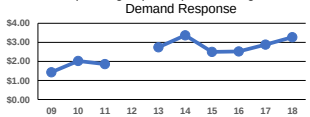
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



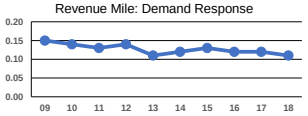
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.partnc.org/
107 Arrow Road
Greensboro, NC 27409

Piedmont Authority for Regional Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 **Square Miles**
311,810 **Population**
120 **Pop. Rank out of 498 UZAs**

Other UZAs Served

95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

2,500 **Square Miles**
1,663,532 **Population**

Service Consumption

19,871,071 **Annual Passenger Miles (PMT)**
681,905 **Annual Unlinked Trips (UPT)**
2,533 **Average Weekday Unlinked Trips**
373 **Average Saturday Unlinked Trips**
184 **Average Sunday Unlinked Trips**

Service Supplied

2,554,766 **Annual Vehicle Revenue Miles (VRM)**
81,899 **Annual Vehicle Revenue Hours (VRH)**
79 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

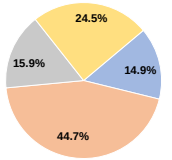
Sources of Operating Funds Expended

Fares and Directly Generated	$1,063,174	14.9%
Local Funds	$3,175,943	44.7%
State Funds	$1,129,281	15.9%
Federal Assistance	$1,743,971	24.5%
Total Operating Funds Expended	**$7,112,369**	100.0%

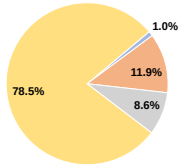
Sources of Capital Funds Expended

Fares and Directly Generated	$50,218	1.0%
Local Funds	$609,544	11.9%
State Funds	$439,518	8.6%
Federal Assistance	$4,018,844	78.5%
Total Capital Funds Expended	**$5,118,124**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	25
Vanpool	54	-
Total	**54**	**25**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$3,934,657	$0	$978,084	$124,906	$5,037,647
Vanpool	$80,477	$0	$0	$0	$80,477
Total	**$4,015,134**	**$0**	**$978,084**	**$124,906**	**$5,118,124**

Summary of Operating Expenses (OE)

Labor	$1,649,785	23.8%
Materials and Supplies	$758,238	10.9%
Purchased Transportation	$3,508,015	50.6%
Other Operating Expenses	$1,018,093	14.7%
Total Operating Expenses	**$6,934,131**	100.0%
Reconciling OE Cash Expenditures	$178,238	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$6,112,997	$393,454	$5,037,647	6,165,674	439,476	1,128,110	50,182	0.0	35	25	28.6%	5.8
Vanpool	$821,134	$581,109	$80,477	13,705,397	242,429	1,426,656	31,717	0.0	58	54	6.9%	3.9
Total	**$6,934,131**	**$974,563**	**$5,118,124**	**19,871,071**	**681,905**	**2,554,766**	**81,899**	**0.0**	**93**	**79**	**15.1%**	

Performance Measures

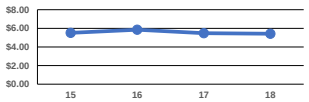
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.42	$121.82
Vanpool	$0.58	$25.89
Total	**$2.71**	**$84.67**

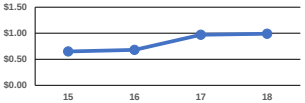
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.99	$13.91	0.4	8.8
Vanpool	$0.06	$3.39	0.2	7.6
Total	**$0.35**	**$10.17**	**0.3**	**8.3**

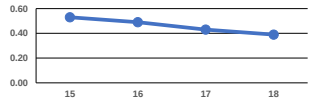
Operating Expense per Vehicle Revenue Mile: Commuter Bus



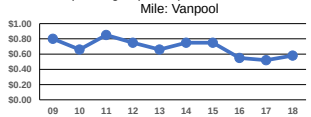
Operating Expense per Passenger Mile: Commuter Bus



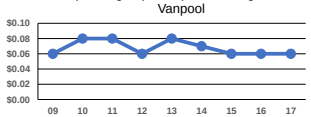
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



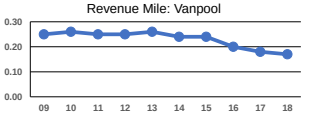
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
P.O. Box 4305
Puerto Real, PR 00740-4305

Puerto Rico Maritime Transport Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA, 339 Fajardo, PR

Service Area Statistics

3,500 **Square Miles**
2,390,000 **Population**

Service Consumption

11,287,502 **Annual Passenger Miles (PMT)**
1,249,490 **Annual Unlinked Trips (UPT)**
3,246 **Average Weekday Unlinked Trips**
3,994 **Average Saturday Unlinked Trips**
4,017 **Average Sunday Unlinked Trips**

Service Supplied

153,563 **Annual Vehicle Revenue Miles (VRM)**
13,486 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Database Information

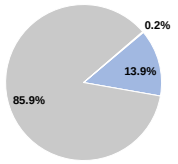
NTDID: 40175
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,111,586	13.9%
Local Funds	$0	0.0%
State Funds	$25,447,750	85.9%
Federal Assistance	$57,152	0.2%
Total Operating Funds Expended	**$29,616,488**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	7	-
Total	**7**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$15,254,666	51.5%
Materials and Supplies	$9,387,956	31.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,973,866	16.8%
Total Operating Expenses	**$29,616,488**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$29,616,488	$1,294,604	$0	11,287,502	1,249,490	153,563	13,486	87.2	7	7	0.0%	18.4
Total	**$29,616,488**	**$1,294,604**	**$0**	**11,287,502**	**1,249,490**	**153,563**	**13,486**	**87.2**	**7**	**7**	**0.0%**	

Performance Measures

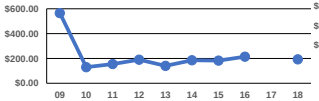
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$192.86	$2,196.09
Total	**$192.86**	**$2,196.09**

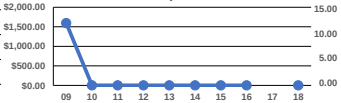
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.62	$23.70	8.1	92.7
Total	**$2.62**	**$23.70**	**8.1**	**92.7**

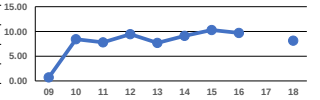
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tmagroup.org/
708 Columbia Avenue
Franklin, TN 37064

The Transportation Management Association Group

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Other UZAs Served

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Area Statistics

7,505 **Square Miles**
1,978,890 **Population**

Service Consumption

4,440,169 **Annual Passenger Miles (PMT)**
107,212 **Annual Unlinked Trips (UPT)**
434 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

526,330 **Annual Vehicle Revenue Miles (VRM)**
13,347 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
84 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40178
Reporter Type: Full Reporter

Financial Information

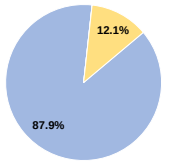
Sources of Operating Funds Expended

Fares and Directly Generated	$2,389,056	87.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$330,082	12.1%
Total Operating Funds Expended	**$2,719,138**	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$690,443	100.0%
Total Capital Funds Expended	**$690,443**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	28	-
Total	**28**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$690,443	$0	$0	$0	$690,443
Total	**$690,443**	**$0**	**$0**	**$0**	**$690,443**

Summary of Operating Expenses (OE)

Labor	$285,119	43.0%
Materials and Supplies	$93,631	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$284,686	42.9%
Total Operating Expenses	**$663,436**	100.0%
Reconciling OE Cash Expenditures	$30,382	
Purchased Transportation (Reported Separately)	$2,025,320 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$663,436	$277,768	$690,443	4,440,169	107,212	526,330	13,347	0.0	84	28	66.7%	2.3
Total	**$663,436**	**$277,768**	**$690,443**	**4,440,169**	**107,212**	**526,330**	**13,347**	**0.0**	**84**	**28**	**66.7%**	

Performance Measures

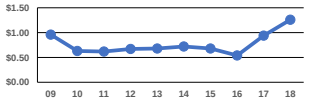
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$1.26	$49.71
Total	**$1.26**	**$49.71**

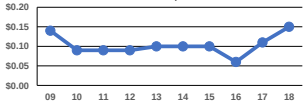
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.15	$6.19	0.2	8.0
Total	**$0.15**	**$6.19**	**0.2**	**8.0**

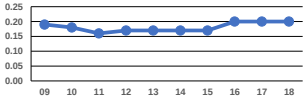
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://tps.uga.edu/
2505 Riverbend Road
Athens, GA 30602-5870

University of Georgia dba University of Georgia Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption

6,215,385 **Annual Passenger Miles (PMT)**
5,753,656 **Annual Unlinked Trips (UPT)**
23,564 **Average Weekday Unlinked Trips**
1,122 **Average Saturday Unlinked Trips**
706 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 **Square Miles**
119,648 **Population**

Service Supplied

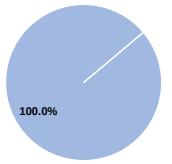
855,765 **Annual Vehicle Revenue Miles (VRM)**
101,143 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,877,603	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$7,877,603**	100.0%

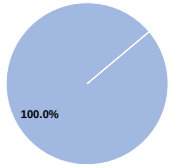
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$414,613	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$414,613**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	6	-
Bus	55	-
Total	**61**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$6,983	$18,031	$0	$25,014
Bus	$112,454	$45,681	$231,464	$0	$389,599
Total	**$112,454**	**$52,664**	**$249,495**	**$0**	**$414,613**

Summary of Operating Expenses (OE)

Labor	$5,034,356	73.1%
Materials and Supplies	$1,323,053	19.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$526,436	7.6%
Total Operating Expenses	**$6,883,845**	100.0%
Reconciling OE Cash Expenditures	$993,758	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$416,816	$10,606	$25,014	8,507	7,566	26,855	6,371	0.0	8	6	25.0%	5.8
Bus	$6,467,029	$7,981,053	$389,599	6,206,878	5,746,090	828,910	94,772	0.0	59	55	6.8%	8.0
Total	**$6,883,845**	**$7,991,659**	**$414,613**	**6,215,385**	**5,753,656**	**855,765**	**101,143**	**0.0**	**67**	**61**	**9.0%**	

Performance Measures

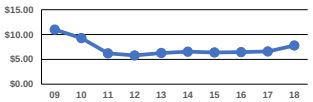
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$15.52	$65.42
Bus	$7.80	$68.24
Total	**$8.04**	**$68.06**

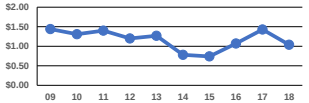
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.00	$55.09	0.3	1.2
Bus	$1.04	$1.13	6.9	60.6
Total	**$1.11**	**$1.20**	**6.7**	**56.9**

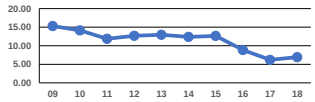
Operating Expense per Vehicle Revenue Mile: Bus



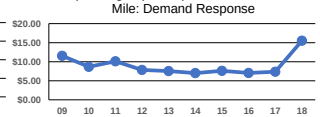
Operating Expense per Passenger Mile: Bus



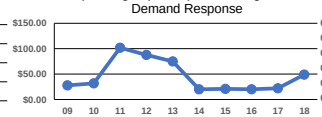
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



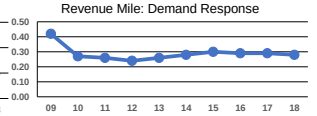
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tacktransit.org
1209 N. Dixie Hwy
Elizabethtown, KY 42701

Transit Authority of Central Kentucky

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
57 **Square Miles**
73,467 **Population**
379 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

929 **Square Miles**
137,401 **Population**

Service Consumption

3,771,853 **Annual Passenger Miles (PMT)**
180,090 **Annual Unlinked Trips (UPT)**
690 **Average Weekday Unlinked Trips**
51 **Average Saturday Unlinked Trips**
22 **Average Sunday Unlinked Trips**

Service Supplied

1,799,462 **Annual Vehicle Revenue Miles (VRM)**
95,996 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
83 **Vehicles Available for Maximum Service (VAMS)**

Database Information

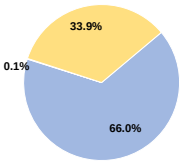
NTDID: 40191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,434,212	66.0%
Local Funds	$5,000	0.1%
State Funds	$0	0.0%
Federal Assistance	$1,250,000	33.9%
Total Operating Funds Expended	$3,689,212	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$205,258	100.0%
Total Capital Funds Expended	$205,258	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor	$2,448,417	66.4%
Materials and Supplies	$490,444	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$750,351	20.3%
Total Operating Expenses	$3,689,212	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	43	-
Bus	5	-
Vanpool	13	-
Total	61	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$193,066	$12,192	$0	$0	$205,258
Bus	$0	$0	$0	$0	$0
Vanpool	$0	$0	$0	$0	$0
Total	$193,066	$12,192	$0	$0	$205,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,239,958	$1,990,699	$205,258	1,616,724	112,548	1,514,458	85,326	0.0	58	43	25.9%	7.5
Bus	$295,620	$0	$0	656,317	32,688	39,788	4,975	0.0	6	5	16.7%	7.9
Vanpool	$153,634	$196,555	$0	1,498,812	34,854	245,216	5,695	0.0	19	13	31.6%	7.5
Total	$3,689,212	$2,187,254	$205,258	3,771,853	180,090	1,799,462	95,996	0.0	83	61	26.5%	

Performance Measures

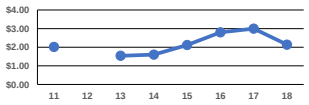
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$37.97
Bus	$7.43	$59.42
Vanpool	$0.63	$26.98
Total	$2.05	$38.43

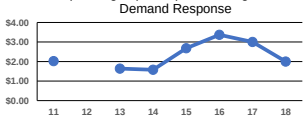
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.00	$28.79	0.1	1.3
Bus	$0.45	$9.04	0.8	6.6
Vanpool	$0.10	$4.41	0.1	6.1
Total	$0.98	$20.49	0.1	1.9

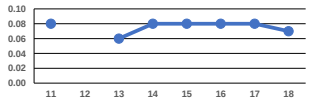
Operating Expense per Vehicle Revenue Mile: Demand Response



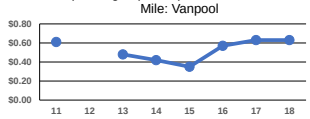
Operating Expense per Passenger Mile: Demand Response



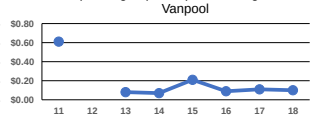
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



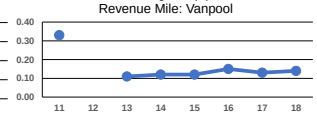
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.martin.fl.us/transit
2401 SE Monterey Road
Stuart, FL 34996

Martin County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 **Square Miles**
376,047 **Population**
101 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

65 **Square Miles**
150,870 **Population**

Service Consumption

707,414 **Annual Passenger Miles (PMT)**
90,288 **Annual Unlinked Trips (UPT)**
356 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

567,186 **Annual Vehicle Revenue Miles (VRM)**
30,267 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Database Information

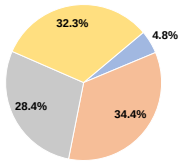
NTDID: 40192
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$102,932	4.8%
Local Funds	$734,796	34.4%
State Funds	$607,728	28.4%
Federal Assistance	$691,116	32.3%
Total Operating Funds Expended	**$2,136,572**	100.0%

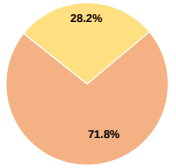
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,138,350	71.8%
State Funds	$0	0.0%
Federal Assistance	$839,388	28.2%
Total Capital Funds Expended	**$2,977,738**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	2
Demand Response	-	4
Bus	-	6
Total	**-**	**12**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$2,860,663	$0	$0	$117,075	$2,977,738
Total	**$2,860,663**	**$0**	**$0**	**$117,075**	**$2,977,738**

Summary of Operating Expenses (OE)

Labor	$233,675	12.3%
Materials and Supplies	$34,482	1.8%
Purchased Transportation	$1,457,252	77.0%
Other Operating Expenses	$168,257	8.9%
Total Operating Expenses	**$1,893,666**	100.0%
Reconciling OE Cash Expenditures	$242,906	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$286,014	$12,724	$0	154,335	7,349	135,567	4,723	0.0	4	2	50.0%	1.3
Demand Response	$374,863	$20,259	$0	58,743	6,821	73,005	4,788	0.0	6	4	33.3%	6.5
Bus	$1,232,789	$69,933	$2,977,738	494,336	76,118	358,614	20,756	0.0	9	6	33.3%	1.9
Total	**$1,893,666**	**$102,916**	**$2,977,738**	**707,414**	**90,288**	**567,186**	**30,267**	**0.0**	**19**	**12**	**36.8%**	

Performance Measures

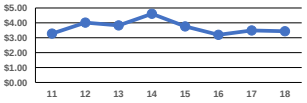
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.11	$60.56
Demand Response	$5.13	$78.29
Bus	$3.44	$59.39
Total	**$3.34**	**$62.57**

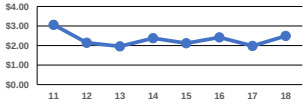
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.85	$38.92	0.1	1.6
Demand Response	$6.38	$54.96	0.1	1.4
Bus	$2.49	$16.20	0.2	3.7
Total	**$2.68**	**$20.97**	**0.2**	**3.0**

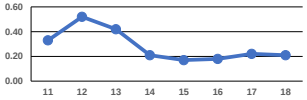
Operating Expense per Vehicle Revenue Mile: Bus



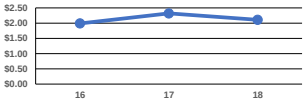
Operating Expense per Passenger Mile: Bus



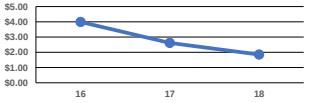
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



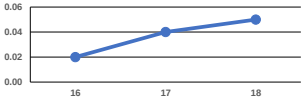
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kipda.org/
11520 Commonwealth Drive
Louisville, KY 40299

Kentuckiana Regional Planning and Development Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 **Square Miles**
1,202,358 **Population**

Service Consumption

6,339,543 **Annual Passenger Miles (PMT)**
174,330 **Annual Unlinked Trips (UPT)**
694 **Average Weekday Unlinked Trips**
15 **Average Saturday Unlinked Trips**
8 **Average Sunday Unlinked Trips**

Service Supplied

1,239,455 **Annual Vehicle Revenue Miles (VRM)**
28,421 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40196
Reporter Type: Full Reporter

Financial Information

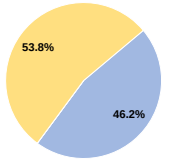
Sources of Operating Funds Expended

Fares and Directly Generated	$501,565	46.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$583,154	53.8%
Total Operating Funds Expended	**$1,084,719**	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$56,475	100.0%
Total Capital Funds Expended	**$56,475**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	74	-
Total	**74**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$56,475	$0	$0	$56,475
Total	**$0**	**$56,475**	**$0**	**$0**	**$56,475**

Summary of Operating Expenses (OE)

Labor	$359,043	33.1%
Materials and Supplies	$309,050	28.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$416,626	38.4%
Total Operating Expenses	**$1,084,719**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,084,719	$501,565	$56,475	6,339,543	174,330	1,239,455	28,421	0.0	93	74	20.4%	5.1
Total	**$1,084,719**	**$501,565**	**$56,475**	**6,339,543**	**174,330**	**1,239,455**	**28,421**	**0.0**	**93**	**74**	**20.4%**	

Performance Measures

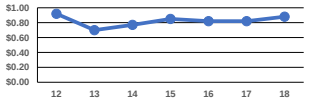
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.88	$38.17
Total	**$0.88**	**$38.17**

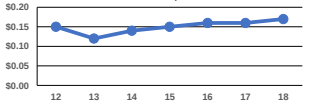
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.17	$6.22	0.1	6.1
Total	**$0.17**	**$6.22**	**0.1**	**6.1**

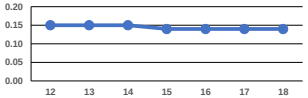
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tbarta.com/
4350 W. Cypress Street
Suite 700
Tampa, FL 33607

Tampa Bay Area Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,778 **Square Miles**
3,257,481 **Population**

Service Consumption

7,290,643 **Annual Passenger Miles (PMT)**
223,601 **Annual Unlinked Trips (UPT)**
844 **Average Weekday Unlinked Trips**
40 **Average Saturday Unlinked Trips**
40 **Average Sunday Unlinked Trips**

Service Supplied

1,714,695 **Annual Vehicle Revenue Miles (VRM)**
52,554 **Annual Vehicle Revenue Hours (VRH)**
123 **Vehicles Operated in Maximum Service (VOMS)**
131 **Vehicles Available for Maximum Service (VAMS)**

Database Information

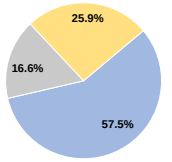
NTDID: 40200
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,141,189	57.5%
Local Funds	$0	0.0%
State Funds	$330,149	16.6%
Federal Assistance	$513,740	25.9%
Total Operating Funds Expended	**$1,985,078**	100.0%

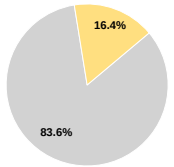
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$37,981	83.6%
Federal Assistance	$7,466	16.4%
Total Capital Funds Expended	**$45,447**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$166,253	14.3%
Materials and Supplies	$72,531	6.3%
Purchased Transportation	$883,589	76.2%
Other Operating Expenses	$37,946	3.3%
Total Operating Expenses	**$1,160,319**	100.0%
Reconciling OE Cash Expenditures	$824,759	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	123	$0	$45,447	$0	$0	$45,447
Total	**-**	**123**	**$0**	**$45,447**	**$0**	**$0**	**$45,447**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,160,319	$1,141,189	$45,447	7,290,643	223,601	1,714,695	52,554	0.0	131	123	6.1%	0.5
Total	**$1,160,319**	**$1,141,189**	**$45,447**	**7,290,643**	**223,601**	**1,714,695**	**52,554**	**0.0**	**131**	**123**	**6.1%**	

Performance Measures

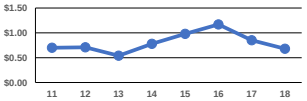
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.68	$22.08
Total	**$0.68**	**$22.08**

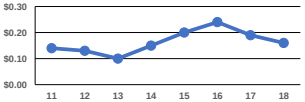
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.16	$5.19	0.1	4.3
Total	**$0.16**	**$5.19**	**0.1**	**4.3**

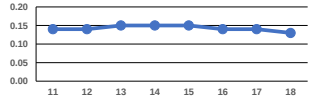
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

http://www.enterpriserideshare.com
5909 Peachtree Dunwoody Rd.
Atlanta, GA 30328

Enterprise Rideshare

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA, 147 Columbus, GA-AL, 234 Macon, GA, 242 Warner Robins, GA, 245 Gainesville, GA, 481 Cartersville, GA

Service Area Statistics

132 **Square Miles**
486,290 **Population**

Service Consumption

28,992,306 **Annual Passenger Miles (PMT)**
731,196 **Annual Unlinked Trips (UPT)**
2,766 **Average Weekday Unlinked Trips**
122 **Average Saturday Unlinked Trips**
56 **Average Sunday Unlinked Trips**

Service Supplied

5,033,713 **Annual Vehicle Revenue Miles (VRM)**
132,246 **Annual Vehicle Revenue Hours (VRH)**
272 **Vehicles Operated in Maximum Service (VOMS)**
272 **Vehicles Available for Maximum Service (VAMS)**

Database Information

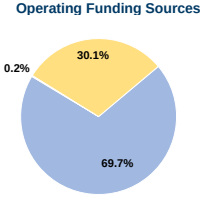
NTDID: 40203
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,800,569	69.7%
Local Funds	$8,853	0.2%
State Funds	$0	0.0%
Federal Assistance	$1,207,502	30.1%
Total Operating Funds Expended	**$4,016,924**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	272	-	$0	$0	$0	$0	$0
Total	**272**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$434,600	20.4%
Materials and Supplies	$414,548	19.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,282,579	60.2%
Total Operating Expenses	**$2,131,727**	100.0%
Reconciling OE Cash Expenditures	$1,885,197	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$2,131,727	$2,800,569	$0	28,992,306	731,196	5,033,713	132,246	0.0	272	272	0.0%	0.5
Total	**$2,131,727**	**$2,800,569**	**$0**	**28,992,306**	**731,196**	**5,033,713**	**132,246**	**0.0**	**272**	**272**	**0.0%**	

Performance Measures

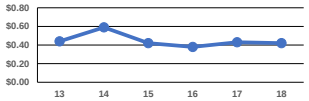
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.42	$16.12
Total	**$0.42**	**$16.12**

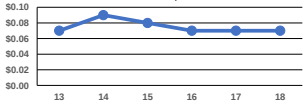
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.07	$2.92	0.1	5.5
Total	**$0.07**	**$2.92**	**0.1**	**5.5**

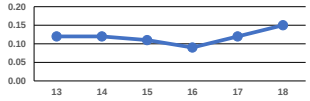
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catbus.com/
200 West Lane
Clemson, SC 29631

City of Clemson dba Clemson Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC

320 **Square Miles**
400,492 **Population**
93 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

17 **Square Miles**
27,883 **Population**

Service Consumption

4,078,830 **Annual Passenger Miles (PMT)**
1,603,468 **Annual Unlinked Trips (UPT)**
5,663 **Average Weekday Unlinked Trips**
1,840 **Average Saturday Unlinked Trips**
643 **Average Sunday Unlinked Trips**

Service Supplied

736,837 **Annual Vehicle Revenue Miles (VRM)**
61,573 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40208
Reporter Type: Full Reporter

Financial Information

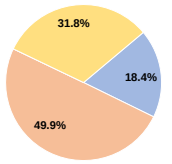
Sources of Operating Funds Expended

Fares and Directly Generated	$627,361	18.4%
Local Funds	$1,704,490	49.9%
State Funds	$0	0.0%
Federal Assistance	$1,086,044	31.8%
Total Operating Funds Expended	$3,417,895	100.0%

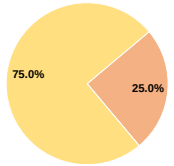
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$3,000	25.0%
State Funds	$0	0.0%
Federal Assistance	$9,000	75.0%
Total Capital Funds Expended	$12,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	21	-
Total	21	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$12,000	$0	$0	$12,000
Total	$0	$12,000	$0	$0	$12,000

Summary of Operating Expenses (OE)

Labor	$1,911,037	55.9%
Materials and Supplies	$567,689	16.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$939,169	27.5%
Total Operating Expenses	$3,417,895	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,417,895	$0	$12,000	4,078,830	1,603,468	736,837	61,573	0.0	29	21	27.6%	9.4
Total	$3,417,895	$0	$12,000	4,078,830	1,603,468	736,837	61,573	0.0	29	21	27.6%	

Performance Measures

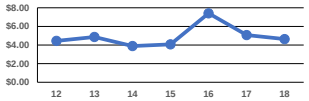
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.64	$55.51
Total	$4.64	$55.51

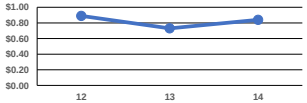
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.84	$2.13	2.2	26.0
Total	$0.84	$2.13	2.2	26.0

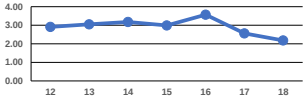
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wakegov.com/humanservices/social/transportation
220 Swinburne St
Raleigh, NC 27610

Wake County dba Wake County DSS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC

518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 110 Durham, NC

Service Area Statistics

861 **Square Miles**
1,024,198 **Population**

Service Consumption

2,477,989 **Annual Passenger Miles (PMT)**
180,328 **Annual Unlinked Trips (UPT)**
665 **Average Weekday Unlinked Trips**
161 **Average Saturday Unlinked Trips**
108 **Average Sunday Unlinked Trips**

Service Supplied

2,189,244 **Annual Vehicle Revenue Miles (VRM)**
110,332 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40222
Reporter Type: Full Reporter

Financial Information

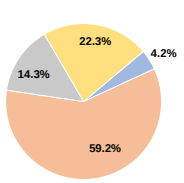
Sources of Operating Funds Expended

Fares and Directly Generated	$220,343	4.2%
Local Funds	$3,088,613	59.2%
State Funds	$744,222	14.3%
Federal Assistance	$1,162,047	22.3%
Total Operating Funds Expended	**$5,215,225**	100.0%

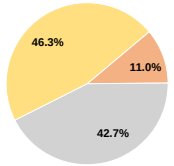
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$62,117	11.0%
State Funds	$241,557	42.7%
Federal Assistance	$262,008	46.3%
Total Capital Funds Expended	**$565,682**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	61	$560,882	$4,800	$0	$0	$565,682
Total	**-**	**61**	**$560,882**	**$4,800**	**$0**	**$0**	**$565,682**

Summary of Operating Expenses (OE)

Labor	$184,450	3.6%
Materials and Supplies	$558,678	10.8%
Purchased Transportation	$4,165,050	80.3%
Other Operating Expenses	$278,959	5.4%
Total Operating Expenses	**$5,187,137**	100.0%
Reconciling OE Cash Expenditures	$28,088	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,187,137	$219,974	$565,682	2,477,989	180,328	2,189,244	110,332	0.0	70	61	12.9%	2.2
Total	**$5,187,137**	**$219,974**	**$565,682**	**2,477,989**	**180,328**	**2,189,244**	**110,332**	**0.0**	**70**	**61**	**12.9%**	

Performance Measures

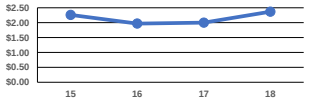
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$47.01
Total	**$2.37**	**$47.01**

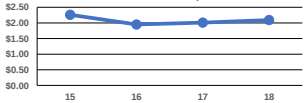
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.09	$28.77	0.1	1.6
Total	**$2.09**	**$28.77**	**0.1**	**1.6**

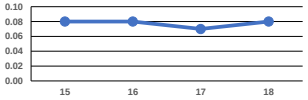
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.buncombecounty.org/transportation
c/o Buncombe County Planning and Development
46 Valley Street
Asheville , NC 28801

Buncombe County dba Mountain Mobility

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC

265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

657 **Square Miles**
238,318 **Population**

Service Consumption

1,340,845 **Annual Passenger Miles (PMT)**
131,689 **Annual Unlinked Trips (UPT)**
483 **Average Weekday Unlinked Trips**
125 **Average Saturday Unlinked Trips**
10 **Average Sunday Unlinked Trips**

Service Supplied

979,065 **Annual Vehicle Revenue Miles (VRM)**
53,188 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

Database Information

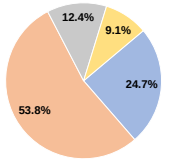
NTDID: 40224
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$813,893	24.7%
Local Funds	$1,769,304	53.8%
State Funds	$407,687	12.4%
Federal Assistance	$300,432	9.1%
Total Operating Funds Expended	**$3,291,316**	100.0%

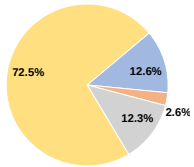
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$16,442	12.6%
Local Funds	$3,332	2.6%
State Funds	$16,026	12.3%
Federal Assistance	$94,266	72.5%
Total Capital Funds Expended	**$130,066**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$34,669	1.1%
Materials and Supplies	$259,466	8.0%
Purchased Transportation	$2,547,348	78.6%
Other Operating Expenses	$398,305	12.3%
Total Operating Expenses	**$3,239,788**	100.0%
Reconciling OE Cash Expenditures	$51,528	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	29	$113,841	$16,225	$0	$0	$130,066
Bus	-	3	$0	$0	$0	$0	$0
Total	**-**	**32**	**$113,841**	**$16,225**	**$0**	**$0**	**$130,066**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,678,108	$795,726	$130,066	1,025,287	108,834	841,446	45,646	0.0	38	29	23.7%	3.6
Bus	$561,680	$11,324	$0	315,558	22,855	137,619	7,542	0.0	5	3	40.0%	2.0
Total	**$3,239,788**	**$807,050**	**$130,066**	**1,340,845**	**131,689**	**979,065**	**53,188**	**0.0**	**43**	**32**	**25.6%**	

Performance Measures

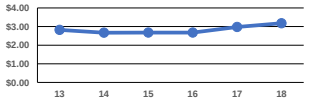
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.18	$58.67
Bus	$4.08	$74.47
Total	**$3.31**	**$60.91**

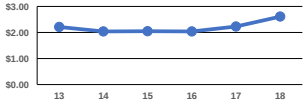
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.61	$24.61	0.1	2.4
Bus	$1.78	$24.58	0.2	3.0
Total	**$2.42**	**$24.60**	**0.1**	**2.5**

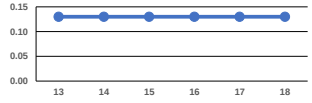
Operating Expense per Vehicle Revenue Mile: Demand Response



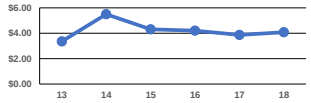
Operating Expense per Passenger Mile: Demand Response



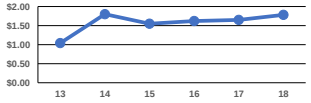
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



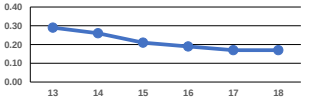
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.mecknc.gov/dss/admin/pages/mecklenburgtransportation
301 Billingsley Road
Charlotte, NC 28211

Mecklenburg County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

31 **Square Miles**
1,034,070 **Population**

Service Consumption

3,379,157 **Annual Passenger Miles (PMT)**
412,899 **Annual Unlinked Trips (UPT)**
277 **Average Weekday Unlinked Trips[1]**
0 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,064,368 **Annual Vehicle Revenue Miles (VRM)**
97,572 **Annual Vehicle Revenue Hours (VRH)**
98 **Vehicles Operated in Maximum Service (VOMS)**
104 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40228
Reporter Type: Full Reporter

Financial Information

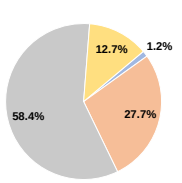
Sources of Operating Funds Expended

Fares and Directly Generated	$137,396	1.2%
Local Funds	$3,115,170	27.7%
State Funds	$6,565,810	58.4%
Federal Assistance	$1,422,120	12.7%
Total Operating Funds Expended	**$11,240,496**	100.0%

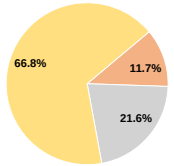
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$44,721	11.7%
State Funds	$82,747	21.6%
Federal Assistance	$256,336	66.8%
Total Capital Funds Expended	**$383,804**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	22	-
Demand Response - Taxi	-	76
Total	**22**	**76**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$383,804	$0	$0	$0	$383,804
Demand Response - Taxi	$0	$0	$0	$0	$0
Total	**$383,804**	**$0**	**$0**	**$0**	**$383,804**

Summary of Operating Expenses (OE)

Labor	$3,275,406	47.3%
Materials and Supplies	$173,658	2.5%
Purchased Transportation	$3,269,298	47.2%
Other Operating Expenses	$207,321	3.0%
Total Operating Expenses	**$6,925,683**	100.0%
Reconciling OE Cash Expenditures	$4,314,813	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,561,107	$40,939	$383,804	665,591	72,022	445,889	29,659	0.0	28	22	21.4%	6.0
Demand Response - Taxi	$3,364,576	$73,664	$0	2,713,566	340,877	2,618,479	67,913	0.0	76	76	0.0%	0.0
Total	**$6,925,683**	**$114,603**	**$383,804**	**3,379,157**	**412,899**	**3,064,368**	**97,572**	**0.0**	**104**	**98**	**5.8%**	

Performance Measures

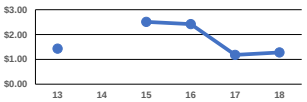
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.99	$120.07
Demand Response - Taxi	$1.28	$49.54
Total	**$2.26**	**$70.98**

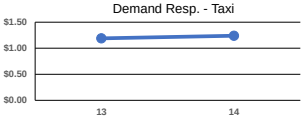
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.35	$49.44	0.2	2.4
Demand Response - Taxi	$1.24	$9.87	0.1	5.0
Total	**$2.05**	**$16.77**	**0.1**	**4.2**

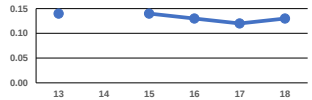
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



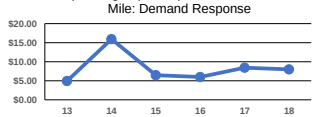
Operating Expense per Passenger Mile: Demand Resp. - Taxi



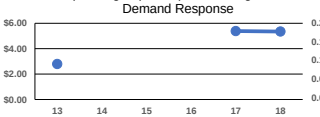
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



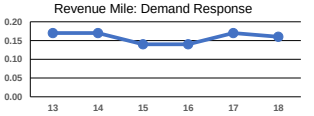
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.theatlantastreetcar.com/
55 Trinity Ave SW
Suite 4700
Atlanta, GA 30303-0324

City of Atlanta dba Atlanta Streetcar - Department of Public Works

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption

364,699 **Annual Passenger Miles (PMT)**
387,978 **Annual Unlinked Trips (UPT)**
1,011 **Average Weekday Unlinked Trips**
1,293 **Average Saturday Unlinked Trips**
1,092 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40230
Reporter Type: Full Reporter

Service Area Statistics

132 **Square Miles**
486,290 **Population**

Service Supplied

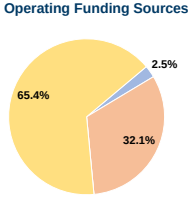
58,080 **Annual Vehicle Revenue Miles (VRM)**
11,512 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
4 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$140,446	2.5%
Local Funds	$1,793,709	32.1%
State Funds	$0	0.0%
Federal Assistance	$3,655,274	65.4%
Total Operating Funds Expended	**$5,589,429**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	3	-	$0	$0	$0	$0	$0
Total	**3**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$3,507,705	62.8%
Materials and Supplies	$80,071	1.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,001,653	35.8%
Total Operating Expenses	**$5,589,429**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$5,589,429	$160,794	$0	364,699	387,978	58,080	11,512	2.7	4	3	25.0%	5.0
Total	**$5,589,429**	**$160,794**	**$0**	**364,699**	**387,978**	**58,080**	**11,512**	**2.7**	**4**	**3**	**25.0%**	

Performance Measures

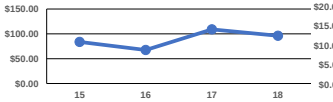
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$96.24	$485.53
Total	**$96.24**	**$485.53**

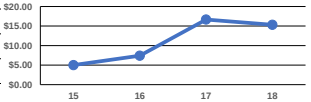
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$15.33	$14.41	6.7	33.7
Total	**$15.33**	**$14.41**	**6.7**	**33.7**

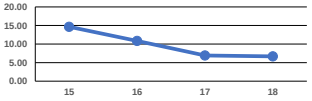
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://sunrail.com/
801 SunRail Drive
Sanford, FL 32777

Central Florida Commuter Rail

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL

598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

110 **Square Miles**
255,483 **Population**

Service Consumption

12,044,554 **Annual Passenger Miles (PMT)**
831,460 **Annual Unlinked Trips (UPT)**
3,359 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

608,544 **Annual Vehicle Revenue Miles (VRM)**
24,067 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Financial Information

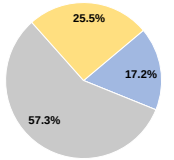
Sources of Operating Funds Expended

Fares and Directly Generated	$6,279,495	17.2%
Local Funds	$0	0.0%
State Funds	$20,888,652	57.3%
Federal Assistance	$9,284,563	25.5%
Total Operating Funds Expended	$36,452,710	100.0%

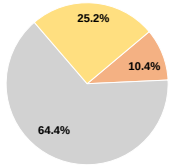
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$10,947,796	10.4%
State Funds	$67,863,383	64.4%
Federal Assistance	$26,547,021	25.2%
Total Capital Funds Expended	$105,358,200	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	-	17
Total	-	17

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$883,000	$101,522,440	$560,164	$2,392,596	$105,358,200
Total	$883,000	$101,522,440	$560,164	$2,392,596	$105,358,200

Summary of Operating Expenses (OE)

Labor	$671,681	1.9%
Materials and Supplies	$1,320,372	3.8%
Purchased Transportation	$21,326,061	60.7%
Other Operating Expenses	$11,834,949	33.7%
Total Operating Expenses	$35,153,063	100.0%
Reconciling OE Cash Expenditures	$1,299,647	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$35,153,063	$1,848,977	$105,358,200	12,044,554	831,460	608,544	24,067	63.5	31	17	45.2%	11.7
Total	$35,153,063	$1,848,977	$105,358,200	12,044,554	831,460	608,544	24,067	63.5	31	17	45.2%	

Performance Measures

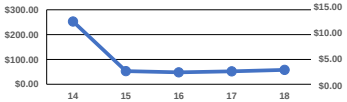
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$57.77	$1,460.63
Total	$57.77	$1,460.63

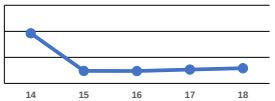
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$2.92	$42.28	1.4	34.5
Total	$2.92	$42.28	1.4	34.5

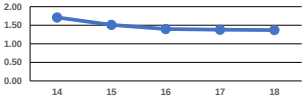
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.spartanburgregional.com/patients-visitors/community-
101 E. Wood Street
Transportation Services Division
Spartanburg, SC 29303

Spartanburg Regional Health Services, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

811 **Square Miles**
306,854 **Population**

Service Consumption

2,427,722 **Annual Passenger Miles (PMT)**
139,701 **Annual Unlinked Trips (UPT)**
519 **Average Weekday Unlinked Trips**
91 **Average Saturday Unlinked Trips**
7 **Average Sunday Unlinked Trips**

Service Supplied

1,668,506 **Annual Vehicle Revenue Miles (VRM)**
81,429 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Database Information

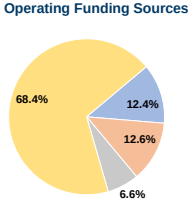
NTDID: 40244
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$526,929	12.4%
Local Funds	$534,188	12.6%
State Funds	$279,618	6.6%
Federal Assistance	$2,898,132	68.4%
Total Operating Funds Expended	**$4,238,867**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	39	-
Total	**39**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$3,087,014	72.8%
Materials and Supplies	$573,817	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$578,036	13.6%
Total Operating Expenses	**$4,238,867**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,238,867	$526,929	$0	2,427,722	139,701	1,668,506	81,429	0.0	52	39	25.0%	5.5
Total	**$4,238,867**	**$526,929**	**$0**	**2,427,722**	**139,701**	**1,668,506**	**81,429**	**0.0**	**52**	**39**	**25.0%**	

Performance Measures

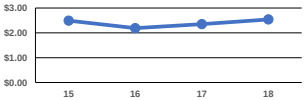
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$52.06
Total	**$2.54**	**$52.06**

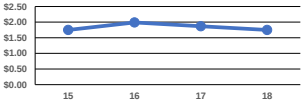
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.75	$30.34	0.1	1.7
Total	**$1.75**	**$30.34**	**0.1**	**1.7**

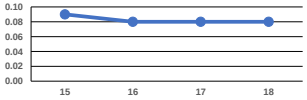
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.loopertrolley.com
224 Second Avenue North
Suite 201
St. Petersburg, FL 33701

The Looper Group, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

55,429 **Annual Passenger Miles (PMT)**
45,437 **Annual Unlinked Trips (UPT)**
111 **Average Weekday Unlinked Trips**
211 **Average Saturday Unlinked Trips**
113 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40258
Reporter Type: Full Reporter

Service Area Statistics

3 **Square Miles**
16,020 **Population**

Service Supplied

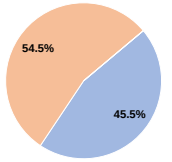
42,234 **Annual Vehicle Revenue Miles (VRM)**
5,519 **Annual Vehicle Revenue Hours (VRH)**
2 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$162,355	45.5%
Local Funds	$194,693	54.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$357,048	100.0%

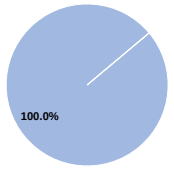
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$8,264	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	$8,264	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	2	-
Total	2	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$8,264	$0	$0	$8,264
Total	$0	$8,264	$0	$0	$8,264

Summary of Operating Expenses (OE)

Labor	$175,403	49.5%
Materials and Supplies	$46,261	13.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$132,363	37.4%
Total Operating Expenses	$354,027	100.0%
Reconciling OE Cash Expenditures	$3,021	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$354,027	$10,162	$8,264	55,429	45,437	42,234	5,519	0.0	8	2	75.0%	11.1
Total	$354,027	$10,162	$8,264	55,429	45,437	42,234	5,519	0.0	8	2	75.0%	

Performance Measures

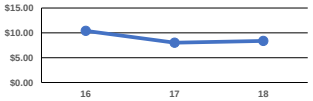
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.38	$64.15
Total	$8.38	$64.15

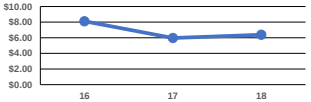
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.39	$7.79	1.1	8.2
Total	$6.39	$7.79	1.1	8.2

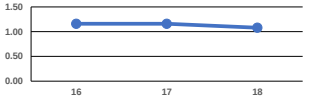
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.xpressga.com
245 Peachtree Center Ave NE
Suite 2200
Atlanta, GA 30303-1224

Georgia State Road and Tollway Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Service Consumption

45,122,110	**Annual Passenger Miles (PMT)**
1,687,030	**Annual Unlinked Trips (UPT)**
6,802	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40264
Reporter Type: Full Reporter

Service Area Statistics

498	**Square Miles**
1,354,871	**Population**

Service Supplied

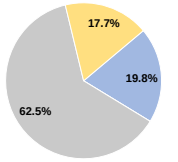
2,311,808	**Annual Vehicle Revenue Miles (VRM)**
112,335	**Annual Vehicle Revenue Hours (VRH)**
121	**Vehicles Operated in Maximum Service (VOMS)**
151	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,473,716	19.8%
Local Funds	$0	0.0%
State Funds	$14,106,589	62.5%
Federal Assistance	$3,986,836	17.7%
Total Operating Funds Expended	**$22,567,141**	100.0%

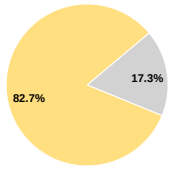
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,058,234	17.3%
Federal Assistance	$9,844,610	82.7%
Total Capital Funds Expended	**$11,902,844**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,286,318	6.2%
Materials and Supplies	$1,671,733	8.1%
Purchased Transportation	$14,513,419	70.3%
Other Operating Expenses	$3,174,066	15.4%
Total Operating Expenses	**$20,645,536**	100.0%
Reconciling OE Cash Expenditures	$449,435	
Purchased Transportation (Reported Separately)	$1,472,170 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	121	$10,828,507	$57,577	$43,150	$973,610	$11,902,844
Total	**-**	**121**	**$10,828,507**	**$57,577**	**$43,150**	**$973,610**	**$11,902,844**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$20,645,536	$4,473,716	$11,902,844	45,122,110	1,687,030	2,311,808	112,335	0.0	151	121	19.9%	11.3
Total	**$20,645,536**	**$4,473,716**	**$11,902,844**	**45,122,110**	**1,687,030**	**2,311,808**	**112,335**	**0.0**	**151**	**121**	**19.9%**	

Performance Measures

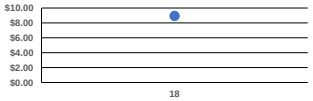
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.93	$183.79
Total	**$8.93**	**$183.79**

Service Effectiveness

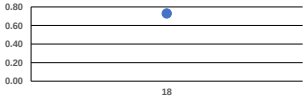
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.46	$12.24	0.7	15.0
Total	**$0.46**	**$12.24**	**0.7**	**15.0**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.narcog.org/serving-communities/transportation
216 Jackson Street SE
P.O. Box C
Decatur, AL 35602

North Central Alabama Regional Council of Governments dba NARCOG Regional Transit Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, AL

58 **Square Miles**
70,436 **Population**
392 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

1,316 **Square Miles**
152,680 **Population**

Service Consumption

814,078 **Annual Passenger Miles (PMT)**
157,767 **Annual Unlinked Trips (UPT)**
647 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

608,609 **Annual Vehicle Revenue Miles (VRM)**
35,682 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Database Information

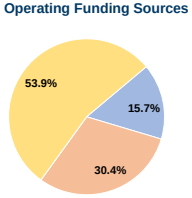
NTDID: 40265
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$228,625	15.7%
Local Funds	$441,277	30.4%
State Funds	$0	0.0%
Federal Assistance	$783,902	53.9%
Total Operating Funds Expended	**$1,453,804**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	38	-
Total	**38**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$1,002,504	69.0%
Materials and Supplies	$271,968	18.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$179,332	12.3%
Total Operating Expenses	**$1,453,804**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,453,804	$112,793	$0	814,078	157,767	608,609	35,682	0.0	48	38	20.8%	6.2
Total	**$1,453,804**	**$112,793**	**$0**	**814,078**	**157,767**	**608,609**	**35,682**	**0.0**	**48**	**38**	**20.8%**	

Performance Measures

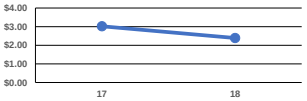
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.39	$40.74
Total	**$2.39**	**$40.74**

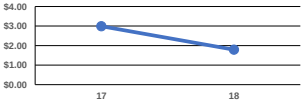
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.79	$9.21	0.3	4.4
Total	**$1.79**	**$9.21**	**0.3**	**4.4**

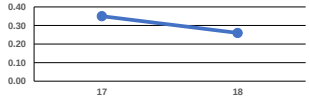
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baldwincountyal.gov
18100 County Road 54
P.O. Box 907
Robertsdale, AL 36567

Baldwin County Commission dba Baldwin Regional Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL
55 **Square Miles**
57,383 **Population**
458 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

2,027 **Square Miles**
203,709 **Population**

Service Consumption

3,272,549 **Annual Passenger Miles (PMT)**
318,721 **Annual Unlinked Trips (UPT)**
696 **Average Weekday Unlinked Trips**
922 **Average Saturday Unlinked Trips**
245 **Average Sunday Unlinked Trips**

Service Supplied

721,956 **Annual Vehicle Revenue Miles (VRM)**
39,259 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Database Information

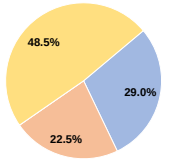
NTDID: 40928
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$881,144	29.0%
Local Funds	$683,082	22.5%
State Funds	$0	0.0%
Federal Assistance	$1,474,262	48.5%
Total Operating Funds Expended	$3,038,488	100.0%

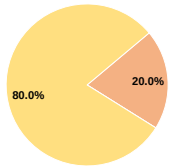
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$156,804	20.0%
State Funds	$0	0.0%
Federal Assistance	$627,216	80.0%
Total Capital Funds Expended	$784,020	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,315,766	76.2%
Materials and Supplies	$483,293	15.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$239,429	7.9%
Total Operating Expenses	$3,038,488	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	-	$784,020	$0	$0	$0	$784,020
Total	39	-	$784,020	$0	$0	$0	$784,020

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,038,488	$871,326	$784,020	3,272,549	318,721	721,956	39,259	0.0	52	39	25.0%	3.4
Total	$3,038,488	$871,326	$784,020	3,272,549	318,721	721,956	39,259	0.0	52	39	25.0%	

Performance Measures

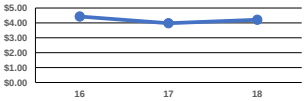
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.21	$77.40
Total	$4.21	$77.40

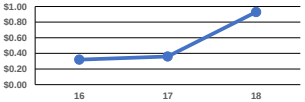
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.93	$9.53	0.4	8.1
Total	$0.93	$9.53	0.4	8.1

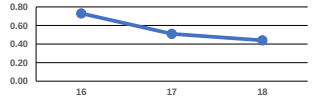
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fthra.org
704 Rolling Hills Drive
Johnson City, TN 37604

First Tennessee Human Resource Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Tennessee Non-UZA, 291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA

Service Area Statistics

2,769 **Square Miles**
361,235 **Population**

Service Consumption

3,294,787 **Annual Passenger Miles (PMT)**
173,314 **Annual Unlinked Trips (UPT)**
659 **Average Weekday Unlinked Trips**
52 **Average Saturday Unlinked Trips**
5 **Average Sunday Unlinked Trips**

Service Supplied

3,076,646 **Annual Vehicle Revenue Miles (VRM)**
138,296 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
103 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40950
Reporter Type: Full Reporter

Financial Information

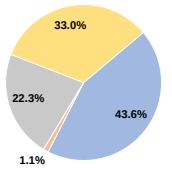
Sources of Operating Funds Expended

Fares and Directly Generated	$2,111,455	43.6%
Local Funds	$52,967	1.1%
State Funds	$1,077,240	22.3%
Federal Assistance	$1,596,235	33.0%
Total Operating Funds Expended	**$4,837,897**	100.0%

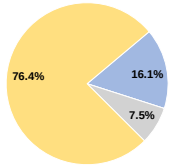
Sources of Capital Funds Expended

Fares and Directly Generated	$22,133	16.1%
Local Funds	$0	0.0%
State Funds	$10,376	7.5%
Federal Assistance	$105,372	76.4%
Total Capital Funds Expended	**$137,881**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	56	-
Total	**56**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$137,881	$0	$0	$0	$137,881
Total	**$137,881**	**$0**	**$0**	**$0**	**$137,881**

Summary of Operating Expenses (OE)

Labor	$3,621,181	74.9%
Materials and Supplies	$653,221	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$563,495	11.6%
Total Operating Expenses	**$4,837,897**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,837,897	$340,307	$137,881	3,294,787	173,314	3,076,646	138,296	0.0	103	56	45.6%	2.6
Total	**$4,837,897**	**$340,307**	**$137,881**	**3,294,787**	**173,314**	**3,076,646**	**138,296**	**0.0**	**103**	**56**	**45.6%**	

Performance Measures

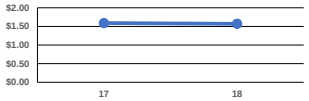
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$34.98
Total	**$1.57**	**$34.98**

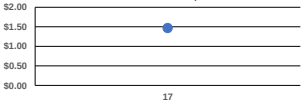
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.47	$27.91	0.1	1.3
Total	**$1.47**	**$27.91**	**0.1**	**1.3**

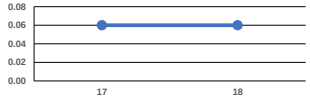
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.flaglercounty.org/departments/transportation/index.ph
1769 East Moody Blvd.
Bldg. 5
Bunnell, FL 32110-5991

Flagler County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

571 **Square Miles**
105,157 **Population**

Service Consumption

1,346,810 **Annual Passenger Miles (PMT)**
109,590 **Annual Unlinked Trips (UPT)**
524 **Average Weekday Unlinked Trips**
84 **Average Saturday Unlinked Trips**
20 **Average Sunday Unlinked Trips**

Service Supplied

580,433 **Annual Vehicle Revenue Miles (VRM)**
35,310 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
32 **Vehicles Available for Maximum Service (VAMS)**

Database Information

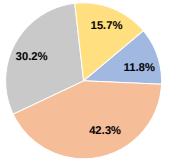
NTDID: 41068
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$171,960	11.8%
Local Funds	$614,714	42.3%
State Funds	$439,399	30.2%
Federal Assistance	$228,410	15.7%
Total Operating Funds Expended	$1,454,483	100.0%

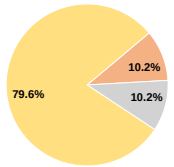
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$31,003	10.2%
State Funds	$31,003	10.2%
Federal Assistance	$241,859	79.6%
Total Capital Funds Expended	$303,865	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	21	-	$303,865	$0	$0	$0	$303,865
Total	21	-	$303,865	$0	$0	$0	$303,865

Summary of Operating Expenses (OE)

Labor	$1,060,984	72.9%
Materials and Supplies	$268,537	18.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$124,962	8.6%
Total Operating Expenses	$1,454,483	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,454,483	$163,140	$303,865	1,346,810	109,590	580,433	35,310	0.0	32	21	34.4%	4.2
Total	$1,454,483	$163,140	$303,865	1,346,810	109,590	580,433	35,310	0.0	32	21	34.4%	

Performance Measures

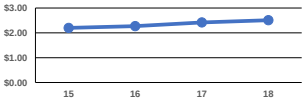
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$41.19
Total	$2.51	$41.19

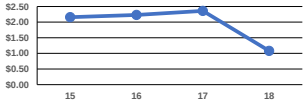
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.08	$13.27	0.2	3.1
Total	$1.08	$13.27	0.2	3.1

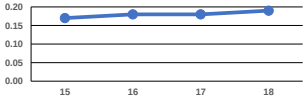
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.audubon-area.com/
222 St. Elizabeth Street
Owensboro, KY 42301

Audubon Area Community Services, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY
34 **Square Miles**
70,543 **Population**
391 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Area Statistics

2,693 **Square Miles**
216,306 **Population**

Service Consumption

1,926,638 **Annual Passenger Miles (PMT)**
190,731 **Annual Unlinked Trips (UPT)**
721 **Average Weekday Unlinked Trips**
129 **Average Saturday Unlinked Trips**
47 **Average Sunday Unlinked Trips**

Service Supplied

1,980,604 **Annual Vehicle Revenue Miles (VRM)**
197,534 **Annual Vehicle Revenue Hours (VRH)**
87 **Vehicles Operated in Maximum Service (VOMS)**
91 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 41105
Reporter Type: Full Reporter

Financial Information

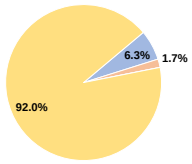
Sources of Operating Funds Expended

Fares and Directly Generated	$324,735	6.3%
Local Funds	$90,000	1.7%
State Funds	$0	0.0%
Federal Assistance	$4,774,786	92.0%
Total Operating Funds Expended	$5,189,521	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$550,925	100.0%
Total Capital Funds Expended	$550,925	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	87	-
Total	87	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$545,075	$0	$5,850	$0	$550,925
Total	$545,075	$0	$5,850	$0	$550,925

Summary of Operating Expenses (OE)

Labor	$3,690,664	71.4%
Materials and Supplies	$784,522	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$690,609	13.4%
Total Operating Expenses	$5,165,795	100.0%
Reconciling OE Cash Expenditures	$23,726	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,165,795	$214,972	$550,925	1,926,638	190,731	1,980,604	197,534	0.0	91	87	4.4%	5.9
Total	$5,165,795	$214,972	$550,925	1,926,638	190,731	1,980,604	197,534	0.0	91	87	4.4%	

Performance Measures

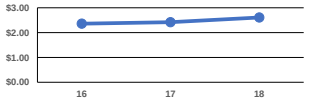
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$26.15
Total	$2.61	$26.15

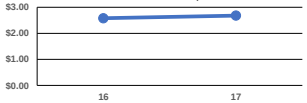
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.68	$27.08	0.1	1.0
Total	$2.68	$27.08	0.1	1.0

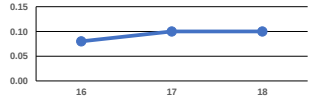
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.fortlauderdale.gov/visitors/sun-trolley
290 NE 3rd Avenue
Fort Lauderdale, FL 33301

City of Fort Lauderdale

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

18	**Square Miles**
86,505	**Population**

Service Consumption

1,174,242	**Annual Passenger Miles (PMT)**
348,243	**Annual Unlinked Trips (UPT)**
1,005	**Average Weekday Unlinked Trips**
890	**Average Saturday Unlinked Trips**
830	**Average Sunday Unlinked Trips**

Service Supplied

281,814	**Annual Vehicle Revenue Miles (VRM)**
30,848	**Annual Vehicle Revenue Hours (VRH)**
14	**Vehicles Operated in Maximum Service (VOMS)**
19	**Vehicles Available for Maximum Service (VAMS)**

Database Information

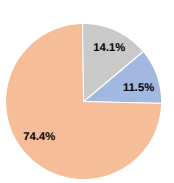
NTDID: 44929
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$290,701	11.5%
Local Funds	$1,883,888	74.4%
State Funds	$356,959	14.1%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$2,531,548**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Ferryboat	-	1
Bus	-	13
Total	**-**	**14**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$253,823	11.2%
Materials and Supplies	$152,867	6.8%
Purchased Transportation	$1,565,171	69.2%
Other Operating Expenses	$290,000	12.8%
Total Operating Expenses	**$2,261,861**	100.0%
Reconciling OE Cash Expenditures	$269,687	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$199,458	$0	$0	13,398	46,490	9,341	3,330	1.6	2	1	50.0%	17.0
Bus	$2,062,403	$128,650	$0	1,160,844	301,753	272,473	27,518	0.0	17	13	23.5%	4.8
Total	**$2,261,861**	**$128,650**	**$0**	**1,174,242**	**348,243**	**281,814**	**30,848**	**1.6**	**19**	**14**	**26.3%**	

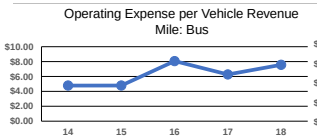
Performance Measures

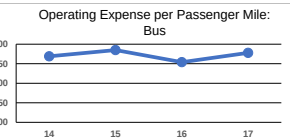
Service Efficiency

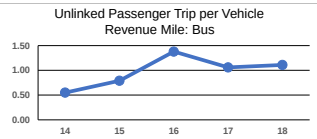
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$21.35	$59.90
Bus	$7.57	$74.95
Total	**$8.03**	**$73.32**

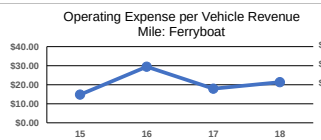
Service Effectiveness

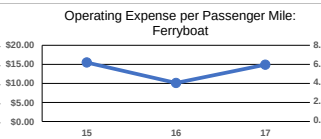
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$14.89	$4.29	5.0	14.0
Bus	$1.78	$6.83	1.1	11.0
Total	**$1.93**	**$6.50**	**1.2**	**11.3**

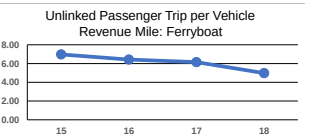












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.appleton.org/vt/
801 S.Whitman Avenue
Appleton, WI 54914

City of Appleton dba Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI

104 **Square Miles**
216,154 **Population**
165 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

117 **Square Miles**
216,154 **Population**

Service Consumption

6,152,885 **Annual Passenger Miles (PMT)**
1,159,526 **Annual Unlinked Trips (UPT)**
4,054 **Average Weekday Unlinked Trips**
2,071 **Average Saturday Unlinked Trips**
23 **Average Sunday Unlinked Trips**

Service Supplied

1,875,926 **Annual Vehicle Revenue Miles (VRM)**
106,895 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
128 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50001
Reporter Type: Full Reporter

Financial Information

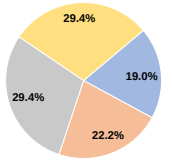
Sources of Operating Funds Expended

Fares and Directly Generated	$1,741,272	19.0%
Local Funds	$2,032,941	22.2%
State Funds	$2,686,456	29.4%
Federal Assistance	$2,691,640	29.4%
Total Operating Funds Expended	**$9,152,309**	100.0%

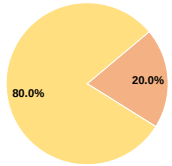
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$178,685	20.0%
State Funds	$0	0.0%
Federal Assistance	$714,743	80.0%
Total Capital Funds Expended	**$893,428**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	43	$0	$0	$0	$0	$0
Bus	21	10	$451,506	$253,680	$188,242	$0	$893,428
Total	**21**	**53**	**$451,506**	**$253,680**	**$188,242**	**$0**	**$893,428**

Summary of Operating Expenses (OE)

Labor	$4,079,245	49.9%
Materials and Supplies	$951,268	11.6%
Purchased Transportation	$2,347,212	28.7%
Other Operating Expenses	$800,909	9.8%
Total Operating Expenses	**$8,178,634**	100.0%
Reconciling OE Cash Expenditures	$973,675	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,204,947	$731,118	$0	1,437,169	156,906	839,975	40,420	0.0	70	43	38.6%	0.0
Bus	$5,973,687	$801,959	$893,428	4,715,716	1,002,620	1,035,951	66,475	0.0	58	31	46.6%	12.6
Total	**$8,178,634**	**$1,533,077**	**$893,428**	**6,152,885**	**1,159,526**	**1,875,926**	**106,895**	**0.0**	**128**	**74**	**42.2%**	

Performance Measures

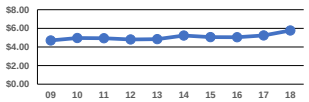
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$54.55
Bus	$5.77	$89.86
Total	**$4.36**	**$76.51**

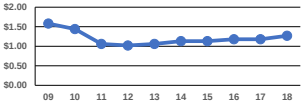
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.53	$14.05	0.2	3.9
Bus	$1.27	$5.96	1.0	15.1
Total	**$1.33**	**$7.05**	**0.6**	**10.8**

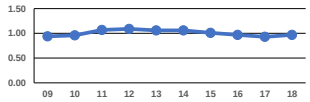
Operating Expense per Vehicle Revenue Mile: Bus



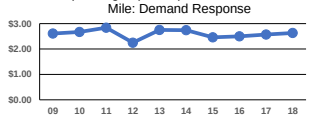
Operating Expense per Passenger Mile: Bus



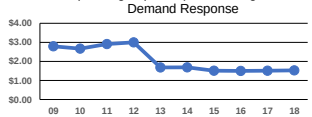
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



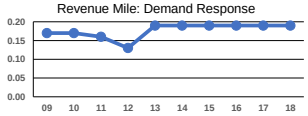
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greenbaymetro.org/
901 University Avenue
Green Bay, WI 54302-1013

City of Green Bay dba Green Bay Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 **Square Miles**
206,520 **Population**
176 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

90 **Square Miles**
176,180 **Population**

Service Consumption

4,038,921 **Annual Passenger Miles (PMT)**
1,310,472 **Annual Unlinked Trips (UPT)**
4,499 **Average Weekday Unlinked Trips**
2,580 **Average Saturday Unlinked Trips**
6 **Average Sunday Unlinked Trips**

Service Supplied

1,429,520 **Annual Vehicle Revenue Miles (VRM)**
95,051 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Financial Information

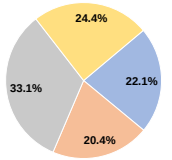
Sources of Operating Funds Expended

Fares and Directly Generated	$1,620,248	22.1%
Local Funds	$1,497,805	20.4%
State Funds	$2,425,070	33.1%
Federal Assistance	$1,787,235	24.4%
Total Operating Funds Expended	**$7,330,358**	100.0%

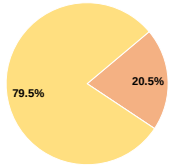
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$514,554	20.5%
State Funds	$0	0.0%
Federal Assistance	$2,000,655	79.5%
Total Capital Funds Expended	**$2,515,209**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$0	$0	$0	$0	$0
Bus	23	-	$1,881,583	$168,198	$322,293	$143,135	$2,515,209
Total	**23**	**11**	**$1,881,583**	**$168,198**	**$322,293**	**$143,135**	**$2,515,209**

Summary of Operating Expenses (OE)

Labor	$4,966,280	64.4%
Materials and Supplies	$1,318,027	17.1%
Purchased Transportation	$896,894	11.6%
Other Operating Expenses	$535,548	6.9%
Total Operating Expenses	**$7,716,749**	100.0%
Reconciling OE Cash Expenditures	-$386,391	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,077,805	$100,795	$0	273,778	34,637	246,038	15,445	0.0	16	11	31.3%	7.4
Bus	$6,638,944	$710,404	$2,515,209	3,765,143	1,275,835	1,183,482	79,606	0.0	35	23	34.3%	7.6
Total	**$7,716,749**	**$811,199**	**$2,515,209**	**4,038,921**	**1,310,472**	**1,429,520**	**95,051**	**0.0**	**51**	**34**	**33.3%**	

Performance Measures

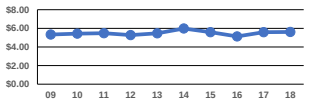
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.38	$69.78
Bus	$5.61	$83.40
Total	**$5.40**	**$81.19**

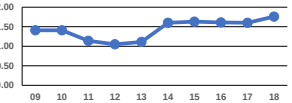
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.94	$31.12	0.1	2.2
Bus	$1.76	$5.20	1.1	16.0
Total	**$1.91**	**$5.89**	**0.9**	**13.8**

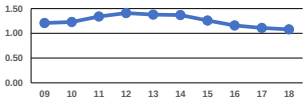
Operating Expense per Vehicle Revenue Mile: Bus



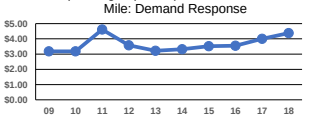
Operating Expense per Passenger Mile: Bus



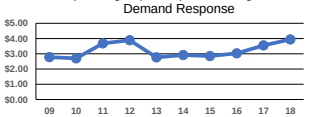
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



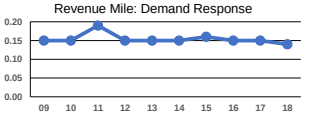
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.kenosha.org/departments/transportation
4303 39th Avenue
Kenosha, WI 53144

City of Kenosha dba Kenosha Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
51 **Square Miles**
124,064 **Population**
256 **Pop. Rank out of 498 UZAs**

Service Consumption

4,483,476 **Annual Passenger Miles (PMT)**
1,407,765 **Annual Unlinked Trips (UPT)**
5,361 **Average Weekday Unlinked Trips**
750 **Average Saturday Unlinked Trips**
119 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Service Area Statistics

27 **Square Miles**
99,894 **Population**

Service Supplied

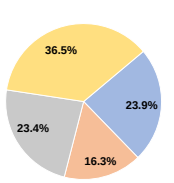
1,240,613 **Annual Vehicle Revenue Miles (VRM)**
95,575 **Annual Vehicle Revenue Hours (VRH)**
58 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,825,699	23.9%
Local Funds	$1,244,649	16.3%
State Funds	$1,790,466	23.4%
Federal Assistance	$2,793,444	36.5%
Total Operating Funds Expended	**$7,654,258**	100.0%

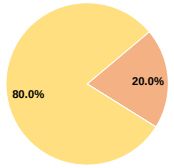
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$16,431	20.0%
State Funds	$0	0.0%
Federal Assistance	$65,731	80.0%
Total Capital Funds Expended	**$82,162**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	15
Bus	40	-
Street Car Rail	3	-
Total	**43**	**15**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$82,162	$0	$0	$0	$82,162
Street Car Rail	$0	$0	$0	$0	$0
Total	**$82,162**	**$0**	**$0**	**$0**	**$82,162**

Summary of Operating Expenses (OE)

Labor	$4,898,952	65.4%
Materials and Supplies	$1,274,867	17.0%
Purchased Transportation	$465,542	6.2%
Other Operating Expenses	$850,610	11.4%
Total Operating Expenses	**$7,489,971**	100.0%
Reconciling OE Cash Expenditures	$164,287	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$476,145	$104,914	$0	163,001	30,087	187,239	14,007	0.0	22	15	31.8%	0.0
Bus	$6,663,559	$1,617,558	$82,162	4,255,186	1,338,109	1,036,132	79,155	0.0	48	40	16.7%	13.0
Street Car Rail	$350,267	$22,313	$0	65,289	39,569	17,242	2,413	1.7	7	3	57.1%	67.4
Total	**$7,489,971**	**$1,744,785**	**$82,162**	**4,483,476**	**1,407,765**	**1,240,613**	**95,575**	**1.7**	**77**	**58**	**24.7%**	

Performance Measures

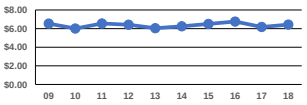
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$33.99
Bus	$6.43	$84.18
Street Car Rail	$20.31	$145.16
Total	**$6.04**	**$78.37**

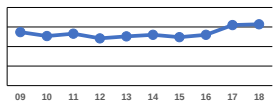
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.92	$15.83	0.2	2.1
Bus	$1.57	$4.98	1.3	16.9
Street Car Rail	$5.36	$8.85	2.3	16.4
Total	**$1.67**	**$5.32**	**1.1**	**14.7**

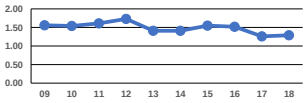
Operating Expense per Vehicle Revenue Mile: Bus



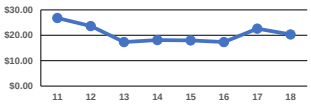
Operating Expense per Passenger Mile: Bus



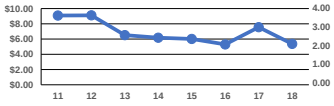
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



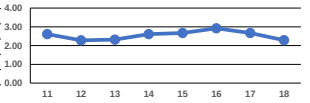
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflacrosse.org/
2000 Marco Drive
La Crosse, WI 54601

City of La Crosse dba LaCrosse Municipal Transit Utility

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 **Square Miles**
100,868 **Population**
298 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
71,201 **Population**

Service Consumption

2,992,342 **Annual Passenger Miles (PMT)**
980,865 **Annual Unlinked Trips (UPT)**
3,417 **Average Weekday Unlinked Trips**
1,251 **Average Saturday Unlinked Trips**
949 **Average Sunday Unlinked Trips**

Service Supplied

1,002,603 **Annual Vehicle Revenue Miles (VRM)**
67,404 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Database Information

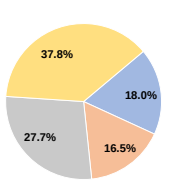
NTDID: 50004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,020,287	18.0%
Local Funds	$936,327	16.5%
State Funds	$1,573,953	27.7%
Federal Assistance	$2,149,133	37.8%
Total Operating Funds Expended	**$5,679,700**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	14
Bus	16	-
Total	**16**	**14**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$4,110,097	73.3%
Materials and Supplies	$797,265	14.2%
Purchased Transportation	$434,420	7.7%
Other Operating Expenses	$267,199	4.8%
Total Operating Expenses	**$5,608,981**	100.0%
Reconciling OE Cash Expenditures	$70,719	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$458,402	$242,568	$0	115,962	21,412	157,332	8,945	0.0	16	14	12.5%	0.0
Bus	$5,150,579	$612,670	$0	2,876,380	959,453	845,271	58,459	0.0	21	16	23.8%	12.6
Total	**$5,608,981**	**$855,238**	**$0**	**2,992,342**	**980,865**	**1,002,603**	**67,404**	**0.0**	**37**	**30**	**18.9%**	

Performance Measures

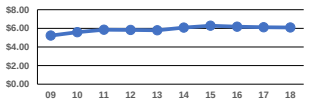
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$51.25
Bus	$6.09	$88.11
Total	**$5.59**	**$83.21**

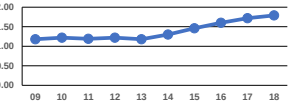
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.95	$21.41	0.1	2.4
Bus	$1.79	$5.37	1.1	16.4
Total	**$1.87**	**$5.72**	**1.0**	**14.6**

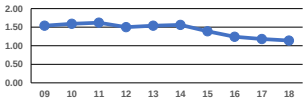
Operating Expense per Vehicle Revenue Mile: Bus



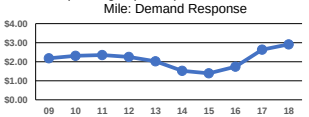
Operating Expense per Passenger Mile: Bus



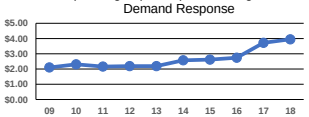
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



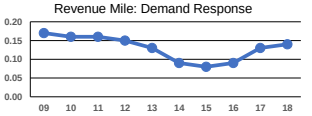
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mymetrobus.com/
1245 East Washington Avenue
Suite 201
Madison, WI 53703

City of Madison

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI

151	**Square Miles**
401,661	**Population**
92	**Pop. Rank out of 498 UZAs**

Service Consumption

53,478,624	**Annual Passenger Miles (PMT)**
13,385,628	**Annual Unlinked Trips (UPT)**
46,508	**Average Weekday Unlinked Trips**
13,696	**Average Saturday Unlinked Trips**
10,290	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50005
Reporter Type: Full Reporter

Service Area Statistics

69	**Square Miles**
248,029	**Population**

Service Supplied

5,882,778	**Annual Vehicle Revenue Miles (VRM)**
478,339	**Annual Vehicle Revenue Hours (VRH)**
254	**Vehicles Operated in Maximum Service (VOMS)**
339	**Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	60	$0	$0	$0	$0	$0
Bus	182	-	$6,766,260	$745,261	$1,678,013	$196,959	$9,386,493
Total	**194**	**60**	**$6,766,260**	**$745,261**	**$1,678,013**	**$196,959**	**$9,386,493**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,286,440	$1,737,929	$0	1,238,700	154,930	850,592	71,929	0.0	124	72	41.9%	0.0
Bus	$48,018,558	$12,630,370	$9,386,493	52,239,924	13,230,698	5,032,186	406,410	12.5	215	182	15.4%	7.3
Total	**$52,304,998**	**$14,368,299**	**$9,386,493**	**53,478,624**	**13,385,628**	**5,882,778**	**478,339**	**12.5**	**339**	**254**	**25.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.04	$59.59
Bus	$9.54	$118.15
Total	**$8.89**	**$109.35**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.46	$27.67	0.2	2.2
Bus	$0.92	$3.63	2.6	32.6
Total	**$0.98**	**$3.91**	**2.3**	**28.0**

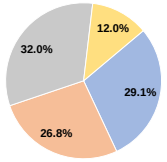
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$15,782,860	29.1%
Local Funds	$14,514,901	26.8%
State Funds	$17,357,996	32.0%
Federal Assistance	$6,509,275	12.0%
Total Operating Funds Expended	**$54,165,032**	100.0%

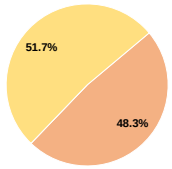
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$4,534,139	48.3%
State Funds	$0	0.0%
Federal Assistance	$4,852,354	51.7%
Total Capital Funds Expended	**$9,386,493**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$41,719,662	79.8%
Materials and Supplies	$4,488,327	8.6%
Purchased Transportation	$2,922,260	5.6%
Other Operating Expenses	$3,174,749	6.1%
Total Operating Expenses	**$52,304,998**	100.0%
Reconciling OE Cash Expenditures	$1,860,034	
Purchased Transportation (Reported Separately)	$0	

http://www.racinetransit.com/
730 Washington Avenue
Attn: Kathleen Fischer
Racine, WI 53403-1146

City of Racine, Wisconsin dba RYDE

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI

49 **Square Miles**
133,700 **Population**
239 **Pop. Rank out of 498 UZAs**

Other UZAs Served

35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

27 **Square Miles**
112,100 **Population**

Service Consumption

4,678,867 **Annual Passenger Miles (PMT)**
1,160,864 **Annual Unlinked Trips (UPT)**
4,070 **Average Weekday Unlinked Trips**
1,482 **Average Saturday Unlinked Trips**
873 **Average Sunday Unlinked Trips**

Service Supplied

1,268,887 **Annual Vehicle Revenue Miles (VRM)**
95,643 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50006
Reporter Type: Full Reporter

Financial Information

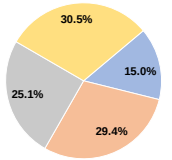
Sources of Operating Funds Expended

Fares and Directly Generated	$1,294,662	15.0%
Local Funds	$2,537,041	29.4%
State Funds	$2,164,480	25.1%
Federal Assistance	$2,636,230	30.5%
Total Operating Funds Expended	**$8,632,413**	100.0%

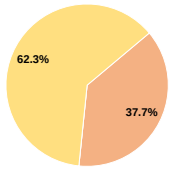
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$53,071	37.7%
State Funds	$0	0.0%
Federal Assistance	$87,560	62.3%
Total Capital Funds Expended	**$140,631**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	7	-	$140,631	$0	$0	$0	$140,631
Bus	29	-	$0	$0	$0	$0	$0
Total	**36**	**3**	**$140,631**	**$0**	**$0**	**$0**	**$140,631**

Summary of Operating Expenses (OE)

Labor	$5,415,463	64.5%
Materials and Supplies	$1,047,691	12.5%
Purchased Transportation	$1,012,269	12.1%
Other Operating Expenses	$919,544	11.0%
Total Operating Expenses	**$8,394,967**	100.0%
Reconciling OE Cash Expenditures	$237,446	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,037,263	$151,237	$0	1,231,745	49,615	194,102	8,840	0.0	3	3	0.0%	0.0
Demand Response	$837,904	$108,190	$140,631	154,383	36,653	121,397	10,143	0.0	9	7	22.2%	4.1
Bus	$6,519,800	$988,222	$0	3,292,739	1,074,596	953,388	76,660	0.0	35	29	17.1%	8.3
Total	**$8,394,967**	**$1,247,649**	**$140,631**	**4,678,867**	**1,160,864**	**1,268,887**	**95,643**	**0.0**	**47**	**39**	**17.0%**	

Performance Measures

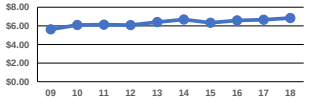
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.34	$117.34
Demand Response	$6.90	$82.61
Bus	$6.84	$85.05
Total	**$6.62**	**$87.77**

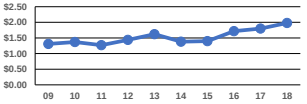
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.84	$20.91	0.3	5.6
Demand Response	$5.43	$22.86	0.3	3.6
Bus	$1.98	$6.07	1.1	14.0
Total	**$1.79**	**$7.23**	**0.9**	**12.1**

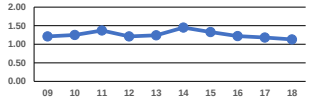
Operating Expense per Vehicle Revenue Mile: Bus



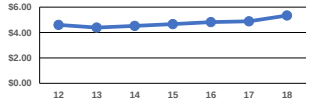
Operating Expense per Passenger Mile: Bus



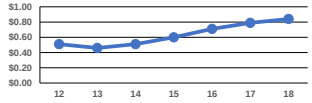
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



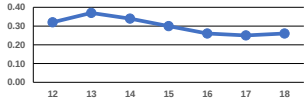
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridemcts.com/
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County dba Milwaukee County Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Service Area Statistics

247 **Square Miles**
952,085 **Population**

Service Consumption

109,817,303 **Annual Passenger Miles (PMT)**
30,884,640 **Annual Unlinked Trips (UPT)**
99,521 **Average Weekday Unlinked Trips**
57,615 **Average Saturday Unlinked Trips**
43,188 **Average Sunday Unlinked Trips**

Service Supplied

19,082,152 **Annual Vehicle Revenue Miles (VRM)**
1,527,884 **Annual Vehicle Revenue Hours (VRH)**
405 **Vehicles Operated in Maximum Service (VOMS)**
516 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Financial Information

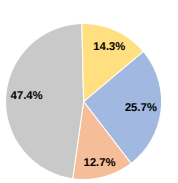
Sources of Operating Funds Expended

Fares and Directly Generated	$39,235,198	25.7%
Local Funds	$19,314,921	12.7%
State Funds	$72,366,207	47.4%
Federal Assistance	$21,758,726	14.3%
Total Operating Funds Expended	**$152,675,052**	100.0%

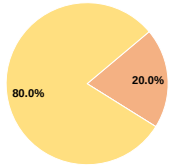
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$579,516	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,318,064	80.0%
Total Capital Funds Expended	**$2,897,580**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	84
Bus	-	321
Total	**-**	**405**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$1,836,351	$1,061,229	$0	$2,897,580
Total	**$0**	**$1,836,351**	**$1,061,229**	**$0**	**$2,897,580**

Summary of Operating Expenses (OE)

Labor	$623,328	0.4%
Materials and Supplies	$13,791	0.0%
Purchased Transportation	$147,190,502	99.3%
Other Operating Expenses	$391,379	0.3%
Total Operating Expenses	**$148,219,000**	100.0%
Reconciling OE Cash Expenditures	$2,059,691	
Purchased Transportation (Reported Separately)	$2,396,361 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,583,022	$1,724,327	$0	3,099,217	454,851	2,701,099	217,144	0.0	134	84	37.3%	0.0
Bus	$133,635,978	$32,771,222	$2,897,580	106,718,086	30,429,789	16,381,053	1,310,740	0.0	382	321	16.0%	6.3
Total	**$148,219,000**	**$34,495,549**	**$2,897,580**	**109,817,303**	**30,884,640**	**19,082,152**	**1,527,884**	**0.0**	**516**	**405**	**21.5%**	

Performance Measures

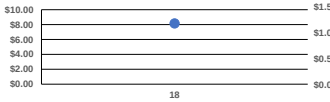
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.40	$67.16
Bus	$8.16	$101.95
Total	**$7.77**	**$97.01**

Service Effectiveness

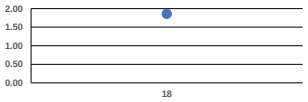
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.71	$32.06	0.2	2.1
Bus	$1.25	$4.39	1.9	23.2
Total	**$1.35**	**$4.80**	**1.6**	**20.2**

Operating Expense per Vehicle Revenue Mile: Bus

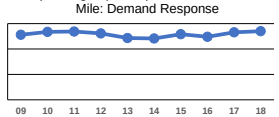


Operating Expense per Passenger Mile: Bus

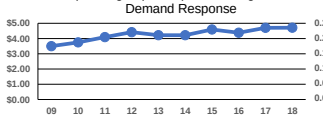
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



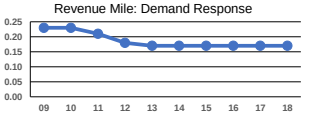
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

http://www.ridegotransit.com/
926 Dempsey Trail
Oshkosh, WI 54902

City of Oshkosh, Wisconsin dba GO Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI

31 **Square Miles**
74,495 **Population**
376 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

25 **Square Miles**
66,083 **Population**

Service Consumption

2,150,344 **Annual Passenger Miles (PMT)**
942,704 **Annual Unlinked Trips (UPT)**
3,009 **Average Weekday Unlinked Trips[1]**
1,926 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

888,838 **Annual Vehicle Revenue Miles (VRM)**
55,820 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

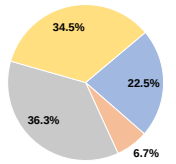
NTDID: 50009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$998,122	22.5%
Local Funds	$298,211	6.7%
State Funds	$1,605,290	36.3%
Federal Assistance	$1,525,715	34.5%
Total Operating Funds Expended	**$4,427,338**	100.0%

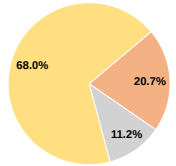
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$649,913	20.7%
State Funds	$352,502	11.2%
Federal Assistance	$2,135,012	68.0%
Total Capital Funds Expended	**$3,137,427**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	20	$0	$0	$0	$0	$0
Bus	9	1	$3,109,392	$0	$0	$28,035	$3,137,427
Total	**9**	**21**	**$3,109,392**	**$0**	**$0**	**$28,035**	**$3,137,427**

Summary of Operating Expenses (OE)

Labor	$2,532,596	58.7%
Materials and Supplies	$431,926	10.0%
Purchased Transportation	$1,020,641	23.7%
Other Operating Expenses	$330,027	7.6%
Total Operating Expenses	**$4,315,190**	100.0%
Reconciling OE Cash Expenditures	$112,148	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$890,073	$414,983	$0	327,314	75,106	344,029	18,220	0.0	20	20	0.0%	0.0
Bus	$3,425,117	$483,223	$3,137,427	1,823,030	867,598	544,809	37,600	0.0	18	10	44.4%	6.9
Total	**$4,315,190**	**$898,206**	**$3,137,427**	**2,150,344**	**942,704**	**888,838**	**55,820**	**0.0**	**38**	**30**	**21.1%**	

Performance Measures

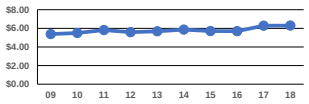
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.59	$48.85
Bus	$6.29	$91.09
Total	**$4.85**	**$77.31**

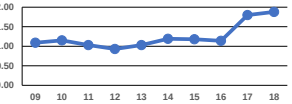
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$2.72	$11.85	0.2	4.1
Bus	$1.88	$3.95	1.6	23.1
Total	**$2.01**	**$4.58**	**1.1**	**16.9**

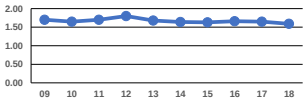
Operating Expense per Vehicle Revenue Mile: Bus



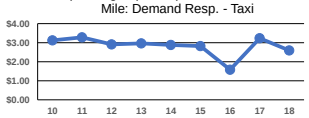
Operating Expense per Passenger Mile: Bus



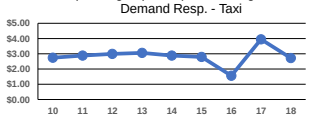
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



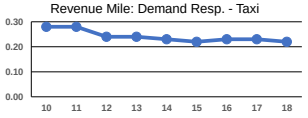
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.akronmetro.org/
416 Kenmore Boulevard
Akron, OH 44301

METRO Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH

325 **Square Miles**
569,499 **Population**
71 **Pop. Rank out of 498 UZAs**

Other UZAs Served

135 Canton, OH, 25 Cleveland, OH, 0 Ohio Non-UZA

Service Area Statistics

420 **Square Miles**
541,918 **Population**

Service Consumption

23,079,221 **Annual Passenger Miles (PMT)**
5,142,955 **Annual Unlinked Trips (UPT)**
17,734 **Average Weekday Unlinked Trips**
7,437 **Average Saturday Unlinked Trips**
4,380 **Average Sunday Unlinked Trips**

Service Supplied

6,016,822 **Annual Vehicle Revenue Miles (VRM)**
443,459 **Annual Vehicle Revenue Hours (VRH)**
214 **Vehicles Operated in Maximum Service (VOMS)**
275 **Vehicles Available for Maximum Service (VAMS)**

Database Information

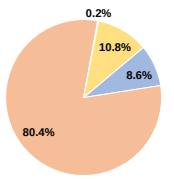
NTDID: 50010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,583,840	8.6%
Local Funds	$51,891,743	80.4%
State Funds	$135,739	0.2%
Federal Assistance	$6,967,096	10.8%
Total Operating Funds Expended	**$64,578,418**	100.0%

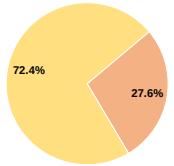
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,255,519	27.6%
State Funds	$0	0.0%
Federal Assistance	$3,296,000	72.4%
Total Capital Funds Expended	**$4,551,519**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$39,156,281	75.7%
Materials and Supplies	$5,085,952	9.8%
Purchased Transportation	$1,924,830	3.7%
Other Operating Expenses	$5,555,001	10.7%
Total Operating Expenses	**$51,722,064**	100.0%
Reconciling OE Cash Expenditures	$12,856,354	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	74	19	$0	$0	$0	$0	$0
Bus	121	-	$4,201,648	$137,775	$170,711	$41,385	$4,551,519
Total	**195**	**19**	**$4,201,648**	**$137,775**	**$170,711**	**$41,385**	**$4,551,519**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,192,244	$632,335	$0	1,723,661	270,815	1,938,836	128,133	0.0	125	93	25.6%	4.2
Bus	$41,529,820	$3,420,267	$4,551,519	21,355,560	4,872,140	4,077,986	315,326	0.0	150	121	19.3%	6.0
Total	**$51,722,064**	**$4,052,602**	**$4,551,519**	**23,079,221**	**5,142,955**	**6,016,822**	**443,459**	**0.0**	**275**	**214**	**22.2%**	

Performance Measures

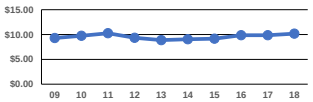
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.26	$79.54
Bus	$10.18	$131.70
Total	**$8.60**	**$116.63**

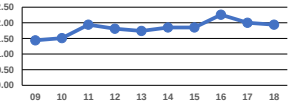
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.91	$37.64	0.1	2.1
Bus	$1.94	$8.52	1.2	15.5
Total	**$2.24**	**$10.06**	**0.9**	**11.6**

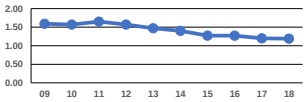
Operating Expense per Vehicle Revenue Mile: Bus



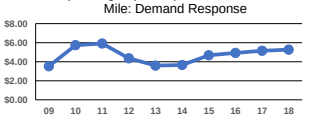
Operating Expense per Passenger Mile: Bus



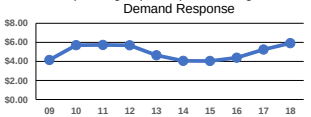
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



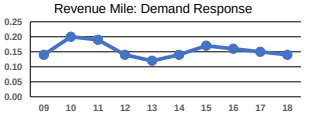
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sartaonline.com/
1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595

Stark Area Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Canton, OH
166 **Square Miles**
279,245 **Population**
135 **Pop. Rank out of 498 UZAs**

Other UZAs Served

25 Cleveland, OH, 71 Akron, OH

Service Area Statistics

581 **Square Miles**
375,586 **Population**

Service Consumption

16,799,888 **Annual Passenger Miles (PMT)**
2,451,284 **Annual Unlinked Trips (UPT)**
8,485 **Average Weekday Unlinked Trips**
5,480 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

3,600,293 **Annual Vehicle Revenue Miles (VRM)**
210,856 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

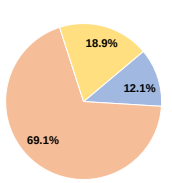
NTDID: 50011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,599,963	12.1%
Local Funds	$14,853,971	69.1%
State Funds	$0	0.0%
Federal Assistance	$4,056,729	18.9%
Total Operating Funds Expended	$21,510,663	100.0%

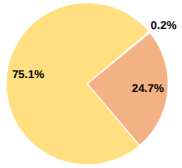
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$6,246	0.2%
Local Funds	$618,045	24.7%
State Funds	$0	0.0%
Federal Assistance	$1,880,388	75.1%
Total Capital Funds Expended	$2,504,679	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	30	-
Bus	36	-
Total	66	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$2,010,660	$70,749	$94,946	$328,324	$2,504,679
Total	$2,010,660	$70,749	$94,946	$328,324	$2,504,679

Summary of Operating Expenses (OE)

Labor	$15,354,809	71.4%
Materials and Supplies	$2,420,812	11.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,735,042	17.4%
Total Operating Expenses	$21,510,663	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,053,732	$554,981	$0	1,425,633	161,267	1,281,624	68,305	0.0	35	30	14.3%	4.3
Bus	$14,456,931	$1,682,073	$2,504,679	15,374,255	2,290,017	2,318,669	142,551	0.0	38	36	5.3%	5.7
Total	$21,510,663	$2,237,054	$2,504,679	16,799,888	2,451,284	3,600,293	210,856	0.0	73	66	9.6%	

Performance Measures

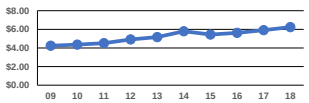
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$103.27
Bus	$6.24	$101.42
Total	$5.97	$102.02

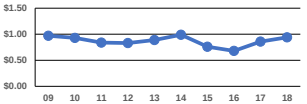
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.95	$43.74	0.1	2.4
Bus	$0.94	$6.31	1.0	16.1
Total	$1.28	$8.78	0.7	11.6

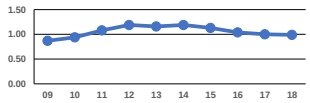
Operating Expense per Vehicle Revenue Mile: Bus



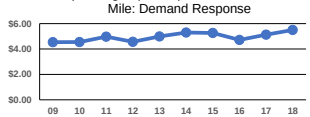
Operating Expense per Passenger Mile: Bus



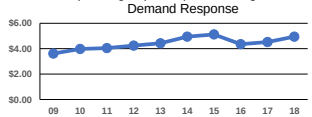
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



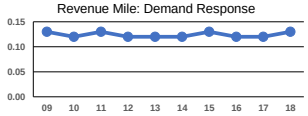
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.go-metro.com/
602 Main Street
Suite 1100
Cincinnati, OH 45202-2549

Southwest Ohio Regional Transit Authority dba Metro / Access

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

289 **Square Miles**
744,901 **Population**

Service Consumption

85,106,562 **Annual Passenger Miles (PMT)**
14,467,431 **Annual Unlinked Trips (UPT)**
48,809 **Average Weekday Unlinked Trips**
22,719 **Average Saturday Unlinked Trips**
14,474 **Average Sunday Unlinked Trips**

Service Supplied

11,233,626 **Annual Vehicle Revenue Miles (VRM)**
843,832 **Annual Vehicle Revenue Hours (VRH)**
348 **Vehicles Operated in Maximum Service (VOMS)**
417 **Vehicles Available for Maximum Service (VAMS)**

Database Information

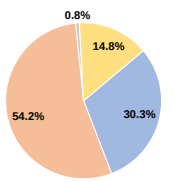
NTDID: 50012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$31,176,157	30.3%
Local Funds	$55,878,324	54.2%
State Funds	$780,363	0.8%
Federal Assistance	$15,203,871	14.8%
Total Operating Funds Expended	**$103,038,715**	100.0%

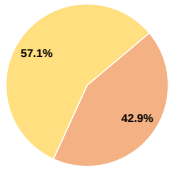
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,904,668	42.9%
State Funds	$0	0.0%
Federal Assistance	$2,530,666	57.1%
Total Capital Funds Expended	**$4,435,334**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$69,281,327	68.4%
Materials and Supplies	$11,974,882	11.8%
Purchased Transportation	$9,785,510	9.7%
Other Operating Expenses	$10,315,319	10.2%
Total Operating Expenses	**$101,357,038**	100.0%
Reconciling OE Cash Expenditures	$1,681,677	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	46	$0	$0	$0	$0	$0
Bus	299	-	$2,407,321	$217,597	$1,810,416	$0	$4,435,334
Street Car Rail	-	3	$0	$0	$0	$0	$0
Total	**299**	**49**	**$2,407,321**	**$217,597**	**$1,810,416**	**$0**	**$4,435,334**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,080,251	$953,302	$0	2,583,709	231,101	1,560,675	97,140	0.0	56	46	17.9%	4.6
Bus	$89,482,296	$26,531,576	$4,435,334	81,723,692	13,750,630	9,580,899	731,941	0.1	356	299	16.0%	8.4
Street Car Rail	$3,794,491	$185,507	$0	799,161	485,700	92,052	14,751	3.6	5	3	40.0%	3.0
Total	**$101,357,038**	**$27,670,385**	**$4,435,334**	**85,106,562**	**14,467,431**	**11,233,626**	**843,832**	**3.7**	**417**	**348**	**16.5%**	

Performance Measures

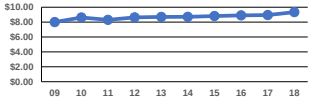
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.18	$83.18
Bus	$9.34	$122.25
Street Car Rail	$41.22	$257.24
Total	**$9.02**	**$120.12**

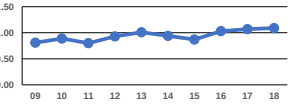
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.13	$34.96	0.1	2.4
Bus	$1.09	$6.51	1.4	18.8
Street Car Rail	$4.75	$7.81	5.3	32.9
Total	**$1.19**	**$7.01**	**1.3**	**17.1**

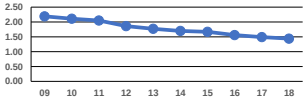
Operating Expense per Vehicle Revenue Mile: Bus



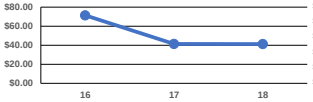
Operating Expense per Passenger Mile: Bus



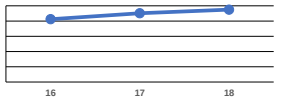
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



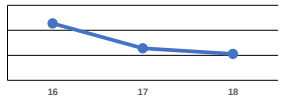
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riderta.com/
1240 West 6th Street
Cleveland, OH 44113-1331

The Greater Cleveland Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 71 Akron, OH

Service Area Statistics

458 **Square Miles**
1,412,140 **Population**

Service Consumption

164,600,139 **Annual Passenger Miles (PMT)**
35,150,711 **Annual Unlinked Trips (UPT)**
116,763 **Average Weekday Unlinked Trips**
55,316 **Average Saturday Unlinked Trips**
45,292 **Average Sunday Unlinked Trips**

Service Supplied

21,313,505 **Annual Vehicle Revenue Miles (VRM)**
1,714,509 **Annual Vehicle Revenue Hours (VRH)**
472 **Vehicles Operated in Maximum Service (VOMS)**
601 **Vehicles Available for Maximum Service (VAMS)**

Database Information

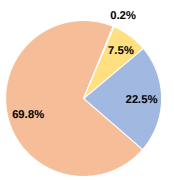
NTDID: 50015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$56,497,862	22.5%
Local Funds	$175,582,251	69.8%
State Funds	$539,049	0.2%
Federal Assistance	$18,852,268	7.5%
Total Operating Funds Expended	**$251,471,430**	100.0%

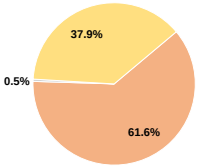
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$55,465,237	61.6%
State Funds	$406,850	0.5%
Federal Assistance	$34,150,911	37.9%
Total Capital Funds Expended	**$90,022,998**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	67	75
Heavy Rail	20	-
Light Rail	13	-
Bus	275	-
Bus Rapid Transit	13	-
Vanpool	-	9
Total	**388**	**84**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$3,049,496	$0	$0	$0	$3,049,496
Heavy Rail	$0	$26,140,247	$11,972,618	$637,080	$38,749,945
Light Rail	$0	$1,820,608	$10,832,620	$569,562	$13,222,790
Bus	$32,619,707	$103,436	$795,740	$570,914	$34,089,797
Bus Rapid Transit	$0	$0	$0	$910,970	$910,970
Vanpool	$0	$0	$0	$0	$0
Total	**$35,669,203**	**$28,064,291**	**$23,600,978**	**$2,688,526**	**$90,022,998**

Summary of Operating Expenses (OE)

Labor	$183,035,585	74.5%
Materials and Supplies	$25,006,911	10.2%
Purchased Transportation	$8,729,472	3.6%
Other Operating Expenses	$29,058,591	11.8%
Total Operating Expenses	**$245,830,559**	100.0%
Reconciling OE Cash Expenditures	$5,640,871	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$41,932,012	$1,715,732	$3,049,496	4,402,093	587,190	5,581,907	387,491	0.0	160	142	11.3%	5.2
Heavy Rail	$35,155,664	$7,756,829	$38,749,945	42,165,745	6,273,379	2,113,189	138,391	38.1	40	20	50.0%	34.0
Light Rail	$12,119,266	$2,751,696	$13,222,790	9,580,135	1,638,170	682,556	48,997	30.4	34	13	61.8%	37.0
Bus	$150,914,173	$28,870,549	$34,089,797	97,776,046	22,866,545	12,257,437	1,073,880	0.0	334	275	17.7%	6.6
Bus Rapid Transit	$5,555,996	$4,457,439	$910,970	10,019,677	3,764,271	548,234	62,215	14.1	24	13	45.8%	10.8
Vanpool	$153,448	$94,633	$0	656,443	21,156	130,182	3,535	0.0	9	9	0.0%	0.6
Total	**$245,830,559**	**$45,646,878**	**$90,022,998**	**164,600,139**	**35,150,711**	**21,313,505**	**1,714,509**	**82.6**	**601**	**472**	**21.5%**	

Performance Measures

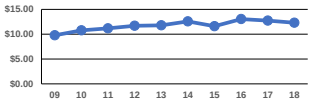
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.51	$108.21
Heavy Rail	$16.64	$254.03
Light Rail	$17.76	$247.35
Bus	$12.31	$140.53
Bus Rapid Transit	$10.13	$89.30
Vanpool	$1.18	$43.41
Total	**$11.53**	**$143.38**

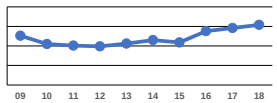
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.53	$71.41	0.1	1.5
Heavy Rail	$0.83	$5.60	3.0	45.3
Light Rail	$1.27	$7.40	2.4	33.4
Bus	$1.54	$6.60	1.9	21.3
Bus Rapid Transit	$0.55	$1.48	6.9	60.5
Vanpool	$0.23	$7.25	0.2	6.0
Total	**$1.49**	**$6.99**	**1.6**	**20.5**

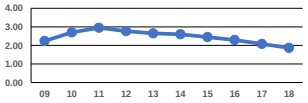
Operating Expense per Vehicle Revenue Mile: Bus



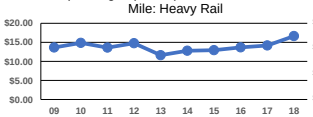
Operating Expense per Passenger Mile: Bus



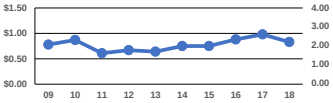
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



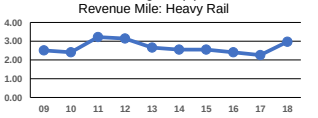
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cota.com/
33 N. High Street
Columbus, OH 43215

Central Ohio Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Service Area Statistics

324 **Square Miles**
1,060,666 **Population**

Service Consumption

76,648,824 **Annual Passenger Miles (PMT)**
19,205,244 **Annual Unlinked Trips (UPT)**
61,374 **Average Weekday Unlinked Trips**
38,317 **Average Saturday Unlinked Trips**
26,992 **Average Sunday Unlinked Trips**

Service Supplied

17,171,769 **Annual Vehicle Revenue Miles (VRM)**
1,325,959 **Annual Vehicle Revenue Hours (VRH)**
328 **Vehicles Operated in Maximum Service (VOMS)**
394 **Vehicles Available for Maximum Service (VAMS)**

Database Information

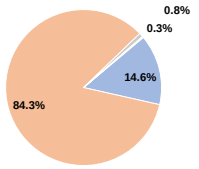
NTDID: 50016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$22,812,257	14.6%
Local Funds	$131,382,944	84.3%
State Funds	$1,269,116	0.8%
Federal Assistance	$395,402	0.3%
Total Operating Funds Expended	**$155,859,719**	100.0%

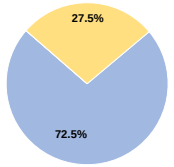
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$8,752,691	72.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,319,148	27.5%
Total Capital Funds Expended	**$12,071,839**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$112,826,294	73.2%
Materials and Supplies	$17,187,233	11.2%
Purchased Transportation	$7,869,240	5.1%
Other Operating Expenses	$16,200,465	10.5%
Total Operating Expenses	**$154,083,232**	100.0%
Reconciling OE Cash Expenditures	$1,776,487	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	60
Bus	268	-
Total	**268**	**60**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,323,720	$0	$0	$0	$1,323,720
Bus	$537,378	$4,625,228	$5,086,153	$499,360	$10,748,119
Total	**$1,861,098**	**$4,625,228**	**$5,086,153**	**$499,360**	**$12,071,839**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,105,324	$845,027	$1,323,720	3,031,477	291,455	3,551,774	182,865	0.0	72	60	16.7%	3.0
Bus	$143,977,908	$18,576,271	$10,748,119	73,617,347	18,913,789	13,619,995	1,143,094	0.0	322	268	16.8%	5.7
Total	**$154,083,232**	**$19,421,298**	**$12,071,839**	**76,648,824**	**19,205,244**	**17,171,769**	**1,325,959**	**0.0**	**394**	**328**	**16.8%**	

Performance Measures

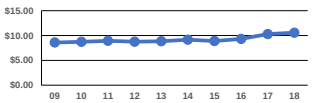
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$55.26
Bus	$10.57	$125.95
Total	**$8.97**	**$116.21**

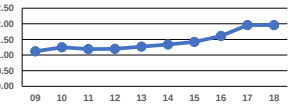
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.33	$34.67	0.1	1.6
Bus	$1.96	$7.61	1.4	16.5
Total	**$2.01**	**$8.02**	**1.1**	**14.5**

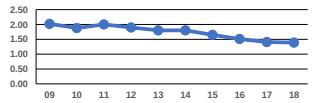
Operating Expense per Vehicle Revenue Mile: Bus



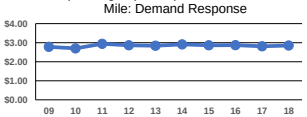
Operating Expense per Passenger Mile: Bus



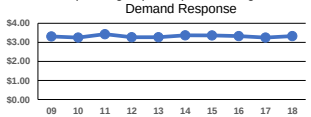
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



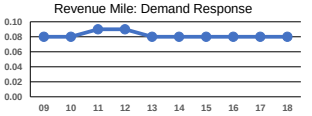
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greaterdaytonrta.org/
4 South Main Street
Dayton, OH 45402-2055

Greater Dayton Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

274 **Square Miles**
559,062 **Population**

Service Consumption

55,723,338 **Annual Passenger Miles (PMT)**
9,128,764 **Annual Unlinked Trips (UPT)**
30,523 **Average Weekday Unlinked Trips**
16,391 **Average Saturday Unlinked Trips**
10,424 **Average Sunday Unlinked Trips**

Service Supplied

8,397,621 **Annual Vehicle Revenue Miles (VRM)**
575,664 **Annual Vehicle Revenue Hours (VRH)**
178 **Vehicles Operated in Maximum Service (VOMS)**
278 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50017
Reporter Type: Full Reporter

Financial Information

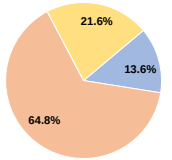
Sources of Operating Funds Expended

Fares and Directly Generated	$9,915,794	13.6%
Local Funds	$47,145,256	64.8%
State Funds	$0	0.0%
Federal Assistance	$15,716,346	21.6%
Total Operating Funds Expended	$72,777,396	100.0%

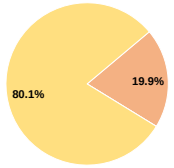
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$4,770,465	19.9%
State Funds	$0	0.0%
Federal Assistance	$19,247,263	80.1%
Total Capital Funds Expended	$24,017,728	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	57	-
Bus	95	-
Trolleybus	26	-
Total	178	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$11,252	$112,338	$640,975	$764,565
Bus	$12,709,172	$848,174	$4,964,179	$22,052	$18,543,577
Trolleybus	$485,693	$2,304,140	$1,889,473	$30,280	$4,709,586
Total	$13,194,865	$3,163,566	$6,965,990	$693,307	$24,017,728

Summary of Operating Expenses (OE)

Labor	$56,599,122	77.8%
Materials and Supplies	$8,110,279	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$8,059,353	11.1%
Total Operating Expenses	$72,768,754	100.0%
Reconciling OE Cash Expenditures	$8,642	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$17,315,045	$942,564	$764,565	2,074,794	238,749	1,991,316	139,311	0.0	75	57	24.0%	1.4
Bus	$44,543,494	$6,611,747	$18,543,577	45,092,015	6,805,906	5,525,064	354,253	0.0	166	95	42.8%	5.0
Trolleybus	$10,910,215	$1,054,567	$4,709,586	8,556,529	2,084,109	881,241	82,100	125.7	37	26	29.7%	18.3
Total	$72,768,754	$8,608,878	$24,017,728	55,723,338	9,128,764	8,397,621	575,664	125.7	278	178	36.0%	

Performance Measures

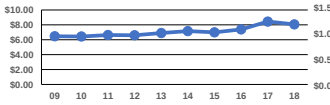
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.70	$124.29
Bus	$8.06	$125.74
Trolleybus	$12.38	$132.89
Total	$8.67	$126.41

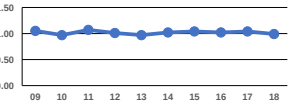
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.35	$72.52	0.1	1.7
Bus	$0.99	$6.54	1.2	19.2
Trolleybus	$1.28	$5.23	2.4	25.4
Total	$1.31	$7.97	1.1	15.9

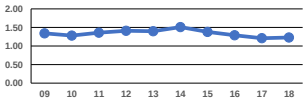
Operating Expense per Vehicle Revenue Mile: Bus



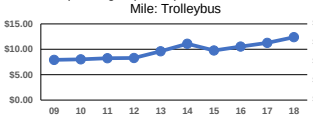
Operating Expense per Passenger Mile: Bus



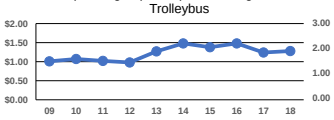
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



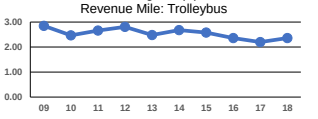
Operating Expense per Vehicle Revenue Mile: Trolleybus



Operating Expense per Passenger Mile: Trolleybus



Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.partaonline.org/
2000 Summit Road
Kent, OH 44240

Portage Area Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH

325 **Square Miles**
569,499 **Population**
71 **Pop. Rank out of 498 UZAs**

Other UZAs Served

25 Cleveland, OH, 0 Ohio Non-UZA

Service Area Statistics

492 **Square Miles**
161,494 **Population**

Service Consumption

3,696,544 **Annual Passenger Miles (PMT)**
1,223,028 **Annual Unlinked Trips (UPT)**
4,570 **Average Weekday Unlinked Trips**
833 **Average Saturday Unlinked Trips**
331 **Average Sunday Unlinked Trips**

Service Supplied

1,513,341 **Annual Vehicle Revenue Miles (VRM)**
101,449 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50021
Reporter Type: Full Reporter

Financial Information

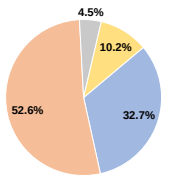
Sources of Operating Funds Expended

Fares and Directly Generated	$2,980,846	32.7%
Local Funds	$4,802,785	52.6%
State Funds	$410,847	4.5%
Federal Assistance	$934,248	10.2%
Total Operating Funds Expended	**$9,128,726**	100.0%

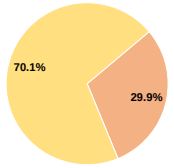
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,558,005	29.9%
State Funds	$0	0.0%
Federal Assistance	$3,652,907	70.1%
Total Capital Funds Expended	**$5,210,912**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	26	-	$233,148	$0	$0	$25,649	$258,797
Bus	23	-	$2,088,162	$73,047	$2,779,485	$11,421	$4,952,115
Total	**49**	**-**	**$2,321,310**	**$73,047**	**$2,779,485**	**$37,070**	**$5,210,912**

Summary of Operating Expenses (OE)

Labor	$6,764,007	74.1%
Materials and Supplies	$1,205,151	13.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,159,568	12.7%
Total Operating Expenses	**$9,128,726**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,089,669	$412,625	$258,797	697,107	82,666	675,660	36,213	0.0	30	26	13.3%	3.7
Bus	$5,039,057	$2,356,266	$4,952,115	2,999,437	1,140,362	837,681	65,236	0.0	35	23	34.3%	8.6
Total	**$9,128,726**	**$2,768,891**	**$5,210,912**	**3,696,544**	**1,223,028**	**1,513,341**	**101,449**	**0.0**	**65**	**49**	**24.6%**	

Performance Measures

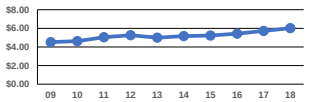
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.05	$112.93
Bus	$6.02	$77.24
Total	**$6.03**	**$89.98**

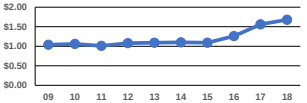
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.87	$49.47	0.1	2.3
Bus	$1.68	$4.42	1.4	17.5
Total	**$2.47**	**$7.46**	**0.8**	**12.1**

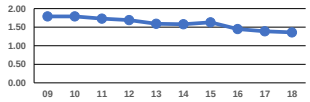
Operating Expense per Vehicle Revenue Mile: Bus



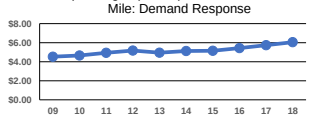
Operating Expense per Passenger Mile: Bus



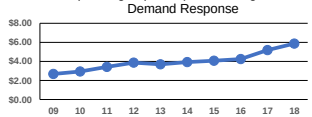
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



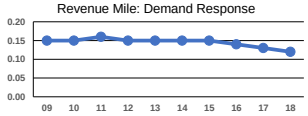
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tarta.com/
1127 West Central Avenue
P.O. Box 792
Toledo, OH 43697-0792

Toledo Area Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI

240 **Square Miles**
507,643 **Population**
80 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Area Statistics

142 **Square Miles**
374,213 **Population**

Service Consumption

12,206,994 **Annual Passenger Miles (PMT)**
2,550,558 **Annual Unlinked Trips (UPT)**
9,138 **Average Weekday Unlinked Trips**
3,082 **Average Saturday Unlinked Trips**
1,347 **Average Sunday Unlinked Trips**

Service Supplied

4,947,612 **Annual Vehicle Revenue Miles (VRM)**
426,454 **Annual Vehicle Revenue Hours (VRH)**
207 **Vehicles Operated in Maximum Service (VOMS)**
285 **Vehicles Available for Maximum Service (VAMS)**

Database Information

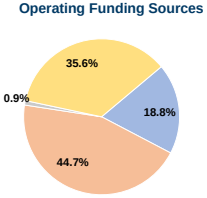
NTDID: 50022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,489,098	18.8%
Local Funds	$13,063,224	44.7%
State Funds	$266,975	0.9%
Federal Assistance	$10,382,454	35.6%
Total Operating Funds Expended	**$29,201,751**	100.0%

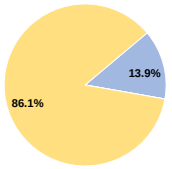
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$740,533	13.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,592,149	86.1%
Total Capital Funds Expended	**$5,332,682**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$19,160,392	66.0%
Materials and Supplies	$5,485,190	18.9%
Purchased Transportation	$971,046	3.3%
Other Operating Expenses	$3,420,838	11.8%
Total Operating Expenses	**$29,037,466**	100.0%
Reconciling OE Cash Expenditures	$164,285	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	57	54	$0	$0	$0	$0	$0
Bus	96	-	$5,221,436	$98,745	$12,501	$0	$5,332,682
Total	**153**	**54**	**$5,221,436**	**$98,745**	**$12,501**	**$0**	**$5,332,682**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,355,406	$728,960	$0	2,694,281	292,855	2,011,561	148,470	0.0	170	111	34.7%	6.6
Bus	$21,682,060	$5,046,049	$5,332,682	9,512,713	2,257,703	2,936,051	277,984	1.0	115	96	16.5%	10.7
Total	**$29,037,466**	**$5,775,009**	**$5,332,682**	**12,206,994**	**2,550,558**	**4,947,612**	**426,454**	**1.0**	**285**	**207**	**27.4%**	

Performance Measures

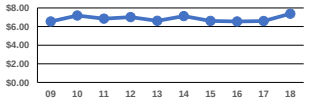
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.66	$49.54
Bus	$7.38	$78.00
Total	**$5.87**	**$68.09**

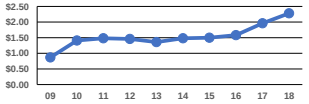
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.73	$25.12	0.1	2.0
Bus	$2.28	$9.60	0.8	8.1
Total	**$2.38**	**$11.38**	**0.5**	**6.0**

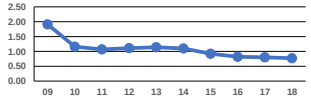
Operating Expense per Vehicle Revenue Mile: Bus



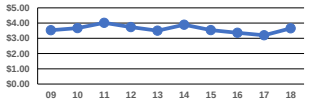
Operating Expense per Passenger Mile: Bus



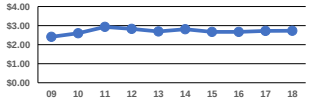
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



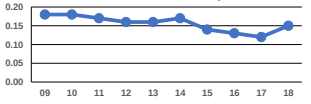
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wrtaonline.com/
604 Mahoning Avenue
Youngstown, OH 44502

Western Reserve Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

216 **Square Miles**
238,823 **Population**

Service Consumption

6,179,157 **Annual Passenger Miles (PMT)**
1,455,301 **Annual Unlinked Trips (UPT)**
5,042 **Average Weekday Unlinked Trips**
3,358 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,739,481 **Annual Vehicle Revenue Miles (VRM)**
129,573 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

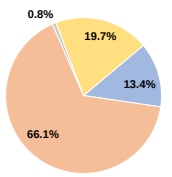
NTDID: 50024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,523,953	13.4%
Local Funds	$7,493,631	66.1%
State Funds	$88,860	0.8%
Federal Assistance	$2,229,474	19.7%
Total Operating Funds Expended	**$11,335,918**	100.0%

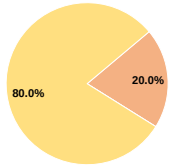
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$903,183	20.0%
State Funds	$0	0.0%
Federal Assistance	$3,612,730	80.0%
Total Capital Funds Expended	**$4,515,913**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	15	-
Bus	35	-
Total	**50**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$3,869,883	$123,519	$463,455	$59,056	$4,515,913
Total	**$3,869,883**	**$123,519**	**$463,455**	**$59,056**	**$4,515,913**

Summary of Operating Expenses (OE)

Labor	$8,352,598	73.7%
Materials and Supplies	$1,211,675	10.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,771,645	15.6%
Total Operating Expenses	**$11,335,918**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,837,338	$93,080	$0	376,479	46,884	418,603	32,863	0.0	20	15	25.0%	3.3
Bus	$9,498,580	$890,569	$4,515,913	5,802,678	1,408,417	1,320,878	96,710	0.0	53	35	34.0%	2.3
Total	**$11,335,918**	**$983,649**	**$4,515,913**	**6,179,157**	**1,455,301**	**1,739,481**	**129,573**	**0.0**	**73**	**50**	**31.5%**	

Performance Measures

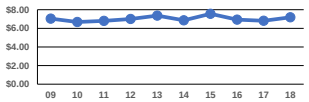
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.39	$55.91
Bus	$7.19	$98.22
Total	**$6.52**	**$87.49**

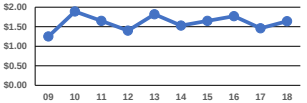
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.88	$39.19	0.1	1.4
Bus	$1.64	$6.74	1.1	14.6
Total	**$1.83**	**$7.79**	**0.8**	**11.2**

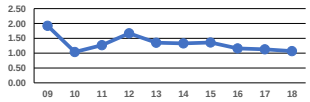
Operating Expense per Vehicle Revenue Mile: Bus



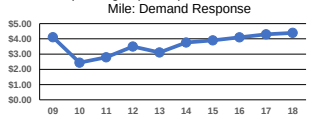
Operating Expense per Passenger Mile: Bus



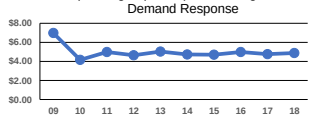
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



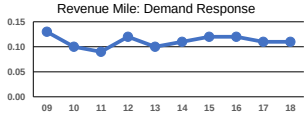
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.duluthtransit.com/
2402 West Michigan Street
Duluth, MN 55806-1822

Duluth Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI
70 **Square Miles**
120,378 **Population**
260 **Pop. Rank out of 498 UZAs**

Service Consumption

11,151,556 **Annual Passenger Miles (PMT)**
2,794,941 **Annual Unlinked Trips (UPT)**
9,186 **Average Weekday Unlinked Trips**
4,898 **Average Saturday Unlinked Trips**
3,085 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50025
Reporter Type: Full Reporter

Service Area Statistics

69 **Square Miles**
102,334 **Population**

Service Supplied

2,429,723 **Annual Vehicle Revenue Miles (VRM)**
187,289 **Annual Vehicle Revenue Hours (VRH)**
68 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

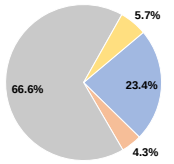
Sources of Operating Funds Expended

Fares and Directly Generated	$4,148,966	23.4%
Local Funds	$758,222	4.3%
State Funds	$11,785,349	66.6%
Federal Assistance	$1,013,657	5.7%
Total Operating Funds Expended	**$17,706,194**	100.0%

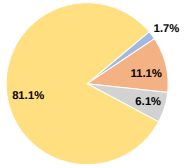
Sources of Capital Funds Expended

Fares and Directly Generated	$232,416	1.7%
Local Funds	$1,491,900	11.1%
State Funds	$817,266	6.1%
Federal Assistance	$10,898,671	81.1%
Total Capital Funds Expended	**$13,440,253**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	8
Bus	60	-
Total	**60**	**8**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$302,020	$81,202	$0	$0	$383,222
Bus	$12,011,571	$49,457	$996,003	$0	$13,057,031
Total	**$12,313,591**	**$130,659**	**$996,003**	**$0**	**$13,440,253**

Summary of Operating Expenses (OE)

Labor	$13,014,031	73.5%
Materials and Supplies	$2,216,006	12.5%
Purchased Transportation	$657,481	3.7%
Other Operating Expenses	$1,818,676	10.3%
Total Operating Expenses	**$17,706,194**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$990,975	$80,140	$383,222	159,596	34,466	267,664	20,013	0.0	9	8	11.1%	3.8
Bus	$16,715,219	$2,464,727	$13,057,031	10,991,960	2,760,475	2,162,059	167,276	0.0	77	60	22.1%	6.4
Total	**$17,706,194**	**$2,544,867**	**$13,440,253**	**11,151,556**	**2,794,941**	**2,429,723**	**187,289**	**0.0**	**86**	**68**	**20.9%**	

Performance Measures

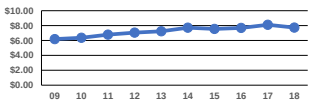
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.70	$49.52
Bus	$7.73	$99.93
Total	**$7.29**	**$94.54**

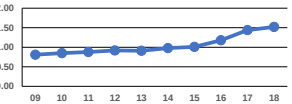
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.21	$28.75	0.1	1.7
Bus	$1.52	$6.06	1.3	16.5
Total	**$1.59**	**$6.34**	**1.2**	**14.9**

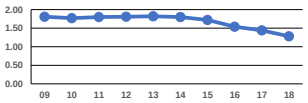
Operating Expense per Vehicle Revenue Mile: Bus



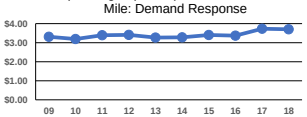
Operating Expense per Passenger Mile: Bus



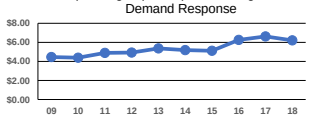
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



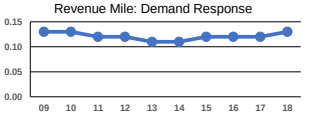
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matbus.com/
500 Center Avenue
P.O. Box 779
Moorhead, MN 56561

City of Moorhead dba Metropolitan Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN

70 **Square Miles**
176,676 **Population**
194 **Pop. Rank out of 498 UZAs**

Service Consumption

2,063,734 **Annual Passenger Miles (PMT)**
532,330 **Annual Unlinked Trips (UPT)**
1,804 **Average Weekday Unlinked Trips**
1,393 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Service Area Statistics

26 **Square Miles**
47,947 **Population**

Service Supplied

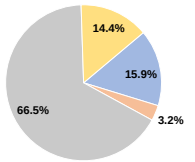
555,527 **Annual Vehicle Revenue Miles (VRM)**
41,782 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
16 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$456,629	15.9%
Local Funds	$92,500	3.2%
State Funds	$1,916,603	66.5%
Federal Assistance	$415,000	14.4%
Total Operating Funds Expended	**$2,880,732**	100.0%

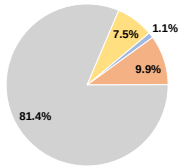
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$12,152	1.1%
Local Funds	$108,023	9.9%
State Funds	$884,152	81.4%
Federal Assistance	$81,505	7.5%
Total Capital Funds Expended	**$1,085,832**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$303,499	11.7%
Materials and Supplies	$417,067	16.1%
Purchased Transportation	$1,164,482	45.0%
Other Operating Expenses	$705,402	27.2%
Total Operating Expenses	**$2,590,450**	100.0%
Reconciling OE Cash Expenditures	$102,061	
Purchased Transportation (Reported Separately)	$188,221 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$101,881	$0	$0	$0	$101,881
Bus	-	8	$943,057	$0	$0	$40,894	$983,951
Total	**-**	**11**	**$1,044,938**	**$0**	**$0**	**$40,894**	**$1,085,832**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$262,080	$58,839	$101,881	43,248	10,454	73,856	6,494	0.0	4	3	25.0%	3.0
Bus	$2,328,370	$347,079	$983,951	2,020,486	521,876	481,671	35,288	0.0	12	8	33.3%	4.9
Total	**$2,590,450**	**$405,918**	**$1,085,832**	**2,063,734**	**532,330**	**555,527**	**41,782**	**0.0**	**16**	**11**	**31.3%**	

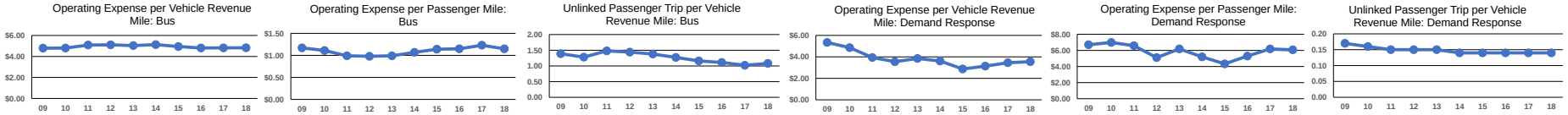
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.55	$40.36
Bus	$4.83	$65.98
Total	**$4.66**	**$62.00**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.06	$25.07	0.1	1.6
Bus	$1.15	$4.46	1.1	14.8
Total	**$1.26**	**$4.87**	**1.0**	**12.7**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrotransit.org/
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Metro Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Area Statistics

653 **Square Miles**
1,837,223 **Population**

Service Consumption

379,748,747 **Annual Passenger Miles (PMT)**
80,653,405 **Annual Unlinked Trips (UPT)**
260,464 **Average Weekday Unlinked Trips**
150,476 **Average Saturday Unlinked Trips**
114,329 **Average Sunday Unlinked Trips**

Service Supplied

30,330,691 **Annual Vehicle Revenue Miles (VRM)**
2,491,050 **Annual Vehicle Revenue Hours (VRH)**
854 **Vehicles Operated in Maximum Service (VOMS)**
1,001 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Financial Information

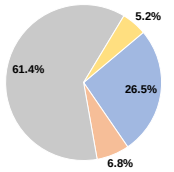
Sources of Operating Funds Expended

Fares and Directly Generated	$107,110,841	26.5%
Local Funds	$27,403,148	6.8%
State Funds	$247,941,914	61.4%
Federal Assistance	$21,129,314	5.2%
Total Operating Funds Expended	**$403,585,217**	100.0%

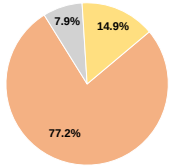
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$182,821,629	77.2%
State Funds	$18,625,644	7.9%
Federal Assistance	$35,226,098	14.9%
Total Capital Funds Expended	**$236,673,371**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	-	20
Light Rail	76	-
Bus	758	-
Total	**834**	**20**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$80,719	$135,995	$769,863	$0	$986,577
Light Rail	$3,117,656	$141,507,480	$2,350,126	$460,542	$147,435,804
Bus	$9,286,267	$24,456,719	$44,190,859	$10,317,145	$88,250,990
Total	**$12,484,642**	**$166,100,194**	**$47,310,848**	**$10,777,687**	**$236,673,371**

Summary of Operating Expenses (OE)

Labor	$314,471,714	78.2%
Materials and Supplies	$41,001,806	10.2%
Purchased Transportation	$5,598,264	1.4%
Other Operating Expenses	$41,294,264	10.3%
Total Operating Expenses	**$402,366,048**	100.0%
Reconciling OE Cash Expenditures	$1,219,169	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$16,153,136	$2,631,695	$986,577	19,441,510	787,327	599,814	15,577	77.9	24	20	16.7%	9.2
Light Rail	$73,006,195	$26,713,177	$147,435,804	100,276,941	24,955,617	5,336,357	425,583	44.3	91	76	16.5%	7.3
Bus	$313,206,717	$70,863,033	$88,250,990	260,030,296	54,910,461	24,394,520	2,049,890	10.0	886	758	14.5%	6.4
Total	**$402,366,048**	**$100,207,905**	**$236,673,371**	**379,748,747**	**80,653,405**	**30,330,691**	**2,491,050**	**132.1**	**1,001**	**854**	**14.7%**	

Performance Measures

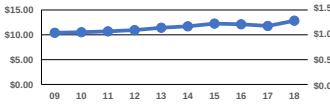
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$26.93	$1,036.99
Light Rail	$13.68	$171.54
Bus	$12.84	$152.79
Total	**$13.27**	**$161.52**

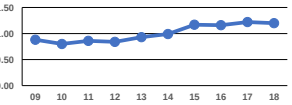
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.83	$20.52	1.3	50.5
Light Rail	$0.73	$2.93	4.7	58.6
Bus	$1.20	$5.70	2.3	26.8
Total	**$1.06**	**$4.99**	**2.7**	**32.4**

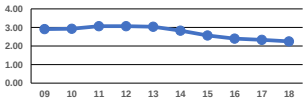
Operating Expense per Vehicle Revenue Mile: Bus



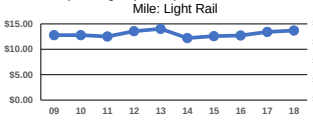
Operating Expense per Passenger Mile: Bus



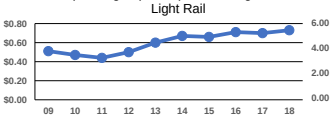
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



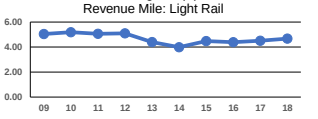
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridemetrobus.com/
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

St. Cloud Metropolitan Transit Commission dba Metro Bus

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN

50 **Square Miles**
110,621 **Population**
281 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

29 **Square Miles**
103,018 **Population**

Service Consumption

6,884,580 **Annual Passenger Miles (PMT)**
1,810,017 **Annual Unlinked Trips (UPT)**
6,307 **Average Weekday Unlinked Trips**
2,286 **Average Saturday Unlinked Trips**
1,677 **Average Sunday Unlinked Trips**

Service Supplied

2,054,154 **Annual Vehicle Revenue Miles (VRM)**
149,059 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50028
Reporter Type: Full Reporter

Financial Information

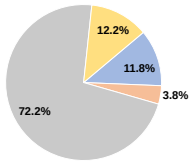
Sources of Operating Funds Expended

Fares and Directly Generated	$1,557,180	11.8%
Local Funds	$504,278	3.8%
State Funds	$9,560,002	72.2%
Federal Assistance	$1,614,137	12.2%
Total Operating Funds Expended	**$13,235,597**	100.0%

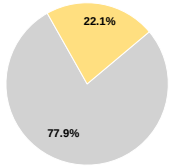
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,893,123	77.9%
Federal Assistance	$1,384,833	22.1%
Total Capital Funds Expended	**$6,277,956**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	4	-
Demand Response	23	-
Bus	27	-
Total	**54**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$1,792,724	$0	$0	$0	$1,792,724
Demand Response	$1,242,136	$90,092	$38,996	$0	$1,371,224
Bus	$2,495,831	$343,486	$274,691	$0	$3,114,008
Total	**$5,530,691**	**$433,578**	**$313,687**	**$0**	**$6,277,956**

Summary of Operating Expenses (OE)

Labor	$10,533,698	80.3%
Materials and Supplies	$1,361,837	10.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,218,589	9.3%
Total Operating Expenses	**$13,114,124**	100.0%
Reconciling OE Cash Expenditures	$121,473	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$913,898	$86,384	$1,792,724	1,304,633	47,570	172,752	5,833	0.0	5	4	20.0%	7.4
Demand Response	$3,960,370	$382,065	$1,371,224	598,526	139,399	598,097	47,168	0.0	29	23	20.7%	4.6
Bus	$8,239,856	$1,088,731	$3,114,008	4,981,421	1,623,048	1,283,305	96,058	0.0	40	27	32.5%	5.7
Total	**$13,114,124**	**$1,557,180**	**$6,277,956**	**6,884,580**	**1,810,017**	**2,054,154**	**149,059**	**0.0**	**74**	**54**	**27.0%**	

Performance Measures

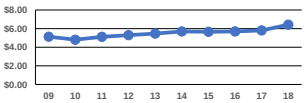
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.29	$156.68
Demand Response	$6.62	$83.96
Bus	$6.42	$85.78
Total	**$6.38**	**$87.98**

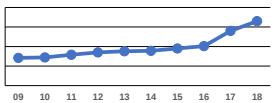
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.70	$19.21	0.3	8.2
Demand Response	$6.62	$28.41	0.2	3.0
Bus	$1.65	$5.08	1.3	16.9
Total	**$1.90**	**$7.25**	**0.9**	**12.1**

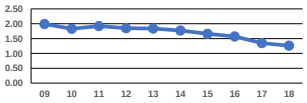
Operating Expense per Vehicle Revenue Mile: Bus



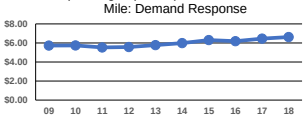
Operating Expense per Passenger Mile: Bus



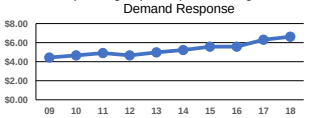
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



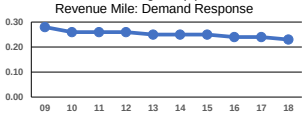
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baymetro.com/
1510 North Johnson Street
Bay City, MI 48708

Bay Metropolitan Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI

40 **Square Miles**
70,585 **Population**
390 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

442 **Square Miles**
104,747 **Population**

Service Consumption

3,682,422 **Annual Passenger Miles (PMT)**
525,887 **Annual Unlinked Trips (UPT)**
1,965 **Average Weekday Unlinked Trips**
686 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,426,932 **Annual Vehicle Revenue Miles (VRM)**
73,870 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
57 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50029
Reporter Type: Full Reporter

Financial Information

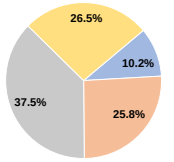
Sources of Operating Funds Expended

Fares and Directly Generated	$858,964	10.2%
Local Funds	$2,169,278	25.8%
State Funds	$3,156,330	37.5%
Federal Assistance	$2,233,283	26.5%
Total Operating Funds Expended	**$8,417,855**	100.0%

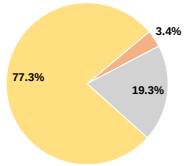
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$6,589	3.4%
State Funds	$37,113	19.3%
Federal Assistance	$148,448	77.3%
Total Capital Funds Expended	**$192,150**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	14	-
Bus	38	-
Total	**52**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$52,760	$0	$0	$24,045	$76,805
Bus	$0	$0	$0	$115,345	$115,345
Total	**$52,760**	**$0**	**$0**	**$139,390**	**$192,150**

Summary of Operating Expenses (OE)

Labor	$6,903,736	82.1%
Materials and Supplies	$802,635	9.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$705,536	8.4%
Total Operating Expenses	**$8,411,907**	100.0%
Reconciling OE Cash Expenditures	$5,948	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,802,382	$75,901	$76,805	433,830	47,166	421,756	25,844	0.0	16	14	12.5%	2.9
Bus	$5,609,525	$630,029	$115,345	3,248,592	478,721	1,005,176	48,026	0.0	41	38	7.3%	13.0
Total	**$8,411,907**	**$705,930**	**$192,150**	**3,682,422**	**525,887**	**1,426,932**	**73,870**	**0.0**	**57**	**52**	**8.8%**	

Performance Measures

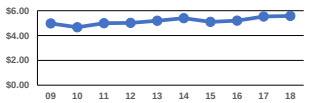
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.64	$108.43
Bus	$5.58	$116.80
Total	**$5.90**	**$113.87**

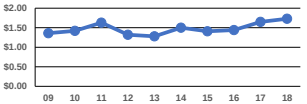
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.46	$59.42	0.1	1.8
Bus	$1.73	$11.72	0.5	10.0
Total	**$2.28**	**$16.00**	**0.4**	**7.1**

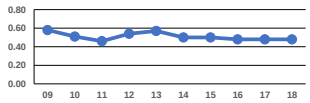
Operating Expense per Vehicle Revenue Mile: Bus



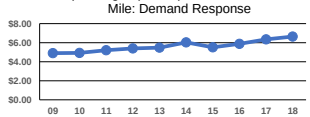
Operating Expense per Passenger Mile: Bus



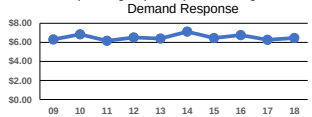
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



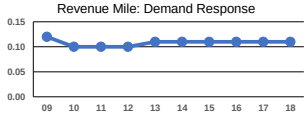
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smartbus.org/
535 Griswold
Suite 600
Detroit, MI 48226

Suburban Mobility Authority for Regional Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

1,074 **Square Miles**
3,424,477 **Population**

Service Consumption

79,234,010 **Annual Passenger Miles (PMT)**
8,577,077 **Annual Unlinked Trips (UPT)**
29,235 **Average Weekday Unlinked Trips**
14,340 **Average Saturday Unlinked Trips**
6,803 **Average Sunday Unlinked Trips**

Service Supplied

13,210,820 **Annual Vehicle Revenue Miles (VRM)**
801,510 **Annual Vehicle Revenue Hours (VRH)**
322 **Vehicles Operated in Maximum Service (VOMS)**
378 **Vehicles Available for Maximum Service (VAMS)**

Database Information

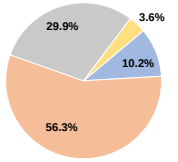
NTDID: 50031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$13,055,719	10.2%
Local Funds	$72,234,283	56.3%
State Funds	$38,292,397	29.9%
Federal Assistance	$4,644,307	3.6%
Total Operating Funds Expended	**$128,226,706**	100.0%

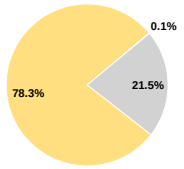
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$32,249	0.1%
Local Funds	$0	0.0%
State Funds	$6,024,306	21.5%
Federal Assistance	$21,911,512	78.3%
Total Capital Funds Expended	**$27,968,067**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$75,863,254	74.5%
Materials and Supplies	$10,404,470	10.2%
Purchased Transportation	$1,527,196	1.5%
Other Operating Expenses	$14,046,098	13.8%
Total Operating Expenses	**$101,841,018**	100.0%
Reconciling OE Cash Expenditures	$21,609,974	
Purchased Transportation (Reported Separately)	$4,775,714 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	85	17	$2,323,343	$53,994	$15,380	$0	$2,392,717
Bus	220	-	$23,123,659	$862,208	$721,723	$867,760	$25,575,350
Total	**305**	**17**	**$25,447,002**	**$916,202**	**$737,103**	**$867,760**	**$27,968,067**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$19,074,461	$904,181	$2,392,717	3,071,996	404,441	3,179,360	200,437	0.0	138	102	26.1%	3.8
Bus	$82,629,883	$10,954,671	$25,575,350	76,162,014	8,172,636	10,031,460	601,073	0.0	240	220	8.3%	6.2
Total	**$101,704,344**	**$11,858,852**	**$27,968,067**	**79,234,010**	**8,577,077**	**13,210,820**	**801,510**	**0.0**	**378**	**322**	**14.8%**	

Performance Measures

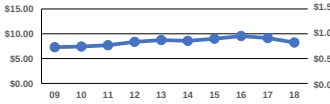
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.00	$95.16
Bus	$8.24	$137.47
Total	**$7.70**	**$126.89**

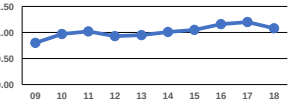
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.21	$47.16	0.1	2.0
Bus	$1.08	$10.11	0.8	13.6
Total	**$1.28**	**$11.86**	**0.6**	**10.7**

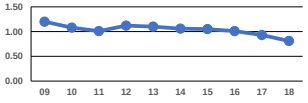
Operating Expense per Vehicle Revenue Mile: Bus



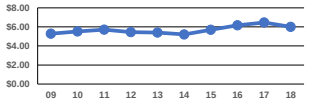
Operating Expense per Passenger Mile: Bus



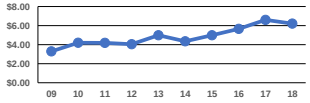
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



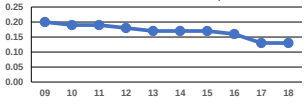
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mtaflint.org/
1401 South Dort Highway
Flint, MI 48503

Mass Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI

236 **Square Miles**
356,218 **Population**
106 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

640 **Square Miles**
407,385 **Population**

Service Consumption

32,697,133 **Annual Passenger Miles (PMT)**
4,769,203 **Annual Unlinked Trips (UPT)**
16,258 **Average Weekday Unlinked Trips**
7,644 **Average Saturday Unlinked Trips**
4,416 **Average Sunday Unlinked Trips**

Service Supplied

8,494,165 **Annual Vehicle Revenue Miles (VRM)**
443,651 **Annual Vehicle Revenue Hours (VRH)**
242 **Vehicles Operated in Maximum Service (VOMS)**
335 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,211,028	20.2%
Local Funds	$9,269,294	26.0%
State Funds	$12,748,069	35.8%
Federal Assistance	$6,398,116	18.0%
Total Operating Funds Expended	**$35,626,507**	100.0%

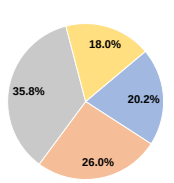
Sources of Capital Funds Expended

Fares and Directly Generated	$59,007	3.0%
Local Funds	$0	0.0%
State Funds	$332,909	17.0%
Federal Assistance	$1,567,664	80.0%
Total Capital Funds Expended	**$1,959,580**	100.0%

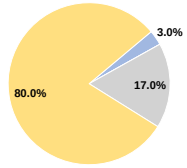
Summary of Operating Expenses (OE)

Labor	$24,393,169	69.4%
Materials and Supplies	$5,783,157	16.4%
Purchased Transportation	$102,731	0.3%
Other Operating Expenses	$4,890,082	13.9%
Total Operating Expenses	**$35,169,139**	100.0%
Reconciling OE Cash Expenditures	$457,368	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	141	2
Bus	99	-
Total	**240**	**2**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$936,883	$44,693	$515,940	$0	$1,497,516
Bus	$59,007	$0	$272,715	$130,342	$462,064
Total	**$995,890**	**$44,693**	**$788,655**	**$130,342**	**$1,959,580**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$17,347,043	$952,119	$1,497,516	5,093,262	537,669	4,777,437	253,379	0.0	181	143	21.0%	3.7
Bus	$17,822,096	$4,991,841	$462,064	27,603,871	4,231,534	3,716,728	190,272	0.0	154	99	35.7%	11.4
Total	**$35,169,139**	**$5,943,960**	**$1,959,580**	**32,697,133**	**4,769,203**	**8,494,165**	**443,651**	**0.0**	**335**	**242**	**27.8%**	

Performance Measures

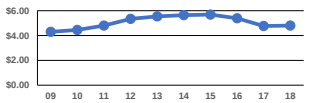
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.63	$68.46
Bus	$4.80	$93.67
Total	**$4.14**	**$79.27**

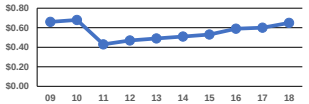
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.41	$32.26	0.1	2.1
Bus	$0.65	$4.21	1.1	22.2
Total	**$1.08**	**$7.37**	**0.6**	**10.7**

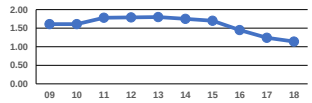
Operating Expense per Vehicle Revenue Mile: Bus



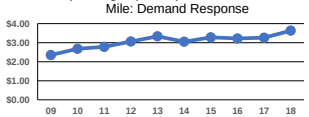
Operating Expense per Passenger Mile: Bus



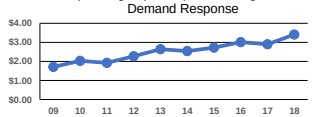
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



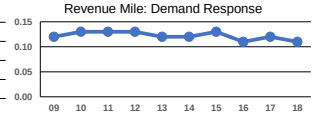
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridetherapid.org/
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503-4005

Interurban Transit Partnership

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
281 **Square Miles**
569,935 **Population**
70 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

155 **Square Miles**
417,978 **Population**

Service Consumption

40,273,549 **Annual Passenger Miles (PMT)**
10,466,068 **Annual Unlinked Trips (UPT)**
36,920 **Average Weekday Unlinked Trips**
13,027 **Average Saturday Unlinked Trips**
6,245 **Average Sunday Unlinked Trips**

Service Supplied

8,246,407 **Annual Vehicle Revenue Miles (VRM)**
601,438 **Annual Vehicle Revenue Hours (VRH)**
229 **Vehicles Operated in Maximum Service (VOMS)**
304 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50033
Reporter Type: Full Reporter

Financial Information

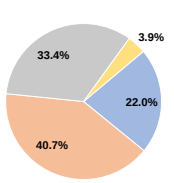
Sources of Operating Funds Expended

Fares and Directly Generated	$10,286,293	22.0%
Local Funds	$19,062,486	40.7%
State Funds	$15,609,374	33.4%
Federal Assistance	$1,828,236	3.9%
Total Operating Funds Expended	**$46,786,389**	100.0%

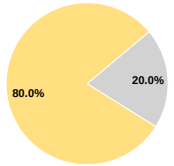
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,557,099	20.0%
Federal Assistance	$6,228,387	80.0%
Total Capital Funds Expended	**$7,785,486**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	74
Bus	123	-
Bus Rapid Transit	8	-
Vanpool	24	-
Total	**155**	**74**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,370,245	$0	$0	$0	$1,370,245
Bus	$1,035,066	$1,149,699	$3,766,534	$104,352	$6,055,651
Bus Rapid Transit	$0	$0	$267,901	$0	$267,901
Vanpool	$91,689	$0	$0	$0	$91,689
Total	**$2,497,000**	**$1,149,699**	**$4,034,435**	**$104,352**	**$7,785,486**

Summary of Operating Expenses (OE)

Labor	$27,099,298	58.7%
Materials and Supplies	$5,085,832	11.0%
Purchased Transportation	$7,389,480	16.0%
Other Operating Expenses	$6,611,397	14.3%
Total Operating Expenses	**$46,186,007**	100.0%
Reconciling OE Cash Expenditures	$600,382	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,172,307	$1,107,223	$1,370,245	4,914,442	350,682	2,160,720	147,385	0.0	107	74	30.8%	2.8
Bus	$35,426,299	$7,759,079	$6,055,651	31,104,166	9,229,723	5,159,397	414,658	0.0	162	123	24.1%	6.8
Bus Rapid Transit	$2,265,142	$889,366	$267,901	2,561,373	847,015	370,741	27,625	19.0	10	8	20.0%	4.0
Vanpool	$322,259	$131,265	$91,689	1,693,568	38,648	555,549	11,770	0.0	25	24	4.0%	2.5
Total	**$46,186,007**	**$9,886,933**	**$7,785,486**	**40,273,549**	**10,466,068**	**8,246,407**	**601,438**	**19.0**	**304**	**229**	**24.7%**	

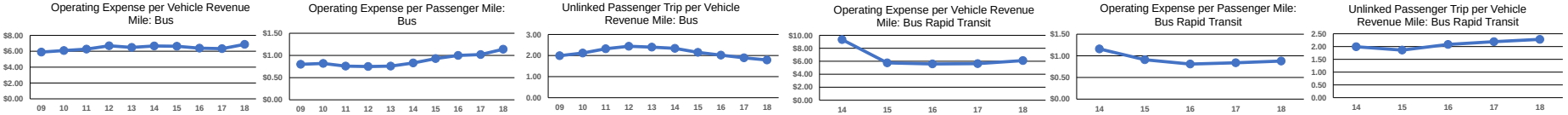
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$55.45
Bus	$6.87	$85.43
Bus Rapid Transit	$6.11	$82.00
Vanpool	$0.58	$27.38
Total	**$5.60**	**$76.79**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.66	$23.30	0.2	2.4
Bus	$1.14	$3.84	1.8	22.3
Bus Rapid Transit	$0.88	$2.67	2.3	30.7
Vanpool	$0.19	$8.34	0.1	3.3
Total	**$1.15**	**$4.41**	**1.3**	**17.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 299 Holland, MI, 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA

http://www.jacksontransit.com/
2350 East High Street
Jackson, MI 49203-3490

City of Jackson Transportation Authority dba Jackson Area Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI

58 **Square Miles**
90,057 **Population**
324 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

702 **Square Miles**
158,460 **Population**

Service Consumption

1,498,509 **Annual Passenger Miles (PMT)**
510,706 **Annual Unlinked Trips (UPT)**
1,805 **Average Weekday Unlinked Trips**
979 **Average Saturday Unlinked Trips**
21 **Average Sunday Unlinked Trips**

Service Supplied

544,535 **Annual Vehicle Revenue Miles (VRM)**
40,976 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50034
Reporter Type: Full Reporter

Financial Information

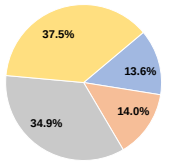
Sources of Operating Funds Expended

Fares and Directly Generated	$586,324	13.6%
Local Funds	$602,541	14.0%
State Funds	$1,502,227	34.9%
Federal Assistance	$1,611,380	37.5%
Total Operating Funds Expended	**$4,302,472**	100.0%

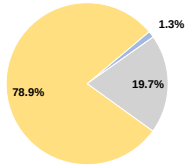
Sources of Capital Funds Expended

Fares and Directly Generated	$1,811	1.3%
Local Funds	$0	0.0%
State Funds	$27,009	19.7%
Federal Assistance	$108,039	78.9%
Total Capital Funds Expended	**$136,859**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	10	-
Bus	11	-
Total	**21**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$22,478	$8,290	$0	$30,768
Bus	$0	$83,688	$0	$22,403	$106,091
Total	**$0**	**$106,166**	**$8,290**	**$22,403**	**$136,859**

Summary of Operating Expenses (OE)

Labor	$3,073,730	74.3%
Materials and Supplies	$587,646	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$476,169	11.5%
Total Operating Expenses	**$4,137,545**	100.0%
Reconciling OE Cash Expenditures	$164,927	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,547,444	$97,141	$30,768	128,059	33,903	198,253	15,122	0.0	25	10	60.0%	6.5
Bus	$2,590,101	$429,058	$106,091	1,370,450	476,803	346,282	25,854	0.0	17	11	35.3%	8.8
Total	**$4,137,545**	**$526,199**	**$136,859**	**1,498,509**	**510,706**	**544,535**	**40,976**	**0.0**	**42**	**21**	**50.0%**	

Performance Measures

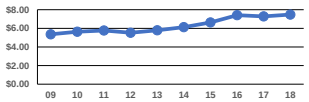
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.81	$102.33
Bus	$7.48	$100.18
Total	**$7.60**	**$100.97**

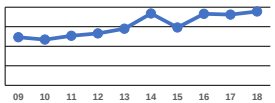
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.08	$45.64	0.2	2.2
Bus	$1.89	$5.43	1.4	18.4
Total	**$2.76**	**$8.10**	**0.9**	**12.5**

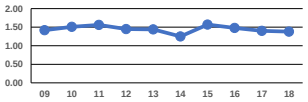
Operating Expense per Vehicle Revenue Mile: Bus



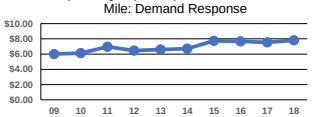
Operating Expense per Passenger Mile: Bus



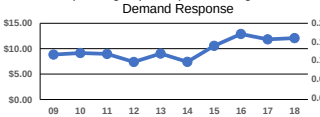
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



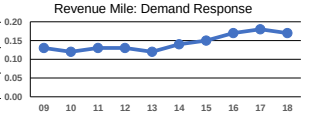
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kmetro.org/
530 North Rose Street
Kalamazoo, MI 49007

Central County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI

132 **Square Miles**

209,703 **Population**

173 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

69 **Square Miles**

209,555 **Population**

Service Consumption

12,448,673 **Annual Passenger Miles (PMT)**

2,835,523 **Annual Unlinked Trips (UPT)**

9,614 **Average Weekday Unlinked Trips**

5,277 **Average Saturday Unlinked Trips**

2,247 **Average Sunday Unlinked Trips**

Service Supplied

3,015,810 **Annual Vehicle Revenue Miles (VRM)**

219,705 **Annual Vehicle Revenue Hours (VRH)**

70 **Vehicles Operated in Maximum Service (VOMS)**

84 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50035

Reporter Type: Full Reporter

Financial Information

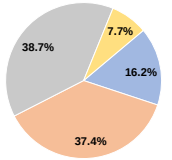
Sources of Operating Funds Expended

Fares and Directly Generated	$2,688,518	16.2%
Local Funds	$6,208,360	37.4%
State Funds	$6,422,158	38.7%
Federal Assistance	$1,284,719	7.7%
Total Operating Funds Expended	$16,603,755	100.0%

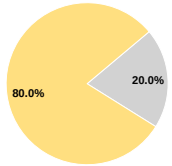
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$589,865	20.0%
Federal Assistance	$2,359,458	80.0%
Total Capital Funds Expended	$2,949,323	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	41	$223,248	$0	$0	$0	$223,248
Bus	29	-	$2,155,499	$545,568	$9,069	$15,939	$2,726,075
Total	29	41	$2,378,747	$545,568	$9,069	$15,939	$2,949,323

Summary of Operating Expenses (OE)

Labor	$7,561,235	47.7%
Materials and Supplies	$1,855,472	11.7%
Purchased Transportation	$3,688,883	23.3%
Other Operating Expenses	$2,737,135	17.3%
Total Operating Expenses	$15,842,725	100.0%
Reconciling OE Cash Expenditures	$761,030	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,836,004	$607,745	$223,248	1,707,676	164,456	1,283,554	90,401	0.0	48	41	14.6%	5.4
Bus	$11,006,721	$2,647,756	$2,726,075	10,740,997	2,671,067	1,732,256	129,304	0.0	36	29	19.4%	8.7
Total	$15,842,725	$3,255,501	$2,949,323	12,448,673	2,835,523	3,015,810	219,705	0.0	84	70	16.7%	

Performance Measures

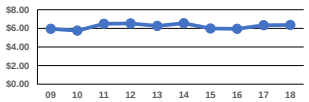
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.77	$53.50
Bus	$6.35	$85.12
Total	$5.25	$72.11

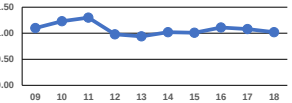
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.83	$29.41	0.1	1.8
Bus	$1.02	$4.12	1.5	20.7
Total	$1.27	$5.59	0.9	12.9

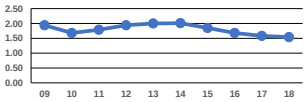
Operating Expense per Vehicle Revenue Mile: Bus



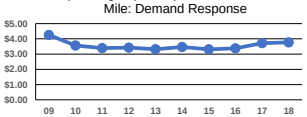
Operating Expense per Passenger Mile: Bus



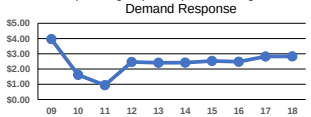
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



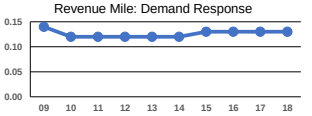
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cata.org/
4615 Tranter Avenue
Lansing, MI 48910

Capital Area Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI

158 **Square Miles**
313,532 **Population**
118 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

136 **Square Miles**
290,186 **Population**

Service Consumption

31,303,627 **Annual Passenger Miles (PMT)**
10,384,586 **Annual Unlinked Trips (UPT)**
36,670 **Average Weekday Unlinked Trips**
13,453 **Average Saturday Unlinked Trips**
7,129 **Average Sunday Unlinked Trips**

Service Supplied

6,430,485 **Annual Vehicle Revenue Miles (VRM)**
459,095 **Annual Vehicle Revenue Hours (VRH)**
174 **Vehicles Operated in Maximum Service (VOMS)**
205 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Financial Information

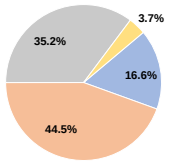
Sources of Operating Funds Expended

Fares and Directly Generated	$7,960,533	16.6%
Local Funds	$21,288,377	44.5%
State Funds	$16,869,272	35.2%
Federal Assistance	$1,749,687	3.7%
Total Operating Funds Expended	**$47,867,869**	100.0%

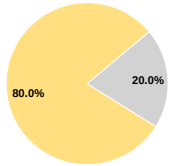
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$208,732	20.0%
Federal Assistance	$834,927	80.0%
Total Capital Funds Expended	**$1,043,659**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	26	63
Bus	85	-
Total	**111**	**63**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$300,810	$0	$0	$0	$300,810
Bus	$43,782	$214,023	$50,830	$434,214	$742,849
Total	**$344,592**	**$214,023**	**$50,830**	**$434,214**	**$1,043,659**

Summary of Operating Expenses (OE)

Labor	$30,111,799	64.6%
Materials and Supplies	$4,083,935	8.8%
Purchased Transportation	$5,344,024	11.5%
Other Operating Expenses	$7,094,466	15.2%
Total Operating Expenses	**$46,634,224**	100.0%
Reconciling OE Cash Expenditures	$1,233,645	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,050,057	$945,620	$300,810	3,815,381	499,504	3,099,864	193,826	0.0	103	89	13.6%	4.4
Bus	$31,584,167	$6,512,857	$742,849	27,488,246	9,885,082	3,330,621	265,269	0.0	102	85	16.7%	9.7
Total	**$46,634,224**	**$7,458,477**	**$1,043,659**	**31,303,627**	**10,384,586**	**6,430,485**	**459,095**	**0.0**	**205**	**174**	**15.1%**	

Performance Measures

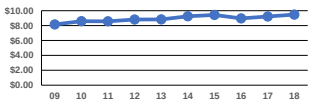
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.86	$77.65
Bus	$9.48	$119.06
Total	**$7.25**	**$101.58**

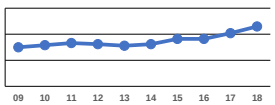
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.94	$30.13	0.2	2.6
Bus	$1.15	$3.20	3.0	37.3
Total	**$1.49**	**$4.49**	**1.6**	**22.6**

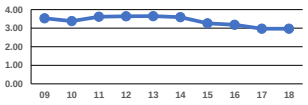
Operating Expense per Vehicle Revenue Mile: Bus



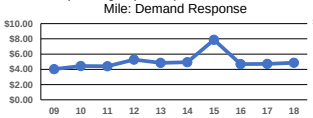
Operating Expense per Passenger Mile: Bus



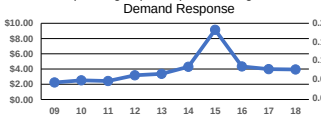
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



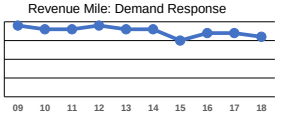
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.saginaw-stars.com/
615 Johnson Street
Saginaw, MI 48607-1575

Saginaw Transit Authority Regional Service

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI

71 **Square Miles**
126,265 **Population**
253 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

63 **Square Miles**
200,169 **Population**

Service Consumption

3,623,072 **Annual Passenger Miles (PMT)**
536,890 **Annual Unlinked Trips (UPT)**
1,948 **Average Weekday Unlinked Trips**
689 **Average Saturday Unlinked Trips**
148 **Average Sunday Unlinked Trips**

Service Supplied

1,195,747 **Annual Vehicle Revenue Miles (VRM)**
81,134 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
60 **Vehicles Available for Maximum Service (VAMS)**

Database Information

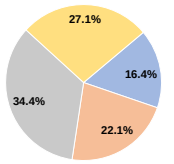
NTDID: 50039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,214,326	16.4%
Local Funds	$1,642,669	22.1%
State Funds	$2,554,584	34.4%
Federal Assistance	$2,011,883	27.1%
Total Operating Funds Expended	**$7,423,462**	100.0%

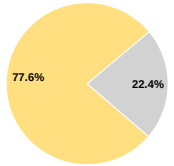
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$250,284	22.4%
Federal Assistance	$865,140	77.6%
Total Capital Funds Expended	**$1,115,424**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	10	-
Bus	30	-
Total	**40**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$28,856	$0	$0	$28,856
Bus	$1,000,000	$86,568	$0	$0	$1,086,568
Total	**$1,000,000**	**$115,424**	**$0**	**$0**	**$1,115,424**

Summary of Operating Expenses (OE)

Labor	$5,499,013	74.1%
Materials and Supplies	$888,516	12.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,035,933	14.0%
Total Operating Expenses	**$7,423,462**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,057,219	$131,111	$28,856	244,796	31,916	248,582	18,751	0.0	12	10	16.7%	8.9
Bus	$5,366,243	$1,045,734	$1,086,568	3,378,276	504,974	947,165	62,383	0.0	48	30	37.5%	15.2
Total	**$7,423,462**	**$1,176,845**	**$1,115,424**	**3,623,072**	**536,890**	**1,195,747**	**81,134**	**0.0**	**60**	**40**	**33.3%**	

Performance Measures

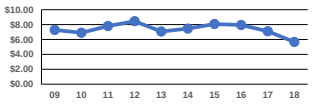
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.28	$109.71
Bus	$5.67	$86.02
Total	**$6.21**	**$91.50**

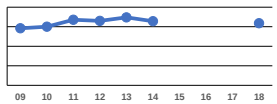
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.40	$64.46	0.1	1.7
Bus	$1.59	$10.63	0.5	8.1
Total	**$2.05**	**$13.83**	**0.4**	**6.6**

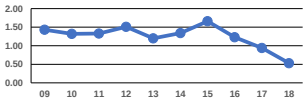
Operating Expense per Vehicle Revenue Mile: Bus



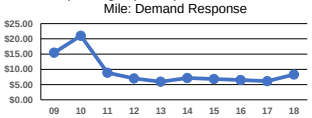
Operating Expense per Passenger Mile: Bus



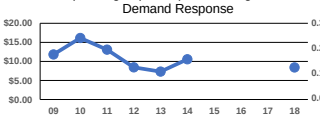
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



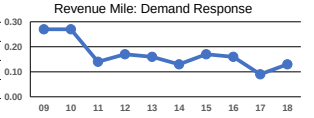
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.theride.org/
2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Area Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 **Square Miles**
306,022 **Population**
125 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

130 **Square Miles**
258,829 **Population**

Service Consumption

35,032,817 **Annual Passenger Miles (PMT)**
7,166,843 **Annual Unlinked Trips (UPT)**
25,293 **Average Weekday Unlinked Trips[1]**
8,890 **Average Saturday Unlinked Trips[1]**
4,690 **Average Sunday Unlinked Trips[1]**

Service Supplied

6,512,248 **Annual Vehicle Revenue Miles (VRM)**
442,158 **Annual Vehicle Revenue Hours (VRH)**
265 **Vehicles Operated in Maximum Service (VOMS)**
293 **Vehicles Available for Maximum Service (VAMS)**

Database Information

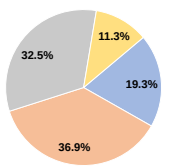
NTDID: 50040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$8,002,409	19.3%
Local Funds	$15,264,657	36.9%
State Funds	$13,478,474	32.5%
Federal Assistance	$4,663,227	11.3%
Total Operating Funds Expended	$41,408,767	100.0%

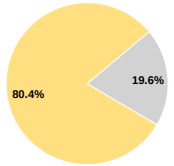
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$700,867	19.6%
Federal Assistance	$2,876,043	80.4%
Total Capital Funds Expended	$3,576,910	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	2	2	$0	$0	$0	$0	$0
Demand Response	-	58	$0	$0	$0	$0	$0
Demand Response - Taxi	-	9	$0	$0	$0	$0	$0
Bus	85	-	$2,965,550	$436,990	$112,076	$62,294	$3,576,910
Vanpool	-	109	$0	$0	$0	$0	$0
Total	87	178	$2,965,550	$436,990	$112,076	$62,294	$3,576,910

Summary of Operating Expenses (OE)

Labor	$24,351,994	61.0%
Materials and Supplies	$3,576,251	9.0%
Purchased Transportation	$7,516,812	18.8%
Other Operating Expenses	$4,462,341	11.2%
Total Operating Expenses	$39,907,398	100.0%
Reconciling OE Cash Expenditures	$1,501,369	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,439,088	$1,126,105	$0	2,864,306	117,372	334,271	11,069	0.0	6	4	33.3%	3.0
Demand Response	$6,283,850	$689,841	$0	1,123,611	166,583	776,634	86,996	0.0	65	58	10.8%	3.7
Demand Response - Taxi	$581,192	$126,446	$0	305,176	30,611	197,509	16,839	0.0	9	9	0.0%	0.0
Bus	$30,743,721	$4,871,317	$3,576,910	23,275,879	6,617,835	3,411,396	277,421	0.0	104	85	18.3%	6.5
Vanpool	$859,547	$835,520	$0	7,463,845	234,442	1,792,438	49,833	0.0	109	109	0.0%	0.3
Total	$39,907,398	$7,649,229	$3,576,910	35,032,817	7,166,843	6,512,248	442,158	0.0	293	265	9.6%	

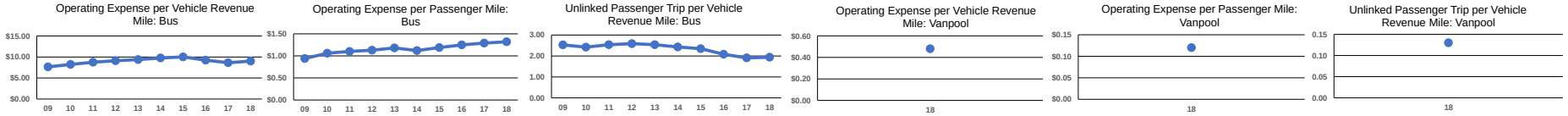
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.31	$130.01
Demand Response	$8.09	$72.23
Demand Response - Taxi	$2.94	$34.51
Bus	$9.01	$110.82
Vanpool	$0.48	$17.25
Total	$6.13	$90.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.50	$12.26	0.4	10.6
Demand Response	$5.59	$37.72	0.2	1.9
Demand Response - Taxi	$1.90	$18.99	0.2	1.8
Bus	$1.32	$4.65	1.9	23.9
Vanpool	$0.12	$3.67	0.1	4.7
Total	$1.14	$5.57	1.1	16.2



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.evansvillegov.org/mets
601 John Street
Evansville, IN 47713-2752

Metropolitan Evansville Transit System dba METS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 **Square Miles**
118,930 **Population**

Service Consumption

5,562,383 **Annual Passenger Miles (PMT)**
1,475,509 **Annual Unlinked Trips (UPT)**
4,984 **Average Weekday Unlinked Trips**
2,829 **Average Saturday Unlinked Trips**
1,101 **Average Sunday Unlinked Trips**

Service Supplied

1,508,203 **Annual Vehicle Revenue Miles (VRM)**
121,257 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

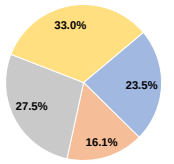
NTDID: 50043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,930,561	23.5%
Local Funds	$1,319,802	16.1%
State Funds	$2,257,795	27.5%
Federal Assistance	$2,713,144	33.0%
Total Operating Funds Expended	**$8,221,302**	100.0%

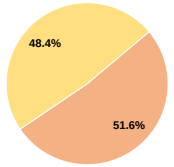
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,654,406	51.6%
State Funds	$0	0.0%
Federal Assistance	$1,549,035	48.4%
Total Capital Funds Expended	**$3,203,441**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$6,370,688	77.5%
Materials and Supplies	$908,914	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$941,700	11.5%
Total Operating Expenses	**$8,221,302**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Bus	22	-	$2,590,314	$149,450	$463,677	$0	$3,203,441
Total	**36**	**-**	**$2,590,314**	**$149,450**	**$463,677**	**$0**	**$3,203,441**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,935,073	$342,502	$0	406,728	65,126	351,881	30,783	0.0	15	14	6.7%	5.1
Bus	$6,286,229	$1,388,985	$3,203,441	5,155,655	1,410,383	1,156,322	90,474	0.0	32	22	31.3%	5.7
Total	**$8,221,302**	**$1,731,487**	**$3,203,441**	**5,562,383**	**1,475,509**	**1,508,203**	**121,257**	**0.0**	**47**	**36**	**23.4%**	

Performance Measures

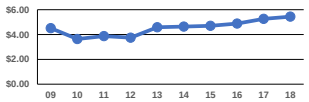
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$62.86
Bus	$5.44	$69.48
Total	**$5.45**	**$67.80**

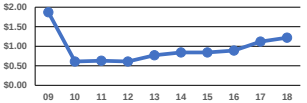
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.76	$29.71	0.2	2.1
Bus	$1.22	$4.46	1.2	15.6
Total	**$1.48**	**$5.57**	**1.0**	**12.2**

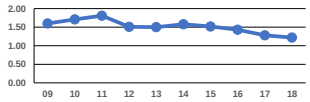
Operating Expense per Vehicle Revenue Mile: Bus



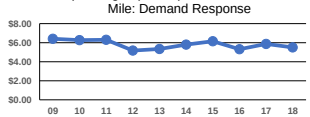
Operating Expense per Passenger Mile: Bus



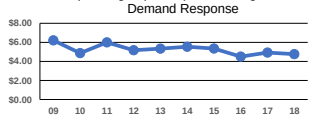
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



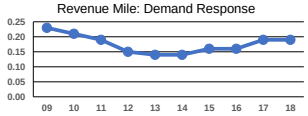
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fwcitilink.com/
801 Leesburg Road
Fort Wayne, IN 46808-2571

Fort Wayne Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
172 **Square Miles**
313,492 **Population**
119 **Pop. Rank out of 498 UZAs**

Service Area Statistics

111 **Square Miles**
268,485 **Population**

Service Consumption

5,774,841 **Annual Passenger Miles (PMT)**
1,767,061 **Annual Unlinked Trips (UPT)**
6,318 **Average Weekday Unlinked Trips**
2,999 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,831,514 **Annual Vehicle Revenue Miles (VRM)**
128,380 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
57 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50044
Reporter Type: Full Reporter

Financial Information

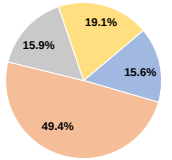
Sources of Operating Funds Expended

Fares and Directly Generated	$2,063,516	15.6%
Local Funds	$6,526,308	49.4%
State Funds	$2,107,335	15.9%
Federal Assistance	$2,525,405	19.1%
Total Operating Funds Expended	$13,222,564	100.0%

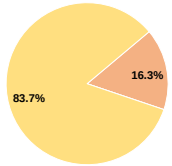
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$260,028	16.3%
State Funds	$0	0.0%
Federal Assistance	$1,336,261	83.7%
Total Capital Funds Expended	$1,596,289	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	17	-
Bus	29	-
Total	46	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$200,607	$0	$0	$0	$200,607
Bus	$1,375,813	$2,277	$0	$17,592	$1,395,682
Total	$1,576,420	$2,277	$0	$17,592	$1,596,289

Summary of Operating Expenses (OE)

Labor	$9,923,150	75.1%
Materials and Supplies	$1,520,161	11.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,778,572	13.5%
Total Operating Expenses	$13,221,883	100.0%
Reconciling OE Cash Expenditures	$681	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,464,734	$180,850	$200,607	637,153	73,939	395,553	25,979	0.0	17	17	0.0%	5.8
Bus	$10,757,149	$1,593,688	$1,395,682	5,137,688	1,693,122	1,435,961	102,401	0.0	40	29	27.5%	7.2
Total	$13,221,883	$1,774,538	$1,596,289	5,774,841	1,767,061	1,831,514	128,380	0.0	57	46	19.3%	

Performance Measures

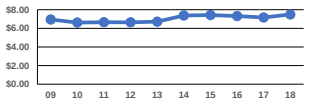
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.23	$94.87
Bus	$7.49	$105.05
Total	$7.22	$102.99

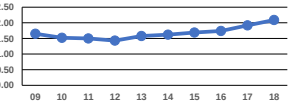
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.87	$33.33	0.2	2.8
Bus	$2.09	$6.35	1.2	16.5
Total	$2.29	$7.48	1.0	13.8

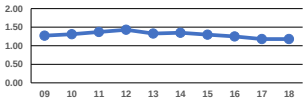
Operating Expense per Vehicle Revenue Mile: Bus



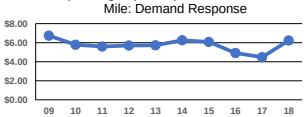
Operating Expense per Passenger Mile: Bus



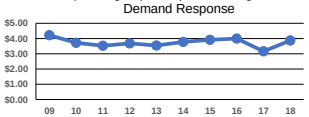
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



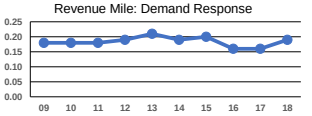
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gptcbus.com/
100 West 4th Avenue
P.O. Box M-64903
Gary, IN 46402

Gary Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

38 **Square Miles**
102,746 **Population**

Service Consumption

1,067,049 **Annual Passenger Miles (PMT)**
800,638 **Annual Unlinked Trips (UPT)**
2,847 **Average Weekday Unlinked Trips**
1,378 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,007,697 **Annual Vehicle Revenue Miles (VRM)**
72,616 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

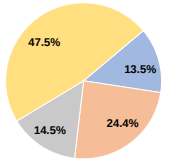
NTDID: 50045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$842,878	13.5%
Local Funds	$1,522,497	24.4%
State Funds	$903,964	14.5%
Federal Assistance	$2,960,658	47.5%
Total Operating Funds Expended	$6,229,997	100.0%

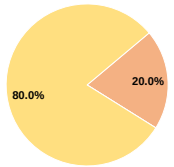
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$34,012	20.0%
State Funds	$0	0.0%
Federal Assistance	$136,050	80.0%
Total Capital Funds Expended	$170,062	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$4,108,258	65.9%
Materials and Supplies	$862,339	13.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,259,400	20.2%
Total Operating Expenses	$6,229,997	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	4	-
Bus	17	-
Total	21	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$170,062	$0	$0	$0	$170,062
Bus	$0	$0	$0	$0	$0
Total	$170,062	$0	$0	$0	$170,062

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$724,477	$50,123	$170,062	82,021	15,419	91,476	5,673	0.0	5	4	20.0%	2.3
Bus	$5,505,520	$673,955	$0	985,028	785,219	916,221	66,943	0.0	20	17	15.0%	8.1
Total	$6,229,997	$724,078	$170,062	1,067,049	800,638	1,007,697	72,616	0.0	25	21	16.0%	

Performance Measures

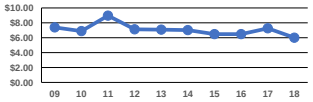
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.92	$127.71
Bus	$6.01	$82.24
Total	$6.18	$85.79

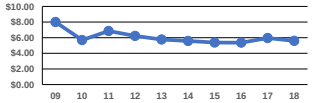
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.83	$46.99	0.2	2.7
Bus	$5.59	$7.01	0.9	11.7
Total	$5.84	$7.78	0.8	11.0

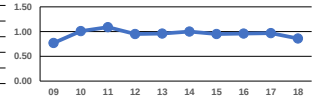
Operating Expense per Vehicle Revenue Mile: Bus



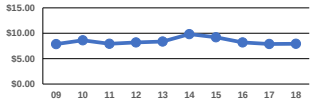
Operating Expense per Passenger Mile: Bus



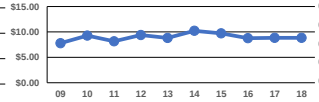
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



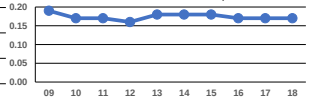
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.connect-transit.com/
351 Wylie Drive
Normal, IL 61761

Bloomington-Normal Public Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
49 **Square Miles**
132,600 **Population**
243 **Pop. Rank out of 498 UZAs**

Service Area Statistics

46 **Square Miles**
129,107 **Population**

Service Consumption

7,222,777 **Annual Passenger Miles (PMT)**
2,330,123 **Annual Unlinked Trips (UPT)**
7,595 **Average Weekday Unlinked Trips**
4,724 **Average Saturday Unlinked Trips**
2,879 **Average Sunday Unlinked Trips**

Service Supplied

1,661,810 **Annual Vehicle Revenue Miles (VRM)**
141,210 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Financial Information

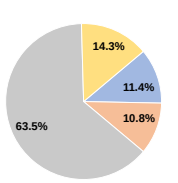
Sources of Operating Funds Expended

Fares and Directly Generated	$1,391,119	11.4%
Local Funds	$1,309,934	10.8%
State Funds	$7,719,588	63.5%
Federal Assistance	$1,742,929	14.3%
Total Operating Funds Expended	**$12,163,570**	100.0%

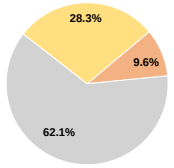
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$517,002	9.6%
State Funds	$3,360,000	62.1%
Federal Assistance	$1,533,579	28.3%
Total Capital Funds Expended	**$5,410,581**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	15	-
Bus	32	-
Total	**47**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$614,080	$0	$0	$0	$614,080
Bus	$4,605,240	$57,000	$0	$134,261	$4,796,501
Total	**$5,219,320**	**$57,000**	**$0**	**$134,261**	**$5,410,581**

Summary of Operating Expenses (OE)

Labor	$9,557,405	78.6%
Materials and Supplies	$1,350,132	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,256,033	10.3%
Total Operating Expenses	**$12,163,570**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,919,920	$133,421	$614,080	497,119	89,313	364,376	30,024	0.0	17	15	11.8%	5.2
Bus	$9,243,650	$1,169,718	$4,796,501	6,725,658	2,240,810	1,297,434	111,186	0.0	42	32	23.8%	6.0
Total	**$12,163,570**	**$1,303,139**	**$5,410,581**	**7,222,777**	**2,330,123**	**1,661,810**	**141,210**	**0.0**	**59**	**47**	**20.3%**	

Performance Measures

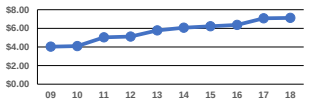
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.01	$97.25
Bus	$7.12	$83.14
Total	**$7.32**	**$86.14**

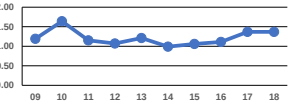
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.87	$32.69	0.2	3.0
Bus	$1.37	$4.13	1.7	20.2
Total	**$1.68**	**$5.22**	**1.4**	**16.5**

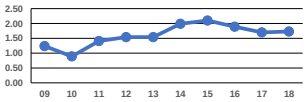
Operating Expense per Vehicle Revenue Mile: Bus



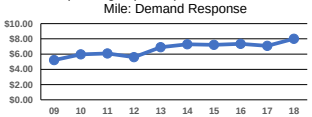
Operating Expense per Passenger Mile: Bus



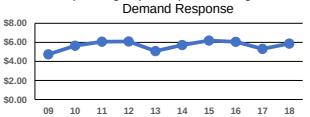
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



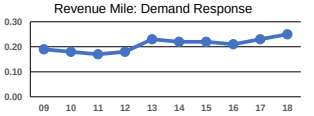
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.indygo.net/
1501 West Washington Street
Indianapolis, IN 46222

Indianapolis and Marion County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Service Area Statistics

396 **Square Miles**
928,281 **Population**

Service Consumption

45,589,009 **Annual Passenger Miles (PMT)**
9,119,074 **Annual Unlinked Trips (UPT)**
30,653 **Average Weekday Unlinked Trips**
15,936 **Average Saturday Unlinked Trips**
8,334 **Average Sunday Unlinked Trips**

Service Supplied

10,437,465 **Annual Vehicle Revenue Miles (VRM)**
759,504 **Annual Vehicle Revenue Hours (VRH)**
211 **Vehicles Operated in Maximum Service (VOMS)**
240 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50050
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$11,256,719	13.2%
Local Funds	$57,566,740	67.5%
State Funds	$11,071,851	13.0%
Federal Assistance	$5,450,582	6.4%
Total Operating Funds Expended	**$85,345,892**	100.0%

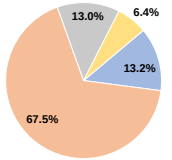
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$10,085,716	30.5%
State Funds	$0	0.0%
Federal Assistance	$23,030,262	69.5%
Total Capital Funds Expended	**$33,115,978**	100.0%

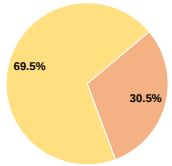
Summary of Operating Expenses (OE)

Labor	$48,887,907	57.5%
Materials and Supplies	$9,469,152	11.1%
Purchased Transportation	$10,304,851	12.1%
Other Operating Expenses	$16,416,243	19.3%
Total Operating Expenses	**$85,078,153**	100.0%
Reconciling OE Cash Expenditures	$267,739	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	74
Bus	137	-
Total	**137**	**74**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,190,196	$0	$0	$0	$1,190,196
Bus	$7,514,551	$2,680,295	$1,614,133	$871,018	$12,679,997
Total	**$8,704,747**	**$2,680,295**	**$1,614,133**	**$871,018**	**$13,870,193**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,385,188	$1,140,631	$1,190,196	3,701,815	303,085	3,029,677	200,927	0.0	75	74	1.3%	2.2
Bus	$73,692,965	$9,146,823	$12,679,997	41,887,194	8,815,989	7,407,788	558,577	0.0	165	137	17.0%	9.5
Total	**$85,078,153**	**$10,287,454**	**$13,870,193**	**45,589,009**	**9,119,074**	**10,437,465**	**759,504**	**0.0**	**240**	**211**	**12.1%**	

Performance Measures

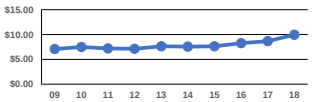
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$56.66
Bus	$9.95	$131.93
Total	**$8.15**	**$112.02**

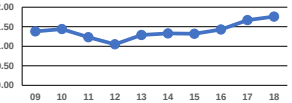
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.08	$37.56	0.1	1.5
Bus	$1.76	$8.36	1.2	15.8
Total	**$1.87**	**$9.33**	**0.9**	**12.0**

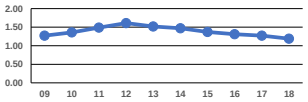
Operating Expense per Vehicle Revenue Mile: Bus



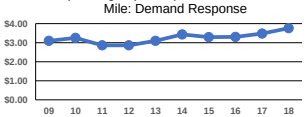
Operating Expense per Passenger Mile: Bus



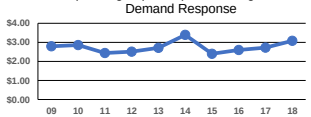
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



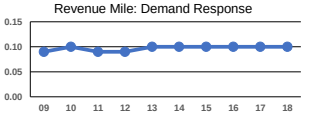
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gocitybus.com/
1250 Canal Road
P.O. Box 588
Lafayette, IN 47902-0588

Greater Lafayette Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, IN

64 **Square Miles**
147,725 **Population**
223 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

74 **Square Miles**
134,333 **Population**

Service Consumption

11,912,461 **Annual Passenger Miles (PMT)**
4,740,475 **Annual Unlinked Trips (UPT)**
17,334 **Average Weekday Unlinked Trips**
4,193 **Average Saturday Unlinked Trips**
2,055 **Average Sunday Unlinked Trips**

Service Supplied

1,909,223 **Annual Vehicle Revenue Miles (VRM)**
150,467 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
75 **Vehicles Available for Maximum Service (VAMS)**

Database Information

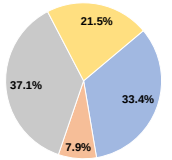
NTDID: 50051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,821,278	33.4%
Local Funds	$903,072	7.9%
State Funds	$4,239,824	37.1%
Federal Assistance	$2,460,000	21.5%
Total Operating Funds Expended	**$11,424,174**	100.0%

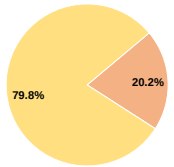
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$897,525	20.2%
State Funds	$0	0.0%
Federal Assistance	$3,546,357	79.8%
Total Capital Funds Expended	**$4,443,882**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$9,057,644	79.8%
Materials and Supplies	$1,274,245	11.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,023,664	9.0%
Total Operating Expenses	**$11,355,553**	100.0%
Reconciling OE Cash Expenditures	$68,621	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$63,066	$0	$0	$0	$63,066
Bus	56	-	$3,803,654	$266,694	$156,590	$153,878	$4,380,816
Total	**61**	**-**	**$3,866,720**	**$266,694**	**$156,590**	**$153,878**	**$4,443,882**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$692,577	$110,985	$63,066	154,969	27,195	104,923	8,635	0.0	6	5	16.7%	3.5
Bus	$10,662,976	$3,239,860	$4,380,816	11,757,492	4,713,280	1,804,300	141,832	0.0	69	56	18.8%	7.2
Total	**$11,355,553**	**$3,350,845**	**$4,443,882**	**11,912,461**	**4,740,475**	**1,909,223**	**150,467**	**0.0**	**75**	**61**	**18.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.60	$80.21
Bus	$5.91	$75.18
Total	**$5.95**	**$75.47**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.47	$25.47	0.3	3.1
Bus	$0.91	$2.26	2.6	33.2
Total	**$0.95**	**$2.40**	**2.5**	**31.5**

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sbtranspo.com/
1401 S. Lafayette Blvd.
P.O. Box 1437
South Bend, IN 46613

South Bend Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Service Consumption

4,999,571 **Annual Passenger Miles (PMT)**
1,598,631 **Annual Unlinked Trips (UPT)**
5,894 **Average Weekday Unlinked Trips**
2,411 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50052
Reporter Type: Full Reporter

Service Area Statistics

68 **Square Miles**
154,346 **Population**

Service Supplied

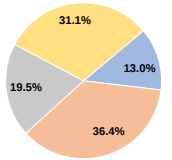
1,698,097 **Annual Vehicle Revenue Miles (VRM)**
120,701 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,355,143	13.0%
Local Funds	$3,791,560	36.4%
State Funds	$2,030,690	19.5%
Federal Assistance	$3,246,801	31.1%
Total Operating Funds Expended	**$10,424,194**	100.0%

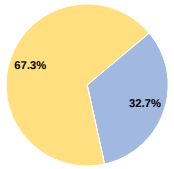
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$142,398	32.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$293,429	67.3%
Total Capital Funds Expended	**$435,827**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$8,078,780	77.5%
Materials and Supplies	$1,040,694	10.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,304,720	12.5%
Total Operating Expenses	**$10,424,194**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$99,982	$834	$0	$0	$100,816
Bus	35	-	$51,718	$103,300	$110,221	$69,772	$335,011
Total	**50**	**-**	**$151,700**	**$104,134**	**$110,221**	**$69,772**	**$435,827**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,710,863	$149,374	$100,816	611,212	75,527	351,367	27,307	0.0	18	15	16.7%	4.1
Bus	$8,713,331	$1,218,390	$335,011	4,388,359	1,523,104	1,346,730	93,394	0.0	51	35	31.4%	9.4
Total	**$10,424,194**	**$1,367,764**	**$435,827**	**4,999,571**	**1,598,631**	**1,698,097**	**120,701**	**0.0**	**69**	**50**	**27.5%**	

Performance Measures

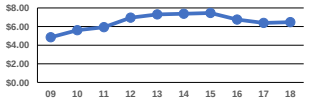
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.87	$62.65
Bus	$6.47	$93.30
Total	**$6.14**	**$86.36**

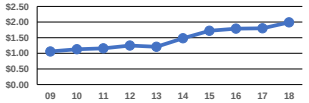
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.80	$22.65	0.2	2.8
Bus	$1.99	$5.72	1.1	16.3
Total	**$2.09**	**$6.52**	**0.9**	**13.2**

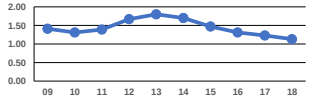
Operating Expense per Vehicle Revenue Mile: Bus



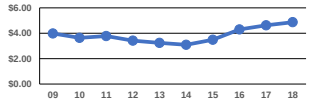
Operating Expense per Passenger Mile: Bus



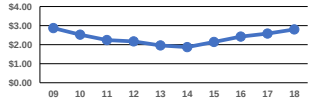
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



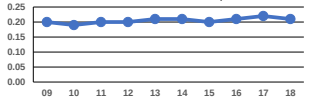
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.terrehaute.in.gov/departments/transit-department
901 South 14th Street
Terre Haute, IN 47807-4923

City of Terre Haute dba Terre Haute Transit Utility

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
53 **Square Miles**
92,742 **Population**
316 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

18 **Square Miles**
59,614 **Population**

Service Consumption

511,039 **Annual Passenger Miles (PMT)**
259,078 **Annual Unlinked Trips (UPT)**
1,089 **Average Weekday Unlinked Trips**
187 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

466,737 **Annual Vehicle Revenue Miles (VRM)**
40,334 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
16 **Vehicles Available for Maximum Service (VAMS)**

Database Information

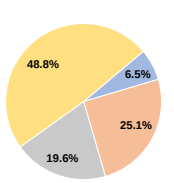
NTDID: 50053
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$178,467	6.5%
Local Funds	$686,920	25.1%
State Funds	$536,896	19.6%
Federal Assistance	$1,335,483	48.8%
Total Operating Funds Expended	**$2,737,766**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	3	-
Bus	8	-
Total	**11**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$2,094,428	76.5%
Materials and Supplies	$319,311	11.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$324,027	11.8%
Total Operating Expenses	**$2,737,766**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$364,878	$40,113	$0	83,764	17,828	40,502	8,287	0.0	4	3	25.0%	7.3
Bus	$2,372,888	$126,354	$0	427,275	241,250	426,235	32,047	0.0	12	8	33.3%	5.8
Total	**$2,737,766**	**$166,467**	**$0**	**511,039**	**259,078**	**466,737**	**40,334**	**0.0**	**16**	**11**	**31.3%**	

Performance Measures

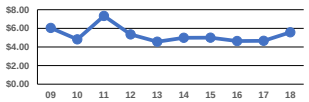
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.01	$44.03
Bus	$5.57	$74.04
Total	**$5.87**	**$67.88**

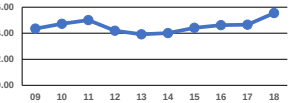
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.36	$20.47	0.4	2.2
Bus	$5.55	$9.84	0.6	7.5
Total	**$5.36**	**$10.57**	**0.6**	**6.4**

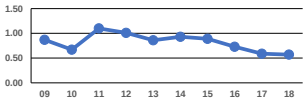
Operating Expense per Vehicle Revenue Mile: Bus



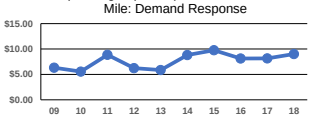
Operating Expense per Passenger Mile: Bus



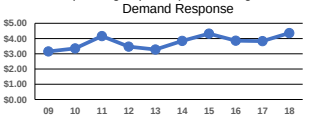
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



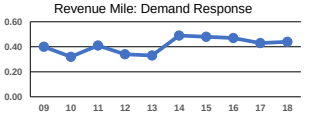
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mitsbus.org/
1300 East Seymour Street
Muncie, IN 47302

Muncie Indiana Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN

47	**Square Miles**
90,580	**Population**
322	**Pop. Rank out of 498 UZAs**

Service Area Statistics

27	**Square Miles**
70,085	**Population**

Service Consumption

4,810,538	**Annual Passenger Miles (PMT)**
1,391,256	**Annual Unlinked Trips (UPT)**
4,965	**Average Weekday Unlinked Trips**
2,408	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

955,725	**Annual Vehicle Revenue Miles (VRM)**
73,182	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
48	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50054
Reporter Type: Full Reporter

Financial Information

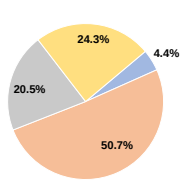
Sources of Operating Funds Expended

Fares and Directly Generated	$321,728	4.4%
Local Funds	$3,675,342	50.7%
State Funds	$1,486,059	20.5%
Federal Assistance	$1,763,072	24.3%
Total Operating Funds Expended	**$7,246,201**	100.0%

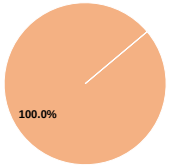
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$541,979	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$541,979**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	9	-
Bus	27	-
Total	**36**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$135,995	$0	$0	$0	$135,995
Bus	$150,639	$0	$255,345	$0	$405,984
Total	**$286,634**	**$0**	**$255,345**	**$0**	**$541,979**

Summary of Operating Expenses (OE)

Labor	$5,230,633	72.8%
Materials and Supplies	$738,688	10.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,217,075	16.9%
Total Operating Expenses	**$7,186,396**	100.0%
Reconciling OE Cash Expenditures	$59,805	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,811,119	$46,967	$135,995	245,523	54,080	213,505	19,706	0.0	17	9	47.1%	3.8
Bus	$5,375,277	$186,698	$405,984	4,565,015	1,337,176	742,220	53,476	0.0	31	27	12.9%	9.8
Total	**$7,186,396**	**$233,665**	**$541,979**	**4,810,538**	**1,391,256**	**955,725**	**73,182**	**0.0**	**48**	**36**	**25.0%**	

Performance Measures

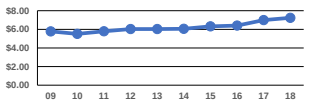
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.48	$91.91
Bus	$7.24	$100.52
Total	**$7.52**	**$98.20**

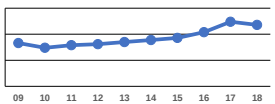
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.38	$33.49	0.3	2.7
Bus	$1.18	$4.02	1.8	25.0
Total	**$1.49**	**$5.17**	**1.5**	**19.0**

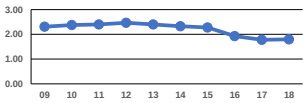
Operating Expense per Vehicle Revenue Mile: Bus



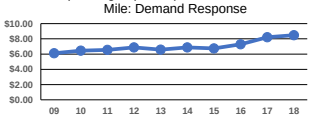
Operating Expense per Passenger Mile: Bus



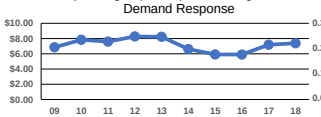
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



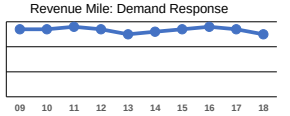
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecitylink.org/
2105 Northeast Jefferson Street
Peoria, IL 61603-3587

Greater Peoria Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL

144 **Square Miles**
266,921 **Population**
139 **Pop. Rank out of 498 UZAs**

Service Area Statistics

105 **Square Miles**
209,896 **Population**

Service Consumption

17,310,246 **Annual Passenger Miles (PMT)**
2,826,657 **Annual Unlinked Trips (UPT)**
9,879 **Average Weekday Unlinked Trips**
4,469 **Average Saturday Unlinked Trips**
1,686 **Average Sunday Unlinked Trips**

Service Supplied

2,893,762 **Annual Vehicle Revenue Miles (VRM)**
177,014 **Annual Vehicle Revenue Hours (VRH)**
82 **Vehicles Operated in Maximum Service (VOMS)**
100 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50056
Reporter Type: Full Reporter

Financial Information

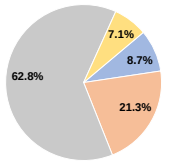
Sources of Operating Funds Expended

Fares and Directly Generated	$2,369,829	8.7%
Local Funds	$5,786,697	21.3%
State Funds	$17,027,700	62.8%
Federal Assistance	$1,931,011	7.1%
Total Operating Funds Expended	**$27,115,237**	100.0%

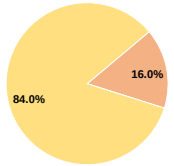
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$376,736	16.0%
State Funds	$0	0.0%
Federal Assistance	$1,978,869	84.0%
Total Capital Funds Expended	**$2,355,605**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	37
Bus	45	-
Total	**45**	**37**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,984,999	$0	$0	$0	$1,984,999
Bus	$19,232	$45,212	$19,688	$286,474	$370,606
Total	**$2,004,231**	**$45,212**	**$19,688**	**$286,474**	**$2,355,605**

Summary of Operating Expenses (OE)

Labor	$13,014,816	58.5%
Materials and Supplies	$2,555,493	11.5%
Purchased Transportation	$4,083,588	18.3%
Other Operating Expenses	$2,603,976	11.7%
Total Operating Expenses	**$22,257,873**	100.0%
Reconciling OE Cash Expenditures	$4,857,364	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,300,822	$286,373	$1,984,999	927,220	140,915	890,858	67,550	0.0	39	37	5.1%	1.4
Bus	$17,957,051	$1,621,219	$370,606	16,383,026	2,685,742	2,002,904	109,464	0.0	61	45	26.2%	10.6
Total	**$22,257,873**	**$1,907,592**	**$2,355,605**	**17,310,246**	**2,826,657**	**2,893,762**	**177,014**	**0.0**	**100**	**82**	**18.0%**	

Performance Measures

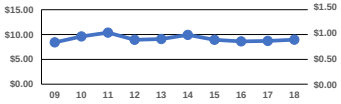
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.83	$63.67
Bus	$8.97	$164.05
Total	**$7.69**	**$125.74**

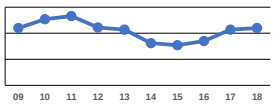
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.64	$30.52	0.2	2.1
Bus	$1.10	$6.69	1.3	24.5
Total	**$1.29**	**$7.87**	**1.0**	**16.0**

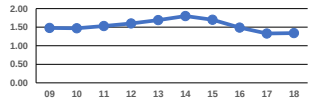
Operating Expense per Vehicle Revenue Mile: Bus



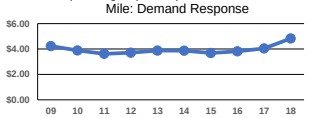
Operating Expense per Passenger Mile: Bus



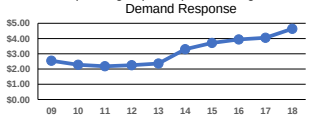
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



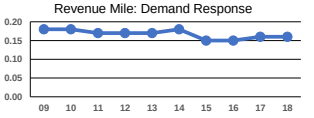
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.qcmetrolink.com/
1515 River Drive
Moline , IL 61265

Rock Island County Metropolitan Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

46 **Square Miles**
120,378 **Population**

Service Consumption

10,254,944 **Annual Passenger Miles (PMT)**
3,270,807 **Annual Unlinked Trips (UPT)**
11,204 **Average Weekday Unlinked Trips**
6,681 **Average Saturday Unlinked Trips**
3,047 **Average Sunday Unlinked Trips**

Service Supplied

2,589,444 **Annual Vehicle Revenue Miles (VRM)**
177,825 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50057
Reporter Type: Full Reporter

Financial Information

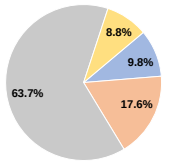
Sources of Operating Funds Expended

Fares and Directly Generated	$1,846,946	9.8%
Local Funds	$3,314,003	17.6%
State Funds	$11,988,804	63.7%
Federal Assistance	$1,660,758	8.8%
Total Operating Funds Expended	**$18,810,511**	100.0%

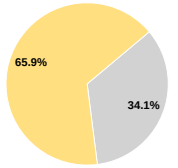
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,068,377	34.1%
Federal Assistance	$2,065,233	65.9%
Total Capital Funds Expended	**$3,133,610**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	9	4
Ferryboat	-	3
Bus	46	-
Total	**55**	**7**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$336,835	$11,848	$0	$0	$348,683
Ferryboat	$0	$0	$0	$0	$0
Bus	$1,819,408	$95,335	$800,572	$69,612	$2,784,927
Total	**$2,156,243**	**$107,183**	**$800,572**	**$69,612**	**$3,133,610**

Summary of Operating Expenses (OE)

Labor	$12,055,566	64.8%
Materials and Supplies	$2,032,460	10.9%
Purchased Transportation	$872,423	4.7%
Other Operating Expenses	$3,632,728	19.5%
Total Operating Expenses	**$18,593,177**	100.0%
Reconciling OE Cash Expenditures	$217,334	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,425,214	$86,474	$348,683	626,540	68,040	264,527	19,459	0.0	17	13	23.5%	2.6
Ferryboat	$583,894	$213,088	$0	254,150	44,603	14,802	1,940	8.1	3	3	0.0%	18.3
Bus	$16,584,069	$937,547	$2,784,927	9,374,254	3,158,164	2,310,115	156,426	0.0	58	46	20.7%	8.4
Total	**$18,593,177**	**$1,237,109**	**$3,133,610**	**10,254,944**	**3,270,807**	**2,589,444**	**177,825**	**8.1**	**78**	**62**	**20.5%**	

Performance Measures

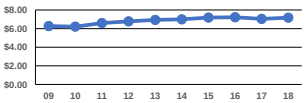
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$73.24
Ferryboat	$39.45	$300.98
Bus	$7.18	$106.02
Total	**$7.18**	**$104.56**

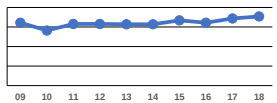
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.27	$20.95	0.3	3.5
Ferryboat	$2.30	$13.09	3.0	23.0
Bus	$1.77	$5.25	1.4	20.2
Total	**$1.81**	**$5.68**	**1.3**	**18.4**

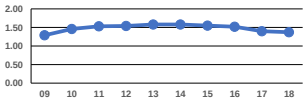
Operating Expense per Vehicle Revenue Mile: Bus



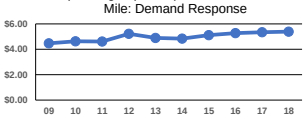
Operating Expense per Passenger Mile: Bus



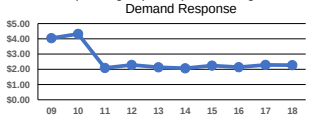
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



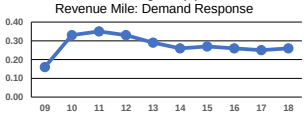
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rmtd.org/
520 Mulberry Street
Rockford, IL 61101-1016

Rockford Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL

153 **Square Miles**
296,863 **Population**
127 **Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL

Service Area Statistics

155 **Square Miles**
227,502 **Population**

Service Consumption

7,753,766 **Annual Passenger Miles (PMT)**
1,671,856 **Annual Unlinked Trips (UPT)**
5,735 **Average Weekday Unlinked Trips**
3,103 **Average Saturday Unlinked Trips**
921 **Average Sunday Unlinked Trips**

Service Supplied

2,065,681 **Annual Vehicle Revenue Miles (VRM)**
148,684 **Annual Vehicle Revenue Hours (VRH)**
51 **Vehicles Operated in Maximum Service (VOMS)**
76 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50058
Reporter Type: Full Reporter

Financial Information

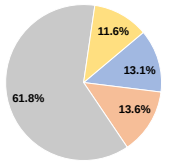
Sources of Operating Funds Expended

Fares and Directly Generated	$2,226,895	13.1%
Local Funds	$2,317,483	13.6%
State Funds	$10,523,655	61.8%
Federal Assistance	$1,973,781	11.6%
Total Operating Funds Expended	**$17,041,814**	100.0%

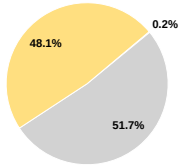
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,454	0.2%
State Funds	$755,329	51.7%
Federal Assistance	$702,907	48.1%
Total Capital Funds Expended	**$1,460,690**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	27	-
Bus	24	-
Total	**51**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$14,982	$1,354,367	$91,341	$1,460,690
Total	**$0**	**$14,982**	**$1,354,367**	**$91,341**	**$1,460,690**

Summary of Operating Expenses (OE)

Labor	$12,700,315	76.4%
Materials and Supplies	$1,867,918	11.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,046,175	12.3%
Total Operating Expenses	**$16,614,408**	100.0%
Reconciling OE Cash Expenditures	$78,327	
Purchased Transportation (Reported Separately)	$349,079 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,055,010	$230,393	$0	987,486	119,957	850,366	53,830	0.0	36	27	25.0%	5.9
Bus	$12,541,944	$1,026,480	$1,460,690	6,766,280	1,551,899	1,215,315	94,854	0.0	40	24	40.0%	9.6
Total	**$16,596,954**	**$1,256,873**	**$1,460,690**	**7,753,766**	**1,671,856**	**2,065,681**	**148,684**	**0.0**	**76**	**51**	**32.9%**	

Performance Measures

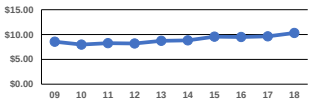
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$75.33
Bus	$10.32	$132.22
Total	**$8.03**	**$111.63**

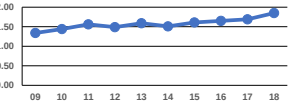
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.11	$33.80	0.1	2.2
Bus	$1.85	$8.08	1.3	16.4
Total	**$2.14**	**$9.93**	**0.8**	**11.2**

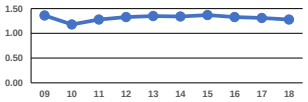
Operating Expense per Vehicle Revenue Mile: Bus



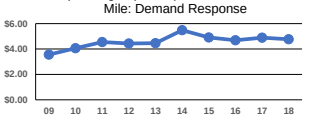
Operating Expense per Passenger Mile: Bus



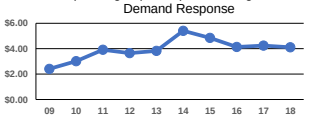
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



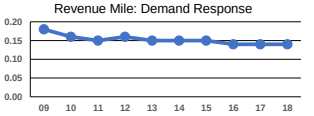
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smtd.org/
928 South Ninth Street
Springfield, IL 62703-2497

Springfield Mass Transit District dba Sangamon Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL

92	**Square Miles**
161,316	**Population**
206	**Pop. Rank out of 498 UZAs**

Service Area Statistics

65	**Square Miles**
123,682	**Population**

Service Consumption

6,171,048	**Annual Passenger Miles (PMT)**
1,622,854	**Annual Unlinked Trips (UPT)**
5,817	**Average Weekday Unlinked Trips**
2,749	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

1,759,290	**Annual Vehicle Revenue Miles (VRM)**
137,154	**Annual Vehicle Revenue Hours (VRH)**
60	**Vehicles Operated in Maximum Service (VOMS)**
79	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50059
Reporter Type: Full Reporter

Financial Information

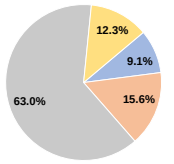
Sources of Operating Funds Expended

Fares and Directly Generated	$1,300,880	9.1%
Local Funds	$2,241,283	15.6%
State Funds	$9,051,050	63.0%
Federal Assistance	$1,764,160	12.3%
Total Operating Funds Expended	**$14,357,373**	100.0%

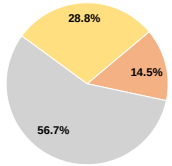
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,409,314	14.5%
State Funds	$5,526,441	56.7%
Federal Assistance	$2,807,705	28.8%
Total Capital Funds Expended	**$9,743,460**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	12	-
Bus	48	-
Total	**60**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$7,893,534	$518,968	$1,165,878	$165,080	$9,743,460
Total	**$7,893,534**	**$518,968**	**$1,165,878**	**$165,080**	**$9,743,460**

Summary of Operating Expenses (OE)

Labor	$10,587,757	75.6%
Materials and Supplies	$2,121,653	15.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,302,004	9.3%
Total Operating Expenses	**$14,011,414**	100.0%
Reconciling OE Cash Expenditures	$345,959	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,810,502	$226,109	$0	493,221	78,123	390,215	29,878	0.0	21	12	42.9%	2.7
Bus	$12,200,912	$816,141	$9,743,460	5,677,827	1,544,731	1,369,075	107,276	0.0	58	48	17.2%	4.5
Total	**$14,011,414**	**$1,042,250**	**$9,743,460**	**6,171,048**	**1,622,854**	**1,759,290**	**137,154**	**0.0**	**79**	**60**	**24.1%**	

Performance Measures

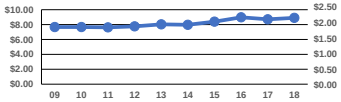
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.64	$60.60
Bus	$8.91	$113.73
Total	**$7.96**	**$102.16**

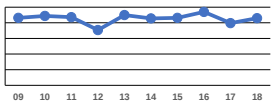
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.67	$23.18	0.2	2.6
Bus	$2.15	$7.90	1.1	14.4
Total	**$2.27**	**$8.63**	**0.9**	**11.8**

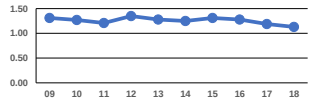
Operating Expense per Vehicle Revenue Mile: Bus



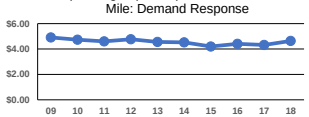
Operating Expense per Passenger Mile: Bus



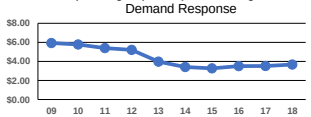
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



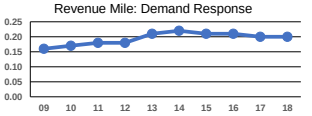
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://mtd.org
1101 East University Avenue
Urbana, IL 61802-2009

Champaign-Urbana Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
47 **Square Miles**
145,361 **Population**
224 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

41 **Square Miles**
137,693 **Population**

Service Consumption

21,552,913 **Annual Passenger Miles (PMT)**
11,520,718 **Annual Unlinked Trips (UPT)**
40,001 **Average Weekday Unlinked Trips**
15,710 **Average Saturday Unlinked Trips**
10,145 **Average Sunday Unlinked Trips**

Service Supplied

3,469,915 **Annual Vehicle Revenue Miles (VRM)**
318,418 **Annual Vehicle Revenue Hours (VRH)**
113 **Vehicles Operated in Maximum Service (VOMS)**
146 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50060
Reporter Type: Full Reporter

Financial Information

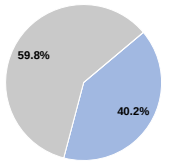
Sources of Operating Funds Expended

Fares and Directly Generated	$14,129,457	40.2%
Local Funds	$0	0.0%
State Funds	$20,999,776	59.8%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$35,129,233	100.0%

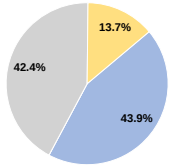
Sources of Capital Funds Expended

Fares and Directly Generated	$3,130,545	43.9%
Local Funds	$0	0.0%
State Funds	$3,019,563	42.4%
Federal Assistance	$977,638	13.7%
Total Capital Funds Expended	$7,127,746	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	8	12
Bus	93	-
Total	101	12

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$2,419,843	$5,705	$4,687,740	$14,458	$7,127,746
Total	$2,419,843	$5,705	$4,687,740	$14,458	$7,127,746

Summary of Operating Expenses (OE)

Labor	$25,931,702	75.5%
Materials and Supplies	$4,197,692	12.2%
Purchased Transportation	$469,592	1.4%
Other Operating Expenses	$3,741,756	10.9%
Total Operating Expenses	$34,340,742	100.0%
Reconciling OE Cash Expenditures	$788,491	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,636,691	$288,677	$0	591,278	128,525	352,384	42,708	0.0	35	20	42.9%	5.4
Bus	$32,704,051	$7,457,926	$7,127,746	20,961,635	11,392,193	3,117,531	275,710	0.0	111	93	16.2%	7.1
Total	$34,340,742	$7,746,603	$7,127,746	21,552,913	11,520,718	3,469,915	318,418	0.0	146	113	22.6%	

Performance Measures

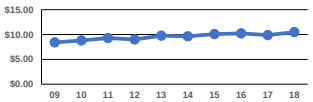
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.64	$38.32
Bus	$10.49	$118.62
Total	$9.90	$107.85

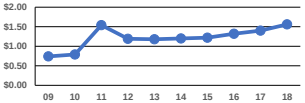
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.77	$12.73	0.4	3.0
Bus	$1.56	$2.87	3.7	41.3
Total	$1.59	$2.98	3.3	36.2

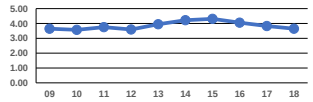
Operating Expense per Vehicle Revenue Mile: Bus



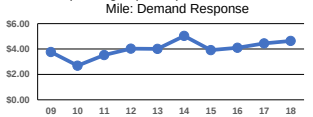
Operating Expense per Passenger Mile: Bus



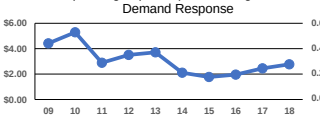
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



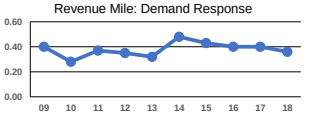
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.decaturil.gov/transit.htm/
555 East Wood Street
Decatur, IL 62523-1325

City of Decatur, Il dba Decatur Public Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL

59 **Square Miles**
93,863 **Population**
313 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

53 **Square Miles**
82,155 **Population**

Service Consumption

3,386,339 **Annual Passenger Miles (PMT)**
1,160,853 **Annual Unlinked Trips (UPT)**
3,810 **Average Weekday Unlinked Trips[1]**
3,759 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,096,699 **Annual Vehicle Revenue Miles (VRM)**
78,303 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Database Information

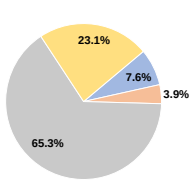
NTDID: 50061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$552,451	7.6%
Local Funds	$285,080	3.9%
State Funds	$4,729,309	65.3%
Federal Assistance	$1,674,518	23.1%
Total Operating Funds Expended	**$7,241,358**	100.0%

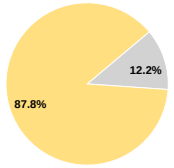
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,445	12.2%
Federal Assistance	$89,473	87.8%
Total Capital Funds Expended	**$101,918**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$5,474,622	75.7%
Materials and Supplies	$997,856	13.8%
Purchased Transportation	$5,985	0.1%
Other Operating Expenses	$750,759	10.4%
Total Operating Expenses	**$7,229,222**	100.0%
Reconciling OE Cash Expenditures	$12,136	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	3	$0	$0	$0	$0	$0
Bus	19	-	$0	$0	$62,226	$39,692	$101,918
Total	**25**	**3**	**$0**	**$0**	**$62,226**	**$39,692**	**$101,918**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,101,122	$41,543	$0	83,286	22,212	113,321	10,645	0.0	10	6	40.0%	8.1
Demand Response - Taxi	$30,617	$2,556	$0	4,895	1,345	2,930	178	0.0	3	3	0.0%	0.0
Bus	$6,097,483	$477,199	$101,918	3,298,158	1,137,296	980,448	67,480	0.0	22	19	13.6%	14.0
Total	**$7,229,222**	**$521,298**	**$101,918**	**3,386,339**	**1,160,853**	**1,096,699**	**78,303**	**0.0**	**35**	**28**	**20.0%**	

Performance Measures

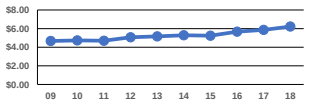
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.72	$103.44
Demand Response - Taxi	$10.45	$172.01
Bus	$6.22	$90.36
Total	**$6.59**	**$92.32**

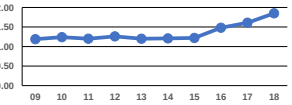
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.22	$49.57	0.2	2.1
Demand Response - Taxi	$6.25	$22.76	0.5	7.6
Bus	$1.85	$5.36	1.2	16.9
Total	**$2.13**	**$6.23**	**1.1**	**14.8**

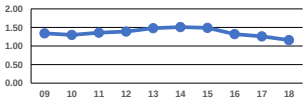
Operating Expense per Vehicle Revenue Mile: Bus



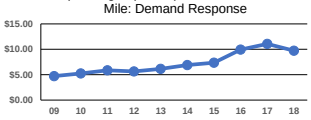
Operating Expense per Passenger Mile: Bus



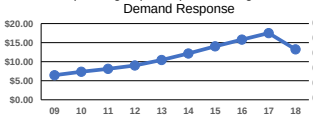
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



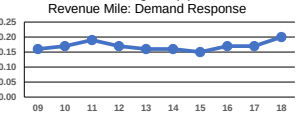
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.transitchicago.com/
567 West Lake Street
Chicago, IL 60661-1498

Chicago Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

1,992,826,737 **Annual Passenger Miles (PMT)**
468,067,963 **Annual Unlinked Trips (UPT)**
1,507,282 **Average Weekday Unlinked Trips**
884,775 **Average Saturday Unlinked Trips**
650,050 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

310 **Square Miles**
3,240,768 **Population**

Service Supplied

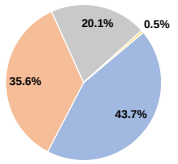
125,776,161 **Annual Vehicle Revenue Miles (VRM)**
9,862,263 **Annual Vehicle Revenue Hours (VRH)**
2,711 **Vehicles Operated in Maximum Service (VOMS)**
3,326 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$654,679,681	43.7%
Local Funds	$533,540,704	35.6%
State Funds	$300,879,399	20.1%
Federal Assistance	$7,759,627	0.5%
Total Operating Funds Expended	**$1,496,859,411**	100.0%

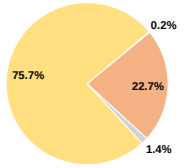
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$662,738	0.2%
Local Funds	$81,775,956	22.7%
State Funds	$4,942,004	1.4%
Federal Assistance	$272,139,047	75.7%
Total Capital Funds Expended	**$359,519,745**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Heavy Rail	1,142	-
Bus	1,569	-
Total	**2,711**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	$41,483,417	$99,279,966	$91,904,489	$115,992	$232,783,864
Bus	$84,386,656	$21,825,781	$9,227,259	$11,296,185	$126,735,881
Total	**$125,870,073**	**$121,105,747**	**$101,131,748**	**$11,412,177**	**$359,519,745**

Summary of Operating Expenses (OE)

Labor	$1,103,637,817	77.0%
Materials and Supplies	$122,217,086	8.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$206,591,950	14.4%
Total Operating Expenses	**$1,432,446,853**	100.0%
Reconciling OE Cash Expenditures	$64,412,558	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$617,865,221	$314,065,224	$232,783,864	1,401,502,999	225,894,953	73,461,555	4,068,066	207.8	1,462	1,142	21.9%	18.0
Bus	$814,581,632	$279,555,025	$126,735,881	591,323,738	242,173,010	52,314,606	5,794,197	4.1	1,864	1,569	15.8%	8.9
Total	**$1,432,446,853**	**$593,620,249**	**$359,519,745**	**1,992,826,737**	**468,067,963**	**125,776,161**	**9,862,263**	**211.9**	**3,326**	**2,711**	**18.5%**	

Performance Measures

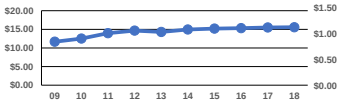
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$8.41	$151.88
Bus	$15.57	$140.59
Total	**$11.39**	**$145.25**

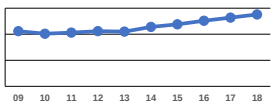
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.44	$2.74	3.1	55.5
Bus	$1.38	$3.36	4.6	41.8
Total	**$0.72**	**$3.06**	**3.7**	**47.5**

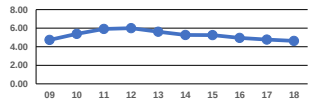
Operating Expense per Vehicle Revenue Mile: Bus



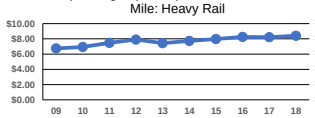
Operating Expense per Passenger Mile: Bus



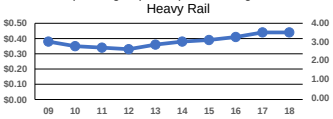
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



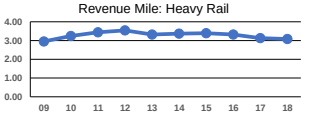
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rptride.com/
4300 East River Road NE
Rochester, MN 55906

City of Rochester, Minnesota dba Rochester Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN

51 **Square Miles**
107,677 **Population**
288 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

28 **Square Miles**
104,230 **Population**

Service Consumption

7,634,118 **Annual Passenger Miles (PMT)**
2,056,278 **Annual Unlinked Trips (UPT)**
7,591 **Average Weekday Unlinked Trips[1]**
710 **Average Saturday Unlinked Trips[1]**
346 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,684,922 **Annual Vehicle Revenue Miles (VRM)**
112,076 **Annual Vehicle Revenue Hours (VRH)**
58 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50092
Reporter Type: Full Reporter

Financial Information

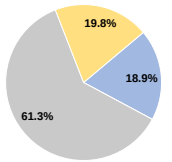
Sources of Operating Funds Expended

Fares and Directly Generated	$1,828,149	18.9%
Local Funds	$0	0.0%
State Funds	$5,911,749	61.3%
Federal Assistance	$1,909,617	19.8%
Total Operating Funds Expended	**$9,649,515**	100.0%

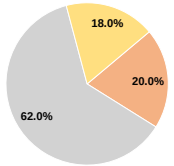
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,607,053	20.0%
State Funds	$4,979,091	62.0%
Federal Assistance	$1,449,127	18.0%
Total Capital Funds Expended	**$8,035,271**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	5
Demand Response - Taxi	-	1
Bus	-	52
Total	**-**	**58**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$7,874,704	$160,567	$0	$0	$8,035,271
Total	**$7,874,704**	**$160,567**	**$0**	**$0**	**$8,035,271**

Summary of Operating Expenses (OE)

Labor	$602,085	6.2%
Materials and Supplies	$1,534,162	15.9%
Purchased Transportation	$6,706,838	69.5%
Other Operating Expenses	$806,430	8.4%
Total Operating Expenses	**$9,649,515**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$588,936	$75,591	$0	177,791	25,944	163,348	10,460	0.0	6	5	16.7%	6.0
Demand Response - Taxi	$495,995	$60,567	$0	88,967	20,189	88,967	5,457	0.0	1	1	0.0%	0.0
Bus	$8,564,584	$2,839,103	$8,035,271	7,367,360	2,010,145	1,432,607	96,159	0.0	66	52	21.2%	7.0
Total	**$9,649,515**	**$2,975,261**	**$8,035,271**	**7,634,118**	**2,056,278**	**1,684,922**	**112,076**	**0.0**	**73**	**58**	**20.5%**	

Performance Measures

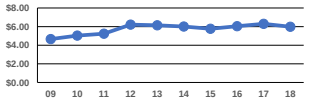
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$56.30
Demand Response - Taxi	$5.58	$90.89
Bus	$5.98	$89.07
Total	**$5.73**	**$86.10**

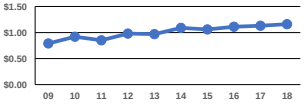
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.31	$22.70	0.2	2.5
Demand Response - Taxi	$5.58	$24.57	0.2	3.7
Bus	$1.16	$4.26	1.4	20.9
Total	**$1.26**	**$4.69**	**1.2**	**18.3**

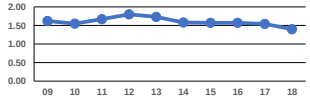
Operating Expense per Vehicle Revenue Mile: Bus



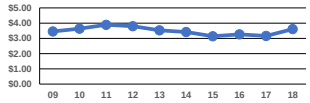
Operating Expense per Passenger Mile: Bus



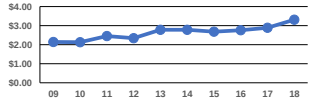
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



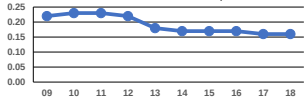
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.waukeshametro.org/
2311 Badger Drive
Waukesha, WI 53188-5932

City of Waukesha dba Waukesha Metro Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
141,642 **Population**

Service Consumption

5,573,888 **Annual Passenger Miles (PMT)**
996,662 **Annual Unlinked Trips (UPT)**
3,395 **Average Weekday Unlinked Trips**
1,632 **Average Saturday Unlinked Trips**
893 **Average Sunday Unlinked Trips**

Service Supplied

1,231,386 **Annual Vehicle Revenue Miles (VRM)**
80,628 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
56 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Financial Information

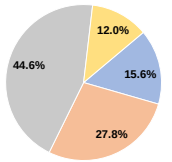
Sources of Operating Funds Expended

Fares and Directly Generated	$1,369,789	15.6%
Local Funds	$2,446,824	27.8%
State Funds	$3,919,845	44.6%
Federal Assistance	$1,058,174	12.0%
Total Operating Funds Expended	**$8,794,632**	100.0%

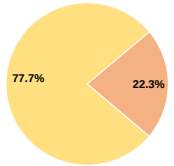
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$219,337	22.3%
State Funds	$0	0.0%
Federal Assistance	$765,038	77.7%
Total Capital Funds Expended	**$984,375**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	12	$0	$0	$0	$0	$0
Demand Response	5	3	$0	$0	$0	$0	$0
Bus	21	-	$831,933	$0	$152,442	$0	$984,375
Total	**26**	**15**	**$831,933**	**$0**	**$152,442**	**$0**	**$984,375**

Summary of Operating Expenses (OE)

Labor	$4,701,428	56.5%
Materials and Supplies	$653,474	7.9%
Purchased Transportation	$2,089,949	25.1%
Other Operating Expenses	$879,455	10.6%
Total Operating Expenses	**$8,324,306**	100.0%
Reconciling OE Cash Expenditures	$470,326	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,105,153	$361,917	$0	2,390,880	111,726	315,044	13,098	0.0	16	12	25.0%	0.0
Demand Response	$689,738	$63,351	$0	84,546	14,733	80,864	6,850	0.0	12	8	33.3%	8.1
Bus	$5,529,415	$878,027	$984,375	3,098,462	870,203	835,478	60,680	10.7	28	21	25.0%	7.0
Total	**$8,324,306**	**$1,303,295**	**$984,375**	**5,573,888**	**996,662**	**1,231,386**	**80,628**	**10.7**	**56**	**41**	**26.8%**	

Performance Measures

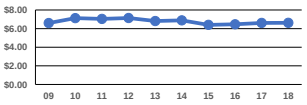
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.68	$160.72
Demand Response	$8.53	$100.69
Bus	$6.62	$91.12
Total	**$6.76**	**$103.24**

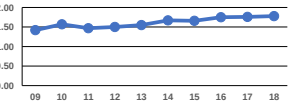
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.88	$18.84	0.4	8.5
Demand Response	$8.16	$46.82	0.2	2.2
Bus	$1.78	$6.35	1.0	14.3
Total	**$1.49**	**$8.35**	**0.8**	**12.4**

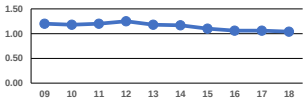
Operating Expense per Vehicle Revenue Mile: Bus



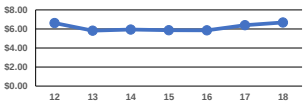
Operating Expense per Passenger Mile: Bus



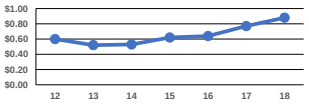
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



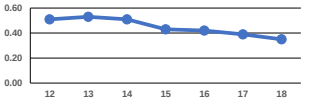
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.eau-claire.wi.us/
910 Forest Street
Eau Claire, WI 54703

City of Eau Claire dba Eau Claire Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI

69 **Square Miles**
102,852 **Population**
297 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

28 **Square Miles**
76,267 **Population**

Service Consumption

2,872,600 **Annual Passenger Miles (PMT)**
964,748 **Annual Unlinked Trips (UPT)**
3,547 **Average Weekday Unlinked Trips**
1,155 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,235,690 **Annual Vehicle Revenue Miles (VRM)**
73,704 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Database Information

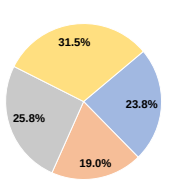
NTDID: 50099
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,317,938	23.8%
Local Funds	$1,054,604	19.0%
State Funds	$1,429,704	25.8%
Federal Assistance	$1,745,340	31.5%
Total Operating Funds Expended	**$5,547,586**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	34
Bus	16	-
Total	**16**	**34**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$3,005,196	55.1%
Materials and Supplies	$791,800	14.5%
Purchased Transportation	$1,033,537	19.0%
Other Operating Expenses	$620,794	11.4%
Total Operating Expenses	**$5,451,327**	100.0%
Reconciling OE Cash Expenditures	$96,259	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,082,069	$303,321	$0	551,576	58,618	542,337	26,108	0.0	44	34	22.7%	0.0
Bus	$4,369,258	$896,177	$0	2,321,024	906,130	693,353	47,596	0.0	22	16	27.3%	13.5
Total	**$5,451,327**	**$1,199,498**	**$0**	**2,872,600**	**964,748**	**1,235,690**	**73,704**	**0.0**	**66**	**50**	**24.2%**	

Performance Measures

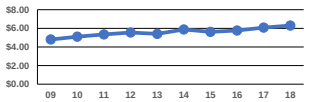
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$41.45
Bus	$6.30	$91.80
Total	**$4.41**	**$73.96**

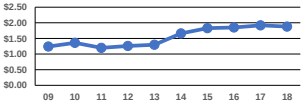
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.96	$18.46	0.1	2.2
Bus	$1.88	$4.82	1.3	19.0
Total	**$1.90**	**$5.65**	**0.8**	**13.1**

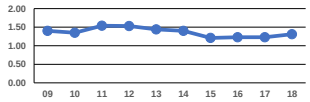
Operating Expense per Vehicle Revenue Mile: Bus



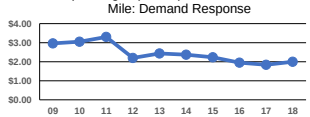
Operating Expense per Passenger Mile: Bus



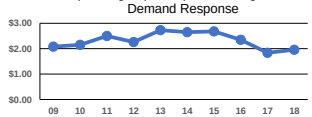
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



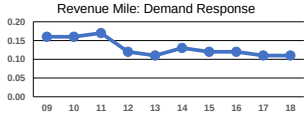
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nictd.com/
33 East U.S. Highway 12
Chesterton, IN 46304

Northern Indiana Commuter Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

136 South Bend, IN-MI

Service Area Statistics

1,970 **Square Miles**
958,644 **Population**

Service Consumption

110,846,664 **Annual Passenger Miles (PMT)**
3,400,197 **Annual Unlinked Trips (UPT)**
11,333 **Average Weekday Unlinked Trips**
5,264 **Average Saturday Unlinked Trips**
4,075 **Average Sunday Unlinked Trips**

Service Supplied

4,211,197 **Annual Vehicle Revenue Miles (VRM)**
124,045 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50104
Reporter Type: Full Reporter

Financial Information

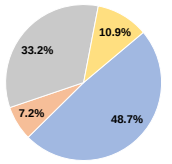
Sources of Operating Funds Expended

Fares and Directly Generated	$25,059,435	48.7%
Local Funds	$3,700,000	7.2%
State Funds	$17,096,891	33.2%
Federal Assistance	$5,588,738	10.9%
Total Operating Funds Expended	**$51,445,064**	100.0%

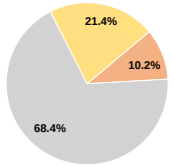
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$5,233,664	10.2%
State Funds	$35,037,997	68.4%
Federal Assistance	$10,959,033	21.4%
Total Capital Funds Expended	**$51,230,694**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	70	-
Total	**70**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$656,803	$46,640,223	$3,427,057	$506,611	$51,230,694
Total	**$656,803**	**$46,640,223**	**$3,427,057**	**$506,611**	**$51,230,694**

Summary of Operating Expenses (OE)

Labor	$29,264,186	57.2%
Materials and Supplies	$3,875,483	7.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$18,057,695	35.3%
Total Operating Expenses	**$51,197,364**	100.0%
Reconciling OE Cash Expenditures	$247,700	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$51,197,364	$22,789,177	$51,230,694	110,846,664	3,400,197	4,211,197	124,045	179.8	80	70	12.5%	27.1
Total	**$51,197,364**	**$22,789,177**	**$51,230,694**	**110,846,664**	**3,400,197**	**4,211,197**	**124,045**	**179.8**	**80**	**70**	**12.5%**	

Performance Measures

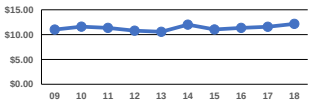
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$12.16	$412.73
Total	**$12.16**	**$412.73**

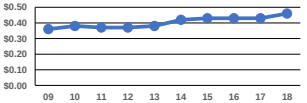
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.46	$15.06	0.8	27.4
Total	**$0.46**	**$15.06**	**0.8**	**27.4**

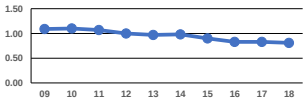
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bloomingtontransit.com/
130 West Grimes Lane
Bloomington, IN 47403

Bloomington Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN
45 **Square Miles**
108,657 **Population**
286 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
80,405 **Population**

Service Consumption

6,670,254 **Annual Passenger Miles (PMT)**
3,141,183 **Annual Unlinked Trips (UPT)**
11,382 **Average Weekday Unlinked Trips**
3,383 **Average Saturday Unlinked Trips**
900 **Average Sunday Unlinked Trips**

Service Supplied

1,123,505 **Annual Vehicle Revenue Miles (VRM)**
109,923 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Financial Information

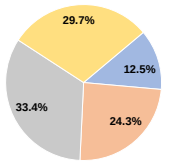
Sources of Operating Funds Expended

Fares and Directly Generated	$951,767	12.5%
Local Funds	$1,849,384	24.3%
State Funds	$2,538,801	33.4%
Federal Assistance	$2,258,684	29.7%
Total Operating Funds Expended	**$7,598,636**	100.0%

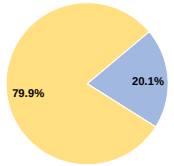
Sources of Capital Funds Expended

Fares and Directly Generated	$427,805	20.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,704,952	79.9%
Total Capital Funds Expended	**$2,132,757**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	8	-
Bus	29	-
Total	**37**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$79,332	$0	$0	$0	$79,332
Bus	$1,815,538	$14,377	$160,282	$63,228	$2,053,425
Total	**$1,894,870**	**$14,377**	**$160,282**	**$63,228**	**$2,132,757**

Summary of Operating Expenses (OE)

Labor	$5,441,201	71.6%
Materials and Supplies	$1,207,756	15.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$949,679	12.5%
Total Operating Expenses	**$7,598,636**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$816,245	$72,071	$79,332	159,307	36,428	140,562	15,494	0.0	12	8	33.3%	2.8
Bus	$6,782,391	$1,603,007	$2,053,425	6,510,947	3,104,755	982,943	94,429	0.0	38	29	23.7%	7.9
Total	**$7,598,636**	**$1,675,078**	**$2,132,757**	**6,670,254**	**3,141,183**	**1,123,505**	**109,923**	**0.0**	**50**	**37**	**26.0%**	

Performance Measures

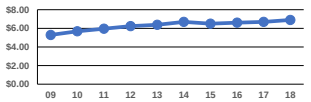
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.81	$52.68
Bus	$6.90	$71.83
Total	**$6.76**	**$69.13**

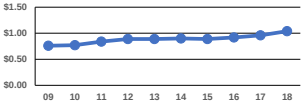
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.12	$22.41	0.3	2.4
Bus	$1.04	$2.18	3.2	32.9
Total	**$1.14**	**$2.42**	**2.8**	**28.6**

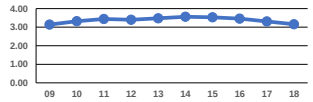
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

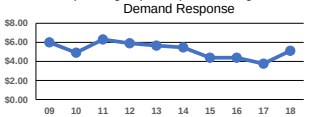


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

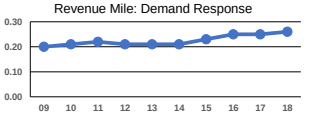


Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace - Suburban Bus Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

3,519 **Square Miles**
5,666,540 **Population**

Service Consumption

212,134,208 **Annual Passenger Miles (PMT)**
30,207,856 **Annual Unlinked Trips (UPT)**
103,456 **Average Weekday Unlinked Trips[1]**
44,570 **Average Saturday Unlinked Trips[1]**
24,471 **Average Sunday Unlinked Trips[1]**

Service Supplied

36,234,505 **Annual Vehicle Revenue Miles (VRM)**
2,298,427 **Annual Vehicle Revenue Hours (VRH)**
1,510 **Vehicles Operated in Maximum Service (VOMS)**
1,815 **Vehicles Available for Maximum Service (VAMS)**

Database Information

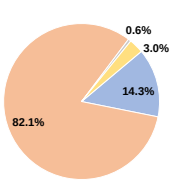
NTDID: 50113
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$31,229,559	14.3%
Local Funds	$179,774,464	82.1%
State Funds	$1,278,569	0.6%
Federal Assistance	$6,638,042	3.0%
Total Operating Funds Expended	**$218,920,634**	100.0%

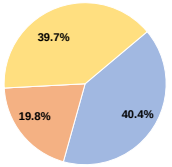
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$28,614,342	40.4%
Local Funds	$14,029,143	19.8%
State Funds	$0	0.0%
Federal Assistance	$28,115,703	39.7%
Total Capital Funds Expended	**$70,759,188**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	8	251
Demand Response - Taxi	-	48
Bus	553	83
Vanpool	567	-
Total	**1,128**	**382**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$8,703,513	$0	$0	$0	$8,703,513
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$28,705,593	$6,113,045	$19,820,226	$4,255,226	$58,894,090
Vanpool	$3,161,585	$0	$0	$0	$3,161,585
Total	**$40,570,691**	**$6,113,045**	**$19,820,226**	**$4,255,226**	**$70,759,188**

Summary of Operating Expenses (OE)

Labor	$147,476,785	64.6%
Materials and Supplies	$22,885,060	10.0%
Purchased Transportation	$30,885,466	13.5%
Other Operating Expenses	$27,161,728	11.9%
Total Operating Expenses	**$228,409,039**	100.0%
Reconciling OE Cash Expenditures	-$9,488,405	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$22,423,559	$1,438,941	$8,703,513	6,212,982	929,586	4,078,810	284,333	0.0	336	259	22.9%	3.6
Demand Response - Taxi	$3,355,884	$499,695	$0	713,837	97,176	683,346	37,838	0.0	48	48	0.0%	0.0
Bus	$196,915,423	$33,636,617	$58,894,090	171,090,145	27,673,427	24,215,872	1,729,684	0.0	781	636	18.6%	5.7
Vanpool	$5,714,173	$2,479,123	$3,161,585	34,117,244	1,507,667	7,256,477	246,572	0.0	650	567	12.8%	3.0
Total	**$228,409,039**	**$38,054,376**	**$70,759,188**	**212,134,208**	**30,207,856**	**36,234,505**	**2,298,427**	**0.0**	**1,815**	**1,510**	**16.8%**	

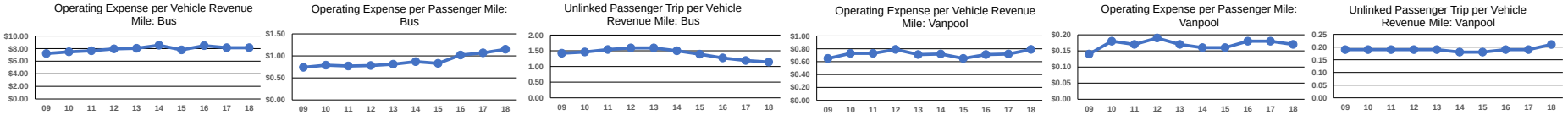
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$78.86
Demand Response - Taxi	$4.91	$88.69
Bus	$8.13	$113.84
Vanpool	$0.79	$23.17
Total	**$6.30**	**$99.38**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.61	$24.12	0.2	3.3
Demand Response - Taxi	$4.70	$34.53	0.1	2.6
Bus	$1.15	$7.12	1.1	16.0
Vanpool	$0.17	$3.79	0.2	6.1
Total	**$1.08**	**$7.56**	**0.8**	**13.1**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.laketran.com/
555 Lake Shore Blvd
P.O. Box 158
Grand River, OH 44045-0158

Laketran

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH

772	**Square Miles**
1,780,673	**Population**
25	**Pop. Rank out of 498 UZAs**

Service Consumption

7,866,539	**Annual Passenger Miles (PMT)**
723,459	**Annual Unlinked Trips (UPT)**
2,712	**Average Weekday Unlinked Trips**
589	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics

227	**Square Miles**
230,041	**Population**

Service Supplied

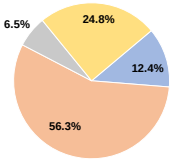
3,154,067	**Annual Vehicle Revenue Miles (VRM)**
182,038	**Annual Vehicle Revenue Hours (VRH)**
91	**Vehicles Operated in Maximum Service (VOMS)**
110	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,853,300	12.4%
Local Funds	$8,433,465	56.3%
State Funds	$972,577	6.5%
Federal Assistance	$3,707,129	24.8%
Total Operating Funds Expended	**$14,966,471**	100.0%

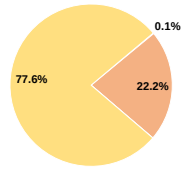
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$7,191	0.1%
Local Funds	$1,244,270	22.2%
State Funds	$0	0.0%
Federal Assistance	$4,342,094	77.6%
Total Capital Funds Expended	**$5,593,555**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$10,927,468	73.0%
Materials and Supplies	$1,811,881	12.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,227,122	14.9%
Total Operating Expenses	**$14,966,471**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	14	-	$2,976,139	$0	$0	$0	$2,976,139
Demand Response	67	-	$2,199,386	$50,306	$252,093	$0	$2,501,785
Bus	10	-	$98,000	$0	$17,631	$0	$115,631
Total	**91**	**-**	**$5,273,525**	**$50,306**	**$269,724**	**$0**	**$5,593,555**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,596,612	$565,756	$2,976,139	3,552,350	151,869	303,825	11,924	0.0	22	14	36.4%	1.4
Demand Response	$10,138,610	$507,328	$2,501,785	2,552,808	271,003	2,297,946	132,177	0.0	72	67	6.9%	4.2
Bus	$3,231,249	$315,484	$115,631	1,761,381	300,587	552,296	37,937	0.0	16	10	37.5%	8.6
Total	**$14,966,471**	**$1,388,568**	**$5,593,555**	**7,866,539**	**723,459**	**3,154,067**	**182,038**	**0.0**	**110**	**91**	**17.3%**	

Performance Measures

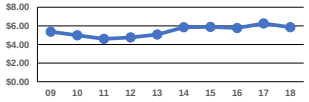
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.26	$133.90
Demand Response	$4.41	$76.70
Bus	$5.85	$85.17
Total	**$4.75**	**$82.22**

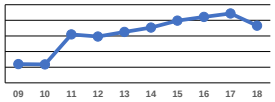
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.45	$10.51	0.5	12.7
Demand Response	$3.97	$37.41	0.1	2.1
Bus	$1.83	$10.75	0.5	7.9
Total	**$1.90**	**$20.69**	**0.2**	**4.0**

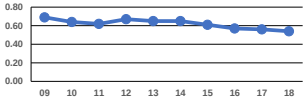
Operating Expense per Vehicle Revenue Mile: Bus



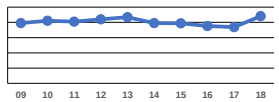
Operating Expense per Passenger Mile: Bus



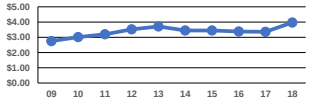
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



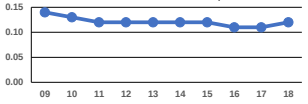
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrarail.com/
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation dba Metra

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

1,940 **Square Miles**
7,261,176 **Population**

Service Consumption

1,518,703,416 **Annual Passenger Miles (PMT)**
68,446,239 **Annual Unlinked Trips (UPT)**
251,012 **Average Weekday Unlinked Trips**
49,264 **Average Saturday Unlinked Trips**
32,354 **Average Sunday Unlinked Trips**

Service Supplied

43,674,979 **Annual Vehicle Revenue Miles (VRM)**
1,452,101 **Annual Vehicle Revenue Hours (VRH)**
1,062 **Vehicles Operated in Maximum Service (VOMS)**
1,204 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

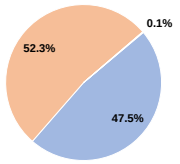
Sources of Operating Funds Expended

Fares and Directly Generated	$370,020,522	47.5%
Local Funds	$407,407,709	52.3%
State Funds	$0	0.0%
Federal Assistance	$1,151,507	0.1%
Total Operating Funds Expended	**$778,579,738**	100.0%

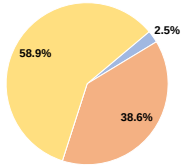
Sources of Capital Funds Expended

Fares and Directly Generated	$6,391,353	2.5%
Local Funds	$100,562,418	38.6%
State Funds	$0	0.0%
Federal Assistance	$153,549,395	58.9%
Total Capital Funds Expended	**$260,503,166**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	1,062	-
Total	**1,062**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$71,574,041	$144,666,766	$27,580,106	$16,682,253	$260,503,166
Total	**$71,574,041**	**$144,666,766**	**$27,580,106**	**$16,682,253**	**$260,503,166**

Summary of Operating Expenses (OE)

Labor	$478,667,041	62.8%
Materials and Supplies	$108,460,611	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$174,822,659	22.9%
Total Operating Expenses	**$761,950,311**	100.0%
Reconciling OE Cash Expenditures	$16,629,427	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$761,950,311	$370,028,145	$260,503,166	1,518,703,416	68,446,239	43,674,979	1,452,101	975.0	1,204	1,062	11.8%	26.0
Total	**$761,950,311**	**$370,028,145**	**$260,503,166**	**1,518,703,416**	**68,446,239**	**43,674,979**	**1,452,101**	**975.0**	**1,204**	**1,062**	**11.8%**	

Performance Measures

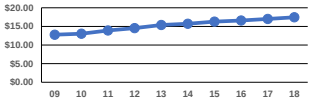
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.45	$524.72
Total	**$17.45**	**$524.72**

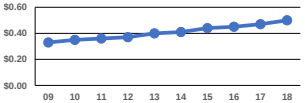
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.50	$11.13	1.6	47.1
Total	**$0.50**	**$11.13**	**1.6**	**47.1**

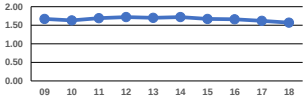
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridedetroittransit.com/
1301 East Warren
Detroit, MI 48207

City of Detroit dba Detroit Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Service Consumption

100,829,569 **Annual Passenger Miles (PMT)**
23,827,170 **Annual Unlinked Trips (UPT)**
76,688 **Average Weekday Unlinked Trips**
46,066 **Average Saturday Unlinked Trips**
29,759 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50119
Reporter Type: Full Reporter

Service Area Statistics

144 **Square Miles**
713,777 **Population**

Service Supplied

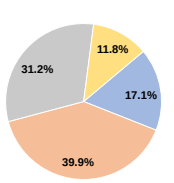
14,512,520 **Annual Vehicle Revenue Miles (VRM)**
1,059,397 **Annual Vehicle Revenue Hours (VRH)**
309 **Vehicles Operated in Maximum Service (VOMS)**
438 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$20,242,095	17.1%
Local Funds	$47,193,200	39.9%
State Funds	$36,946,743	31.2%
Federal Assistance	$14,001,381	11.8%
Total Operating Funds Expended	**$118,383,419**	100.0%

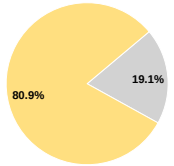
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,660,204	19.1%
Federal Assistance	$11,233,529	80.9%
Total Capital Funds Expended	**$13,893,733**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	66	$0	$0	$0	$0	$0
Bus	243	-	$9,452,764	$1,436,239	$2,244,115	$760,615	$13,893,733
Total	**243**	**66**	**$9,452,764**	**$1,436,239**	**$2,244,115**	**$760,615**	**$13,893,733**

Summary of Operating Expenses (OE)

Labor	$64,100,000	60.4%
Materials and Supplies	$17,333,607	16.3%
Purchased Transportation	$4,134,985	3.9%
Other Operating Expenses	$20,478,664	19.3%
Total Operating Expenses	**$106,047,256**	100.0%
Reconciling OE Cash Expenditures	$12,336,163	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,111,328	$821,245	$0	3,332,821	332,151	2,923,270	140,112	0.0	118	66	44.1%	0.0
Bus	$100,935,928	$18,973,620	$13,893,733	97,496,748	23,495,019	11,589,250	919,285	0.0	320	243	24.1%	7.7
Total	**$106,047,256**	**$19,794,865**	**$13,893,733**	**100,829,569**	**23,827,170**	**14,512,520**	**1,059,397**	**0.0**	**438**	**309**	**29.5%**	

Performance Measures

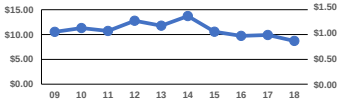
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$36.48
Bus	$8.71	$109.80
Total	**$7.31**	**$100.10**

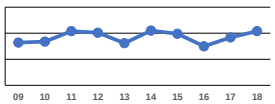
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.53	$15.39	0.1	2.4
Bus	$1.04	$4.30	2.0	25.6
Total	**$1.05**	**$4.45**	**1.6**	**22.5**

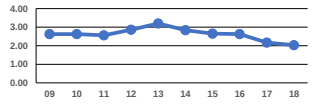
Operating Expense per Vehicle Revenue Mile: Bus



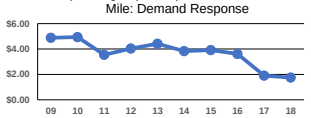
Operating Expense per Passenger Mile: Bus



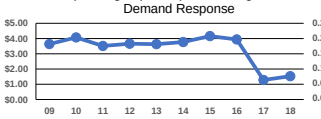
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



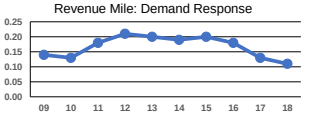
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thepeoplemover.com/
535 Griswold Suite 400
Detroit, MI 48226

Detroit Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Service Area Statistics

3	**Square Miles**
92,477	**Population**

Service Consumption

2,694,457	**Annual Passenger Miles (PMT)**
1,952,505	**Annual Unlinked Trips (UPT)**
4,806	**Average Weekday Unlinked Trips**
8,105	**Average Saturday Unlinked Trips**
5,260	**Average Sunday Unlinked Trips**

Service Supplied

566,926	**Annual Vehicle Revenue Miles (VRM)**
48,877	**Annual Vehicle Revenue Hours (VRH)**
10	**Vehicles Operated in Maximum Service (VOMS)**
10	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Financial Information

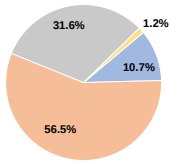
Sources of Operating Funds Expended

Fares and Directly Generated	$1,906,820	10.7%
Local Funds	$10,079,571	56.5%
State Funds	$5,632,358	31.6%
Federal Assistance	$209,366	1.2%
Total Operating Funds Expended	**$17,828,115**	100.0%

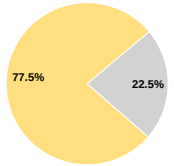
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$228,205	22.5%
Federal Assistance	$784,403	77.5%
Total Capital Funds Expended	**$1,012,608**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Monorail/Automated	10	-
Total	**10**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	$72,058	$66,910	$835,422	$38,218	$1,012,608
Total	**$72,058**	**$66,910**	**$835,422**	**$38,218**	**$1,012,608**

Summary of Operating Expenses (OE)

Labor	$12,398,536	70.6%
Materials and Supplies	$432,874	2.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,732,813	26.9%
Total Operating Expenses	**$17,564,223**	100.0%
Reconciling OE Cash Expenditures	$263,892	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Monorail/Automated	$17,564,223	$1,164,793	$1,012,608	2,694,457	1,952,505	566,926	48,877	2.9	10	10	0.0%	32.0
Total	**$17,564,223**	**$1,164,793**	**$1,012,608**	**2,694,457**	**1,952,505**	**566,926**	**48,877**	**2.9**	**10**	**10**	**0.0%**	

Performance Measures

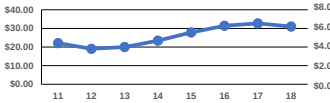
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$30.98	$359.36
Total	**$30.98**	**$359.36**

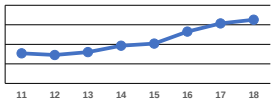
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$6.52	$9.00	3.4	39.9
Total	**$6.52**	**$9.00**	**3.4**	**39.9**

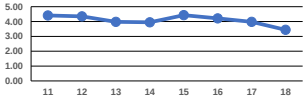
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kokomompo.com/
100 South Union Street
Kokomo, IN 46901-4632

City of Kokomo

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN

36	**Square Miles**
62,182	**Population**
437	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

80	**Square Miles**
57,836	**Population**

Service Consumption

1,948,348	**Annual Passenger Miles (PMT)**
473,074	**Annual Unlinked Trips (UPT)**
1,900	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

544,629	**Annual Vehicle Revenue Miles (VRM)**
42,723	**Annual Vehicle Revenue Hours (VRH)**
29	**Vehicles Operated in Maximum Service (VOMS)**
38	**Vehicles Available for Maximum Service (VAMS)**

Database Information

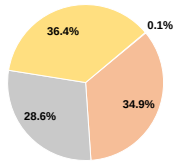
NTDID: 50145
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,218	0.1%
Local Funds	$781,781	34.9%
State Funds	$641,224	28.6%
Federal Assistance	$815,337	36.4%
Total Operating Funds Expended	**$2,241,560**	100.0%

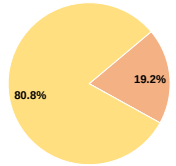
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$79,108	19.2%
State Funds	$0	0.0%
Federal Assistance	$333,978	80.8%
Total Capital Funds Expended	**$413,086**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$339,071	$45,018	$0	$0	$384,089
Bus	4	-	$0	$28,997	$0	$0	$28,997
Total	**29**	**-**	**$339,071**	**$74,015**	**$0**	**$0**	**$413,086**

Summary of Operating Expenses (OE)

Labor	$1,813,347	80.9%
Materials and Supplies	$351,016	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$77,197	3.4%
Total Operating Expenses	**$2,241,560**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,356,234	$3,218	$384,089	324,360	94,522	392,917	30,762	0.0	31	25	19.4%	5.1
Bus	$885,326	$0	$28,997	1,623,988	378,552	151,712	11,961	0.0	7	4	42.9%	5.9
Total	**$2,241,560**	**$3,218**	**$413,086**	**1,948,348**	**473,074**	**544,629**	**42,723**	**0.0**	**38**	**29**	**23.7%**	

Performance Measures

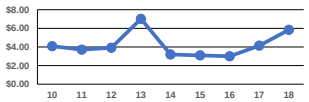
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$44.09
Bus	$5.84	$74.02
Total	**$4.12**	**$52.47**

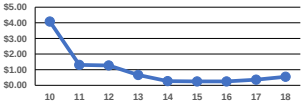
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.18	$14.35	0.2	3.1
Bus	$0.55	$2.34	2.5	31.6
Total	**$1.15**	**$4.74**	**0.9**	**11.1**

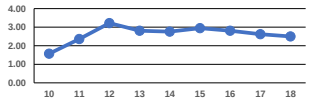
Operating Expense per Vehicle Revenue Mile: Bus



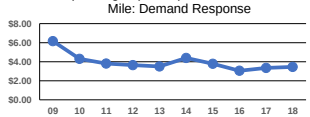
Operating Expense per Passenger Mile: Bus



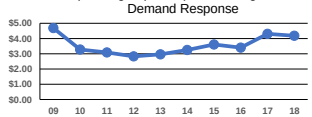
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



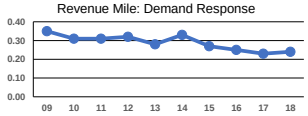
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mct.org/
One Transit Way
P.O. Box 7500
Granite City, IL 62040-7500

Madison County Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL

924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Other UZAs Served

343 Alton, IL-MO, 0 Illinois Non-UZA

Service Area Statistics

189 **Square Miles**
232,298 **Population**

Service Consumption

19,319,298 **Annual Passenger Miles (PMT)**
2,215,675 **Annual Unlinked Trips (UPT)**
7,754 **Average Weekday Unlinked Trips**
3,063 **Average Saturday Unlinked Trips**
1,614 **Average Sunday Unlinked Trips**

Service Supplied

5,279,759 **Annual Vehicle Revenue Miles (VRM)**
277,848 **Annual Vehicle Revenue Hours (VRH)**
144 **Vehicles Operated in Maximum Service (VOMS)**
201 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50146
Reporter Type: Full Reporter

Financial Information

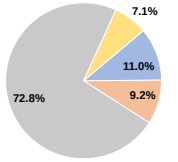
Sources of Operating Funds Expended

Fares and Directly Generated	$2,855,343	11.0%
Local Funds	$2,385,179	9.2%
State Funds	$18,923,668	72.8%
Federal Assistance	$1,838,069	7.1%
Total Operating Funds Expended	**$26,002,259**	100.0%

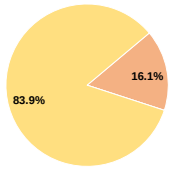
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$450,897	16.1%
State Funds	$0	0.0%
Federal Assistance	$2,345,880	83.9%
Total Capital Funds Expended	**$2,796,777**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$0	$76,013	$0	$0	$76,013
Bus	-	74	$1,642,533	$59,432	$231,753	$47,638	$1,981,356
Vanpool	54	-	$739,408	$0	$0	$0	$739,408
Total	**54**	**90**	**$2,381,941**	**$135,445**	**$231,753**	**$47,638**	**$2,796,777**

Summary of Operating Expenses (OE)

Labor	$319,037	1.2%
Materials and Supplies	$2,461,148	9.5%
Purchased Transportation	$21,119,883	81.4%
Other Operating Expenses	$2,045,154	7.9%
Total Operating Expenses	**$25,945,222**	100.0%
Reconciling OE Cash Expenditures	$57,037	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,195,503	$207,271	$76,013	742,378	60,100	594,721	29,521	0.0	28	16	42.9%	6.0
Bus	$21,636,510	$2,346,133	$1,981,356	14,346,800	2,042,147	3,821,785	225,944	0.0	89	74	16.9%	6.3
Vanpool	$1,113,209	$164,588	$739,408	4,230,120	113,428	863,253	22,383	0.0	84	54	35.7%	4.0
Total	**$25,945,222**	**$2,717,992**	**$2,796,777**	**19,319,298**	**2,215,675**	**5,279,759**	**277,848**	**0.0**	**201**	**144**	**28.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.37	$108.25
Bus	$5.66	$95.76
Vanpool	$1.29	$49.73
Total	**$4.91**	**$93.38**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.30	$53.17	0.1	2.0
Bus	$1.51	$10.59	0.5	9.0
Vanpool	$0.26	$9.81	0.1	5.1
Total	**$1.34**	**$11.71**	**0.4**	**8.0**

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bwbus.com/
2021 Lapeer Avenue
Port Huron, MI 48060-4155

Blue Water Area Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI

60 **Square Miles**
87,106 **Population**
336 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

700 **Square Miles**
159,350 **Population**

Service Consumption

8,918,979 **Annual Passenger Miles (PMT)**
1,607,591 **Annual Unlinked Trips (UPT)**
5,772 **Average Weekday Unlinked Trips**
2,612 **Average Saturday Unlinked Trips**
106 **Average Sunday Unlinked Trips**

Service Supplied

2,969,909 **Annual Vehicle Revenue Miles (VRM)**
187,401 **Annual Vehicle Revenue Hours (VRH)**
203 **Vehicles Operated in Maximum Service (VOMS)**
239 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50148
Reporter Type: Full Reporter

Financial Information

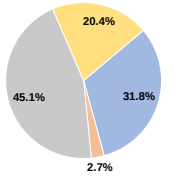
Sources of Operating Funds Expended

Fares and Directly Generated	$4,054,546	31.8%
Local Funds	$341,349	2.7%
State Funds	$5,741,494	45.1%
Federal Assistance	$2,595,663	20.4%
Total Operating Funds Expended	**$12,733,052**	100.0%

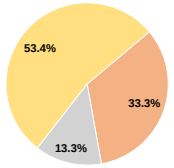
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$103,420	33.3%
State Funds	$41,444	13.3%
Federal Assistance	$165,777	53.4%
Total Capital Funds Expended	**$310,641**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	3	-
Demand Response	44	147
Bus	9	-
Total	**56**	**147**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$19,389	$291,252	$0	$310,641
Total	**$0**	**$19,389**	**$291,252**	**$0**	**$310,641**

Summary of Operating Expenses (OE)

Labor	$7,110,384	56.9%
Materials and Supplies	$1,514,207	12.1%
Purchased Transportation	$2,775,020	22.2%
Other Operating Expenses	$1,097,397	8.8%
Total Operating Expenses	**$12,497,008**	100.0%
Reconciling OE Cash Expenditures	$236,044	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$320,096	$5,025	$0	451,156	15,869	99,076	3,549	0.0	6	3	50.0%	12.5
Demand Response	$9,420,180	$3,552,914	$0	5,375,094	634,686	2,476,495	151,459	0.0	221	191	13.6%	8.3
Bus	$2,756,732	$303,035	$310,641	3,092,729	957,036	394,338	32,393	0.0	12	9	25.0%	9.7
Total	**$12,497,008**	**$3,860,974**	**$310,641**	**8,918,979**	**1,607,591**	**2,969,909**	**187,401**	**0.0**	**239**	**203**	**15.1%**	

Performance Measures

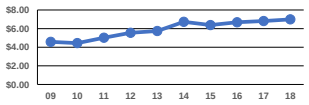
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.23	$90.19
Demand Response	$3.80	$62.20
Bus	$6.99	$85.10
Total	**$4.21**	**$66.69**

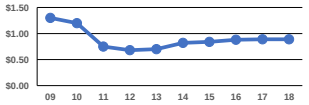
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.71	$20.17	0.2	4.5
Demand Response	$1.75	$14.84	0.3	4.2
Bus	$0.89	$2.88	2.4	29.5
Total	**$1.40**	**$7.77**	**0.5**	**8.6**

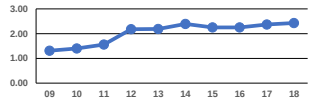
Operating Expense per Vehicle Revenue Mile: Bus



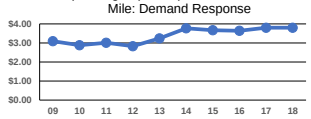
Operating Expense per Passenger Mile: Bus



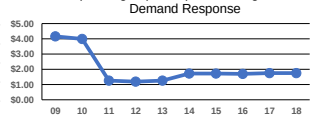
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



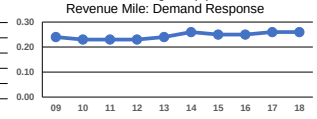
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.interurbantrolley.com/
227 West Jefferson Boulevard
County-City Building, Room 1120
South Bend, IN 46601-1830

Michiana Area Council of Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI

92	**Square Miles**
143,592	**Population**
227	**Pop. Rank out of 498 UZAs**

Service Consumption

2,648,357	**Annual Passenger Miles (PMT)**
443,193	**Annual Unlinked Trips (UPT)**
1,506	**Average Weekday Unlinked Trips**
1,048	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50149
Reporter Type: Full Reporter

Service Area Statistics

90	**Square Miles**
142,692	**Population**

Service Supplied

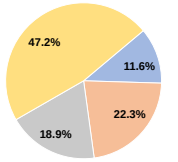
936,221	**Annual Vehicle Revenue Miles (VRM)**
54,422	**Annual Vehicle Revenue Hours (VRH)**
18	**Vehicles Operated in Maximum Service (VOMS)**
21	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$373,426	11.6%
Local Funds	$719,209	22.3%
State Funds	$607,277	18.9%
Federal Assistance	$1,519,417	47.2%
Total Operating Funds Expended	**$3,219,329**	100.0%

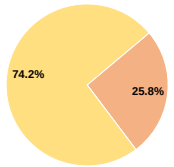
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$129,262	25.8%
State Funds	$0	0.0%
Federal Assistance	$371,236	74.2%
Total Capital Funds Expended	**$500,498**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Demand Response	-	9
Bus	-	9
Total	**-**	**18**

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$74,509	$0	$0	$0	$74,509
Bus	$406,338	$19,651	$0	$0	$425,989
Total	**$480,847**	**$19,651**	**$0**	**$0**	**$500,498**

Summary of Operating Expenses (OE)

Labor	$252,213	7.9%
Materials and Supplies	$19,158	0.6%
Purchased Transportation	$2,788,930	87.6%
Other Operating Expenses	$123,028	3.9%
Total Operating Expenses	**$3,183,329**	100.0%
Reconciling OE Cash Expenditures	$36,000	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,131,153	$74,942	$74,509	198,643	38,148	340,095	20,176	0.0	10	9	10.0%	2.6
Bus	$2,052,176	$253,342	$425,989	2,449,714	405,045	596,126	34,246	0.0	11	9	18.2%	2.8
Total	**$3,183,329**	**$328,284**	**$500,498**	**2,648,357**	**443,193**	**936,221**	**54,422**	**0.0**	**21**	**18**	**14.3%**	

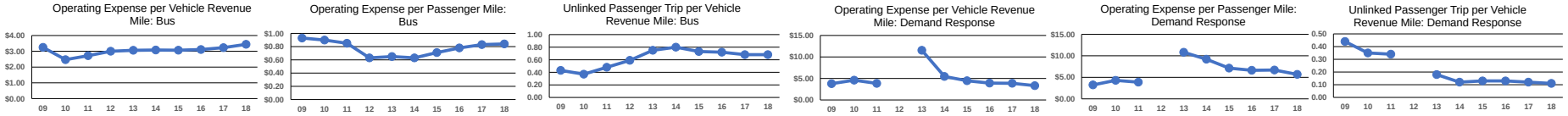
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$56.06
Bus	$3.44	$59.92
Total	**$3.40**	**$58.49**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.69	$29.65	0.1	1.9
Bus	$0.84	$5.07	0.7	11.8
Total	**$1.20**	**$7.18**	**0.5**	**8.1**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://metrocouncil.org/transportation/services/metro-mobility-
390 Robert St N
St. Paul, MN 55101-1634

Metropolitan Council

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

2,975 **Square Miles**
2,849,712 **Population**

Service Consumption

16,788,215 **Annual Passenger Miles (PMT)**
2,763,230 **Annual Unlinked Trips (UPT)**
9,615 **Average Weekday Unlinked Trips**
3,646 **Average Saturday Unlinked Trips**
2,205 **Average Sunday Unlinked Trips**

Service Supplied

6,517,088 **Annual Vehicle Revenue Miles (VRM)**
363,985 **Annual Vehicle Revenue Hours (VRH)**
218 **Vehicles Operated in Maximum Service (VOMS)**
281 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Financial Information

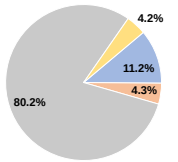
Sources of Operating Funds Expended

Fares and Directly Generated	$2,858,519	11.2%
Local Funds	$1,098,038	4.3%
State Funds	$20,390,883	80.2%
Federal Assistance	$1,068,409	4.2%
Total Operating Funds Expended	**$25,415,849**	100.0%

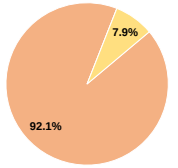
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$3,896,176	92.1%
State Funds	$0	0.0%
Federal Assistance	$334,697	7.9%
Total Capital Funds Expended	**$4,230,873**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	79
Bus	-	75
Vanpool	-	64
Total	**-**	**218**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,994,986	$0	$0	$0	$1,994,986
Bus	$2,021,611	$151,055	$63,221	$0	$2,235,887
Vanpool	$0	$0	$0	$0	$0
Total	**$4,016,597**	**$151,055**	**$63,221**	**$0**	**$4,230,873**

Summary of Operating Expenses (OE)

Labor	$1,290,794	5.4%
Materials and Supplies	$214,051	0.9%
Purchased Transportation	$21,579,704	90.0%
Other Operating Expenses	$901,972	3.8%
Total Operating Expenses	**$23,986,521**	100.0%
Reconciling OE Cash Expenditures	$1,429,328	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,129,685	$957,533	$1,994,986	2,488,094	249,133	2,176,212	112,278	0.0	98	79	19.4%	2.5
Bus	$16,023,680	$1,069,029	$2,235,887	10,069,752	2,396,845	3,124,226	219,944	2.7	107	75	29.9%	4.5
Vanpool	$833,156	$563,125	$0	4,230,369	117,252	1,216,650	31,763	0.0	76	64	15.8%	1.5
Total	**$23,986,521**	**$2,589,687**	**$4,230,873**	**16,788,215**	**2,763,230**	**6,517,088**	**363,985**	**2.7**	**281**	**218**	**22.4%**	

Performance Measures

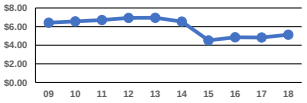
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$63.50
Bus	$5.13	$72.85
Vanpool	$0.68	$26.23
Total	**$3.68**	**$65.90**

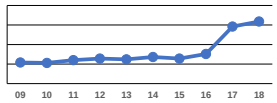
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.87	$28.62	0.1	2.2
Bus	$1.59	$6.69	0.8	10.9
Vanpool	$0.20	$7.11	0.1	3.7
Total	**$1.43**	**$8.68**	**0.4**	**7.6**

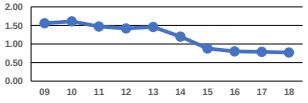
Operating Expense per Vehicle Revenue Mile: Bus



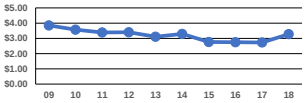
Operating Expense per Passenger Mile: Bus



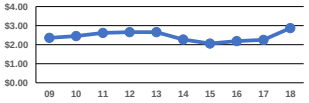
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



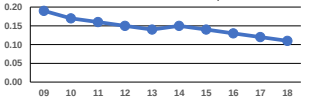
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://metrocouncil.org/transportation/services/metro-mobility
Metropolitan Council
390 North Robert Street
St. Paul, MN 55101-1805

Metro Mobility

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

1,111 **Square Miles**
2,314,701 **Population**

Service Consumption

26,103,531 **Annual Passenger Miles (PMT)**
2,297,680 **Annual Unlinked Trips (UPT)**
7,910 **Average Weekday Unlinked Trips**
2,748 **Average Saturday Unlinked Trips**
2,551 **Average Sunday Unlinked Trips**

Service Supplied

23,075,245 **Annual Vehicle Revenue Miles (VRM)**
1,285,474 **Annual Vehicle Revenue Hours (VRH)**
532 **Vehicles Operated in Maximum Service (VOMS)**
642 **Vehicles Available for Maximum Service (VAMS)**

Database Information

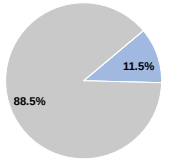
NTDID: 50155
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$8,694,929	11.5%
Local Funds	$0	0.0%
State Funds	$66,837,688	88.5%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$75,532,617**	100.0%

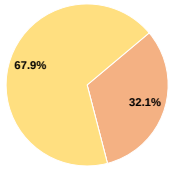
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,771,740	32.1%
State Funds	$0	0.0%
Federal Assistance	$5,869,815	67.9%
Total Capital Funds Expended	**$8,641,555**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,893,198	3.9%
Materials and Supplies	$6,955,017	9.4%
Purchased Transportation	$61,917,527	84.1%
Other Operating Expenses	$1,851,289	2.5%
Total Operating Expenses	**$73,617,031**	100.0%
Reconciling OE Cash Expenditures	$1,915,586	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	532	$8,641,555	$0	$0	$0	$8,641,555
Total	**-**	**532**	**$8,641,555**	**$0**	**$0**	**$0**	**$8,641,555**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$73,617,031	$7,976,511	$8,641,555	26,103,531	2,297,680	23,075,245	1,285,474	0.0	642	532	17.1%	2.3
Total	**$73,617,031**	**$7,976,511**	**$8,641,555**	**26,103,531**	**2,297,680**	**23,075,245**	**1,285,474**	**0.0**	**642**	**532**	**17.1%**	

Performance Measures

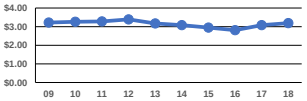
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$57.27
Total	**$3.19**	**$57.27**

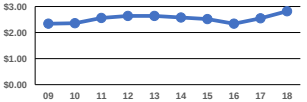
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.82	$32.04	0.1	1.8
Total	**$2.82**	**$32.04**	**0.1**	**1.8**

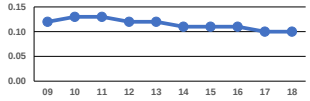
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.butlercountyrta.com/
3045 Moser Court
Hamilton Enterprise Park
Hamilton, OH 45011

Butler County Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 **Square Miles**

1,624,827 **Population**

30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

308 Middletown, OH, 0 Ohio Non-UZA

Service Area Statistics

470 **Square Miles**

377,537 **Population**

Service Consumption

1,771,436 **Annual Passenger Miles (PMT)**

621,141 **Annual Unlinked Trips (UPT)**

2,366 **Average Weekday Unlinked Trips**

565 **Average Saturday Unlinked Trips**

666 **Average Sunday Unlinked Trips**

Service Supplied

975,470 **Annual Vehicle Revenue Miles (VRM)**

70,273 **Annual Vehicle Revenue Hours (VRH)**

38 **Vehicles Operated in Maximum Service (VOMS)**

60 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50157

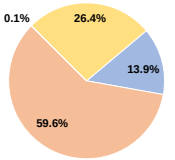
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$789,078	13.9%
Local Funds	$3,372,356	59.6%
State Funds	$4,095	0.1%
Federal Assistance	$1,493,180	26.4%
Total Operating Funds Expended	**$5,658,709**	100.0%

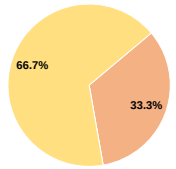
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$287,478	33.3%
State Funds	$0	0.0%
Federal Assistance	$574,666	66.7%
Total Capital Funds Expended	**$862,144**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,359,896	70.1%
Materials and Supplies	$659,419	13.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$774,404	16.2%
Total Operating Expenses	**$4,793,719**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$864,990 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	8	-	$187,768	$5,057	$0	$0	$192,825
Demand Response	17	-	$281,651	$39,795	$228,738	$30,138	$580,322
Bus	13	-	$13,264	$8,254	$0	$67,479	$88,997
Total	**38**	**-**	**$482,683**	**$53,106**	**$228,738**	**$97,617**	**$862,144**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,639,269	$65,622	$192,825	847,567	83,864	496,516	26,709	0.0	15	8	46.7%	1.5
Demand Response	$1,555,214	$254,366	$580,322	192,228	29,193	231,907	16,978	0.0	19	17	10.5%	4.9
Bus	$1,595,361	$0	$88,997	731,641	508,084	247,047	26,586	0.0	26	13	50.0%	3.9
Total	**$4,789,844**	**$319,988**	**$862,144**	**1,771,436**	**621,141**	**975,470**	**70,273**	**0.0**	**60**	**38**	**36.7%**	

Performance Measures

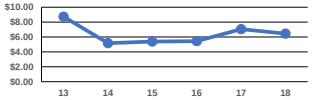
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.30	$61.38
Demand Response	$6.71	$91.60
Bus	$6.46	$60.01
Total	**$4.91**	**$68.16**

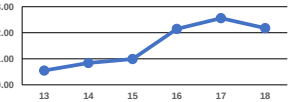
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.93	$19.55	0.2	3.1
Demand Response	$8.09	$53.27	0.1	1.7
Bus	$2.18	$3.14	2.1	19.1
Total	**$2.70**	**$7.71**	**0.6**	**8.8**

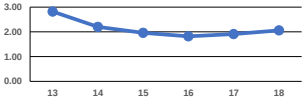
Operating Expense per Vehicle Revenue Mile: Bus



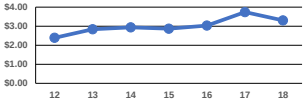
Operating Expense per Passenger Mile: Bus



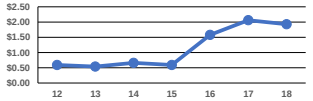
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



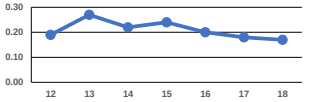
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ltp.umich.edu/
523 S. Division St
Campus Box 2912
Ann Arbor, MI 48104-1611

University of Michigan Parking and Transportation Services

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI

160	**Square Miles**
306,022	**Population**
125	**Pop. Rank out of 498 UZAs**

Service Consumption

15,721,596	**Annual Passenger Miles (PMT)**
7,669,071	**Annual Unlinked Trips (UPT)**
28,421	**Average Weekday Unlinked Trips**
4,407	**Average Saturday Unlinked Trips**
4,167	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50158
Reporter Type: Full Reporter

Service Area Statistics

12	**Square Miles**
66,641	**Population**

Service Supplied

1,122,989	**Annual Vehicle Revenue Miles (VRM)**
118,932	**Annual Vehicle Revenue Hours (VRH)**
43	**Vehicles Operated in Maximum Service (VOMS)**
51	**Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	43	-	$3,905,074	$0	$0	$0	$3,905,074
Total	**43**	**-**	**$3,905,074**	**$0**	**$0**	**$0**	**$3,905,074**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$8,797,154	$0	$3,905,074	15,721,596	7,669,071	1,122,989	118,932	0.0	51	43	15.7%	7.3
Total	**$8,797,154**	**$0**	**$3,905,074**	**15,721,596**	**7,669,071**	**1,122,989**	**118,932**	**0.0**	**51**	**43**	**15.7%**	

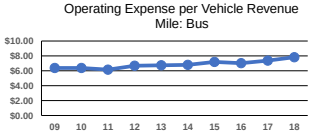
Performance Measures

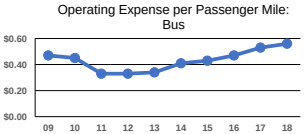
Service Efficiency

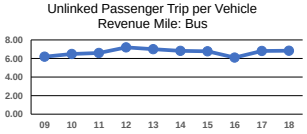
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.83	$73.97
Total	**$7.83**	**$73.97**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.56	$1.15	6.8	64.5
Total	**$0.56**	**$1.15**	**6.8**	**64.5**







Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,581,709	40.5%
Local Funds	$0	0.0%
State Funds	$5,252,058	59.5%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$8,833,767**	100.0%

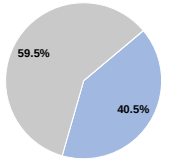
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,905,074	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$3,905,074**	100.0%

Summary of Operating Expenses (OE)

Labor	$6,904,235	78.5%
Materials and Supplies	$1,546,293	17.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$346,626	3.9%
Total Operating Expenses	**$8,797,154**	100.0%
Reconciling OE Cash Expenditures	$36,613	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources

http://www.rivervalleymetro.com/
1137 E. 5000 N. Road
Bourbonnais, IL 60914

River Valley Metro Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL

37 **Square Miles**
81,926 **Population**
350 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

27 **Square Miles**
66,386 **Population**

Service Consumption

6,060,439 **Annual Passenger Miles (PMT)**
676,191 **Annual Unlinked Trips (UPT)**
2,202 **Average Weekday Unlinked Trips**
1,528 **Average Saturday Unlinked Trips**
622 **Average Sunday Unlinked Trips**

Service Supplied

1,389,804 **Annual Vehicle Revenue Miles (VRM)**
78,908 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50159
Reporter Type: Full Reporter

Financial Information

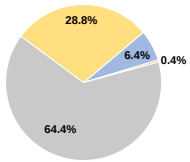
Sources of Operating Funds Expended

Fares and Directly Generated	$465,236	6.4%
Local Funds	$32,150	0.4%
State Funds	$4,658,642	64.4%
Federal Assistance	$2,080,921	28.8%
Total Operating Funds Expended	**$7,236,949**	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$94,482	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$94,482**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	2
Demand Response	-	2
Bus	-	13
Total	**-**	**17**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$8,062	$0	$0	$8,062
Demand Response	$0	$6,614	$0	$0	$6,614
Bus	$0	$79,806	$0	$0	$79,806
Total	**$0**	**$94,482**	**$0**	**$0**	**$94,482**

Summary of Operating Expenses (OE)

Labor	$2,509,520	35.1%
Materials and Supplies	$957,504	13.4%
Purchased Transportation	$2,880,090	40.3%
Other Operating Expenses	$794,433	11.1%
Total Operating Expenses	**$7,141,547**	100.0%
Reconciling OE Cash Expenditures	$95,402	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$662,258	$34,380	$8,062	1,041,408	21,696	332,996	9,249	0.0	6	2	66.7%	0.0
Demand Response	$540,525	$8,614	$6,614	139,560	17,488	97,729	6,350	0.0	4	2	50.0%	6.3
Bus	$5,938,764	$269,083	$79,806	4,879,471	637,007	959,079	63,309	0.0	18	13	27.8%	11.4
Total	**$7,141,547**	**$312,077**	**$94,482**	**6,060,439**	**676,191**	**1,389,804**	**78,908**	**0.0**	**28**	**17**	**39.3%**	

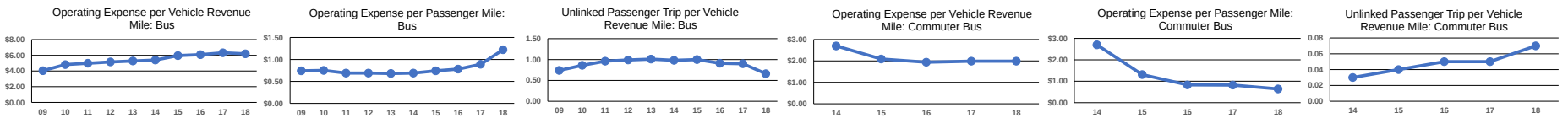
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.99	$71.60
Demand Response	$5.53	$85.12
Bus	$6.19	$93.81
Total	**$5.14**	**$90.50**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.64	$30.52	0.1	2.3
Demand Response	$3.87	$30.91	0.2	2.8
Bus	$1.22	$9.32	0.7	10.1
Total	**$1.18**	**$10.56**	**0.5**	**8.6**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridewcce.com
900 Lang Street
West Bend, WI 53090

County of Washington dba Washington County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

405 West Bend, WI, 0 Wisconsin Non-UZA

Service Area Statistics

435 **Square Miles**
135,101 **Population**

Service Consumption

3,380,581 **Annual Passenger Miles (PMT)**
170,354 **Annual Unlinked Trips (UPT)**
640 **Average Weekday Unlinked Trips**
107 **Average Saturday Unlinked Trips**
30 **Average Sunday Unlinked Trips**

Service Supplied

1,313,635 **Annual Vehicle Revenue Miles (VRM)**
59,348 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

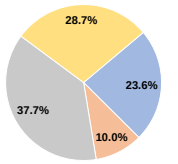
NTDID: 50160
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$815,157	23.6%
Local Funds	$344,693	10.0%
State Funds	$1,305,594	37.7%
Federal Assistance	$994,363	28.7%
Total Operating Funds Expended	**$3,459,807**	100.0%

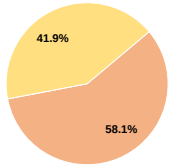
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$187,363	58.1%
State Funds	$0	0.0%
Federal Assistance	$135,066	41.9%
Total Capital Funds Expended	**$322,429**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$79,129	2.4%
Materials and Supplies	$269,474	8.3%
Purchased Transportation	$2,825,665	86.9%
Other Operating Expenses	$78,723	2.4%
Total Operating Expenses	**$3,252,991**	100.0%
Reconciling OE Cash Expenditures	$206,816	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	8	$0	$0	$0	$0	$0
Demand Response	-	25	$322,429	$0	$0	$0	$322,429
Total	**-**	**33**	**$322,429**	**$0**	**$0**	**$0**	**$322,429**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,180,108	$255,682	$0	2,384,265	78,557	215,222	7,332	0.0	11	8	27.3%	0.0
Demand Response	$2,072,883	$426,081	$322,429	996,316	91,797	1,098,413	52,016	0.0	27	25	7.4%	2.8
Total	**$3,252,991**	**$681,763**	**$322,429**	**3,380,581**	**170,354**	**1,313,635**	**59,348**	**0.0**	**38**	**33**	**13.2%**	

Performance Measures

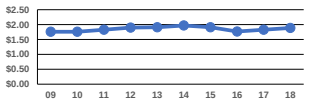
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.48	$160.95
Demand Response	$1.89	$39.85
Total	**$2.48**	**$54.81**

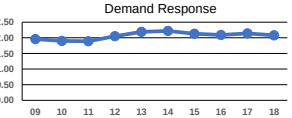
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.49	$15.02	0.4	10.7
Demand Response	$2.08	$22.58	0.1	1.8
Total	**$0.96**	**$19.10**	**0.1**	**2.9**

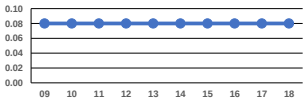
Operating Expense per Vehicle Revenue Mile: Demand Response



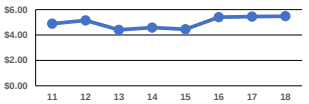
Operating Expense per Passenger Mile: Demand Response



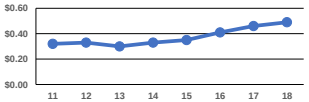
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



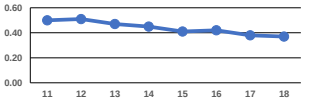
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ozaukeetransit.com/
410 South Spring Street
P.O. Box 994
Port Washington, WI 53074

Ozaukee County dba Ozaukee County Transit Services

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI

546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

235 **Square Miles**
86,389 **Population**

Service Consumption

2,814,008 **Annual Passenger Miles (PMT)**
204,287 **Annual Unlinked Trips (UPT)**
751 **Average Weekday Unlinked Trips**
143 **Average Saturday Unlinked Trips**
89 **Average Sunday Unlinked Trips**

Service Supplied

1,311,759 **Annual Vehicle Revenue Miles (VRM)**
62,307 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Database Information

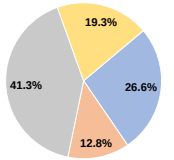
NTDID: 50161
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$929,654	26.6%
Local Funds	$447,642	12.8%
State Funds	$1,445,505	41.3%
Federal Assistance	$677,185	19.3%
Total Operating Funds Expended	**$3,499,986**	100.0%

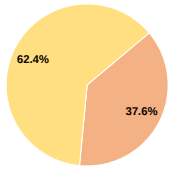
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$101,067	37.6%
State Funds	$0	0.0%
Federal Assistance	$167,576	62.4%
Total Capital Funds Expended	**$268,643**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,256,218	37.6%
Materials and Supplies	$436,581	13.1%
Purchased Transportation	$1,360,132	40.7%
Other Operating Expenses	$291,196	8.7%
Total Operating Expenses	**$3,344,127**	100.0%
Reconciling OE Cash Expenditures	$155,859	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7	-	$0	$0	$0	$0	$0
Demand Response	-	26	$218,643	$50,000	$0	$0	$268,643
Total	**7**	**26**	**$218,643**	**$50,000**	**$0**	**$0**	**$268,643**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,445,328	$242,470	$0	2,030,109	92,152	188,131	7,201	0.0	7	7	0.0%	1.0
Demand Response	$1,898,799	$608,276	$268,643	783,899	112,135	1,123,628	55,106	0.0	28	26	7.1%	2.1
Total	**$3,344,127**	**$850,746**	**$268,643**	**2,814,008**	**204,287**	**1,311,759**	**62,307**	**0.0**	**35**	**33**	**5.7%**	

Performance Measures

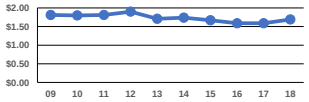
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.68	$200.71
Demand Response	$1.69	$34.46
Total	**$2.55**	**$53.67**

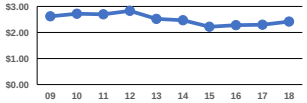
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.71	$15.68	0.5	12.8
Demand Response	$2.42	$16.93	0.1	2.0
Total	**$1.19**	**$16.37**	**0.2**	**3.3**

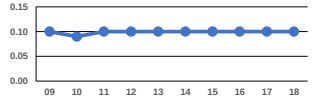
Operating Expense per Vehicle Revenue Mile: Demand Response



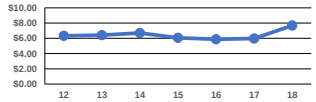
Operating Expense per Passenger Mile: Demand Response



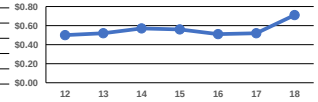
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



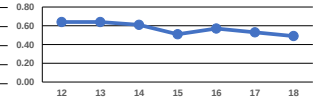
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lcounty.com/
745 East Main Street
Newark, OH 43055-6932

Licking County, Ohio dba Licking County Transit Board

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH

42 **Square Miles**
76,068 **Population**
369 **Pop. Rank out of 498 UZAs**

Other UZAs Served

36 Columbus, OH, 0 Ohio Non-UZA

Service Area Statistics

683 **Square Miles**
173,448 **Population**

Service Consumption

1,470,529 **Annual Passenger Miles (PMT)**
124,899 **Annual Unlinked Trips (UPT)**
462 **Average Weekday Unlinked Trips**
135 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,428,602 **Annual Vehicle Revenue Miles (VRM)**
67,361 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Database Information

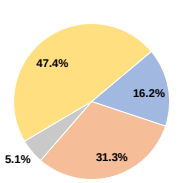
NTDID: 50163
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$636,986	16.2%
Local Funds	$1,227,085	31.3%
State Funds	$201,624	5.1%
Federal Assistance	$1,860,362	47.4%
Total Operating Funds Expended	**$3,926,057**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	34	$0	$0	$0	$0	$0
Total	**-**	**34**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$667,805	17.0%
Materials and Supplies	$584,079	14.9%
Purchased Transportation	$2,464,211	62.8%
Other Operating Expenses	$209,962	5.3%
Total Operating Expenses	**$3,926,057**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,926,057	$636,986	$0	1,470,529	124,899	1,428,602	67,361	0.0	36	34	5.6%	5.8
Total	**$3,926,057**	**$636,986**	**$0**	**1,470,529**	**124,899**	**1,428,602**	**67,361**	**0.0**	**36**	**34**	**5.6%**	

Performance Measures

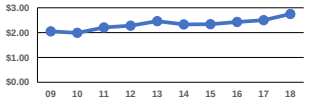
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$58.28
Total	**$2.75**	**$58.28**

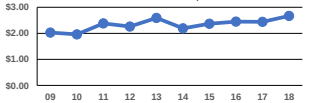
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.67	$31.43	0.1	1.9
Total	**$2.67**	**$31.43**	**0.1**	**1.9**

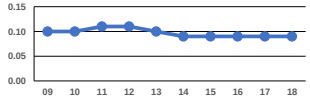
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.greene.oh.us/253/greene-cats-public-transit
2380 Bellbrook Ave
Xenia, OH 45385

Greene County Transit Board dba Greene CATS Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

425 **Square Miles**
147,886 **Population**

Service Consumption

1,823,104 **Annual Passenger Miles (PMT)**
180,822 **Annual Unlinked Trips (UPT)**
644 **Average Weekday Unlinked Trips**
169 **Average Saturday Unlinked Trips**
110 **Average Sunday Unlinked Trips**

Service Supplied

1,137,989 **Annual Vehicle Revenue Miles (VRM)**
69,131 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50165
Reporter Type: Full Reporter

Financial Information

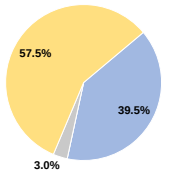
Sources of Operating Funds Expended

Fares and Directly Generated	$1,660,321	39.5%
Local Funds	$0	0.0%
State Funds	$124,556	3.0%
Federal Assistance	$2,419,539	57.5%
Total Operating Funds Expended	**$4,204,416**	100.0%

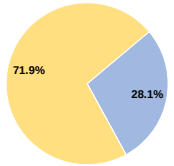
Sources of Capital Funds Expended

Fares and Directly Generated	$67,305	28.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$171,933	71.9%
Total Capital Funds Expended	**$239,238**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	41	$224,865	$8,510	$5,863	$0	$239,238
Total	**-**	**41**	**$224,865**	**$8,510**	**$5,863**	**$0**	**$239,238**

Summary of Operating Expenses (OE)

Labor	$538,097	13.2%
Materials and Supplies	$40,874	1.0%
Purchased Transportation	$3,354,243	82.0%
Other Operating Expenses	$157,281	3.8%
Total Operating Expenses	**$4,090,495**	100.0%
Reconciling OE Cash Expenditures	$113,921	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,090,495	$1,378,981	$239,238	1,823,104	180,822	1,137,989	69,131	0.0	50	41	18.0%	3.1
Total	**$4,090,495**	**$1,378,981**	**$239,238**	**1,823,104**	**180,822**	**1,137,989**	**69,131**	**0.0**	**50**	**41**	**18.0%**	

Performance Measures

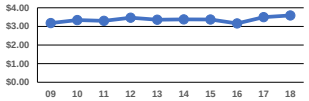
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.59	$59.17
Total	**$3.59**	**$59.17**

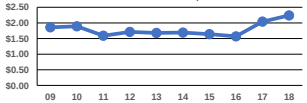
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.24	$22.62	0.2	2.6
Total	**$2.24**	**$22.62**	**0.2**	**2.6**

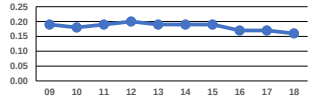
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ctc.clermontcountyohio.gov/
4003 Filager Road
Batavia, OH 45103-8924

Board of Clermont County Commissioners dba Clermont Transportation Connection

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

452 **Square Miles**
204,214 **Population**

Service Consumption

1,879,506 **Annual Passenger Miles (PMT)**
121,467 **Annual Unlinked Trips (UPT)**
477 **Average Weekday Unlinked Trips**
11 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,010,775 **Annual Vehicle Revenue Miles (VRM)**
56,697 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
60 **Vehicles Available for Maximum Service (VAMS)**

Database Information

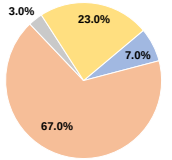
NTDID: 50166
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$230,262	7.0%
Local Funds	$2,195,941	67.0%
State Funds	$97,994	3.0%
Federal Assistance	$754,170	23.0%
Total Operating Funds Expended	**$3,278,367**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$31,132	100.0%
Total Capital Funds Expended	**$31,132**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	16	19
Bus	8	-
Total	**24**	**19**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$31,132	$0	$0	$31,132
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$31,132**	**$0**	**$0**	**$31,132**

Summary of Operating Expenses (OE)

Labor	$1,073,992	40.7%
Materials and Supplies	$222,537	8.4%
Purchased Transportation	$1,043,127	39.5%
Other Operating Expenses	$299,321	11.3%
Total Operating Expenses	**$2,638,977**	100.0%
Reconciling OE Cash Expenditures	$130,784	
Purchased Transportation (Reported Separately)	$508,606 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,059,091	$43,679	$31,132	1,025,585	76,526	869,907	52,112	0.0	48	35	27.1%	3.0
Bus	$571,017	$130,392	$0	853,921	44,941	140,868	4,585	0.0	12	8	33.3%	8.0
Total	**$2,630,108**	**$174,071**	**$31,132**	**1,879,506**	**121,467**	**1,010,775**	**56,697**	**0.0**	**60**	**43**	**28.3%**	

Performance Measures

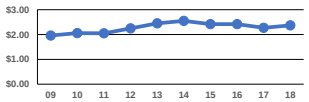
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$39.51
Bus	$4.05	$124.54
Total	**$2.60**	**$46.39**

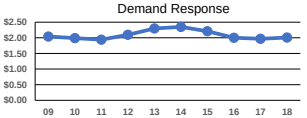
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.01	$26.91	0.1	1.5
Bus	$0.67	$12.71	0.3	9.8
Total	**$1.40**	**$21.65**	**0.1**	**2.1**

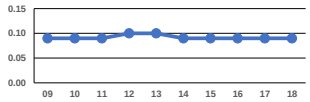
Operating Expense per Vehicle Revenue Mile: Demand Response



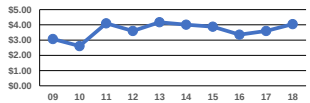
Operating Expense per Passenger Mile: Demand Response



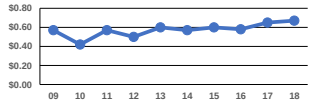
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



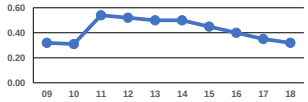
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.miamicountyohio.gov/transit
2036 North County Road 25A
Troy, OH 45373-2984

Miami County, Ohio dba Miami County Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

410 **Square Miles**
102,506 **Population**

Service Consumption

381,182 **Annual Passenger Miles (PMT)**
43,820 **Annual Unlinked Trips (UPT)**
168 **Average Weekday Unlinked Trips**
20 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

421,667 **Annual Vehicle Revenue Miles (VRM)**
22,203 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
21 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Financial Information

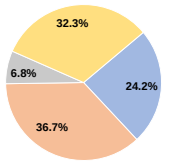
Sources of Operating Funds Expended

Fares and Directly Generated	$280,503	24.2%
Local Funds	$426,217	36.7%
State Funds	$79,283	6.8%
Federal Assistance	$375,000	32.3%
Total Operating Funds Expended	**$1,161,003**	100.0%

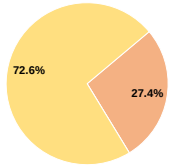
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$55,526	27.4%
State Funds	$0	0.0%
Federal Assistance	$147,181	72.6%
Total Capital Funds Expended	**$202,707**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$202,707	$0	$0	$0	$202,707
Total	**-**	**17**	**$202,707**	**$0**	**$0**	**$0**	**$202,707**

Summary of Operating Expenses (OE)

Labor	$103,196	8.9%
Materials and Supplies	$125,987	10.9%
Purchased Transportation	$890,919	76.7%
Other Operating Expenses	$40,901	3.5%
Total Operating Expenses	**$1,161,003**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,161,003	$280,503	$202,707	381,182	43,820	421,667	22,203	0.0	21	17	19.1%	4.3
Total	**$1,161,003**	**$280,503**	**$202,707**	**381,182**	**43,820**	**421,667**	**22,203**	**0.0**	**21**	**17**	**19.0%**	

Performance Measures

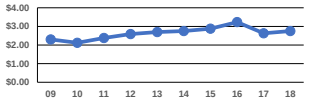
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$52.29
Total	**$2.75**	**$52.29**

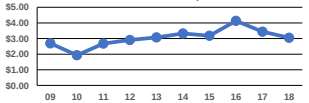
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.05	$26.49	0.1	2.0
Total	**$3.05**	**$26.49**	**0.1**	**2.0**

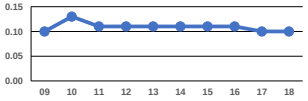
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace-Suburban Bus Division, ADA Paratransit Services

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics

1,337 **Square Miles**
6,603,537 **Population**

Service Consumption

38,903,413 **Annual Passenger Miles (PMT)**
4,055,615 **Annual Unlinked Trips (UPT)**
12,492 **Average Weekday Unlinked Trips[1]**
5,833 **Average Saturday Unlinked Trips[1]**
6,177 **Average Sunday Unlinked Trips[1]**

Service Supplied

32,721,854 **Annual Vehicle Revenue Miles (VRM)**
2,376,589 **Annual Vehicle Revenue Hours (VRH)**
1,025 **Vehicles Operated in Maximum Service (VOMS)**
1,202 **Vehicles Available for Maximum Service (VAMS)**

Database Information

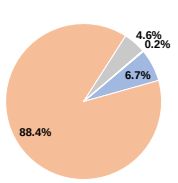
NTDID: 50182
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$11,615,803	6.7%
Local Funds	$152,226,635	88.4%
State Funds	$7,975,000	4.6%
Federal Assistance	$322,800	0.2%
Total Operating Funds Expended	**$172,140,238**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	914
Demand Response - Taxi	-	111
Total	**-**	**1,025**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$9,292,817	5.8%
Materials and Supplies	$2,689,752	1.7%
Purchased Transportation	$143,364,929	89.4%
Other Operating Expenses	$4,991,478	3.1%
Total Operating Expenses	**$160,338,976**	100.0%
Reconciling OE Cash Expenditures	$11,801,262	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$153,053,551	$10,875,666	$0	36,963,176	3,846,989	31,061,479	2,267,498	0.0	1,091	914	16.2%	2.5
Demand Response - Taxi	$7,285,425	$485,917	$0	1,940,237	208,626	1,660,375	109,091	0.0	111	111	0.0%	0.0
Total	**$160,338,976**	**$11,361,583**	**$0**	**38,903,413**	**4,055,615**	**32,721,854**	**2,376,589**	**0.0**	**1,202**	**1,025**	**14.7%**	

Performance Measures

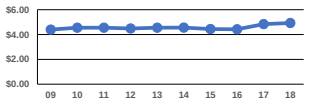
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.93	$67.50
Demand Response - Taxi	$4.39	$66.78
Total	**$4.90**	**$67.47**

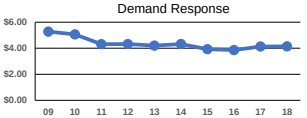
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.14	$39.79	0.1	1.7
Demand Response - Taxi	$3.75	$34.92	0.1	1.9
Total	**$4.12**	**$39.54**	**0.1**	**1.7**

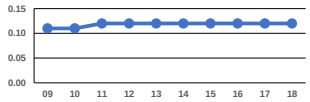
Operating Expense per Vehicle Revenue Mile: Demand Response



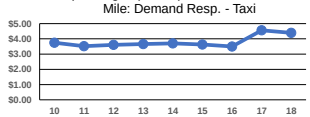
Operating Expense per Passenger Mile: Demand Response



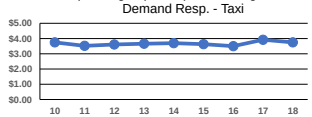
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



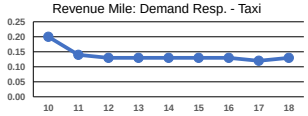
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.catchamax.org/
171 Lincoln Avenue
Suite 20
Holland, MI 49423

Macatawa Area Express Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI

59	**Square Miles**
99,941	**Population**
299	**Pop. Rank out of 498 UZAs**

Service Consumption

1,848,648	**Annual Passenger Miles (PMT)**
430,239	**Annual Unlinked Trips (UPT)**
1,508	**Average Weekday Unlinked Trips**
794	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50184
Reporter Type: Full Reporter

Service Area Statistics

45	**Square Miles**
74,191	**Population**

Service Supplied

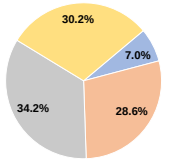
904,197	**Annual Vehicle Revenue Miles (VRM)**
68,929	**Annual Vehicle Revenue Hours (VRH)**
24	**Vehicles Operated in Maximum Service (VOMS)**
29	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$323,006	7.0%
Local Funds	$1,320,240	28.6%
State Funds	$1,580,812	34.2%
Federal Assistance	$1,394,214	30.2%
Total Operating Funds Expended	**$4,618,272**	100.0%

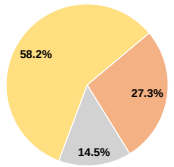
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$39,492	27.3%
State Funds	$21,060	14.5%
Federal Assistance	$84,239	58.2%
Total Capital Funds Expended	**$144,791**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,095,050	67.4%
Materials and Supplies	$419,569	9.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,078,999	23.5%
Total Operating Expenses	**$4,593,618**	100.0%
Reconciling OE Cash Expenditures	$24,654	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	15	-
Bus	9	-
Total	**24**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$52,117	$69,859	$0	$22,815	$144,791
Bus	$0	$0	$0	$0	$0
Total	**$52,117**	**$69,859**	**$0**	**$22,815**	**$144,791**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,501,223	$130,206	$144,791	503,110	88,732	482,175	35,185	0.0	18	15	16.7%	4.2
Bus	$2,092,395	$155,648	$0	1,345,538	341,507	422,022	33,744	0.0	11	9	18.2%	4.6
Total	**$4,593,618**	**$285,854**	**$144,791**	**1,848,648**	**430,239**	**904,197**	**68,929**	**0.0**	**29**	**24**	**17.2%**	

Performance Measures

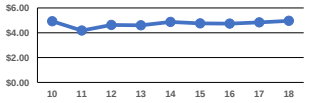
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.19	$71.09
Bus	$4.96	$62.01
Total	**$5.08**	**$66.64**

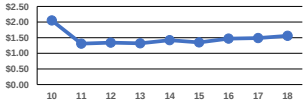
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.97	$28.19	0.2	2.5
Bus	$1.56	$6.13	0.8	10.1
Total	**$2.48**	**$10.68**	**0.5**	**6.2**

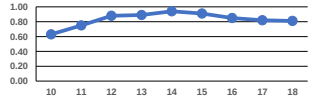
Operating Expense per Vehicle Revenue Mile: Bus



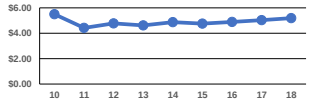
Operating Expense per Passenger Mile: Bus



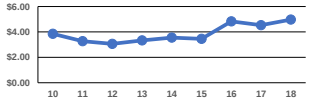
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



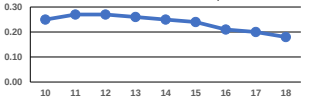
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.morpc.org/
111 Liberty Street
Columbus, OH 43215

Mid-Ohio Regional Planning Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Other UZAs Served

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Area Statistics

518 **Square Miles**
2,253,450 **Population**

Service Consumption

3,164,097 **Annual Passenger Miles (PMT)**
69,006 **Annual Unlinked Trips (UPT)**
264 **Average Weekday Unlinked Trips**
14 **Average Saturday Unlinked Trips**
20 **Average Sunday Unlinked Trips**

Service Supplied

637,024 **Annual Vehicle Revenue Miles (VRM)**
13,970 **Annual Vehicle Revenue Hours (VRH)**
27 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Database Information

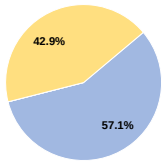
NTDID: 50191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$340,251	57.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$255,227	42.9%
Total Operating Funds Expended	**$595,478**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	-	27
Total	**-**	**27**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$85,227	21.3%
Materials and Supplies	$295	0.1%
Purchased Transportation	$213,227	53.3%
Other Operating Expenses	$100,944	25.3%
Total Operating Expenses	**$399,693**	100.0%
Reconciling OE Cash Expenditures	$195,785	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$399,693	$340,251	$0	3,164,097	69,006	637,024	13,970	0.0	27	27	0.0%	0.6
Total	**$399,693**	**$340,251**	**$0**	**3,164,097**	**69,006**	**637,024**	**13,970**	**0.0**	**27**	**27**	**0.0%**	

Performance Measures

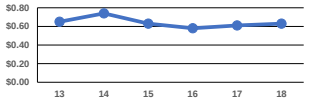
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.63	$28.61
Total	**$0.63**	**$28.61**

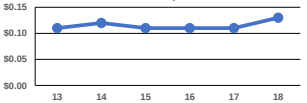
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.13	$5.79	0.1	4.9
Total	**$0.13**	**$5.79**	**0.1**	**4.9**

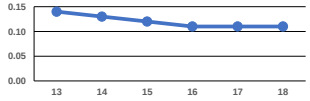
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.enterpriserideshare.com
31500 West Thirteen Mile Road
Farmington Hills, MI 48334

Enterprise Rideshare - Michigan

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,562 **Square Miles**
10,041,771 **Population**

Service Consumption

35,633,503 **Annual Passenger Miles (PMT)**
902,693 **Annual Unlinked Trips (UPT)**
3,439 **Average Weekday Unlinked Trips**
71 **Average Saturday Unlinked Trips**
30 **Average Sunday Unlinked Trips**

Service Supplied

7,066,423 **Annual Vehicle Revenue Miles (VRM)**
173,455 **Annual Vehicle Revenue Hours (VRH)**
407 **Vehicles Operated in Maximum Service (VOMS)**
419 **Vehicles Available for Maximum Service (VAMS)**

Database Information

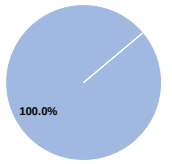
NTDID: 50193
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$6,394,477	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$6,394,477**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	407	-
Total	**407**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$241,680	7.5%
Materials and Supplies	$1,044,325	32.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,932,797	60.0%
Total Operating Expenses	**$3,218,802**	100.0%
Reconciling OE Cash Expenditures	$3,175,675	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$3,218,802	$4,095,713	$0	35,633,503	902,693	7,066,423	173,455	0.0	419	407	2.9%	0.9
Total	**$3,218,802**	**$4,095,713**	**$0**	**35,633,503**	**902,693**	**7,066,423**	**173,455**	**0.0**	**419**	**407**	**2.9%**	

Performance Measures

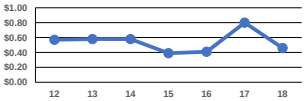
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.46	$18.56
Total	**$0.46**	**$18.56**

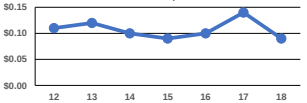
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$3.57	0.1	5.2
Total	**$0.09**	**$3.57**	**0.1**	**5.2**

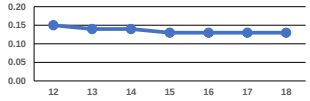
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 125 Ann Arbor, MI, 70 Grand Rapids, MI, 118 Lansing, MI, 106 Flint, MI, 173 Kalamazoo, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA, 253 Saginaw, MI, 262 South Lyon-Howell, MI, 336 Port Huron, MI, 363 Battle Creek, MI, 450 Midland, MI, 490 Monroe, MI, 324 Jackson, MI, 207 Muskegon, MI

http://www.trumbullcountytransit.org
160 High Street NW
Warren, OH 44481

Trumbull County Transit Board

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

625 **Square Miles**
210,312 **Population**

Service Consumption

732,975 **Annual Passenger Miles (PMT)**
58,638 **Annual Unlinked Trips (UPT)**
188 **Average Weekday Unlinked Trips**
102 **Average Saturday Unlinked Trips**
92 **Average Sunday Unlinked Trips**

Service Supplied

763,013 **Annual Vehicle Revenue Miles (VRM)**
38,862 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

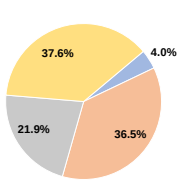
NTDID: 50197
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$94,936	4.0%
Local Funds	$860,737	36.5%
State Funds	$516,864	21.9%
Federal Assistance	$886,192	37.6%
Total Operating Funds Expended	**$2,358,729**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$0	$0	$0	$0	$0
Total	**-**	**21**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$64,263	2.8%
Materials and Supplies	$0	0.0%
Purchased Transportation	$2,129,266	93.7%
Other Operating Expenses	$78,800	3.5%
Total Operating Expenses	**$2,272,329**	100.0%
Reconciling OE Cash Expenditures	$86,400	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,272,329	$94,936	$0	732,975	58,638	763,013	38,862	0.0	25	21	16.0%	0.0
Total	**$2,272,329**	**$94,936**	**$0**	**732,975**	**58,638**	**763,013**	**38,862**	**0.0**	**25**	**21**	**16.0%**	

Performance Measures

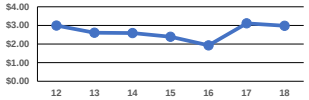
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$58.47
Total	**$2.98**	**$58.47**

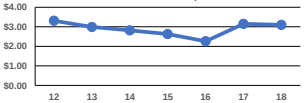
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.10	$38.75	0.1	1.5
Total	**$3.10**	**$38.75**	**0.1**	**1.5**

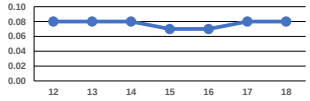
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.medinaco.org/transit/index.html/
144 North Broadway Street
Medina, OH 44256

Medina County Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 71 Akron, OH

Service Area Statistics

425 **Square Miles**
174,091 **Population**

Service Consumption

728,266 **Annual Passenger Miles (PMT)**
79,987 **Annual Unlinked Trips (UPT)**
293 **Average Weekday Unlinked Trips[1]**
57 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

504,325 **Annual Vehicle Revenue Miles (VRM)**
32,040 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50198
Reporter Type: Full Reporter

Financial Information

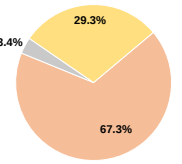
Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,358,443	67.3%
State Funds	$68,464	3.4%
Federal Assistance	$592,048	29.3%
Total Operating Funds Expended	$2,018,955	100.0%

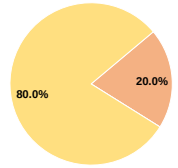
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$68,286	20.0%
State Funds	$0	0.0%
Federal Assistance	$273,144	80.0%
Total Capital Funds Expended	$341,430	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	11	-
Demand Response - Taxi	-	2
Bus	5	-
Total	16	2

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$122,257	$30,187	$0	$0	$152,444
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$171,418	$17,568	$0	$0	$188,986
Total	$293,675	$47,755	$0	$0	$341,430

Summary of Operating Expenses (OE)

Labor	$1,210,996	60.0%
Materials and Supplies	$165,294	8.2%
Purchased Transportation	$269,604	13.4%
Other Operating Expenses	$372,757	18.5%
Total Operating Expenses	$2,018,651	100.0%
Reconciling OE Cash Expenditures	$304	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,091,799	$34,271	$152,444	366,739	37,529	260,797	17,504	0.0	16	11	31.3%	5.4
Demand Response - Taxi	$283,377	$0	$0	87,777	3,245	83,922	2,301	0.0	2	2	0.0%	0.0
Bus	$643,475	$27,909	$188,986	273,750	39,213	159,606	12,235	0.0	8	5	37.5%	2.3
Total	$2,018,651	$62,180	$341,430	728,266	79,987	504,325	32,040	0.0	26	18	30.8%	

Performance Measures

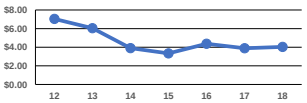
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.19	$62.37
Demand Response - Taxi	$3.38	$123.15
Bus	$4.03	$52.59
Total	$4.00	$63.00

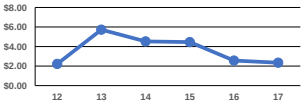
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.98	$29.09	0.1	2.1
Demand Response - Taxi	$3.23	$87.33	0.0	1.4
Bus	$2.35	$16.41	0.2	3.2
Total	$2.77	$25.24	0.2	2.5

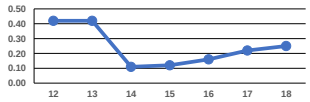
Operating Expense per Vehicle Revenue Mile: Bus



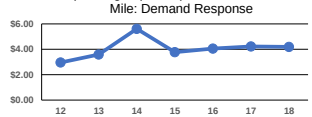
Operating Expense per Passenger Mile: Bus



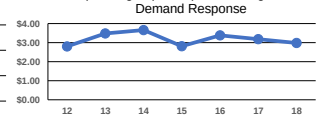
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



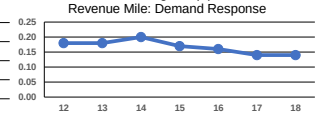
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridedata.com/
119 Henderson Ct
Delaware, OH 43015

Delaware County Transit Board

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

459 **Square Miles**
200,464 **Population**

Service Consumption

391,006 **Annual Passenger Miles (PMT)**
70,700 **Annual Unlinked Trips (UPT)**
276 **Average Weekday Unlinked Trips**
49 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

415,497 **Annual Vehicle Revenue Miles (VRM)**
26,669 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
16 **Vehicles Available for Maximum Service (VAMS)**

Database Information

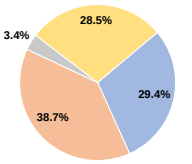
NTDID: 50199
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$673,244	29.4%
Local Funds	$887,779	38.7%
State Funds	$77,656	3.4%
Federal Assistance	$653,192	28.5%
Total Operating Funds Expended	**$2,291,871**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$305,600	100.0%
Total Capital Funds Expended	**$305,600**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	5	-
Bus	7	-
Total	**12**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$305,600	$0	$0	$0	$305,600
Total	**$305,600**	**$0**	**$0**	**$0**	**$305,600**

Summary of Operating Expenses (OE)

Labor	$1,817,419	79.3%
Materials and Supplies	$249,825	10.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$224,627	9.8%
Total Operating Expenses	**$2,291,871**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,123,017	$398,771	$0	139,997	24,007	224,456	13,026	0.0	7	5	28.6%	5.0
Bus	$1,168,854	$28,388	$305,600	251,009	46,693	191,041	13,643	0.0	9	7	22.2%	1.3
Total	**$2,291,871**	**$427,159**	**$305,600**	**391,006**	**70,700**	**415,497**	**26,669**	**0.0**	**16**	**12**	**25.0%**	

Performance Measures

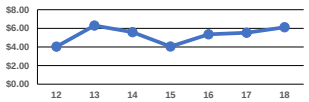
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.00	$86.21
Bus	$6.12	$85.67
Total	**$5.52**	**$85.94**

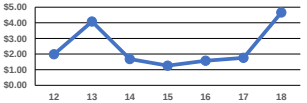
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.02	$46.78	0.1	1.8
Bus	$4.66	$25.03	0.2	3.4
Total	**$5.86**	**$32.42**	**0.2**	**2.7**

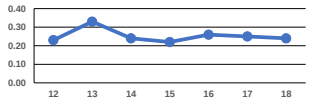
Operating Expense per Vehicle Revenue Mile: Bus



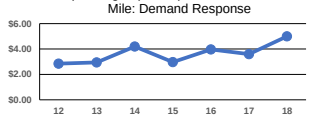
Operating Expense per Passenger Mile: Bus



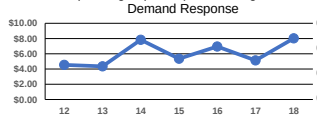
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



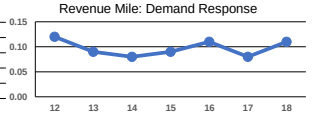
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jcmtd.com
602 E. College Street
Carbondale, IL 62901-3309

Jackson County Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL

49 **Square Miles**
67,821 **Population**
408 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

584 **Square Miles**
59,677 **Population**

Service Consumption

702,902 **Annual Passenger Miles (PMT)**
92,506 **Annual Unlinked Trips (UPT)**
338 **Average Weekday Unlinked Trips**
52 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

431,896 **Annual Vehicle Revenue Miles (VRM)**
30,120 **Annual Vehicle Revenue Hours (VRH)**
15 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50204
Reporter Type: Full Reporter

Financial Information

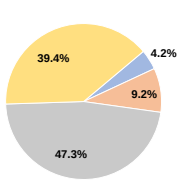
Sources of Operating Funds Expended

Fares and Directly Generated	$55,093	4.2%
Local Funds	$120,682	9.2%
State Funds	$623,200	47.3%
Federal Assistance	$519,363	39.4%
Total Operating Funds Expended	**$1,318,338**	100.0%

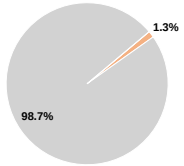
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,300	1.3%
State Funds	$98,264	98.7%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$99,564**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	15	-
Total	**15**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$99,564	$0	$0	$99,564
Total	**$0**	**$99,564**	**$0**	**$0**	**$99,564**

Summary of Operating Expenses (OE)

Labor	$943,985	73.1%
Materials and Supplies	$158,955	12.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$189,187	14.6%
Total Operating Expenses	**$1,292,127**	100.0%
Reconciling OE Cash Expenditures	$26,211	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,292,127	$49,903	$99,564	702,902	92,506	431,896	30,120	0.0	19	15	21.1%	5.9
Total	**$1,292,127**	**$49,903**	**$99,564**	**702,902**	**92,506**	**431,896**	**30,120**	**0.0**	**19**	**15**	**21.1%**	

Performance Measures

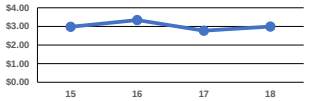
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.99	$42.90
Total	**$2.99**	**$42.90**

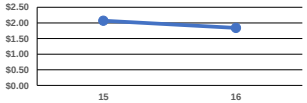
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.84	$13.97	0.2	3.1
Total	**$1.84**	**$13.97**	**0.2**	**3.1**

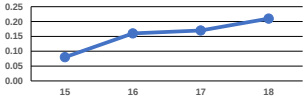
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cirta.us/
201 E. Washington Street
Suite 202
Indianapolis, IN 46204

Central Indiana Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA, 322 Muncie, IN, 330 Anderson, IN

Service Area Statistics

3,906 **Square Miles**
2,053,107 **Population**

Service Consumption

2,745,473 **Annual Passenger Miles (PMT)**
115,669 **Annual Unlinked Trips (UPT)**
419 **Average Weekday Unlinked Trips**
134 **Average Saturday Unlinked Trips**
89 **Average Sunday Unlinked Trips**

Service Supplied

542,292 **Annual Vehicle Revenue Miles (VRM)**
17,420 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Database Information

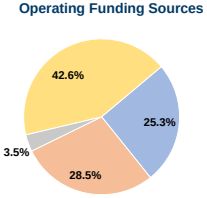
NTDID: 50209
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$279,575	25.3%
Local Funds	$314,626	28.5%
State Funds	$39,079	3.5%
Federal Assistance	$469,988	42.6%
Total Operating Funds Expended	**$1,103,268**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Labor	$217,777	24.6%
Materials and Supplies	$2,609	0.3%
Purchased Transportation	$654,246	74.0%
Other Operating Expenses	$9,420	1.1%
Total Operating Expenses	**$884,052**	100.0%
Reconciling OE Cash Expenditures	$219,216	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Vanpool	-	25	$0	$0	$0	$0	$0
Total	**-**	**28**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$589,733	$37,968	$0	293,525	39,550	196,938	8,390	0.0	3	3	0.0%	0.0
Vanpool	$294,319	$229,587	$0	2,451,948	76,119	345,354	9,030	0.0	25	25	0.0%	0.3
Total	**$884,052**	**$267,555**	**$0**	**2,745,473**	**115,669**	**542,292**	**17,420**	**0.0**	**28**	**28**	**0.0%**	

Performance Measures

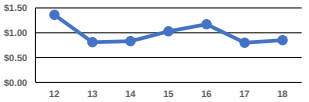
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.99	$70.29
Vanpool	$0.85	$32.59
Total	**$1.63**	**$50.75**

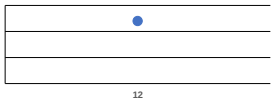
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.01	$14.91	0.2	4.7
Vanpool	$0.12	$3.87	0.2	8.4
Total	**$0.32**	**$7.64**	**0.2**	**6.6**

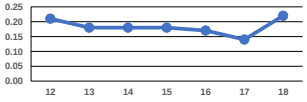
Operating Expense per Vehicle Revenue Mile: Vanpool



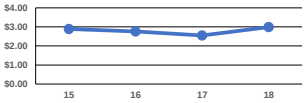
Operating Expense per Passenger Mile: Vanpool



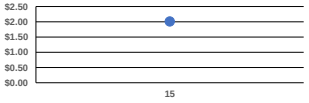
Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



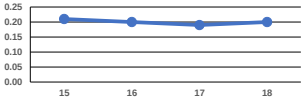
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridesmtd.com/
1200 West Poplar
Harrisburg, IL 62946

Rides Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL

49 **Square Miles**
67,821 **Population**
408 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

7,379 **Square Miles**
306,981 **Population**

Service Consumption

10,622,485 **Annual Passenger Miles (PMT)**
718,297 **Annual Unlinked Trips (UPT)**
2,661 **Average Weekday Unlinked Trips**
459 **Average Saturday Unlinked Trips**
39 **Average Sunday Unlinked Trips**

Service Supplied

4,515,650 **Annual Vehicle Revenue Miles (VRM)**
221,680 **Annual Vehicle Revenue Hours (VRH)**
125 **Vehicles Operated in Maximum Service (VOMS)**
150 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50211
Reporter Type: Full Reporter

Financial Information

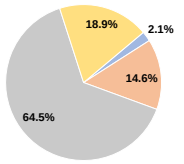
Sources of Operating Funds Expended

Fares and Directly Generated	$313,741	2.1%
Local Funds	$2,216,431	14.6%
State Funds	$9,767,545	64.5%
Federal Assistance	$2,857,006	18.9%
Total Operating Funds Expended	**$15,154,723**	100.0%

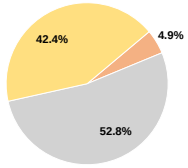
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$40,146	4.9%
State Funds	$434,564	52.8%
Federal Assistance	$349,002	42.4%
Total Capital Funds Expended	**$823,712**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	125	-
Total	**125**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$349,002	$353,455	$7,042	$114,213	$823,712
Total	**$349,002**	**$353,455**	**$7,042**	**$114,213**	**$823,712**

Summary of Operating Expenses (OE)

Labor	$11,498,724	76.6%
Materials and Supplies	$1,950,409	13.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,554,545	10.4%
Total Operating Expenses	**$15,003,678**	100.0%
Reconciling OE Cash Expenditures	$151,045	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$15,003,678	$289,065	$823,712	10,622,485	718,297	4,515,650	221,680	0.0	150	125	16.7%	7.5
Total	**$15,003,678**	**$289,065**	**$823,712**	**10,622,485**	**718,297**	**4,515,650**	**221,680**	**0.0**	**150**	**125**	**16.7%**	

Performance Measures

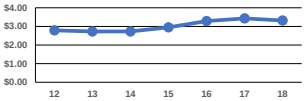
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.32	$67.68
Total	**$3.32**	**$67.68**

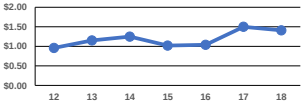
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.41	$20.89	0.2	3.2
Total	**$1.41**	**$20.89**	**0.2**	**3.2**

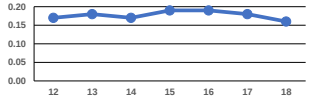
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://qlinedetroit.com/
7520 Woodward Ave
Detroit, MI 48202

M-1 Rail dba QLINE Detroit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
21,738 **Population**

Service Consumption

1,812,007 **Annual Passenger Miles (PMT)**
1,192,110 **Annual Unlinked Trips (UPT)**
3,274 **Average Weekday Unlinked Trips**
3,279 **Average Saturday Unlinked Trips**
3,274 **Average Sunday Unlinked Trips**

Service Supplied

183,644 **Annual Vehicle Revenue Miles (VRM)**
27,457 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Database Information

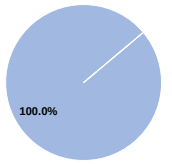
NTDID: 50213
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$8,996,404	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$8,996,404**	100.0%

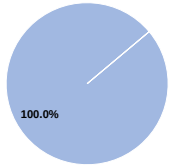
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$831,228	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$831,228**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Street Car Rail	-	5
Total	**-**	**5**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$738,772	$0	$0	$92,456	$831,228
Total	**$738,772**	**$0**	**$0**	**$92,456**	**$831,228**

Summary of Operating Expenses (OE)

Labor	$0	0.0%
Materials and Supplies	$10,117	0.1%
Purchased Transportation	$3,613,690	44.2%
Other Operating Expenses	$4,546,894	55.6%
Total Operating Expenses	**$8,170,701**	100.0%
Reconciling OE Cash Expenditures	$825,703	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$8,170,701	$661,443	$831,228	1,812,007	1,192,110	183,644	27,457	6.7	6	5	16.7%	1.0
Total	**$8,170,701**	**$661,443**	**$831,228**	**1,812,007**	**1,192,110**	**183,644**	**27,457**	**6.7**	**6**	**5**	**16.7%**	

Performance Measures

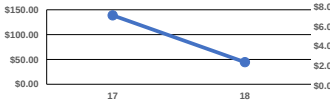
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$44.49	$297.58
Total	**$44.49**	**$297.58**

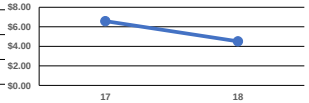
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$4.51	$6.85	6.5	43.4
Total	**$4.51**	**$6.85**	**6.5**	**43.4**

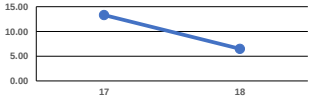
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://hcseniors.org/wp/transportation/
1001 Sycamore Lane
P.O. Box 369
Danville, IN 46122-1474

LINK Hendricks County dba Sycamore Svcs, Morgan County Connect, Senior Svcs

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

818 **Square Miles**
233,398 **Population**

Service Consumption

392,694 **Annual Passenger Miles (PMT)**
59,559 **Annual Unlinked Trips (UPT)**
234 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

536,144 **Annual Vehicle Revenue Miles (VRM)**
35,481 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Database Information

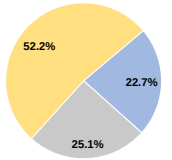
NTDID: 50342
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$272,789	22.7%
Local Funds	$0	0.0%
State Funds	$300,868	25.1%
Federal Assistance	$626,507	52.2%
Total Operating Funds Expended	**$1,200,164**	100.0%

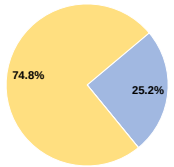
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$27,674	25.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$82,154	74.8%
Total Capital Funds Expended	**$109,828**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$844,098	70.3%
Materials and Supplies	$139,272	11.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$216,794	18.1%
Total Operating Expenses	**$1,200,164**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	-	$104,458	$5,370	$0	$0	$109,828
Total	**30**	**-**	**$104,458**	**$5,370**	**$0**	**$0**	**$109,828**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,200,164	$50,498	$109,828	392,694	59,559	536,144	35,481	0.0	42	30	28.6%	4.6
Total	**$1,200,164**	**$50,498**	**$109,828**	**392,694**	**59,559**	**536,144**	**35,481**	**0.0**	**42**	**30**	**28.6%**	

Performance Measures

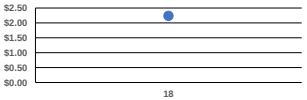
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$33.83
Total	**$2.24**	**$33.83**

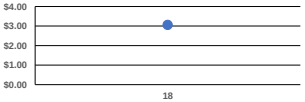
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.06	$20.15	0.1	1.7
Total	**$3.06**	**$20.15**	**0.1**	**1.7**

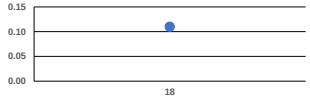
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.umn.edu/pts
901 29th Ave SE
Minneapolis, MN 55414

University of Minnesota Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
65,425 **Population**

Service Consumption

2,200,650 **Annual Passenger Miles (PMT)**
3,954,752 **Annual Unlinked Trips (UPT)**
15,076 **Average Weekday Unlinked Trips**
2,949 **Average Saturday Unlinked Trips**
1,970 **Average Sunday Unlinked Trips**

Service Supplied

575,896 **Annual Vehicle Revenue Miles (VRM)**
57,497 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

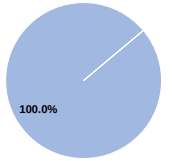
NTDID: 50515
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,899,542	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$5,899,542**	100.0%

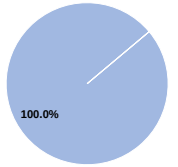
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$101,596	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$101,596**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	3	-
Bus	-	22
Total	**3**	**22**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$4,678	$0	$0	$4,678
Bus	$0	$74,273	$0	$22,645	$96,918
Total	**$0**	**$78,951**	**$0**	**$22,645**	**$101,596**

Summary of Operating Expenses (OE)

Labor	$356,883	6.3%
Materials and Supplies	$10,749	0.2%
Purchased Transportation	$5,211,184	92.3%
Other Operating Expenses	$68,491	1.2%
Total Operating Expenses	**$5,647,307**	100.0%
Reconciling OE Cash Expenditures	$252,235	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$325,514	$0	$4,678	31,156	10,218	30,257	5,537	0.0	3	3	0.0%	3.0
Bus	$5,321,793	$0	$96,918	2,169,494	3,944,534	545,639	51,960	5.2	27	22	18.5%	8.2
Total	**$5,647,307**	**$0**	**$101,596**	**2,200,650**	**3,954,752**	**575,896**	**57,497**	**5.2**	**30**	**25**	**16.7%**	

Performance Measures

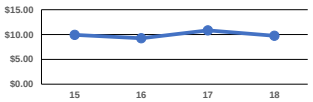
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.76	$58.79
Bus	$9.75	$102.42
Total	**$9.81**	**$98.22**

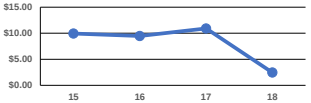
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.45	$31.86	0.3	1.8
Bus	$2.45	$1.35	7.2	75.9
Total	**$2.57**	**$1.43**	**6.9**	**68.8**

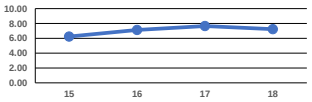
Operating Expense per Vehicle Revenue Mile: Bus



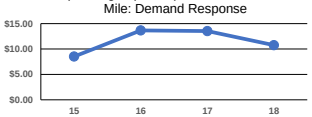
Operating Expense per Passenger Mile: Bus



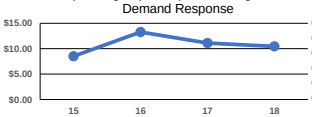
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



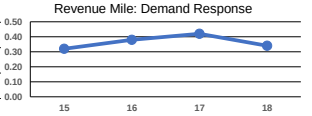
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.plymouthmn.gov/departments/administrative-services-/
3400 Plymouth Boulevard
City of Plymouth, MN 55447-1482

City of Plymouth
2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Area Statistics
35 **Square Miles**
76,882 **Population**

Service Consumption
5,826,115 **Annual Passenger Miles (PMT)**
519,337 **Annual Unlinked Trips (UPT)**
2,037 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied
705,881 **Annual Vehicle Revenue Miles (VRM)**
35,787 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID: 50516
Reporter Type: Full Reporter

Financial Information

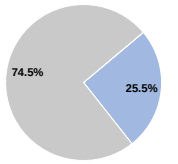
Sources of Operating Funds Expended

Fares and Directly Generated	$1,275,100	25.5%
Local Funds	$0	0.0%
State Funds	$3,729,782	74.5%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$5,004,882**	100.0%

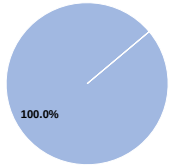
Sources of Capital Funds Expended

Fares and Directly Generated	$25,080	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$25,080**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$163,035	3.4%
Materials and Supplies	$638,211	13.3%
Purchased Transportation	$3,747,353	78.3%
Other Operating Expenses	$238,270	5.0%
Total Operating Expenses	**$4,786,869**	100.0%
Reconciling OE Cash Expenditures	$218,013	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	8
Bus	-	29
Total	**-**	**37**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$25,080	$0	$25,080
Total	**$0**	**$0**	**$25,080**	**$0**	**$25,080**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,122,968	$65,180	$0	164,448	27,514	154,459	9,422	0.0	13	8	38.5%	0.0
Bus	$3,663,901	$1,089,529	$25,080	5,661,667	491,823	551,422	26,365	2.2	45	29	35.6%	4.3
Total	**$4,786,869**	**$1,154,709**	**$25,080**	**5,826,115**	**519,337**	**705,881**	**35,787**	**2.2**	**58**	**37**	**36.2%**	

Performance Measures

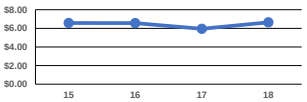
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.27	$119.19
Bus	$6.64	$138.97
Total	**$6.78**	**$133.76**

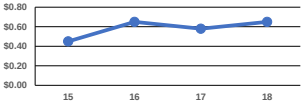
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.83	$40.81	0.2	2.9
Bus	$0.65	$7.45	0.9	18.7
Total	**$0.82**	**$9.22**	**0.7**	**14.5**

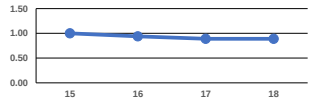
Operating Expense per Vehicle Revenue Mile: Bus



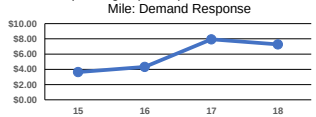
Operating Expense per Passenger Mile: Bus



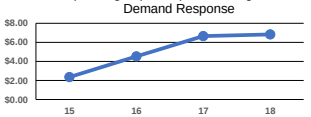
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



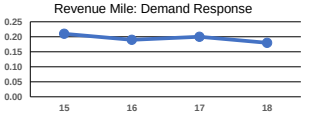
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.maplegrovetransit.org
PO Box 1180
Maple Grove, MN 55311

City of Maple Grove

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
71,066 **Population**

Service Consumption

217,024 **Annual Passenger Miles (PMT)**
45,632 **Annual Unlinked Trips (UPT)**
170 **Average Weekday Unlinked Trips**
46 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

200,811 **Annual Vehicle Revenue Miles (VRM)**
11,634 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50517
Reporter Type: Full Reporter

Financial Information

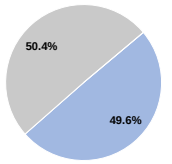
Sources of Operating Funds Expended

Fares and Directly Generated	$2,419,240	49.6%
Local Funds	$0	0.0%
State Funds	$2,455,591	50.4%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$4,874,831**	100.0%

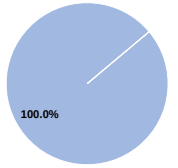
Sources of Capital Funds Expended

Fares and Directly Generated	$311,460	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$311,460**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	6
Bus	-	1
Total	**-**	**7**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$24,243	$89,565	$0	$0	$113,808
Bus	$77,947	$0	$119,705	$0	$197,652
Total	**$102,190**	**$89,565**	**$119,705**	**$0**	**$311,460**

Summary of Operating Expenses (OE)

Labor	$140,937	10.3%
Materials and Supplies	$2,016	0.1%
Purchased Transportation	$846,048	61.5%
Other Operating Expenses	$385,627	28.1%
Total Operating Expenses	**$1,374,628**	100.0%
Reconciling OE Cash Expenditures	$5,107	
Purchased Transportation (Reported Separately)	$3,495,096	*

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$784,407	$52,770	$113,808	185,300	36,568	186,994	10,914	0.0	8	6	25.0%	1.4
Bus	$590,221	$2,211,174	$197,652	31,724	9,064	13,817	720	0.0	2	1	50.0%	5.5
Total	**$1,374,628**	**$2,263,944**	**$311,460**	**217,024**	**45,632**	**200,811**	**11,634**	**0.0**	**10**	**7**	**30.0%**	

Performance Measures

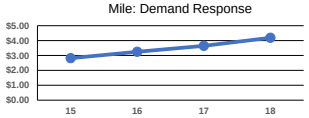
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.19	$71.87
Bus	$42.72	$819.75
Total	**$6.85**	**$118.16**

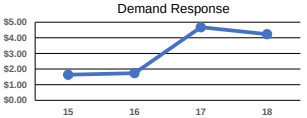
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.23	$21.45	0.2	3.4
Bus	$18.60	$65.12	0.7	12.6
Total	**$6.33**	**$30.12**	**0.2**	**3.9**

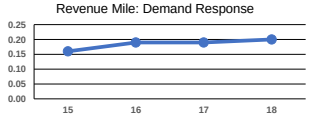
Operating Expense per Vehicle Revenue Mile: Demand Response



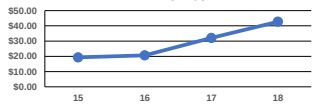
Operating Expense per Passenger Mile: Demand Response



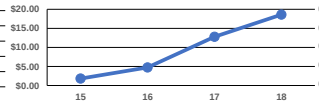
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



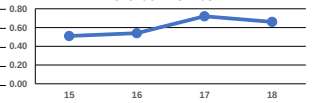
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.swtransit.org
14405 W. 62nd St
Eden Prairie, MN 55346

SouthWest Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Area Statistics

81 **Square Miles**
116,519 **Population**

Service Consumption

20,808,097 **Annual Passenger Miles (PMT)**
1,125,075 **Annual Unlinked Trips (UPT)**
4,405 **Average Weekday Unlinked Trips**
122 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,507,745 **Annual Vehicle Revenue Miles (VRM)**
70,056 **Annual Vehicle Revenue Hours (VRH)**
64 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Database Information

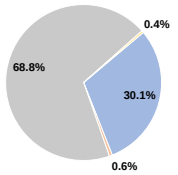
NTDID: 50518
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,506,180	30.1%
Local Funds	$72,947	0.6%
State Funds	$8,012,637	68.8%
Federal Assistance	$49,650	0.4%
Total Operating Funds Expended	**$11,641,414**	100.0%

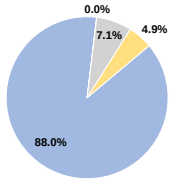
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$7,885,936	88.0%
Local Funds	$2,678	0.0%
State Funds	$633,068	7.1%
Federal Assistance	$440,855	4.9%
Total Capital Funds Expended	**$8,962,537**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,156,725	27.3%
Materials and Supplies	$2,030,662	17.6%
Purchased Transportation	$4,153,463	36.0%
Other Operating Expenses	$2,208,321	19.1%
Total Operating Expenses	**$11,549,171**	100.0%
Reconciling OE Cash Expenditures	$92,243	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	13	$93,570	$0	$0	$0	$93,570
Bus	-	51	$41,810	$214,671	$8,511,262	$101,224	$8,868,967
Total	**-**	**64**	**$135,380**	**$214,671**	**$8,511,262**	**$101,224**	**$8,962,537**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,081,133	$241,662	$93,570	481,090	102,511	493,507	29,509	0.0	17	13	23.5%	3.8
Bus	$10,468,038	$2,823,781	$8,868,967	20,327,007	1,022,564	1,014,238	40,547	2.5	64	51	20.3%	4.5
Total	**$11,549,171**	**$3,065,443**	**$8,962,537**	**20,808,097**	**1,125,075**	**1,507,745**	**70,056**	**2.5**	**81**	**64**	**21.0%**	

Performance Measures

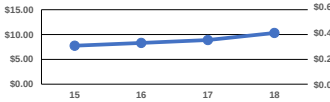
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$36.64
Bus	$10.32	$258.17
Total	**$7.66**	**$164.86**

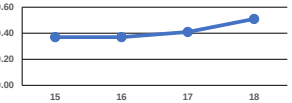
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.25	$10.55	0.2	3.5
Bus	$0.51	$10.24	1.0	25.2
Total	**$0.56**	**$10.27**	**0.7**	**16.1**

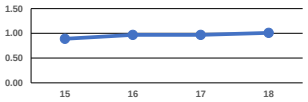
Operating Expense per Vehicle Revenue Mile: Bus



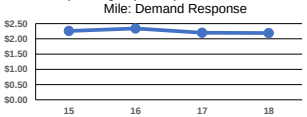
Operating Expense per Passenger Mile: Bus



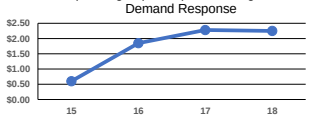
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



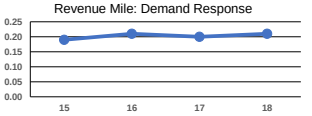
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mvta.com
100 E. Highway 13
Burnsville, MN 55337

Minnesota Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Area Statistics

139 **Square Miles**
288,219 **Population**

Service Consumption

28,634,507 **Annual Passenger Miles (PMT)**
2,619,791 **Annual Unlinked Trips (UPT)**
9,575 **Average Weekday Unlinked Trips**
1,143 **Average Saturday Unlinked Trips**
855 **Average Sunday Unlinked Trips**

Service Supplied

3,652,964 **Annual Vehicle Revenue Miles (VRM)**
180,721 **Annual Vehicle Revenue Hours (VRH)**
140 **Vehicles Operated in Maximum Service (VOMS)**
165 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Financial Information

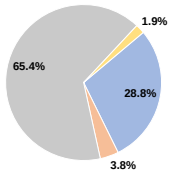
Sources of Operating Funds Expended

Fares and Directly Generated	$8,835,145	28.8%
Local Funds	$1,178,468	3.8%
State Funds	$20,052,854	65.4%
Federal Assistance	$588,930	1.9%
Total Operating Funds Expended	**$30,655,397**	100.0%

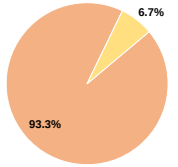
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,612,223	93.3%
State Funds	$0	0.0%
Federal Assistance	$115,814	6.7%
Total Capital Funds Expended	**$1,728,037**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	-	140
Total	**-**	**140**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$1,273,383	$0	$454,654	$0	$1,728,037
Total	**$1,273,383**	**$0**	**$454,654**	**$0**	**$1,728,037**

Summary of Operating Expenses (OE)

Labor	$2,076,777	7.4%
Materials and Supplies	$2,836,625	10.1%
Purchased Transportation	$20,801,763	74.4%
Other Operating Expenses	$2,261,823	8.1%
Total Operating Expenses	**$27,976,988**	100.0%
Reconciling OE Cash Expenditures	$279,762	
Purchased Transportation (Reported Separately)	$2,398,647 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$27,976,988	$5,848,323	$1,728,037	28,634,507	2,619,791	3,652,964	180,721	2.5	165	140	15.2%	5.0
Total	**$27,976,988**	**$5,848,323**	**$1,728,037**	**28,634,507**	**2,619,791**	**3,652,964**	**180,721**	**2.5**	**165**	**140**	**15.2%**	

Performance Measures

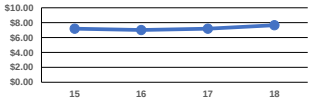
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.66	$154.81
Total	**$7.66**	**$154.81**

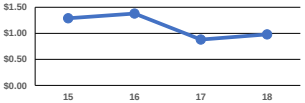
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.98	$10.68	0.7	14.5
Total	**$0.98**	**$10.68**	**0.7**	**14.5**

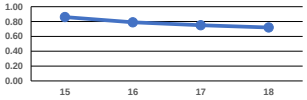
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chicagowatertaxi.com
400 N Michigan Avenue
Suite 100
Chicago, IL 60611

Chicago Water Taxi (Wendella)

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

743,343	**Annual Passenger Miles (PMT)**
403,032	**Annual Unlinked Trips (UPT)**
1,643	**Average Weekday Unlinked Trips**
1,700	**Average Saturday Unlinked Trips**
892	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50521
Reporter Type: Full Reporter

Service Area Statistics

89	**Square Miles**
69,764	**Population**

Service Supplied

45,397	**Annual Vehicle Revenue Miles (VRM)**
11,366	**Annual Vehicle Revenue Hours (VRH)**
4	**Vehicles Operated in Maximum Service (VOMS)**
4	**Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Ferryboat	4	-
Total	4	-

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$1,207,070	$1,519,533	$0	743,343	403,032	45,397	11,366	10.4	4	4	0.0%	29.8
Total	$1,207,070	$1,519,533	$0	743,343	403,032	45,397	11,366	10.4	4	4	0.0%	

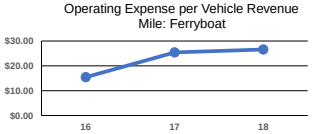
Performance Measures

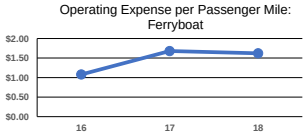
Service Efficiency

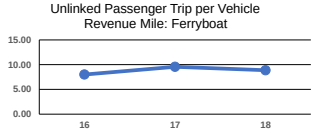
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$26.59	$106.20
Total	$26.59	$106.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.62	$2.99	8.9	35.5
Total	$1.62	$2.99	8.9	35.5







Notes:

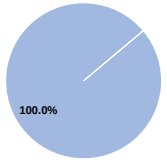
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,316,500	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$1,316,500	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	$0

Summary of Operating Expenses (OE)

Labor	$975,529	80.8%
Materials and Supplies	$119,161	9.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$112,380	9.3%
Total Operating Expenses	$1,207,070	100.0%
Reconciling OE Cash Expenditures	$109,430	
Purchased Transportation (Reported Separately)	$0	

http://www.lakeerietransit.com
1105 West 7th Street
Monroe, MI 48161

Lake Erie Transportation Commission dba Lake Erie Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Monroe, MI

32 **Square Miles**
51,240 **Population**
490 **Pop. Rank out of 498 UZAs**

Other UZAs Served

490 Monroe, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA

Service Area Statistics

153 **Square Miles**
91,876 **Population**

Service Consumption

1,575,430 **Annual Passenger Miles (PMT)**
414,395 **Annual Unlinked Trips (UPT)**
1,529 **Average Weekday Unlinked Trips**
508 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

713,046 **Annual Vehicle Revenue Miles (VRM)**
51,457 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

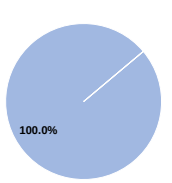
NTDID: 50522
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,705,227	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$4,705,227**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	17	-
Bus	8	-
Total	**25**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$2,876,633	66.3%
Materials and Supplies	$779,163	18.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$682,839	15.7%
Total Operating Expenses	**$4,338,635**	100.0%
Reconciling OE Cash Expenditures	$366,592	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,595,863	$125,590	$0	719,904	136,166	432,578	27,506	0.0	23	17	26.1%	1.6
Bus	$1,742,772	$169,191	$0	855,526	278,229	280,468	23,951	0.0	11	8	27.3%	4.5
Total	**$4,338,635**	**$294,781**	**$0**	**1,575,430**	**414,395**	**713,046**	**51,457**	**0.0**	**34**	**25**	**26.5%**	

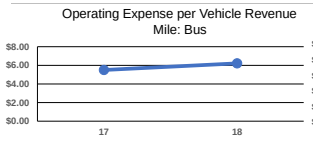
Performance Measures

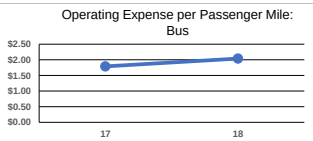
Service Efficiency

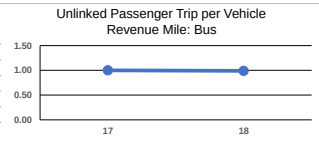
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.00	$94.37
Bus	$6.21	$72.76
Total	**$6.08**	**$84.32**

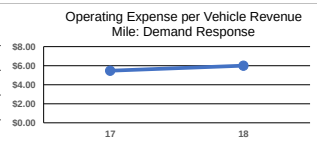
Service Effectiveness

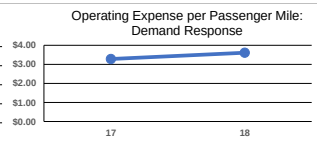
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.61	$19.06	0.3	5.0
Bus	$2.04	$6.26	1.0	11.6
Total	**$2.75**	**$10.47**	**0.6**	**8.1**

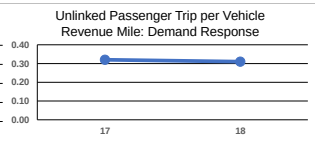












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://city.milwaukee.gov/mpw#.vbfi5nvhbc
841 North Broadway
Room 501
Milwaukee, WI 53202

City of Milwaukee

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI

546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Service Consumption

160,893 **Annual Passenger Miles (PMT)**
156,683 **Annual Unlinked Trips (UPT)**
2,282 **Average Weekday Unlinked Trips**
4,125 **Average Saturday Unlinked Trips**
2,380 **Average Sunday Unlinked Trips**

Database Information

NTDID: 55312
Reporter Type: Full Reporter

Service Area Statistics

1 **Square Miles**
12,954 **Population**

Service Supplied

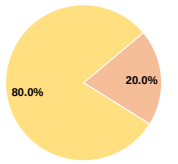
14,129 **Annual Vehicle Revenue Miles (VRM)**
2,900 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
5 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$306,748	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,226,993	80.0%
Total Operating Funds Expended	**$1,533,741**	100.0%

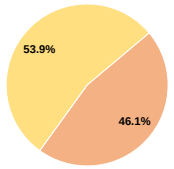
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$21,655,338	46.1%
State Funds	$0	0.0%
Federal Assistance	$25,348,115	53.9%
Total Capital Funds Expended	**$47,003,453**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$0	0.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$918,881	59.9%
Other Operating Expenses	$614,860	40.1%
Total Operating Expenses	**$1,533,741**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	-	3	$11,453,389	$19,869,858	$5,087,515	$10,592,691	$47,003,453
Total	**-**	**3**	**$11,453,389**	**$19,869,858**	**$5,087,515**	**$10,592,691**	**$47,003,453**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$1,533,741	$0	$47,003,453	160,893	156,683	14,129	2,900	4.0	5	3	40.0%	0.0
Total	**$1,533,741**	**$0**	**$47,003,453**	**160,893**	**156,683**	**14,129**	**2,900**	**4.0**	**5**	**3**	**40.0%**	

Performance Measures

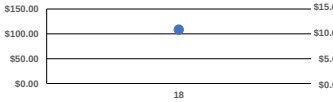
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$108.55	$528.88
Total	**$108.55**	**$528.88**

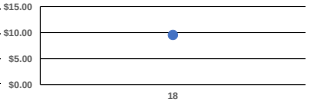
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$9.53	$9.79	11.1	54.0
Total	**$9.53**	**$9.79**	**11.1**	**54.0**

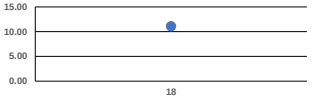
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.elpasotexas.gov/
10151 Montana
El Paso, TX 79925

City of El Paso dba Sun Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
251 **Square Miles**
803,086 **Population**
53 **Pop. Rank out of 498 UZAs**

Service Area Statistics

250 **Square Miles**
747,495 **Population**

Service Consumption

77,814,815 **Annual Passenger Miles (PMT)**
13,115,932 **Annual Unlinked Trips (UPT)**
44,575 **Average Weekday Unlinked Trips**
20,399 **Average Saturday Unlinked Trips**
11,794 **Average Sunday Unlinked Trips**

Service Supplied

10,002,320 **Annual Vehicle Revenue Miles (VRM)**
709,900 **Annual Vehicle Revenue Hours (VRH)**
193 **Vehicles Operated in Maximum Service (VOMS)**
233 **Vehicles Available for Maximum Service (VAMS)**

Database Information

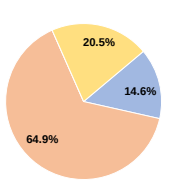
NTDID: 60006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$9,943,971	14.6%
Local Funds	$44,087,884	64.9%
State Funds	$0	0.0%
Federal Assistance	$13,929,395	20.5%
Total Operating Funds Expended	$67,961,250	100.0%

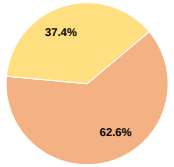
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$25,393,995	62.6%
State Funds	$0	0.0%
Federal Assistance	$15,171,214	37.4%
Total Capital Funds Expended	$40,565,209	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$35,241,325	55.3%
Materials and Supplies	$8,731,231	13.7%
Purchased Transportation	$8,721,896	13.7%
Other Operating Expenses	$10,991,306	17.3%
Total Operating Expenses	$63,685,758	100.0%
Reconciling OE Cash Expenditures	$4,275,492	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	58
Bus	135	-
Total	135	58

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$32,511	$32,511
Bus	$20,243,773	$0	$17,841,122	$2,447,803	$40,532,698
Total	$20,243,773	$0	$17,841,122	$2,480,314	$40,565,209

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,827,153	$681,632	$32,511	3,033,504	323,674	2,740,509	158,167	0.0	69	58	15.9%	5.1
Bus	$53,858,605	$7,470,682	$40,532,698	74,781,311	12,792,258	7,261,811	551,733	0.0	164	135	17.7%	9.2
Total	$63,685,758	$8,152,314	$40,565,209	77,814,815	13,115,932	10,002,320	709,900	0.0	233	193	17.2%	

Performance Measures

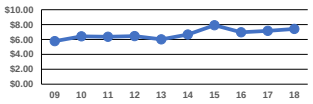
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.59	$62.13
Bus	$7.42	$97.62
Total	$6.37	$89.71

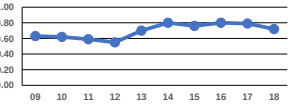
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.24	$30.36	0.1	2.0
Bus	$0.72	$4.21	1.8	23.2
Total	$0.82	$4.86	1.3	18.5

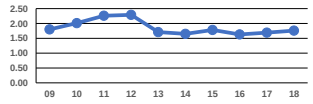
Operating Expense per Vehicle Revenue Mile: Bus



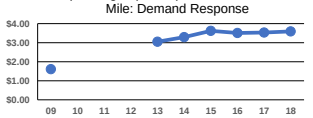
Operating Expense per Passenger Mile: Bus



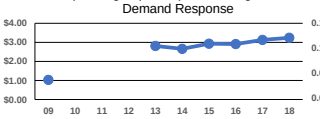
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



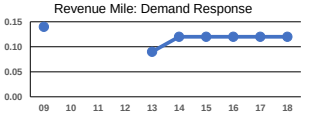
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://ridetrinitymetro.org/
801 Cherry Street
Suite 850
Fort Worth, TX 76102-6720

Fort Worth Transportation Authority dba Trinity Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

30,728,543 **Annual Passenger Miles (PMT)**
5,804,038 **Annual Unlinked Trips (UPT)**
19,142 **Average Weekday Unlinked Trips**
10,401 **Average Saturday Unlinked Trips**
5,454 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60007
Reporter Type: Full Reporter

Service Area Statistics

350 **Square Miles**
879,939 **Population**

Service Supplied

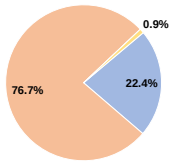
9,838,969 **Annual Vehicle Revenue Miles (VRM)**
624,169 **Annual Vehicle Revenue Hours (VRH)**
292 **Vehicles Operated in Maximum Service (VOMS)**
330 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$17,320,442	22.4%
Local Funds	$59,282,772	76.7%
State Funds	$0	0.0%
Federal Assistance	$714,272	0.9%
Total Operating Funds Expended	**$77,317,486**	100.0%

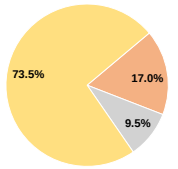
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$47,763,342	17.0%
State Funds	$26,687,539	9.5%
Federal Assistance	$206,563,243	73.5%
Total Capital Funds Expended	**$281,014,124**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$39,302,319	67.7%
Materials and Supplies	$5,720,236	9.9%
Purchased Transportation	$5,210,195	9.0%
Other Operating Expenses	$7,823,162	13.5%
Total Operating Expenses	**$58,055,912**	100.0%
Reconciling OE Cash Expenditures	$5,537,862	
Purchased Transportation (Reported Separately)	$13,723,712 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	35	47
Bus	122	4
Vanpool	-	84
Total	**157**	**135**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$4,964,335	$4,032,770	$4,453,936	$0	$13,451,041
Vanpool	$0	$8,846,966	$0	$0	$8,846,966
Total	**$4,964,335**	**$12,879,736**	**$4,453,936**	**$0**	**$22,298,007**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,455,201	$1,260,036	$0	3,623,639	364,984	3,083,951	194,627	0.0	90	82	8.9%	4.0
Bus	$39,190,297	$5,906,980	$13,451,041	18,254,334	5,228,822	5,120,603	389,394	0.0	156	126	19.2%	5.9
Vanpool	$1,063,936	$614,948	$8,846,966	8,850,570	210,232	1,634,415	40,148	0.0	84	84	0.0%	0.0
Total	**$54,709,434**	**$7,781,964**	**$22,298,007**	**30,728,543**	**5,804,038**	**9,838,969**	**624,169**	**0.0**	**330**	**292**	**11.5%**	

Performance Measures

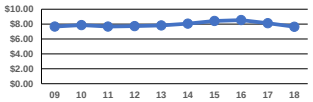
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$74.27
Bus	$7.65	$100.64
Vanpool	$0.65	$26.50
Total	**$5.56**	**$87.65**

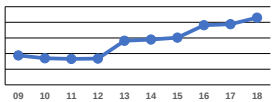
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.99	$39.61	0.1	1.9
Bus	$2.15	$7.50	1.0	13.4
Vanpool	$0.12	$5.06	0.1	5.2
Total	**$1.78**	**$9.43**	**0.6**	**9.3**

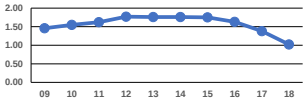
Operating Expense per Vehicle Revenue Mile: Bus



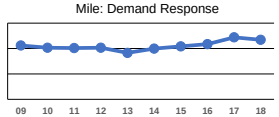
Operating Expense per Passenger Mile: Bus



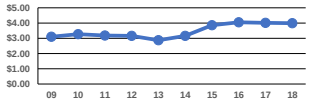
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



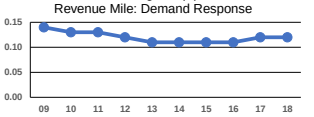
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridemetro.org/
1900 Main
P.O. Box 61429
Houston, TX 77208-1429

Metropolitan Transit Authority of Harris County, Texas

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,306 **Square Miles**
4,365,000 **Population**

Service Consumption

562,857,949 **Annual Passenger Miles (PMT)**
90,300,547 **Annual Unlinked Trips (UPT)**
300,358 **Average Weekday Unlinked Trips[1]**
156,732 **Average Saturday Unlinked Trips[1]**
124,629 **Average Sunday Unlinked Trips[1]**

Service Supplied

75,354,539 **Annual Vehicle Revenue Miles (VRM)**
4,931,237 **Annual Vehicle Revenue Hours (VRH)**
2,659 **Vehicles Operated in Maximum Service (VOMS)**
3,064 **Vehicles Available for Maximum Service (VAMS)**

Database Information

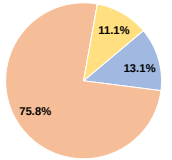
NTDID: 60008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$75,166,327	13.1%
Local Funds	$434,056,197	75.8%
State Funds	$0	0.0%
Federal Assistance	$63,325,508	11.1%
Total Operating Funds Expended	$572,548,032	100.0%

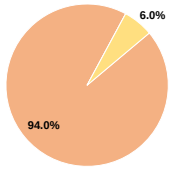
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$125,977,202	94.0%
State Funds	$0	0.0%
Federal Assistance	$8,061,354	6.0%
Total Capital Funds Expended	$134,038,556	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$347,197,010	64.7%
Materials and Supplies	$56,094,711	10.4%
Purchased Transportation	$78,089,251	14.5%
Other Operating Expenses	$55,555,794	10.3%
Total Operating Expenses	$536,936,766	100.0%
Reconciling OE Cash Expenditures	$35,611,266	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	248	64	$51,154,998	$1,582,420	$167,056	$0	$52,904,474
Demand Response	-	327	$3,617,009	$0	$0	$0	$3,617,009
Demand Response - Taxi	-	135	$0	$0	$0	$0	$0
Light Rail	54	-	$669,410	$6,577,021	$1,533,252	$0	$8,779,683
Bus	598	101	$52,222,576	$6,143,408	$7,580,453	$2,790,953	$68,737,390
Vanpool	562	570	$0	$0	$0	$0	$0
Total	1,462	1,197	$107,663,993	$14,302,849	$9,280,761	$2,790,953	$134,038,556

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$62,231,687	$21,931,676	$52,904,474	149,668,393	7,864,779	8,966,117	349,548	0.0	392	312	20.4%	6.0
Demand Response	$52,225,720	$1,760,157	$3,617,009	19,003,294	1,774,466	17,168,294	1,095,704	0.0	391	327	16.4%	2.3
Demand Response - Taxi	$3,632,683	$310,508	$0	2,619,565	248,709	2,188,481	73,234	0.0	135	135	0.0%	0.0
Light Rail	$79,277,412	$5,307,172	$8,779,683	53,624,968	18,980,255	3,535,806	300,133	43.6	76	54	29.0%	6.4
Bus	$331,710,501	$29,879,388	$68,737,390	279,810,127	59,555,011	35,076,925	2,886,575	0.0	839	699	16.7%	6.1
Vanpool	$7,858,763	$6,654,986	$0	58,131,602	1,877,327	8,418,916	226,043	0.0	1,231	1,132	8.0%	2.9
Total	$536,936,766	$65,843,887	$134,038,556	562,857,949	90,300,547	75,354,539	4,931,237	43.6	3,064	2,659	13.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.94	$178.03
Demand Response	$3.04	$47.66
Demand Response - Taxi	$1.66	$49.60
Light Rail	$22.42	$264.14
Bus	$9.46	$114.91
Vanpool	$0.93	$34.77
Total	$7.13	$108.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$7.91	0.9	22.5
Demand Response	$2.75	$29.43	0.1	1.6
Demand Response - Taxi	$1.39	$14.61	0.1	3.4
Light Rail	$1.48	$4.18	5.4	63.2
Bus	$1.19	$5.57	1.7	20.6
Vanpool	$0.14	$4.19	0.2	8.3
Total	$0.95	$5.95	1.2	18.3

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.elmetrotransit.com
1301 Farragut Street
3rd Floor, West
Laredo, TX 78040

Laredo Transit Management, Inc. dba El Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX

66 **Square Miles**
235,730 **Population**
157 **Pop. Rank out of 498 UZAs**

Service Consumption

9,560,460 **Annual Passenger Miles (PMT)**
2,793,146 **Annual Unlinked Trips (UPT)**
8,959 **Average Weekday Unlinked Trips**
6,274 **Average Saturday Unlinked Trips**
3,211 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60009
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
236,091 **Population**

Service Supplied

1,953,562 **Annual Vehicle Revenue Miles (VRM)**
173,090 **Annual Vehicle Revenue Hours (VRH)**
51 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$197,078	$0	$0	$0	$197,078
Bus	35	-	$390,888	$0	$8,295	$92,950	$492,133
Total	**51**	**-**	**$587,966**	**$0**	**$8,295**	**$92,950**	**$689,211**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,705,149	$64,785	$197,078	244,374	45,038	261,744	24,702	0.0	20	16	20.0%	6.3
Bus	$12,651,925	$3,507,360	$492,133	9,316,086	2,748,108	1,691,818	148,388	0.0	44	35	20.5%	7.0
Total	**$15,357,074**	**$3,572,145**	**$689,211**	**9,560,460**	**2,793,146**	**1,953,562**	**173,090**	**0.0**	**64**	**51**	**20.3%**	

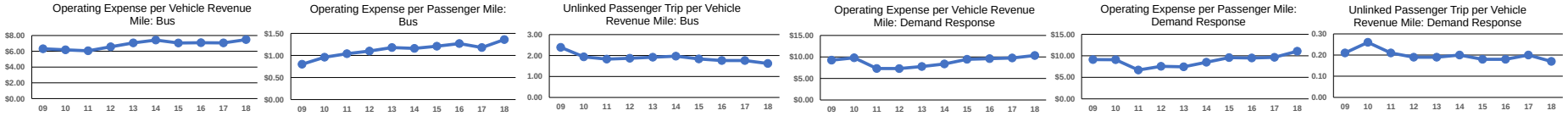
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.34	$109.51
Bus	$7.48	$85.26
Total	**$7.86**	**$88.72**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.07	$60.06	0.2	1.8
Bus	$1.36	$4.60	1.6	18.5
Total	**$1.61**	**$5.50**	**1.4**	**16.1**

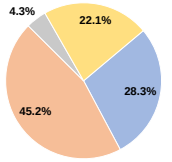


Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,349,172	28.3%
Local Funds	$6,947,558	45.2%
State Funds	$658,851	4.3%
Federal Assistance	$3,401,493	22.1%
Total Operating Funds Expended	**$15,357,074**	100.0%

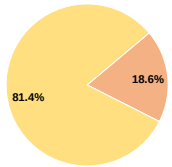
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$127,989	18.6%
State Funds	$0	0.0%
Federal Assistance	$561,222	81.4%
Total Capital Funds Expended	**$689,211**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$10,785,490	70.2%
Materials and Supplies	$2,506,052	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,065,532	13.5%
Total Operating Expenses	**$15,357,074**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.citibus.com/
801 Texas Ave
P.O. Box 2000
Lubbock, TX 79457-0001

City of Lubbock dba CITIBUS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX

96	**Square Miles**
237,356	**Population**
155	**Pop. Rank out of 498 UZAs**

Service Consumption

9,007,380	**Annual Passenger Miles (PMT)**
3,759,406	**Annual Unlinked Trips (UPT)**
14,563	**Average Weekday Unlinked Trips**
1,158	**Average Saturday Unlinked Trips**
43	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60010
Reporter Type: Full Reporter

Service Area Statistics

50	**Square Miles**
160,250	**Population**

Service Supplied

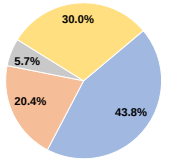
2,497,590	**Annual Vehicle Revenue Miles (VRM)**
182,779	**Annual Vehicle Revenue Hours (VRH)**
94	**Vehicles Operated in Maximum Service (VOMS)**
114	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,379,657	43.8%
Local Funds	$2,509,958	20.4%
State Funds	$704,294	5.7%
Federal Assistance	$3,689,305	30.0%
Total Operating Funds Expended	**$12,283,214**	100.0%

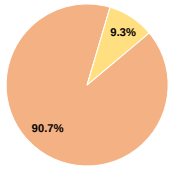
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,797,364	90.7%
State Funds	$0	0.0%
Federal Assistance	$184,671	9.3%
Total Capital Funds Expended	**$1,982,035**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$8,115,261	66.2%
Materials and Supplies	$2,802,425	22.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,332,210	10.9%
Total Operating Expenses	**$12,249,896**	100.0%
Reconciling OE Cash Expenditures	$33,318	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	-	$0	$0	$0	$0	$0
Bus	65	-	$1,751,196	$215,089	$15,750	$0	$1,982,035
Total	**94**	**-**	**$1,751,196**	**$215,089**	**$15,750**	**$0**	**$1,982,035**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,910,829	$277,489	$0	673,588	96,391	592,767	37,819	0.0	33	29	12.1%	6.8
Bus	$9,339,067	$4,359,973	$1,982,035	8,333,792	3,663,015	1,904,823	144,960	0.0	81	65	19.8%	13.8
Total	**$12,249,896**	**$4,637,462**	**$1,982,035**	**9,007,380**	**3,759,406**	**2,497,590**	**182,779**	**0.0**	**114**	**94**	**17.5%**	

Performance Measures

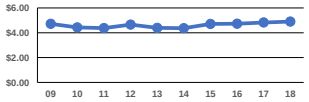
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.91	$76.97
Bus	$4.90	$64.43
Total	**$4.90**	**$67.02**

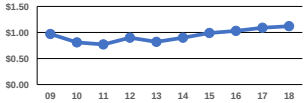
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.32	$30.20	0.2	2.5
Bus	$1.12	$2.55	1.9	25.3
Total	**$1.36**	**$3.26**	**1.5**	**20.6**

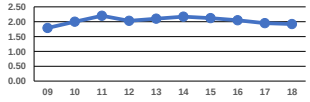
Operating Expense per Vehicle Revenue Mile: Bus



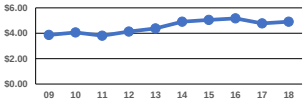
Operating Expense per Passenger Mile: Bus



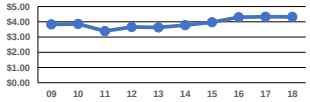
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



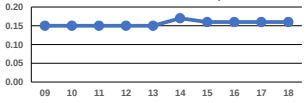
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.viainfo.net/
800 West Myrtle
P.O. Box 12489
San Antonio, TX 78212

VIA Metropolitan Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX

597 **Square Miles**

1,758,210 **Population**

26 **Pop. Rank out of 498 UZAs**

Other UZAs Served

37 Austin, TX, 0 Texas Non-UZA

Service Area Statistics

1,213 **Square Miles**

1,958,578 **Population**

Service Consumption

183,337,475 **Annual Passenger Miles (PMT)**

39,910,803 **Annual Unlinked Trips (UPT)**

125,974 **Average Weekday Unlinked Trips[1]**

84,528 **Average Saturday Unlinked Trips[1]**

60,291 **Average Sunday Unlinked Trips[1]**

Service Supplied

37,412,791 **Annual Vehicle Revenue Miles (VRM)**

2,351,316 **Annual Vehicle Revenue Hours (VRH)**

824 **Vehicles Operated in Maximum Service (VOMS)**

1,002 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60011

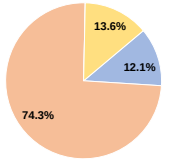
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$27,199,794	12.1%
Local Funds	$166,701,748	74.3%
State Funds	$0	0.0%
Federal Assistance	$30,391,818	13.6%
Total Operating Funds Expended	**$224,293,360**	100.0%

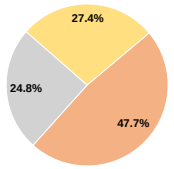
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$36,860,673	47.7%
State Funds	$19,147,463	24.8%
Federal Assistance	$21,190,062	27.4%
Total Capital Funds Expended	**$77,198,198**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$155,319,243	75.2%
Materials and Supplies	$18,813,073	9.1%
Purchased Transportation	$14,119,998	6.8%
Other Operating Expenses	$18,219,814	8.8%
Total Operating Expenses	**$206,472,128**	100.0%
Reconciling OE Cash Expenditures	$17,821,232	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	105	110	$237,172	$0	$190,770	$30,106	$458,048
Demand Response - Taxi	-	2	$0	$0	$0	$0	$0
Bus	387	-	$43,306,113	$6,689,897	$21,192,121	$5,548,685	$76,736,816
Vanpool	-	220	$0	$0	$0	$3,334	$3,334
Total	**492**	**332**	**$43,543,285**	**$6,689,897**	**$21,382,891**	**$5,582,125**	**$77,198,198**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$39,515,245	$1,968,292	$458,048	12,999,804	1,069,601	9,765,755	535,782	0.0	270	215	20.4%	4.7
Demand Response - Taxi	$172,303	$16,078	$0	46,013	6,266	45,915	3,900	0.0	2	2	0.0%	0.0
Bus	$165,289,595	$18,624,968	$76,736,816	144,597,977	38,312,659	22,837,350	1,710,236	0.0	508	387	23.8%	3.9
Vanpool	$1,494,985	$2,555,355	$3,334	25,693,681	522,277	4,763,771	101,398	0.0	222	220	0.9%	0.9
Total	**$206,472,128**	**$23,164,693**	**$77,198,198**	**183,337,475**	**39,910,803**	**37,412,791**	**2,351,316**	**0.0**	**1,002**	**824**	**17.8%**	

Performance Measures

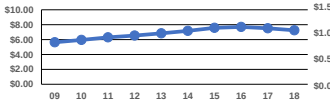
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.05	$73.75
Demand Response - Taxi	$3.75	$44.18
Bus	$7.24	$96.65
Vanpool	$0.31	$14.74
Total	**$5.52**	**$87.81**

Service Effectiveness

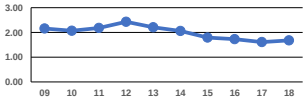
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.04	$36.94	0.1	2.0
Demand Response - Taxi	$3.74	$27.50	0.1	1.6
Bus	$1.14	$4.31	1.7	22.4
Vanpool	$0.06	$2.86	0.1	5.2
Total	**$1.13**	**$5.17**	**1.1**	**17.0**

Operating Expense per Vehicle Revenue Mile: Bus

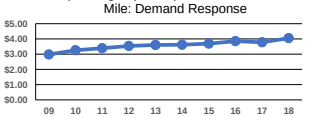


Operating Expense per Passenger Mile: Bus

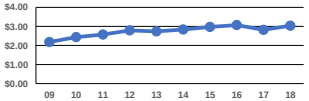
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



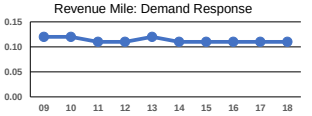
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.waco-texas.com/
301 South 8th Street, Suite 100
Waco, TX 76701

City of Waco dba Waco Transit System, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX

90 **Square Miles**
172,378 **Population**
196 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

99 **Square Miles**
173,192 **Population**

Service Consumption

5,092,845 **Annual Passenger Miles (PMT)**
1,295,788 **Annual Unlinked Trips (UPT)**
4,480 **Average Weekday Unlinked Trips**
3,035 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,230,989 **Annual Vehicle Revenue Miles (VRM)**
78,629 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60012
Reporter Type: Full Reporter

Financial Information

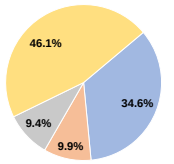
Sources of Operating Funds Expended

Fares and Directly Generated	$2,223,707	34.6%
Local Funds	$633,574	9.9%
State Funds	$607,223	9.4%
Federal Assistance	$2,965,992	46.1%
Total Operating Funds Expended	**$6,430,496**	100.0%

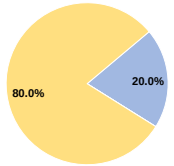
Sources of Capital Funds Expended

Fares and Directly Generated	$3,840	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$15,358	80.0%
Total Capital Funds Expended	**$19,198**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	14	-
Bus	18	-
Total	**32**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$19,198	$0	$0	$19,198
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$19,198**	**$0**	**$0**	**$19,198**

Summary of Operating Expenses (OE)

Labor	$3,984,880	62.0%
Materials and Supplies	$1,404,734	21.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,040,882	16.2%
Total Operating Expenses	**$6,430,496**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,290,905	$152,638	$19,198	460,280	64,880	450,949	25,966	0.0	31	14	54.8%	8.7
Bus	$5,139,591	$1,189,540	$0	4,632,565	1,230,908	780,040	52,663	0.0	21	18	14.3%	8.7
Total	**$6,430,496**	**$1,342,178**	**$19,198**	**5,092,845**	**1,295,788**	**1,230,989**	**78,629**	**0.0**	**52**	**32**	**38.5%**	

Performance Measures

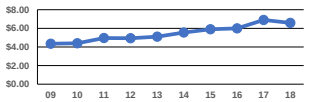
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$49.72
Bus	$6.59	$97.59
Total	**$5.22**	**$81.78**

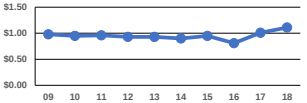
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.80	$19.90	0.1	2.5
Bus	$1.11	$4.18	1.6	23.4
Total	**$1.26**	**$4.96**	**1.1**	**16.5**

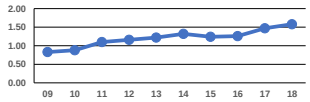
Operating Expense per Vehicle Revenue Mile: Bus



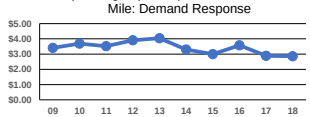
Operating Expense per Passenger Mile: Bus



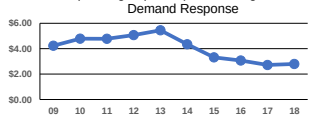
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



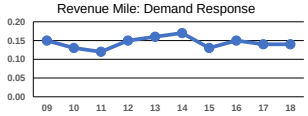
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://bmetro.cob.us/
755 International Blvd.
Brownsville, TX 78521

City of Brownsville dba Brownsville Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX

82 **Square Miles**
217,585 **Population**
164 **Pop. Rank out of 498 UZAs**

Other UZAs Served

57 McAllen, TX, 0 Texas Non-UZA

Service Area Statistics

164 **Square Miles**
181,860 **Population**

Service Consumption

12,504,691 **Annual Passenger Miles (PMT)**
1,582,769 **Annual Unlinked Trips (UPT)**
5,168 **Average Weekday Unlinked Trips**
4,296 **Average Saturday Unlinked Trips**
403 **Average Sunday Unlinked Trips**

Service Supplied

1,543,303 **Annual Vehicle Revenue Miles (VRM)**
93,844 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Financial Information

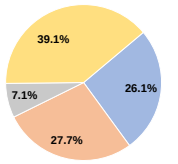
Sources of Operating Funds Expended

Fares and Directly Generated	$2,062,024	26.1%
Local Funds	$2,190,626	27.7%
State Funds	$563,947	7.1%
Federal Assistance	$3,087,997	39.1%
Total Operating Funds Expended	**$7,904,594**	100.0%

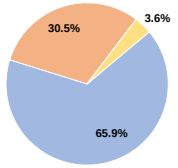
Sources of Capital Funds Expended

Fares and Directly Generated	$178,113	65.9%
Local Funds	$82,446	30.5%
State Funds	$0	0.0%
Federal Assistance	$9,597	3.6%
Total Capital Funds Expended	**$270,156**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	6
Demand Response	8	-
Bus	16	-
Total	**24**	**6**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$185,185	$84,971	$270,156
Total	**$0**	**$0**	**$185,185**	**$84,971**	**$270,156**

Summary of Operating Expenses (OE)

Labor	$3,461,400	43.8%
Materials and Supplies	$945,726	12.0%
Purchased Transportation	$1,185,860	15.0%
Other Operating Expenses	$2,311,608	29.2%
Total Operating Expenses	**$7,904,594**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,255,150	$346,661	$0	6,016,069	156,404	655,273	19,843	0.0	8	6	25.0%	5.6
Demand Response	$1,344,958	$34,744	$0	148,925	31,126	162,747	14,929	0.0	9	8	11.1%	3.8
Bus	$5,304,486	$890,916	$270,156	6,339,697	1,395,239	725,283	59,072	0.0	23	16	30.4%	10.4
Total	**$7,904,594**	**$1,272,321**	**$270,156**	**12,504,691**	**1,582,769**	**1,543,303**	**93,844**	**0.0**	**40**	**30**	**25.0%**	

Performance Measures

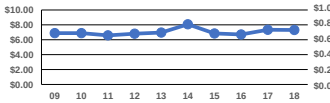
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.92	$63.25
Demand Response	$8.26	$90.09
Bus	$7.31	$89.80
Total	**$5.12**	**$84.23**

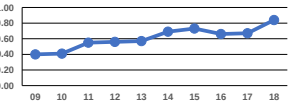
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.21	$8.03	0.2	7.9
Demand Response	$9.03	$43.21	0.2	2.1
Bus	$0.84	$3.80	1.9	23.6
Total	**$0.63**	**$4.99**	**1.0**	**16.9**

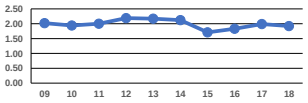
Operating Expense per Vehicle Revenue Mile: Bus



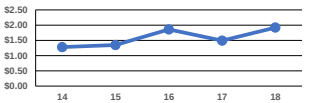
Operating Expense per Passenger Mile: Bus



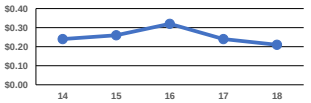
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



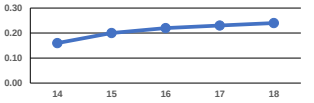
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beaumonttransit.com/
550 Milam Street
Beaumont, TX 77701

City of Beaumont dba Beaumont Municipal Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX
92 **Square Miles**
147,922 **Population**
222 **Pop. Rank out of 498 UZAs**

Service Consumption

1,492,299 **Annual Passenger Miles (PMT)**
437,509 **Annual Unlinked Trips (UPT)**
1,537 **Average Weekday Unlinked Trips**
949 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60016
Reporter Type: Full Reporter

Service Area Statistics

41 **Square Miles**
82,731 **Population**

Service Supplied

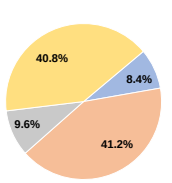
851,363 **Annual Vehicle Revenue Miles (VRM)**
63,181 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$437,901	8.4%
Local Funds	$2,162,158	41.2%
State Funds	$503,785	9.6%
Federal Assistance	$2,139,995	40.8%
Total Operating Funds Expended	**$5,243,839**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	6
Bus	-	12
Total	**-**	**18**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$17,131	0.3%
Materials and Supplies	$100	0.0%
Purchased Transportation	$5,226,008	99.7%
Other Operating Expenses	$600	0.0%
Total Operating Expenses	**$5,243,839**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,188,573	$49,513	$0	93,295	23,036	146,303	11,414	0.0	8	6	25.0%	8.0
Bus	$4,055,266	$388,388	$0	1,399,004	414,473	705,060	51,767	0.0	18	12	33.3%	8.6
Total	**$5,243,839**	**$437,901**	**$0**	**1,492,299**	**437,509**	**851,363**	**63,181**	**0.0**	**26**	**18**	**30.8%**	

Performance Measures

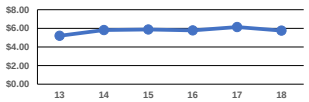
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.12	$104.13
Bus	$5.75	$78.34
Total	**$6.16**	**$83.00**

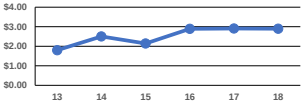
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.74	$51.60	0.2	2.0
Bus	$2.90	$9.78	0.6	8.0
Total	**$3.51**	**$11.99**	**0.5**	**6.9**

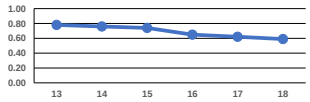
Operating Expense per Vehicle Revenue Mile: Bus



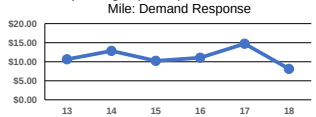
Operating Expense per Passenger Mile: Bus



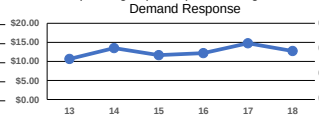
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



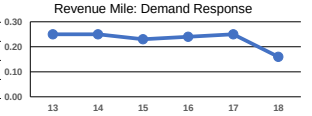
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://embarkok.com
2000 S. May
Oklahoma City, OK 73108-4446

Central Oklahoma Transportation and Parking Authority dba EMBARK

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 **Square Miles**
861,505 **Population**
51 **Pop. Rank out of 498 UZAs**

Service Consumption

15,451,096 **Annual Passenger Miles (PMT)**
3,031,321 **Annual Unlinked Trips (UPT)**
10,995 **Average Weekday Unlinked Trips[1]**
4,561 **Average Saturday Unlinked Trips[1]**
47 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 **Square Miles**
650,221 **Population**

Service Supplied

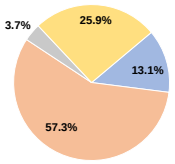
3,436,915 **Annual Vehicle Revenue Miles (VRM)**
219,382 **Annual Vehicle Revenue Hours (VRH)**
75 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,247,876	13.1%
Local Funds	$14,180,925	57.3%
State Funds	$913,783	3.7%
Federal Assistance	$6,413,485	25.9%
Total Operating Funds Expended	**$24,756,069**	100.0%

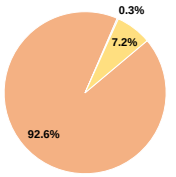
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$56,447,267	92.6%
State Funds	$154,586	0.3%
Federal Assistance	$4,363,171	7.2%
Total Capital Funds Expended	**$60,965,024**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	17	-
Demand Response - Taxi	-	5
Ferryboat	-	2
Bus	49	-
Vanpool	-	2
Total	**66**	**9**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Ferryboat	$5,958	$0	$0	$0	$5,958
Bus	$5,590,916	$0	$676,104	$0	$6,267,020
Vanpool	$0	$0	$0	$0	$0
Total	**$5,596,874**	**$0**	**$676,104**	**$0**	**$6,272,978**

Summary of Operating Expenses (OE)

Labor	$17,266,425	69.8%
Materials and Supplies	$3,370,134	13.6%
Purchased Transportation	$731,747	3.0%
Other Operating Expenses	$3,352,001	13.6%
Total Operating Expenses	**$24,720,307**	100.0%
Reconciling OE Cash Expenditures	$35,762	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,961,622	$190,898	$0	474,335	53,155	529,401	30,276	0.0	22	17	22.7%	4.5
Demand Response - Taxi	$79,580	$53,964	$0	41,605	6,936	33,769	1,911	0.0	5	5	0.0%	0.0
Ferryboat	$756,885	$24,525	$5,958	21,082	8,870	3,650	901	12.9	3	2	33.3%	10.3
Bus	$20,905,971	$2,356,574	$6,267,020	14,805,352	2,958,863	2,839,255	185,432	0.0	60	49	18.3%	5.5
Vanpool	$16,249	$13,392	$0	108,722	3,497	30,840	862	0.0	2	2	0.0%	1.0
Total	**$24,720,307**	**$2,639,353**	**$6,272,978**	**15,451,096**	**3,031,321**	**3,436,915**	**219,382**	**12.9**	**92**	**75**	**18.5%**	

Performance Measures

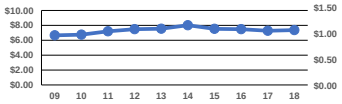
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.59	$97.82
Demand Response - Taxi	$2.36	$41.64
Ferryboat	$207.37	$840.05
Bus	$7.36	$112.74
Vanpool	$0.53	$18.85
Total	**$7.19**	**$112.68**

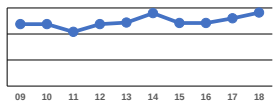
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.24	$55.72	0.1	1.8
Demand Response - Taxi	$1.91	$11.47	0.2	3.6
Ferryboat	$35.90	$85.33	2.4	9.8
Bus	$1.41	$7.07	1.0	16.0
Vanpool	$0.15	$4.65	0.1	4.1
Total	**$1.60**	**$8.15**	**0.9**	**13.8**

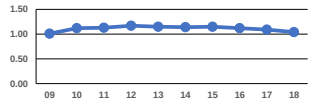
Operating Expense per Vehicle Revenue Mile: Bus



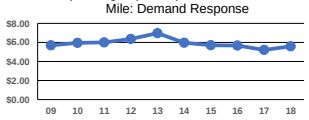
Operating Expense per Passenger Mile: Bus



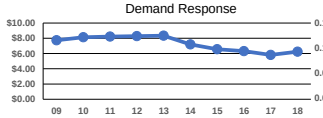
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



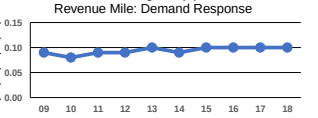
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.tulsatransit.org/
510 South Rockford
Tulsa, OK 74120

Metropolitan Tulsa Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK

336 **Square Miles**
655,479 **Population**
62 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

254 **Square Miles**
512,397 **Population**

Service Consumption

15,706,533 **Annual Passenger Miles (PMT)**
2,882,732 **Annual Unlinked Trips (UPT)**
10,138 **Average Weekday Unlinked Trips**
4,913 **Average Saturday Unlinked Trips**
913 **Average Sunday Unlinked Trips**

Service Supplied

3,773,603 **Annual Vehicle Revenue Miles (VRM)**
248,317 **Annual Vehicle Revenue Hours (VRH)**
92 **Vehicles Operated in Maximum Service (VOMS)**
121 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60018
Reporter Type: Full Reporter

Financial Information

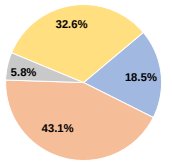
Sources of Operating Funds Expended

Fares and Directly Generated	$3,699,150	18.5%
Local Funds	$8,616,341	43.1%
State Funds	$1,150,000	5.8%
Federal Assistance	$6,521,323	32.6%
Total Operating Funds Expended	**$19,986,814**	100.0%

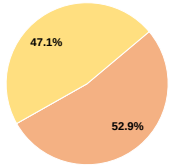
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,049,443	52.9%
State Funds	$0	0.0%
Federal Assistance	$933,353	47.1%
Total Capital Funds Expended	**$1,982,796**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	28	$1,616,032	$0	$0	$0	$1,616,032
Bus	52	12	$0	$188,916	$153,773	$24,075	$366,764
Total	**52**	**40**	**$1,616,032**	**$188,916**	**$153,773**	**$24,075**	**$1,982,796**

Summary of Operating Expenses (OE)

Labor	$12,182,074	61.0%
Materials and Supplies	$2,599,626	13.0%
Purchased Transportation	$2,912,962	14.6%
Other Operating Expenses	$2,292,152	11.5%
Total Operating Expenses	**$19,986,814**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,966,147	$311,565	$1,616,032	893,816	106,788	893,748	51,438	0.0	42	28	33.3%	3.6
Bus	$16,020,667	$2,457,999	$366,764	14,812,717	2,775,944	2,879,855	196,879	0.0	79	64	19.0%	8.1
Total	**$19,986,814**	**$2,769,564**	**$1,982,796**	**15,706,533**	**2,882,732**	**3,773,603**	**248,317**	**0.0**	**121**	**92**	**24.0%**	

Performance Measures

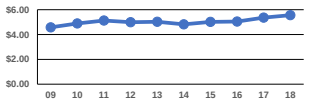
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.44	$77.11
Bus	$5.56	$81.37
Total	**$5.30**	**$80.49**

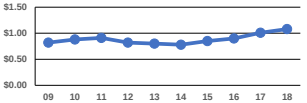
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.44	$37.14	0.1	2.1
Bus	$1.08	$5.77	1.0	14.1
Total	**$1.27**	**$6.93**	**0.8**	**11.6**

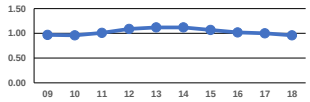
Operating Expense per Vehicle Revenue Mile: Bus



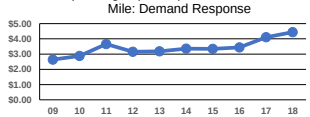
Operating Expense per Passenger Mile: Bus



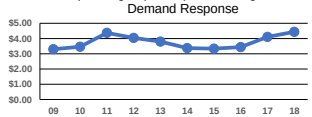
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



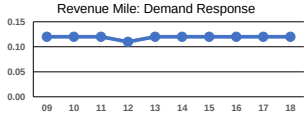
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cabq.gov/transit
100 First Street SW
Albuquerque, NM 87102-3412

City of Albuquerque Transit Department dba ABQRIDE

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

235 **Square Miles**
661,629 **Population**

Service Consumption

35,124,037 **Annual Passenger Miles (PMT)**
9,922,783 **Annual Unlinked Trips (UPT)**
33,396 **Average Weekday Unlinked Trips**
18,142 **Average Saturday Unlinked Trips**
9,772 **Average Sunday Unlinked Trips**

Service Supplied

7,484,393 **Annual Vehicle Revenue Miles (VRM)**
529,778 **Annual Vehicle Revenue Hours (VRH)**
193 **Vehicles Operated in Maximum Service (VOMS)**
233 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60019
Reporter Type: Full Reporter

Financial Information

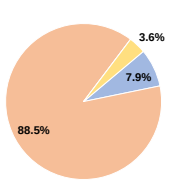
Sources of Operating Funds Expended

Fares and Directly Generated	$4,119,538	7.9%
Local Funds	$46,203,090	88.5%
State Funds	$0	0.0%
Federal Assistance	$1,878,293	3.6%
Total Operating Funds Expended	**$52,200,921**	100.0%

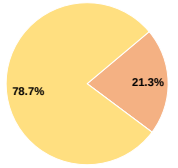
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$9,260,183	21.3%
State Funds	$0	0.0%
Federal Assistance	$34,176,098	78.7%
Total Capital Funds Expended	**$43,436,281**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$35,428,350	67.9%
Materials and Supplies	$10,344,783	19.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$6,427,788	12.3%
Total Operating Expenses	**$52,200,921**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	62	-	$2,208,129	$0	$0	$0	$2,208,129
Bus	131	-	$0	$325,439	$2,741,912	$454,034	$3,521,385
Total	**193**	**-**	**$2,208,129**	**$325,439**	**$2,741,912**	**$454,034**	**$5,729,514**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,388,142	$397,848	$2,208,129	2,249,258	263,207	2,142,818	126,180	0.0	78	62	20.5%	2.5
Bus	$42,812,779	$3,247,931	$3,521,385	32,874,779	9,659,576	5,341,575	403,598	0.0	155	131	15.5%	8.7
Total	**$52,200,921**	**$3,645,779**	**$5,729,514**	**35,124,037**	**9,922,783**	**7,484,393**	**529,778**	**0.0**	**233**	**193**	**17.2%**	

Performance Measures

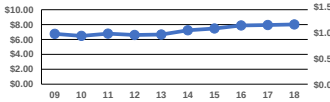
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.38	$74.40
Bus	$8.02	$106.08
Total	**$6.97**	**$98.53**

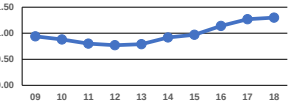
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.17	$35.67	0.1	2.1
Bus	$1.30	$4.43	1.8	23.9
Total	**$1.49**	**$5.26**	**1.3**	**18.7**

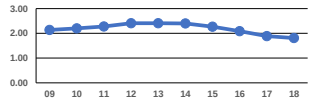
Operating Expense per Vehicle Revenue Mile: Bus



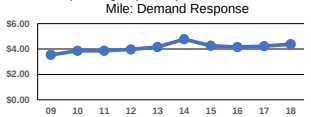
Operating Expense per Passenger Mile: Bus



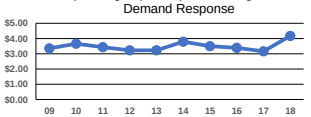
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



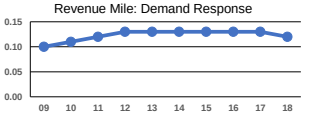
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.brcats.com/
2250 Florida Boulevard
Baton Rouge, LA 70802-3125

Capital Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 **Square Miles**
594,309 **Population**
68 **Pop. Rank out of 498 UZAs**

Service Area Statistics

211 **Square Miles**
367,124 **Population**

Service Consumption

15,178,347 **Annual Passenger Miles (PMT)**
3,962,488 **Annual Unlinked Trips (UPT)**
13,457 **Average Weekday Unlinked Trips**
5,534 **Average Saturday Unlinked Trips**
4,075 **Average Sunday Unlinked Trips**

Service Supplied

3,930,254 **Annual Vehicle Revenue Miles (VRM)**
297,352 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Database Information

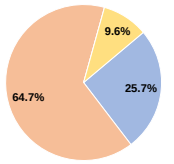
NTDID: 60022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,380,668	25.7%
Local Funds	$18,554,806	64.7%
State Funds	$0	0.0%
Federal Assistance	$2,745,963	9.6%
Total Operating Funds Expended	$28,681,437	100.0%

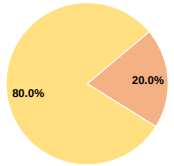
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$914,815	20.0%
State Funds	$0	0.0%
Federal Assistance	$3,659,261	80.0%
Total Capital Funds Expended	$4,574,076	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	19
Bus	59	-
Total	59	19

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$4,574,076	$0	$0	$0	$4,574,076
Total	$4,574,076	$0	$0	$0	$4,574,076

Summary of Operating Expenses (OE)

Labor	$17,040,973	59.9%
Materials and Supplies	$3,392,049	11.9%
Purchased Transportation	$2,482,785	8.7%
Other Operating Expenses	$5,512,397	19.4%
Total Operating Expenses	$28,428,204	100.0%
Reconciling OE Cash Expenditures	$253,233	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,181,899	$98,373	$0	991,026	87,464	694,198	46,564	0.0	22	19	13.6%	3.7
Bus	$25,246,305	$2,060,169	$4,574,076	14,187,321	3,875,024	3,236,056	250,788	0.0	72	59	18.1%	4.1
Total	$28,428,204	$2,158,542	$4,574,076	15,178,347	3,962,488	3,930,254	297,352	0.0	94	78	17.0%	

Performance Measures

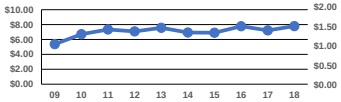
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.58	$68.33
Bus	$7.80	$100.67
Total	$7.23	$95.60

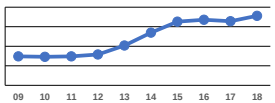
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.21	$36.38	0.1	1.9
Bus	$1.78	$6.52	1.2	15.5
Total	$1.87	$7.17	1.0	13.3

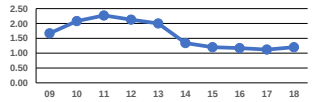
Operating Expense per Vehicle Revenue Mile: Bus



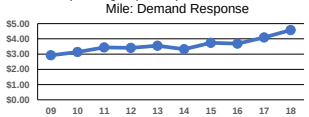
Operating Expense per Passenger Mile: Bus



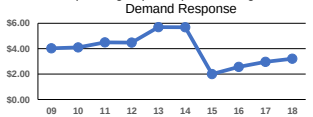
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



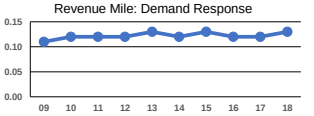
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sportran.org/
1115 Jack Wells Boulevard
P.O. Box 7314
Shreveport, LA 71107

City of Shreveport dba Shreveport Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
185 **Square Miles**
298,317 **Population**
126 **Pop. Rank out of 498 UZAs**

Service Consumption

16,364,219 **Annual Passenger Miles (PMT)**
2,588,618 **Annual Unlinked Trips (UPT)**
9,056 **Average Weekday Unlinked Trips**
4,358 **Average Saturday Unlinked Trips**
1,296 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics

61 **Square Miles**
275,213 **Population**

Service Supplied

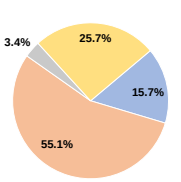
2,937,119 **Annual Vehicle Revenue Miles (VRM)**
191,752 **Annual Vehicle Revenue Hours (VRH)**
60 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,054,718	15.7%
Local Funds	$7,202,302	55.1%
State Funds	$449,368	3.4%
Federal Assistance	$3,354,498	25.7%
Total Operating Funds Expended	**$13,060,886**	100.0%

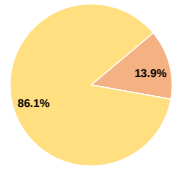
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$198,545	13.9%
State Funds	$0	0.0%
Federal Assistance	$1,227,985	86.1%
Total Capital Funds Expended	**$1,426,530**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$9,109,521	69.8%
Materials and Supplies	$2,195,744	16.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,753,411	13.4%
Total Operating Expenses	**$13,058,676**	100.0%
Reconciling OE Cash Expenditures	$2,210	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$485,874	$0	$0	$0	$485,874
Bus	41	-	$0	$179,176	$518,255	$243,225	$940,656
Total	**60**	**-**	**$485,874**	**$179,176**	**$518,255**	**$243,225**	**$1,426,530**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,619,598	$154,058	$485,874	635,372	64,750	658,761	41,308	0.0	21	19	9.5%	4.2
Bus	$11,439,078	$1,650,260	$940,656	15,728,847	2,523,868	2,278,358	150,444	0.0	48	41	14.6%	3.6
Total	**$13,058,676**	**$1,804,318**	**$1,426,530**	**16,364,219**	**2,588,618**	**2,937,119**	**191,752**	**0.0**	**69**	**60**	**13.0%**	

Performance Measures

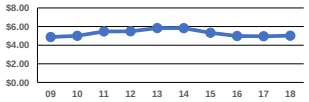
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.46	$39.21
Bus	$5.02	$76.04
Total	**$4.45**	**$68.10**

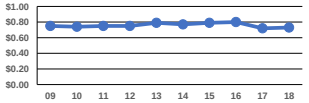
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.55	$25.01	0.1	1.6
Bus	$0.73	$4.53	1.1	16.8
Total	**$0.80**	**$5.04**	**0.9**	**13.5**

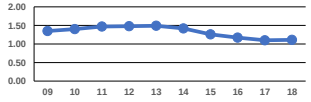
Operating Expense per Vehicle Revenue Mile: Bus



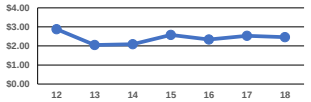
Operating Expense per Passenger Mile: Bus



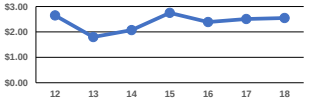
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



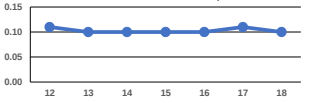
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norta.com/
2817 Canal Street
New Orleans, LA 70119

New Orleans Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Area Statistics

75 **Square Miles**
369,250 **Population**

Service Consumption

56,133,725 **Annual Passenger Miles (PMT)**
18,981,661 **Annual Unlinked Trips (UPT)**
56,815 **Average Weekday Unlinked Trips**
42,428 **Average Saturday Unlinked Trips**
40,679 **Average Sunday Unlinked Trips**

Service Supplied

8,025,199 **Annual Vehicle Revenue Miles (VRM)**
779,149 **Annual Vehicle Revenue Hours (VRH)**
165 **Vehicles Operated in Maximum Service (VOMS)**
252 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60032
Reporter Type: Full Reporter

Financial Information

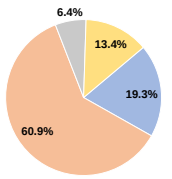
Sources of Operating Funds Expended

Fares and Directly Generated	$22,355,766	19.3%
Local Funds	$70,644,573	60.9%
State Funds	$7,414,889	6.4%
Federal Assistance	$15,514,224	13.4%
Total Operating Funds Expended	**$115,929,452**	100.0%

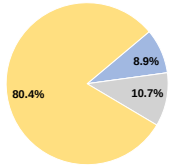
Sources of Capital Funds Expended

Fares and Directly Generated	$1,200,480	8.9%
Local Funds	$0	0.0%
State Funds	$1,434,191	10.7%
Federal Assistance	$10,783,235	80.4%
Total Capital Funds Expended	**$13,417,906**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	42
Ferryboat	-	2
Bus	-	90
Street Car Rail	-	31
Total	**-**	**165**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$13,599	$0	$8,227	$21,826
Ferryboat	$6,536,231	$0	$0	$611,880	$7,148,111
Bus	$509,442	$626,191	$59,475	$3,368,944	$4,564,052
Street Car Rail	$0	$1,172,160	$251,466	$260,291	$1,683,917
Total	**$7,045,673**	**$1,811,950**	**$310,941**	**$4,249,342**	**$13,417,906**

Summary of Operating Expenses (OE)

Labor	$337,890	0.3%
Materials and Supplies	$7,238,421	6.8%
Purchased Transportation	$84,537,322	79.8%
Other Operating Expenses	$13,844,592	13.1%
Total Operating Expenses	**$105,958,225**	100.0%
Reconciling OE Cash Expenditures	$9,971,227	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$12,929,254	$420,197	$21,826	1,722,218	228,735	1,157,336	116,065	0.0	51	42	17.7%	4.5
Ferryboat	$7,384,693	$1,901,002	$7,148,111	527,146	1,054,291	21,178	10,591	2.0	3	2	33.3%	52.3
Bus	$57,710,916	$11,170,255	$4,564,052	38,311,904	9,951,144	5,627,473	452,517	0.0	132	90	31.8%	8.3
Street Car Rail	$27,933,362	$6,611,262	$1,683,917	15,572,457	7,747,491	1,219,212	199,976	26.9	66	31	53.0%	57.7
Total	**$105,958,225**	**$20,102,716**	**$13,417,906**	**56,133,725**	**18,981,661**	**8,025,199**	**779,149**	**28.9**	**252**	**165**	**34.5%**	

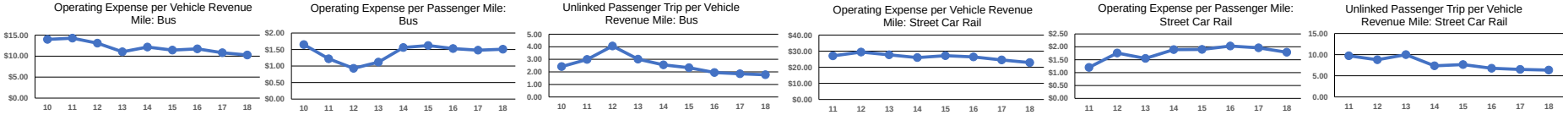
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.17	$111.40
Ferryboat	$348.70	$697.26
Bus	$10.26	$127.53
Street Car Rail	$22.91	$139.68
Total	**$13.20**	**$135.99**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.51	$56.53	0.2	2.0
Ferryboat	$14.01	$7.00	49.8	99.5
Bus	$1.51	$5.80	1.8	22.0
Street Car Rail	$1.79	$3.61	6.4	38.7
Total	**$1.89**	**$5.58**	**2.4**	**24.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://rrmetro.org
901 Maple Street
North Little Rock, AR 72114

Central Arkansas Transit Authority dba Rock Region METRO

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
258 **Square Miles**
431,388 **Population**
88 **Pop. Rank out of 498 UZAs**

Service Area Statistics

100 **Square Miles**
165,730 **Population**

Service Consumption

11,516,502 **Annual Passenger Miles (PMT)**
2,351,440 **Annual Unlinked Trips (UPT)**
7,970 **Average Weekday Unlinked Trips**
4,511 **Average Saturday Unlinked Trips**
1,629 **Average Sunday Unlinked Trips**

Service Supplied

3,241,898 **Annual Vehicle Revenue Miles (VRM)**
211,246 **Annual Vehicle Revenue Hours (VRH)**
73 **Vehicles Operated in Maximum Service (VOMS)**
88 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60033
Reporter Type: Full Reporter

Financial Information

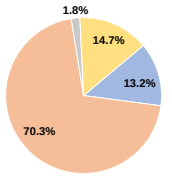
Sources of Operating Funds Expended

Fares and Directly Generated	$2,279,964	13.2%
Local Funds	$12,141,298	70.3%
State Funds	$310,000	1.8%
Federal Assistance	$2,529,609	14.7%
Total Operating Funds Expended	**$17,260,871**	100.0%

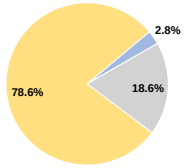
Sources of Capital Funds Expended

Fares and Directly Generated	$60,542	2.8%
Local Funds	$0	0.0%
State Funds	$399,393	18.6%
Federal Assistance	$1,691,617	78.6%
Total Capital Funds Expended	**$2,151,552**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	21	-
Bus	49	-
Street Car Rail	3	-
Total	**73**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$5,119	$21,405	$0	$0	$26,524
Bus	$1,033,859	$283,347	$546,722	$85,686	$1,949,614
Street Car Rail	$173,858	$0	$1,556	$0	$175,414
Total	**$1,212,836**	**$304,752**	**$548,278**	**$85,686**	**$2,151,552**

Summary of Operating Expenses (OE)

Labor	$12,782,466	74.1%
Materials and Supplies	$2,154,960	12.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,308,841	13.4%
Total Operating Expenses	**$17,246,267**	100.0%
Reconciling OE Cash Expenditures	$14,604	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,186,908	$232,341	$26,524	753,182	93,484	757,771	39,471	0.0	24	21	12.5%	1.8
Bus	$14,073,966	$1,694,965	$1,949,614	10,652,836	2,215,044	2,431,015	159,895	0.0	59	49	17.0%	6.9
Street Car Rail	$985,393	$53,453	$175,414	110,484	42,912	53,112	11,880	3.8	5	3	40.0%	15.0
Total	**$17,246,267**	**$1,980,759**	**$2,151,552**	**11,516,502**	**2,351,440**	**3,241,898**	**211,246**	**3.8**	**88**	**73**	**17.0%**	

Performance Measures

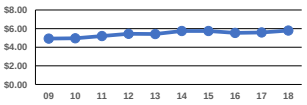
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$55.41
Bus	$5.79	$88.02
Street Car Rail	$18.55	$82.95
Total	**$5.32**	**$81.64**

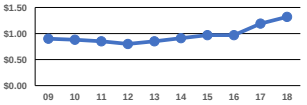
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.90	$23.39	0.1	2.4
Bus	$1.32	$6.35	0.9	13.9
Street Car Rail	$8.92	$22.96	0.8	3.6
Total	**$1.50**	**$7.33**	**0.7**	**11.1**

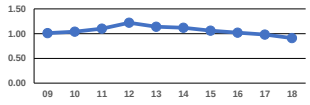
Operating Expense per Vehicle Revenue Mile: Bus



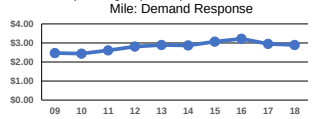
Operating Expense per Passenger Mile: Bus



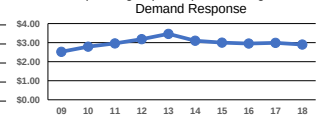
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



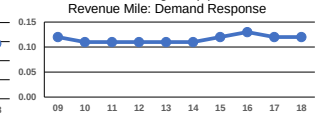
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridelts.com
101 Jefferson Street
Suite 200
Lafayette, LA 70502

Lafayette City-Parish Consolidated Government dba Lafayette Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA

179	**Square Miles**
252,720	**Population**
148	**Pop. Rank out of 498 UZAs**

Service Consumption

8,549,140	**Annual Passenger Miles (PMT)**
1,550,714	**Annual Unlinked Trips (UPT)**
5,263	**Average Weekday Unlinked Trips**
4,164	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60038
Reporter Type: Full Reporter

Service Area Statistics

49	**Square Miles**
221,578	**Population**

Service Supplied

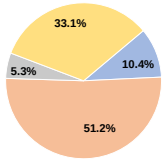
1,055,351	**Annual Vehicle Revenue Miles (VRM)**
77,236	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
36	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$591,269	10.4%
Local Funds	$2,924,680	51.2%
State Funds	$301,396	5.3%
Federal Assistance	$1,889,718	33.1%
Total Operating Funds Expended	**$5,707,063**	100.0%

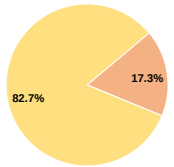
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$28,975	17.3%
State Funds	$0	0.0%
Federal Assistance	$138,205	82.7%
Total Capital Funds Expended	**$167,180**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	15	-	$142,360	$24,820	$0	$0	$167,180
Total	**15**	**6**	**$142,360**	**$24,820**	**$0**	**$0**	**$167,180**

Summary of Operating Expenses (OE)

Labor	$2,149,369	38.7%
Materials and Supplies	$1,049,023	18.9%
Purchased Transportation	$717,481	12.9%
Other Operating Expenses	$1,636,012	29.5%
Total Operating Expenses	**$5,551,885**	100.0%
Reconciling OE Cash Expenditures	$155,178	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$734,110	$54,402	$0	410,008	39,893	251,896	25,812	0.0	9	6	33.3%	5.1
Bus	$4,817,775	$361,069	$167,180	8,139,132	1,510,821	803,455	51,424	0.0	27	15	44.4%	7.7
Total	**$5,551,885**	**$415,471**	**$167,180**	**8,549,140**	**1,550,714**	**1,055,351**	**77,236**	**0.0**	**36**	**21**	**41.7%**	

Performance Measures

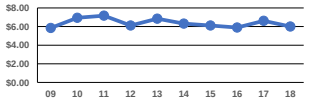
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$28.44
Bus	$6.00	$93.69
Total	**$5.26**	**$71.88**

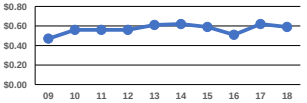
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.79	$18.40	0.2	1.5
Bus	$0.59	$3.19	1.9	29.4
Total	**$0.65**	**$3.58**	**1.5**	**20.1**

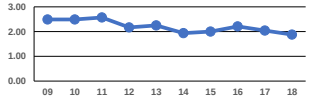
Operating Expense per Vehicle Revenue Mile: Bus



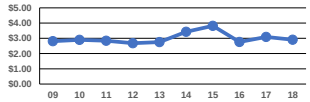
Operating Expense per Passenger Mile: Bus



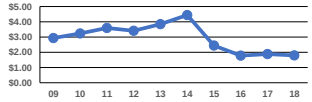
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



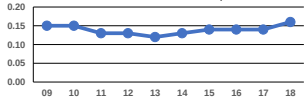
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.handitran.com/
1101 West Main Street
P.O. Box 90231
Arlington, TX 76004-3231

City of Arlington dba Handitran

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

1,861,586 **Annual Passenger Miles (PMT)**
206,547 **Annual Unlinked Trips (UPT)**
367 **Average Weekday Unlinked Trips[1]**
37 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 60041
Reporter Type: Full Reporter

Service Area Statistics

199 **Square Miles**
383,204 **Population**

Service Supplied

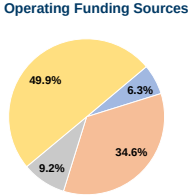
1,203,189 **Annual Vehicle Revenue Miles (VRM)**
73,893 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$270,428	6.3%
Local Funds	$1,487,589	34.6%
State Funds	$393,198	9.2%
Federal Assistance	$2,145,947	49.9%
Total Operating Funds Expended	**$4,297,162**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	28	$0	$0	$0	$0	$0
Bus	-	2	$0	$0	$0	$0	$0
Total	**14**	**30**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$1,816,523	55.2%
Materials and Supplies	$141,488	4.3%
Purchased Transportation	$1,208,612	36.7%
Other Operating Expenses	$125,255	3.8%
Total Operating Expenses	**$3,291,878**	100.0%
Reconciling OE Cash Expenditures	$1,005,284	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,471,136	$58,183	$0	263,194	33,731	241,460	17,408	0.0	24	14	41.7%	4.0
Demand Response - Taxi	$1,637,402	$199,640	$0	1,540,731	158,026	939,892	55,136	0.0	28	28	0.0%	0.0
Bus	$183,340	$5,956	$0	57,661	14,790	21,837	1,349	0.0	2	2	0.0%	0.0
Total	**$3,291,878**	**$263,779**	**$0**	**1,861,586**	**206,547**	**1,203,189**	**73,893**	**0.0**	**54**	**44**	**18.5%**	

Performance Measures

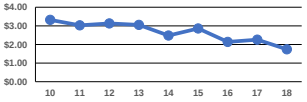
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.09	$84.51
Demand Response - Taxi	$1.74	$29.70
Bus	$8.40	$135.91
Total	**$2.74**	**$44.55**

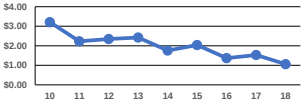
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.59	$43.61	0.1	1.9
Demand Response - Taxi	$1.06	$10.36	0.2	2.9
Bus	$3.18	$12.40	0.7	11.0
Total	**$1.77**	**$15.94**	**0.2**	**2.8**

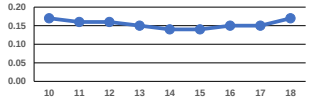
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



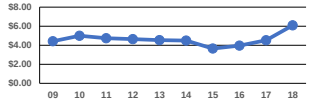
Operating Expense per Passenger Mile: Demand Resp. - Taxi



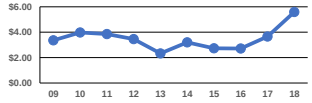
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



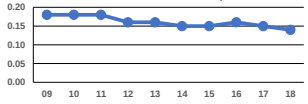
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.capmetro.org/
2910 East Fifth Street
Austin, TX 78702-4817

Capital Metropolitan Transportation Authority dba Capital Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX

523 **Square Miles**

1,362,416 **Population**

37 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

Service Area Statistics

537 **Square Miles**

1,261,412 **Population**

Service Consumption

163,899,442 **Annual Passenger Miles (PMT)**

29,491,269 **Annual Unlinked Trips (UPT)**

96,185 **Average Weekday Unlinked Trips**

54,774 **Average Saturday Unlinked Trips**

40,176 **Average Sunday Unlinked Trips**

Service Supplied

26,428,115 **Annual Vehicle Revenue Miles (VRM)**

1,883,400 **Annual Vehicle Revenue Hours (VRH)**

758 **Vehicles Operated in Maximum Service (VOMS)**

911 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60048

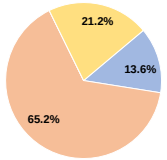
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$33,349,425	13.6%
Local Funds	$159,684,402	65.2%
State Funds	$0	0.0%
Federal Assistance	$51,782,881	21.2%
Total Operating Funds Expended	**$244,816,708**	100.0%

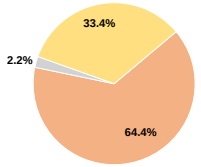
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$49,569,101	64.4%
State Funds	$1,688,132	2.2%
Federal Assistance	$25,753,839	33.4%
Total Capital Funds Expended	**$77,011,072**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$38,029,754	16.8%
Materials and Supplies	$14,195,356	6.3%
Purchased Transportation	$149,265,481	65.8%
Other Operating Expenses	$25,225,524	11.1%
Total Operating Expenses	**$226,716,115**	100.0%
Reconciling OE Cash Expenditures	$17,180,955	
Purchased Transportation (Reported Separately)	$919,638 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	35	$0	$0	$0	$0	$0
Demand Response	-	154	$2,094,227	$0	$61,451	$0	$2,155,678
Bus	-	312	$8,438,598	$3,972,088	$2,877,227	$3,581,182	$18,869,095
Vanpool	-	250	$0	$0	$0	$0	$0
Hybrid Rail	-	7	$154,291	$53,099,676	$2,732,332	$0	$55,986,299
Total	**-**	**758**	**$10,687,116**	**$57,071,764**	**$5,671,010**	**$3,581,182**	**$77,011,072**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$7,750,702	$992,587	$0	10,387,840	613,852	928,475	47,486	0.0	47	35	25.5%	7.8
Demand Response	$40,843,532	$801,828	$2,155,678	5,591,419	675,564	5,453,261	380,407	0.0	203	154	24.1%	2.8
Bus	$153,794,027	$17,602,367	$18,869,095	116,078,145	26,879,274	15,396,804	1,325,923	0.0	399	312	21.8%	7.1
Vanpool	$1,143,431	$1,090,410	$0	19,572,510	511,337	4,339,303	116,427	0.0	252	250	0.8%	0.9
Hybrid Rail	$23,184,423	$1,927,996	$55,986,299	12,269,528	811,242	310,272	13,157	64.2	10	7	30.0%	7.0
Total	**$226,716,115**	**$22,415,188**	**$77,011,072**	**163,899,442**	**29,491,269**	**26,428,115**	**1,883,400**	**64.2**	**911**	**758**	**16.8%**	

Performance Measures

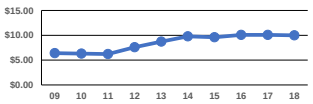
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.35	$163.22
Demand Response	$7.49	$107.37
Bus	$9.99	$115.99
Vanpool	$0.26	$9.82
Hybrid Rail	$74.72	$1,762.14
Total	**$8.58**	**$120.38**

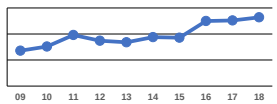
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.75	$12.63	0.7	12.9
Demand Response	$7.30	$60.46	0.1	1.8
Bus	$1.32	$5.72	1.7	20.3
Vanpool	$0.06	$2.24	0.1	4.4
Hybrid Rail	$1.89	$28.58	2.6	61.7
Total	**$1.38**	**$7.69**	**1.1**	**15.7**

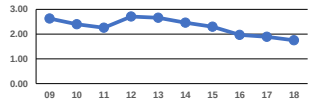
Operating Expense per Vehicle Revenue Mile: Bus



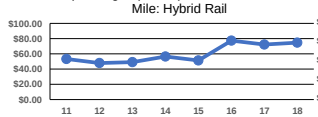
Operating Expense per Passenger Mile: Bus



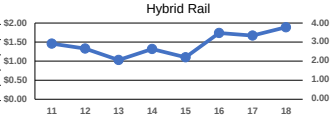
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



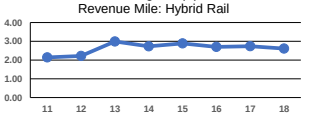
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

***This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.**

http://www.ccrta.org/
602 N. Staples St.
Corpus Christi, TX 78401

Corpus Christi Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
120 **Square Miles**
320,069 **Population**
116 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

841 **Square Miles**
348,892 **Population**

Service Consumption

24,634,610 **Annual Passenger Miles (PMT)**
5,366,985 **Annual Unlinked Trips (UPT)**
17,462 **Average Weekday Unlinked Trips**
11,974 **Average Saturday Unlinked Trips**
4,413 **Average Sunday Unlinked Trips**

Service Supplied

5,154,978 **Annual Vehicle Revenue Miles (VRM)**
355,786 **Annual Vehicle Revenue Hours (VRH)**
112 **Vehicles Operated in Maximum Service (VOMS)**
134 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60051
Reporter Type: Full Reporter

Financial Information

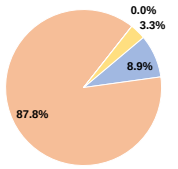
Sources of Operating Funds Expended

Fares and Directly Generated	$2,862,807	8.9%
Local Funds	$28,173,884	87.8%
State Funds	$1,324	0.0%
Federal Assistance	$1,047,014	3.3%
Total Operating Funds Expended	**$32,085,029**	100.0%

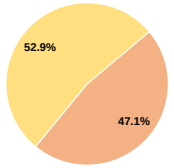
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$573,407	47.1%
State Funds	$0	0.0%
Federal Assistance	$644,554	52.9%
Total Capital Funds Expended	**$1,217,961**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	1	27
Bus	58	16
Vanpool	-	10
Total	**59**	**53**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$5,787	$0	$0	$5,787
Bus	$244,460	$95,234	$118,531	$753,949	$1,212,174
Vanpool	$0	$0	$0	$0	$0
Total	**$244,460**	**$101,021**	**$118,531**	**$753,949**	**$1,217,961**

Summary of Operating Expenses (OE)

Labor	$17,123,085	55.3%
Materials and Supplies	$3,054,250	9.9%
Purchased Transportation	$5,934,082	19.2%
Other Operating Expenses	$4,844,006	15.6%
Total Operating Expenses	**$30,955,423**	100.0%
Reconciling OE Cash Expenditures	$1,129,606	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,934,149	$209,125	$5,787	1,570,760	197,978	1,350,787	78,319	0.0	36	28	22.2%	4.7
Bus	$25,928,435	$1,479,518	$1,212,174	22,551,786	5,153,005	3,721,249	275,532	0.0	88	74	15.9%	4.4
Vanpool	$92,839	$94,125	$0	512,064	16,002	82,942	1,935	0.0	10	10	0.0%	0.5
Total	**$30,955,423**	**$1,782,768**	**$1,217,961**	**24,634,610**	**5,366,985**	**5,154,978**	**355,786**	**0.0**	**134**	**112**	**16.4%**	

Performance Measures

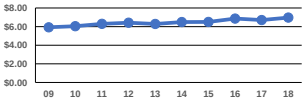
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$63.00
Bus	$6.97	$94.10
Vanpool	$1.12	$47.98
Total	**$6.00**	**$87.01**

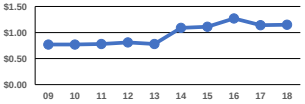
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.14	$24.92	0.1	2.5
Bus	$1.15	$5.03	1.4	18.7
Vanpool	$0.18	$5.80	0.2	8.3
Total	**$1.26**	**$5.77**	**1.0**	**15.1**

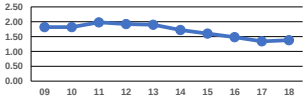
Operating Expense per Vehicle Revenue Mile: Bus



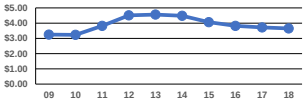
Operating Expense per Passenger Mile: Bus



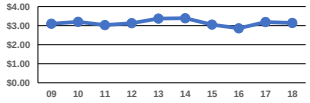
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



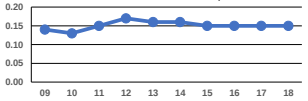
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dart.org/
1401 Pacific Avenue
Dallas, TX 75202-7226

Dallas Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 **Square Miles**
2,407,830 **Population**

Service Consumption

426,923,086 **Annual Passenger Miles (PMT)**
62,438,784 **Annual Unlinked Trips (UPT)**
205,260 **Average Weekday Unlinked Trips[1]**
108,926 **Average Saturday Unlinked Trips[1]**
70,749 **Average Sunday Unlinked Trips[1]**

Service Supplied

51,415,470 **Annual Vehicle Revenue Miles (VRM)**
3,381,064 **Annual Vehicle Revenue Hours (VRH)**
1,062 **Vehicles Operated in Maximum Service (VOMS)**
1,242 **Vehicles Available for Maximum Service (VAMS)**

Database Information

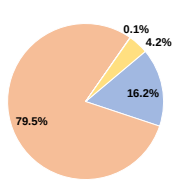
NTDID: 60056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$114,882,994	16.2%
Local Funds	$563,390,398	79.5%
State Funds	$525,842	0.1%
Federal Assistance	$29,424,624	4.2%
Total Operating Funds Expended	**$708,223,858**	100.0%

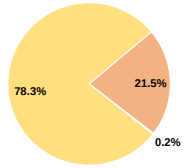
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$25,179,884	21.5%
State Funds	$244,816	0.2%
Federal Assistance	$91,540,284	78.3%
Total Capital Funds Expended	**$116,964,984**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$348,249,706	66.2%
Materials and Supplies	$48,297,441	9.2%
Purchased Transportation	$50,722,006	9.6%
Other Operating Expenses	$79,144,480	15.0%
Total Operating Expenses	**$526,413,633**	100.0%
Reconciling OE Cash Expenditures	$181,339,729	
Purchased Transportation (Reported Separately)	$470,496 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	23	$812,978	$41,286,357	$30	$0	$42,099,365
Demand Response	-	102	$0	$0	$49,456	$0	$49,456
Demand Response - Taxi	-	115	$0	$0	$0	$0	$0
Light Rail	109	-	$5,374,682	$10,275,820	$19,447,157	$0	$35,097,659
Bus	537	-	$20,217,801	$13,283,041	$3,414,507	$1,613,531	$38,528,880
Street Car Rail	2	-	$0	$1,189,624	$0	$0	$1,189,624
Vanpool	-	174	$0	$0	$0	$0	$0
Total	**648**	**414**	**$26,405,461**	**$66,034,842**	**$22,911,150**	**$1,613,531**	**$116,964,984**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$29,486,784	$8,725,020	$42,099,365	39,672,828	2,038,947	1,627,050	73,746	72.3	34	23	32.4%	24.4
Demand Response	$16,629,232	$885,456	$49,456	3,932,331	356,620	2,407,024	195,261	0.0	103	102	1.0%	5.7
Demand Response - Taxi	$20,195,867	$1,308,224	$0	7,084,735	526,891	5,850,754	337,873	0.0	115	115	0.0%	0.0
Light Rail	$191,495,581	$25,979,885	$35,097,659	232,288,823	28,873,235	10,236,821	458,345	182.4	162	109	32.7%	15.9
Bus	$264,718,381	$26,994,603	$38,528,880	125,148,127	30,011,020	28,168,716	2,222,726	0.0	640	537	16.1%	3.9
Street Car Rail	$2,440,667	$0	$1,189,624	223,374	148,828	93,551	13,561	4.7	4	2	50.0%	3.0
Vanpool	$1,379,420	$1,316,194	$0	18,572,868	483,243	3,031,554	79,552	0.0	184	174	5.4%	1.8
Total	**$526,345,932**	**$65,209,382**	**$116,964,984**	**426,923,086**	**62,438,784**	**51,415,470**	**3,381,064**	**259.4**	**1,242**	**1,062**	**14.5%**	

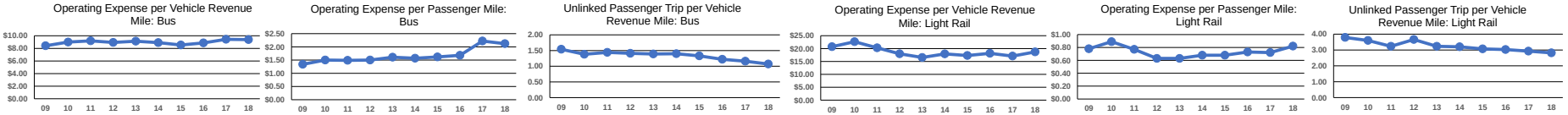
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$18.12	$399.84
Demand Response	$6.91	$85.16
Demand Response - Taxi	$3.45	$59.77
Light Rail	$18.71	$417.80
Bus	$9.40	$119.10
Street Car Rail	$26.09	$179.98
Vanpool	$0.46	$17.34
Total	**$10.24**	**$155.67**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.74	$14.46	1.3	27.6
Demand Response	$4.23	$46.63	0.1	1.8
Demand Response - Taxi	$2.85	$38.33	0.1	1.6
Light Rail	$0.82	$6.63	2.8	63.0
Bus	$2.12	$8.82	1.1	13.5
Street Car Rail	$10.93	$16.40	1.6	11.0
Vanpool	$0.07	$2.85	0.2	6.1
Total	**$1.23**	**$8.43**	**1.2**	**18.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode MB/PT.

http://www.btd.org/
1759 North Earl Rudder Freeway
Bryan, TX 77803

Brazos Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 **Square Miles**
171,345 **Population**
197 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

74 **Square Miles**
132,500 **Population**

Service Consumption

3,626,024 **Annual Passenger Miles (PMT)**
473,543 **Annual Unlinked Trips (UPT)**
1,910 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,662,234 **Annual Vehicle Revenue Miles (VRM)**
86,794 **Annual Vehicle Revenue Hours (VRH)**
75 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Database Information

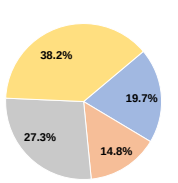
NTDID: 60059
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,583,079	19.7%
Local Funds	$1,193,710	14.8%
State Funds	$2,191,247	27.3%
Federal Assistance	$3,070,496	38.2%
Total Operating Funds Expended	**$8,038,532**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,454,463	100.0%
Total Capital Funds Expended	**$2,454,463**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor	$4,525,487	63.7%
Materials and Supplies	$1,395,746	19.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,185,957	16.7%
Total Operating Expenses	**$7,107,190**	100.0%
Reconciling OE Cash Expenditures	$98,868	
Purchased Transportation (Reported Separately)	$832,474 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	48	-
Bus	27	-
Total	**75**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$659,215	$0	$0	$0	$659,215
Bus	$0	$0	$1,795,248	$0	$1,795,248
Total	**$659,215**	**$0**	**$1,795,248**	**$0**	**$2,454,463**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,774,417	$159,009	$659,215	1,021,000	65,871	832,139	38,951	0.0	69	48	30.4%	3.9
Bus	$4,332,773	$248,706	$1,795,248	2,605,024	407,672	830,095	47,843	0.0	32	27	15.6%	5.2
Total	**$7,107,190**	**$407,715**	**$2,454,463**	**3,626,024**	**473,543**	**1,662,234**	**86,794**	**0.0**	**101**	**75**	**25.7%**	

Performance Measures

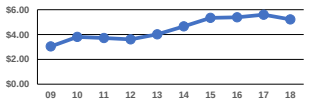
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$71.23
Bus	$5.22	$90.56
Total	**$4.28**	**$81.89**

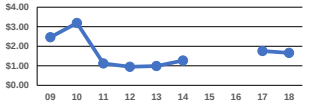
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.72	$42.12	0.1	1.7
Bus	$1.66	$10.63	0.5	8.5
Total	**$1.96**	**$15.01**	**0.3**	**5.5**

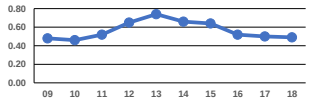
Operating Expense per Vehicle Revenue Mile: Bus



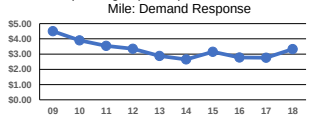
Operating Expense per Passenger Mile: Bus



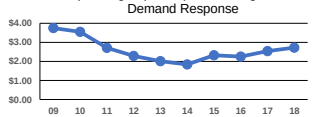
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



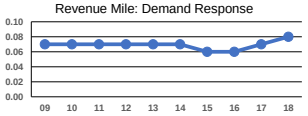
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ozark.org/
2423 East Robinson Avenue
P.O. Box 785
Springdale, AR 72765-0785

Ozark Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
188 **Square Miles**
295,083 **Population**
129 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arkansas Non-UZA

Service Area Statistics

3,253 **Square Miles**
467,570 **Population**

Service Consumption

1,645,346 **Annual Passenger Miles (PMT)**
247,155 **Annual Unlinked Trips (UPT)**
969 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

778,774 **Annual Vehicle Revenue Miles (VRM)**
53,637 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
49 **Vehicles Available for Maximum Service (VAMS)**

Database Information

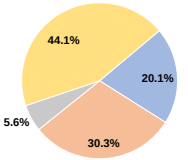
NTDID: 60072
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$720,371	20.1%
Local Funds	$1,086,628	30.3%
State Funds	$200,747	5.6%
Federal Assistance	$1,581,178	44.1%
Total Operating Funds Expended	**$3,588,924**	100.0%

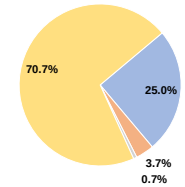
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$280,506	25.0%
Local Funds	$41,282	3.7%
State Funds	$7,626	0.7%
Federal Assistance	$793,872	70.7%
Total Capital Funds Expended	**$1,123,286**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,632,591	75.6%
Materials and Supplies	$422,904	12.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$427,020	12.3%
Total Operating Expenses	**$3,482,515**	100.0%
Reconciling OE Cash Expenditures	$106,409	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$0	$0	$0	$0
Bus	14	-	$1,079,078	$6,368	$23,062	$14,778	$1,123,286
Total	**23**	**-**	**$1,079,078**	**$6,368**	**$23,062**	**$14,778**	**$1,123,286**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,061,032	$13,947	$0	131,341	21,184	175,166	15,447	0.0	20	9	55.0%	6.2
Bus	$2,421,483	$91,337	$1,123,286	1,514,005	225,971	603,608	38,190	0.0	29	14	51.7%	5.1
Total	**$3,482,515**	**$105,284**	**$1,123,286**	**1,645,346**	**247,155**	**778,774**	**53,637**	**0.0**	**49**	**23**	**53.1%**	

Performance Measures

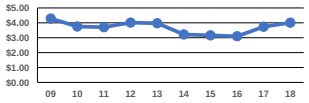
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.06	$68.69
Bus	$4.01	$63.41
Total	**$4.47**	**$64.93**

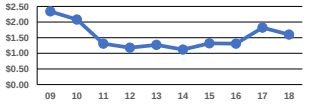
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.08	$50.09	0.1	1.4
Bus	$1.60	$10.72	0.4	5.9
Total	**$2.12**	**$14.09**	**0.3**	**4.6**

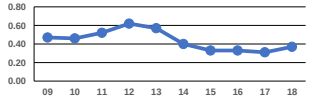
Operating Expense per Vehicle Revenue Mile: Bus



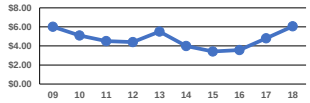
Operating Expense per Passenger Mile: Bus



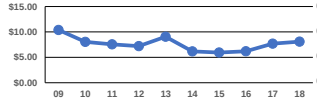
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



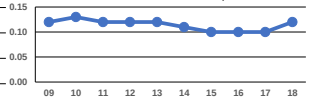
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.takethetrails.com
2931 Rufina Street
Santa Fe, NM 87507

City of Santa Fe dba Santa Fe Trails

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM

53 **Square Miles**
89,284 **Population**
326 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

41 **Square Miles**
67,947 **Population**

Service Consumption

3,227,227 **Annual Passenger Miles (PMT)**
968,876 **Annual Unlinked Trips (UPT)**
3,122 **Average Weekday Unlinked Trips**
1,960 **Average Saturday Unlinked Trips**
1,324 **Average Sunday Unlinked Trips**

Service Supplied

1,099,479 **Annual Vehicle Revenue Miles (VRM)**
98,562 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

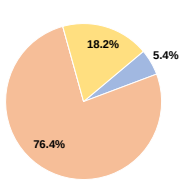
NTDID: 60077
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$486,506	5.4%
Local Funds	$6,898,345	76.4%
State Funds	$0	0.0%
Federal Assistance	$1,642,659	18.2%
Total Operating Funds Expended	$9,027,510	100.0%

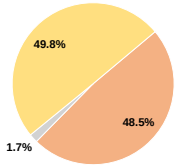
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$224,624	48.5%
State Funds	$8,100	1.7%
Federal Assistance	$230,737	49.8%
Total Capital Funds Expended	$463,461	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$7,422,135	82.2%
Materials and Supplies	$1,010,520	11.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$594,855	6.6%
Total Operating Expenses	$9,027,510	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	13	-
Bus	26	-
Total	39	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$151,294	$34,818	$277,349	$463,461
Total	$0	$151,294	$34,818	$277,349	$463,461

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,689,475	$69,014	$0	160,323	38,623	228,922	17,843	0.0	18	13	27.8%	6.5
Bus	$7,338,035	$289,126	$463,461	3,066,904	930,253	870,557	80,719	0.0	32	26	18.8%	6.3
Total	$9,027,510	$358,140	$463,461	3,227,227	968,876	1,099,479	98,562	0.0	50	39	22.0%	

Performance Measures

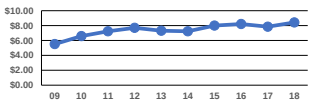
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.38	$94.69
Bus	$8.43	$90.91
Total	$8.21	$91.59

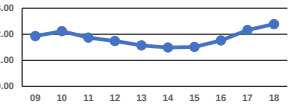
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.54	$43.74	0.2	2.2
Bus	$2.39	$7.89	1.1	11.5
Total	$2.80	$9.32	0.9	9.8

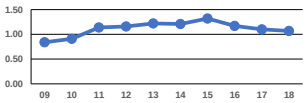
Operating Expense per Vehicle Revenue Mile: Bus



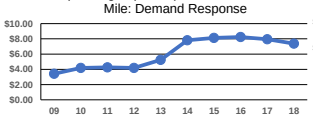
Operating Expense per Passenger Mile: Bus



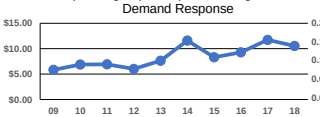
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



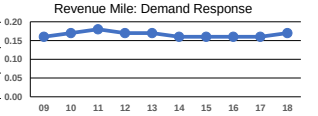
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://gulfcoastcenter.org/connect-transit/
4352 E. F. Lowry Expressway
Texas City, TX 77591

The Gulf Coast Center

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX

76 **Square Miles**
106,383 **Population**
293 **Pop. Rank out of 498 UZAs**

Other UZAs Served

7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

Service Area Statistics

1,792 **Square Miles**
557,437 **Population**

Service Consumption

1,842,676 **Annual Passenger Miles (PMT)**
251,908 **Annual Unlinked Trips (UPT)**
1,063 **Average Weekday Unlinked Trips[1]**
425 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

965,679 **Annual Vehicle Revenue Miles (VRM)**
51,375 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

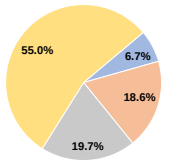
NTDID: 60082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$317,544	6.7%
Local Funds	$877,796	18.6%
State Funds	$933,649	19.7%
Federal Assistance	$2,600,920	55.0%
Total Operating Funds Expended	**$4,729,909**	100.0%

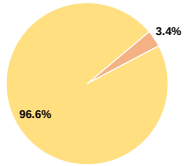
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$5,326	3.4%
State Funds	$0	0.0%
Federal Assistance	$152,000	96.6%
Total Capital Funds Expended	**$157,326**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	4	-
Demand Response	12	-
Demand Response - Taxi	-	10
Bus	12	-
Total	**28**	**10**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$157,326	$0	$0	$0	$157,326
Total	**$157,326**	**$0**	**$0**	**$0**	**$157,326**

Summary of Operating Expenses (OE)

Labor	$1,688,513	42.0%
Materials and Supplies	$450,477	11.2%
Purchased Transportation	$155,465	3.9%
Other Operating Expenses	$1,723,284	42.9%
Total Operating Expenses	**$4,017,739**	100.0%
Reconciling OE Cash Expenditures	$712,170	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$529,958	$143,393	$0	398,585	16,990	74,383	3,206	0.0	8	4	50.0%	5.3
Demand Response	$1,125,011	$33,345	$0	309,604	28,962	271,260	15,975	0.0	14	12	14.3%	9.7
Demand Response - Taxi	$278,212	$5,413	$0	68,837	5,646	53,422	1,846	0.0	10	10	0.0%	0.0
Bus	$2,084,558	$135,393	$157,326	1,065,650	200,310	566,614	30,348	0.0	18	12	33.3%	5.6
Total	**$4,017,739**	**$317,544**	**$157,326**	**1,842,676**	**251,908**	**965,679**	**51,375**	**0.0**	**50**	**38**	**24.0%**	

Performance Measures

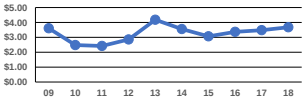
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.12	$165.30
Demand Response	$4.15	$70.42
Demand Response - Taxi	$5.21	$150.71
Bus	$3.68	$68.69
Total	**$4.16**	**$78.20**

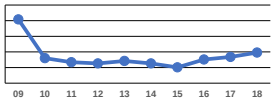
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.33	$31.19	0.2	5.3
Demand Response	$3.63	$38.84	0.1	1.8
Demand Response - Taxi	$4.04	$49.28	0.1	3.1
Bus	$1.96	$10.41	0.4	6.6
Total	**$2.18**	**$15.95**	**0.3**	**4.9**

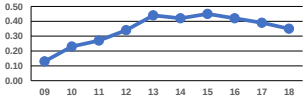
Operating Expense per Vehicle Revenue Mile: Bus



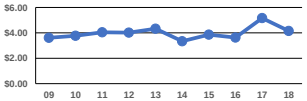
Operating Expense per Passenger Mile: Bus



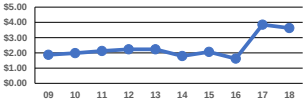
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



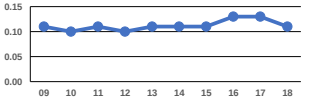
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.jeffersontransit.org/
21 Westbank Expressway
Gretna, LA 70053

Jefferson Parish dba Jefferson Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Consumption

10,084,094 **Annual Passenger Miles (PMT)**
1,984,570 **Annual Unlinked Trips (UPT)**
6,714 **Average Weekday Unlinked Trips**
3,203 **Average Saturday Unlinked Trips**
1,736 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60088
Reporter Type: Full Reporter

Service Area Statistics

94 **Square Miles**
431,019 **Population**

Service Supplied

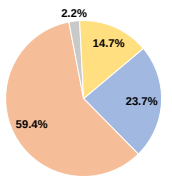
1,790,112 **Annual Vehicle Revenue Miles (VRM)**
138,026 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,931,567	23.7%
Local Funds	$9,834,614	59.4%
State Funds	$367,866	2.2%
Federal Assistance	$2,436,312	14.7%
Total Operating Funds Expended	**$16,570,359**	100.0%

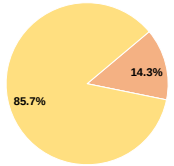
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$32,687	14.3%
State Funds	$0	0.0%
Federal Assistance	$195,713	85.7%
Total Capital Funds Expended	**$228,400**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$14,899	$59,590	$5,136	$21,149	$100,774
Bus	-	31	$0	$19,400	$89,476	$18,750	$127,626
Total	**-**	**46**	**$14,899**	**$78,990**	**$94,612**	**$39,899**	**$228,400**

Summary of Operating Expenses (OE)

Labor	$88,218	0.6%
Materials and Supplies	$227,596	1.5%
Purchased Transportation	$14,041,694	95.6%
Other Operating Expenses	$327,889	2.2%
Total Operating Expenses	**$14,685,397**	100.0%
Reconciling OE Cash Expenditures	$1,884,962	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,947,307	$183,746	$100,774	457,450	65,711	423,969	38,701	0.0	17	15	11.8%	1.3
Bus	$11,738,090	$2,923,278	$127,626	9,626,644	1,918,859	1,366,143	99,325	0.0	41	31	24.4%	10.0
Total	**$14,685,397**	**$3,107,024**	**$228,400**	**10,084,094**	**1,984,570**	**1,790,112**	**138,026**	**0.0**	**58**	**46**	**20.7%**	

Performance Measures

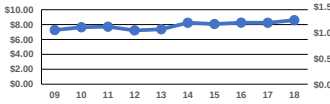
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.95	$76.16
Bus	$8.59	$118.18
Total	**$8.20**	**$106.40**

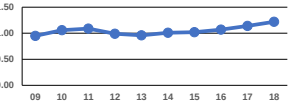
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.44	$44.85	0.2	1.7
Bus	$1.22	$6.12	1.4	19.3
Total	**$1.46**	**$7.40**	**1.1**	**14.4**

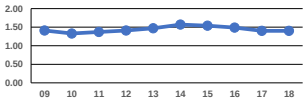
Operating Expense per Vehicle Revenue Mile: Bus



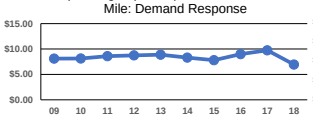
Operating Expense per Passenger Mile: Bus



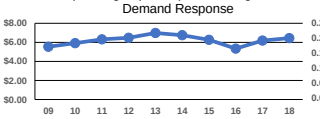
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



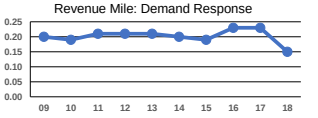
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lrgvdc.org/
301 W. Railroad St.
Weslaco, TX 78596-6205

Lower Rio Grande Valley Development Council

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX

358 **Square Miles**
728,825 **Population**
57 **Pop. Rank out of 498 UZAs**

Other UZAs Served

237 Harlingen, TX, 0 Texas Non-UZA

Service Area Statistics

4,645 **Square Miles**
1,162,453 **Population**

Service Consumption

6,384,393 **Annual Passenger Miles (PMT)**
709,226 **Annual Unlinked Trips (UPT)**
2,572 **Average Weekday Unlinked Trips**
903 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

2,195,682 **Annual Vehicle Revenue Miles (VRM)**
101,291 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
68 **Vehicles Available for Maximum Service (VAMS)**

Database Information

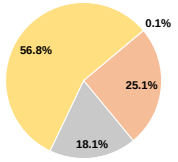
NTDID: 60090
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,145	0.1%
Local Funds	$1,741,959	25.1%
State Funds	$1,255,988	18.1%
Federal Assistance	$3,946,253	56.8%
Total Operating Funds Expended	**$6,948,345**	100.0%

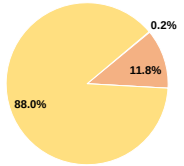
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$5,912	0.2%
Local Funds	$448,608	11.8%
State Funds	$0	0.0%
Federal Assistance	$3,334,603	88.0%
Total Capital Funds Expended	**$3,789,123**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,804,147	54.9%
Materials and Supplies	$920,677	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,204,243	31.8%
Total Operating Expenses	**$6,929,067**	100.0%
Reconciling OE Cash Expenditures	$19,278	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$92,303	$0	$0	$0	$92,303
Bus	50	-	$837,588	$1,860,726	$0	$998,506	$3,696,820
Total	**55**	**-**	**$929,891**	**$1,860,726**	**$0**	**$998,506**	**$3,789,123**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$423,461	$0	$92,303	248,516	14,747	122,018	5,787	0.0	8	5	37.5%	6.6
Bus	$6,505,606	$0	$3,696,820	6,135,877	694,479	2,073,664	95,504	0.0	60	50	16.7%	4.0
Total	**$6,929,067**	**$0**	**$3,789,123**	**6,384,393**	**709,226**	**2,195,682**	**101,291**	**0.0**	**68**	**55**	**19.1%**	

Performance Measures

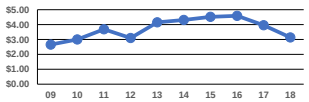
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$73.17
Bus	$3.14	$68.12
Total	**$3.16**	**$68.41**

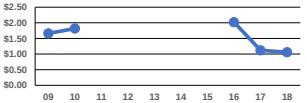
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.70	$28.72	0.1	2.5
Bus	$1.06	$9.37	0.3	7.3
Total	**$1.09**	**$9.77**	**0.3**	**7.0**

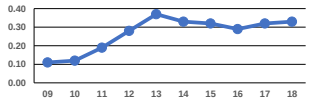
Operating Expense per Vehicle Revenue Mile: Bus



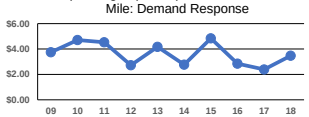
Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

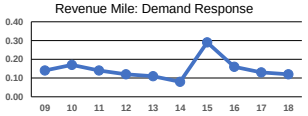


Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.takethehop.com/
906 South High St.
P.O. Box 217
San Saba, TX 76877

Hill Country Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX

85 **Square Miles**
217,630 **Population**
163 **Pop. Rank out of 498 UZAs**

Other UZAs Served

323 Temple, TX, 0 Texas Non-UZA

Service Area Statistics

8,426 **Square Miles**
395,300 **Population**

Service Consumption

4,523,362 **Annual Passenger Miles (PMT)**
652,990 **Annual Unlinked Trips (UPT)**
2,528 **Average Weekday Unlinked Trips**
622 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,881,751 **Annual Vehicle Revenue Miles (VRM)**
134,626 **Annual Vehicle Revenue Hours (VRH)**
91 **Vehicles Operated in Maximum Service (VOMS)**
159 **Vehicles Available for Maximum Service (VAMS)**

Database Information

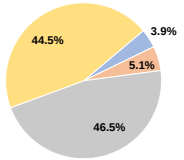
NTDID: 60091
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$413,827	3.9%
Local Funds	$534,898	5.1%
State Funds	$4,897,469	46.5%
Federal Assistance	$4,689,946	44.5%
Total Operating Funds Expended	**$10,536,140**	100.0%

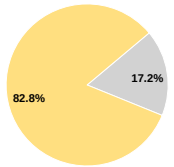
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$353,591	17.2%
Federal Assistance	$1,697,035	82.8%
Total Capital Funds Expended	**$2,050,626**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$7,560,927	71.8%
Materials and Supplies	$1,727,798	16.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,247,415	11.8%
Total Operating Expenses	**$10,536,140**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	81	-	$704,738	$30,473	$0	$0	$735,211
Bus	10	-	$1,315,415	$0	$0	$0	$1,315,415
Total	**91**	**-**	**$2,020,153**	**$30,473**	**$0**	**$0**	**$2,050,626**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,613,479	$131,944	$735,211	1,872,973	210,665	1,405,230	103,473	0.0	135	81	40.0%	6.8
Bus	$2,922,661	$277,697	$1,315,415	2,650,389	442,325	476,521	31,153	0.0	24	10	58.3%	6.7
Total	**$10,536,140**	**$409,641**	**$2,050,626**	**4,523,362**	**652,990**	**1,881,751**	**134,626**	**0.0**	**159**	**91**	**42.8%**	

Performance Measures

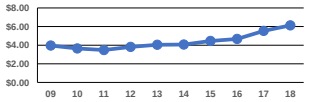
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.42	$73.58
Bus	$6.13	$93.82
Total	**$5.60**	**$78.26**

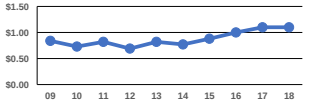
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.06	$36.14	0.1	2.0
Bus	$1.10	$6.61	0.9	14.2
Total	**$2.33**	**$16.14**	**0.3**	**4.9**

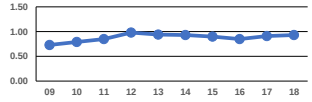
Operating Expense per Vehicle Revenue Mile: Bus



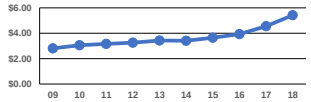
Operating Expense per Passenger Mile: Bus



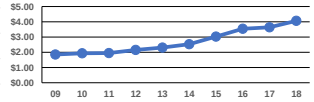
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



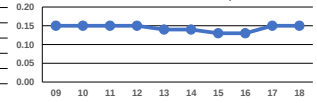
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dcta.net/
1660 S. Stemmons Suite 250
Lewisville, TX 75067

Denton County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

Service Area Statistics

284 **Square Miles**
608,520 **Population**

Service Consumption

17,614,147 **Annual Passenger Miles (PMT)**
2,981,039 **Annual Unlinked Trips (UPT)**
11,328 **Average Weekday Unlinked Trips[1]**
1,526 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,970,161 **Annual Vehicle Revenue Miles (VRM)**
190,554 **Annual Vehicle Revenue Hours (VRH)**
104 **Vehicles Operated in Maximum Service (VOMS)**
154 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60101
Reporter Type: Full Reporter

Financial Information

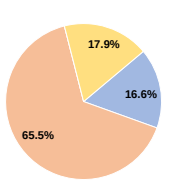
Sources of Operating Funds Expended

Fares and Directly Generated	$5,131,675	16.6%
Local Funds	$20,244,789	65.5%
State Funds	$0	0.0%
Federal Assistance	$5,516,892	17.9%
Total Operating Funds Expended	$30,893,356	100.0%

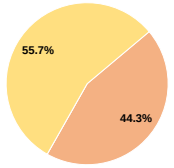
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,272,950	44.3%
State Funds	$0	0.0%
Federal Assistance	$1,599,305	55.7%
Total Capital Funds Expended	$2,872,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	10	-
Demand Response - Taxi	-	6
Bus	52	-
Vanpool	-	32
Hybrid Rail	-	4
Total	62	42

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$0	$2,494	$469,256	$87,803	$559,553
Vanpool	$0	$0	$0	$0	$0
Hybrid Rail	$0	$2,112,441	$12,504	$187,757	$2,312,702
Total	$0	$2,114,935	$481,760	$275,560	$2,872,255

Summary of Operating Expenses (OE)

Labor	$11,137,616	37.8%
Materials and Supplies	$2,001,689	6.8%
Purchased Transportation	$9,547,130	32.4%
Other Operating Expenses	$6,741,127	22.9%
Total Operating Expenses	$29,427,562	100.0%
Reconciling OE Cash Expenditures	$1,465,794	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,421,592	$332,782	$0	204,529	37,391	264,591	21,031	0.0	28	10	64.3%	5.0
Demand Response - Taxi	$281,604	$23,160	$0	61,441	7,576	61,695	3,969	0.0	6	6	0.0%	0.0
Bus	$12,657,498	$3,472,250	$559,553	5,828,301	2,388,648	1,625,328	137,411	0.0	77	52	32.5%	6.6
Vanpool	$386,402	$302,952	$0	5,618,847	128,089	689,889	14,935	0.0	32	32	0.0%	1.3
Hybrid Rail	$13,680,466	$562,424	$2,312,702	5,901,029	419,335	328,658	13,208	42.6	11	4	63.6%	8.0
Total	$29,427,562	$4,693,568	$2,872,255	17,614,147	2,981,039	2,970,161	190,554	42.6	154	104	32.5%	

Performance Measures

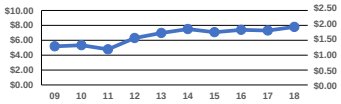
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.15	$115.14
Demand Response - Taxi	$4.56	$70.95
Bus	$7.79	$92.11
Vanpool	$0.56	$25.87
Hybrid Rail	$41.63	$1,035.77
Total	$9.91	$154.43

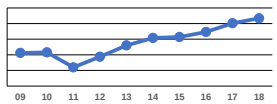
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.84	$64.76	0.1	1.8
Demand Response - Taxi	$4.58	$37.17	0.1	1.9
Bus	$2.17	$5.30	1.5	17.4
Vanpool	$0.07	$3.02	0.2	8.6
Hybrid Rail	$2.32	$32.62	1.3	31.7
Total	$1.67	$9.87	1.0	15.6

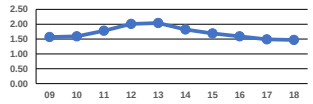
Operating Expense per Vehicle Revenue Mile: Bus



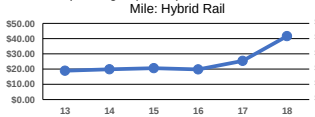
Operating Expense per Passenger Mile: Bus



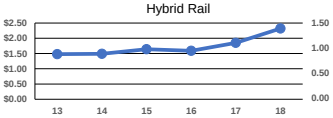
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



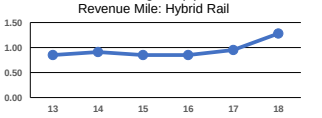
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.cvtd.org/
2801 W Loop 306, Suite A
P.O. Box 60050
San Angelo, TX 76904

Concho Valley Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Angelo, TX

47 **Square Miles**
92,984 **Population**
315 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

15,355 **Square Miles**
162,152 **Population**

Service Consumption

2,709,500 **Annual Passenger Miles (PMT)**
268,469 **Annual Unlinked Trips (UPT)**
915 **Average Weekday Unlinked Trips**
716 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,105,543 **Annual Vehicle Revenue Miles (VRM)**
61,701 **Annual Vehicle Revenue Hours (VRH)**
51 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

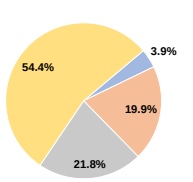
NTDID: 60102
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$183,031	3.9%
Local Funds	$923,380	19.9%
State Funds	$1,013,362	21.8%
Federal Assistance	$2,531,437	54.4%
Total Operating Funds Expended	**$4,651,210**	100.0%

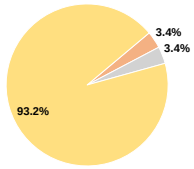
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$30,134	3.4%
State Funds	$30,142	3.4%
Federal Assistance	$825,864	93.2%
Total Capital Funds Expended	**$886,140**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,971,478	63.9%
Materials and Supplies	$649,843	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,029,889	22.1%
Total Operating Expenses	**$4,651,210**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Demand Response	35	-
Bus	16	-
Total	**51**	**-**

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$150,072	$155,556	$0	$92,177	$397,805
Bus	$420,982	$38,279	$0	$29,074	$488,335
Total	**$571,054**	**$193,835**	**$0**	**$121,251**	**$886,140**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,260,387	$69,969	$397,805	1,383,499	85,970	816,475	42,480	0.0	35	35	0.0%	3.5
Bus	$1,390,823	$86,162	$488,335	1,326,001	182,499	289,068	19,221	0.0	16	16	0.0%	2.3
Total	**$4,651,210**	**$156,131**	**$886,140**	**2,709,500**	**268,469**	**1,105,543**	**61,701**	**0.0**	**51**	**51**	**0.0%**	

Performance Measures

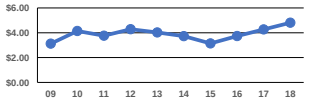
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.99	$76.75
Bus	$4.81	$72.36
Total	**$4.21**	**$75.38**

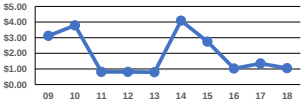
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.36	$37.92	0.1	2.0
Bus	$1.05	$7.62	0.6	9.5
Total	**$1.72**	**$17.32**	**0.2**	**4.4**

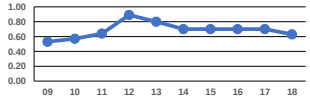
Operating Expense per Vehicle Revenue Mile: Bus



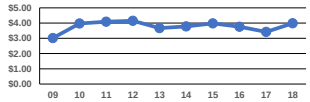
Operating Expense per Passenger Mile: Bus



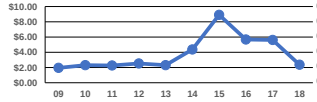
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



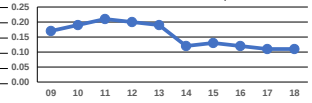
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fbctransit.org/
12550 Emily Court
Suite 400
Sugar Land, TX 77478

Fort Bend County, Texas dba Fort Bend County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

861 **Square Miles**
685,345 **Population**

Service Consumption

6,999,056 **Annual Passenger Miles (PMT)**
392,613 **Annual Unlinked Trips (UPT)**
1,592 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,754,794 **Annual Vehicle Revenue Miles (VRM)**
82,601 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
107 **Vehicles Available for Maximum Service (VAMS)**

Database Information

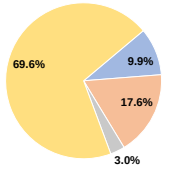
NTDID: 60103
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$787,832	9.9%
Local Funds	$1,402,198	17.6%
State Funds	$240,407	3.0%
Federal Assistance	$5,553,766	69.6%
Total Operating Funds Expended	$7,984,203	100.0%

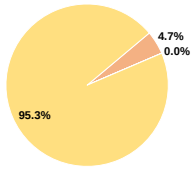
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$149,924	4.7%
State Funds	$676	0.0%
Federal Assistance	$3,069,523	95.3%
Total Capital Funds Expended	$3,220,123	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,611,944	20.7%
Materials and Supplies	$666,581	8.6%
Purchased Transportation	$4,710,523	60.5%
Other Operating Expenses	$795,488	10.2%
Total Operating Expenses	$7,784,536	100.0%
Reconciling OE Cash Expenditures	$199,667	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	20	$148,745	$0	$0	$124,050	$272,795
Demand Response	-	21	$1,694,310	$54,041	$1,198,977	$0	$2,947,328
Bus	-	3	$0	$0	$0	$0	$0
Total	-	44	$1,843,055	$54,041	$1,198,977	$124,050	$3,220,123

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,231,592	$674,874	$272,795	5,153,699	249,270	591,322	23,192	0.0	23	20	13.0%	5.3
Demand Response	$4,918,575	$106,333	$2,947,328	1,798,734	132,866	1,088,063	52,050	0.0	42	21	50.0%	4.3
Bus	$634,369	$6,625	$0	46,623	10,477	75,409	7,359	0.0	42	3	92.9%	0.0
Total	$7,784,536	$787,832	$3,220,123	6,999,056	392,613	1,754,794	82,601	0.0	107	44	58.9%	

Performance Measures

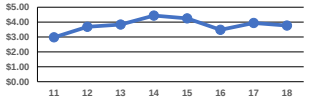
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.77	$96.22
Demand Response	$4.52	$94.50
Bus	$8.41	$86.20
Total	$4.44	$94.24

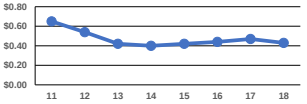
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.43	$8.95	0.4	10.7
Demand Response	$2.73	$37.02	0.1	2.6
Bus	$13.61	$60.55	0.1	1.4
Total	$1.11	$19.83	0.2	4.8

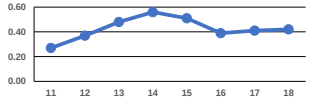
Operating Expense per Vehicle Revenue Mile: Commuter Bus



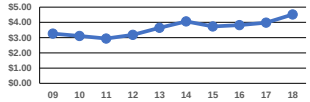
Operating Expense per Passenger Mile: Commuter Bus



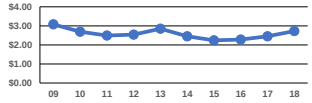
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



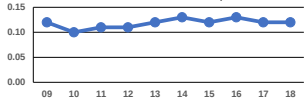
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tapsbus.com/
3400 Texoma Parkway
Sherman, TX 75090

Texoma Area Paratransit System, Inc

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX

36 **Square Miles**
61,900 **Population**
438 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

5,754 **Square Miles**
285,394 **Population**

Service Consumption

512,320 **Annual Passenger Miles (PMT)**
38,962 **Annual Unlinked Trips (UPT)**
156 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
42 **Average Sunday Unlinked Trips**

Service Supplied

422,713 **Annual Vehicle Revenue Miles (VRM)**
18,478 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60107
Reporter Type: Full Reporter

Financial Information

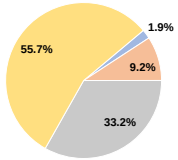
Sources of Operating Funds Expended

Fares and Directly Generated	$50,526	1.9%
Local Funds	$241,457	9.2%
State Funds	$873,741	33.2%
Federal Assistance	$1,465,545	55.7%
Total Operating Funds Expended	**$2,631,269**	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$539,542	100.0%
Total Capital Funds Expended	**$539,542**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	16
Total	**-**	**16**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$516,494	$0	$0	$23,048	$539,542
Total	**$516,494**	**$0**	**$0**	**$23,048**	**$539,542**

Summary of Operating Expenses (OE)

Labor	$0	0.0%
Materials and Supplies	$168,943	6.4%
Purchased Transportation	$2,394,034	91.0%
Other Operating Expenses	$68,292	2.6%
Total Operating Expenses	**$2,631,269**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,631,269	$50,526	$539,542	512,320	38,962	422,713	18,478	0.0	22	16	27.3%	4.3
Total	**$2,631,269**	**$50,526**	**$539,542**	**512,320**	**38,962**	**422,713**	**18,478**	**0.0**	**22**	**16**	**27.3%**	

Performance Measures

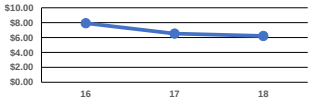
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.22	$142.40
Total	**$6.22**	**$142.40**

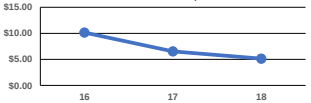
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.14	$67.53	0.1	2.1
Total	**$5.14**	**$67.53**	**0.1**	**2.1**

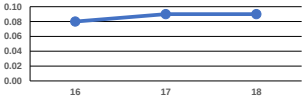
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riometro.org/
809 Copper Avenue NW
Albuquerque, NM 87102

Rio Metro Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Area Statistics

915 **Square Miles**
929,543 **Population**

Service Consumption

37,898,559 **Annual Passenger Miles (PMT)**
927,452 **Annual Unlinked Trips (UPT)**
3,159 **Average Weekday Unlinked Trips[1]**
1,229 **Average Saturday Unlinked Trips[1]**
846 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,197,413 **Annual Vehicle Revenue Miles (VRM)**
81,861 **Annual Vehicle Revenue Hours (VRH)**
73 **Vehicles Operated in Maximum Service (VOMS)**
144 **Vehicles Available for Maximum Service (VAMS)**

Database Information

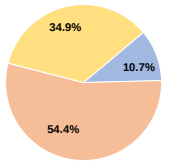
NTDID: 60111
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,386,611	10.7%
Local Funds	$22,287,443	54.4%
State Funds	$0	0.0%
Federal Assistance	$14,290,236	34.9%
Total Operating Funds Expended	**$40,964,290**	100.0%

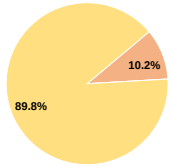
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$463,326	10.2%
State Funds	$0	0.0%
Federal Assistance	$4,084,692	89.8%
Total Capital Funds Expended	**$4,548,018**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	2	6
Commuter Rail	-	25
Demand Response	22	-
Demand Response - Taxi	-	16
Bus	2	-
Total	**26**	**47**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Commuter Rail	$0	$3,874,495	$0	$50,512	$3,925,007
Demand Response	$623,011	$0	$0	$0	$623,011
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$623,011**	**$3,874,495**	**$0**	**$50,512**	**$4,548,018**

Summary of Operating Expenses (OE)

Labor	$5,491,130	15.2%
Materials and Supplies	$2,669,744	7.4%
Purchased Transportation	$23,560,863	65.0%
Other Operating Expenses	$4,509,500	12.4%
Total Operating Expenses	**$36,231,237**	100.0%
Reconciling OE Cash Expenditures	$4,733,053	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,452,664	$23,622	$0	1,131,984	58,142	320,065	12,632	0.0	37	8	78.4%	4.0
Commuter Rail	$31,845,079	$1,990,140	$3,925,007	36,154,201	787,116	1,348,618	35,999	193.1	31	25	19.4%	11.8
Demand Response	$2,622,027	$71,949	$623,011	537,864	67,539	450,695	29,355	0.0	30	22	26.7%	3.7
Demand Response - Taxi	$160,246	$4,650	$0	55,516	8,609	55,516	2,080	0.0	16	16	0.0%	0.0
Bus	$151,221	$4,028	$0	18,994	6,046	22,519	1,795	0.0	30	2	93.3%	6.0
Total	**$36,231,237**	**$2,094,389**	**$4,548,018**	**37,898,559**	**927,452**	**2,197,413**	**81,861**	**193.1**	**144**	**73**	**49.3%**	

Performance Measures

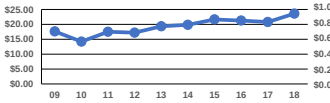
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.54	$115.00
Commuter Rail	$23.61	$884.61
Demand Response	$5.82	$89.32
Demand Response - Taxi	$2.89	$77.04
Bus	$6.72	$84.25
Total	**$16.49**	**$442.59**

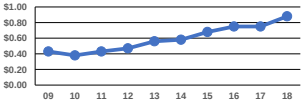
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.28	$24.98	0.2	4.6
Commuter Rail	$0.88	$40.46	0.6	21.9
Demand Response	$4.87	$38.82	0.1	2.3
Demand Response - Taxi	$2.89	$18.61	0.2	4.1
Bus	$7.96	$25.01	0.3	3.4
Total	**$0.96**	**$39.07**	**0.4**	**11.3**

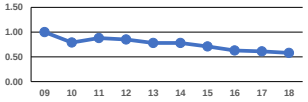
Operating Expense per Vehicle Revenue Mile: Commuter Rail



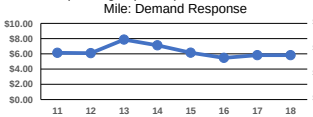
Operating Expense per Passenger Mile: Commuter Rail



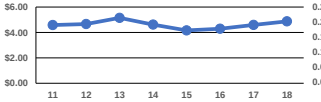
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



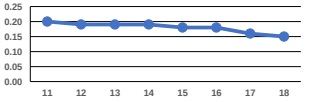
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

https://www.startransit.org/
500 Industrial Blvd
P.O. Box 703
Terrell, TX 75160

STAR Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

981 **Square Miles**
464,887 **Population**

Service Consumption

2,085,974 **Annual Passenger Miles (PMT)**
238,062 **Annual Unlinked Trips (UPT)**
885 **Average Weekday Unlinked Trips**
109 **Average Saturday Unlinked Trips**
217 **Average Sunday Unlinked Trips**

Service Supplied

1,839,407 **Annual Vehicle Revenue Miles (VRM)**
118,826 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Database Information

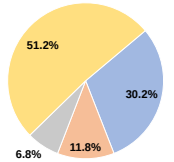
NTDID: 60114
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,805,188	30.2%
Local Funds	$705,313	11.8%
State Funds	$409,178	6.8%
Federal Assistance	$3,061,522	51.2%
Total Operating Funds Expended	**$5,981,201**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$341,710	100.0%
Total Capital Funds Expended	**$341,710**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor	$4,043,016	67.6%
Materials and Supplies	$937,212	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$999,761	16.7%
Total Operating Expenses	**$5,979,989**	100.0%
Reconciling OE Cash Expenditures	$1,212	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	67	-	$0	$0	$0	$0	$0
Bus	11	-	$341,710	$0	$0	$0	$341,710
Total	**78**	**-**	**$341,710**	**$0**	**$0**	**$0**	**$341,710**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,523,601	$136,475	$0	1,457,818	166,517	1,338,505	87,552	0.0	80	67	16.3%	3.3
Bus	$1,456,388	$17,522	$341,710	628,156	71,545	500,902	31,274	0.0	21	11	47.6%	3.7
Total	**$5,979,989**	**$153,997**	**$341,710**	**2,085,974**	**238,062**	**1,839,407**	**118,826**	**0.0**	**101**	**78**	**22.8%**	

Performance Measures

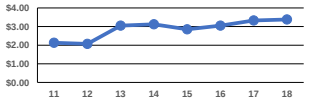
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$51.67
Bus	$2.91	$46.57
Total	**$3.25**	**$50.33**

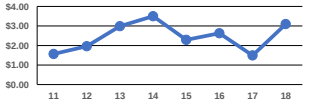
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.10	$27.17	0.1	1.9
Bus	$2.32	$20.36	0.1	2.3
Total	**$2.87**	**$25.12**	**0.1**	**2.0**

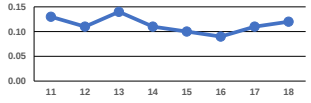
Operating Expense per Vehicle Revenue Mile: Demand Response



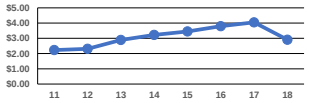
Operating Expense per Passenger Mile: Demand Response



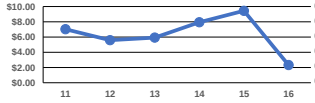
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



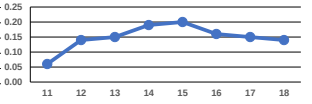
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://plaqueminesparish.com/ferry/
333 F Edward Hebert Blvd.
Building 100
Belle Chasse, LA 70037-3012

Plaquemines Parish Government

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

4 **Square Miles**
23,628 **Population**

Service Consumption

778,880 **Annual Passenger Miles (PMT)**
722,959 **Annual Unlinked Trips (UPT)**
2,156 **Average Weekday Unlinked Trips**
1,677 **Average Saturday Unlinked Trips**
1,415 **Average Sunday Unlinked Trips**

Service Supplied

118,198 **Annual Vehicle Revenue Miles (VRM)**
16,242 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Database Information

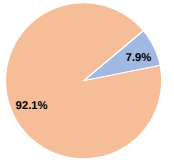
NTDID: 60127
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$320,633	7.9%
Local Funds	$3,713,740	92.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$4,034,373	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$634,239	100.0%
Total Capital Funds Expended	$634,239	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor	$2,708,130	67.1%
Materials and Supplies	$769,632	19.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$556,611	13.8%
Total Operating Expenses	$4,034,373	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	4	-
Ferryboat	2	-
Total	6	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Ferryboat	$0	$0	$0	$634,239	$634,239
Total	$0	$0	$0	$634,239	$634,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$555,749	$0	$0	422,490	10,180	98,252	4,502	0.0	7	4	42.9%	7.0
Ferryboat	$3,478,624	$320,633	$634,239	356,390	712,779	19,946	11,740	2.0	3	2	33.3%	42.0
Total	$4,034,373	$320,633	$634,239	778,880	722,959	118,198	16,242	2.0	10	6	40.0%	

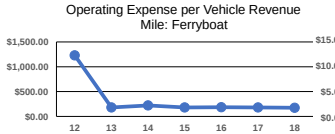
Performance Measures

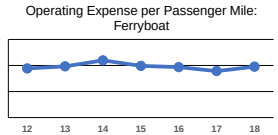
Service Efficiency

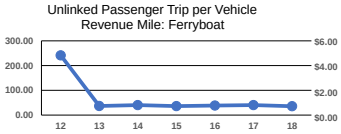
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.66	$123.44
Ferryboat	$174.40	$296.31
Total	$34.13	$248.39

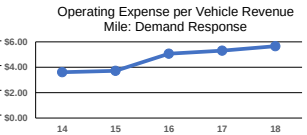
Service Effectiveness

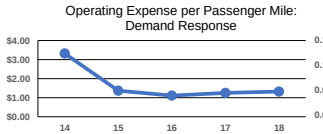
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.32	$54.59	0.1	2.3
Ferryboat	$9.76	$4.88	35.7	60.7
Total	$5.18	$5.58	6.1	44.5

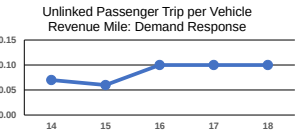












Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://aacog.com/67/alamo-regional-transit
8700 Tesoro Dr Suite 160
San Antonio , TX 78217-6218

Alamo Area Council of Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 **Square Miles**
1,758,210 **Population**
26 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

10,185 **Square Miles**
534,945 **Population**

Service Consumption

1,230,524 **Annual Passenger Miles (PMT)**
117,378 **Annual Unlinked Trips (UPT)**
438 **Average Weekday Unlinked Trips**
103 **Average Saturday Unlinked Trips**
500 **Average Sunday Unlinked Trips**

Service Supplied

1,070,586 **Annual Vehicle Revenue Miles (VRM)**
63,149 **Annual Vehicle Revenue Hours (VRH)**
48 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60130
Reporter Type: Full Reporter

Financial Information

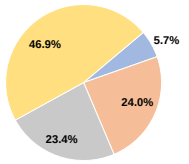
Sources of Operating Funds Expended

Fares and Directly Generated	$245,908	5.7%
Local Funds	$1,030,591	24.0%
State Funds	$1,003,852	23.4%
Federal Assistance	$2,013,369	46.9%
Total Operating Funds Expended	**$4,293,720**	100.0%

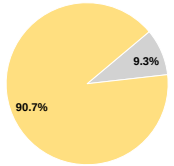
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$127,146	9.3%
Federal Assistance	$1,237,026	90.7%
Total Capital Funds Expended	**$1,364,172**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	48	-
Total	**48**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,364,172	$0	$0	$0	$1,364,172
Total	**$1,364,172**	**$0**	**$0**	**$0**	**$1,364,172**

Summary of Operating Expenses (OE)

Labor	$1,850,883	43.7%
Materials and Supplies	$683,397	16.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,700,023	40.1%
Total Operating Expenses	**$4,234,303**	100.0%
Reconciling OE Cash Expenditures	$59,417	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,234,303	$236,334	$1,364,172	1,230,524	117,378	1,070,586	63,149	0.0	94	48	48.9%	6.2
Total	**$4,234,303**	**$236,334**	**$1,364,172**	**1,230,524**	**117,378**	**1,070,586**	**63,149**	**0.0**	**94**	**48**	**48.9%**	

Performance Measures

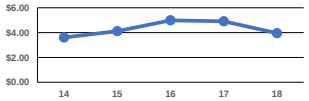
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$67.05
Total	**$3.96**	**$67.05**

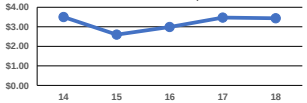
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.44	$36.07	0.1	1.9
Total	**$3.44**	**$36.07**	**0.1**	**1.9**

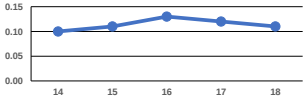
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mata.org/
3153 Oak Grove Avenue
Dallas, TX 75204

McKinney Avenue Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
19,342 **Population**

Service Consumption

664,326 **Annual Passenger Miles (PMT)**
519,001 **Annual Unlinked Trips (UPT)**
1,169 **Average Weekday Unlinked Trips**
2,385 **Average Saturday Unlinked Trips**
1,699 **Average Sunday Unlinked Trips**

Service Supplied

57,235 **Annual Vehicle Revenue Miles (VRM)**
12,411 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
5 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Financial Information

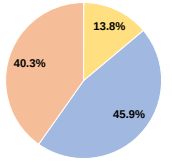
Sources of Operating Funds Expended

Fares and Directly Generated	$472,358	45.9%
Local Funds	$414,543	40.3%
State Funds	$0	0.0%
Federal Assistance	$142,415	13.8%
Total Operating Funds Expended	**$1,029,316**	100.0%

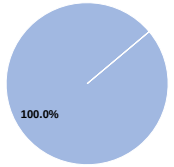
Sources of Capital Funds Expended

Fares and Directly Generated	$382,261	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$382,261**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Street Car Rail	3	-
Total	**3**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$382,261	$0	$0	$0	$382,261
Total	**$382,261**	**$0**	**$0**	**$0**	**$382,261**

Summary of Operating Expenses (OE)

Labor	$614,968	59.7%
Materials and Supplies	$103,757	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$310,754	30.2%
Total Operating Expenses	**$1,029,479**	100.0%
Reconciling OE Cash Expenditures	-$163	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$1,029,479	$45,069	$382,261	664,326	519,001	57,235	12,411	4.5	5	3	40.0%	91.2
Total	**$1,029,479**	**$45,069**	**$382,261**	**664,326**	**519,001**	**57,235**	**12,411**	**4.5**	**5**	**3**	**40.0%**	

Performance Measures

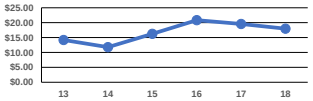
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$17.99	$82.95
Total	**$17.99**	**$82.95**

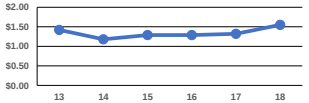
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$1.55	$1.98	9.1	41.8
Total	**$1.55**	**$1.98**	**9.1**	**41.8**

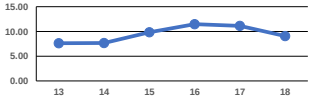
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://thewoodlandstownship-tx.gov/96/transportation
2801 Technology Forest Blvd
The Woodlands, TX 77381

The Woodlands Township

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
133 **Square Miles**
239,938 **Population**
154 **Pop. Rank out of 498 UZAs**

Other UZAs Served

7 Houston, TX

Service Area Statistics

454 **Square Miles**
604,068 **Population**

Service Consumption

20,340,653 **Annual Passenger Miles (PMT)**
666,866 **Annual Unlinked Trips (UPT)**
2,433 **Average Weekday Unlinked Trips**
729 **Average Saturday Unlinked Trips**
326 **Average Sunday Unlinked Trips**

Service Supplied

963,764 **Annual Vehicle Revenue Miles (VRM)**
43,519 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

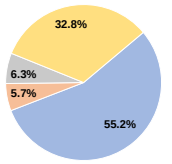
NTDID: 60134
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,683,443	55.2%
Local Funds	$377,409	5.7%
State Funds	$421,365	6.3%
Federal Assistance	$2,185,346	32.8%
Total Operating Funds Expended	**$6,667,563**	100.0%

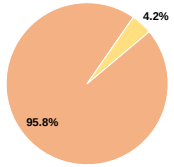
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$82,682	95.8%
State Funds	$0	0.0%
Federal Assistance	$3,648	4.2%
Total Capital Funds Expended	**$86,330**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	30	$0	$86,330	$0	$0	$86,330
Bus	-	4	$0	$0	$0	$0	$0
Total	**-**	**34**	**$0**	**$86,330**	**$0**	**$0**	**$86,330**

Summary of Operating Expenses (OE)

Labor	$271,363	4.7%
Materials and Supplies	$11,904	0.2%
Purchased Transportation	$5,107,117	88.6%
Other Operating Expenses	$376,721	6.5%
Total Operating Expenses	**$5,767,105**	100.0%
Reconciling OE Cash Expenditures	$900,458	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,775,755	$3,679,648	$86,330	20,019,503	542,534	875,674	31,078	0.0	34	30	11.8%	1.8
Bus	$991,350	$0	$0	321,150	124,332	88,090	12,441	0.0	6	4	33.3%	3.0
Total	**$5,767,105**	**$3,679,648**	**$86,330**	**20,340,653**	**666,866**	**963,764**	**43,519**	**0.0**	**40**	**34**	**15.0%**	

Performance Measures

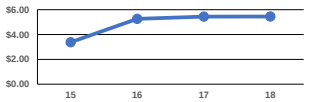
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.45	$153.67
Bus	$11.25	$79.68
Total	**$5.98**	**$132.52**

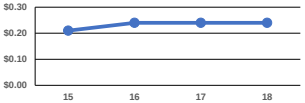
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$8.80	0.6	17.5
Bus	$3.09	$7.97	1.4	10.0
Total	**$0.28**	**$8.65**	**0.7**	**15.3**

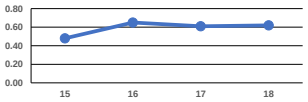
Operating Expense per Vehicle Revenue Mile: Commuter Bus



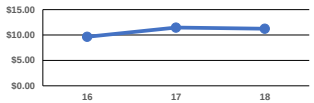
Operating Expense per Passenger Mile: Commuter Bus



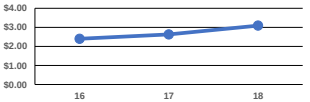
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



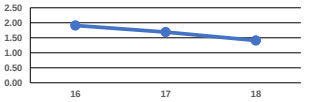
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.txstate.edu
Texas State University
601 University Drive
San Marcos, TX 78666

Texas State University

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Marcos, TX

27	**Square Miles**
52,826	**Population**
479	**Pop. Rank out of 498 UZAs**

Service Consumption

5,652,555	**Annual Passenger Miles (PMT)**
2,710,009	**Annual Unlinked Trips (UPT)**
13,043	**Average Weekday Unlinked Trips**
336	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60269
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
48,644	**Population**

Service Supplied

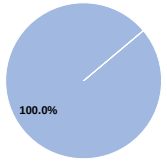
805,926	**Annual Vehicle Revenue Miles (VRM)**
65,201	**Annual Vehicle Revenue Hours (VRH)**
39	**Vehicles Operated in Maximum Service (VOMS)**
48	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$6,116,357	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$6,116,357**	100.0%

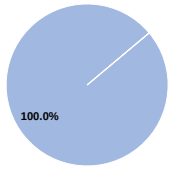
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$393,473	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$393,473**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$266,113	6.6%
Materials and Supplies	$503,142	12.5%
Purchased Transportation	$3,056,282	75.8%
Other Operating Expenses	$208,158	5.2%
Total Operating Expenses	**$4,033,695**	100.0%
Reconciling OE Cash Expenditures	$2,082,662	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	-	39
Total	**-**	**39**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$393,473	$0	$0	$0	$393,473
Total	**$393,473**	**$0**	**$0**	**$0**	**$393,473**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$4,033,695	$6,945,365	$393,473	5,652,555	2,710,009	805,926	65,201	0.0	48	39	18.8%	4.0
Total	**$4,033,695**	**$6,945,365**	**$393,473**	**5,652,555**	**2,710,009**	**805,926**	**65,201**	**0.0**	**48**	**39**	**18.8%**	

Performance Measures

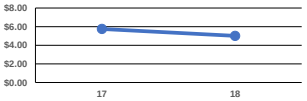
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.01	$61.87
Total	**$5.01**	**$61.87**

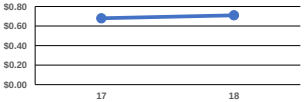
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.71	$1.49	3.4	41.6
Total	**$0.71**	**$1.49**	**3.4**	**41.6**

Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lincoln.ne.gov/city/pworks/startran/index.htm
710 J Street
Lincoln, NE 68508

City of Lincoln dba StarTran

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE

88 **Square Miles**
258,719 **Population**
145 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

94 **Square Miles**
284,736 **Population**

Service Consumption

7,537,640 **Annual Passenger Miles (PMT)**
2,463,799 **Annual Unlinked Trips (UPT)**
8,996 **Average Weekday Unlinked Trips[1]**
2,613 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,209,870 **Annual Vehicle Revenue Miles (VRM)**
163,369 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70001
Reporter Type: Full Reporter

Financial Information

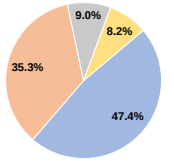
Sources of Operating Funds Expended

Fares and Directly Generated	$6,533,979	47.4%
Local Funds	$4,868,657	35.3%
State Funds	$1,235,826	9.0%
Federal Assistance	$1,135,818	8.2%
Total Operating Funds Expended	**$13,774,280**	100.0%

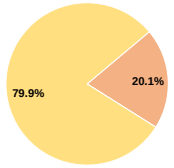
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,222,593	20.1%
State Funds	$0	0.0%
Federal Assistance	$4,873,887	79.9%
Total Capital Funds Expended	**$6,096,480**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	9	-
Demand Response - Taxi	-	13
Bus	56	-
Total	**65**	**13**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$623,936	$0	$0	$0	$623,936
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$5,342,053	$61,956	$32,649	$35,886	$5,472,544
Total	**$5,965,989**	**$61,956**	**$32,649**	**$35,886**	**$6,096,480**

Summary of Operating Expenses (OE)

Labor	$10,255,829	74.7%
Materials and Supplies	$1,829,154	13.3%
Purchased Transportation	$662,813	4.8%
Other Operating Expenses	$974,720	7.1%
Total Operating Expenses	**$13,722,516**	100.0%
Reconciling OE Cash Expenditures	$51,764	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,621,138	$38,103	$623,936	220,384	41,222	267,498	23,904	0.0	13	9	30.8%	1.7
Demand Response - Taxi	$818,760	$95,617	$0	172,622	26,825	169,517	7,752	0.0	13	13	0.0%	0.0
Bus	$11,282,618	$2,627,818	$5,472,544	7,144,634	2,395,752	1,772,855	131,713	0.0	67	56	16.4%	11.0
Total	**$13,722,516**	**$2,761,538**	**$6,096,480**	**7,537,640**	**2,463,799**	**2,209,870**	**163,369**	**0.0**	**93**	**78**	**16.1%**	

Performance Measures

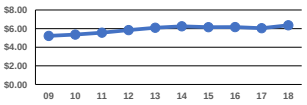
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.06	$67.82
Demand Response - Taxi	$4.83	$105.62
Bus	$6.36	$85.66
Total	**$6.21**	**$84.00**

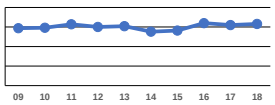
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.36	$39.33	0.2	1.7
Demand Response - Taxi	$4.74	$30.52	0.2	3.5
Bus	$1.58	$4.71	1.4	18.2
Total	**$1.82**	**$5.57**	**1.1**	**15.1**

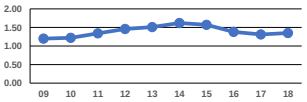
Operating Expense per Vehicle Revenue Mile: Bus



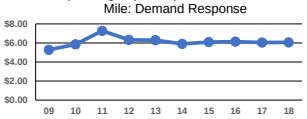
Operating Expense per Passenger Mile: Bus



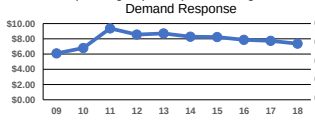
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



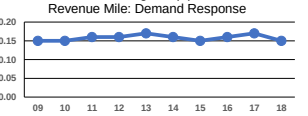
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ometro.com/
2222 Cuming Street
Omaha, NE 68102-4392

Transit Authority of Omaha

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 **Square Miles**
725,008 **Population**
58 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

178 **Square Miles**
561,920 **Population**

Service Consumption

13,340,436 **Annual Passenger Miles (PMT)**
3,516,078 **Annual Unlinked Trips (UPT)**
12,008 **Average Weekday Unlinked Trips**
5,956 **Average Saturday Unlinked Trips**
2,776 **Average Sunday Unlinked Trips**

Service Supplied

4,747,514 **Annual Vehicle Revenue Miles (VRM)**
335,559 **Annual Vehicle Revenue Hours (VRH)**
113 **Vehicles Operated in Maximum Service (VOMS)**
143 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70002
Reporter Type: Full Reporter

Financial Information

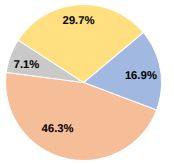
Sources of Operating Funds Expended

Fares and Directly Generated	$4,870,229	16.9%
Local Funds	$13,383,419	46.3%
State Funds	$2,043,746	7.1%
Federal Assistance	$8,593,009	29.7%
Total Operating Funds Expended	**$28,890,403**	100.0%

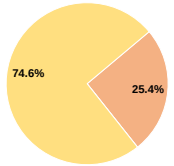
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$4,553,264	25.4%
State Funds	$0	0.0%
Federal Assistance	$13,350,798	74.6%
Total Capital Funds Expended	**$17,904,062**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$804,006	$0	$0	$0	$804,006
Bus	88	-	$12,559,055	$1,523,731	$2,129,448	$887,822	$17,100,056
Total	**113**	**-**	**$13,363,061**	**$1,523,731**	**$2,129,448**	**$887,822**	**$17,904,062**

Summary of Operating Expenses (OE)

Labor	$21,668,697	75.2%
Materials and Supplies	$3,813,076	13.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,342,341	11.6%
Total Operating Expenses	**$28,824,114**	100.0%
Reconciling OE Cash Expenditures	$66,289	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,924,711	$281,894	$804,006	770,966	106,857	722,071	48,088	0.0	30	25	16.7%	5.3
Bus	$25,899,403	$4,022,743	$17,100,056	12,569,470	3,409,221	4,025,443	287,471	0.0	113	88	22.1%	9.8
Total	**$28,824,114**	**$4,304,637**	**$17,904,062**	**13,340,436**	**3,516,078**	**4,747,514**	**335,559**	**0.0**	**143**	**113**	**21.0%**	

Performance Measures

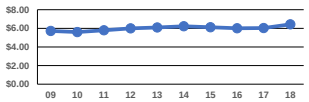
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.05	$60.82
Bus	$6.43	$90.09
Total	**$6.07**	**$85.90**

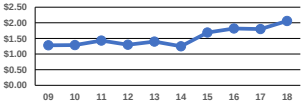
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.79	$27.37	0.1	2.2
Bus	$2.06	$7.60	0.8	11.9
Total	**$2.16**	**$8.20**	**0.7**	**10.5**

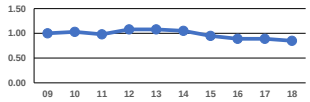
Operating Expense per Vehicle Revenue Mile: Bus



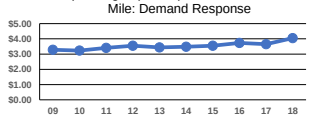
Operating Expense per Passenger Mile: Bus



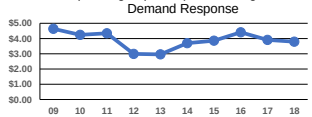
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



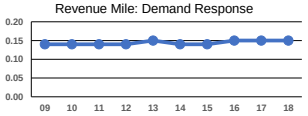
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.cutransit.net/
Transit Services
1505 North Boonville Avenue
Springfield, MO 65803

City of Springfield dba City Utilities of Springfield, MO

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO
142 **Square Miles**
273,724 **Population**
138 **Pop. Rank out of 498 UZAs**

Service Consumption

5,897,730 **Annual Passenger Miles (PMT)**
1,290,280 **Annual Unlinked Trips (UPT)**
4,357 **Average Weekday Unlinked Trips**
2,171 **Average Saturday Unlinked Trips**
1,189 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics

95 **Square Miles**
191,973 **Population**

Service Supplied

1,227,497 **Annual Vehicle Revenue Miles (VRM)**
83,721 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Bus	18	-	$4,938,700	$0	$175,400	$237,160	$5,351,260
Total	**22**	**-**	**$4,938,700**	**$0**	**$175,400**	**$237,160**	**$5,351,260**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,110,890	$32,203	$0	121,549	20,754	152,314	10,615	0.0	6	4	33.3%	2.7
Bus	$8,041,424	$880,653	$5,351,260	5,776,181	1,269,526	1,075,183	73,106	0.0	28	18	35.7%	9.1
Total	**$9,152,314**	**$912,856**	**$5,351,260**	**5,897,730**	**1,290,280**	**1,227,497**	**83,721**	**0.0**	**34**	**22**	**35.3%**	

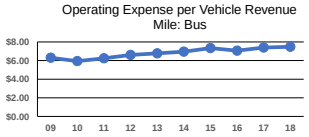
Performance Measures

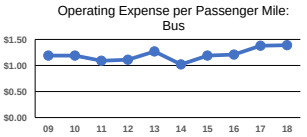
Service Efficiency

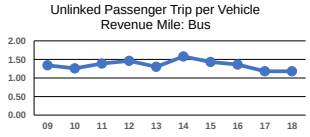
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.29	$104.65
Bus	$7.48	$110.00
Total	**$7.46**	**$109.32**

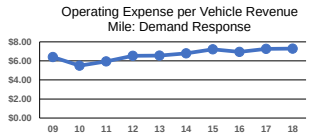
Service Effectiveness

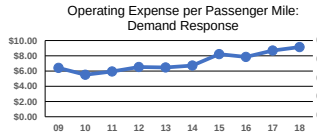
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.14	$53.53	0.1	2.0
Bus	$1.39	$6.33	1.2	17.4
Total	**$1.55**	**$7.09**	**1.1**	**15.4**

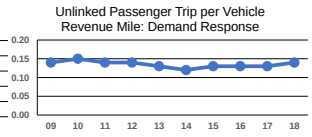












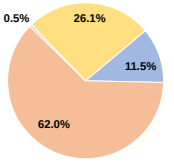
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,048,552	11.5%
Local Funds	$5,673,456	62.0%
State Funds	$42,254	0.5%
Federal Assistance	$2,390,276	26.1%
Total Operating Funds Expended	**$9,154,538**	100.0%

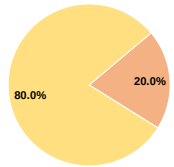
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,070,252	20.0%
State Funds	$0	0.0%
Federal Assistance	$4,281,008	80.0%
Total Capital Funds Expended	**$5,351,260**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$7,028,087	76.8%
Materials and Supplies	$1,473,366	16.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$650,861	7.1%
Total Operating Expenses	**$9,152,314**	100.0%
Reconciling OE Cash Expenditures	$2,224	
Purchased Transportation (Reported Separately)	$0	

http://www.kcata.org/
1200 East 18th Street
Kansas City, MO 64108

Kansas City Area Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

354 St. Joseph, MO-KS, 340 Lee's Summit, MO, 217 Topeka, KS, 332 Lawrence, KS, 0 Missouri Non-UZA

Service Area Statistics

456 **Square Miles**
788,748 **Population**

Service Consumption

49,384,983 **Annual Passenger Miles (PMT)**
12,957,336 **Annual Unlinked Trips (UPT)**
42,855 **Average Weekday Unlinked Trips[1]**
22,905 **Average Saturday Unlinked Trips[1]**
12,835 **Average Sunday Unlinked Trips[1]**

Service Supplied

11,236,155 **Annual Vehicle Revenue Miles (VRM)**
773,467 **Annual Vehicle Revenue Hours (VRH)**
311 **Vehicles Operated in Maximum Service (VOMS)**
393 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70005
Reporter Type: Full Reporter

Financial Information

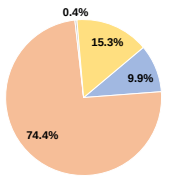
Sources of Operating Funds Expended

Fares and Directly Generated	$9,540,873	9.9%
Local Funds	$71,608,024	74.4%
State Funds	$410,284	0.4%
Federal Assistance	$14,680,069	15.3%
Total Operating Funds Expended	**$96,239,250**	100.0%

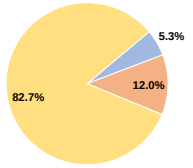
Sources of Capital Funds Expended

Fares and Directly Generated	$1,935,577	5.3%
Local Funds	$4,388,044	12.0%
State Funds	$0	0.0%
Federal Assistance	$30,163,013	82.7%
Total Capital Funds Expended	**$36,486,634**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	9	57
Demand Response - Taxi	-	47
Bus	160	-
Bus Rapid Transit	11	-
Vanpool	-	27
Total	**180**	**131**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$25,615,187	$5,805,558	$4,076,297	$989,592	$36,486,634
Bus Rapid Transit	$0	$0	$0	$0	$0
Vanpool	$0	$0	$0	$0	$0
Total	**$25,615,187**	**$5,805,558**	**$4,076,297**	**$989,592**	**$36,486,634**

Summary of Operating Expenses (OE)

Labor	$64,692,482	69.0%
Materials and Supplies	$7,712,495	8.2%
Purchased Transportation	$9,102,402	9.7%
Other Operating Expenses	$12,303,282	13.1%
Total Operating Expenses	**$93,810,661**	100.0%
Reconciling OE Cash Expenditures	$1,697,434	
Purchased Transportation (Reported Separately)	$731,155 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,991,021	$638,131	$0	2,057,320	288,377	2,457,146	157,036	0.0	97	66	32.0%	3.4
Demand Response - Taxi	$2,530,250	$553,315	$0	532,574	89,355	521,110	23,365	0.0	47	47	0.0%	0.0
Bus	$73,933,363	$7,665,081	$36,486,634	41,681,970	11,365,396	7,385,703	536,938	0.0	204	160	21.6%	5.5
Bus Rapid Transit	$6,076,435	$453,222	$0	3,193,498	1,160,189	455,147	45,032	7.3	13	11	15.4%	0.0
Vanpool	$279,592	$127,605	$0	1,919,621	54,019	417,049	11,096	0.0	32	27	15.6%	1.4
Total	**$93,810,661**	**$9,437,354**	**$36,486,634**	**49,384,983**	**12,957,336**	**11,236,155**	**773,467**	**7.3**	**393**	**311**	**20.9%**	

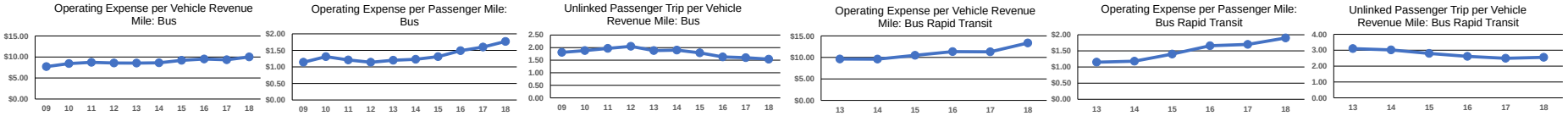
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.47	$69.99
Demand Response - Taxi	$4.86	$108.29
Bus	$10.01	$137.69
Bus Rapid Transit	$13.35	$134.94
Vanpool	$0.67	$25.20
Total	**$8.35**	**$121.29**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.34	$38.11	0.1	1.8
Demand Response - Taxi	$4.75	$28.32	0.2	3.8
Bus	$1.77	$6.51	1.5	21.2
Bus Rapid Transit	$1.90	$5.24	2.5	25.8
Vanpool	$0.15	$5.18	0.1	4.9
Total	**$1.90**	**$7.24**	**1.2**	**16.8**



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.metrostlouis.org/
707 North First Street
St. Louis, MO 63102

Bi-State Development Agency of the Missouri-Illinois Metropolitan District dba (St. Louis) Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Service Area Statistics

558 **Square Miles**
1,566,004 **Population**

Service Consumption

224,965,476 **Annual Passenger Miles (PMT)**
37,757,821 **Annual Unlinked Trips (UPT)**
119,942 **Average Weekday Unlinked Trips**
77,102 **Average Saturday Unlinked Trips**
55,153 **Average Sunday Unlinked Trips**

Service Supplied

30,018,249 **Annual Vehicle Revenue Miles (VRM)**
1,955,684 **Annual Vehicle Revenue Hours (VRH)**
493 **Vehicles Operated in Maximum Service (VOMS)**
612 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Financial Information

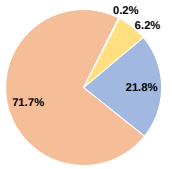
Sources of Operating Funds Expended

Fares and Directly Generated	$64,935,849	21.8%
Local Funds	$213,065,906	71.7%
State Funds	$731,629	0.2%
Federal Assistance	$18,537,590	6.2%
Total Operating Funds Expended	**$297,270,974**	100.0%

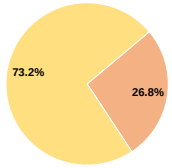
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$8,688,035	26.8%
State Funds	$0	0.0%
Federal Assistance	$23,680,801	73.2%
Total Capital Funds Expended	**$32,368,836**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	102	-
Light Rail	58	-
Bus	333	-
Total	**493**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$13,220	$382,651	$0	$0	$395,871
Light Rail	$0	$2,196,453	$8,935,012	$0	$11,131,465
Bus	$12,564,772	$3,836,164	$3,698,774	$741,790	$20,841,500
Total	**$12,577,992**	**$6,415,268**	**$12,633,786**	**$741,790**	**$32,368,836**

Summary of Operating Expenses (OE)

Labor	$187,527,450	69.5%
Materials and Supplies	$34,476,176	12.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$47,707,409	17.7%
Total Operating Expenses	**$269,711,035**	100.0%
Reconciling OE Cash Expenditures	$27,559,939	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$26,111,383	$2,677,551	$395,871	6,305,571	553,439	5,210,399	290,331	0.0	124	102	17.7%	6.0
Light Rail	$80,216,036	$14,208,423	$11,131,465	92,945,521	13,550,443	6,210,574	264,761	91.1	80	58	27.5%	19.3
Bus	$163,383,616	$25,130,522	$20,841,500	125,714,384	23,653,939	18,597,276	1,400,592	0.0	408	333	18.4%	7.4
Total	**$269,711,035**	**$42,016,496**	**$32,368,836**	**224,965,476**	**37,757,821**	**30,018,249**	**1,955,684**	**91.1**	**612**	**493**	**19.4%**	

Performance Measures

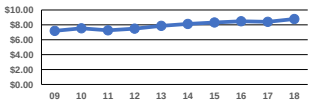
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.01	$89.94
Light Rail	$12.92	$302.98
Bus	$8.79	$116.65
Total	**$8.98**	**$137.91**

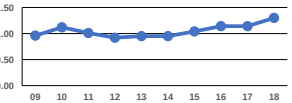
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.14	$47.18	0.1	1.9
Light Rail	$0.86	$5.92	2.2	51.2
Bus	$1.30	$6.91	1.3	16.9
Total	**$1.20**	**$7.14**	**1.3**	**19.3**

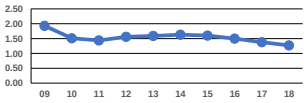
Operating Expense per Vehicle Revenue Mile: Bus



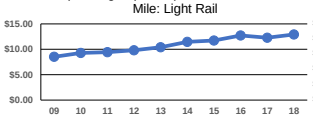
Operating Expense per Passenger Mile: Bus



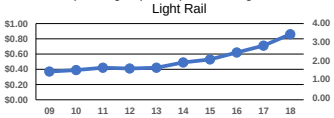
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



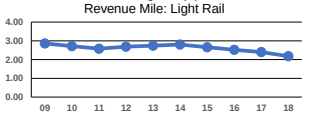
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cedar-rapids.org/transit/
427 8th St NW
Cedar Rapids, IA 52405-3801

City of Cedar Rapids dba Cedar Rapids Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
83 **Square Miles**
177,844 **Population**
193 **Pop. Rank out of 498 UZAs**

Service Area Statistics

78 **Square Miles**
158,890 **Population**

Service Consumption

6,301,868 **Annual Passenger Miles (PMT)**
1,352,451 **Annual Unlinked Trips (UPT)**
4,728 **Average Weekday Unlinked Trips**
2,770 **Average Saturday Unlinked Trips**
89 **Average Sunday Unlinked Trips**

Service Supplied

1,406,869 **Annual Vehicle Revenue Miles (VRM)**
97,656 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

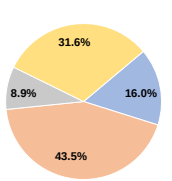
NTDID: 70008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,467,700	16.0%
Local Funds	$3,997,885	43.5%
State Funds	$817,505	8.9%
Federal Assistance	$2,905,355	31.6%
Total Operating Funds Expended	**$9,188,445**	100.0%

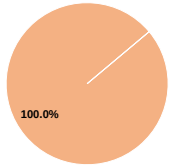
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$894,029	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$894,029**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	12
Bus	23	-
Total	**23**	**12**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$64,899	$0	$0	$0	$64,899
Bus	$829,130	$0	$0	$0	$829,130
Total	**$894,029**	**$0**	**$0**	**$0**	**$894,029**

Summary of Operating Expenses (OE)

Labor	$4,861,663	53.1%
Materials and Supplies	$986,376	10.8%
Purchased Transportation	$1,404,789	15.4%
Other Operating Expenses	$1,895,130	20.7%
Total Operating Expenses	**$9,147,958**	100.0%
Reconciling OE Cash Expenditures	$40,487	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,584,516	$348,189	$64,899	495,463	86,730	383,126	29,070	0.0	21	12	42.9%	5.6
Bus	$7,563,442	$862,140	$829,130	5,806,405	1,265,721	1,023,743	68,586	0.0	30	23	23.3%	10.2
Total	**$9,147,958**	**$1,210,329**	**$894,029**	**6,301,868**	**1,352,451**	**1,406,869**	**97,656**	**0.0**	**51**	**35**	**31.4%**	

Performance Measures

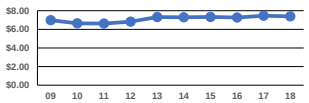
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.14	$54.51
Bus	$7.39	$110.28
Total	**$6.50**	**$93.68**

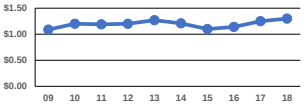
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.20	$18.27	0.2	3.0
Bus	$1.30	$5.98	1.2	18.5
Total	**$1.45**	**$6.76**	**1.0**	**13.8**

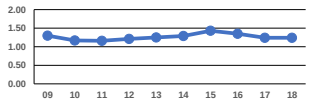
Operating Expense per Vehicle Revenue Mile: Bus



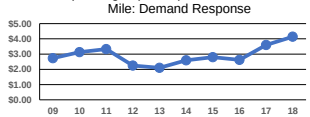
Operating Expense per Passenger Mile: Bus



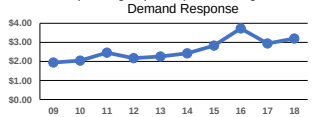
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



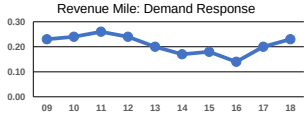
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridedart.com/
620 Cherry Street
Des Moines, IA 50309

Des Moines Area Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 **Square Miles**
450,070 **Population**
85 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

163 **Square Miles**
374,910 **Population**

Service Consumption

27,502,772 **Annual Passenger Miles (PMT)**
4,524,795 **Annual Unlinked Trips (UPT)**
15,626 **Average Weekday Unlinked Trips[1]**
6,520 **Average Saturday Unlinked Trips[1]**
3,722 **Average Sunday Unlinked Trips[1]**

Service Supplied

5,674,145 **Annual Vehicle Revenue Miles (VRM)**
307,483 **Annual Vehicle Revenue Hours (VRH)**
233 **Vehicles Operated in Maximum Service (VOMS)**
265 **Vehicles Available for Maximum Service (VAMS)**

Database Information

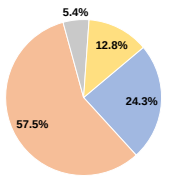
NTDID: 70010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,592,930	24.3%
Local Funds	$17,948,500	57.5%
State Funds	$1,672,439	5.4%
Federal Assistance	$3,984,352	12.8%
Total Operating Funds Expended	**$31,198,221**	100.0%

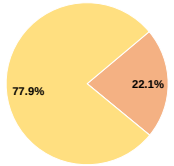
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,556,233	22.1%
State Funds	$0	0.0%
Federal Assistance	$5,494,909	77.9%
Total Capital Funds Expended	**$7,051,142**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	21	-
Demand Response - Taxi	-	2
Bus	110	-
Vanpool	100	-
Total	**231**	**2**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$568,529	$23,308	$0	$0	$591,837
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$3,581,798	$1,756,796	$524,786	$442,748	$6,306,128
Vanpool	$153,177	$0	$0	$0	$153,177
Total	**$4,303,504**	**$1,780,104**	**$524,786**	**$442,748**	**$7,051,142**

Summary of Operating Expenses (OE)

Labor	$19,773,026	65.5%
Materials and Supplies	$4,276,541	14.2%
Purchased Transportation	$251,193	0.8%
Other Operating Expenses	$5,902,208	19.5%
Total Operating Expenses	**$30,202,968**	100.0%
Reconciling OE Cash Expenditures	$995,253	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,709,200	$1,218,928	$591,837	791,825	94,515	652,690	43,324	0.0	25	21	16.0%	3.3
Demand Response - Taxi	$299,692	$6,074	$0	127,784	11,462	127,628	3,856	0.0	2	2	0.0%	0.0
Bus	$24,790,171	$4,632,492	$6,306,128	17,546,035	4,183,102	2,984,819	218,721	0.0	125	110	12.0%	7.1
Vanpool	$1,403,905	$782,388	$153,177	9,037,128	235,716	1,909,008	41,582	0.0	113	100	11.5%	3.0
Total	**$30,202,968**	**$6,639,882**	**$7,051,142**	**27,502,772**	**4,524,795**	**5,674,145**	**307,483**	**0.0**	**265**	**233**	**12.1%**	

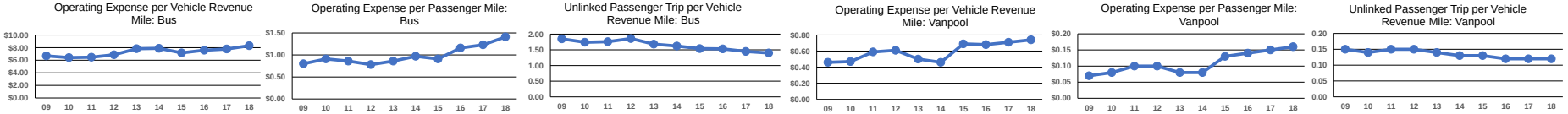
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.68	$85.62
Demand Response - Taxi	$2.35	$77.72
Bus	$8.31	$113.34
Vanpool	$0.74	$33.76
Total	**$5.32**	**$98.23**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.68	$39.24	0.1	2.2
Demand Response - Taxi	$2.35	$26.15	0.1	3.0
Bus	$1.41	$5.93	1.4	19.1
Vanpool	$0.16	$5.96	0.1	5.7
Total	**$1.10**	**$6.67**	**0.8**	**14.7**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

https://www.sioux-city.org/government/departments-q-to-z/transit
509 Nebraska Street
P.O. Box 447
Sioux City, IA 51102-0447

City of Sioux City dba Sioux City Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 **Square Miles**
106,494 **Population**
292 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

53 **Square Miles**
122,128 **Population**

Service Consumption

3,898,263 **Annual Passenger Miles (PMT)**
868,182 **Annual Unlinked Trips (UPT)**
3,125 **Average Weekday Unlinked Trips**
1,392 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

783,512 **Annual Vehicle Revenue Miles (VRM)**
59,219 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Database Information

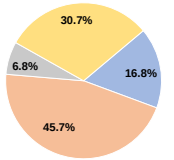
NTDID: 70012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$861,587	16.8%
Local Funds	$2,348,257	45.7%
State Funds	$350,042	6.8%
Federal Assistance	$1,580,011	30.7%
Total Operating Funds Expended	**$5,139,897**	100.0%

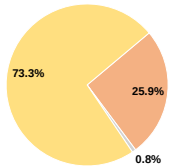
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$264,201	25.9%
State Funds	$7,682	0.8%
Federal Assistance	$747,984	73.3%
Total Capital Funds Expended	**$1,019,867**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,097,662	60.3%
Materials and Supplies	$863,765	16.8%
Purchased Transportation	$652,456	12.7%
Other Operating Expenses	$526,014	10.2%
Total Operating Expenses	**$5,139,897**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$0	$0	$0	$0	$0
Bus	20	-	$819,203	$0	$200,664	$0	$1,019,867
Total	**20**	**10**	**$819,203**	**$0**	**$200,664**	**$0**	**$1,019,867**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$780,851	$80,798	$0	142,900	28,056	185,172	15,746	0.0	10	10	0.0%	5.2
Bus	$4,359,046	$711,043	$1,019,867	3,755,363	840,126	598,340	43,473	0.0	27	20	25.9%	12.5
Total	**$5,139,897**	**$791,841**	**$1,019,867**	**3,898,263**	**868,182**	**783,512**	**59,219**	**0.0**	**37**	**30**	**18.9%**	

Performance Measures

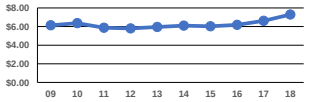
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.22	$49.59
Bus	$7.29	$100.27
Total	**$6.56**	**$86.79**

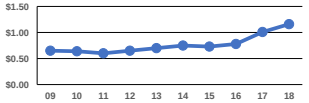
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.46	$27.83	0.2	1.8
Bus	$1.16	$5.19	1.4	19.3
Total	**$1.32**	**$5.92**	**1.1**	**14.7**

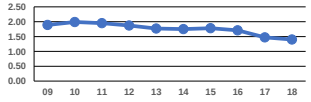
Operating Expense per Vehicle Revenue Mile: Bus



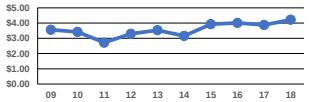
Operating Expense per Passenger Mile: Bus



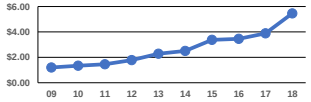
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



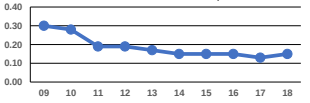
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.topekametro.org/
201 North Kansas Avenue
Topeka, KS 66603-3622

Topeka Metropolitan Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS
80 **Square Miles**
150,003 **Population**
217 **Pop. Rank out of 498 UZAs**

Service Area Statistics

58 **Square Miles**
127,473 **Population**

Service Consumption

5,282,420 **Annual Passenger Miles (PMT)**
1,270,226 **Annual Unlinked Trips (UPT)**
4,521 **Average Weekday Unlinked Trips[1]**
2,422 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,134,193 **Annual Vehicle Revenue Miles (VRM)**
76,505 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Database Information

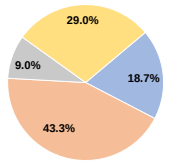
NTDID: 70014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,503,255	18.7%
Local Funds	$3,471,791	43.3%
State Funds	$724,077	9.0%
Federal Assistance	$2,325,983	29.0%
Total Operating Funds Expended	**$8,025,106**	100.0%

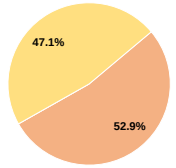
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$256,109	52.9%
State Funds	$0	0.0%
Federal Assistance	$227,759	47.1%
Total Capital Funds Expended	**$483,868**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	7	-
Demand Response - Taxi	-	8
Bus	20	-
Total	**27**	**8**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$22,708	$0	$0	$22,708
Bus	$0	$0	$444,757	$16,403	$461,160
Total	**$0**	**$22,708**	**$444,757**	**$16,403**	**$483,868**

Summary of Operating Expenses (OE)

Labor	$5,660,709	71.9%
Materials and Supplies	$997,067	12.7%
Purchased Transportation	$278,276	3.5%
Other Operating Expenses	$940,426	11.9%
Total Operating Expenses	**$7,876,478**	100.0%
Reconciling OE Cash Expenditures	$148,628	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,137,970	$75,598	$0	90,374	23,846	130,742	9,868	0.0	10	7	30.0%	5.0
Demand Response - Taxi	$358,960	$82,936	$22,708	112,324	25,270	105,642	6,614	0.0	8	8	0.0%	0.0
Bus	$6,379,548	$1,016,369	$461,160	5,079,722	1,221,110	897,809	60,023	0.0	26	20	23.1%	5.8
Total	**$7,876,478**	**$1,174,903**	**$483,868**	**5,282,420**	**1,270,226**	**1,134,193**	**76,505**	**0.0**	**44**	**35**	**20.5%**	

Performance Measures

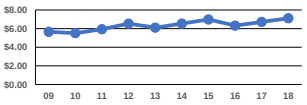
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.70	$115.32
Demand Response - Taxi	$3.40	$54.27
Bus	$7.11	$106.29
Total	**$6.94**	**$102.95**

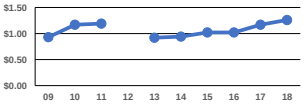
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.59	$47.72	0.2	2.4
Demand Response - Taxi	$3.20	$14.20	0.2	3.8
Bus	$1.26	$5.22	1.4	20.3
Total	**$1.49**	**$6.20**	**1.1**	**16.6**

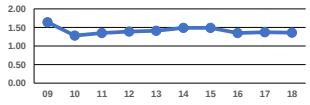
Operating Expense per Vehicle Revenue Mile: Bus



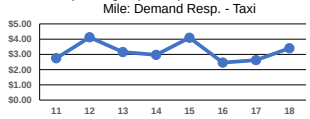
Operating Expense per Passenger Mile: Bus



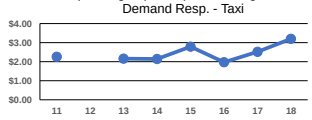
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



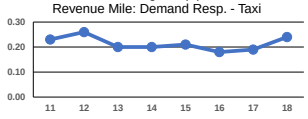
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.wichitatransit.org/
777 East Waterman
Wichita, KS 67202

City of Wichita dba Wichita Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS

215	**Square Miles**
472,870	**Population**
83	**Pop. Rank out of 498 UZAs**

Service Area Statistics

159	**Square Miles**
382,386	**Population**

Service Consumption

8,196,704	**Annual Passenger Miles (PMT)**
1,262,839	**Annual Unlinked Trips (UPT)**
4,387	**Average Weekday Unlinked Trips**
2,344	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

2,451,127	**Annual Vehicle Revenue Miles (VRM)**
153,704	**Annual Vehicle Revenue Hours (VRH)**
66	**Vehicles Operated in Maximum Service (VOMS)**
77	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70015
Reporter Type: Full Reporter

Financial Information

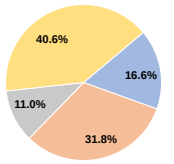
Sources of Operating Funds Expended

Fares and Directly Generated	$2,138,132	16.6%
Local Funds	$4,095,063	31.8%
State Funds	$1,409,388	11.0%
Federal Assistance	$5,228,320	40.6%
Total Operating Funds Expended	**$12,870,903**	100.0%

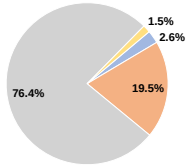
Sources of Capital Funds Expended

Fares and Directly Generated	$7,620	2.6%
Local Funds	$57,440	19.5%
State Funds	$225,319	76.4%
Federal Assistance	$4,440	1.5%
Total Capital Funds Expended	**$294,819**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	23	-
Bus	43	-
Total	**66**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$289,269	$0	$0	$0	$289,269
Bus	$0	$0	$0	$5,550	$5,550
Total	**$289,269**	**$0**	**$0**	**$5,550**	**$294,819**

Summary of Operating Expenses (OE)

Labor	$8,676,450	67.5%
Materials and Supplies	$1,702,390	13.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,476,965	19.3%
Total Operating Expenses	**$12,855,805**	100.0%
Reconciling OE Cash Expenditures	$15,098	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,427,584	$270,996	$289,269	783,551	81,032	683,702	32,605	0.0	24	23	4.2%	2.5
Bus	$10,428,221	$1,517,044	$5,550	7,413,153	1,181,807	1,767,425	121,099	0.0	53	43	18.9%	6.1
Total	**$12,855,805**	**$1,788,040**	**$294,819**	**8,196,704**	**1,262,839**	**2,451,127**	**153,704**	**0.0**	**77**	**66**	**14.3%**	

Performance Measures

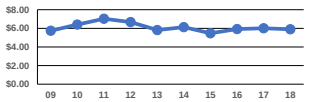
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.55	$74.45
Bus	$5.90	$86.11
Total	**$5.24**	**$83.64**

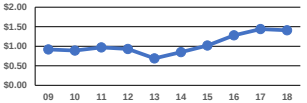
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.10	$29.96	0.1	2.5
Bus	$1.41	$8.82	0.7	9.8
Total	**$1.57**	**$10.18**	**0.5**	**8.2**

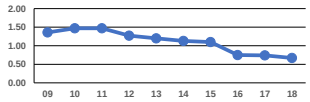
Operating Expense per Vehicle Revenue Mile: Bus



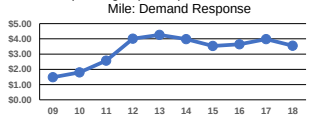
Operating Expense per Passenger Mile: Bus



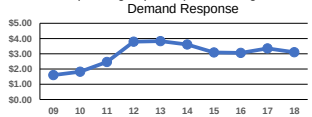
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



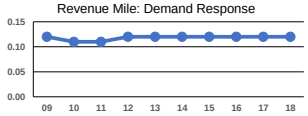
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gocomotransit.com
701 East Broadway
P.O. Box 6015
Columbia, MO 65205-6015

City of Columbia dba Go COMO

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbia, MO

62 **Square Miles**
124,748 **Population**
255 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

65 **Square Miles**
121,351 **Population**

Service Consumption

3,363,302 **Annual Passenger Miles (PMT)**
1,306,186 **Annual Unlinked Trips (UPT)**
4,959 **Average Weekday Unlinked Trips**
817 **Average Saturday Unlinked Trips**
275 **Average Sunday Unlinked Trips**

Service Supplied

1,015,069 **Annual Vehicle Revenue Miles (VRM)**
96,777 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

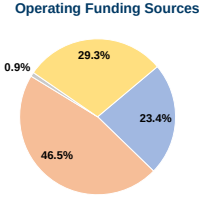
NTDID: 70016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,719,586	23.4%
Local Funds	$3,418,997	46.5%
State Funds	$65,295	0.9%
Federal Assistance	$2,155,345	29.3%
Total Operating Funds Expended	**$7,359,223**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$0	$0	$0	$0
Bus	28	-	$0	$0	$0	$0	$0
Total	**37**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$3,801,007	53.7%
Materials and Supplies	$1,282,234	18.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,994,793	28.2%
Total Operating Expenses	**$7,078,034**	100.0%
Reconciling OE Cash Expenditures	$281,189	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,193,505	$138,677	$0	284,698	53,398	265,934	21,093	0.0	14	9	35.7%	6.9
Bus	$5,884,529	$1,443,516	$0	3,078,604	1,252,788	749,135	75,684	0.0	37	28	24.3%	9.3
Total	**$7,078,034**	**$1,582,193**	**$0**	**3,363,302**	**1,306,186**	**1,015,069**	**96,777**	**0.0**	**51**	**37**	**27.5%**	

Performance Measures

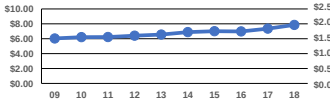
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.49	$56.58
Bus	$7.86	$77.75
Total	**$6.97**	**$73.14**

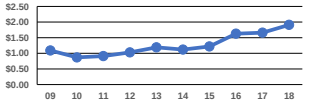
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.19	$22.35	0.2	2.5
Bus	$1.91	$4.70	1.7	16.6
Total	**$2.10**	**$5.42**	**1.3**	**13.5**

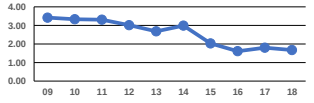
Operating Expense per Vehicle Revenue Mile: Bus



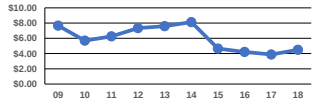
Operating Expense per Passenger Mile: Bus



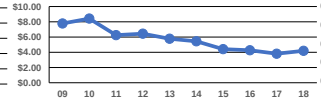
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



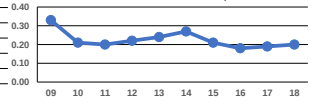
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.icgov.org/city-government/departments-and-divisions/
410 East Washington Street
Iowa City, IA 52240-1825

City of Iowa City dba Iowa City Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Area Statistics

25	**Square Miles**
75,798	**Population**

Service Consumption

3,231,165	**Annual Passenger Miles (PMT)**
1,498,468	**Annual Unlinked Trips (UPT)**
5,601	**Average Weekday Unlinked Trips**
1,300	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

704,185	**Annual Vehicle Revenue Miles (VRM)**
53,954	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
26	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70018
Reporter Type: Full Reporter

Financial Information

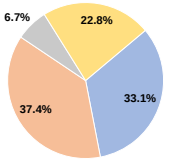
Sources of Operating Funds Expended

Fares and Directly Generated	$2,342,233	33.1%
Local Funds	$2,651,661	37.4%
State Funds	$476,437	6.7%
Federal Assistance	$1,612,854	22.8%
Total Operating Funds Expended	**$7,083,185**	100.0%

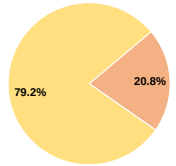
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,004,286	20.8%
State Funds	$0	0.0%
Federal Assistance	$3,825,512	79.2%
Total Capital Funds Expended	**$4,829,798**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	21	-
Total	**21**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$4,735,658	$94,140	$0	$0	$4,829,798
Total	**$4,735,658**	**$94,140**	**$0**	**$0**	**$4,829,798**

Summary of Operating Expenses (OE)

Labor	$4,048,318	73.8%
Materials and Supplies	$811,866	14.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$621,648	11.3%
Total Operating Expenses	**$5,481,832**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$1,601,353 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$5,311,048	$1,263,310	$4,829,798	3,231,165	1,498,468	704,185	53,954	0.0	26	21	19.2%	11.3
Total	**$5,311,048**	**$1,263,310**	**$4,829,798**	**3,231,165**	**1,498,468**	**704,185**	**53,954**	**0.0**	**26**	**21**	**19.2%**	

Performance Measures

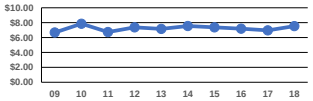
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.54	$98.44
Total	**$7.54**	**$98.44**

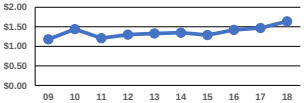
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.64	$3.54	2.1	27.8
Total	**$1.64**	**$3.54**	**2.1**	**27.8**

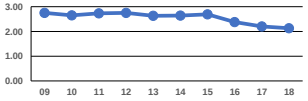
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://transportation.uiowa.edu/cambus
100 WCTC
Iowa City, IA 52242-1000

University of Iowa

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Area Statistics

30	**Square Miles**
71,372	**Population**

Service Consumption

5,207,245	**Annual Passenger Miles (PMT)**
3,698,353	**Annual Unlinked Trips (UPT)**
14,029	**Average Weekday Unlinked Trips**
2,232	**Average Saturday Unlinked Trips**
1,765	**Average Sunday Unlinked Trips**

Service Supplied

751,509	**Annual Vehicle Revenue Miles (VRM)**
81,847	**Annual Vehicle Revenue Hours (VRH)**
28	**Vehicles Operated in Maximum Service (VOMS)**
36	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70019
Reporter Type: Full Reporter

Financial Information

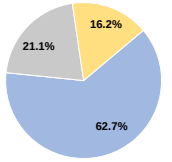
Sources of Operating Funds Expended

Fares and Directly Generated	$2,288,075	62.7%
Local Funds	$0	0.0%
State Funds	$768,630	21.1%
Federal Assistance	$590,716	16.2%
Total Operating Funds Expended	**$3,647,421**	100.0%

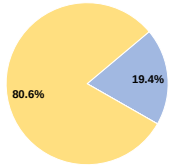
Sources of Capital Funds Expended

Fares and Directly Generated	$81,060	19.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$337,450	80.6%
Total Capital Funds Expended	**$418,510**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	3	-
Bus	25	-
Total	**28**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$418,510	$0	$0	$0	$418,510
Total	**$418,510**	**$0**	**$0**	**$0**	**$418,510**

Summary of Operating Expenses (OE)

Labor	$2,551,421	70.2%
Materials and Supplies	$765,481	21.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$318,400	8.8%
Total Operating Expenses	**$3,635,302**	100.0%
Reconciling OE Cash Expenditures	$12,119	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$408,812	$0	$0	32,834	9,063	51,868	10,192	0.0	5	3	40.0%	11.8
Bus	$3,226,490	$0	$418,510	5,174,411	3,689,290	699,641	71,655	0.0	31	25	19.4%	9.6
Total	**$3,635,302**	**$0**	**$418,510**	**5,207,245**	**3,698,353**	**751,509**	**81,847**	**0.0**	**36**	**28**	**22.2%**	

Performance Measures

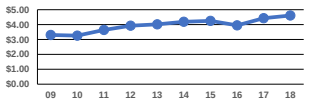
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.88	$40.11
Bus	$4.61	$45.03
Total	**$4.84**	**$44.42**

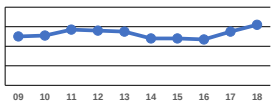
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.45	$45.11	0.2	0.9
Bus	$0.62	$0.87	5.3	51.5
Total	**$0.70**	**$0.98**	**4.9**	**45.2**

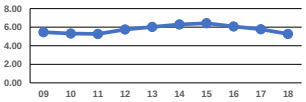
Operating Expense per Vehicle Revenue Mile: Bus



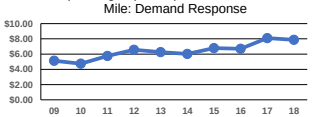
Operating Expense per Passenger Mile: Bus



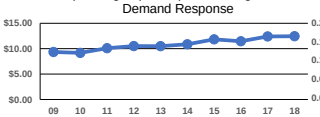
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



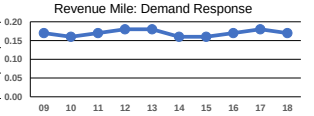
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coralville.org/transit
1512 7th St.
P.O. Box 5127
Coralville, IA 52241-0127

City of Coralville dba Coralville Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

1,527,046	**Annual Passenger Miles (PMT)**
464,668	**Annual Unlinked Trips (UPT)**
1,734	**Average Weekday Unlinked Trips**
460	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70030
Reporter Type: Full Reporter

Service Area Statistics

12	**Square Miles**
20,092	**Population**

Service Supplied

198,732	**Annual Vehicle Revenue Miles (VRM)**
16,430	**Annual Vehicle Revenue Hours (VRH)**
7	**Vehicles Operated in Maximum Service (VOMS)**
10	**Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	7	-	$1,933,582	$0	$1,600	$0	$1,935,182
Total	**7**	**-**	**$1,933,582**	**$0**	**$1,600**	**$0**	**$1,935,182**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,434,608	$398,921	$1,935,182	1,527,046	464,668	198,732	16,430	0.0	10	7	30.0%	6.4
Total	**$1,434,608**	**$398,921**	**$1,935,182**	**1,527,046**	**464,668**	**198,732**	**16,430**	**0.0**	**10**	**7**	**30.0%**	

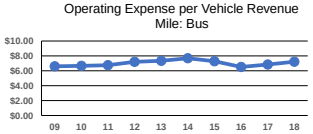
Performance Measures

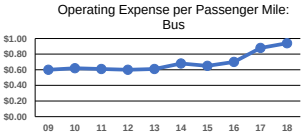
Service Efficiency

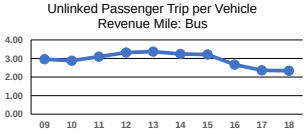
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.22	$87.32
Total	**$7.22**	**$87.32**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.94	$3.09	2.3	28.3
Total	**$0.94**	**$3.09**	**2.3**	**28.3**







Notes:

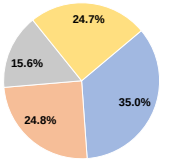
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$624,422	35.0%
Local Funds	$442,416	24.8%
State Funds	$277,949	15.6%
Federal Assistance	$440,465	24.7%
Total Operating Funds Expended	**$1,785,252**	100.0%

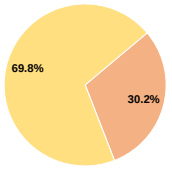
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$584,925	30.2%
State Funds	$0	0.0%
Federal Assistance	$1,350,257	69.8%
Total Capital Funds Expended	**$1,935,182**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,084,508	73.1%
Materials and Supplies	$180,398	12.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$218,362	14.7%
Total Operating Expenses	**$1,483,268**	100.0%
Reconciling OE Cash Expenditures	$11,772	
Purchased Transportation (Reported Separately)	$290,212	*

http://www.jocogov.org/dept/transit/home
1701 West 56 Highway
Olathe, KS 66061

Johnson County Kansas dba Johnson County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA, 332 Lawrence, KS

Service Area Statistics

151 **Square Miles**
411,399 **Population**

Service Consumption

8,425,627 **Annual Passenger Miles (PMT)**
551,903 **Annual Unlinked Trips (UPT)**
1,968 **Average Weekday Unlinked Trips[1]**
2 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,207,396 **Annual Vehicle Revenue Miles (VRM)**
102,379 **Annual Vehicle Revenue Hours (VRH)**
100 **Vehicles Operated in Maximum Service (VOMS)**
126 **Vehicles Available for Maximum Service (VAMS)**

Database Information

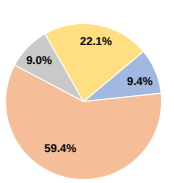
NTDID: 70035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,063,679	9.4%
Local Funds	$6,712,378	59.4%
State Funds	$1,017,409	9.0%
Federal Assistance	$2,497,943	22.1%
Total Operating Funds Expended	**$11,291,409**	100.0%

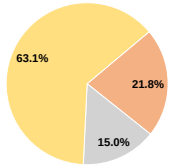
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$444,184	21.8%
State Funds	$306,264	15.0%
Federal Assistance	$1,285,245	63.1%
Total Capital Funds Expended	**$2,035,693**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$564,317	5.0%
Materials and Supplies	$2,109,746	18.7%
Purchased Transportation	$7,902,352	70.1%
Other Operating Expenses	$699,576	6.2%
Total Operating Expenses	**$11,275,991**	100.0%
Reconciling OE Cash Expenditures	$15,418	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	21	$273,920	$0	$0	$0	$273,920
Demand Response	-	20	$640,174	$0	$0	$0	$640,174
Demand Response - Taxi	-	37	$0	$0	$0	$0	$0
Bus	-	22	$964,607	$0	$145,920	$11,072	$1,121,599
Total	**-**	**100**	**$1,878,701**	**$0**	**$145,920**	**$11,072**	**$2,035,693**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,631,789	$140,898	$273,920	2,548,387	125,811	365,120	14,640	0.0	28	21	25.0%	0.0
Demand Response	$2,469,475	$235,871	$640,174	333,089	58,664	299,886	17,011	0.0	32	20	37.5%	6.9
Demand Response - Taxi	$958,030	$124,270	$0	425,541	50,060	378,259	17,565	0.0	37	37	0.0%	0.0
Bus	$6,216,697	$440,931	$1,121,599	5,118,610	317,368	1,164,131	53,163	0.0	29	22	24.1%	6.3
Total	**$11,275,991**	**$941,970**	**$2,035,693**	**8,425,627**	**551,903**	**2,207,396**	**102,379**	**0.0**	**126**	**100**	**20.6%**	

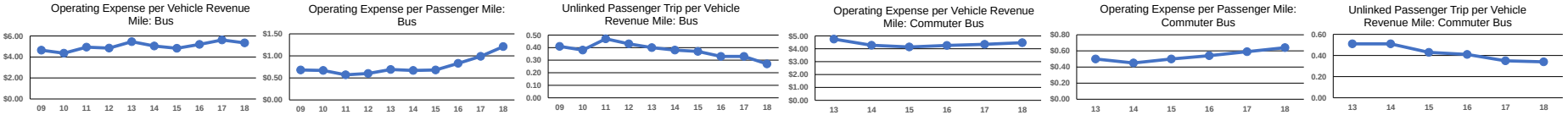
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.47	$111.46
Demand Response	$8.23	$145.17
Demand Response - Taxi	$2.53	$54.54
Bus	$5.34	$116.94
Total	**$5.11**	**$110.14**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.64	$12.97	0.3	8.6
Demand Response	$7.41	$42.10	0.2	3.4
Demand Response - Taxi	$2.25	$19.14	0.1	2.8
Bus	$1.21	$19.59	0.3	6.0
Total	**$1.34**	**$20.43**	**0.3**	**5.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.cyride.com/
601 N. University Blvd.
Ames, IA 50010

Ames Transit Agency dba CyRide

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA

23	**Square Miles**
60,438	**Population**
445	**Pop. Rank out of 498 UZAs**

Service Area Statistics

15	**Square Miles**
58,100	**Population**

Service Consumption

10,627,324	**Annual Passenger Miles (PMT)**
6,572,065	**Annual Unlinked Trips (UPT)**
25,035	**Average Weekday Unlinked Trips**
4,320	**Average Saturday Unlinked Trips**
2,864	**Average Sunday Unlinked Trips**

Service Supplied

1,368,707	**Annual Vehicle Revenue Miles (VRM)**
131,744	**Annual Vehicle Revenue Hours (VRH)**
85	**Vehicles Operated in Maximum Service (VOMS)**
129	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Financial Information

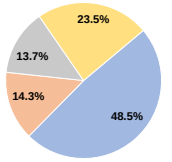
Sources of Operating Funds Expended

Fares and Directly Generated	$5,248,347	48.5%
Local Funds	$1,551,577	14.3%
State Funds	$1,482,268	13.7%
Federal Assistance	$2,544,223	23.5%
Total Operating Funds Expended	**$10,826,415**	100.0%

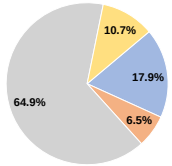
Sources of Capital Funds Expended

Fares and Directly Generated	$306,487	17.9%
Local Funds	$111,516	6.5%
State Funds	$1,112,050	64.9%
Federal Assistance	$183,149	10.7%
Total Capital Funds Expended	**$1,713,202**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$0	$0	$0	$0	$0
Bus	76	6	$1,339,410	$0	$373,792	$0	$1,713,202
Total	**76**	**9**	**$1,339,410**	**$0**	**$373,792**	**$0**	**$1,713,202**

Summary of Operating Expenses (OE)

Labor	$7,779,246	71.9%
Materials and Supplies	$1,252,205	11.6%
Purchased Transportation	$442,928	4.1%
Other Operating Expenses	$1,338,807	12.4%
Total Operating Expenses	**$10,813,186**	100.0%
Reconciling OE Cash Expenditures	$13,229	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$191,572	$14,720	$0	45,086	8,903	41,323	4,208	0.0	9	3	66.7%	0.0
Bus	$10,621,614	$4,817,799	$1,713,202	10,582,238	6,563,162	1,327,384	127,536	0.0	120	82	31.7%	11.1
Total	**$10,813,186**	**$4,832,519**	**$1,713,202**	**10,627,324**	**6,572,065**	**1,368,707**	**131,744**	**0.0**	**129**	**85**	**34.1%**	

Performance Measures

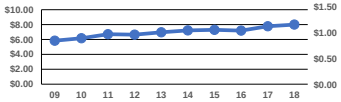
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.64	$45.53
Bus	$8.00	$83.28
Total	**$7.90**	**$82.08**

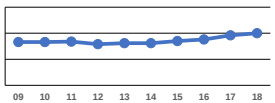
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.25	$21.52	0.2	2.1
Bus	$1.00	$1.62	4.9	51.5
Total	**$1.02**	**$1.65**	**4.8**	**49.9**

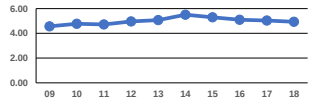
Operating Expense per Vehicle Revenue Mile: Bus



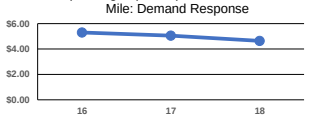
Operating Expense per Passenger Mile: Bus



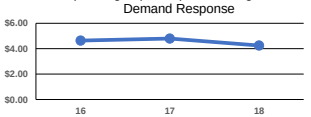
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



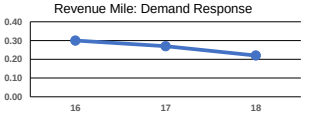
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://parking.ku.edu/
1501 Irving Hill Road
Lawrence, KS 66045

University of Kansas dba KU Parking & Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS

30 **Square Miles**
88,053 **Population**
332 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
87,643 **Population**

Service Consumption

1,608,066 **Annual Passenger Miles (PMT)**
1,811,784 **Annual Unlinked Trips (UPT)**
7,133 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

371,143 **Annual Vehicle Revenue Miles (VRM)**
44,367 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
41 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70044
Reporter Type: Full Reporter

Financial Information

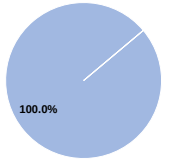
Sources of Operating Funds Expended

Fares and Directly Generated	$2,813,533	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$2,813,533**	100.0%

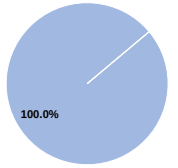
Sources of Capital Funds Expended

Fares and Directly Generated	$1,240,461	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$1,240,461**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	-	24
Total	**-**	**24**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$1,240,461	$0	$0	$0	$1,240,461
Total	**$1,240,461**	**$0**	**$0**	**$0**	**$1,240,461**

Summary of Operating Expenses (OE)

Labor	$137,031	5.3%
Materials and Supplies	$463,182	18.0%
Purchased Transportation	$1,927,693	75.1%
Other Operating Expenses	$39,493	1.5%
Total Operating Expenses	**$2,567,399**	100.0%
Reconciling OE Cash Expenditures	$246,134	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$2,567,399	$3,192,494	$1,240,461	1,608,066	1,811,784	371,143	44,367	0.0	41	24	41.5%	10.9
Total	**$2,567,399**	**$3,192,494**	**$1,240,461**	**1,608,066**	**1,811,784**	**371,143**	**44,367**	**0.0**	**41**	**24**	**41.5%**	

Performance Measures

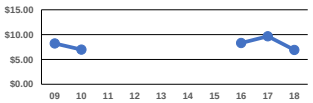
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.92	$57.87
Total	**$6.92**	**$57.87**

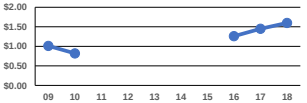
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.60	$1.42	4.9	40.8
Total	**$1.60**	**$1.42**	**4.9**	**40.8**

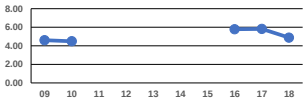
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.johnson-county.com/dept_seats.aspx?id=581/
4810 Melrose Ave.
Iowa City, IA 52246

County of Johnson, Iowa dba Johnson County SEATS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46 **Square Miles**
106,621 **Population**
290 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

614 **Square Miles**
130,882 **Population**

Service Consumption

556,790 **Annual Passenger Miles (PMT)**
127,519 **Annual Unlinked Trips (UPT)**
485 **Average Weekday Unlinked Trips**
82 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

500,171 **Annual Vehicle Revenue Miles (VRM)**
47,908 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

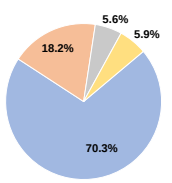
NTDID: 70045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,116,230	70.3%
Local Funds	$548,686	18.2%
State Funds	$168,031	5.6%
Federal Assistance	$177,488	5.9%
Total Operating Funds Expended	**$3,010,435**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	25	-
Bus	1	-
Total	**26**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$2,530,666	84.1%
Materials and Supplies	$250,098	8.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$229,671	7.6%
Total Operating Expenses	**$3,010,435**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,002,317	$215,379	$0	556,565	127,461	498,806	47,777	0.0	29	25	13.8%	7.6
Bus	$8,118	$30	$0	225	58	1,365	131	0.0	1	1	0.0%	0.0
Total	**$3,010,435**	**$215,409**	**$0**	**556,790**	**127,519**	**500,171**	**47,908**	**0.0**	**30**	**26**	**13.3%**	

Performance Measures

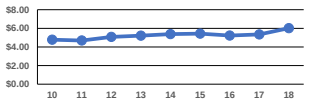
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.02	$62.84
Bus	$5.95	$61.97
Total	**$6.02**	**$62.84**

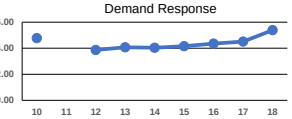
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.39	$23.55	0.3	2.7
Bus	$36.08	$139.97	0.0	0.4
Total	**$5.41**	**$23.61**	**0.3**	**2.7**

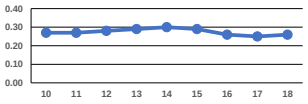
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response

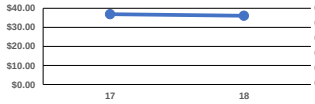


Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

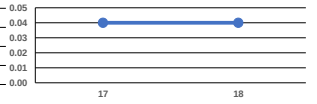


Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lawrencetransit.org/
933 New Hampshire Street
P.O. Box 708
Lawrence, KS 66044

City of Lawrence

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS

30 **Square Miles**
88,053 **Population**
332 **Pop. Rank out of 498 UZAs**

Service Consumption

3,687,336 **Annual Passenger Miles (PMT)**
1,220,768 **Annual Unlinked Trips (UPT)**
4,362 **Average Weekday Unlinked Trips**
2,088 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70048
Reporter Type: Full Reporter

Service Area Statistics

29 **Square Miles**
95,047 **Population**

Service Supplied

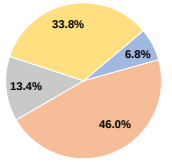
1,280,273 **Annual Vehicle Revenue Miles (VRM)**
110,178 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$431,273	6.8%
Local Funds	$2,933,437	46.0%
State Funds	$857,196	13.4%
Federal Assistance	$2,156,847	33.8%
Total Operating Funds Expended	**$6,378,753**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$617,211	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$617,211**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	20	$617,211	$0	$0	$0	$617,211
Bus	-	18	$0	$0	$0	$0	$0
Total	**-**	**38**	**$617,211**	**$0**	**$0**	**$0**	**$617,211**

Summary of Operating Expenses (OE)

Labor	$306,806	4.9%
Materials and Supplies	$750,430	12.0%
Purchased Transportation	$4,898,954	78.4%
Other Operating Expenses	$293,162	4.7%
Total Operating Expenses	**$6,249,352**	100.0%
Reconciling OE Cash Expenditures	$129,401	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,312,260	$147,657	$617,211	395,223	84,183	438,834	41,128	0.0	23	20	13.0%	3.6
Bus	$3,937,092	$283,616	$0	3,292,113	1,136,585	841,439	69,050	0.0	22	18	18.2%	7.9
Total	**$6,249,352**	**$431,273**	**$617,211**	**3,687,336**	**1,220,768**	**1,280,273**	**110,178**	**0.0**	**45**	**38**	**15.6%**	

Performance Measures

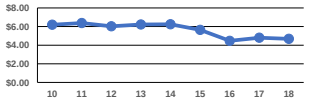
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$56.22
Bus	$4.68	$57.02
Total	**$4.88**	**$56.72**

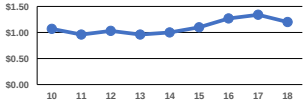
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.85	$27.47	0.2	2.0
Bus	$1.20	$3.46	1.4	16.5
Total	**$1.69**	**$5.12**	**1.0**	**11.1**

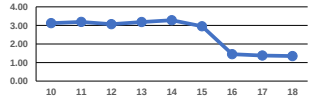
Operating Expense per Vehicle Revenue Mile: Bus



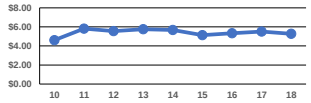
Operating Expense per Passenger Mile: Bus



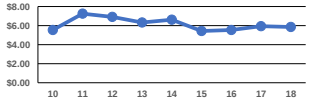
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



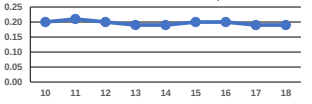
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riverbendtransit.org/
7440 Vine Street CT
Davenport, IA 52806

River Bend Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

2,791 **Square Miles**
555,862 **Population**

Service Consumption

1,554,926 **Annual Passenger Miles (PMT)**
181,613 **Annual Unlinked Trips (UPT)**
687 **Average Weekday Unlinked Trips**
80 **Average Saturday Unlinked Trips**
19 **Average Sunday Unlinked Trips**

Service Supplied

802,626 **Annual Vehicle Revenue Miles (VRM)**
56,741 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
63 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70049
Reporter Type: Full Reporter

Financial Information

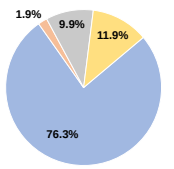
Sources of Operating Funds Expended

Fares and Directly Generated	$2,390,891	76.3%
Local Funds	$59,990	1.9%
State Funds	$308,750	9.9%
Federal Assistance	$372,278	11.9%
Total Operating Funds Expended	**$3,131,909**	100.0%

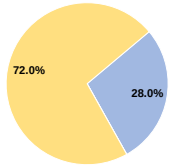
Sources of Capital Funds Expended

Fares and Directly Generated	$256,548	28.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$660,201	72.0%
Total Capital Funds Expended	**$916,749**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	45	10
Bus	-	1
Total	**45**	**11**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$825,188	$38,588	$0	$52,973	$916,749
Bus	$0	$0	$0	$0	$0
Total	**$825,188**	**$38,588**	**$0**	**$52,973**	**$916,749**

Summary of Operating Expenses (OE)

Labor	$1,431,070	48.7%
Materials and Supplies	$286,845	9.8%
Purchased Transportation	$936,054	31.9%
Other Operating Expenses	$282,510	9.6%
Total Operating Expenses	**$2,936,479**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$195,430 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,860,632	$712,883	$916,749	1,522,052	176,276	774,202	54,958	0.0	61	55	9.8%	5.8
Bus	$75,847	$2,001	$0	32,874	5,337	28,424	1,783	0.0	2	1	50.0%	0.0
Total	**$2,936,479**	**$714,884**	**$916,749**	**1,554,926**	**181,613**	**802,626**	**56,741**	**0.0**	**63**	**56**	**11.1%**	

Performance Measures

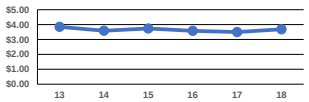
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$52.05
Bus	$2.67	$42.54
Total	**$3.66**	**$51.75**

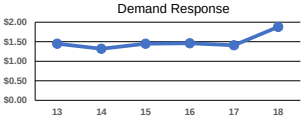
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.88	$16.23	0.2	3.2
Bus	$2.31	$14.21	0.2	3.0
Total	**$1.89**	**$16.17**	**0.2**	**3.2**

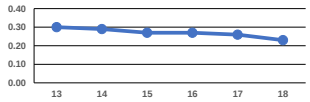
Operating Expense per Vehicle Revenue Mile: Demand Response



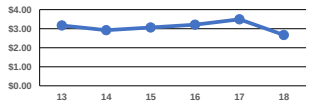
Operating Expense per Passenger Mile: Demand Response



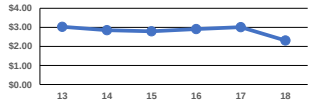
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



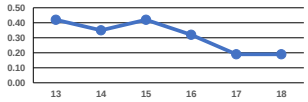
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kcmo.gov/streetcar
414 E. 12th Street
20th Floor, City Hall
Kansas City, MO 64106-2705

Kansas City, City of Missouri dba Kansas City Streetcar

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS

678	**Square Miles**
1,519,417	**Population**
31	**Pop. Rank out of 498 UZAs**

Service Consumption

2,622,218	**Annual Passenger Miles (PMT)**
2,017,091	**Annual Unlinked Trips (UPT)**
4,828	**Average Weekday Unlinked Trips**
9,687	**Average Saturday Unlinked Trips**
4,964	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70271
Reporter Type: Full Reporter

Service Area Statistics

2	**Square Miles**
11,953	**Population**

Service Supplied

131,103	**Annual Vehicle Revenue Miles (VRM)**
19,277	**Annual Vehicle Revenue Hours (VRH)**
4	**Vehicles Operated in Maximum Service (VOMS)**
4	**Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Street Car Rail	-	4
Total	-	4

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$7,670,294	$293,718	$0	$0	$7,964,012
Total	$7,670,294	$293,718	$0	$0	$7,964,012

Financial Information

Sources of Operating Funds Expended

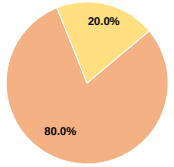
Fares and Directly Generated	$0	0.0%
Local Funds	$4,928,270	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$4,928,270	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$6,374,795	80.0%
State Funds	$0	0.0%
Federal Assistance	$1,589,217	20.0%
Total Capital Funds Expended	$7,964,012	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$348,615	7.1%
Materials and Supplies	$22,563	0.5%
Purchased Transportation	$4,313,250	87.5%
Other Operating Expenses	$243,842	4.9%
Total Operating Expenses	$4,928,270	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$4,928,270	$0	$7,964,012	2,622,218	2,017,091	131,103	19,277	3.9	4	4	0.0%	3.0
Total	$4,928,270	$0	$7,964,012	2,622,218	2,017,091	131,103	19,277	3.9	4	4	0.0%	

Performance Measures

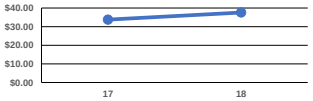
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$37.59	$255.66
Total	$37.59	$255.66

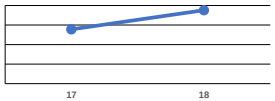
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$1.88	$2.44	15.4	104.6
Total	$1.88	$2.44	15.4	104.6

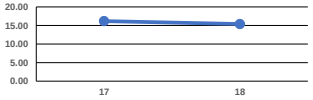
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideuta.com/
669 West 200 South
Salt Lake City, UT 84101

Utah Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 **Square Miles**
1,021,243 **Population**
42 **Pop. Rank out of 498 UZAs**

Other UZAs Served

77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Area Statistics

737 **Square Miles**
1,883,504 **Population**

Service Consumption

358,146,681 **Annual Passenger Miles (PMT)**
44,176,331 **Annual Unlinked Trips (UPT)**
151,901 **Average Weekday Unlinked Trips**
75,207 **Average Saturday Unlinked Trips**
29,911 **Average Sunday Unlinked Trips**

Service Supplied

39,149,927 **Annual Vehicle Revenue Miles (VRM)**
2,160,581 **Annual Vehicle Revenue Hours (VRH)**
1,113 **Vehicles Operated in Maximum Service (VOMS)**
1,388 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Financial Information

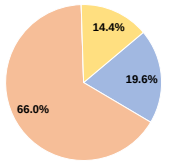
Sources of Operating Funds Expended

Fares and Directly Generated	$84,206,427	19.6%
Local Funds	$283,418,933	66.0%
State Funds	$0	0.0%
Federal Assistance	$61,759,422	14.4%
Total Operating Funds Expended	**$429,384,782**	100.0%

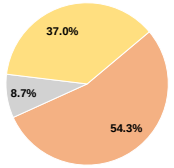
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$46,753,477	54.3%
State Funds	$7,479,676	8.7%
Federal Assistance	$31,806,236	37.0%
Total Capital Funds Expended	**$86,039,389**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	43	-
Commuter Rail	50	-
Demand Response	67	45
Light Rail	92	-
Bus	412	6
Vanpool	398	-
Total	**1,062**	**51**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$14,777	$13,468	$19,269	$47,514
Commuter Rail	$0	$9,023,656	$84,673	$99,256	$9,207,585
Demand Response	$3,534,540	$37,536	$68,374	$49,876	$3,690,326
Light Rail	$0	$12,002,130	$626,659	$163,734	$12,792,523
Bus	$19,675,338	$2,157,049	$6,063,861	$326,885	$28,223,133
Vanpool	$1,149,248	$85,204	$30,099	$113,214	$1,377,765
Total	**$24,359,126**	**$23,320,352**	**$6,887,134**	**$772,234**	**$55,338,846**

Summary of Operating Expenses (OE)

Labor	$210,617,778	70.0%
Materials and Supplies	$49,475,245	16.4%
Purchased Transportation	$4,725,168	1.6%
Other Operating Expenses	$36,135,860	12.0%
Total Operating Expenses	**$300,954,051**	100.0%
Reconciling OE Cash Expenditures	$128,430,731	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$8,635,671	$521,819	$47,514	12,395,920	563,563	1,066,181	41,128	0.0	47	43	8.5%	12.6
Commuter Rail	$43,421,951	$7,375,985	$9,207,585	129,673,508	5,082,168	5,429,232	164,930	174.5	69	50	27.5%	17.2
Demand Response	$18,695,571	$400,466	$3,690,326	4,567,676	394,816	2,798,928	180,342	0.0	142	112	21.1%	4.3
Light Rail	$71,414,293	$18,089,935	$12,792,523	89,112,550	17,899,716	6,655,535	362,257	93.9	114	92	19.3%	11.3
Bus	$140,001,661	$17,788,256	$28,223,133	79,344,438	19,061,372	16,845,223	1,243,058	0.0	531	418	21.3%	7.9
Vanpool	$18,784,904	$3,946,125	$1,377,765	43,052,589	1,174,696	6,354,828	168,866	0.0	485	398	17.9%	5.4
Total	**$300,954,051**	**$48,122,586**	**$55,338,846**	**358,146,681**	**44,176,331**	**39,149,927**	**2,160,581**	**268.4**	**1,388**	**1,113**	**19.8%**	

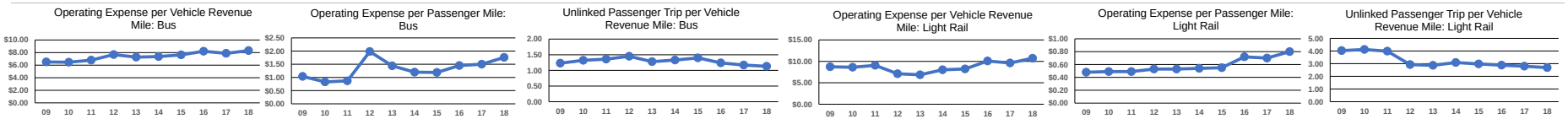
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.10	$209.97
Commuter Rail	$8.00	$263.28
Demand Response	$6.68	$103.67
Light Rail	$10.73	$197.14
Bus	$8.31	$112.63
Vanpool	$2.96	$111.24
Total	**$7.69**	**$139.29**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.70	$15.32	0.5	13.7
Commuter Rail	$0.33	$8.54	0.9	30.8
Demand Response	$4.09	$47.35	0.1	2.2
Light Rail	$0.80	$3.99	2.7	49.4
Bus	$1.76	$7.34	1.1	15.3
Vanpool	$0.44	$15.99	0.2	7.0
Total	**$0.84**	**$6.81**	**1.1**	**20.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.siouxareametro.org/
500 East Sixth Street
Sioux Falls, SD 57103-7016

Su Tran LLC dba: Sioux Area Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux Falls, SD
64 **Square Miles**
156,777 **Population**
212 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Dakota Non-UZA

Service Area Statistics

51 **Square Miles**
141,400 **Population**

Service Consumption

3,934,928 **Annual Passenger Miles (PMT)**
873,536 **Annual Unlinked Trips (UPT)**
3,170 **Average Weekday Unlinked Trips**
1,256 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,222,584 **Annual Vehicle Revenue Miles (VRM)**
104,853 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Database Information

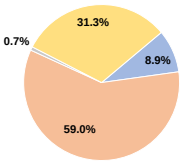
NTDID: 80002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$748,254	8.9%
Local Funds	$4,958,467	59.0%
State Funds	$62,163	0.7%
Federal Assistance	$2,631,049	31.3%
Total Operating Funds Expended	$8,399,933	100.0%

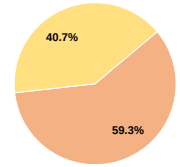
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,587,451	59.3%
State Funds	$0	0.0%
Federal Assistance	$1,087,851	40.7%
Total Capital Funds Expended	$2,675,302	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	20	-
Bus	19	-
Total	39	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$1,487,451	$0	$0	$0	$1,487,451
Bus	$1,087,851	$0	$100,000	$0	$1,187,851
Total	$2,575,302	$0	$100,000	$0	$2,675,302

Summary of Operating Expenses (OE)

Labor	$6,486,050	77.2%
Materials and Supplies	$1,012,563	12.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$901,320	10.7%
Total Operating Expenses	$8,399,933	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,605,478	$197,303	$1,487,451	664,529	91,407	486,357	42,918	0.0	26	20	23.1%	6.0
Bus	$4,794,455	$434,313	$1,187,851	3,270,399	782,129	736,227	61,935	0.0	29	19	34.5%	7.4
Total	$8,399,933	$631,616	$2,675,302	3,934,928	873,536	1,222,584	104,853	0.0	55	39	29.1%	

Performance Measures

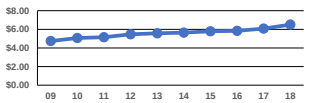
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.41	$84.01
Bus	$6.51	$77.41
Total	$6.87	$80.11

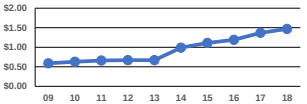
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.43	$39.44	0.2	2.1
Bus	$1.47	$6.13	1.1	12.6
Total	$2.13	$9.62	0.7	8.3

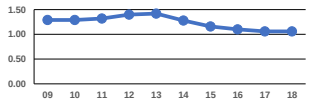
Operating Expense per Vehicle Revenue Mile: Bus



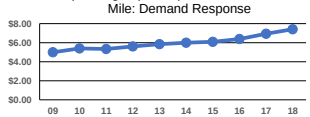
Operating Expense per Passenger Mile: Bus



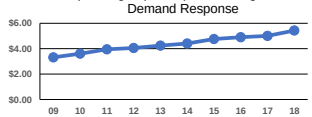
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



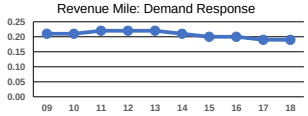
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matbus.com/
650 23rd St N
Fargo, ND 58102

City of Fargo dba Metropolitan Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 **Square Miles**
176,676 **Population**
194 **Pop. Rank out of 498 UZAs**

Service Area Statistics

45 **Square Miles**
155,620 **Population**

Service Consumption

6,155,578 **Annual Passenger Miles (PMT)**
1,491,682 **Annual Unlinked Trips (UPT)**
5,394 **Average Weekday Unlinked Trips**
2,206 **Average Saturday Unlinked Trips**
24 **Average Sunday Unlinked Trips**

Service Supplied

1,332,888 **Annual Vehicle Revenue Miles (VRM)**
105,760 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Financial Information

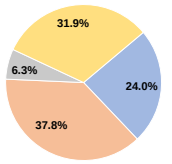
Sources of Operating Funds Expended

Fares and Directly Generated	$1,878,312	24.0%
Local Funds	$2,952,986	37.8%
State Funds	$490,498	6.3%
Federal Assistance	$2,495,484	31.9%
Total Operating Funds Expended	**$7,817,280**	100.0%

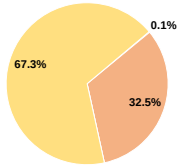
Sources of Capital Funds Expended

Fares and Directly Generated	$5,280	0.1%
Local Funds	$1,177,101	32.5%
State Funds	$0	0.0%
Federal Assistance	$2,434,550	67.3%
Total Capital Funds Expended	**$3,616,931**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	13
Bus	-	24
Total	**-**	**37**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$3,332,910	$132,047	$18,886	$133,088	$3,616,931
Total	**$3,332,910**	**$132,047**	**$18,886**	**$133,088**	**$3,616,931**

Summary of Operating Expenses (OE)

Labor	$1,692,215	21.6%
Materials and Supplies	$1,461,692	18.7%
Purchased Transportation	$3,420,119	43.8%
Other Operating Expenses	$1,243,254	15.9%
Total Operating Expenses	**$7,817,280**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,409,989	$157,809	$0	303,128	52,665	324,795	22,865	0.0	15	13	13.3%	2.8
Bus	$6,407,291	$609,385	$3,616,931	5,852,450	1,439,017	1,008,093	82,895	0.0	31	24	22.6%	7.3
Total	**$7,817,280**	**$767,194**	**$3,616,931**	**6,155,578**	**1,491,682**	**1,332,888**	**105,760**	**0.0**	**46**	**37**	**19.6%**	

Performance Measures

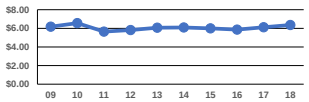
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$61.67
Bus	$6.36	$77.29
Total	**$5.86**	**$73.92**

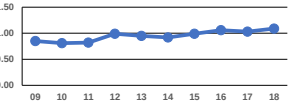
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.65	$26.77	0.2	2.3
Bus	$1.09	$4.45	1.4	17.4
Total	**$1.27**	**$5.24**	**1.1**	**14.1**

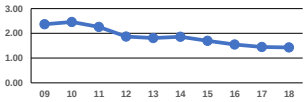
Operating Expense per Vehicle Revenue Mile: Bus



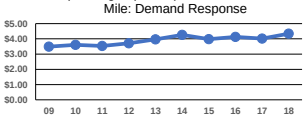
Operating Expense per Passenger Mile: Bus



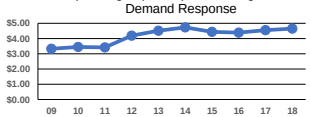
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



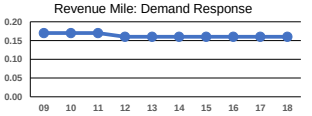
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mettransit.com/
1705 Monad Road
P.O. Box 1178
Billings, MT 59103-1178

City of Billings dba Metropolitan Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT

53	**Square Miles**
114,773	**Population**
273	**Pop. Rank out of 498 UZAs**

Service Consumption

2,197,217	**Annual Passenger Miles (PMT)**
500,980	**Annual Unlinked Trips (UPT)**
1,852	**Average Weekday Unlinked Trips**
555	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80004
Reporter Type: Full Reporter

Service Area Statistics

34	**Square Miles**
104,170	**Population**

Service Supplied

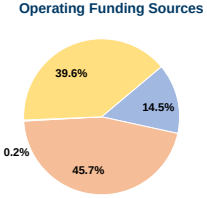
737,597	**Annual Vehicle Revenue Miles (VRM)**
51,860	**Annual Vehicle Revenue Hours (VRH)**
31	**Vehicles Operated in Maximum Service (VOMS)**
40	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$771,765	14.5%
Local Funds	$2,424,761	45.7%
State Funds	$10,717	0.2%
Federal Assistance	$2,099,119	39.6%
Total Operating Funds Expended	**$5,306,362**	100.0%

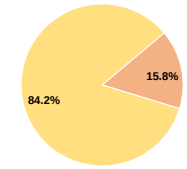
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$82,200	15.8%
State Funds	$0	0.0%
Federal Assistance	$436,609	84.2%
Total Capital Funds Expended	**$518,809**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,840,142	75.6%
Materials and Supplies	$754,836	14.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$484,725	9.5%
Total Operating Expenses	**$5,079,703**	100.0%
Reconciling OE Cash Expenditures	$226,659	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$440,925	$0	$0	$0	$440,925
Bus	19	-	$0	$0	$59,934	$17,950	$77,884
Total	**31**	**-**	**$440,925**	**$0**	**$59,934**	**$17,950**	**$518,809**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,340,929	$207,359	$440,925	271,670	46,585	143,898	12,046	0.0	15	12	20.0%	6.3
Bus	$3,738,774	$377,703	$77,884	1,925,547	454,395	593,699	39,814	0.0	25	19	24.0%	10.0
Total	**$5,079,703**	**$585,062**	**$518,809**	**2,197,217**	**500,980**	**737,597**	**51,860**	**0.0**	**40**	**31**	**22.5%**	

Performance Measures

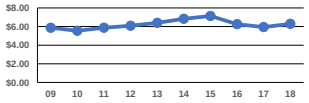
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.32	$111.32
Bus	$6.30	$93.91
Total	**$6.89**	**$97.95**

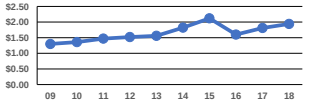
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.94	$28.78	0.3	3.9
Bus	$1.94	$8.23	0.8	11.4
Total	**$2.31**	**$10.14**	**0.7**	**9.7**

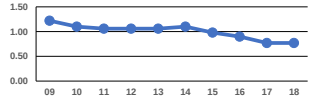
Operating Expense per Vehicle Revenue Mile: Bus



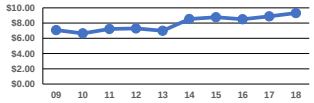
Operating Expense per Passenger Mile: Bus



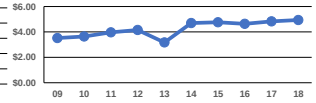
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



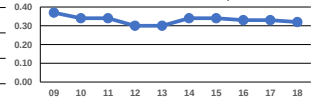
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://coloradosprings.gov/mountain-metro
1015 Transit Drive
Colorado Springs, CO 80903

City of Colorado Springs dba Mountain Metropolitan Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
188 **Square Miles**
559,409 **Population**
73 **Pop. Rank out of 498 UZAs**

Other UZAs Served

18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

Service Area Statistics

257 **Square Miles**
527,294 **Population**

Service Consumption

14,946,219 **Annual Passenger Miles (PMT)**
3,346,182 **Annual Unlinked Trips (UPT)**
11,255 **Average Weekday Unlinked Trips[1]**
5,917 **Average Saturday Unlinked Trips[1]**
2,843 **Average Sunday Unlinked Trips[1]**

Service Supplied

4,309,677 **Annual Vehicle Revenue Miles (VRM)**
290,489 **Annual Vehicle Revenue Hours (VRH)**
173 **Vehicles Operated in Maximum Service (VOMS)**
212 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80005
Reporter Type: Full Reporter

Financial Information

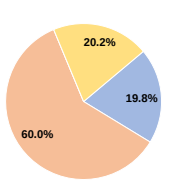
Sources of Operating Funds Expended

Fares and Directly Generated	$4,322,307	19.8%
Local Funds	$13,094,331	60.0%
State Funds	$0	0.0%
Federal Assistance	$4,395,702	20.2%
Total Operating Funds Expended	**$21,812,340**	100.0%

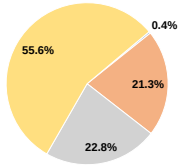
Sources of Capital Funds Expended

Fares and Directly Generated	$26,598	0.4%
Local Funds	$1,534,907	21.3%
State Funds	$1,643,043	22.8%
Federal Assistance	$4,011,528	55.6%
Total Capital Funds Expended	**$7,216,076**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	87
Demand Response - Taxi	-	11
Bus	-	49
Vanpool	26	-
Total	**26**	**147**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$934,668	$97,181	$58,062	$0	$1,089,911
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$4,398,511	$10,797	$517,304	$906,546	$5,833,158
Vanpool	$293,007	$0	$0	$0	$293,007
Total	**$5,626,186**	**$107,978**	**$575,366**	**$906,546**	**$7,216,076**

Summary of Operating Expenses (OE)

Labor	$4,240,880	19.6%
Materials and Supplies	$2,586,930	12.0%
Purchased Transportation	$12,159,601	56.3%
Other Operating Expenses	$2,596,338	12.0%
Total Operating Expenses	**$21,583,749**	100.0%
Reconciling OE Cash Expenditures	$228,591	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,313,862	$646,395	$1,089,911	1,799,465	205,625	1,303,138	89,774	0.0	105	87	17.1%	4.8
Demand Response - Taxi	$198,603	$34,104	$0	66,927	11,916	37,745	4,242	0.0	11	11	0.0%	0.0
Bus	$14,596,216	$2,654,033	$5,833,158	10,582,664	3,082,981	2,291,115	179,546	0.0	60	49	18.3%	5.9
Vanpool	$475,068	$311,005	$293,007	2,497,163	45,660	677,679	16,927	0.0	36	26	27.8%	3.1
Total	**$21,583,749**	**$3,645,537**	**$7,216,076**	**14,946,219**	**3,346,182**	**4,309,677**	**290,489**	**0.0**	**212**	**173**	**18.4%**	

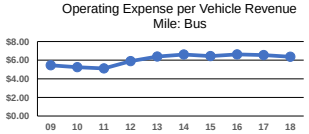
Performance Measures

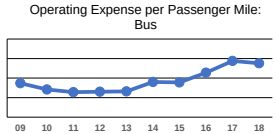
Service Efficiency

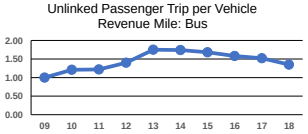
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.85	$70.33
Demand Response - Taxi	$5.26	$46.82
Bus	$6.37	$81.30
Vanpool	$0.70	$28.07
Total	**$5.01**	**$74.30**

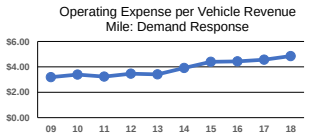
Service Effectiveness

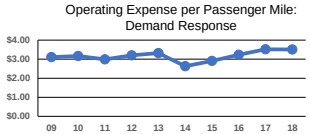
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.51	$30.71	0.2	2.3
Demand Response - Taxi	$2.97	$16.67	0.3	2.8
Bus	$1.38	$4.73	1.3	17.2
Vanpool	$0.19	$10.40	0.1	2.7
Total	**$1.44**	**$6.45**	**0.8**	**11.5**

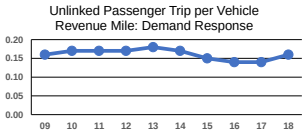












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.rtd-denver.com/
1660 Blake Street
Denver, CO 80202

Denver Regional Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 **Square Miles**
2,920,000 **Population**

Service Consumption

612,310,466 **Annual Passenger Miles (PMT)**
104,708,480 **Annual Unlinked Trips (UPT)**
343,460 **Average Weekday Unlinked Trips**
179,878 **Average Saturday Unlinked Trips**
133,828 **Average Sunday Unlinked Trips**

Service Supplied

62,210,005 **Annual Vehicle Revenue Miles (VRM)**
4,381,520 **Annual Vehicle Revenue Hours (VRH)**
1,457 **Vehicles Operated in Maximum Service (VOMS)**
1,729 **Vehicles Available for Maximum Service (VAMS)**

Database Information

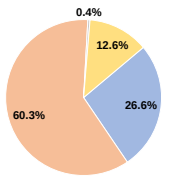
NTDID: 80006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$176,793,430	26.6%
Local Funds	$400,579,535	60.3%
State Funds	$2,974,257	0.4%
Federal Assistance	$83,437,542	12.6%
Total Operating Funds Expended	**$663,784,764**	100.0%

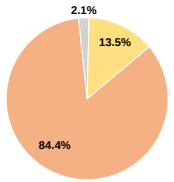
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$282,860,096	84.4%
State Funds	$6,986,021	2.1%
Federal Assistance	$45,234,145	13.5%
Total Capital Funds Expended	**$335,080,262**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	-	20
Demand Response	-	434
Light Rail	163	-
Bus	485	355
Total	**648**	**809**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$2,917,920	$68,218,505	$23,319,948	$0	$94,456,373
Demand Response	$3,046,761	$0	$0	$0	$3,046,761
Light Rail	$2,773,414	$81,298,050	$7,902,721	$83,121	$92,057,306
Bus	$29,474,737	$2,538,895	$6,152,000	$2,495,434	$40,661,066
Total	**$38,212,832**	**$152,055,450**	**$37,374,669**	**$2,578,555**	**$230,221,506**

Summary of Operating Expenses (OE)

Labor	$251,402,626	43.4%
Materials and Supplies	$38,030,383	6.6%
Purchased Transportation	$182,933,097	31.6%
Other Operating Expenses	$107,331,659	18.5%
Total Operating Expenses	**$579,697,765**	100.0%
Reconciling OE Cash Expenditures	$84,086,999	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$53,819,261	$24,768,171	$94,456,373	101,771,560	7,619,589	2,563,181	70,800	58.7	66	20	69.7%	4.0
Demand Response	$52,633,906	$4,008,854	$3,046,761	10,744,485	1,226,319	11,893,494	752,928	0.0	448	434	3.1%	3.1
Light Rail	$122,305,271	$37,636,009	$92,057,306	180,411,468	25,322,058	11,758,421	720,150	115.2	172	163	5.2%	12.7
Bus	$350,939,327	$76,817,938	$40,661,066	319,382,953	70,540,514	35,994,909	2,837,642	2.8	1,043	840	19.5%	6.2
Total	**$579,697,765**	**$143,230,972**	**$230,221,506**	**612,310,466**	**104,708,480**	**62,210,005**	**4,381,520**	**176.7**	**1,729**	**1,457**	**15.7%**	

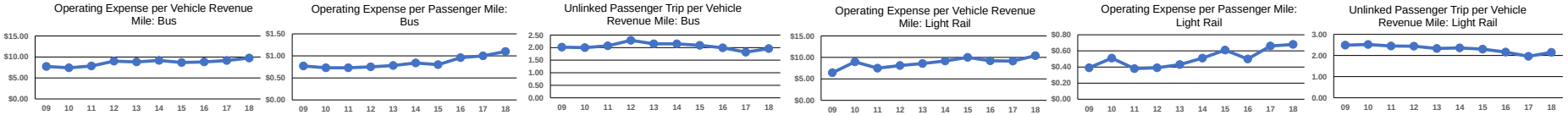
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$21.00	$760.16
Demand Response	$4.43	$69.91
Light Rail	$10.40	$169.83
Bus	$9.75	$123.67
Total	**$9.32**	**$132.31**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.53	$7.06	3.0	107.6
Demand Response	$4.90	$42.92	0.1	1.6
Light Rail	$0.68	$4.83	2.2	35.2
Bus	$1.10	$4.98	2.0	24.9
Total	**$0.95**	**$5.54**	**1.7**	**23.9**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://pueblo.us/104/pueblo-transit
350 Alan Hamel Avenue
Pueblo, CO 81003

City of Pueblo dba Pueblo Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO

74	**Square Miles**
136,550	**Population**
236	**Pop. Rank out of 498 UZAs**

Service Area Statistics

39	**Square Miles**
108,249	**Population**

Service Consumption

3,159,566	**Annual Passenger Miles (PMT)**
864,290	**Annual Unlinked Trips (UPT)**
2,901	**Average Weekday Unlinked Trips**
2,022	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

867,724	**Annual Vehicle Revenue Miles (VRM)**
60,103	**Annual Vehicle Revenue Hours (VRH)**
23	**Vehicles Operated in Maximum Service (VOMS)**
29	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80007
Reporter Type: Full Reporter

Financial Information

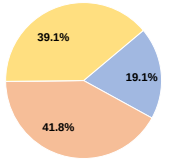
Sources of Operating Funds Expended

Fares and Directly Generated	$877,332	19.1%
Local Funds	$1,922,857	41.8%
State Funds	$0	0.0%
Federal Assistance	$1,794,803	39.1%
Total Operating Funds Expended	**$4,594,992**	100.0%

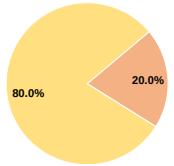
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$98,023	20.0%
State Funds	$0	0.0%
Federal Assistance	$392,089	80.0%
Total Capital Funds Expended	**$490,112**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	10
Bus	13	-
Total	**13**	**10**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$423,198	$32,627	$34,287	$0	$490,112
Total	**$423,198**	**$32,627**	**$34,287**	**$0**	**$490,112**

Summary of Operating Expenses (OE)

Labor	$3,118,357	67.9%
Materials and Supplies	$706,637	15.4%
Purchased Transportation	$652,931	14.2%
Other Operating Expenses	$117,067	2.5%
Total Operating Expenses	**$4,594,992**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$910,203	$135,707	$0	251,838	57,938	321,089	21,618	0.0	12	10	16.7%	5.3
Bus	$3,684,789	$507,439	$490,112	2,907,728	806,352	546,635	38,485	0.0	17	13	23.5%	11.4
Total	**$4,594,992**	**$643,146**	**$490,112**	**3,159,566**	**864,290**	**867,724**	**60,103**	**0.0**	**29**	**23**	**20.7%**	

Performance Measures

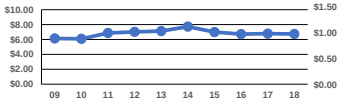
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.83	$42.10
Bus	$6.74	$95.75
Total	**$5.30**	**$76.45**

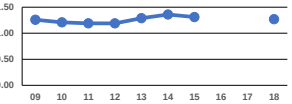
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.61	$15.71	0.2	2.7
Bus	$1.27	$4.57	1.5	21.0
Total	**$1.45**	**$5.32**	**1.0**	**14.4**

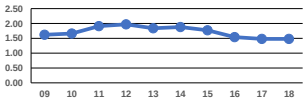
Operating Expense per Vehicle Revenue Mile: Bus



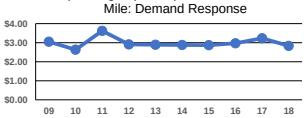
Operating Expense per Passenger Mile: Bus



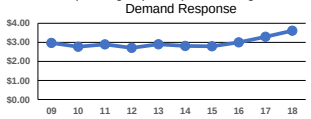
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



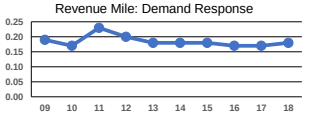
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.grandforksgov.com/bus/
867 South 48th Street
P.O. Box 5200
Grand Forks, ND 58206-5200

Cities Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN
24 **Square Miles**
61,270 **Population**
440 **Pop. Rank out of 498 UZAs**

Service Consumption

1,268,199 **Annual Passenger Miles (PMT)**
316,552 **Annual Unlinked Trips (UPT)**
1,107 **Average Weekday Unlinked Trips**
653 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80008
Reporter Type: Full Reporter

Service Area Statistics

26 **Square Miles**
61,298 **Population**

Service Supplied

610,132 **Annual Vehicle Revenue Miles (VRM)**
54,814 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
24 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$109,030	$0	$0	$0	$109,030
Bus	10	-	$934,325	$245,437	$0	$0	$1,179,762
Total	**10**	**11**	**$1,043,355**	**$245,437**	**$0**	**$0**	**$1,288,792**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,319,334	$196,113	$109,030	187,207	62,895	239,720	27,308	0.0	11	11	0.0%	3.0
Bus	$2,251,929	$188,143	$1,179,762	1,080,992	253,657	370,412	27,506	0.0	13	10	23.1%	6.8
Total	**$3,571,263**	**$384,256**	**$1,288,792**	**1,268,199**	**316,552**	**610,132**	**54,814**	**0.0**	**24**	**21**	**12.5%**	

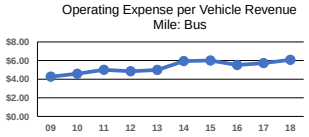
Performance Measures

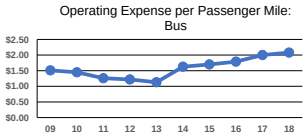
Service Efficiency

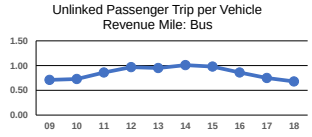
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$48.31
Bus	$6.08	$81.87
Total	**$5.85**	**$65.15**

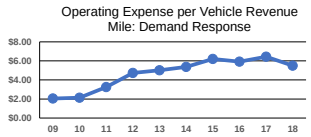
Service Effectiveness

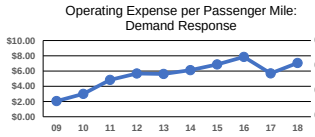
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.05	$20.98	0.3	2.3
Bus	$2.08	$8.88	0.7	9.2
Total	**$2.82**	**$11.28**	**0.5**	**5.8**

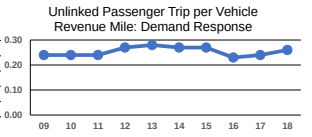










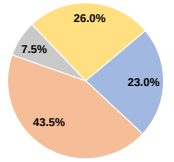


Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$822,732	23.0%
Local Funds	$1,552,720	43.5%
State Funds	$268,230	7.5%
Federal Assistance	$927,581	26.0%
Total Operating Funds Expended	**$3,571,263**	100.0%

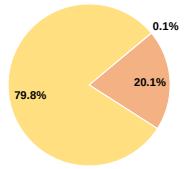
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$1,215	0.1%
Local Funds	$258,676	20.1%
State Funds	$0	0.0%
Federal Assistance	$1,028,901	79.8%
Total Capital Funds Expended	**$1,288,792**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,862,075	52.1%
Materials and Supplies	$433,425	12.1%
Purchased Transportation	$753,712	21.1%
Other Operating Expenses	$522,051	14.6%
Total Operating Expenses	**$3,571,263**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mountainline.com/
1221 Shakespeare St.
Missoula, MT 59802

Missoula Urban Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT

45 **Square Miles**
82,157 **Population**
348 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Montana Non-UZA

Service Area Statistics

70 **Square Miles**
73,340 **Population**

Service Consumption

3,376,685 **Annual Passenger Miles (PMT)**
1,602,344 **Annual Unlinked Trips (UPT)**
6,001 **Average Weekday Unlinked Trips**
1,832 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

866,422 **Annual Vehicle Revenue Miles (VRM)**
65,274 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
39 **Vehicles Available for Maximum Service (VAMS)**

Database Information

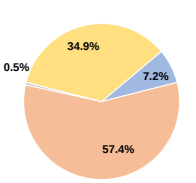
NTDID: 80009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$449,562	7.2%
Local Funds	$3,604,631	57.4%
State Funds	$33,710	0.5%
Federal Assistance	$2,191,091	34.9%
Total Operating Funds Expended	**$6,278,994**	100.0%

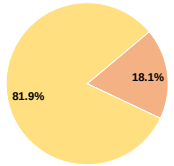
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$112,415	18.1%
State Funds	$0	0.0%
Federal Assistance	$507,091	81.9%
Total Capital Funds Expended	**$619,506**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$137,900	$0	$0	$0	$137,900
Bus	20	-	$0	$71,607	$184,075	$225,924	$481,606
Total	**30**	**-**	**$137,900**	**$71,607**	**$184,075**	**$225,924**	**$619,506**

Summary of Operating Expenses (OE)

Labor	$4,688,344	74.7%
Materials and Supplies	$694,144	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$896,506	14.3%
Total Operating Expenses	**$6,278,994**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$905,951	$0	$137,900	107,697	31,777	165,998	14,986	0.0	12	10	16.7%	5.6
Bus	$5,373,043	$0	$481,606	3,268,988	1,570,567	700,424	50,288	0.0	27	20	25.9%	10.1
Total	**$6,278,994**	**$0**	**$619,506**	**3,376,685**	**1,602,344**	**866,422**	**65,274**	**0.0**	**39**	**30**	**23.1%**	

Performance Measures

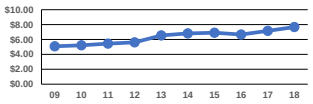
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.46	$60.45
Bus	$7.67	$106.85
Total	**$7.25**	**$96.19**

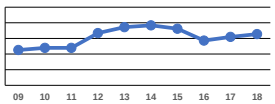
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.41	$28.51	0.2	2.1
Bus	$1.64	$3.42	2.2	31.2
Total	**$1.86**	**$3.92**	**1.8**	**24.5**

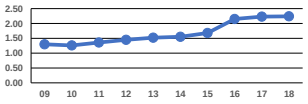
Operating Expense per Vehicle Revenue Mile: Bus



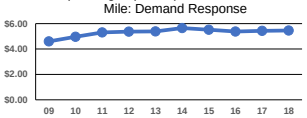
Operating Expense per Passenger Mile: Bus



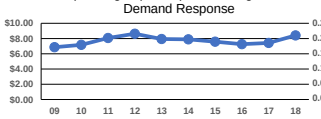
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



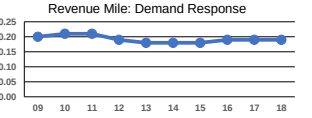
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridetransfort.com
6570 Portner Road
Fort Collins, CO 80525

City of Fort Collins dba Transfort

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO

110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Area Statistics

54 **Square Miles**
164,207 **Population**

Service Consumption

13,166,298 **Annual Passenger Miles (PMT)**
4,444,532 **Annual Unlinked Trips (UPT)**
15,380 **Average Weekday Unlinked Trips[1]**
7,066 **Average Saturday Unlinked Trips[1]**
2,145 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,870,828 **Annual Vehicle Revenue Miles (VRM)**
150,075 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Database Information

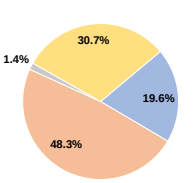
NTDID: 80011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,346,507	19.6%
Local Funds	$8,251,721	48.3%
State Funds	$239,999	1.4%
Federal Assistance	$5,243,229	30.7%
Total Operating Funds Expended	**$17,081,456**	100.0%

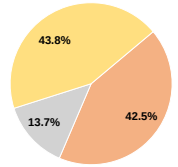
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$514,637	42.5%
State Funds	$165,193	13.7%
Federal Assistance	$529,819	43.8%
Total Capital Funds Expended	**$1,209,649**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$9,771,090	57.4%
Materials and Supplies	$2,216,590	13.0%
Purchased Transportation	$1,270,199	7.5%
Other Operating Expenses	$3,767,242	22.1%
Total Operating Expenses	**$17,025,121**	100.0%
Reconciling OE Cash Expenditures	$56,335	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	2	$0	$0	$0	$0	$0
Demand Response - Taxi	-	10	$0	$0	$0	$0	$0
Bus	32	2	$0	$199,377	$514,526	$312,982	$1,026,885
Bus Rapid Transit	6	-	$0	$54,283	$83,728	$44,753	$182,764
Total	**38**	**14**	**$0**	**$253,660**	**$598,254**	**$357,735**	**$1,209,649**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$104,226	$18,643	$0	75,648	7,458	15,153	1,392	0.0	3	2	33.3%	13.0
Demand Response - Taxi	$1,145,635	$56,393	$0	138,747	30,086	196,492	15,974	0.0	10	10	0.0%	0.0
Bus	$12,436,811	$1,693,987	$1,026,885	9,248,452	2,938,958	1,345,092	102,137	5.9	48	34	29.2%	8.8
Bus Rapid Transit	$3,338,449	$848,592	$182,764	3,703,451	1,468,030	314,091	30,572	9.8	8	6	25.0%	4.5
Total	**$17,025,121**	**$2,617,615**	**$1,209,649**	**13,166,298**	**4,444,532**	**1,870,828**	**150,075**	**15.7**	**69**	**52**	**24.6%**	

Performance Measures

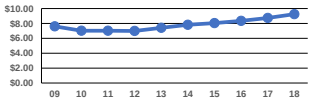
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.88	$74.88
Demand Response - Taxi	$5.83	$71.72
Bus	$9.25	$121.77
Bus Rapid Transit	$10.63	$109.20
Total	**$9.10**	**$113.44**

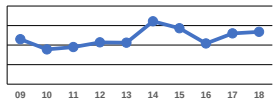
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.38	$13.98	0.5	5.4
Demand Response - Taxi	$8.26	$38.08	0.2	1.9
Bus	$1.34	$4.23	2.2	28.8
Bus Rapid Transit	$0.90	$2.27	4.7	48.0
Total	**$1.29**	**$3.83**	**2.4**	**29.6**

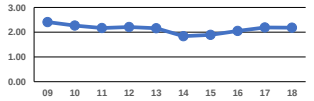
Operating Expense per Vehicle Revenue Mile: Bus



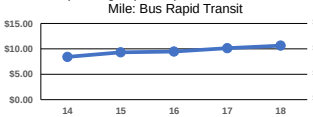
Operating Expense per Passenger Mile: Bus



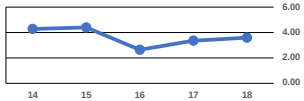
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



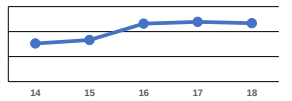
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.gftransit.com/
3905 North Star Boulevard
P.O. Box 2353
Great Falls, MT 59403-2353

Great Falls Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT

31	**Square Miles**
65,207	**Population**
422	**Pop. Rank out of 498 UZAs**

Service Consumption

1,325,581	**Annual Passenger Miles (PMT)**
446,324	**Annual Unlinked Trips (UPT)**
1,647	**Average Weekday Unlinked Trips**
664	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Service Area Statistics

20	**Square Miles**
64,010	**Population**

Service Supplied

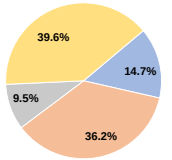
608,344	**Annual Vehicle Revenue Miles (VRM)**
48,454	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
28	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$495,354	14.7%
Local Funds	$1,222,165	36.2%
State Funds	$321,218	9.5%
Federal Assistance	$1,337,865	39.6%
Total Operating Funds Expended	**$3,376,602**	100.0%

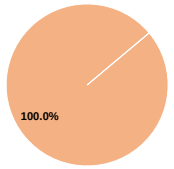
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$69,994	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$69,994**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,475,200	73.3%
Materials and Supplies	$488,457	14.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$412,945	12.2%
Total Operating Expenses	**$3,376,602**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$0	$0	$0	$0	$0
Bus	13	-	$6,791	$0	$29,223	$33,980	$69,994
Total	**21**	**-**	**$6,791**	**$0**	**$29,223**	**$33,980**	**$69,994**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$688,004	$72,249	$0	124,127	38,927	181,946	15,405	0.0	10	8	20.0%	2.0
Bus	$2,688,598	$211,939	$69,994	1,201,454	407,397	426,398	33,049	0.0	18	13	27.8%	8.8
Total	**$3,376,602**	**$284,188**	**$69,994**	**1,325,581**	**446,324**	**608,344**	**48,454**	**0.0**	**28**	**21**	**25.0%**	

Performance Measures

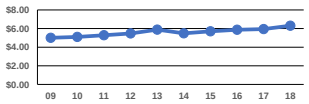
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$44.66
Bus	$6.31	$81.35
Total	**$5.55**	**$69.69**

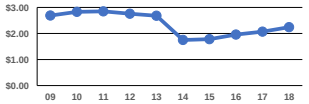
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.54	$17.67	0.2	2.5
Bus	$2.24	$6.60	1.0	12.3
Total	**$2.55**	**$7.57**	**0.7**	**9.2**

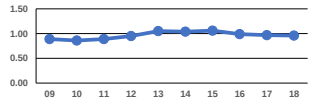
Operating Expense per Vehicle Revenue Mile: Bus



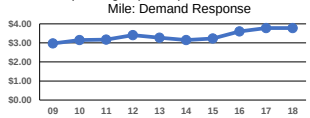
Operating Expense per Passenger Mile: Bus



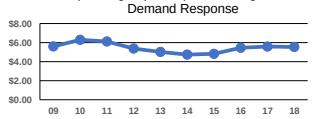
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



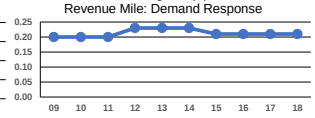
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofloveland.org/departments/public-works/colt
105 W 5th Street
Loveland, CO 80537

City of Loveland, Colorado dba City of Loveland Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO

110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

32 **Square Miles**
66,930 **Population**

Service Consumption

493,162 **Annual Passenger Miles (PMT)**
104,115 **Annual Unlinked Trips (UPT)**
375 **Average Weekday Unlinked Trips[1]**
201 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

280,062 **Annual Vehicle Revenue Miles (VRM)**
17,909 **Annual Vehicle Revenue Hours (VRH)**
9 **Vehicles Operated in Maximum Service (VOMS)**
14 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80025
Reporter Type: Full Reporter

Financial Information

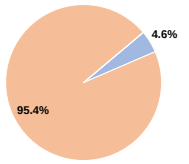
Sources of Operating Funds Expended

Fares and Directly Generated	$99,225	4.6%
Local Funds	$2,042,665	95.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$2,141,890**	100.0%

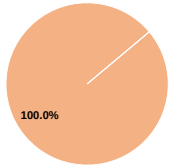
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$522,811	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$522,811**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	2	-
Demand Response - Taxi	-	3
Bus	4	-
Total	**6**	**3**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$25,725	$0	$497,086	$0	$522,811
Total	**$25,725**	**$0**	**$497,086**	**$0**	**$522,811**

Summary of Operating Expenses (OE)

Labor	$895,114	41.9%
Materials and Supplies	$240,308	11.2%
Purchased Transportation	$225,251	10.5%
Other Operating Expenses	$776,937	36.3%
Total Operating Expenses	**$2,137,610**	100.0%
Reconciling OE Cash Expenditures	$4,280	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$113,547	$6,717	$0	11,006	2,696	15,262	1,302	0.0	3	2	33.3%	5.7
Demand Response - Taxi	$278,750	$12,502	$0	24,855	5,949	39,616	3,357	0.0	3	3	0.0%	0.0
Bus	$1,745,313	$50,021	$522,811	457,301	95,470	225,184	13,250	0.0	8	4	50.0%	8.5
Total	**$2,137,610**	**$69,240**	**$522,811**	**493,162**	**104,115**	**280,062**	**17,909**	**0.0**	**14**	**9**	**35.7%**	

Performance Measures

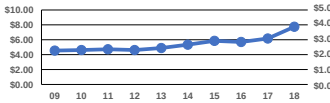
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.44	$87.21
Demand Response - Taxi	$7.04	$83.04
Bus	$7.75	$131.72
Total	**$7.63**	**$119.36**

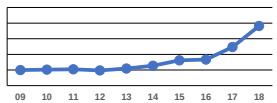
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.32	$42.12	0.2	2.1
Demand Response - Taxi	$11.22	$46.86	0.2	1.8
Bus	$3.82	$18.28	0.4	7.2
Total	**$4.33**	**$20.53**	**0.4**	**5.8**

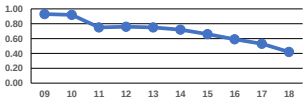
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

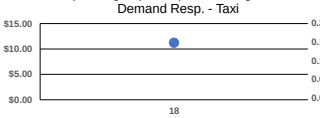


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi

Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.cvtdbus.org/
754 West 600 North
Logan, UT 84321

Cache Valley Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT

44	**Square Miles**
94,983	**Population**
311	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

33	**Square Miles**
95,500	**Population**

Service Consumption

4,986,849	**Annual Passenger Miles (PMT)**
1,533,185	**Annual Unlinked Trips (UPT)**
5,659	**Average Weekday Unlinked Trips**
1,733	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

947,773	**Annual Vehicle Revenue Miles (VRM)**
64,335	**Annual Vehicle Revenue Hours (VRH)**
22	**Vehicles Operated in Maximum Service (VOMS)**
34	**Vehicles Available for Maximum Service (VAMS)**

Database Information

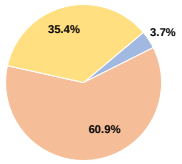
NTDID: 80028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$205,952	3.7%
Local Funds	$3,376,783	60.9%
State Funds	$0	0.0%
Federal Assistance	$1,964,183	35.4%
Total Operating Funds Expended	**$5,546,918**	100.0%

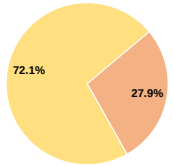
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$20,079	27.9%
State Funds	$0	0.0%
Federal Assistance	$51,832	72.1%
Total Capital Funds Expended	**$71,911**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	5	-
Bus	17	-
Total	**22**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$6,363	$20,058	$45,490	$71,911
Total	**$0**	**$6,363**	**$20,058**	**$45,490**	**$71,911**

Summary of Operating Expenses (OE)

Labor	$3,692,455	66.6%
Materials and Supplies	$1,124,568	20.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$729,895	13.2%
Total Operating Expenses	**$5,546,918**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$987,425	$0	$0	128,613	26,092	128,614	11,183	0.0	8	5	37.5%	3.9
Bus	$4,559,493	$0	$71,911	4,858,236	1,507,093	819,159	53,152	0.0	26	17	34.6%	8.0
Total	**$5,546,918**	**$0**	**$71,911**	**4,986,849**	**1,533,185**	**947,773**	**64,335**	**0.0**	**34**	**22**	**35.3%**	

Performance Measures

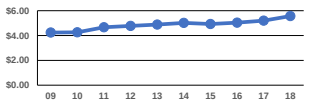
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.68	$88.30
Bus	$5.57	$85.78
Total	**$5.85**	**$86.22**

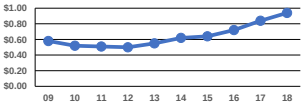
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.68	$37.84	0.2	2.3
Bus	$0.94	$3.03	1.8	28.4
Total	**$1.11**	**$3.62**	**1.6**	**23.8**

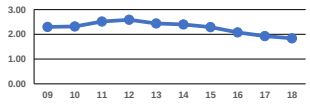
Operating Expense per Vehicle Revenue Mile: Bus



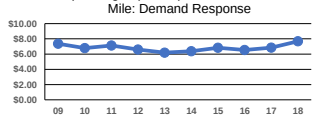
Operating Expense per Passenger Mile: Bus



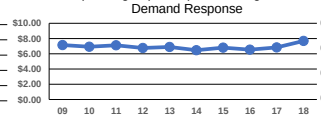
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



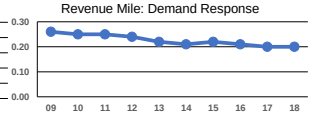
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://nfrmpo.org/vango/
419 Canyon Avenue
Suite 300
Fort Collins, CO 80521

North Front Range Transportation and Air Quality Planning Council dba North Front Range MPO / VanGo

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO

110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Area Statistics

56 **Square Miles**
143,986 **Population**

Service Consumption

3,326,548 **Annual Passenger Miles (PMT)**
75,854 **Annual Unlinked Trips (UPT)**
313 **Average Weekday Unlinked Trips**
6 **Average Saturday Unlinked Trips**
6 **Average Sunday Unlinked Trips**

Service Supplied

1,271,554 **Annual Vehicle Revenue Miles (VRM)**
27,410 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
76 **Vehicles Available for Maximum Service (VAMS)**

Database Information

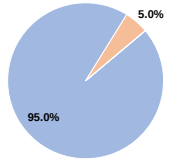
NTDID: 80106
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$757,609	95.0%
Local Funds	$40,190	5.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$797,799	100.0%

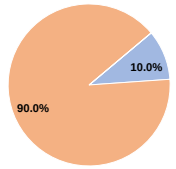
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$27,789	10.0%
Local Funds	$250,216	90.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	$278,005	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$161,856	20.3%
Materials and Supplies	$318,532	39.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$317,411	39.8%
Total Operating Expenses	$797,799	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	53	-	$278,005	$0	$0	$0	$278,005
Total	53	-	$278,005	$0	$0	$0	$278,005

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$797,799	$525,967	$278,005	3,326,548	75,854	1,271,554	27,410	0.0	76	53	30.3%	3.0
Total	$797,799	$525,967	$278,005	3,326,548	75,854	1,271,554	27,410	0.0	76	53	30.3%	

Performance Measures

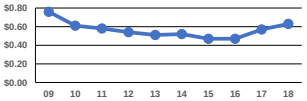
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.63	$29.11
Total	$0.63	$29.11

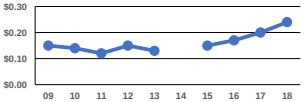
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.24	$10.52	0.1	2.8
Total	$0.24	$10.52	0.1	2.8

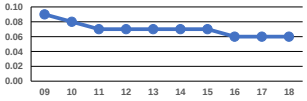
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://umt.edu/transportation/
32 Campus Drive
University Center 105
Missoula, MT 59812

University of Montana dba UDASH

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT

45	**Square Miles**
82,157	**Population**
348	**Pop. Rank out of 498 UZAs**

Service Consumption

456,558	**Annual Passenger Miles (PMT)**
275,084	**Annual Unlinked Trips (UPT)**
1,752	**Average Weekday Unlinked Trips**
423	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80107
Reporter Type: Full Reporter

Service Area Statistics

10	**Square Miles**
40,948	**Population**

Service Supplied

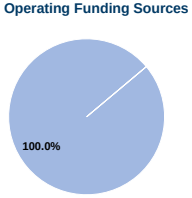
98,432	**Annual Vehicle Revenue Miles (VRM)**
9,080	**Annual Vehicle Revenue Hours (VRH)**
5	**Vehicles Operated in Maximum Service (VOMS)**
9	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$575,004	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$575,004**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	5	-	$0	$0	$0	$0	$0
Total	**5**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$325,114	61.1%
Materials and Supplies	$46,907	8.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$160,371	30.1%
Total Operating Expenses	**$532,392**	100.0%
Reconciling OE Cash Expenditures	$42,612	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$532,392	$769,513	$0	456,558	275,084	98,432	9,080	0.0	9	5	44.4%	7.9
Total	**$532,392**	**$769,513**	**$0**	**456,558**	**275,084**	**98,432**	**9,080**	**0.0**	**9**	**5**	**44.4%**	

Performance Measures

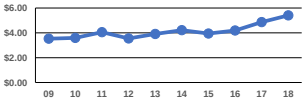
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.41	$58.63
Total	**$5.41**	**$58.63**

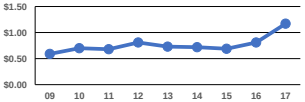
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.17	$1.94	2.8	30.3
Total	**$1.17**	**$1.94**	**2.8**	**30.3**

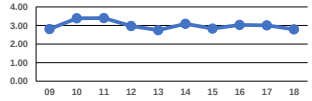
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.commutewithenterprise.com
400 South Colorado Blvd
Suite 240
Denver, CO 80246

Enterprise - Denver

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO

668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

7,732,123 **Annual Passenger Miles (PMT)**
182,256 **Annual Unlinked Trips (UPT)**
664 **Average Weekday Unlinked Trips**
94 **Average Saturday Unlinked Trips**
78 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Service Area Statistics

668 **Square Miles**
2,887,496 **Population**

Service Supplied

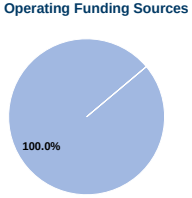
1,874,597 **Annual Vehicle Revenue Miles (VRM)**
47,499 **Annual Vehicle Revenue Hours (VRH)**
95 **Vehicles Operated in Maximum Service (VOMS)**
95 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$845,368	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$845,368	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	$0

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Vanpool	95	-
Total	95	-

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0

Summary of Operating Expenses (OE)

Labor	$299,563	36.8%
Materials and Supplies	$232,556	28.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$280,948	34.6%
Total Operating Expenses	$813,067	100.0%
Reconciling OE Cash Expenditures	$32,301	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$813,067	$712,297	$0	7,732,123	182,256	1,874,597	47,499	0.0	95	95	0.0%	0.7
Total	$813,067	$712,297	$0	7,732,123	182,256	1,874,597	47,499	0.0	95	95	0.0%	

Performance Measures

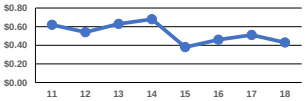
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.43	$17.12
Total	$0.43	$17.12

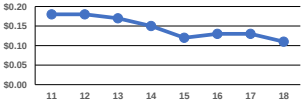
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.11	$4.46	0.1	3.8
Total	$0.11	$4.46	0.1	3.8

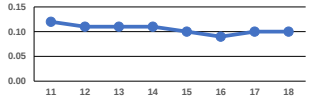
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO

http://www.rtcwashoe.com/
2050 Villanova Drive
P.O. Box 30002
Reno, NV 89520

Regional Transportation Commission of Washoe County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Reno, NV-CA

164 **Square Miles**
392,141 **Population**
94 **Pop. Rank out of 498 UZAs**

Other UZAs Served

454 Carson City, NV, 0 Nevada Non-UZA

Service Area Statistics

136 **Square Miles**
329,859 **Population**

Service Consumption

38,945,972 **Annual Passenger Miles (PMT)**
8,016,900 **Annual Unlinked Trips (UPT)**
24,924 **Average Weekday Unlinked Trips[1]**
16,879 **Average Saturday Unlinked Trips[1]**
13,118 **Average Sunday Unlinked Trips[1]**

Service Supplied

6,823,450 **Annual Vehicle Revenue Miles (VRM)**
413,518 **Annual Vehicle Revenue Hours (VRH)**
264 **Vehicles Operated in Maximum Service (VOMS)**
281 **Vehicles Available for Maximum Service (VAMS)**

Database Information

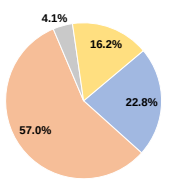
NTDID: 90001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$8,138,614	22.8%
Local Funds	$20,373,258	57.0%
State Funds	$1,458,394	4.1%
Federal Assistance	$5,781,395	16.2%
Total Operating Funds Expended	**$35,751,661**	100.0%

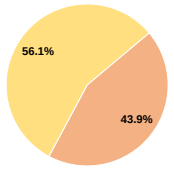
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$5,961,360	43.9%
State Funds	$0	0.0%
Federal Assistance	$7,608,217	56.1%
Total Capital Funds Expended	**$13,569,577**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$4,043,247	11.5%
Materials and Supplies	$2,020,673	5.7%
Purchased Transportation	$24,632,911	70.0%
Other Operating Expenses	$4,474,443	12.7%
Total Operating Expenses	**$35,171,274**	100.0%
Reconciling OE Cash Expenditures	$580,387	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	-	55	$0	$71,110	$0	$105,273	$176,383
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	-	54	$5,214,960	$1,001,337	$7,147,847	$29,050	$13,393,194
Vanpool	-	145	$0	$0	$0	$0	$0
Total	**-**	**264**	**$5,214,960**	**$1,072,447**	**$7,147,847**	**$134,323**	**$13,569,577**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$369,602	$74,557	$0	756,108	29,454	104,577	3,290	0.0	3	3	0.0%	13.0
Demand Response	$8,082,645	$348,111	$176,383	1,693,355	224,307	1,396,103	101,247	0.0	61	55	9.8%	3.6
Demand Response - Taxi	$306,720	$77,493	$0	183,430	27,154	167,356	6,916	0.0	7	7	0.0%	0.0
Bus	$24,487,892	$5,540,278	$13,393,194	21,710,799	7,372,181	2,720,365	244,291	0.5	65	54	16.9%	9.0
Vanpool	$1,924,415	$1,227,246	$0	14,602,280	363,804	2,435,049	57,774	0.0	145	145	0.0%	1.4
Total	**$35,171,274**	**$7,267,685**	**$13,569,577**	**38,945,972**	**8,016,900**	**6,823,450**	**413,518**	**0.5**	**281**	**264**	**6.0%**	

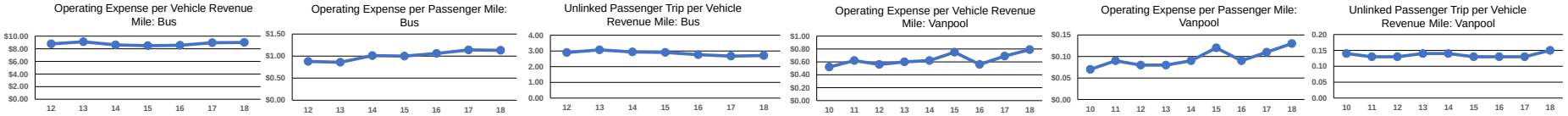
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.53	$112.34
Demand Response	$5.79	$79.83
Demand Response - Taxi	$1.83	$44.35
Bus	$9.00	$100.24
Vanpool	$0.79	$33.31
Total	**$5.15**	**$85.05**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.49	$12.55	0.3	9.0
Demand Response	$4.77	$36.03	0.2	2.2
Demand Response - Taxi	$1.67	$11.30	0.2	3.9
Bus	$1.13	$3.32	2.7	30.2
Vanpool	$0.13	$5.29	0.1	6.3
Total	**$0.90**	**$4.39**	**1.2**	**19.4**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.honolulu.gov/dts.html
650 South King Street
Third Floor
Honolulu, HI 96813

City and County of Honolulu dba City & County of Honolulu DTS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI

170 **Square Miles**

802,459 **Population**

54 **Pop. Rank out of 498 UZAs**

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Area Statistics

277 **Square Miles**

953,207 **Population**

Service Consumption

326,626,490 **Annual Passenger Miles (PMT)**

65,520,762 **Annual Unlinked Trips (UPT)**

204,268 **Average Weekday Unlinked Trips[1]**

136,708 **Average Saturday Unlinked Trips[1]**

114,796 **Average Sunday Unlinked Trips[1]**

Service Supplied

26,400,757 **Annual Vehicle Revenue Miles (VRM)**

1,963,560 **Annual Vehicle Revenue Hours (VRH)**

817 **Vehicles Operated in Maximum Service (VOMS)**

941 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90002

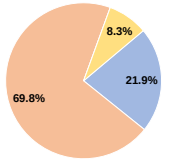
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$56,992,815	21.9%
Local Funds	$181,892,742	69.8%
State Funds	$0	0.0%
Federal Assistance	$21,706,698	8.3%
Total Operating Funds Expended	**$260,592,255**	100.0%

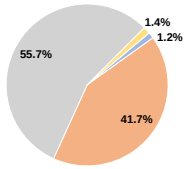
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$5,948,592	1.2%
Local Funds	$201,898,110	41.7%
State Funds	$269,633,761	55.7%
Federal Assistance	$6,708,772	1.4%
Total Capital Funds Expended	**$484,189,235**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,701,253	1.0%
Materials and Supplies	$230,404	0.1%
Purchased Transportation	$253,202,475	97.4%
Other Operating Expenses	$3,865,498	1.5%
Total Operating Expenses	**$259,999,630**	100.0%
Reconciling OE Cash Expenditures	$592,625	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	235	$3,522,798	$0	$0	$0	$3,522,798
Demand Response - Taxi	-	115	$0	$0	$0	$0	$0
Bus	-	455	$4,431,152	$221,733	$95,468	$695,501	$5,443,854
Vanpool	-	12	$0	$0	$0	$0	$0
Total	**-**	**817**	**$7,953,950**	**$221,733**	**$95,468**	**$695,501**	**$8,966,652**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$50,310,385	$1,873,921	$3,522,798	12,801,383	1,162,606	7,010,888	486,831	0.0	265	235	11.3%	4.3
Demand Response - Taxi	$6,716,637	$284,892	$0	1,699,102	213,166	1,376,142	71,626	0.0	115	115	0.0%	0.0
Bus	$202,882,013	$54,147,373	$5,443,854	311,654,913	64,119,604	17,933,771	1,401,130	1.2	546	455	16.7%	10.6
Vanpool	$90,595	$67,091	$0	471,092	25,386	79,956	3,973	0.0	15	12	20.0%	1.3
Total	**$259,999,630**	**$56,373,277**	**$8,966,652**	**326,626,490**	**65,520,762**	**26,400,757**	**1,963,560**	**1.2**	**941**	**817**	**13.2%**	

Performance Measures

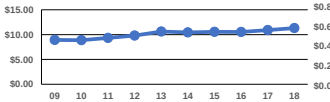
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.18	$103.34
Demand Response - Taxi	$4.88	$93.77
Bus	$11.31	$144.80
Vanpool	$1.13	$22.80
Total	**$9.85**	**$132.41**

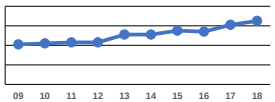
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.93	$43.27	0.2	2.4
Demand Response - Taxi	$3.95	$31.51	0.2	3.0
Bus	$0.65	$3.16	3.6	45.8
Vanpool	$0.19	$3.57	0.3	6.4
Total	**$0.80**	**$3.97**	**2.5**	**33.4**

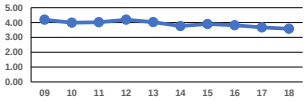
Operating Expense per Vehicle Revenue Mile: Bus



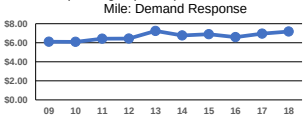
Operating Expense per Passenger Mile: Bus



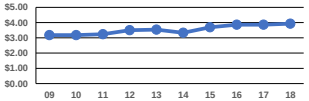
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



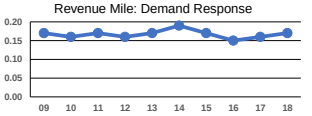
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.bart.gov/
300 Lakeside Drive
P.O. Box 12688
Oakland, CA 94604-2688

San Francisco Bay Area Rapid Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA

524 **Square Miles**

3,281,212 **Population**

13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

66 Concord, CA, 137 Antioch, CA

Service Area Statistics

113 **Square Miles**

1,834,004 **Population**

Service Consumption

1,789,223,155 **Annual Passenger Miles (PMT)**

129,044,343 **Annual Unlinked Trips (UPT)**

447,776 **Average Weekday Unlinked Trips**

191,421 **Average Saturday Unlinked Trips**

131,212 **Average Sunday Unlinked Trips**

Service Supplied

77,748,993 **Annual Vehicle Revenue Miles (VRM)**

2,211,483 **Annual Vehicle Revenue Hours (VRH)**

566 **Vehicles Operated in Maximum Service (VOMS)**

674 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90003

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$546,709,684	70.3%
Local Funds	$201,535,371	25.9%
State Funds	$27,686,485	3.6%
Federal Assistance	$1,437,911	0.2%
Total Operating Funds Expended	**$777,369,451**	100.0%

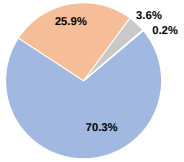
Sources of Capital Funds Expended

Fares and Directly Generated	$472,010	0.1%
Local Funds	$307,146,183	62.6%
State Funds	$78,121,137	15.9%
Federal Assistance	$104,860,109	21.4%
Total Capital Funds Expended	**$490,599,439**	100.0%

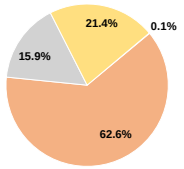
Summary of Operating Expenses (OE)

Labor	$475,930,416	72.9%
Materials and Supplies	$41,116,570	6.3%
Purchased Transportation	$6,219,792	1.0%
Other Operating Expenses	$129,823,242	19.9%
Total Operating Expenses	**$653,090,020**	100.0%
Reconciling OE Cash Expenditures	$111,292,026	
Purchased Transportation (Reported Separately)	$12,987,405 *	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Heavy Rail	556	-
Monorail/Automated	-	3
Hybrid Rail	7	-
Total	**563**	**3**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	$55,209,518	$254,726,381	$154,496,153	$757,224	$465,189,276
Monorail/Automated	$0	$0	$0	$0	$0
Hybrid Rail	$0	$25,410,163	$0	$0	$25,410,163
Total	**$55,209,518**	**$280,136,544**	**$154,496,153**	**$757,224**	**$490,599,439**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$644,126,076	$474,796,843	$465,189,276	1,784,699,309	127,874,512	77,291,768	2,189,422	219.6	662	556	16.0%	37.5
Monorail/Automated	$7,326,356	$5,420,678	$0	3,059,958	962,251	393,291	19,952	6.4	4	3	25.0%	4.0
Hybrid Rail	$1,227,804	$627,937	$25,410,163	1,463,888	207,580	63,934	2,109	17.3	8	7	12.5%	2.0
Total	**$652,680,236**	**$480,845,458**	**$490,599,439**	**1,789,223,155**	**129,044,343**	**77,748,993**	**2,211,483**	**243.2**	**674**	**566**	**16.0%**	

Performance Measures

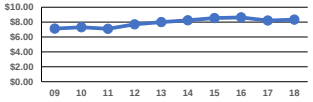
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$8.33	$294.20
Monorail/Automated	$18.63	$367.20
Hybrid Rail	$19.20	$582.17
Total	**$8.39**	**$295.13**

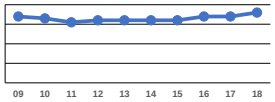
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.36	$5.04	1.7	58.4
Monorail/Automated	$2.39	$7.61	2.4	48.2
Hybrid Rail	$0.84	$5.91	3.2	98.4
Total	**$0.36**	**$5.06**	**1.7**	**58.4**

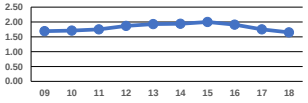
Operating Expense per Vehicle Revenue Mile: Heavy Rail



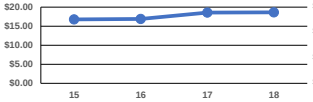
Operating Expense per Passenger Mile: Heavy Rail



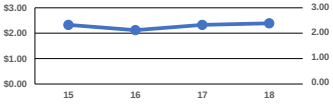
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



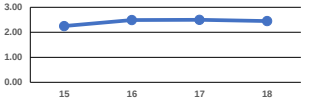
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

http://www.getbus.org/
1830 Golden State Avenue
Bakersfield, CA 93301

Golden Empire Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA

138 **Square Miles**
523,994 **Population**
79 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

111 **Square Miles**
497,989 **Population**

Service Consumption

22,346,155 **Annual Passenger Miles (PMT)**
6,435,284 **Annual Unlinked Trips (UPT)**
20,862 **Average Weekday Unlinked Trips**
11,260 **Average Saturday Unlinked Trips**
9,511 **Average Sunday Unlinked Trips**

Service Supplied

4,379,834 **Annual Vehicle Revenue Miles (VRM)**
342,225 **Annual Vehicle Revenue Hours (VRH)**
87 **Vehicles Operated in Maximum Service (VOMS)**
109 **Vehicles Available for Maximum Service (VAMS)**

Database Information

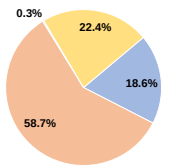
NTDID: 90004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,601,638	18.6%
Local Funds	$17,631,121	58.7%
State Funds	$76,314	0.3%
Federal Assistance	$6,738,905	22.4%
Total Operating Funds Expended	**$30,047,978**	100.0%

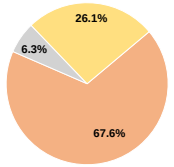
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,570,550	67.6%
State Funds	$146,890	6.3%
Federal Assistance	$605,140	26.1%
Total Capital Funds Expended	**$2,322,580**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	18	-
Bus	69	-
Total	**87**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$4,565	$0	$0	$4,565
Bus	$572,015	$196,284	$1,214,430	$335,286	$2,318,015
Total	**$572,015**	**$200,849**	**$1,214,430**	**$335,286**	**$2,322,580**

Summary of Operating Expenses (OE)

Labor	$21,526,114	71.6%
Materials and Supplies	$4,447,522	14.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,074,342	13.6%
Total Operating Expenses	**$30,047,978**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,976,578	$156,246	$4,565	397,522	58,241	477,081	32,580	0.0	21	18	14.3%	3.8
Bus	$28,071,400	$4,319,308	$2,318,015	21,948,633	6,377,043	3,902,753	309,645	0.0	88	69	21.6%	8.7
Total	**$30,047,978**	**$4,475,554**	**$2,322,580**	**22,346,155**	**6,435,284**	**4,379,834**	**342,225**	**0.0**	**109**	**87**	**20.2%**	

Performance Measures

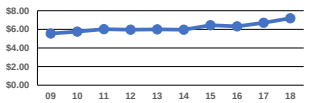
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.14	$60.67
Bus	$7.19	$90.66
Total	**$6.86**	**$87.80**

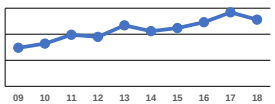
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.97	$33.94	0.1	1.8
Bus	$1.28	$4.40	1.6	20.6
Total	**$1.34**	**$4.67**	**1.5**	**18.8**

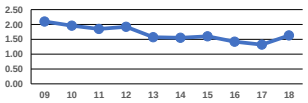
Operating Expense per Vehicle Revenue Mile: Bus



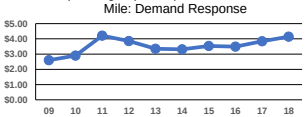
Operating Expense per Passenger Mile: Bus



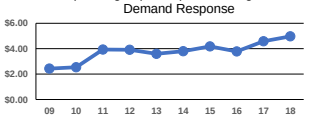
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



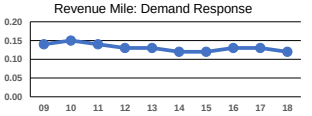
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scmtd.com/
110 Vernon Street
Santa Cruz, CA 95060

Santa Cruz Metropolitan Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA

58 **Square Miles**

163,703 **Population**

204 **Pop. Rank out of 498 UZAs**

Other UZAs Served

378 Watsonville, CA, 0 California Non-UZA

Service Area Statistics

446 **Square Miles**

274,146 **Population**

Service Consumption

30,361,339 **Annual Passenger Miles (PMT)**

5,120,721 **Annual Unlinked Trips (UPT)**

16,969 **Average Weekday Unlinked Trips**

8,365 **Average Saturday Unlinked Trips**

7,295 **Average Sunday Unlinked Trips**

Service Supplied

3,312,817 **Annual Vehicle Revenue Miles (VRM)**

251,643 **Annual Vehicle Revenue Hours (VRH)**

105 **Vehicles Operated in Maximum Service (VOMS)**

132 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90006

Reporter Type: Full Reporter

Financial Information

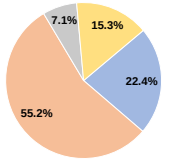
Sources of Operating Funds Expended

Fares and Directly Generated	$10,377,991	22.4%
Local Funds	$25,549,853	55.2%
State Funds	$3,300,877	7.1%
Federal Assistance	$7,098,403	15.3%
Total Operating Funds Expended	**$46,327,124**	100.0%

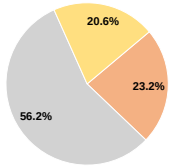
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$624,070	23.2%
State Funds	$1,509,423	56.2%
Federal Assistance	$552,749	20.6%
Total Capital Funds Expended	**$2,686,242**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	12	-
Demand Response	29	-
Bus	64	-
Total	**105**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$380,153	$0	$0	$0	$380,153
Bus	$501,719	$975,384	$412,063	$416,923	$2,306,089
Total	**$881,872**	**$975,384**	**$412,063**	**$416,923**	**$2,686,242**

Summary of Operating Expenses (OE)

Labor	$37,607,428	82.2%
Materials and Supplies	$3,136,968	6.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,030,291	11.0%
Total Operating Expenses	**$45,774,687**	100.0%
Reconciling OE Cash Expenditures	$552,437	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,521,454	$1,564,281	$0	8,629,571	290,419	603,288	23,296	0.0	19	12	36.8%	11.3
Demand Response	$5,269,932	$287,363	$380,153	500,554	72,209	454,409	43,963	0.0	32	29	9.4%	5.9
Bus	$35,983,301	$7,905,278	$2,306,089	21,231,214	4,758,093	2,255,120	184,384	0.0	81	64	21.0%	13.5
Total	**$45,774,687**	**$9,756,922**	**$2,686,242**	**30,361,339**	**5,120,721**	**3,312,817**	**251,643**	**0.0**	**132**	**105**	**20.5%**	

Performance Measures

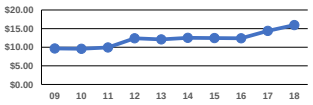
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.49	$194.09
Demand Response	$11.60	$119.87
Bus	$15.96	$195.15
Total	**$13.82**	**$181.90**

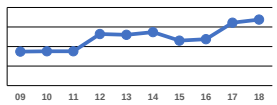
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.52	$15.57	0.5	12.5
Demand Response	$10.53	$72.98	0.2	1.6
Bus	$1.69	$7.56	2.1	25.8
Total	**$1.51**	**$8.94**	**1.5**	**20.3**

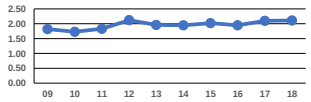
Operating Expense per Vehicle Revenue Mile: Bus



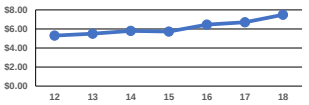
Operating Expense per Passenger Mile: Bus



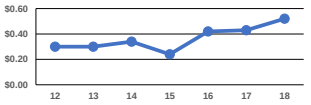
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



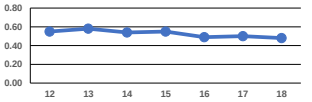
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.modestoareaexpress.com/
1010 Tenth Street
P.O. Box 642
Modesto, CA 95354

City of Modesto dba Modesto Area Express

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA

92 **Square Miles**
358,172 **Population**
105 **Pop. Rank out of 498 UZAs**

Other UZAs Served

351 Livermore, CA, 345 Manteca, CA

Service Area Statistics

59 **Square Miles**
253,607 **Population**

Service Consumption

9,825,835 **Annual Passenger Miles (PMT)**
2,686,938 **Annual Unlinked Trips (UPT)**
9,179 **Average Weekday Unlinked Trips[1]**
4,381 **Average Saturday Unlinked Trips[1]**
2,182 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,299,413 **Annual Vehicle Revenue Miles (VRM)**
192,550 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
83 **Vehicles Available for Maximum Service (VAMS)**

Database Information

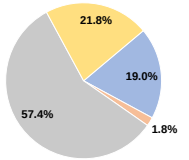
NTDID: 90007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,347,746	19.0%
Local Funds	$322,324	1.8%
State Funds	$10,119,120	57.4%
Federal Assistance	$3,840,600	21.8%
Total Operating Funds Expended	**$17,629,790**	100.0%

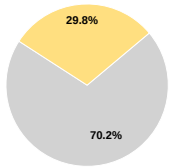
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,560,625	70.2%
Federal Assistance	$1,085,737	29.8%
Total Capital Funds Expended	**$3,646,362**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,833,427	16.3%
Materials and Supplies	$1,890,268	10.9%
Purchased Transportation	$10,846,805	62.4%
Other Operating Expenses	$1,810,603	10.4%
Total Operating Expenses	**$17,381,103**	100.0%
Reconciling OE Cash Expenditures	$248,687	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Demand Response - Taxi	-	5	$0	$0	$0	$0	$0
Bus	-	46	$1,689,136	$930,577	$1,001,351	$25,298	$3,646,362
Total	**-**	**63**	**$1,689,136**	**$930,577**	**$1,001,351**	**$25,298**	**$3,646,362**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,851,334	$271,445	$0	625,770	92,025	371,842	28,974	0.0	18	12	33.3%	5.0
Demand Response - Taxi	$108,962	$13,640	$0	28,135	5,864	23,663	2,345	0.0	5	5	0.0%	0.0
Bus	$14,420,807	$2,512,594	$3,646,362	9,171,930	2,589,049	1,903,908	161,231	0.0	60	46	23.3%	8.4
Total	**$17,381,103**	**$2,797,679**	**$3,646,362**	**9,825,835**	**2,686,938**	**2,299,413**	**192,550**	**0.0**	**83**	**63**	**24.1%**	

Performance Measures

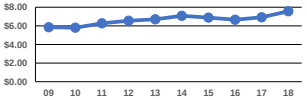
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.67	$98.41
Demand Response - Taxi	$4.60	$46.47
Bus	$7.57	$89.44
Total	**$7.56**	**$90.27**

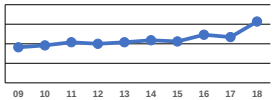
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.56	$30.98	0.2	3.2
Demand Response - Taxi	$3.87	$18.58	0.2	2.5
Bus	$1.57	$5.57	1.4	16.1
Total	**$1.77**	**$6.47**	**1.2**	**14.0**

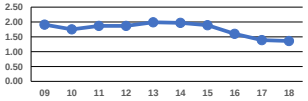
Operating Expense per Vehicle Revenue Mile: Bus



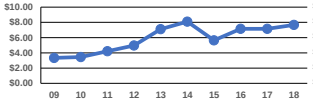
Operating Expense per Passenger Mile: Bus



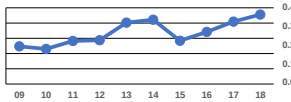
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



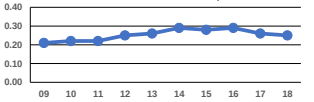
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.bigbluebus.com/
1660 Seventh Street
Santa Monica, CA 90401-3324

City of Santa Monica dba Big Blue Bus

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

59 **Square Miles**
855,918 **Population**

Service Consumption

49,242,239 **Annual Passenger Miles (PMT)**
13,208,810 **Annual Unlinked Trips (UPT)**
44,164 **Average Weekday Unlinked Trips**
20,303 **Average Saturday Unlinked Trips**
15,368 **Average Sunday Unlinked Trips**

Service Supplied

5,084,921 **Annual Vehicle Revenue Miles (VRM)**
571,160 **Annual Vehicle Revenue Hours (VRH)**
172 **Vehicles Operated in Maximum Service (VOMS)**
207 **Vehicles Available for Maximum Service (VAMS)**

Database Information

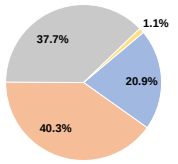
NTDID: 90008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$16,795,403	20.9%
Local Funds	$32,299,163	40.3%
State Funds	$30,258,617	37.7%
Federal Assistance	$850,921	1.1%
Total Operating Funds Expended	**$80,204,104**	100.0%

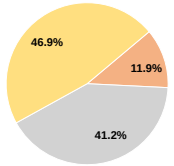
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$945,334	11.9%
State Funds	$3,276,245	41.2%
Federal Assistance	$3,731,238	46.9%
Total Capital Funds Expended	**$7,952,817**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	166	-	$4,611,910	$1,849,077	$1,139,125	$352,705	$7,952,817
Total	**166**	**6**	**$4,611,910**	**$1,849,077**	**$1,139,125**	**$352,705**	**$7,952,817**

Summary of Operating Expenses (OE)

Labor	$58,751,811	73.3%
Materials and Supplies	$7,773,061	9.7%
Purchased Transportation	$487,684	0.6%
Other Operating Expenses	$13,179,226	16.4%
Total Operating Expenses	**$80,191,782**	100.0%
Reconciling OE Cash Expenditures	$12,322	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$499,454	$8,932	$0	44,850	21,392	60,472	9,320	0.0	7	6	14.3%	3.7
Bus	$79,692,328	$11,721,083	$7,952,817	49,197,389	13,187,418	5,024,449	561,840	0.6	200	166	17.0%	6.4
Total	**$80,191,782**	**$11,730,015**	**$7,952,817**	**49,242,239**	**13,208,810**	**5,084,921**	**571,160**	**0.6**	**207**	**172**	**16.9%**	

Performance Measures

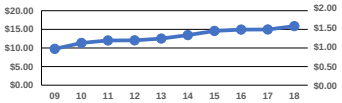
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.26	$53.59
Bus	$15.86	$141.84
Total	**$15.77**	**$140.40**

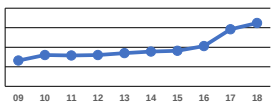
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.14	$23.35	0.4	2.3
Bus	$1.62	$6.04	2.6	23.5
Total	**$1.63**	**$6.07**	**2.6**	**23.1**

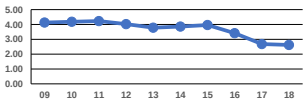
Operating Expense per Vehicle Revenue Mile: Bus



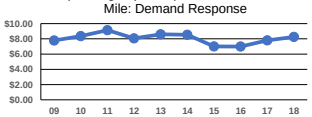
Operating Expense per Passenger Mile: Bus



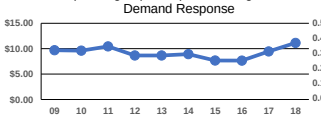
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



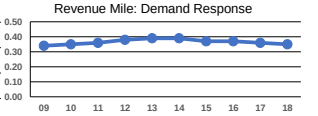
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.samtrans.com/
1250 San Carlos Avenue
P.O. Box 3006
San Carlos, CA 94070-1306

San Mateo County Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

97 **Square Miles**
777,905 **Population**

Service Consumption

51,053,970 **Annual Passenger Miles (PMT)**
11,819,988 **Annual Unlinked Trips (UPT)**
38,483 **Average Weekday Unlinked Trips[1]**
19,435 **Average Saturday Unlinked Trips[1]**
15,430 **Average Sunday Unlinked Trips[1]**

Service Supplied

9,747,017 **Annual Vehicle Revenue Miles (VRM)**
841,043 **Annual Vehicle Revenue Hours (VRH)**
399 **Vehicles Operated in Maximum Service (VOMS)**
463 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90009
Reporter Type: Full Reporter

Financial Information

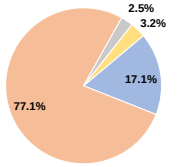
Sources of Operating Funds Expended

Fares and Directly Generated	$25,629,003	17.1%
Local Funds	$115,530,638	77.1%
State Funds	$3,777,581	2.5%
Federal Assistance	$4,850,910	3.2%
Total Operating Funds Expended	**$149,788,132**	100.0%

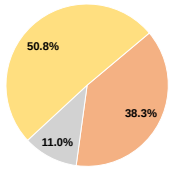
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$6,714,958	38.3%
State Funds	$1,921,762	11.0%
Federal Assistance	$8,908,910	50.8%
Total Capital Funds Expended	**$17,545,630**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	80	$0	$0	$0	$0	$0
Demand Response - Taxi	-	52	$0	$0	$0	$0	$0
Bus	191	76	$3,037,300	$471,042	$13,740,254	$297,034	$17,545,630
Total	**191**	**208**	**$3,037,300**	**$471,042**	**$13,740,254**	**$297,034**	**$17,545,630**

Summary of Operating Expenses (OE)

Labor	$73,697,597	53.3%
Materials and Supplies	$6,763,511	4.9%
Purchased Transportation	$32,791,231	23.7%
Other Operating Expenses	$24,942,389	18.0%
Total Operating Expenses	**$138,194,728**	100.0%
Reconciling OE Cash Expenditures	$11,593,404	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,047,085	$658,355	$0	2,743,486	258,865	1,935,204	150,801	0.0	90	80	11.1%	4.0
Demand Response - Taxi	$4,671,155	$252,385	$0	1,533,932	103,386	1,024,010	37,135	0.0	52	52	0.0%	0.0
Bus	$120,476,488	$14,831,331	$17,545,630	46,776,552	11,457,737	6,787,803	653,107	0.0	321	267	16.8%	9.1
Total	**$138,194,728**	**$15,742,071**	**$17,545,630**	**51,053,970**	**11,819,988**	**9,747,017**	**841,043**	**0.0**	**463**	**399**	**13.8%**	

Performance Measures

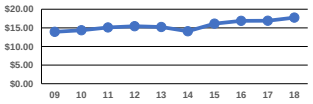
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.74	$86.52
Demand Response - Taxi	$4.56	$125.79
Bus	$17.75	$184.47
Total	**$14.18**	**$164.31**

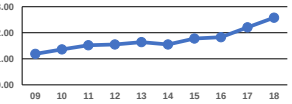
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.76	$50.40	0.1	1.7
Demand Response - Taxi	$3.05	$45.18	0.1	2.8
Bus	$2.58	$10.51	1.7	17.5
Total	**$2.71**	**$11.69**	**1.2**	**14.1**

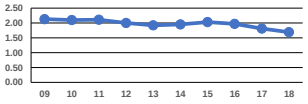
Operating Expense per Vehicle Revenue Mile: Bus



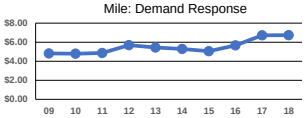
Operating Expense per Passenger Mile: Bus



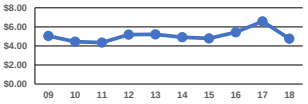
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



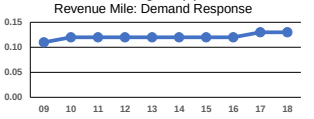
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://transit.torranceca.gov/
20500 Madrona Avenue
Torrance, CA 90503

City of Torrance dba Torrance Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

103 **Square Miles**
606,847 **Population**

Service Consumption

18,563,027 **Annual Passenger Miles (PMT)**
3,776,087 **Annual Unlinked Trips (UPT)**
12,287 **Average Weekday Unlinked Trips[1]**
6,460 **Average Saturday Unlinked Trips[1]**
4,128 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,370,761 **Annual Vehicle Revenue Miles (VRM)**
183,132 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Database Information

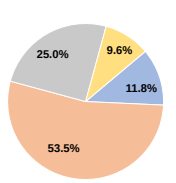
NTDID: 90010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,028,821	11.8%
Local Funds	$13,679,061	53.5%
State Funds	$6,405,604	25.0%
Federal Assistance	$2,465,796	9.6%
Total Operating Funds Expended	**$25,579,282**	100.0%

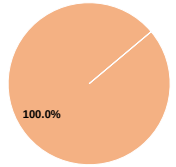
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$31,590	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$31,590**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response - Taxi	-	36
Bus	48	-
Total	**48**	**36**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$0	$0	$31,590	$0	$31,590
Total	**$0**	**$0**	**$31,590**	**$0**	**$31,590**

Summary of Operating Expenses (OE)

Labor	$19,763,429	78.6%
Materials and Supplies	$1,738,935	6.9%
Purchased Transportation	$415,336	1.7%
Other Operating Expenses	$3,239,838	12.9%
Total Operating Expenses	**$25,157,538**	100.0%
Reconciling OE Cash Expenditures	$421,744	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$475,069	$102,590	$0	341,662	63,539	260,766	14,796	0.0	36	36	0.0%	0.0
Bus	$24,682,469	$2,442,015	$31,590	18,221,365	3,712,548	2,109,995	168,336	0.0	56	48	14.3%	5.1
Total	**$25,157,538**	**$2,544,605**	**$31,590**	**18,563,027**	**3,776,087**	**2,370,761**	**183,132**	**0.0**	**92**	**84**	**8.7%**	

Performance Measures

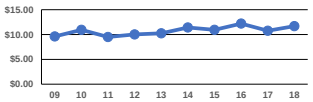
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.82	$32.11
Bus	$11.70	$146.63
Total	**$10.61**	**$137.37**

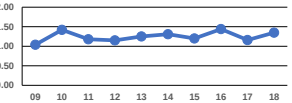
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$1.39	$7.48	0.2	4.3
Bus	$1.35	$6.65	1.8	22.1
Total	**$1.36**	**$6.66**	**1.6**	**20.6**

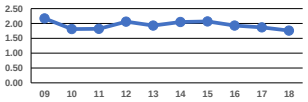
Operating Expense per Vehicle Revenue Mile: Bus



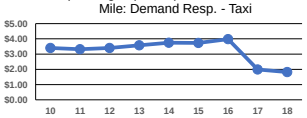
Operating Expense per Passenger Mile: Bus



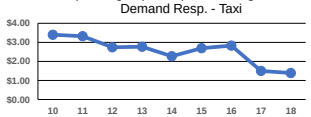
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



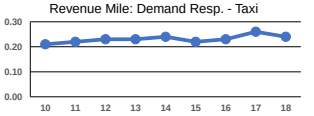
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.sanjoaquinrtd.com/
421 East Weber Avenue
P.O. Box 201010
Stockton, CA 95201

San Joaquin Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA

93	**Square Miles**
370,583	**Population**
102	**Pop. Rank out of 498 UZAs**

Other UZAs Served

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption

18,870,087	**Annual Passenger Miles (PMT)**
3,403,527	**Annual Unlinked Trips (UPT)**
11,996	**Average Weekday Unlinked Trips[1]**
3,316	**Average Saturday Unlinked Trips[1]**
2,756	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90012
Reporter Type: Full Reporter

Service Area Statistics

1,426	**Square Miles**
744,835	**Population**

Service Supplied

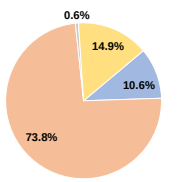
2,833,051	**Annual Vehicle Revenue Miles (VRM)**
187,101	**Annual Vehicle Revenue Hours (VRH)**
92	**Vehicles Operated in Maximum Service (VOMS)**
164	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,643,241	10.6%
Local Funds	$25,394,119	73.8%
State Funds	$223,314	0.6%
Federal Assistance	$5,139,112	14.9%
Total Operating Funds Expended	**$34,399,786**	100.0%

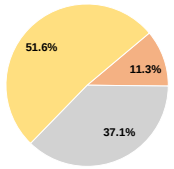
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,430,485	11.3%
State Funds	$4,704,065	37.1%
Federal Assistance	$6,541,409	51.6%
Total Capital Funds Expended	**$12,675,959**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$19,253,267	59.1%
Materials and Supplies	$2,326,359	7.1%
Purchased Transportation	$5,975,295	18.3%
Other Operating Expenses	$5,009,738	15.4%
Total Operating Expenses	**$32,564,659**	100.0%
Reconciling OE Cash Expenditures	$1,835,127	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	11	$0	$0	$0	$0	$0
Demand Response - Taxi	-	18	$0	$0	$0	$0	$0
Bus	41	22	$4,225,554	$876,487	$6,020,065	$1,553,853	$12,675,959
Total	**41**	**51**	**$4,225,554**	**$876,487**	**$6,020,065**	**$1,553,853**	**$12,675,959**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,227,361	$771,718	$0	6,910,623	155,996	459,908	14,018	0.0	18	11	38.9%	16.6
Demand Response - Taxi	$1,859,717	$179,272	$0	313,587	55,975	336,311	14,429	0.0	18	18	0.0%	12.0
Bus	$28,477,581	$2,416,327	$12,675,959	11,645,877	3,191,556	2,036,832	158,654	0.0	128	63	50.8%	6.1
Total	**$32,564,659**	**$3,367,317**	**$12,675,959**	**18,870,087**	**3,403,527**	**2,833,051**	**187,101**	**0.0**	**164**	**92**	**43.9%**	

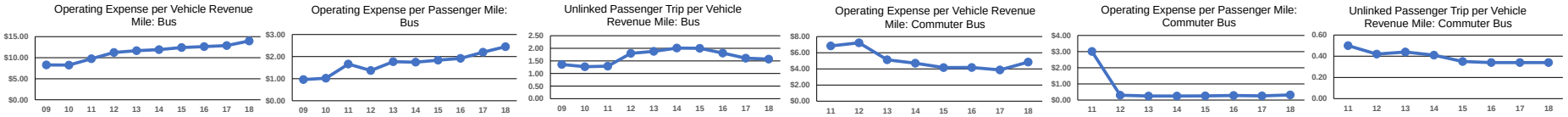
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.84	$158.89
Demand Response - Taxi	$5.53	$128.89
Bus	$13.98	$179.49
Total	**$11.49**	**$174.05**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.32	$14.28	0.3	11.1
Demand Response - Taxi	$5.93	$33.22	0.2	3.9
Bus	$2.45	$8.92	1.6	20.1
Total	**$1.73**	**$9.57**	**1.2**	**18.2**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.vta.org/
3331 North First Street
San Jose, CA 95134-1927

Santa Clara Valley Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA

286 **Square Miles**

1,664,496 **Population**

29 **Pop. Rank out of 498 UZAs**

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 **Square Miles**

1,956,598 **Population**

Service Consumption

191,785,839 **Annual Passenger Miles (PMT)**

37,511,168 **Annual Unlinked Trips (UPT)**

121,658 **Average Weekday Unlinked Trips[1]**

63,655 **Average Saturday Unlinked Trips[1]**

53,250 **Average Sunday Unlinked Trips[1]**

Service Supplied

24,936,784 **Annual Vehicle Revenue Miles (VRM)**

1,924,590 **Annual Vehicle Revenue Hours (VRH)**

642 **Vehicles Operated in Maximum Service (VOMS)**

862 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90013

Reporter Type: Full Reporter

Financial Information

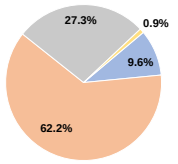
Sources of Operating Funds Expended

Fares and Directly Generated	$44,452,749	9.6%
Local Funds	$288,744,718	62.2%
State Funds	$126,689,432	27.3%
Federal Assistance	$4,230,467	0.9%
Total Operating Funds Expended	**$464,117,366**	100.0%

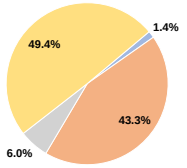
Sources of Capital Funds Expended

Fares and Directly Generated	$3,225,300	1.4%
Local Funds	$101,853,112	43.3%
State Funds	$14,021,291	6.0%
Federal Assistance	$116,332,756	49.4%
Total Capital Funds Expended	**$235,432,459**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	136
Demand Response - Taxi	-	49
Light Rail	61	-
Bus	384	12
Total	**445**	**197**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Demand Response - Taxi	$0	$0	$0	$0	$0
Light Rail	$1,736,336	$27,021,584	$1,966,937	$0	$30,724,857
Bus	$9,212,617	$14,927,694	$8,569,507	$531,011	$33,240,829
Total	**$10,948,953**	**$41,949,278**	**$10,536,444**	**$531,011**	**$63,965,686**

Summary of Operating Expenses (OE)

Labor	$290,382,523	70.8%
Materials and Supplies	$48,697,600	11.9%
Purchased Transportation	$21,733,271	5.3%
Other Operating Expenses	$49,416,079	12.0%
Total Operating Expenses	**$410,229,473**	100.0%
Reconciling OE Cash Expenditures	$53,887,893	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$17,426,388	$1,485,110	$0	4,521,225	385,735	4,341,115	247,793	0.0	229	136	40.6%	4.2
Demand Response - Taxi	$3,922,522	$558,624	$0	1,816,784	144,991	1,203,051	77,095	0.0	49	49	0.0%	0.0
Light Rail	$128,622,203	$8,031,206	$30,724,857	46,981,059	8,507,096	3,314,903	220,589	81.0	99	61	38.4%	16.7
Bus	$260,258,360	$26,479,369	$33,240,829	138,466,771	28,473,346	16,077,715	1,379,113	1.1	485	396	18.4%	8.7
Total	**$410,229,473**	**$36,554,309**	**$63,965,686**	**191,785,839**	**37,511,168**	**24,936,784**	**1,924,590**	**82.1**	**862**	**642**	**25.5%**	

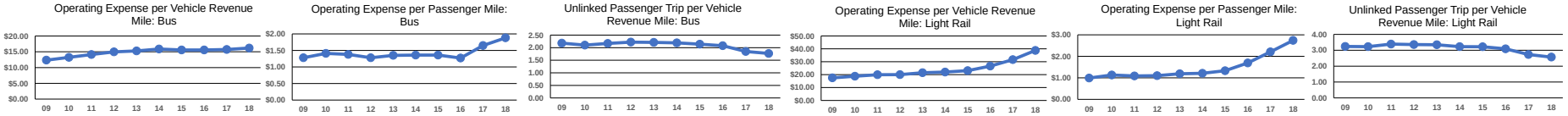
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.01	$70.33
Demand Response - Taxi	$3.26	$50.88
Light Rail	$38.80	$583.09
Bus	$16.19	$188.71
Total	**$16.45**	**$213.15**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.85	$45.18	0.1	1.6
Demand Response - Taxi	$2.16	$27.05	0.1	1.9
Light Rail	$2.74	$15.12	2.6	38.6
Bus	$1.88	$9.14	1.8	20.6
Total	**$2.14**	**$10.94**	**1.5**	**19.5**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.actransit.org/
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA

524 **Square Miles**

3,281,212 **Population**

13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA

Service Area Statistics

364 **Square Miles**

1,425,275 **Population**

Service Consumption

207,299,071 **Annual Passenger Miles (PMT)**

52,789,850 **Annual Unlinked Trips (UPT)**

172,559 **Average Weekday Unlinked Trips**

87,371 **Average Saturday Unlinked Trips**

77,293 **Average Sunday Unlinked Trips**

Service Supplied

27,059,822 **Annual Vehicle Revenue Miles (VRM)**

2,460,285 **Annual Vehicle Revenue Hours (VRH)**

794 **Vehicles Operated in Maximum Service (VOMS)**

944 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90014

Reporter Type: Full Reporter

Financial Information

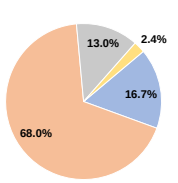
Sources of Operating Funds Expended

Fares and Directly Generated	$74,314,441	16.7%
Local Funds	$302,964,661	68.0%
State Funds	$57,799,338	13.0%
Federal Assistance	$10,623,622	2.4%
Total Operating Funds Expended	**$445,702,062**	100.0%

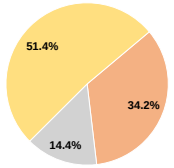
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$25,495,332	34.2%
State Funds	$10,730,129	14.4%
Federal Assistance	$38,244,932	51.4%
Total Capital Funds Expended	**$74,470,393**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	121	-
Demand Response	-	216
Bus	443	14
Total	**564**	**230**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$19,964,651	$3,334,849	$1,305,663	$0	$24,605,163
Total	**$19,964,651**	**$3,334,849**	**$1,305,663**	**$0**	**$24,605,163**

Summary of Operating Expenses (OE)

Labor	$317,057,848	71.4%
Materials and Supplies	$28,361,556	6.4%
Purchased Transportation	$43,057,745	9.7%
Other Operating Expenses	$55,512,265	12.5%
Total Operating Expenses	**$443,989,414**	100.0%
Reconciling OE Cash Expenditures	$1,712,648	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$28,002,256	$6,346,883	$0	35,370,072	2,545,674	1,653,436	100,488	0.0	125	121	3.2%	9.8
Demand Response	$41,056,241	$2,917,515	$0	7,095,706	770,782	6,187,208	423,608	0.0	271	216	20.3%	7.0
Bus	$374,930,917	$59,787,601	$24,605,163	164,833,293	49,473,394	19,219,178	1,936,189	0.0	548	457	16.6%	7.8
Total	**$443,989,414**	**$69,051,999**	**$24,605,163**	**207,299,071**	**52,789,850**	**27,059,822**	**2,460,285**	**0.0**	**944**	**794**	**15.9%**	

Performance Measures

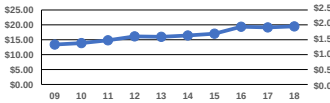
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$16.94	$278.66
Demand Response	$6.64	$96.92
Bus	$19.51	$193.64
Total	**$16.41**	**$180.46**

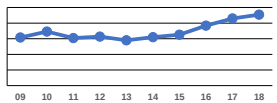
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.79	$11.00	1.5	25.3
Demand Response	$5.79	$53.27	0.1	1.8
Bus	$2.27	$7.58	2.6	25.6
Total	**$2.14**	**$8.41**	**2.0**	**21.5**

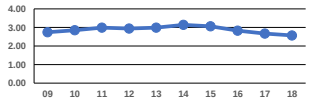
Operating Expense per Vehicle Revenue Mile: Bus



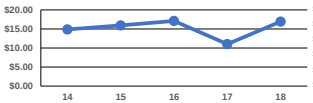
Operating Expense per Passenger Mile: Bus



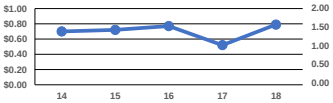
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



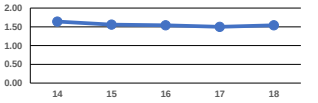
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sfmta.com/
1 South Van Ness Ave
8th Floor
San Francisco, CA 94103-5417

City and County of San Francisco dba San Francisco Municipal Transportation Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

445,233,922 **Annual Passenger Miles (PMT)**
225,056,242 **Annual Unlinked Trips (UPT)**
713,379 **Average Weekday Unlinked Trips**
441,362 **Average Saturday Unlinked Trips**
362,046 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics

49 **Square Miles**
883,963 **Population**

Service Supplied

27,783,908 **Annual Vehicle Revenue Miles (VRM)**
3,780,875 **Annual Vehicle Revenue Hours (VRH)**
1,014 **Vehicles Operated in Maximum Service (VOMS)**
1,365 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

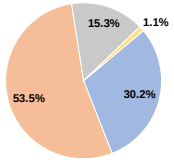
Sources of Operating Funds Expended

Fares and Directly Generated	$267,004,533	30.2%
Local Funds	$473,566,832	53.5%
State Funds	$135,312,505	15.3%
Federal Assistance	$9,437,452	1.1%
Total Operating Funds Expended	**$885,321,322**	100.0%

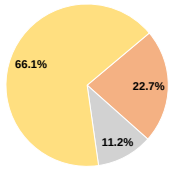
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$116,173,698	22.7%
State Funds	$57,302,074	11.2%
Federal Assistance	$338,865,381	66.1%
Total Capital Funds Expended	**$512,341,153**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Cable Car	27	-	$2,936,282	$122,735	$0	$0	$3,059,017
Demand Response	-	139	$2,559,172	$0	$0	$0	$2,559,172
Light Rail	146	-	$32,600,343	$221,718,298	$7,165,794	$0	$261,484,435
Bus	493	-	$122,276,321	$8,350,920	$15,786,411	$0	$146,413,652
Street Car Rail	23	-	$9,283,432	$104,803	$24,396	$0	$9,412,631
Trolleybus	186	-	$89,007,060	$154,787	$250,399	$0	$89,412,246
Total	**875**	**139**	**$258,662,610**	**$230,451,543**	**$23,227,000**	**$0**	**$512,341,153**

Summary of Operating Expenses (OE)

Labor	$645,304,666	75.1%
Materials and Supplies	$70,269,880	8.2%
Purchased Transportation	$20,768,627	2.4%
Other Operating Expenses	$122,481,676	14.3%
Total Operating Expenses	**$858,824,849**	100.0%
Reconciling OE Cash Expenditures	$26,496,473	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Cable Car	$68,020,768	$26,834,155	$3,059,017	7,880,988	6,292,346	298,274	145,396	8.8	40	27	32.5%	107.6
Demand Response	$21,304,495	$1,227,070	$2,559,172	2,776,611	445,651	1,826,069	259,338	0.0	159	139	12.6%	4.3
Light Rail	$221,060,950	$40,047,477	$261,484,435	136,717,088	49,833,591	5,324,769	556,545	64.4	167	146	12.6%	20.6
Bus	$341,478,471	$89,852,474	$146,413,652	220,051,925	111,809,076	14,626,744	1,868,233	0.1	655	493	24.7%	7.7
Street Car Rail	$31,341,891	$6,007,713	$9,412,631	10,735,370	7,475,775	457,759	96,300	18.7	50	23	54.0%	77.7
Trolleybus	$175,618,274	$39,538,150	$89,412,246	67,071,940	49,199,803	5,250,293	855,063	163.3	294	186	36.7%	12.3
Total	**$858,824,849**	**$203,507,039**	**$512,341,153**	**445,233,922**	**225,056,242**	**27,783,908**	**3,780,875**	**255.3**	**1,365**	**1,014**	**25.7%**	

Performance Measures

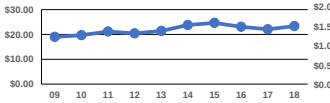
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	$228.05	$467.83
Demand Response	$11.67	$82.15
Light Rail	$41.52	$397.20
Bus	$23.35	$182.78
Street Car Rail	$68.47	$325.46
Trolleybus	$33.45	$205.39
Total	**$30.91**	**$227.15**

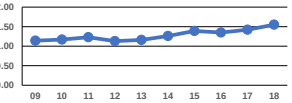
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	$8.63	$10.81	21.1	43.3
Demand Response	$7.67	$47.81	0.2	1.7
Light Rail	$1.62	$4.44	9.4	89.5
Bus	$1.55	$3.05	7.6	59.8
Street Car Rail	$2.92	$4.19	16.3	77.6
Trolleybus	$2.62	$3.57	9.4	57.5
Total	**$1.93**	**$3.82**	**8.1**	**59.5**

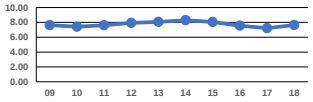
Operating Expense per Vehicle Revenue Mile: Bus



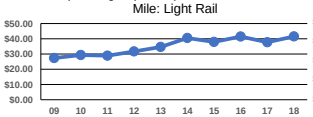
Operating Expense per Passenger Mile: Bus



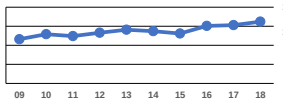
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



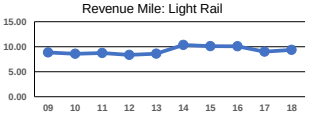
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goldengate.org/
Presidio Station
P.O. Box 9000
San Francisco, CA 94129-0601

Golden Gate Bridge, Highway and Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA

524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

123 Santa Rosa, CA, 428 Petaluma, CA

Service Consumption

86,431,958 **Annual Passenger Miles (PMT)**
5,774,981 **Annual Unlinked Trips (UPT)**
19,608 **Average Weekday Unlinked Trips**
8,290 **Average Saturday Unlinked Trips**
6,833 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90016
Reporter Type: Full Reporter

Service Area Statistics

145 **Square Miles**
896,089 **Population**

Service Supplied

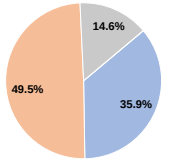
4,826,962 **Annual Vehicle Revenue Miles (VRM)**
287,290 **Annual Vehicle Revenue Hours (VRH)**
154 **Vehicles Operated in Maximum Service (VOMS)**
175 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$40,201,105	35.9%
Local Funds	$55,511,663	49.5%
State Funds	$16,395,292	14.6%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$112,108,060**	100.0%

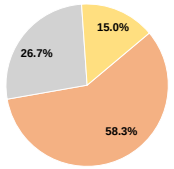
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$10,268,167	58.3%
State Funds	$4,693,130	26.7%
Federal Assistance	$2,636,559	15.0%
Total Capital Funds Expended	**$17,597,856**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$78,171,128	73.9%
Materials and Supplies	$12,272,395	11.6%
Purchased Transportation	$1,931,565	1.8%
Other Operating Expenses	$13,459,552	12.7%
Total Operating Expenses	**$105,834,640**	100.0%
Reconciling OE Cash Expenditures	$6,273,420	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	$0	$0	$0	$0	$0
Ferryboat	7	-	$11,810,708	$103,048	$1,455,079	$1,319,833	$14,688,668
Bus	132	-	$0	$2,082,067	$751,566	$75,555	$2,909,188
Total	**139**	**15**	**$11,810,708**	**$2,185,115**	**$2,206,645**	**$1,395,388**	**$17,597,856**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,001,792	$149,084	$0	406,656	37,762	389,273	22,875	0.0	18	15	16.7%	5.0
Ferryboat	$33,269,493	$21,255,591	$14,688,668	27,534,409	2,578,137	209,210	15,081	41.3	7	7	0.0%	28.7
Bus	$70,563,355	$15,070,720	$2,909,188	58,490,893	3,159,082	4,228,479	249,334	0.0	150	132	12.0%	10.2
Total	**$105,834,640**	**$36,475,395**	**$17,597,856**	**86,431,958**	**5,774,981**	**4,826,962**	**287,290**	**41.3**	**175**	**154**	**12.0%**	

Performance Measures

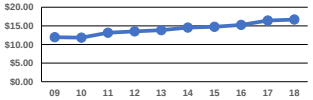
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.14	$87.51
Ferryboat	$159.02	$2,206.05
Bus	$16.69	$283.01
Total	**$21.93**	**$368.39**

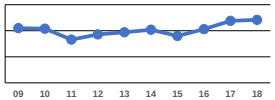
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.92	$53.01	0.1	1.7
Ferryboat	$1.21	$12.90	12.3	171.0
Bus	$1.21	$22.34	0.7	12.7
Total	**$1.22**	**$18.33**	**1.2**	**20.1**

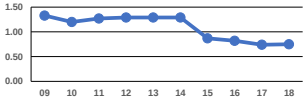
Operating Expense per Vehicle Revenue Mile: Bus



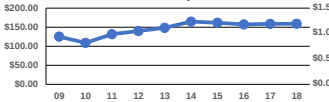
Operating Expense per Passenger Mile: Bus



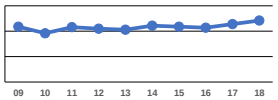
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



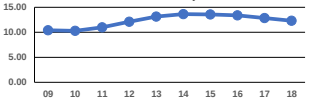
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.srcity.org/citybus
45 Stony Point Road
Santa Rosa, CA 95401-4446

City of Santa Rosa

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
181,594 **Population**

Service Consumption

7,229,615 **Annual Passenger Miles (PMT)**
1,811,688 **Annual Unlinked Trips (UPT)**
6,365 **Average Weekday Unlinked Trips**
2,787 **Average Saturday Unlinked Trips**
1,282 **Average Sunday Unlinked Trips**

Service Supplied

1,161,577 **Annual Vehicle Revenue Miles (VRM)**
106,443 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Database Information

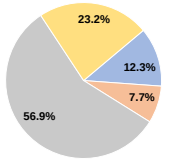
NTDID: 90017
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,559,569	12.3%
Local Funds	$983,246	7.7%
State Funds	$7,230,634	56.9%
Federal Assistance	$2,944,649	23.2%
Total Operating Funds Expended	**$12,718,098**	100.0%

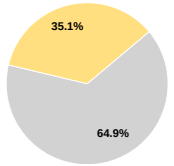
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$73,868	64.9%
Federal Assistance	$40,037	35.1%
Total Capital Funds Expended	**$113,905**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$0	$0	$0	$0	$0
Bus	24	2	$64,124	$8,039	$41,742	$0	$113,905
Total	**24**	**12**	**$64,124**	**$8,039**	**$41,742**	**$0**	**$113,905**

Summary of Operating Expenses (OE)

Labor	$7,634,665	60.3%
Materials and Supplies	$913,007	7.2%
Purchased Transportation	$1,216,863	9.6%
Other Operating Expenses	$2,888,151	22.8%
Total Operating Expenses	**$12,652,686**	100.0%
Reconciling OE Cash Expenditures	$65,412	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,248,456	$119,443	$0	257,302	39,814	200,624	16,335	0.0	12	10	16.7%	5.6
Bus	$11,404,230	$1,416,182	$113,905	6,972,313	1,771,874	960,953	90,108	0.0	30	26	13.3%	9.0
Total	**$12,652,686**	**$1,535,625**	**$113,905**	**7,229,615**	**1,811,688**	**1,161,577**	**106,443**	**0.0**	**42**	**36**	**14.3%**	

Performance Measures

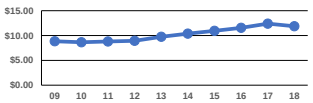
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.22	$76.43
Bus	$11.87	$126.56
Total	**$10.89**	**$118.87**

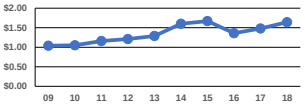
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.85	$31.36	0.2	2.4
Bus	$1.64	$6.44	1.8	19.7
Total	**$1.75**	**$6.98**	**1.6**	**17.0**

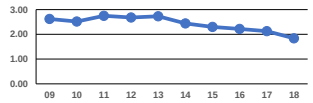
Operating Expense per Vehicle Revenue Mile: Bus



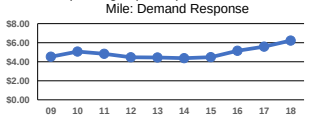
Operating Expense per Passenger Mile: Bus



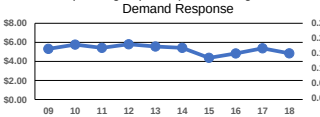
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



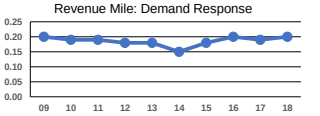
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sacrt.com/
1400 29th Street
P.O. Box 2110
Sacramento, CA 95812-2110

Sacramento Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

103,512,084 **Annual Passenger Miles (PMT)**
20,890,308 **Annual Unlinked Trips (UPT)**
73,382 **Average Weekday Unlinked Trips**
24,456 **Average Saturday Unlinked Trips**
17,432 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90019
Reporter Type: Full Reporter

Service Area Statistics

226 **Square Miles**
1,031,946 **Population**

Service Supplied

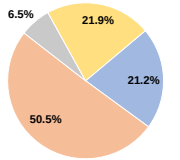
10,705,945 **Annual Vehicle Revenue Miles (VRM)**
807,817 **Annual Vehicle Revenue Hours (VRH)**
232 **Vehicles Operated in Maximum Service (VOMS)**
332 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$35,811,231	21.2%
Local Funds	$85,372,296	50.5%
State Funds	$10,926,094	6.5%
Federal Assistance	$37,101,033	21.9%
Total Operating Funds Expended	**$169,210,654**	100.0%

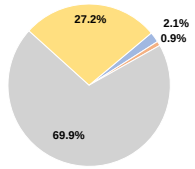
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$269,048	2.1%
Local Funds	$114,360	0.9%
State Funds	$9,087,575	69.9%
Federal Assistance	$3,537,422	27.2%
Total Capital Funds Expended	**$13,008,405**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$111,172,389	72.6%
Materials and Supplies	$11,427,685	7.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$30,583,737	20.0%
Total Operating Expenses	**$153,183,811**	100.0%
Reconciling OE Cash Expenditures	$3,014,613	
Purchased Transportation (Reported Separately)	$13,012,230 *	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Demand Response	8	-
Light Rail	69	-
Bus	155	-
Total	**232**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$116,996	$0	$0	$0	$116,996
Light Rail	$4,604,919	$2,182,879	$2,943,782	$344,395	$10,075,975
Bus	$0	$605,989	$1,695,833	$451,153	$2,752,975
Total	**$4,721,915**	**$2,788,868**	**$4,639,615**	**$795,548**	**$12,945,946**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$700,557	$20,976	$116,996	56,533	16,065	73,311	6,458	0.0	12	8	33.3%	1.0
Light Rail	$70,866,915	$13,031,615	$10,075,975	65,530,788	10,372,688	4,418,237	248,656	84.9	97	69	28.9%	24.0
Bus	$81,093,177	$14,223,640	$2,752,975	37,924,763	10,501,555	6,214,397	552,703	0.0	223	155	30.5%	6.9
Total	**$152,660,649**	**$27,276,231**	**$12,945,946**	**103,512,084**	**20,890,308**	**10,705,945**	**807,817**	**84.9**	**332**	**232**	**30.1%**	

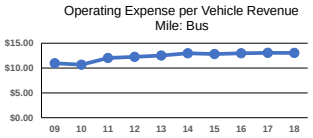
Performance Measures

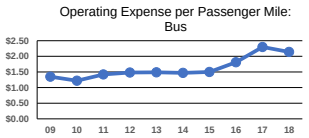
Service Efficiency

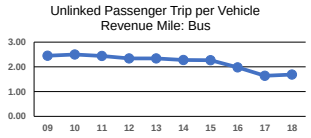
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.56	$108.48
Light Rail	$16.04	$285.00
Bus	$13.05	$146.72
Total	**$14.26**	**$188.98**

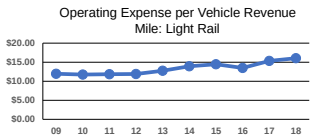
Service Effectiveness

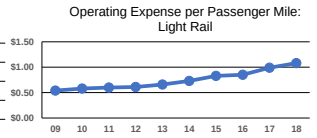
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.39	$43.61	0.2	2.5
Light Rail	$1.08	$6.83	2.3	41.7
Bus	$2.14	$7.72	1.7	19.0
Total	**$1.47**	**$7.31**	**2.0**	**25.9**

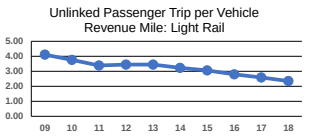












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sbmtd.gov/
550 Olive Street
Santa Barbara, CA 93101-1610

Santa Barbara Metropolitan Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
56 **Square Miles**
195,861 **Population**
184 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

52 **Square Miles**
199,668 **Population**

Service Consumption

25,748,791 **Annual Passenger Miles (PMT)**
6,288,980 **Annual Unlinked Trips (UPT)**
20,860 **Average Weekday Unlinked Trips**
10,807 **Average Saturday Unlinked Trips**
8,227 **Average Sunday Unlinked Trips**

Service Supplied

2,627,848 **Annual Vehicle Revenue Miles (VRM)**
219,011 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Database Information

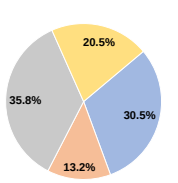
NTDID: 90020
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,896,956	30.5%
Local Funds	$3,409,749	13.2%
State Funds	$9,259,887	35.8%
Federal Assistance	$5,317,300	20.5%
Total Operating Funds Expended	$25,883,892	100.0%

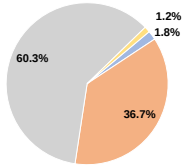
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$47,340	1.8%
Local Funds	$955,212	36.7%
State Funds	$1,570,778	60.3%
Federal Assistance	$30,114	1.2%
Total Capital Funds Expended	$2,603,444	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	93	-
Total	93	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$1,137,067	$863,568	$403,300	$199,509	$2,603,444
Total	$1,137,067	$863,568	$403,300	$199,509	$2,603,444

Summary of Operating Expenses (OE)

Labor	$20,013,534	80.0%
Materials and Supplies	$2,428,974	9.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,572,326	10.3%
Total Operating Expenses	$25,014,834	100.0%
Reconciling OE Cash Expenditures	$869,058	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$25,014,834	$6,990,789	$2,603,444	25,748,791	6,288,980	2,627,848	219,011	0.0	112	93	17.0%	10.7
Total	$25,014,834	$6,990,789	$2,603,444	25,748,791	6,288,980	2,627,848	219,011	0.0	112	93	17.0%	

Performance Measures

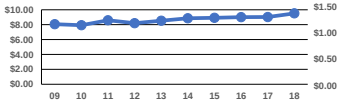
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.52	$114.22
Total	$9.52	$114.22

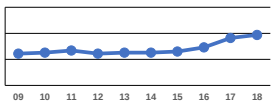
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.97	$3.98	2.4	28.7
Total	$0.97	$3.98	2.4	28.7

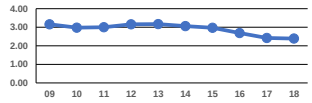
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.norwalk.org/city-hall/departments/norwalk-transit-sy
12700 Norwalk Boulevard
Norwalk, CA 90650

City of Norwalk dba Norwalk Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

37 **Square Miles**
637,365 **Population**

Service Consumption

6,208,325 **Annual Passenger Miles (PMT)**
1,483,412 **Annual Unlinked Trips (UPT)**
5,409 **Average Weekday Unlinked Trips**
1,342 **Average Saturday Unlinked Trips**
806 **Average Sunday Unlinked Trips**

Service Supplied

1,100,791 **Annual Vehicle Revenue Miles (VRM)**
101,137 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Financial Information

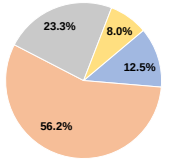
Sources of Operating Funds Expended

Fares and Directly Generated	$1,602,411	12.5%
Local Funds	$7,233,457	56.2%
State Funds	$2,991,831	23.3%
Federal Assistance	$1,033,966	8.0%
Total Operating Funds Expended	**$12,861,665**	100.0%

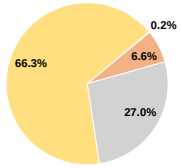
Sources of Capital Funds Expended

Fares and Directly Generated	$4,444	0.2%
Local Funds	$177,168	6.6%
State Funds	$726,235	27.0%
Federal Assistance	$1,786,447	66.3%
Total Capital Funds Expended	**$2,694,294**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	5
Bus	24	-
Total	**24**	**5**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$144,566	$0	$0	$0	$144,566
Bus	$1,726,496	$64,915	$0	$758,317	$2,549,728
Total	**$1,871,062**	**$64,915**	**$0**	**$758,317**	**$2,694,294**

Summary of Operating Expenses (OE)

Labor	$9,721,428	79.2%
Materials and Supplies	$874,767	7.1%
Purchased Transportation	$334,656	2.7%
Other Operating Expenses	$1,336,138	10.9%
Total Operating Expenses	**$12,266,989**	100.0%
Reconciling OE Cash Expenditures	$594,676	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$392,794	$17,337	$144,566	76,091	22,344	48,238	6,401	0.0	7	5	28.6%	5.1
Bus	$11,874,195	$1,219,874	$2,549,728	6,132,234	1,461,068	1,052,553	94,736	0.0	33	24	27.3%	6.2
Total	**$12,266,989**	**$1,237,211**	**$2,694,294**	**6,208,325**	**1,483,412**	**1,100,791**	**101,137**	**0.0**	**40**	**29**	**27.5%**	

Performance Measures

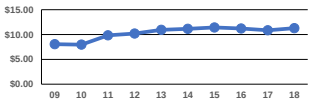
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.14	$61.36
Bus	$11.28	$125.34
Total	**$11.14**	**$121.29**

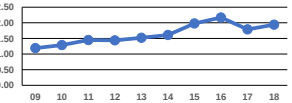
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.16	$17.58	0.5	3.5
Bus	$1.94	$8.13	1.4	15.4
Total	**$1.98**	**$8.27**	**1.3**	**14.7**

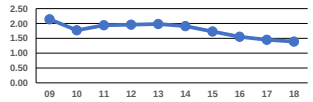
Operating Expense per Vehicle Revenue Mile: Bus



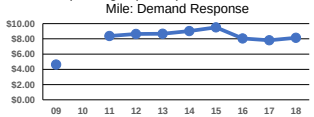
Operating Expense per Passenger Mile: Bus



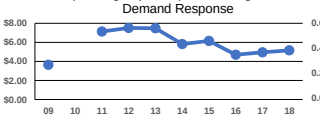
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



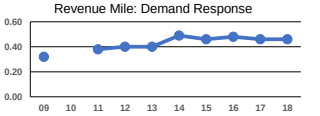
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lbtransit.com/
1963 East Anaheim Street
Long Beach, CA 90801-0731

Long Beach Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

74,007,157 **Annual Passenger Miles (PMT)**
23,820,716 **Annual Unlinked Trips (UPT)**
74,894 **Average Weekday Unlinked Trips**
45,517 **Average Saturday Unlinked Trips**
42,587 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

100 **Square Miles**
849,028 **Population**

Service Supplied

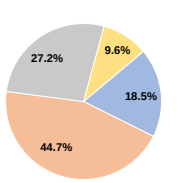
7,184,725 **Annual Vehicle Revenue Miles (VRM)**
737,437 **Annual Vehicle Revenue Hours (VRH)**
197 **Vehicles Operated in Maximum Service (VOMS)**
241 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$16,147,175	18.5%
Local Funds	$39,076,054	44.7%
State Funds	$23,758,107	27.2%
Federal Assistance	$8,432,428	9.6%
Total Operating Funds Expended	**$87,413,764**	100.0%

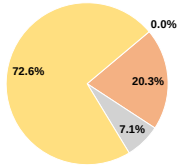
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$4,900	0.0%
Local Funds	$6,092,280	20.3%
State Funds	$2,130,899	7.1%
Federal Assistance	$21,775,582	72.6%
Total Capital Funds Expended	**$30,003,661**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	10
Bus	187	-
Total	**187**	**10**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$194,794	$0	$0	$0	$194,794
Bus	$26,071,693	$1,640,893	$382,239	$1,714,042	$29,808,867
Total	**$26,266,487**	**$1,640,893**	**$382,239**	**$1,714,042**	**$30,003,661**

Summary of Operating Expenses (OE)

Labor	$65,487,177	74.9%
Materials and Supplies	$8,248,729	9.4%
Purchased Transportation	$644,193	0.7%
Other Operating Expenses	$13,025,708	14.9%
Total Operating Expenses	**$87,405,807**	100.0%
Reconciling OE Cash Expenditures	$7,957	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$828,552	$65,200	$194,794	185,719	38,986	231,003	21,893	0.0	10	10	0.0%	4.0
Bus	$86,577,255	$14,231,904	$29,808,867	73,821,438	23,781,730	6,953,722	715,544	0.5	231	187	19.1%	6.7
Total	**$87,405,807**	**$14,297,104**	**$30,003,661**	**74,007,157**	**23,820,716**	**7,184,725**	**737,437**	**0.5**	**241**	**197**	**18.3%**	

Performance Measures

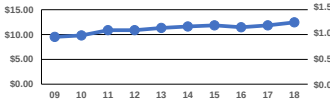
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.59	$37.85
Bus	$12.45	$121.00
Total	**$12.17**	**$118.53**

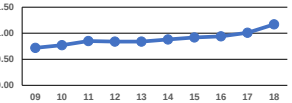
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.46	$21.25	0.2	1.8
Bus	$1.17	$3.64	3.4	33.2
Total	**$1.18**	**$3.67**	**3.3**	**32.3**

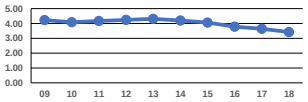
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

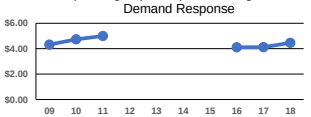


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

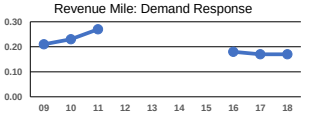


Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflamirada.org/departments/community-services/tra
13700 La Mirada Boulevard
La Mirada, CA 90638

City of La Mirada dba La Mirada Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

120,636 **Annual Passenger Miles (PMT)**
42,407 **Annual Unlinked Trips (UPT)**
158 **Average Weekday Unlinked Trips**
41 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90024
Reporter Type: Full Reporter

Service Area Statistics

8 **Square Miles**
50,139 **Population**

Service Supplied

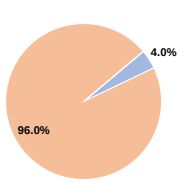
64,692 **Annual Vehicle Revenue Miles (VRM)**
7,258 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$33,988	4.0%
Local Funds	$815,115	96.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$849,103**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	7
Total	**-**	**7**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$79,095	9.3%
Materials and Supplies	$37,838	4.5%
Purchased Transportation	$653,212	76.9%
Other Operating Expenses	$78,958	9.3%
Total Operating Expenses	**$849,103**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$849,103	$33,988	$0	120,636	42,407	64,692	7,258	0.0	10	7	30.0%	9.6
Total	**$849,103**	**$33,988**	**$0**	**120,636**	**42,407**	**64,692**	**7,258**	**0.0**	**10**	**7**	**30.0%**	

Performance Measures

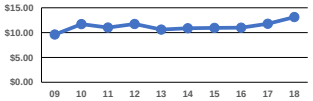
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.13	$116.99
Total	**$13.13**	**$116.99**

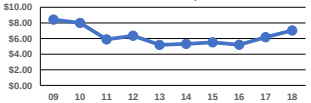
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.04	$20.02	0.7	5.8
Total	**$7.04**	**$20.02**	**0.7**	**5.8**

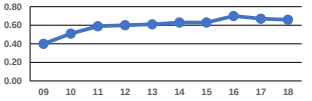
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sdmts.com/
1255 Imperial Avenue
Suite 1000
San Diego, CA 92101

San Diego Metropolitan Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA

732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

720 **Square Miles**
2,462,707 **Population**

Service Consumption

413,586,178 **Annual Passenger Miles (PMT)**
85,429,212 **Annual Unlinked Trips (UPT)**
275,045 **Average Weekday Unlinked Trips**
163,100 **Average Saturday Unlinked Trips**
121,284 **Average Sunday Unlinked Trips**

Service Supplied

33,323,214 **Annual Vehicle Revenue Miles (VRM)**
2,554,405 **Annual Vehicle Revenue Hours (VRH)**
793 **Vehicles Operated in Maximum Service (VOMS)**
944 **Vehicles Available for Maximum Service (VAMS)**

Database Information

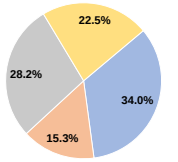
NTDID: 90026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$91,810,950	34.0%
Local Funds	$41,261,849	15.3%
State Funds	$76,325,801	28.2%
Federal Assistance	$60,787,492	22.5%
Total Operating Funds Expended	$270,186,092	100.0%

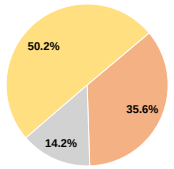
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$53,683,067	35.6%
State Funds	$21,419,349	14.2%
Federal Assistance	$75,691,652	50.2%
Total Capital Funds Expended	$150,794,068	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	19	$0	$0	$0	$0	$0
Demand Response	-	171	$2,319,862	$379,549	$0	$0	$2,699,411
Light Rail	97	-	$0	$13,550,929	$670,577	$0	$14,221,506
Bus	232	274	$49,775,296	$490,558	$83,349,297	$258,000	$133,873,151
Total	329	464	$52,095,158	$14,421,036	$84,019,874	$258,000	$150,794,068

Summary of Operating Expenses (OE)

Labor	$125,280,483	44.0%
Materials and Supplies	$28,108,115	9.9%
Purchased Transportation	$69,566,875	24.5%
Other Operating Expenses	$61,480,810	21.6%
Total Operating Expenses	$284,436,283	100.0%
Reconciling OE Cash Expenditures	-$14,250,191	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,384,988	$1,197,246	$0	6,917,513	283,135	342,749	11,657	0.5	24	19	20.8%	11.0
Demand Response	$20,194,758	$2,686,881	$2,699,411	6,977,458	596,699	4,674,819	257,128	0.0	175	171	2.3%	3.3
Light Rail	$90,313,010	$39,353,823	$14,221,506	214,376,455	36,995,201	8,656,486	478,175	108.4	130	97	25.4%	14.9
Bus	$171,543,527	$46,997,859	$133,873,151	185,314,752	47,554,177	19,649,160	1,807,445	2.5	615	506	17.7%	5.7
Total	$284,436,283	$90,235,809	$150,794,068	413,586,178	85,429,212	33,323,214	2,554,405	111.4	944	793	16.0%	

Performance Measures

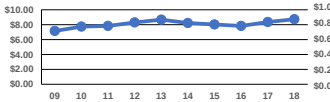
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.96	$204.60
Demand Response	$4.32	$78.54
Light Rail	$10.43	$188.87
Bus	$8.73	$94.91
Total	$8.54	$111.35

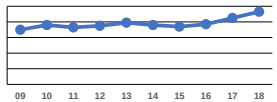
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.34	$8.42	0.8	24.3
Demand Response	$2.89	$33.84	0.1	2.3
Light Rail	$0.42	$2.44	4.3	77.4
Bus	$0.93	$3.61	2.4	26.3
Total	$0.69	$3.33	2.6	33.4

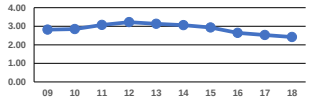
Operating Expense per Vehicle Revenue Mile: Bus



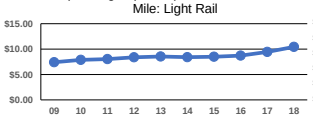
Operating Expense per Passenger Mile: Bus



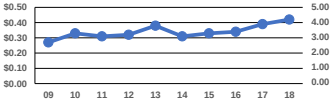
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



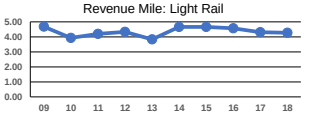
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.fresno.gov/transportation/
2223 G Street
Fresno, CA 93706-1631

City of Fresno dba Fresno Area Express

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA

171	**Square Miles**
654,628	**Population**
63	**Pop. Rank out of 498 UZAs**

Service Area Statistics

133	**Square Miles**
527,438	**Population**

Service Consumption

27,423,127	**Annual Passenger Miles (PMT)**
9,963,828	**Annual Unlinked Trips (UPT)**
32,203	**Average Weekday Unlinked Trips**
15,283	**Average Saturday Unlinked Trips**
13,364	**Average Sunday Unlinked Trips**

Service Supplied

5,550,287	**Annual Vehicle Revenue Miles (VRM)**
478,911	**Annual Vehicle Revenue Hours (VRH)**
150	**Vehicles Operated in Maximum Service (VOMS)**
167	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90027
Reporter Type: Full Reporter

Financial Information

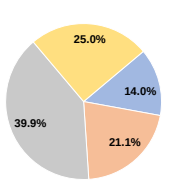
Sources of Operating Funds Expended

Fares and Directly Generated	$6,890,444	14.0%
Local Funds	$10,378,170	21.1%
State Funds	$19,656,351	39.9%
Federal Assistance	$12,340,277	25.0%
Total Operating Funds Expended	**$49,265,242**	100.0%

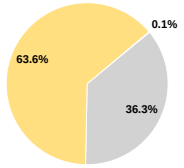
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$42,896	0.1%
State Funds	$10,419,651	36.3%
Federal Assistance	$18,262,382	63.6%
Total Capital Funds Expended	**$28,724,929**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	52
Bus	98	-
Total	**98**	**52**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$869,581	$90,724	$0	$0	$960,305
Bus	$5,340,644	$2,849,395	$368,856	$19,205,729	$27,764,624
Total	**$6,210,225**	**$2,940,119**	**$368,856**	**$19,205,729**	**$28,724,929**

Summary of Operating Expenses (OE)

Labor	$32,593,023	66.3%
Materials and Supplies	$4,390,418	8.9%
Purchased Transportation	$6,406,850	13.0%
Other Operating Expenses	$5,793,662	11.8%
Total Operating Expenses	**$49,183,953**	100.0%
Reconciling OE Cash Expenditures	$81,289	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,204,580	$294,817	$960,305	1,524,485	213,026	1,212,603	104,147	0.0	58	52	10.3%	3.9
Bus	$41,979,373	$6,068,176	$27,764,624	25,898,642	9,750,802	4,337,684	374,764	0.0	109	98	10.1%	6.2
Total	**$49,183,953**	**$6,362,993**	**$28,724,929**	**27,423,127**	**9,963,828**	**5,550,287**	**478,911**	**0.0**	**167**	**150**	**10.2%**	

Performance Measures

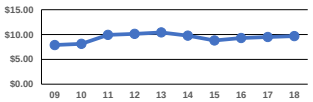
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.94	$69.18
Bus	$9.68	$112.02
Total	**$8.86**	**$102.70**

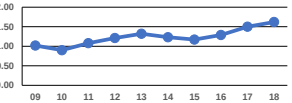
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.73	$33.82	0.2	2.0
Bus	$1.62	$4.31	2.2	26.0
Total	**$1.79**	**$4.94**	**1.8**	**20.8**

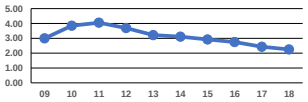
Operating Expense per Vehicle Revenue Mile: Bus



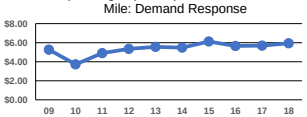
Operating Expense per Passenger Mile: Bus



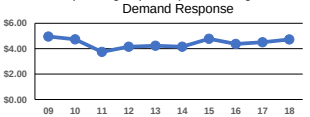
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



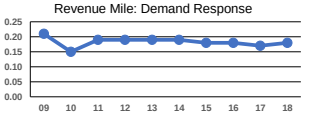
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.omnitrans.org/
1700 West Fifth Street
San Bernardino, CA 92411

Omnitrans

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

466 **Square Miles**
1,500,107 **Population**

Service Consumption

62,431,233 **Annual Passenger Miles (PMT)**
11,210,246 **Annual Unlinked Trips (UPT)**
36,693 **Average Weekday Unlinked Trips**
18,491 **Average Saturday Unlinked Trips**
13,473 **Average Sunday Unlinked Trips**

Service Supplied

11,415,447 **Annual Vehicle Revenue Miles (VRM)**
830,283 **Annual Vehicle Revenue Hours (VRH)**
250 **Vehicles Operated in Maximum Service (VOMS)**
280 **Vehicles Available for Maximum Service (VAMS)**

Database Information

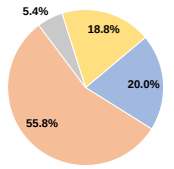
NTDID: 90029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$17,097,114	20.0%
Local Funds	$47,669,293	55.8%
State Funds	$4,588,890	5.4%
Federal Assistance	$16,027,909	18.8%
Total Operating Funds Expended	**$85,383,206**	100.0%

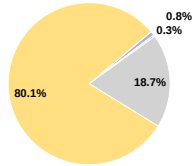
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$232,510	0.8%
Local Funds	$89,880	0.3%
State Funds	$5,183,243	18.7%
Federal Assistance	$22,189,816	80.1%
Total Capital Funds Expended	**$27,695,449**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$52,465,173	61.5%
Materials and Supplies	$7,635,317	8.9%
Purchased Transportation	$8,882,465	10.4%
Other Operating Expenses	$16,335,451	19.1%
Total Operating Expenses	**$85,318,406**	100.0%
Reconciling OE Cash Expenditures	$64,800	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	96	$3,473,377	$0	$210,021	$0	$3,683,398
Bus	147	7	$17,353,347	$2,888,096	$2,870,072	$900,536	$24,012,051
Total	**147**	**103**	**$20,826,724**	**$2,888,096**	**$3,080,093**	**$900,536**	**$27,695,449**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,514,125	$1,511,449	$3,683,398	5,521,135	378,087	2,430,867	157,556	0.0	100	96	4.0%	4.6
Bus	$71,804,281	$11,249,865	$24,012,051	56,910,098	10,832,159	8,984,580	672,727	11.2	180	154	14.4%	6.7
Total	**$85,318,406**	**$12,761,314**	**$27,695,449**	**62,431,233**	**11,210,246**	**11,415,447**	**830,283**	**11.2**	**280**	**250**	**10.7%**	

Performance Measures

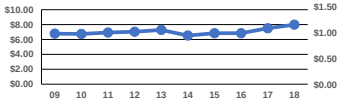
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.56	$85.77
Bus	$7.99	$106.74
Total	**$7.47**	**$102.76**

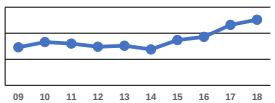
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.45	$35.74	0.2	2.4
Bus	$1.26	$6.63	1.2	16.1
Total	**$1.37**	**$7.61**	**1.0**	**13.5**

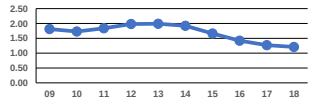
Operating Expense per Vehicle Revenue Mile: Bus



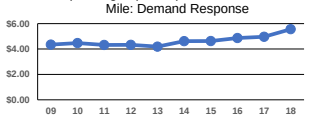
Operating Expense per Passenger Mile: Bus



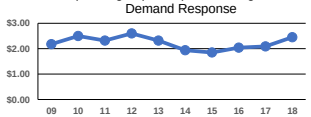
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



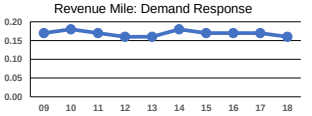
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gonctd.com/
810 Mission Avenue
Oceanside, CA 92054-2825

North County Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

403 **Square Miles**
849,420 **Population**

Service Consumption

89,747,700 **Annual Passenger Miles (PMT)**
10,662,534 **Annual Unlinked Trips (UPT)**
35,121 **Average Weekday Unlinked Trips**
18,272 **Average Saturday Unlinked Trips**
13,879 **Average Sunday Unlinked Trips**

Service Supplied

9,370,151 **Annual Vehicle Revenue Miles (VRM)**
647,756 **Annual Vehicle Revenue Hours (VRH)**
233 **Vehicles Operated in Maximum Service (VOMS)**
268 **Vehicles Available for Maximum Service (VAMS)**

Database Information

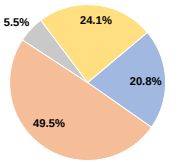
NTDID: 90030
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$19,745,022	20.8%
Local Funds	$46,929,115	49.5%
State Funds	$5,241,696	5.5%
Federal Assistance	$22,878,443	24.1%
Total Operating Funds Expended	**$94,794,276**	100.0%

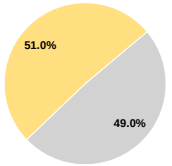
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,607,877	49.0%
Federal Assistance	$8,971,230	51.0%
Total Capital Funds Expended	**$17,579,107**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$13,634,447	14.6%
Materials and Supplies	$5,548,287	6.0%
Purchased Transportation	$54,814,735	58.8%
Other Operating Expenses	$19,191,711	20.6%
Total Operating Expenses	**$93,189,180**	100.0%
Reconciling OE Cash Expenditures	$1,605,096	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	-	24
Demand Response	-	55
Bus	-	146
Hybrid Rail	-	8
Total	**-**	**233**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$502,586	$10,365,622	$1,186,932	$59,043	$12,114,183
Demand Response	$0	$366,881	$453,050	$0	$819,931
Bus	$309,050	$1,493,254	$1,561,535	$0	$3,363,839
Hybrid Rail	$990,454	$135,505	$155,195	$0	$1,281,154
Total	**$1,802,090**	**$12,361,262**	**$3,356,712**	**$59,043**	**$17,579,107**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$16,592,479	$5,014,818	$12,114,183	37,902,707	1,433,125	1,376,954	34,747	82.2	35	24	31.4%	21.4
Demand Response	$10,186,310	$754,843	$819,931	2,111,383	187,965	1,826,204	116,638	0.0	55	55	0.0%	4.5
Bus	$46,639,573	$6,633,740	$3,363,839	28,003,119	6,508,713	5,456,012	463,855	0.0	166	146	12.1%	9.8
Hybrid Rail	$19,770,818	$2,750,014	$1,281,154	21,730,491	2,532,731	710,981	32,516	44.0	12	8	33.3%	12.0
Total	**$93,189,180**	**$15,153,415**	**$17,579,107**	**89,747,700**	**10,662,534**	**9,370,151**	**647,756**	**126.2**	**268**	**233**	**13.1%**	

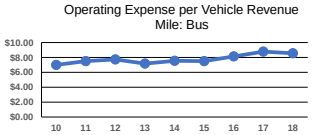
Performance Measures

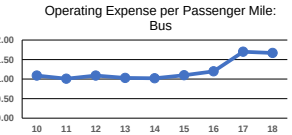
Service Efficiency

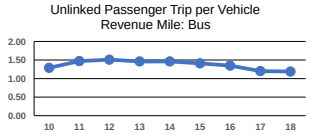
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$12.05	$477.52
Demand Response	$5.58	$87.33
Bus	$8.55	$100.55
Hybrid Rail	$27.81	$608.03
Total	**$9.95**	**$143.86**

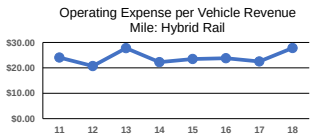
Service Effectiveness

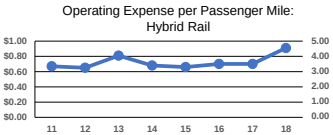
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.44	$11.58	1.0	41.2
Demand Response	$4.82	$54.19	0.1	1.6
Bus	$1.67	$7.17	1.2	14.0
Hybrid Rail	$0.91	$7.81	3.6	77.9
Total	**$1.04**	**$8.74**	**1.1**	**16.5**

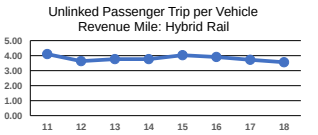












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riversidetransit.com/
1825 Third Street
P.O. Box 59968
Riverside, CA 92507

Riverside Transit Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87
Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 **Square Miles**
2,018,724 **Population**

Service Consumption

70,495,220 **Annual Passenger Miles (PMT)**
8,583,410 **Annual Unlinked Trips (UPT)**
28,276 **Average Weekday Unlinked Trips[1]**
14,277 **Average Saturday Unlinked Trips[1]**
10,342 **Average Sunday Unlinked Trips[1]**

Service Supplied

13,314,632 **Annual Vehicle Revenue Miles (VRM)**
871,286 **Annual Vehicle Revenue Hours (VRH)**
293 **Vehicles Operated in Maximum Service (VOMS)**
338 **Vehicles Available for Maximum Service (VAMS)**

Database Information

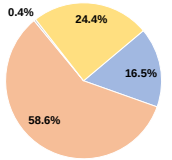
NTDID: 90031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$12,855,801	16.5%
Local Funds	$45,538,868	58.6%
State Funds	$319,482	0.4%
Federal Assistance	$18,991,277	24.4%
Total Operating Funds Expended	**$77,705,428**	100.0%

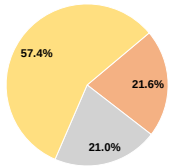
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,490,704	21.6%
State Funds	$1,451,019	21.0%
Federal Assistance	$3,964,382	57.4%
Total Capital Funds Expended	**$6,906,105**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$39,170,905	50.7%
Materials and Supplies	$3,876,961	5.0%
Purchased Transportation	$26,688,376	34.5%
Other Operating Expenses	$7,593,808	9.8%
Total Operating Expenses	**$77,330,050**	100.0%
Reconciling OE Cash Expenditures	$375,378	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	20	16	$0	$0	$0	$0	$0
Demand Response	-	97	$734,759	$0	$0	$0	$734,759
Demand Response - Taxi	-	15	$0	$0	$0	$0	$0
Bus	95	50	$1,795,667	$756,049	$2,312,332	$1,307,298	$6,171,346
Total	**115**	**178**	**$2,530,426**	**$756,049**	**$2,312,332**	**$1,307,298**	**$6,906,105**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$6,599,493	$765,583	$0	12,225,864	331,658	1,566,072	63,973	0.0	44	36	18.2%	3.8
Demand Response	$12,887,952	$1,451,607	$734,759	3,855,143	403,099	3,265,003	204,027	0.0	99	97	2.0%	2.7
Demand Response - Taxi	$510,729	$53,545	$0	197,838	12,803	197,838	7,147	0.0	15	15	0.0%	0.0
Bus	$57,331,876	$8,442,205	$6,171,346	54,216,375	7,835,850	8,285,719	596,139	0.0	180	145	19.4%	4.2
Total	**$77,330,050**	**$10,712,940**	**$6,906,105**	**70,495,220**	**8,583,410**	**13,314,632**	**871,286**	**0.0**	**338**	**293**	**13.3%**	

Performance Measures

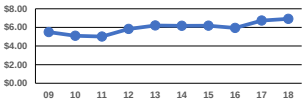
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.21	$103.16
Demand Response	$3.95	$63.17
Demand Response - Taxi	$2.58	$71.46
Bus	$6.92	$96.17
Total	**$5.81**	**$88.75**

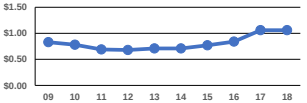
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.54	$19.90	0.2	5.2
Demand Response	$3.34	$31.97	0.1	2.0
Demand Response - Taxi	$2.58	$39.89	0.1	1.8
Bus	$1.06	$7.32	0.9	13.1
Total	**$1.10**	**$9.01**	**0.6**	**9.9**

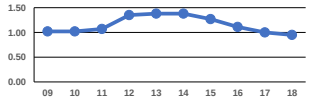
Operating Expense per Vehicle Revenue Mile: Bus



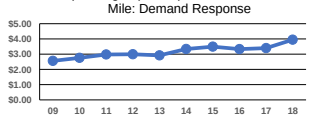
Operating Expense per Passenger Mile: Bus



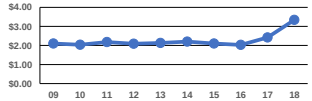
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



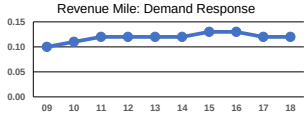
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.valleymetro.org/
302 North First Avenue
Suite 900
Phoenix, AZ 85003-1598

City of Phoenix Public Transit Department dba Valley Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ

1,147 **Square Miles**

3,629,114 **Population**

12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

520 **Square Miles**

2,034,618 **Population**

Service Consumption

135,945,111 **Annual Passenger Miles (PMT)**

37,790,659 **Annual Unlinked Trips (UPT)**

127,043 **Average Weekday Unlinked Trips**

53,275 **Average Saturday Unlinked Trips**

51,715 **Average Sunday Unlinked Trips**

Service Supplied

24,807,209 **Annual Vehicle Revenue Miles (VRM)**

1,946,636 **Annual Vehicle Revenue Hours (VRH)**

526 **Vehicles Operated in Maximum Service (VOMS)**

634 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90032

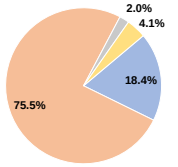
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$39,341,786	18.4%
Local Funds	$161,552,582	75.5%
State Funds	$4,366,304	2.0%
Federal Assistance	$8,818,878	4.1%
Total Operating Funds Expended	**$214,079,550**	100.0%

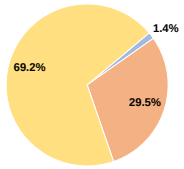
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$909,278	1.4%
Local Funds	$19,719,427	29.5%
State Funds	$0	0.0%
Federal Assistance	$46,298,461	69.2%
Total Capital Funds Expended	**$66,927,166**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$10,531,326	5.3%
Materials and Supplies	$13,443,679	6.8%
Purchased Transportation	$143,408,803	72.4%
Other Operating Expenses	$30,568,714	15.4%
Total Operating Expenses	**$197,952,522**	100.0%
Reconciling OE Cash Expenditures	$16,127,028	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	110	$1,608,800	$0	$0	$0	$1,608,800
Bus	-	416	$48,188,782	$5,842,048	$6,552,382	$4,735,154	$65,318,366
Total	**-**	**526**	**$49,797,582**	**$5,842,048**	**$6,552,382**	**$4,735,154**	**$66,927,166**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$18,724,246	$963,037	$1,608,800	3,266,394	339,092	3,398,596	267,299	0.0	128	110	14.1%	2.8
Bus	$179,228,276	$27,725,802	$65,318,366	132,678,717	37,451,567	21,408,613	1,679,337	0.0	506	416	17.8%	5.9
Total	**$197,952,522**	**$28,688,839**	**$66,927,166**	**135,945,111**	**37,790,659**	**24,807,209**	**1,946,636**	**0.0**	**634**	**526**	**17.0%**	

Performance Measures

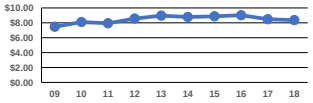
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.51	$70.05
Bus	$8.37	$106.73
Total	**$7.98**	**$101.69**

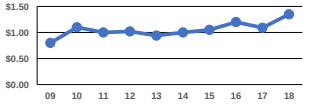
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.73	$55.22	0.1	1.3
Bus	$1.35	$4.79	1.7	22.3
Total	**$1.46**	**$5.24**	**1.5**	**19.4**

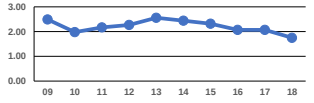
Operating Expense per Vehicle Revenue Mile: Bus



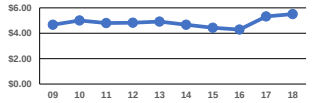
Operating Expense per Passenger Mile: Bus



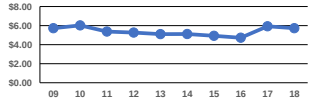
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



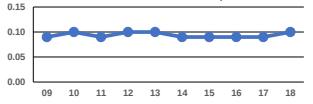
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.tucsonaz.gov/transit
201 N Stone - 6th Floor
P.O. Box 27210
Tucson , AZ 85701-7210

City of Tucson

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ

353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Consumption

79,851,668 **Annual Passenger Miles (PMT)**
16,662,548 **Annual Unlinked Trips (UPT)**
56,032 **Average Weekday Unlinked Trips**
26,562 **Average Saturday Unlinked Trips**
17,629 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Service Area Statistics

239 **Square Miles**
721,338 **Population**

Service Supplied

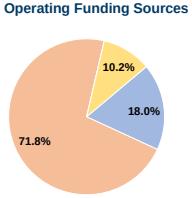
12,378,754 **Annual Vehicle Revenue Miles (VRM)**
1,017,204 **Annual Vehicle Revenue Hours (VRH)**
336 **Vehicles Operated in Maximum Service (VOMS)**
393 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$14,736,816	18.0%
Local Funds	$58,767,780	71.8%
State Funds	$0	0.0%
Federal Assistance	$8,391,863	10.2%
Total Operating Funds Expended	**$81,896,459**	100.0%

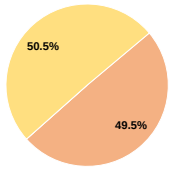
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,023,878	49.5%
State Funds	$0	0.0%
Federal Assistance	$1,042,500	50.5%
Total Capital Funds Expended	**$2,066,378**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$54,397,690	67.0%
Materials and Supplies	$13,116,859	16.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$13,645,663	16.8%
Total Operating Expenses	**$81,160,212**	100.0%
Reconciling OE Cash Expenditures	$736,247	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	126	-	$0	$62,060	$7,627	$0	$69,687
Bus	204	-	$675,175	$0	$979,440	$342,076	$1,996,691
Street Car Rail	6	-	$0	$0	$0	$0	$0
Total	**336**	**-**	**$675,175**	**$62,060**	**$987,067**	**$342,076**	**$2,066,378**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,776,315	$1,101,585	$69,687	4,211,767	557,275	3,718,658	283,912	0.0	139	126	9.4%	3.2
Bus	$61,293,025	$10,943,859	$1,996,691	74,155,142	15,205,419	8,458,300	707,441	0.0	246	204	17.1%	8.1
Street Car Rail	$4,090,872	$492,390	$0	1,484,759	899,854	201,796	25,851	7.8	8	6	25.0%	5.0
Total	**$81,160,212**	**$12,537,834**	**$2,066,378**	**79,851,668**	**16,662,548**	**12,378,754**	**1,017,204**	**7.8**	**393**	**336**	**14.5%**	

Performance Measures

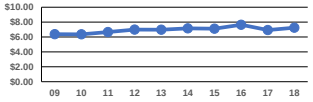
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.24	$55.57
Bus	$7.25	$86.64
Street Car Rail	$20.27	$158.25
Total	**$6.56**	**$79.79**

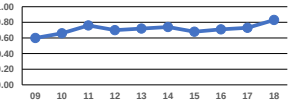
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.75	$28.31	0.1	2.0
Bus	$0.83	$4.03	1.8	21.5
Street Car Rail	$2.76	$4.55	4.5	34.8
Total	**$1.02**	**$4.87**	**1.3**	**16.4**

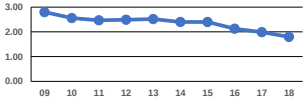
Operating Expense per Vehicle Revenue Mile: Bus



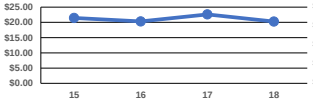
Operating Expense per Passenger Mile: Bus



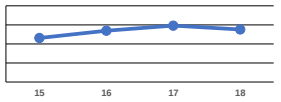
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



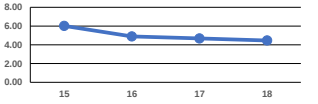
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.glendaleaz.com/transit/index.cfm
6210 West Myrtle Avenue
Building S
Glendale, AZ 85301

City of Glendale

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ

1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Consumption

517,775 **Annual Passenger Miles (PMT)**
172,593 **Annual Unlinked Trips (UPT)**
584 **Average Weekday Unlinked Trips**
287 **Average Saturday Unlinked Trips**
201 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90034
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
226,721 **Population**

Service Supplied

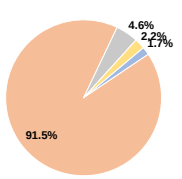
379,147 **Annual Vehicle Revenue Miles (VRM)**
33,992 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$135,804	1.7%
Local Funds	$7,362,806	91.5%
State Funds	$373,880	4.6%
Federal Assistance	$174,195	2.2%
Total Operating Funds Expended	**$8,046,685**	100.0%

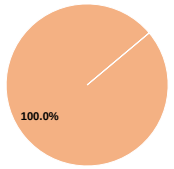
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$61,027	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$61,027**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,669,467	71.2%
Materials and Supplies	$369,151	9.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$710,274	18.9%
Total Operating Expenses	**$3,748,892**	100.0%
Reconciling OE Cash Expenditures	$4,297,793	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$0	$0	$5,284	$25,517	$30,801
Bus	4	-	$0	$0	$0	$30,226	$30,226
Total	**19**	**-**	**$0**	**$0**	**$5,284**	**$55,743**	**$61,027**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,782,853	$129,571	$30,801	321,696	69,934	280,391	25,090	0.0	21	15	28.6%	4.1
Bus	$966,039	$6,233	$30,226	196,079	102,659	98,756	8,902	0.0	10	4	60.0%	3.1
Total	**$3,748,892**	**$135,804**	**$61,027**	**517,775**	**172,593**	**379,147**	**33,992**	**0.0**	**31**	**19**	**38.7%**	

Performance Measures

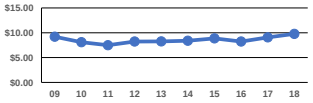
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.92	$110.91
Bus	$9.78	$108.52
Total	**$9.89**	**$110.29**

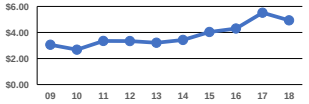
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.65	$39.79	0.2	2.8
Bus	$4.93	$9.41	1.0	11.5
Total	**$7.24**	**$21.72**	**0.5**	**5.1**

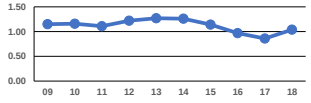
Operating Expense per Vehicle Revenue Mile: Bus



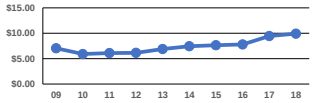
Operating Expense per Passenger Mile: Bus



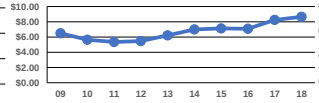
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



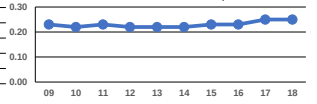
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goldcoasttransit.org/
1901 Auto Center Drive
Oxnard, CA 93036-6048

Gold Coast Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA

84	**Square Miles**
367,260	**Population**
103	**Pop. Rank out of 498 UZAs**

Service Area Statistics

84	**Square Miles**
367,260	**Population**

Service Consumption

15,252,747	**Annual Passenger Miles (PMT)**
3,588,390	**Annual Unlinked Trips (UPT)**
11,253	**Average Weekday Unlinked Trips**
7,110	**Average Saturday Unlinked Trips**
6,578	**Average Sunday Unlinked Trips**

Service Supplied

2,965,313	**Annual Vehicle Revenue Miles (VRM)**
256,338	**Annual Vehicle Revenue Hours (VRH)**
72	**Vehicles Operated in Maximum Service (VOMS)**
85	**Vehicles Available for Maximum Service (VAMS)**

Database Information

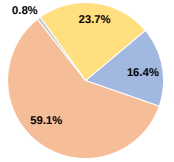
NTDID: 90035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,923,895	16.4%
Local Funds	$14,096,107	59.1%
State Funds	$180,450	0.8%
Federal Assistance	$5,663,547	23.7%
Total Operating Funds Expended	**$23,863,999**	100.0%

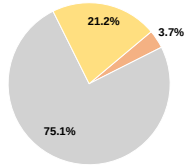
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$434,425	3.7%
State Funds	$8,858,101	75.1%
Federal Assistance	$2,506,429	21.2%
Total Capital Funds Expended	**$11,798,955**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	25
Bus	47	-
Total	**47**	**25**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$885,347	$64,549	$0	$0	$949,896
Bus	$0	$443,863	$10,405,196	$0	$10,849,059
Total	**$885,347**	**$508,412**	**$10,405,196**	**$0**	**$11,798,955**

Summary of Operating Expenses (OE)

Labor	$17,107,455	72.2%
Materials and Supplies	$1,896,765	8.0%
Purchased Transportation	$3,077,408	13.0%
Other Operating Expenses	$1,624,738	6.9%
Total Operating Expenses	**$23,706,366**	100.0%
Reconciling OE Cash Expenditures	$157,633	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,379,323	$303,830	$949,896	868,969	114,229	801,563	54,368	0.0	29	25	13.8%	4.4
Bus	$20,327,043	$2,808,293	$10,849,059	14,383,778	3,474,161	2,163,750	201,970	0.0	56	47	16.1%	9.1
Total	**$23,706,366**	**$3,112,123**	**$11,798,955**	**15,252,747**	**3,588,390**	**2,965,313**	**256,338**	**0.0**	**85**	**72**	**15.3%**	

Performance Measures

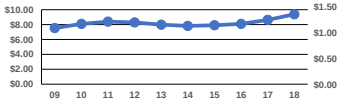
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.22	$62.16
Bus	$9.39	$100.64
Total	**$7.99**	**$92.48**

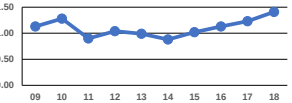
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.89	$29.58	0.1	2.1
Bus	$1.41	$5.85	1.6	17.2
Total	**$1.55**	**$6.61**	**1.2**	**14.0**

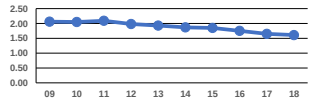
Operating Expense per Vehicle Revenue Mile: Bus



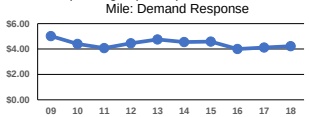
Operating Expense per Passenger Mile: Bus



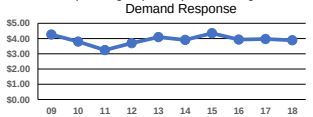
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



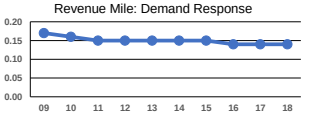
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.octa.net/
550 South Main Street
P.O. Box 14184
Orange, CA 92863-1584

Orange County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

435 **Square Miles**
2,869,428 **Population**

Service Consumption

214,680,839 **Annual Passenger Miles (PMT)**
42,201,857 **Annual Unlinked Trips (UPT)**
136,739 **Average Weekday Unlinked Trips[1]**
76,629 **Average Saturday Unlinked Trips[1]**
60,790 **Average Sunday Unlinked Trips[1]**

Service Supplied

40,537,480 **Annual Vehicle Revenue Miles (VRM)**
2,590,593 **Annual Vehicle Revenue Hours (VRH)**
1,495 **Vehicles Operated in Maximum Service (VOMS)**
1,609 **Vehicles Available for Maximum Service (VAMS)**

Database Information

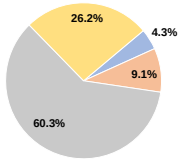
NTDID: 90036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$12,025,654	4.3%
Local Funds	$25,209,141	9.1%
State Funds	$166,928,512	60.3%
Federal Assistance	$72,457,736	26.2%
Total Operating Funds Expended	**$276,621,043**	100.0%

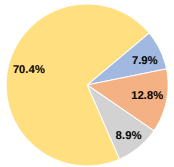
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$2,158,696	7.9%
Local Funds	$3,473,225	12.8%
State Funds	$2,425,623	8.9%
Federal Assistance	$19,174,999	70.4%
Total Capital Funds Expended	**$27,232,543**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$131,714,446	48.4%
Materials and Supplies	$17,804,091	6.5%
Purchased Transportation	$86,410,222	31.8%
Other Operating Expenses	$36,152,639	13.3%
Total Operating Expenses	**$272,081,398**	100.0%
Reconciling OE Cash Expenditures	$4,539,645	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	6	21	$0	$0	$0	$0	$0
Demand Response	-	401	$1,473,506	$0	$0	$0	$1,473,506
Demand Response - Taxi	-	93	$0	$0	$0	$0	$0
Bus	234	194	$12,885,172	$2,473,621	$1,389,809	$315,721	$17,064,323
Vanpool	-	546	$0	$0	$0	$0	$0
Total	**240**	**1,255**	**$14,358,678**	**$2,473,621**	**$1,389,809**	**$315,721**	**$18,537,829**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,692,395	$307,240	$0	4,183,522	216,759	601,638	27,928	0.0	33	27	18.2%	0.0
Demand Response	$72,775,552	$6,610,251	$1,473,506	16,571,985	1,490,193	11,517,869	713,591	0.0	409	401	2.0%	3.4
Demand Response - Taxi	$2,023,702	$530,687	$0	482,572	157,185	451,901	31,155	0.0	93	93	0.0%	0.0
Bus	$187,444,449	$41,609,628	$17,064,323	149,448,849	39,055,987	18,756,541	1,573,094	0.0	513	428	16.6%	7.5
Vanpool	$6,145,300	$6,116,817	$0	43,993,911	1,281,733	9,209,531	244,825	0.0	561	546	2.7%	1.4
Total	**$272,081,398**	**$55,174,623**	**$18,537,829**	**214,680,839**	**42,201,857**	**40,537,480**	**2,590,593**	**0.0**	**1,609**	**1,495**	**7.1%**	

Performance Measures

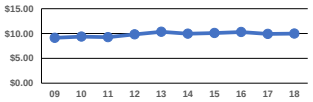
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.14	$132.21
Demand Response	$6.32	$101.98
Demand Response - Taxi	$4.48	$64.96
Bus	$9.99	$119.16
Vanpool	$0.67	$25.10
Total	**$6.71**	**$105.03**

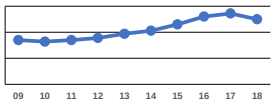
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.88	$17.03	0.4	7.8
Demand Response	$4.39	$48.84	0.1	2.1
Demand Response - Taxi	$4.19	$12.87	0.3	5.0
Bus	$1.25	$4.80	2.1	24.8
Vanpool	$0.14	$4.79	0.1	5.2
Total	**$1.27**	**$6.45**	**1.0**	**16.3**

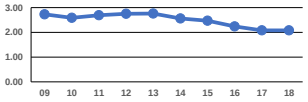
Operating Expense per Vehicle Revenue Mile: Bus



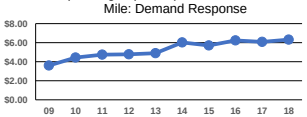
Operating Expense per Passenger Mile: Bus



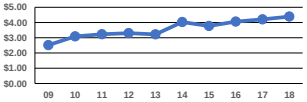
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



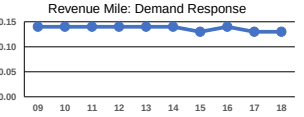
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.culvercitybus.org/
4343 Duquesne Avenue
Culver City, CA 90232-2941

City of Culver City dba Culver City Municipal Bus Lines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
341,718 **Population**

Service Consumption

16,121,308 **Annual Passenger Miles (PMT)**
4,872,865 **Annual Unlinked Trips (UPT)**
16,318 **Average Weekday Unlinked Trips**
7,511 **Average Saturday Unlinked Trips**
5,694 **Average Sunday Unlinked Trips**

Service Supplied

1,679,737 **Annual Vehicle Revenue Miles (VRM)**
169,516 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Database Information

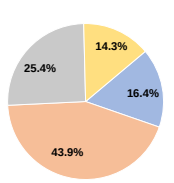
NTDID: 90039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,846,310	16.4%
Local Funds	$10,283,346	43.9%
State Funds	$5,942,353	25.4%
Federal Assistance	$3,343,782	14.3%
Total Operating Funds Expended	**$23,415,791**	100.0%

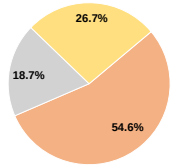
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$657,659	54.6%
State Funds	$224,974	18.7%
Federal Assistance	$321,248	26.7%
Total Capital Funds Expended	**$1,203,881**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	-	$0	$0	$0	$0	$0
Bus	44	-	$0	$492,105	$711,776	$0	$1,203,881
Total	**46**	**-**	**$0**	**$492,105**	**$711,776**	**$0**	**$1,203,881**

Summary of Operating Expenses (OE)

Labor	$18,043,301	77.1%
Materials and Supplies	$2,491,532	10.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,858,592	12.2%
Total Operating Expenses	**$23,393,425**	100.0%
Reconciling OE Cash Expenditures	$22,366	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$268,306	$3,453	$0	17,996	8,727	21,106	2,200	0.0	3	2	33.3%	8.0
Bus	$23,125,119	$3,041,100	$1,203,881	16,103,312	4,864,138	1,658,631	167,316	0.0	56	44	21.4%	5.7
Total	**$23,393,425**	**$3,044,553**	**$1,203,881**	**16,121,308**	**4,872,865**	**1,679,737**	**169,516**	**0.0**	**59**	**46**	**22.0%**	

Performance Measures

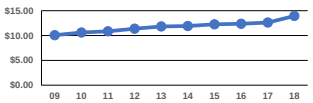
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.71	$121.96
Bus	$13.94	$138.21
Total	**$13.93**	**$138.00**

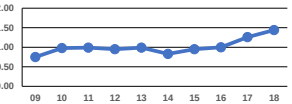
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.91	$30.74	0.4	4.0
Bus	$1.44	$4.75	2.9	29.1
Total	**$1.45**	**$4.80**	**2.9**	**28.7**

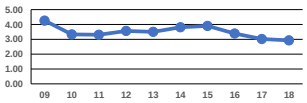
Operating Expense per Vehicle Revenue Mile: Bus



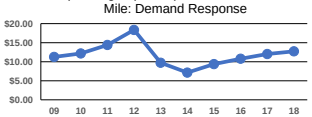
Operating Expense per Passenger Mile: Bus



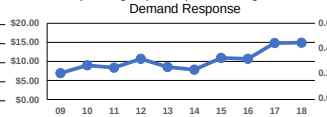
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



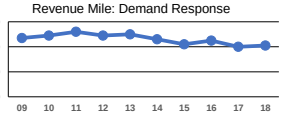
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridembl.com/
400 South Taylor Avenue
Montebello, CA 90640

City of Montebello dba Montebello Bus Lines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

151 **Square Miles**
315,074 **Population**

Service Consumption

20,677,874 **Annual Passenger Miles (PMT)**
5,776,558 **Annual Unlinked Trips (UPT)**
18,748 **Average Weekday Unlinked Trips[1]**
10,410 **Average Saturday Unlinked Trips[1]**
6,649 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,401,176 **Annual Vehicle Revenue Miles (VRM)**
239,440 **Annual Vehicle Revenue Hours (VRH)**
107 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Database Information

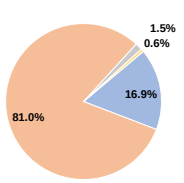
NTDID: 90041
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$4,477,089	16.9%
Local Funds	$21,401,292	81.0%
State Funds	$386,898	1.5%
Federal Assistance	$163,508	0.6%
Total Operating Funds Expended	**$26,428,787**	100.0%

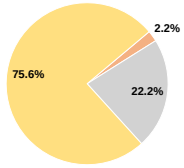
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$107,292	2.2%
State Funds	$1,083,796	22.2%
Federal Assistance	$3,694,262	75.6%
Total Capital Funds Expended	**$4,885,350**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response - Taxi	-	40
Bus	62	5
Total	**62**	**45**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$3,755,808	$0	$461,450	$668,092	$4,885,350
Total	**$3,755,808**	**$0**	**$461,450**	**$668,092**	**$4,885,350**

Summary of Operating Expenses (OE)

Labor	$18,233,444	69.0%
Materials and Supplies	$2,603,800	9.9%
Purchased Transportation	$840,199	3.2%
Other Operating Expenses	$4,744,995	18.0%
Total Operating Expenses	**$26,422,438**	100.0%
Reconciling OE Cash Expenditures	$6,349	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$479,061	$24,658	$0	155,691	77,152	97,207	5,835	0.0	40	40	0.0%	0.0
Bus	$25,943,377	$4,279,124	$4,885,350	20,522,183	5,699,406	2,303,969	233,605	0.0	72	67	6.9%	8.9
Total	**$26,422,438**	**$4,303,782**	**$4,885,350**	**20,677,874**	**5,776,558**	**2,401,176**	**239,440**	**0.0**	**112**	**107**	**4.5%**	

Performance Measures

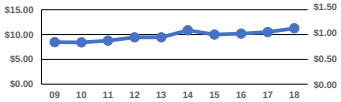
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.93	$82.10
Bus	$11.26	$111.06
Total	**$11.00**	**$110.35**

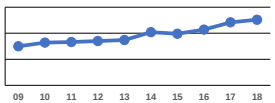
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$3.08	$6.21	0.8	13.2
Bus	$1.26	$4.55	2.5	24.4
Total	**$1.28**	**$4.57**	**2.4**	**24.1**

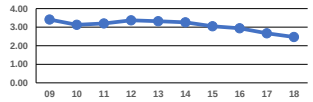
Operating Expense per Vehicle Revenue Mile: Bus



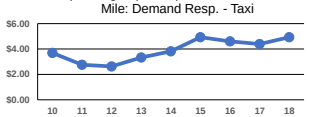
Operating Expense per Passenger Mile: Bus



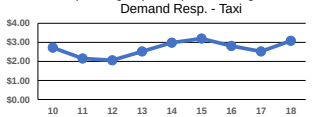
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



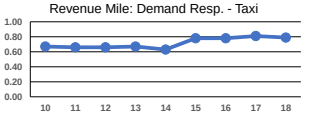
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridegtrans.com
13999 S. Western Ave.
Gardena, CA 90249-3005

City of Gardena dba GTrans

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
463,968 **Population**

Service Consumption

11,356,330 **Annual Passenger Miles (PMT)**
3,110,354 **Annual Unlinked Trips (UPT)**
10,759 **Average Weekday Unlinked Trips**
4,142 **Average Saturday Unlinked Trips**
2,846 **Average Sunday Unlinked Trips**

Service Supplied

1,745,483 **Annual Vehicle Revenue Miles (VRM)**
145,648 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90042
Reporter Type: Full Reporter

Financial Information

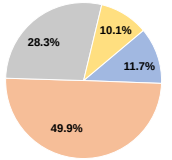
Sources of Operating Funds Expended

Fares and Directly Generated	$2,576,893	11.7%
Local Funds	$10,991,510	49.9%
State Funds	$6,228,205	28.3%
Federal Assistance	$2,235,385	10.1%
Total Operating Funds Expended	$22,031,993	100.0%

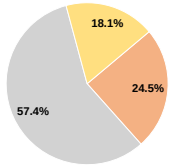
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$110,655	24.5%
State Funds	$259,046	57.4%
Federal Assistance	$81,597	18.1%
Total Capital Funds Expended	$451,298	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	6	-
Bus	43	-
Total	49	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$237,171	$11,012	$5,911	$197,204	$451,298
Total	$237,171	$11,012	$5,911	$197,204	$451,298

Summary of Operating Expenses (OE)

Labor	$15,122,167	68.6%
Materials and Supplies	$2,143,063	9.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,766,763	21.6%
Total Operating Expenses	$22,031,993	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$865,116	$12,859	$0	75,118	23,443	65,443	9,162	0.0	8	6	25.0%	9.0
Bus	$21,166,877	$2,324,257	$451,298	11,281,212	3,086,911	1,680,040	136,486	0.0	58	43	25.9%	9.7
Total	$22,031,993	$2,337,116	$451,298	11,356,330	3,110,354	1,745,483	145,648	0.0	66	49	25.8%	

Performance Measures

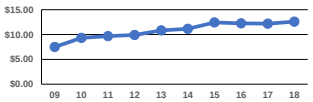
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.22	$94.42
Bus	$12.60	$155.08
Total	$12.62	$151.27

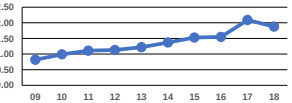
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.52	$36.90	0.4	2.6
Bus	$1.88	$6.86	1.8	22.6
Total	$1.94	$7.08	1.8	21.4

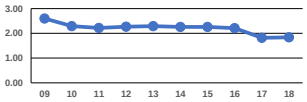
Operating Expense per Vehicle Revenue Mile: Bus



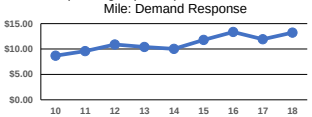
Operating Expense per Passenger Mile: Bus



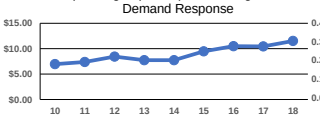
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



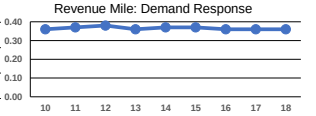
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.commerce.ca.us/index.aspx?nid=90
2535 Commerce Way
Commerce, CA 90040

City of Commerce dba City of Commerce Municipal Buslines

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
12,997 **Population**

Service Consumption

2,185,328 **Annual Passenger Miles (PMT)**
509,584 **Annual Unlinked Trips (UPT)**
1,726 **Average Weekday Unlinked Trips**
909 **Average Saturday Unlinked Trips**
361 **Average Sunday Unlinked Trips**

Service Supplied

471,634 **Annual Vehicle Revenue Miles (VRM)**
38,103 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Database Information

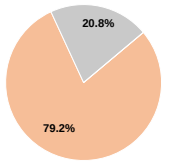
NTDID: 90043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$3,759,806	79.2%
State Funds	$985,569	20.8%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$4,745,375**	100.0%

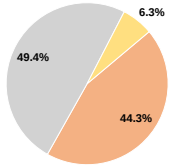
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$216,237	44.3%
State Funds	$241,362	49.4%
Federal Assistance	$30,828	6.3%
Total Capital Funds Expended	**$488,427**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$216,824	$0	$0	$0	$216,824
Bus	10	-	$0	$271,603	$0	$0	$271,603
Total	**14**	**-**	**$216,824**	**$271,603**	**$0**	**$0**	**$488,427**

Summary of Operating Expenses (OE)

Labor	$3,387,462	71.4%
Materials and Supplies	$802,293	16.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$555,620	11.7%
Total Operating Expenses	**$4,745,375**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$682,732	$0	$216,824	71,500	9,086	68,623	6,250	0.0	5	4	20.0%	5.8
Bus	$4,062,643	$0	$271,603	2,113,828	500,498	403,011	31,853	0.0	13	10	23.1%	9.8
Total	**$4,745,375**	**$0**	**$488,427**	**2,185,328**	**509,584**	**471,634**	**38,103**	**0.0**	**18**	**14**	**22.2%**	

Performance Measures

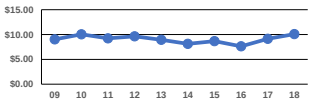
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.95	$109.24
Bus	$10.08	$127.54
Total	**$10.06**	**$124.54**

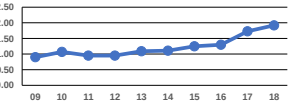
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.55	$75.14	0.1	1.5
Bus	$1.92	$8.12	1.2	15.7
Total	**$2.17**	**$9.31**	**1.1**	**13.4**

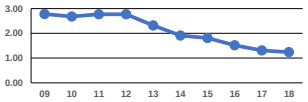
Operating Expense per Vehicle Revenue Mile: Bus



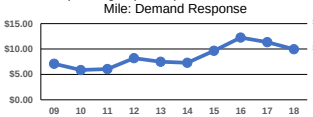
Operating Expense per Passenger Mile: Bus



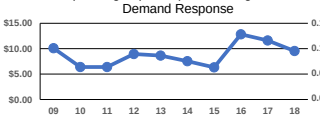
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



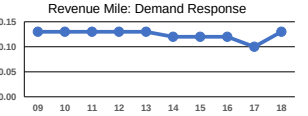
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rtcsnv.com/
600 South Grand Central Parkway
Suite 350
Las Vegas, NV 89106-4512

Regional Transportation Commission of Southern Nevada

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

280 **Square Miles**
2,008,655 **Population**

Service Consumption

258,916,863 **Annual Passenger Miles (PMT)**
65,765,918 **Annual Unlinked Trips (UPT)**
194,614 **Average Weekday Unlinked Trips**
157,813 **Average Saturday Unlinked Trips**
133,888 **Average Sunday Unlinked Trips**

Service Supplied

29,433,703 **Annual Vehicle Revenue Miles (VRM)**
2,319,048 **Annual Vehicle Revenue Hours (VRH)**
707 **Vehicles Operated in Maximum Service (VOMS)**
799 **Vehicles Available for Maximum Service (VAMS)**

Database Information

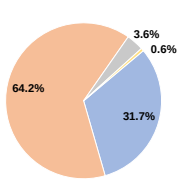
NTDID: 90045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$72,740,806	31.7%
Local Funds	$147,464,150	64.2%
State Funds	$8,285,858	3.6%
Federal Assistance	$1,336,724	0.6%
Total Operating Funds Expended	**$229,827,538**	100.0%

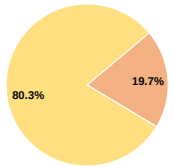
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$17,408,614	19.7%
State Funds	$0	0.0%
Federal Assistance	$70,897,997	80.3%
Total Capital Funds Expended	**$88,306,611**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$23,600,504	10.3%
Materials and Supplies	$10,084,326	4.4%
Purchased Transportation	$152,619,748	66.5%
Other Operating Expenses	$43,128,102	18.8%
Total Operating Expenses	**$229,432,680**	100.0%
Reconciling OE Cash Expenditures	$394,858	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	371	$14,083,625	$0	$1,178,433	$0	$15,262,058
Bus	-	336	$68,675,634	$0	$4,368,919	$0	$73,044,553
Total	**-**	**707**	**$82,759,259**	**$0**	**$5,547,352**	**$0**	**$88,306,611**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$58,542,343	$2,775,969	$15,262,058	14,544,049	1,340,231	10,754,447	712,907	0.0	395	371	6.1%	1.6
Bus	$170,890,337	$63,960,633	$73,044,553	244,372,814	64,425,687	18,679,256	1,606,141	71.2	404	336	16.8%	6.2
Total	**$229,432,680**	**$66,736,602**	**$88,306,611**	**258,916,863**	**65,765,918**	**29,433,703**	**2,319,048**	**71.2**	**799**	**707**	**11.5%**	

Performance Measures

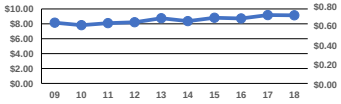
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.44	$82.12
Bus	$9.15	$106.40
Total	**$7.79**	**$98.93**

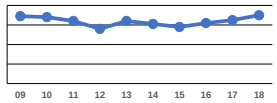
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.03	$43.68	0.1	1.9
Bus	$0.70	$2.65	3.4	40.1
Total	**$0.89**	**$3.49**	**2.2**	**28.4**

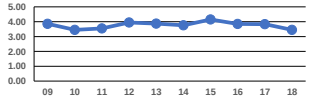
Operating Expense per Vehicle Revenue Mile: Bus



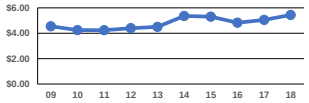
Operating Expense per Passenger Mile: Bus



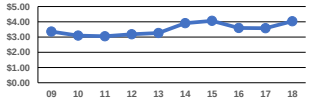
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



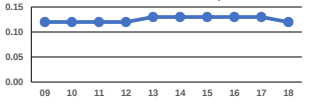
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yubasuttertransit.com/
2100 B Street
Marysville, CA 95901

Yuba-Sutter Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA

39 **Square Miles**
116,719 **Population**
270 **Pop. Rank out of 498 UZAs**

Other UZAs Served

28 Sacramento, CA, 0 California Non-UZA

Service Area Statistics

813 **Square Miles**
142,481 **Population**

Service Consumption

8,093,041 **Annual Passenger Miles (PMT)**
1,022,636 **Annual Unlinked Trips (UPT)**
3,693 **Average Weekday Unlinked Trips**
1,441 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,225,513 **Annual Vehicle Revenue Miles (VRM)**
83,565 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

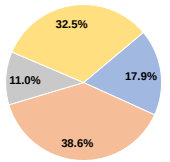
NTDID: 90061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,301,262	17.9%
Local Funds	$2,804,007	38.6%
State Funds	$800,122	11.0%
Federal Assistance	$2,359,913	32.5%
Total Operating Funds Expended	**$7,265,304**	100.0%

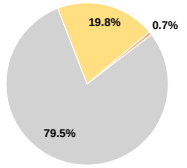
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$30,000	0.7%
State Funds	$3,455,237	79.5%
Federal Assistance	$859,120	19.8%
Total Capital Funds Expended	**$4,344,357**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	10
Demand Response	-	10
Bus	-	14
Total	**-**	**34**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$3,962,607	$0	$0	$0	$3,962,607
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$10,500	$0	$371,250	$381,750
Total	**$3,962,607**	**$10,500**	**$0**	**$371,250**	**$4,344,357**

Summary of Operating Expenses (OE)

Labor	$595,546	8.2%
Materials and Supplies	$952,322	13.1%
Purchased Transportation	$5,027,000	69.2%
Other Operating Expenses	$690,436	9.5%
Total Operating Expenses	**$7,265,304**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,073,505	$549,216	$3,962,607	5,216,574	132,626	318,479	8,734	0.0	13	10	23.1%	9.6
Demand Response	$2,154,433	$131,685	$0	423,925	72,073	323,378	25,267	0.0	16	10	37.5%	8.0
Bus	$4,037,366	$520,642	$381,750	2,452,542	817,937	583,656	49,564	0.0	22	14	36.4%	6.8
Total	**$7,265,304**	**$1,201,543**	**$4,344,357**	**8,093,041**	**1,022,636**	**1,225,513**	**83,565**	**0.0**	**51**	**34**	**33.3%**	

Performance Measures

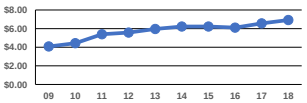
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.37	$122.91
Demand Response	$6.66	$85.27
Bus	$6.92	$81.46
Total	**$5.93**	**$86.94**

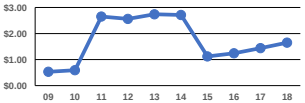
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.21	$8.09	0.4	15.2
Demand Response	$5.08	$29.89	0.2	2.9
Bus	$1.65	$4.94	1.4	16.5
Total	**$0.90**	**$7.10**	**0.8**	**12.2**

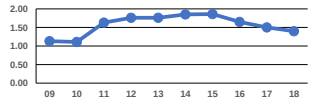
Operating Expense per Vehicle Revenue Mile: Bus



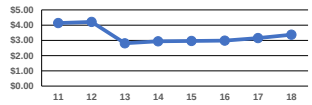
Operating Expense per Passenger Mile: Bus



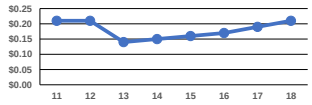
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



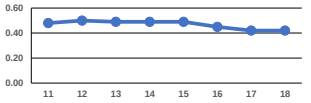
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mst.org/
19 Upper Ragsdale, Suite 200
Monterey, CA 93940

Monterey-Salinas Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
39 **Square Miles**
114,237 **Population**
276 **Pop. Rank out of 498 UZAs**

Other UZAs Served

188 Salinas, CA, 0 California Non-UZA

Service Area Statistics

294 **Square Miles**
437,907 **Population**

Service Consumption

30,018,345 **Annual Passenger Miles (PMT)**
4,595,165 **Annual Unlinked Trips (UPT)**
14,163 **Average Weekday Unlinked Trips**
9,895 **Average Saturday Unlinked Trips**
8,076 **Average Sunday Unlinked Trips**

Service Supplied

5,821,848 **Annual Vehicle Revenue Miles (VRM)**
384,691 **Annual Vehicle Revenue Hours (VRH)**
120 **Vehicles Operated in Maximum Service (VOMS)**
172 **Vehicles Available for Maximum Service (VAMS)**

Database Information

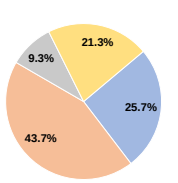
NTDID: 90062
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$11,226,905	25.7%
Local Funds	$19,078,874	43.7%
State Funds	$4,049,098	9.3%
Federal Assistance	$9,272,663	21.3%
Total Operating Funds Expended	**$43,627,540**	100.0%

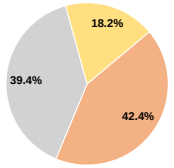
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$13,971,946	42.4%
State Funds	$12,988,481	39.4%
Federal Assistance	$5,989,536	18.2%
Total Capital Funds Expended	**$32,949,963**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$24,548,614	57.8%
Materials and Supplies	$4,989,313	11.8%
Purchased Transportation	$8,353,878	19.7%
Other Operating Expenses	$4,543,799	10.7%
Total Operating Expenses	**$42,435,604**	100.0%
Reconciling OE Cash Expenditures	$1,191,936	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	6	-
Demand Response	-	38
Bus	54	22
Total	**60**	**60**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$25,616	$0	$0	$25,616
Bus	$13,539,286	$716,584	$17,891,156	$777,321	$32,924,347
Total	**$13,539,286**	**$742,200**	**$17,891,156**	**$777,321**	**$32,949,963**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,194,362	$1,228,508	$0	3,064,901	75,699	768,473	23,908	0.0	17	6	64.7%	6.2
Demand Response	$5,664,307	$319,767	$25,616	1,727,374	201,443	1,307,664	113,949	0.0	42	38	9.5%	5.6
Bus	$32,576,935	$9,268,888	$32,924,347	25,226,070	4,318,023	3,745,711	246,834	0.0	113	76	32.7%	6.8
Total	**$42,435,604**	**$10,817,163**	**$32,949,963**	**30,018,345**	**4,595,165**	**5,821,848**	**384,691**	**0.0**	**172**	**120**	**30.2%**	

Performance Measures

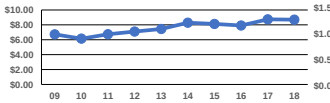
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.46	$175.44
Demand Response	$4.33	$49.71
Bus	$8.70	$131.98
Total	**$7.29**	**$110.31**

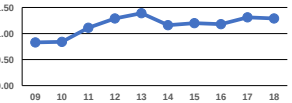
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.37	$55.41	0.1	3.2
Demand Response	$3.28	$28.12	0.2	1.8
Bus	$1.29	$7.54	1.2	17.5
Total	**$1.41**	**$9.23**	**0.8**	**11.9**

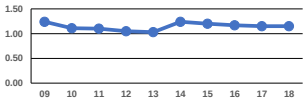
Operating Expense per Vehicle Revenue Mile: Bus



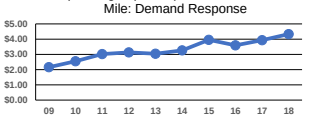
Operating Expense per Passenger Mile: Bus



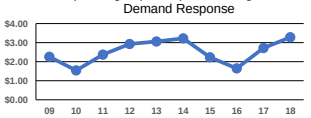
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



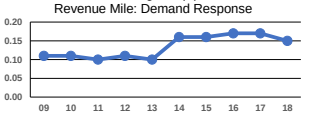
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cccta.org/
2477 Arnold Industrial Way
Concord, CA 94520-5327

Central Contra Costa Transit Authority dba COUNTY CONNECTION

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA

204	**Square Miles**
615,968	**Population**
66	**Pop. Rank out of 498 UZAs**

Service Area Statistics

143	**Square Miles**
540,067	**Population**

Service Consumption

17,138,216	**Annual Passenger Miles (PMT)**
3,564,333	**Annual Unlinked Trips (UPT)**
12,865	**Average Weekday Unlinked Trips**
2,990	**Average Saturday Unlinked Trips**
2,421	**Average Sunday Unlinked Trips**

Service Supplied

3,523,215	**Annual Vehicle Revenue Miles (VRM)**
298,453	**Annual Vehicle Revenue Hours (VRH)**
140	**Vehicles Operated in Maximum Service (VOMS)**
191	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90078
Reporter Type: Full Reporter

Financial Information

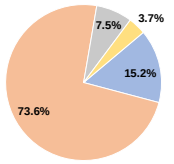
Sources of Operating Funds Expended

Fares and Directly Generated	$5,412,488	15.2%
Local Funds	$26,113,026	73.6%
State Funds	$2,664,464	7.5%
Federal Assistance	$1,303,972	3.7%
Total Operating Funds Expended	**$35,493,950**	100.0%

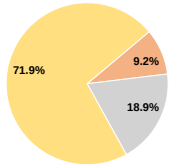
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$258,690	9.2%
State Funds	$530,288	18.9%
Federal Assistance	$2,023,634	71.9%
Total Capital Funds Expended	**$2,812,612**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	48
Bus	92	-
Total	**92**	**48**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$289,576	$0	$24,202	$0	$313,778
Bus	$1,985,132	$68,568	$340,438	$104,696	$2,498,834
Total	**$2,274,708**	**$68,568**	**$364,640**	**$104,696**	**$2,812,612**

Summary of Operating Expenses (OE)

Labor	$24,101,090	68.0%
Materials and Supplies	$2,506,747	7.1%
Purchased Transportation	$5,304,588	15.0%
Other Operating Expenses	$3,539,026	10.0%
Total Operating Expenses	**$35,451,451**	100.0%
Reconciling OE Cash Expenditures	$42,499	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,527,275	$504,028	$313,778	1,400,020	149,722	1,054,542	70,159	0.0	63	48	23.8%	5.7
Bus	$29,924,176	$3,998,920	$2,498,834	15,738,196	3,414,611	2,468,673	228,294	0.0	128	92	28.1%	4.9
Total	**$35,451,451**	**$4,502,948**	**$2,812,612**	**17,138,216**	**3,564,333**	**3,523,215**	**298,453**	**0.0**	**191**	**140**	**26.7%**	

Performance Measures

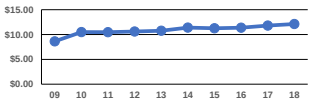
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$78.78
Bus	$12.12	$131.08
Total	**$10.06**	**$118.78**

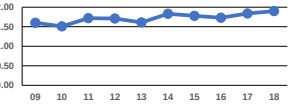
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.95	$36.92	0.1	2.1
Bus	$1.90	$8.76	1.4	15.0
Total	**$2.07**	**$9.95**	**1.0**	**11.9**

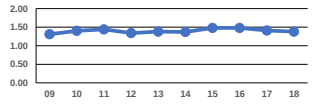
Operating Expense per Vehicle Revenue Mile: Bus



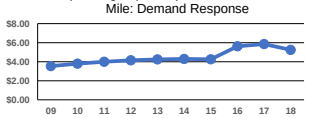
Operating Expense per Passenger Mile: Bus



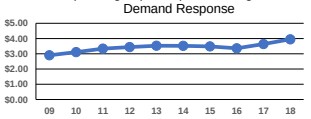
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



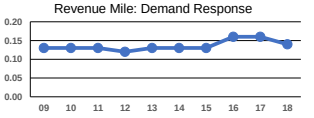
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sunline.org/
32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

SunLine Transit Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA

144 **Square Miles**

345,580 **Population**

111 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

1,120 **Square Miles**

460,275 **Population**

Service Consumption

41,488,577 **Annual Passenger Miles (PMT)**

4,122,539 **Annual Unlinked Trips (UPT)**

13,042 **Average Weekday Unlinked Trips**

8,147 **Average Saturday Unlinked Trips**

6,775 **Average Sunday Unlinked Trips**

Service Supplied

4,679,727 **Annual Vehicle Revenue Miles (VRM)**

303,329 **Annual Vehicle Revenue Hours (VRH)**

96 **Vehicles Operated in Maximum Service (VOMS)**

127 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90079

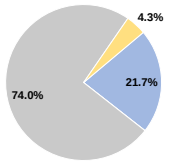
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$7,100,061	21.7%
Local Funds	$0	0.0%
State Funds	$24,233,681	74.0%
Federal Assistance	$1,397,807	4.3%
Total Operating Funds Expended	**$32,731,549**	100.0%

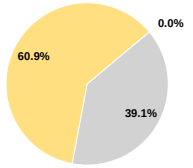
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$3,133	0.0%
Local Funds	$0	0.0%
State Funds	$6,383,059	39.1%
Federal Assistance	$9,956,574	60.9%
Total Capital Funds Expended	**$16,342,766**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	30	-
Bus	57	-
Vanpool	-	9
Total	**87**	**9**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$19,850	$20,892	$0	$40,742
Bus	$14,817,072	$357,451	$799,703	$327,798	$16,302,024
Vanpool	$0	$0	$0	$0	$0
Total	**$14,817,072**	**$377,301**	**$820,595**	**$327,798**	**$16,342,766**

Summary of Operating Expenses (OE)

Labor	$23,106,369	71.0%
Materials and Supplies	$3,530,365	10.8%
Purchased Transportation	$113,618	0.3%
Other Operating Expenses	$5,810,459	17.8%
Total Operating Expenses	**$32,560,811**	100.0%
Reconciling OE Cash Expenditures	$170,738	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,901,495	$325,536	$40,742	1,801,819	156,292	989,084	66,851	0.0	39	30	23.1%	3.5
Bus	$26,209,335	$2,574,580	$16,302,024	38,247,959	3,947,023	3,402,692	231,781	0.0	77	57	26.0%	8.9
Vanpool	$449,981	$121,917	$0	1,438,799	19,224	287,951	4,697	0.0	11	9	18.2%	1.0
Total	**$32,560,811**	**$3,022,033**	**$16,342,766**	**41,488,577**	**4,122,539**	**4,679,727**	**303,329**	**0.0**	**127**	**96**	**24.4%**	

Performance Measures

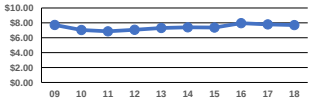
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.97	$88.28
Bus	$7.70	$113.08
Vanpool	$1.56	$95.80
Total	**$6.96**	**$107.34**

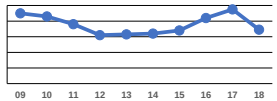
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.28	$37.76	0.2	2.3
Bus	$0.69	$6.64	1.2	17.0
Vanpool	$0.31	$23.41	0.1	4.1
Total	**$0.78**	**$7.90**	**0.9**	**13.6**

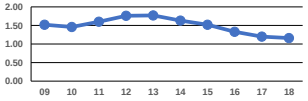
Operating Expense per Vehicle Revenue Mile: Bus



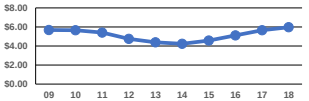
Operating Expense per Passenger Mile: Bus



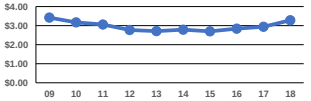
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



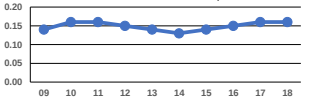
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riversideca.gov/
3900 Main Street
Riverside, CA 92522-0144

City of Riverside

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

82 **Square Miles**
327,728 **Population**

Service Consumption

1,171,169 **Annual Passenger Miles (PMT)**
153,559 **Annual Unlinked Trips (UPT)**
556 **Average Weekday Unlinked Trips**
105 **Average Saturday Unlinked Trips**
93 **Average Sunday Unlinked Trips**

Service Supplied

615,113 **Annual Vehicle Revenue Miles (VRM)**
45,473 **Annual Vehicle Revenue Hours (VRH)**
27 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90086
Reporter Type: Full Reporter

Financial Information

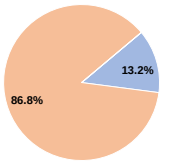
Sources of Operating Funds Expended

Fares and Directly Generated	$442,655	13.2%
Local Funds	$2,916,945	86.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$3,359,600**	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$38,789	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$38,789**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	27	-
Total	**27**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$38,789	$0	$0	$38,789
Total	**$0**	**$38,789**	**$0**	**$0**	**$38,789**

Summary of Operating Expenses (OE)

Labor	$2,457,480	73.1%
Materials and Supplies	$597,909	17.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$304,211	9.1%
Total Operating Expenses	**$3,359,600**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,359,600	$442,655	$38,789	1,171,169	153,559	615,113	45,473	0.0	30	27	10.0%	4.8
Total	**$3,359,600**	**$442,655**	**$38,789**	**1,171,169**	**153,559**	**615,113**	**45,473**	**0.0**	**30**	**27**	**10.0%**	

Performance Measures

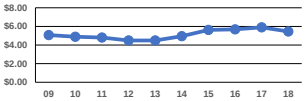
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.46	$73.88
Total	**$5.46**	**$73.88**

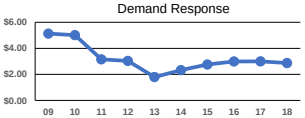
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.87	$21.88	0.2	3.4
Total	**$2.87**	**$21.88**	**0.2**	**3.4**

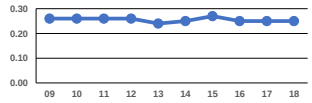
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofsantamaria.org
110 South Pine Street
Suite 101
Santa Maria, CA 93458-5082

City of Santa Maria dba Santa Maria Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA
29 **Square Miles**
130,447 **Population**
246 **Pop. Rank out of 498 UZAs**

Other UZAs Served

485 Lompoc, CA, 0 California Non-UZA

Service Area Statistics

34 **Square Miles**
120,097 **Population**

Service Consumption

2,825,787 **Annual Passenger Miles (PMT)**
711,774 **Annual Unlinked Trips (UPT)**
2,588 **Average Weekday Unlinked Trips**
654 **Average Saturday Unlinked Trips**
553 **Average Sunday Unlinked Trips**

Service Supplied

977,992 **Annual Vehicle Revenue Miles (VRM)**
65,629 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

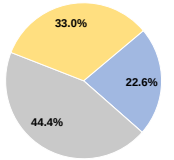
NTDID: 90087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,042,785	22.6%
Local Funds	$0	0.0%
State Funds	$2,050,756	44.4%
Federal Assistance	$1,521,788	33.0%
Total Operating Funds Expended	**$4,615,329**	100.0%

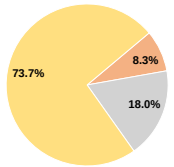
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$353,443	8.3%
State Funds	$765,377	18.0%
Federal Assistance	$3,135,334	73.7%
Total Capital Funds Expended	**$4,254,154**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$371,359	8.0%
Materials and Supplies	$494,350	10.7%
Purchased Transportation	$2,846,149	61.7%
Other Operating Expenses	$903,471	19.6%
Total Operating Expenses	**$4,615,329**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	20	$4,057,298	$59,871	$136,985	$0	$4,254,154
Total	**-**	**26**	**$4,057,298**	**$59,871**	**$136,985**	**$0**	**$4,254,154**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$519,405	$15,155	$0	189,110	26,211	127,312	8,367	0.0	10	6	40.0%	2.4
Bus	$4,095,924	$767,374	$4,254,154	2,636,677	685,563	850,680	57,262	0.0	28	20	28.6%	6.3
Total	**$4,615,329**	**$782,529**	**$4,254,154**	**2,825,787**	**711,774**	**977,992**	**65,629**	**0.0**	**38**	**26**	**31.6%**	

Performance Measures

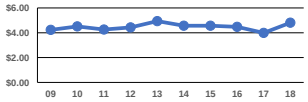
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$62.08
Bus	$4.81	$71.53
Total	**$4.72**	**$70.32**

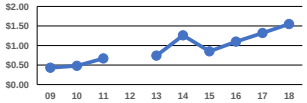
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.75	$19.82	0.2	3.1
Bus	$1.55	$5.97	0.8	12.0
Total	**$1.63**	**$6.48**	**0.7**	**10.8**

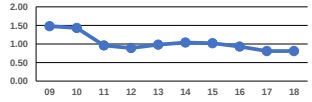
Operating Expense per Vehicle Revenue Mile: Bus



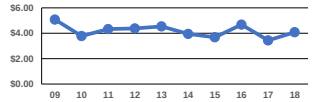
Operating Expense per Passenger Mile: Bus



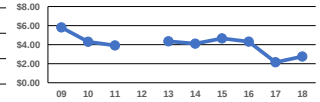
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



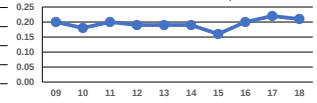
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vinetransit.com/
625 Burnell St
Napa, CA 94559-3420

Napa Valley Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA

26 **Square Miles**
83,913 **Population**
342 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

45 **Square Miles**
138,000 **Population**

Service Consumption

10,288,338 **Annual Passenger Miles (PMT)**
1,099,777 **Annual Unlinked Trips (UPT)**
3,817 **Average Weekday Unlinked Trips**
1,836 **Average Saturday Unlinked Trips**
694 **Average Sunday Unlinked Trips**

Service Supplied

1,721,065 **Annual Vehicle Revenue Miles (VRM)**
110,339 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Financial Information

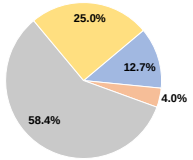
Sources of Operating Funds Expended

Fares and Directly Generated	$1,356,430	12.7%
Local Funds	$426,401	4.0%
State Funds	$6,245,322	58.4%
Federal Assistance	$2,669,373	25.0%
Total Operating Funds Expended	**$10,697,526**	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$112,854	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$112,854**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	7
Demand Response	-	10
Bus	-	24
Total	**-**	**41**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$28,440	$0	$0	$28,440
Bus	$39,100	$36,721	$0	$8,593	$84,414
Total	**$39,100**	**$65,161**	**$0**	**$8,593**	**$112,854**

Summary of Operating Expenses (OE)

Labor	$221,046	2.1%
Materials and Supplies	$1,326,551	12.4%
Purchased Transportation	$8,475,674	79.2%
Other Operating Expenses	$674,254	6.3%
Total Operating Expenses	**$10,697,525**	100.0%
Reconciling OE Cash Expenditures	$1	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,299,123	$181,711	$0	3,086,955	98,202	398,454	14,460	0.0	13	7	46.2%	6.8
Demand Response	$2,808,453	$277,092	$28,440	706,983	99,575	241,589	27,974	0.0	29	10	65.5%	6.6
Bus	$6,589,949	$774,638	$84,414	6,494,400	902,000	1,081,022	67,905	0.0	31	24	22.6%	5.5
Total	**$10,697,525**	**$1,233,441**	**$112,854**	**10,288,338**	**1,099,777**	**1,721,065**	**110,339**	**0.0**	**73**	**41**	**43.8%**	

Performance Measures

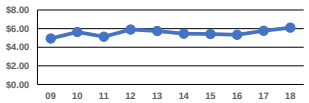
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.26	$89.84
Demand Response	$11.62	$100.40
Bus	$6.10	$97.05
Total	**$6.22**	**$96.95**

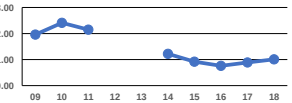
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$13.23	0.2	6.8
Demand Response	$3.97	$28.20	0.4	3.6
Bus	$1.01	$7.31	0.8	13.3
Total	**$1.04**	**$9.73**	**0.6**	**10.0**

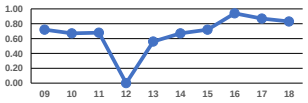
Operating Expense per Vehicle Revenue Mile: Bus



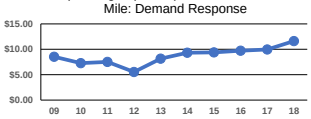
Operating Expense per Passenger Mile: Bus



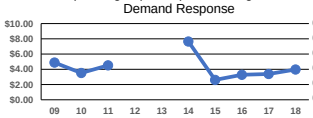
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



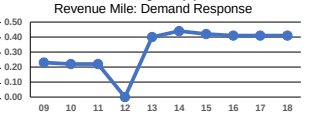
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sctransit.com/
355 West Robles Avenue
Santa Rosa, CA 95407

County of Sonoma dba Sonoma County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA

98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

Other UZAs Served

428 Petaluma, CA, 0 California Non-UZA

Service Area Statistics

395 **Square Miles**
509,142 **Population**

Service Consumption

8,353,546 **Annual Passenger Miles (PMT)**
975,755 **Annual Unlinked Trips (UPT)**
3,522 **Average Weekday Unlinked Trips**
1,184 **Average Saturday Unlinked Trips**
923 **Average Sunday Unlinked Trips**

Service Supplied

2,077,695 **Annual Vehicle Revenue Miles (VRM)**
130,524 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
87 **Vehicles Available for Maximum Service (VAMS)**

Database Information

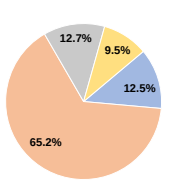
NTDID: 90089
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,992,750	12.5%
Local Funds	$10,373,447	65.2%
State Funds	$2,020,415	12.7%
Federal Assistance	$1,516,238	9.5%
Total Operating Funds Expended	**$15,902,850**	100.0%

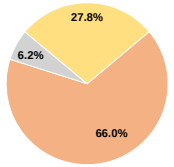
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$375,041	66.0%
State Funds	$35,143	6.2%
Federal Assistance	$158,078	27.8%
Total Capital Funds Expended	**$568,262**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	25
Bus	-	41
Total	**-**	**66**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$38,998	$0	$0	$0	$38,998
Bus	$15,937	$87,737	$425,590	$0	$529,264
Total	**$54,935**	**$87,737**	**$425,590**	**$0**	**$568,262**

Summary of Operating Expenses (OE)

Labor	$675,688	4.3%
Materials and Supplies	$1,704,355	10.8%
Purchased Transportation	$10,462,381	66.4%
Other Operating Expenses	$2,904,091	18.4%
Total Operating Expenses	**$15,746,515**	100.0%
Reconciling OE Cash Expenditures	$156,335	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,277,647	$231,932	$38,998	720,628	59,214	544,878	38,382	0.0	34	25	26.5%	4.9
Bus	$12,468,868	$1,699,162	$529,264	7,632,918	916,541	1,532,817	92,142	0.0	53	41	22.6%	6.1
Total	**$15,746,515**	**$1,931,094**	**$568,262**	**8,353,546**	**975,755**	**2,077,695**	**130,524**	**0.0**	**87**	**66**	**24.1%**	

Performance Measures

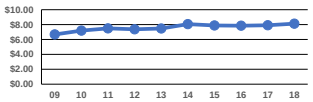
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.02	$85.40
Bus	$8.13	$135.32
Total	**$7.58**	**$120.64**

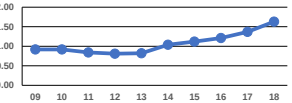
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.55	$55.35	0.1	1.5
Bus	$1.63	$13.60	0.6	9.9
Total	**$1.89**	**$16.14**	**0.5**	**7.5**

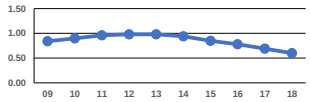
Operating Expense per Vehicle Revenue Mile: Bus



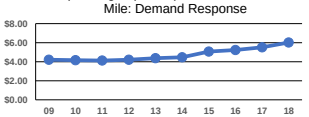
Operating Expense per Passenger Mile: Bus



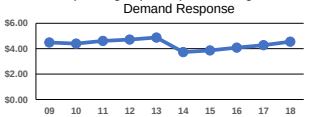
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



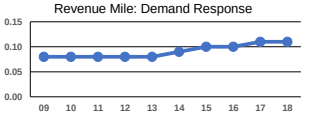
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yolobus.com/
350 Industrial Way
Woodland, CA 95776

Yolo County Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Area Statistics

109 **Square Miles**
528,880 **Population**

Service Consumption

13,767,940 **Annual Passenger Miles (PMT)**
1,289,584 **Annual Unlinked Trips (UPT)**
4,124 **Average Weekday Unlinked Trips**
2,349 **Average Saturday Unlinked Trips**
1,796 **Average Sunday Unlinked Trips**

Service Supplied

2,279,677 **Annual Vehicle Revenue Miles (VRM)**
117,899 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Financial Information

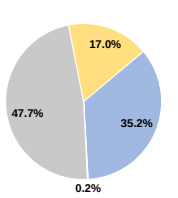
Sources of Operating Funds Expended

Fares and Directly Generated	$4,692,559	35.2%
Local Funds	$23,000	0.2%
State Funds	$6,359,274	47.7%
Federal Assistance	$2,267,512	17.0%
Total Operating Funds Expended	**$13,342,345**	100.0%

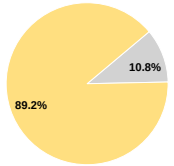
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$492,624	10.8%
Federal Assistance	$4,079,270	89.2%
Total Capital Funds Expended	**$4,571,894**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	9	$0	$0	$0	$0	$0
Bus	-	41	$4,555,177	$0	$0	$16,717	$4,571,894
Total	**-**	**50**	**$4,555,177**	**$0**	**$0**	**$16,717**	**$4,571,894**

Summary of Operating Expenses (OE)

Labor	$1,414,620	10.6%
Materials and Supplies	$1,307,501	9.8%
Purchased Transportation	$9,133,886	68.5%
Other Operating Expenses	$1,486,338	11.1%
Total Operating Expenses	**$13,342,345**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,760,733	$115,015	$0	323,424	24,813	300,187	16,094	0.0	11	9	18.2%	3.1
Bus	$11,581,612	$2,287,229	$4,571,894	13,444,516	1,264,771	1,979,490	101,805	0.0	50	41	18.0%	10.4
Total	**$13,342,345**	**$2,402,244**	**$4,571,894**	**13,767,940**	**1,289,584**	**2,279,677**	**117,899**	**0.0**	**61**	**50**	**18.0%**	

Performance Measures

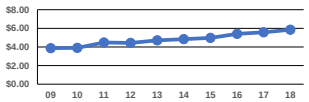
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.87	$109.40
Bus	$5.85	$113.76
Total	**$5.85**	**$113.17**

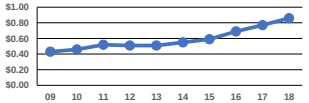
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.44	$70.96	0.1	1.5
Bus	$0.86	$9.16	0.6	12.4
Total	**$0.97**	**$10.35**	**0.6**	**10.9**

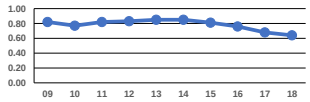
Operating Expense per Vehicle Revenue Mile: Bus



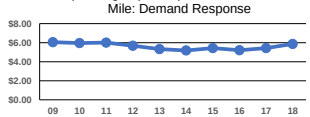
Operating Expense per Passenger Mile: Bus



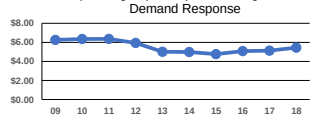
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



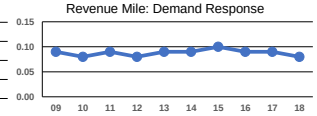
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.visalia.city/depts/transportation_services/transit/d
425 East Oak Avenue, Suite 301
Visalia, CA 93291

City of Visalia dba Visalia Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA

63 **Square Miles**
219,454 **Population**
162 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

44 **Square Miles**
136,246 **Population**

Service Consumption

10,077,280 **Annual Passenger Miles (PMT)**
1,476,093 **Annual Unlinked Trips (UPT)**
5,007 **Average Weekday Unlinked Trips**
2,180 **Average Saturday Unlinked Trips**
1,763 **Average Sunday Unlinked Trips**

Service Supplied

2,201,437 **Annual Vehicle Revenue Miles (VRM)**
148,578 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Financial Information

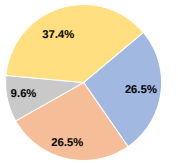
Sources of Operating Funds Expended

Fares and Directly Generated	$2,686,860	26.5%
Local Funds	$2,688,527	26.5%
State Funds	$977,829	9.6%
Federal Assistance	$3,802,811	37.4%
Total Operating Funds Expended	**$10,156,027**	100.0%

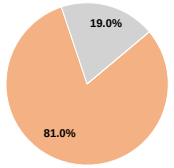
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$582,689	81.0%
State Funds	$137,002	19.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$719,691**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	3
Demand Response	-	8
Bus	-	28
Total	**-**	**39**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$719,691	$719,691
Total	**$0**	**$0**	**$0**	**$719,691**	**$719,691**

Summary of Operating Expenses (OE)

Labor	$1,141,336	11.2%
Materials and Supplies	$297,659	2.9%
Purchased Transportation	$7,149,921	70.4%
Other Operating Expenses	$1,567,111	15.4%
Total Operating Expenses	**$10,156,027**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$403,638	$176,425	$0	1,200,361	26,740	231,064	6,131	0.0	5	3	40.0%	6.6
Demand Response	$975,239	$80,672	$0	278,541	39,109	176,746	13,322	0.0	11	8	27.3%	8.4
Bus	$8,777,150	$1,320,282	$719,691	8,598,378	1,410,244	1,793,627	129,125	0.0	36	28	22.2%	8.2
Total	**$10,156,027**	**$1,577,379**	**$719,691**	**10,077,280**	**1,476,093**	**2,201,437**	**148,578**	**0.0**	**52**	**39**	**25.0%**	

Performance Measures

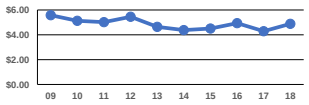
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.75	$65.84
Demand Response	$5.52	$73.21
Bus	$4.89	$67.97
Total	**$4.61**	**$68.35**

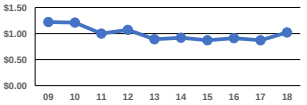
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.34	$15.09	0.1	4.4
Demand Response	$3.50	$24.94	0.2	2.9
Bus	$1.02	$6.22	0.8	10.9
Total	**$1.01**	**$6.88**	**0.7**	**9.9**

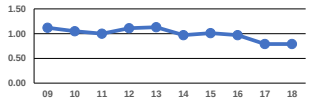
Operating Expense per Vehicle Revenue Mile: Bus



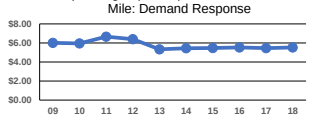
Operating Expense per Passenger Mile: Bus



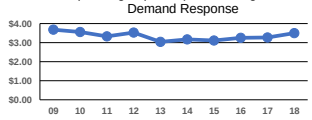
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



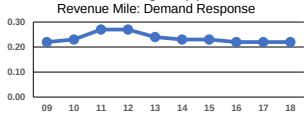
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://fasttransit.org/
Fairfield Transportation Center
2000 Cadenasso Drive
Fairfield, CA 94533

City of Fairfield, California dba Fairfield and Suisun Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA

39 **Square Miles**
133,683 **Population**
240 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

129 **Square Miles**
505,849 **Population**

Service Consumption

9,025,362 **Annual Passenger Miles (PMT)**
989,282 **Annual Unlinked Trips (UPT)**
3,716 **Average Weekday Unlinked Trips**
857 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,937,459 **Annual Vehicle Revenue Miles (VRM)**
96,781 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Database Information

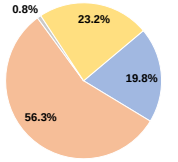
NTDID: 90092
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,242,904	19.8%
Local Funds	$6,378,913	56.3%
State Funds	$92,606	0.8%
Federal Assistance	$2,625,161	23.2%
Total Operating Funds Expended	$11,339,584	100.0%

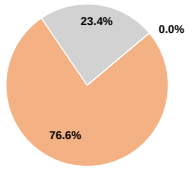
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$11,049,161	76.6%
State Funds	$3,377,173	23.4%
Federal Assistance	$181	0.0%
Total Capital Funds Expended	$14,426,515	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$2,327,332	20.5%
Materials and Supplies	$2,281,008	20.1%
Purchased Transportation	$4,645,683	41.0%
Other Operating Expenses	$2,085,561	18.4%
Total Operating Expenses	$11,339,584	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	17	$0	$0	$0	$0	$0
Demand Response	-	9	$11,449	$0	$0	$0	$11,449
Bus	-	17	$234,860	$93,685	$13,805,841	$280,680	$14,415,066
Total	-	43	$246,309	$93,685	$13,805,841	$280,680	$14,426,515

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,940,518	$1,531,781	$0	7,492,473	393,719	1,009,226	30,748	0.0	21	17	19.1%	15.1
Demand Response	$1,424,365	$112,786	$11,449	244,149	25,324	229,706	13,914	0.0	13	9	30.8%	5.1
Bus	$5,974,701	$557,857	$14,415,066	1,288,740	570,239	698,527	52,119	0.0	27	17	37.0%	10.6
Total	$11,339,584	$2,202,424	$14,426,515	9,025,362	989,282	1,937,459	96,781	0.0	61	43	29.5%	

Performance Measures

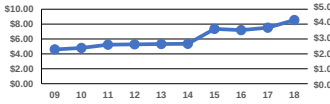
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.90	$128.16
Demand Response	$6.20	$102.37
Bus	$8.55	$114.64
Total	$5.85	$117.17

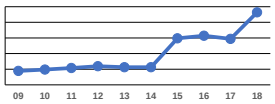
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.53	$10.01	0.4	12.8
Demand Response	$5.83	$56.25	0.1	1.8
Bus	$4.64	$10.48	0.8	10.9
Total	$1.26	$11.46	0.5	10.2

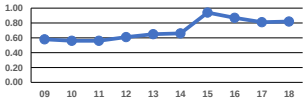
Operating Expense per Vehicle Revenue Mile: Bus



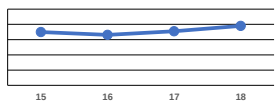
Operating Expense per Passenger Mile: Bus



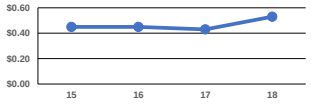
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



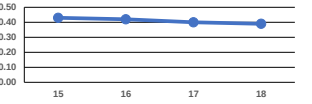
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

http://www.rabaride.com/
777 Cypress Avenue
Redding, CA 96001

Redding Area Bus Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Redding, CA

71 **Square Miles**
117,731 **Population**
267 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

100 **Square Miles**
117,478 **Population**

Service Consumption

5,248,609 **Annual Passenger Miles (PMT)**
718,421 **Annual Unlinked Trips (UPT)**
2,566 **Average Weekday Unlinked Trips**
1,232 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,018,614 **Annual Vehicle Revenue Miles (VRM)**
60,062 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Database Information

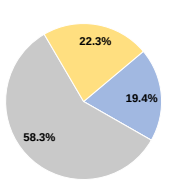
NTDID: 90093
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,136,885	19.4%
Local Funds	$0	0.0%
State Funds	$3,422,306	58.3%
Federal Assistance	$1,309,963	22.3%
Total Operating Funds Expended	**$5,869,154**	100.0%

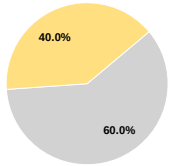
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,592,072	60.0%
Federal Assistance	$1,061,599	40.0%
Total Capital Funds Expended	**$2,653,671**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$0	0.0%
Materials and Supplies	$1,095,711	18.7%
Purchased Transportation	$3,803,810	64.9%
Other Operating Expenses	$965,469	16.5%
Total Operating Expenses	**$5,864,990**	100.0%
Reconciling OE Cash Expenditures	$4,164	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	13	$0	$0	$0	$0	$0
Bus	-	15	$1,324,311	$35,327	$1,294,033	$0	$2,653,671
Total	**-**	**28**	**$1,324,311**	**$35,327**	**$1,294,033**	**$0**	**$2,653,671**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,611,600	$161,296	$0	471,113	52,821	294,282	16,232	0.0	18	13	27.8%	6.5
Bus	$4,253,390	$654,894	$2,653,671	4,777,496	665,600	724,332	43,830	0.0	17	15	11.8%	6.1
Total	**$5,864,990**	**$816,190**	**$2,653,671**	**5,248,609**	**718,421**	**1,018,614**	**60,062**	**0.0**	**35**	**28**	**20.0%**	

Performance Measures

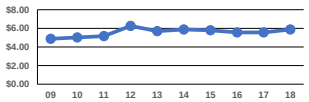
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$99.29
Bus	$5.87	$97.04
Total	**$5.76**	**$97.65**

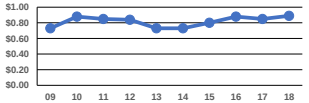
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.42	$30.51	0.2	3.3
Bus	$0.89	$6.39	0.9	15.2
Total	**$1.12**	**$8.16**	**0.7**	**12.0**

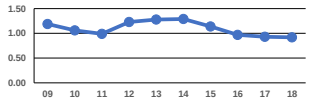
Operating Expense per Vehicle Revenue Mile: Bus



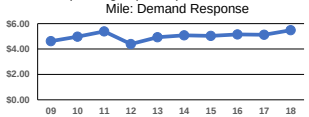
Operating Expense per Passenger Mile: Bus



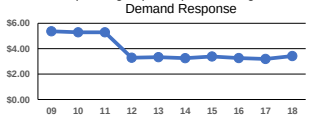
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



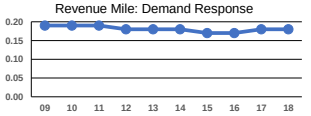
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sandag.org/
401 B Street
Suite 800
San Diego, CA 92101

San Diego Association of Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA

732	**Square Miles**
2,956,746	**Population**
15	**Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

Service Area Statistics

4,207	**Square Miles**
3,316,192	**Population**

Service Consumption

85,605,989	**Annual Passenger Miles (PMT)**
1,740,540	**Annual Unlinked Trips (UPT)**
6,907	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

17,763,279	**Annual Vehicle Revenue Miles (VRM)**
435,874	**Annual Vehicle Revenue Hours (VRH)**
714	**Vehicles Operated in Maximum Service (VOMS)**
714	**Vehicles Available for Maximum Service (VAMS)**

Database Information

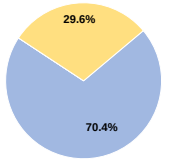
NTDID: 90095
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$8,514,025	70.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,584,584	29.6%
Total Operating Funds Expended	**$12,098,609**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	714	$0	$0	$0	$0	$0
Total	**-**	**714**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$177,700	2.2%
Materials and Supplies	$904	0.0%
Purchased Transportation	$7,676,770	95.7%
Other Operating Expenses	$162,540	2.0%
Total Operating Expenses	**$8,017,914**	100.0%
Reconciling OE Cash Expenditures	$4,080,695	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$8,017,914	$8,514,025	$0	85,605,989	1,740,540	17,763,279	435,874	0.0	714	714	0.0%	1.0
Total	**$8,017,914**	**$8,514,025**	**$0**	**85,605,989**	**1,740,540**	**17,763,279**	**435,874**	**0.0**	**714**	**714**	**0.0%**	

Performance Measures

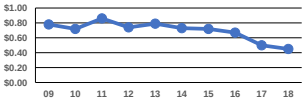
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.45	$18.40
Total	**$0.45**	**$18.40**

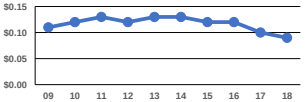
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$4.61	0.1	4.0
Total	**$0.09**	**$4.61**	**0.1**	**4.0**

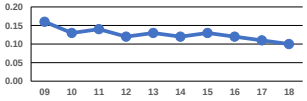
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagunabeachcity.net/cityhall/transit_and_trolleys/
505 Forest Avenue
Laguna Beach, CA 92651

City of Laguna Beach dba Laguna Beach Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 **Square Miles**
583,681 **Population**
69 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
22,723 **Population**

Service Consumption

1,871,078 **Annual Passenger Miles (PMT)**
841,985 **Annual Unlinked Trips (UPT)**
1,856 **Average Weekday Unlinked Trips**
3,619 **Average Saturday Unlinked Trips**
3,159 **Average Sunday Unlinked Trips**

Service Supplied

355,543 **Annual Vehicle Revenue Miles (VRM)**
41,320 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90119
Reporter Type: Full Reporter

Financial Information

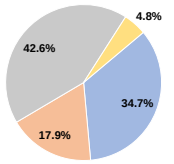
Sources of Operating Funds Expended

Fares and Directly Generated	$1,109,211	34.7%
Local Funds	$573,744	17.9%
State Funds	$1,361,275	42.6%
Federal Assistance	$154,442	4.8%
Total Operating Funds Expended	**$3,198,672**	100.0%

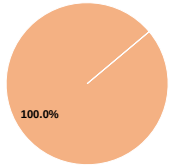
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$480,212	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$480,212**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	23	-
Total	**23**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$480,212	$0	$0	$0	$480,212
Total	**$480,212**	**$0**	**$0**	**$0**	**$480,212**

Summary of Operating Expenses (OE)

Labor	$2,197,363	68.7%
Materials and Supplies	$479,566	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$521,743	16.3%
Total Operating Expenses	**$3,198,672**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,198,672	$29,914	$480,212	1,871,078	841,985	355,543	41,320	0.0	27	23	14.8%	8.7
Total	**$3,198,672**	**$29,914**	**$480,212**	**1,871,078**	**841,985**	**355,543**	**41,320**	**0.0**	**27**	**23**	**14.8%**	

Performance Measures

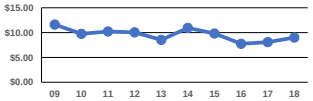
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.00	$77.41
Total	**$9.00**	**$77.41**

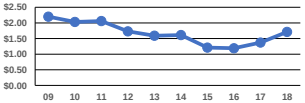
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.71	$3.80	2.4	20.4
Total	**$1.71**	**$3.80**	**2.4**	**20.4**

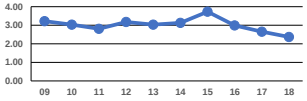
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.avta.com/
42210 6th Street West
Lancaster, CA 93534-7124

Antelope Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 **Square Miles**
341,219 **Population**
112 **Pop. Rank out of 498 UZAs**

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 **Square Miles**
349,050 **Population**

Service Consumption

29,394,057 **Annual Passenger Miles (PMT)**
2,489,027 **Annual Unlinked Trips (UPT)**
8,514 **Average Weekday Unlinked Trips**
3,608 **Average Saturday Unlinked Trips**
2,600 **Average Sunday Unlinked Trips**

Service Supplied

3,610,673 **Annual Vehicle Revenue Miles (VRM)**
199,430 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90121
Reporter Type: Full Reporter

Financial Information

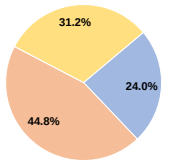
Sources of Operating Funds Expended

Fares and Directly Generated	$5,297,953	24.0%
Local Funds	$9,868,436	44.8%
State Funds	$0	0.0%
Federal Assistance	$6,884,865	31.2%
Total Operating Funds Expended	$22,051,254	100.0%

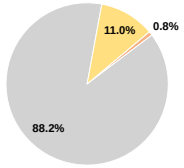
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$95,779	0.8%
State Funds	$10,276,740	88.2%
Federal Assistance	$1,281,716	11.0%
Total Capital Funds Expended	$11,654,235	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	25	$0	$0	$0	$0	$0
Demand Response	-	13	$0	$0	$0	$0	$0
Bus	-	36	$2,837,874	$249,874	$8,433,769	$132,718	$11,654,235
Total	-	74	$2,837,874	$249,874	$8,433,769	$132,718	$11,654,235

Summary of Operating Expenses (OE)

Labor	$3,532,833	16.5%
Materials and Supplies	$2,557,297	12.0%
Purchased Transportation	$13,071,865	61.1%
Other Operating Expenses	$2,224,992	10.4%
Total Operating Expenses	$21,386,987	100.0%
Reconciling OE Cash Expenditures	$664,267	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,134,588	$2,216,397	$0	14,307,642	275,629	930,438	28,995	0.0	30	25	16.7%	9.6
Demand Response	$1,648,010	$115,050	$0	450,095	46,745	432,298	20,878	0.0	17	13	23.5%	0.0
Bus	$15,604,389	$2,650,140	$11,654,235	14,636,320	2,166,653	2,247,937	149,557	0.0	45	36	20.0%	10.3
Total	$21,386,987	$4,981,587	$11,654,235	29,394,057	2,489,027	3,610,673	199,430	0.0	92	74	19.6%	

Performance Measures

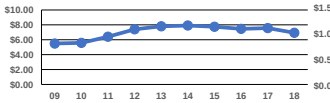
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.44	$142.60
Demand Response	$3.81	$78.94
Bus	$6.94	$104.34
Total	$5.92	$107.24

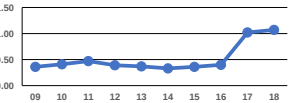
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.29	$15.00	0.3	9.5
Demand Response	$3.66	$35.26	0.1	2.2
Bus	$1.07	$7.20	1.0	14.5
Total	$0.73	$8.59	0.7	12.5

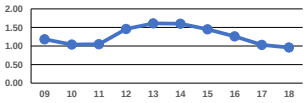
Operating Expense per Vehicle Revenue Mile: Bus



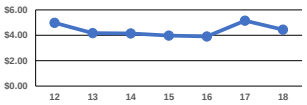
Operating Expense per Passenger Mile: Bus



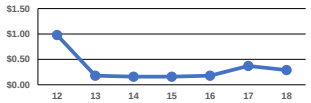
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



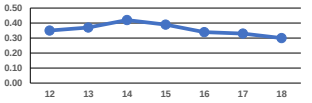
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scottsdaleaz.gov/
7447 East Indian School Road
Suite 205
Scottsdale, AZ 85251-3915

City of Scottsdale dba Scottsdale Trolley

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

765,303 **Annual Passenger Miles (PMT)**
798,280 **Annual Unlinked Trips (UPT)**
2,515 **Average Weekday Unlinked Trips**
1,659 **Average Saturday Unlinked Trips**
1,376 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90131
Reporter Type: Full Reporter

Service Area Statistics

48 **Square Miles**
96,389 **Population**

Service Supplied

843,559 **Annual Vehicle Revenue Miles (VRM)**
69,801 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	14	$4,569,958	$0	$0	$2,789,267	$7,359,225
Total	**-**	**14**	**$4,569,958**	**$0**	**$0**	**$2,789,267**	**$7,359,225**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$4,470,349	$0	$7,359,225	765,303	798,280	843,559	69,801	0.0	23	14	39.1%	5.8
Total	**$4,470,349**	**$0**	**$7,359,225**	**765,303**	**798,280**	**843,559**	**69,801**	**0.0**	**23**	**14**	**39.1%**	

Performance Measures

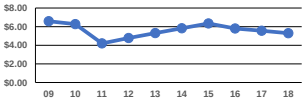
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.30	$64.04
Total	**$5.30**	**$64.04**

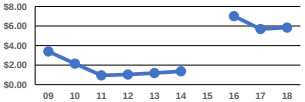
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.84	$5.60	0.9	11.4
Total	**$5.84**	**$5.60**	**0.9**	**11.4**

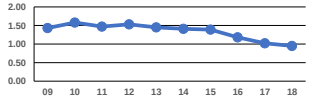
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



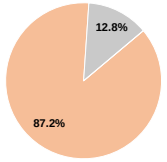
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$4,470,349	87.2%
State Funds	$656,577	12.8%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$5,126,926**	100.0%

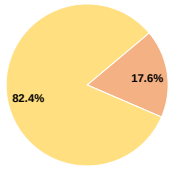
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,295,324	17.6%
State Funds	$0	0.0%
Federal Assistance	$6,063,901	82.4%
Total Capital Funds Expended	**$7,359,225**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$538,027	12.0%
Materials and Supplies	$594,063	13.3%
Purchased Transportation	$2,608,139	58.3%
Other Operating Expenses	$730,120	16.3%
Total Operating Expenses	**$4,470,349**	100.0%
Reconciling OE Cash Expenditures	$656,577	
Purchased Transportation (Reported Separately)	$0	

http://www.caltrain.com/
1250 San Carlos Avenue
P.O. Box 3006
San Carlos, CA 94070-1306

Peninsula Corridor Joint Powers Board dba Caltrain

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA

524 **Square Miles**

3,281,212 **Population**

13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption

411,267,970 **Annual Passenger Miles (PMT)**

19,088,504 **Annual Unlinked Trips (UPT)**

66,311 **Average Weekday Unlinked Trips**

19,970 **Average Saturday Unlinked Trips**

11,797 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90134

Reporter Type: Full Reporter

Service Area Statistics

425 **Square Miles**

3,614,716 **Population**

Service Supplied

7,764,814 **Annual Vehicle Revenue Miles (VRM)**

268,716 **Annual Vehicle Revenue Hours (VRH)**

141 **Vehicles Operated in Maximum Service (VOMS)**

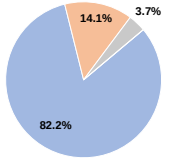
167 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$109,854,400	82.2%
Local Funds	$18,871,053	14.1%
State Funds	$4,897,675	3.7%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$133,623,128**	100.0%

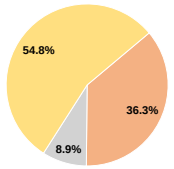
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$116,925,745	36.3%
State Funds	$28,701,339	8.9%
Federal Assistance	$176,783,555	54.8%
Total Capital Funds Expended	**$322,410,639**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$8,058,146	6.1%
Materials and Supplies	$8,796,203	6.7%
Purchased Transportation	$87,241,867	66.2%
Other Operating Expenses	$27,643,373	21.0%
Total Operating Expenses	**$131,739,589**	100.0%
Reconciling OE Cash Expenditures	$1,883,539	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	108	$90,612,304	$214,466,627	$17,331,708	$0	$322,410,639
Bus	-	33	$0	$0	$0	$0	$0
Total	**-**	**141**	**$90,612,304**	**$214,466,627**	**$17,331,708**	**$0**	**$322,410,639**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$127,431,635	$97,050,195	$322,410,639	409,333,703	18,504,880	7,202,308	215,586	153.7	134	108	19.4%	26.2
Bus	$4,307,954	$0	$0	1,934,267	583,624	562,506	53,130	0.0	33	33	0.0%	0.0
Total	**$131,739,589**	**$97,050,195**	**$322,410,639**	**411,267,970**	**19,088,504**	**7,764,814**	**268,716**	**153.7**	**167**	**141**	**15.6%**	

Performance Measures

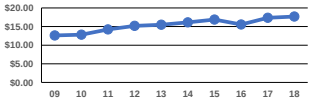
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.69	$591.09
Bus	$7.66	$81.08
Total	**$16.97**	**$490.26**

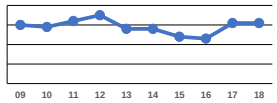
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.31	$6.89	2.6	85.8
Bus	$2.23	$7.38	1.0	11.0
Total	**$0.32**	**$6.90**	**2.5**	**71.0**

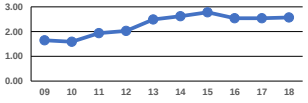
Operating Expense per Vehicle Revenue Mile: Commuter Rail



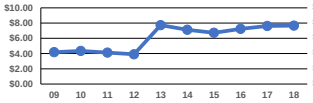
Operating Expense per Passenger Mile: Commuter Rail



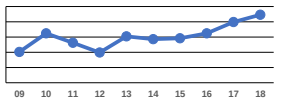
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



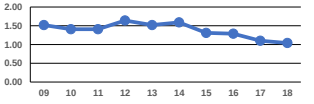
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleymetro.org/
101 North First Avenue
Number 1300
Phoenix, AZ 85003

Regional Public Transportation Authority dba Valley Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Area Statistics

497 **Square Miles**
2,267,885 **Population**

Service Consumption

112,567,167 **Annual Passenger Miles (PMT)**
16,277,324 **Annual Unlinked Trips (UPT)**
53,343 **Average Weekday Unlinked Trips[1]**
25,927 **Average Saturday Unlinked Trips[1]**
16,689 **Average Sunday Unlinked Trips[1]**

Service Supplied

25,720,696 **Annual Vehicle Revenue Miles (VRM)**
1,495,143 **Annual Vehicle Revenue Hours (VRH)**
1,070 **Vehicles Operated in Maximum Service (VOMS)**
1,158 **Vehicles Available for Maximum Service (VAMS)**

Database Information

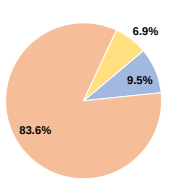
NTDID: 90136
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$14,921,046	9.5%
Local Funds	$131,861,926	83.6%
State Funds	$0	0.0%
Federal Assistance	$10,922,294	6.9%
Total Operating Funds Expended	**$157,705,266**	100.0%

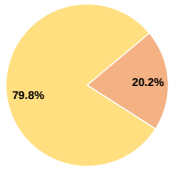
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$10,103,107	20.2%
State Funds	$0	0.0%
Federal Assistance	$39,973,708	79.8%
Total Capital Funds Expended	**$50,076,815**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$11,087,192	9.3%
Materials and Supplies	$6,866,150	5.8%
Purchased Transportation	$90,894,866	76.5%
Other Operating Expenses	$9,915,524	8.3%
Total Operating Expenses	**$118,763,732**	100.0%
Reconciling OE Cash Expenditures	$38,941,534	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	390	$0	$0	$0	$0	$0
Bus	-	292	$43,923,800	$1,145,712	$375,859	$0	$45,445,371
Vanpool	-	388	$4,631,444	$0	$0	$0	$4,631,444
Total	**-**	**1,070**	**$48,555,244**	**$1,145,712**	**$375,859**	**$0**	**$50,076,815**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$24,006,631	$1,627,300	$0	5,713,526	511,577	6,509,175	320,659	0.0	390	390	0.0%	0.0
Bus	$90,722,984	$10,120,526	$45,445,371	65,696,893	14,730,245	12,823,615	1,016,910	0.0	352	292	17.1%	6.1
Vanpool	$4,034,117	$3,173,220	$4,631,444	41,156,748	1,035,502	6,387,906	157,574	0.0	416	388	6.7%	3.4
Total	**$118,763,732**	**$14,921,046**	**$50,076,815**	**112,567,167**	**16,277,324**	**25,720,696**	**1,495,143**	**0.0**	**1,158**	**1,070**	**7.6%**	

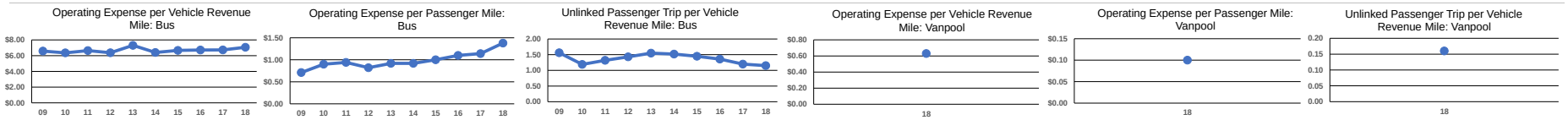
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.69	$74.87
Bus	$7.07	$89.21
Vanpool	$0.63	$25.60
Total	**$4.62**	**$79.43**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$4.20	$46.93	0.1	1.6
Bus	$1.38	$6.16	1.1	14.5
Vanpool	$0.10	$3.90	0.2	6.6
Total	**$1.06**	**$7.30**	**0.6**	**10.9**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.peoriaaz.gov
8401 West Monroe Avenue
Peoria, AZ 85345

City of Peoria dba Peoria Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Area Statistics

175 **Square Miles**
126,911 **Population**

Service Consumption

97,606 **Annual Passenger Miles (PMT)**
20,823 **Annual Unlinked Trips (UPT)**
83 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

82,980 **Annual Vehicle Revenue Miles (VRM)**
7,688 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90140
Reporter Type: Full Reporter

Financial Information

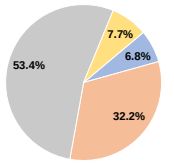
Sources of Operating Funds Expended

Fares and Directly Generated	$59,062	6.8%
Local Funds	$280,498	32.2%
State Funds	$465,308	53.4%
Federal Assistance	$66,940	7.7%
Total Operating Funds Expended	**$871,808**	100.0%

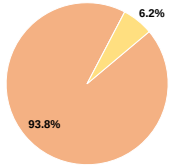
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,860,614	93.8%
State Funds	$0	0.0%
Federal Assistance	$123,226	6.2%
Total Capital Funds Expended	**$1,983,840**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	5	-
Total	**5**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$144,972	$0	$0	$1,838,868	$1,983,840
Total	**$144,972**	**$0**	**$0**	**$1,838,868**	**$1,983,840**

Summary of Operating Expenses (OE)

Labor	$548,862	63.5%
Materials and Supplies	$88,568	10.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$227,106	26.3%
Total Operating Expenses	**$864,536**	100.0%
Reconciling OE Cash Expenditures	$7,272	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$864,536	$26,208	$1,983,840	97,606	20,823	82,980	7,688	0.0	7	5	28.6%	2.9
Total	**$864,536**	**$26,208**	**$1,983,840**	**97,606**	**20,823**	**82,980**	**7,688**	**0.0**	**7**	**5**	**28.6%**	

Performance Measures

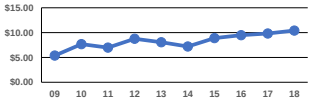
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.42	$112.45
Total	**$10.42**	**$112.45**

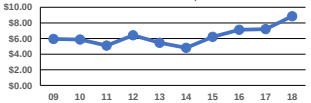
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.86	$41.52	0.3	2.7
Total	**$8.86**	**$41.52**	**0.3**	**2.7**

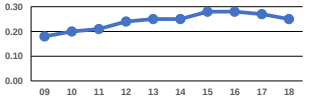
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://unitrans.ucdavis.edu
One Shields Avenue
5 South Hall
Davis, CA 95616-8759

University of California, Davis dba Unitrans

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davis, CA

14	**Square Miles**
72,794	**Population**
382	**Pop. Rank out of 498 UZAs**

Service Consumption

8,674,173	**Annual Passenger Miles (PMT)**
4,021,956	**Annual Unlinked Trips (UPT)**
15,625	**Average Weekday Unlinked Trips**
1,577	**Average Saturday Unlinked Trips**
1,546	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90142
Reporter Type: Full Reporter

Service Area Statistics

13	**Square Miles**
72,611	**Population**

Service Supplied

835,743	**Annual Vehicle Revenue Miles (VRM)**
79,258	**Annual Vehicle Revenue Hours (VRH)**
35	**Vehicles Operated in Maximum Service (VOMS)**
45	**Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	35	-	$824	$0	$204,924	$70,788	$276,536
Total	**35**	**-**	**$824**	**$0**	**$204,924**	**$70,788**	**$276,536**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$5,819,026	$3,267,620	$276,536	8,674,173	4,021,956	835,743	79,258	0.0	45	35	22.2%	12.5
Total	**$5,819,026**	**$3,267,620**	**$276,536**	**8,674,173**	**4,021,956**	**835,743**	**79,258**	**0.0**	**45**	**35**	**22.2%**	

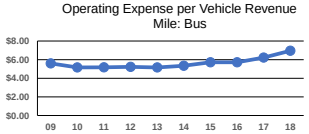
Performance Measures

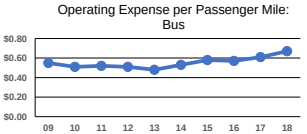
Service Efficiency

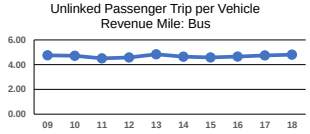
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.96	$73.42
Total	**$6.96**	**$73.42**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.67	$1.45	4.8	50.7
Total	**$0.67**	**$1.45**	**4.8**	**50.7**







Notes:

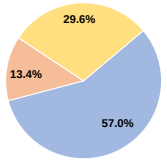
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,316,565	57.0%
Local Funds	$779,698	13.4%
State Funds	$0	0.0%
Federal Assistance	$1,722,763	29.6%
Total Operating Funds Expended	**$5,819,026**	100.0%

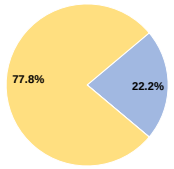
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$61,463	22.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$215,073	77.8%
Total Capital Funds Expended	**$276,536**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$4,633,060	79.6%
Materials and Supplies	$737,099	12.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$448,867	7.7%
Total Operating Expenses	**$5,819,026**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

http://www.wheelsbus.com/
1362 Rutan Court
Suite 100
Livermore, CA 94551

Livermore / Amador Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA

204 **Square Miles**
615,968 **Population**
66 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 351 Livermore, CA

Service Area Statistics

40 **Square Miles**
233,853 **Population**

Service Consumption

7,935,192 **Annual Passenger Miles (PMT)**
1,695,874 **Annual Unlinked Trips (UPT)**
6,040 **Average Weekday Unlinked Trips**
1,759 **Average Saturday Unlinked Trips**
1,381 **Average Sunday Unlinked Trips**

Service Supplied

2,160,306 **Annual Vehicle Revenue Miles (VRM)**
156,838 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
79 **Vehicles Available for Maximum Service (VAMS)**

Database Information

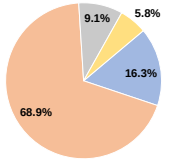
NTDID: 90144
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,515,404	16.3%
Local Funds	$10,657,442	68.9%
State Funds	$1,414,435	9.1%
Federal Assistance	$890,169	5.8%
Total Operating Funds Expended	**$15,477,450**	100.0%

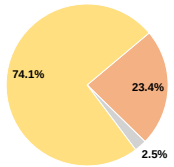
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$3,707,843	23.4%
State Funds	$389,292	2.5%
Federal Assistance	$11,728,464	74.1%
Total Capital Funds Expended	**$15,825,599**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,809,200	11.8%
Materials and Supplies	$1,091,290	7.1%
Purchased Transportation	$10,494,296	68.4%
Other Operating Expenses	$1,952,136	12.7%
Total Operating Expenses	**$15,346,922**	100.0%
Reconciling OE Cash Expenditures	$130,528	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$0	$0	$0	$0	$0
Bus	-	47	$14,579,654	$538,691	$204,016	$503,238	$15,825,599
Total	**-**	**62**	**$14,579,654**	**$538,691**	**$204,016**	**$503,238**	**$15,825,599**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,703,128	$217,184	$0	332,863	48,872	411,459	31,219	0.0	19	15	21.1%	0.0
Bus	$13,643,794	$2,141,469	$15,825,599	7,602,329	1,647,002	1,748,847	125,619	0.0	60	47	21.7%	7.1
Total	**$15,346,922**	**$2,358,653**	**$15,825,599**	**7,935,192**	**1,695,874**	**2,160,306**	**156,838**	**0.0**	**79**	**62**	**21.5%**	

Performance Measures

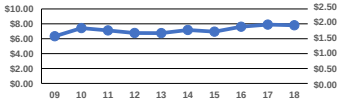
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.14	$54.55
Bus	$7.80	$108.61
Total	**$7.10**	**$97.85**

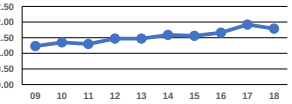
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.12	$34.85	0.1	1.6
Bus	$1.79	$8.28	0.9	13.1
Total	**$1.93**	**$9.05**	**0.8**	**10.8**

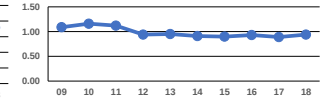
Operating Expense per Vehicle Revenue Mile: Bus



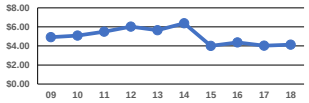
Operating Expense per Passenger Mile: Bus



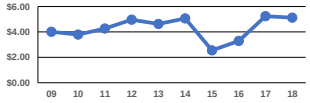
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



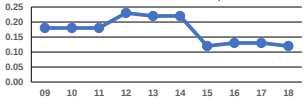
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.foothilltransit.org/
100 South Vincent Avenue
Suite 200
West Covina, CA 91790-2902

Foothill Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

327 **Square Miles**
1,515,836 **Population**

Service Consumption

95,300,385 **Annual Passenger Miles (PMT)**
12,543,650 **Annual Unlinked Trips (UPT)**
42,099 **Average Weekday Unlinked Trips**
20,023 **Average Saturday Unlinked Trips**
13,950 **Average Sunday Unlinked Trips**

Service Supplied

12,342,787 **Annual Vehicle Revenue Miles (VRM)**
863,855 **Annual Vehicle Revenue Hours (VRH)**
296 **Vehicles Operated in Maximum Service (VOMS)**
356 **Vehicles Available for Maximum Service (VAMS)**

Database Information

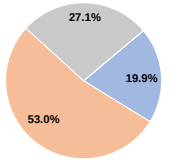
NTDID: 90146
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$18,541,820	19.9%
Local Funds	$49,405,641	53.0%
State Funds	$25,270,605	27.1%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$93,218,066**	100.0%

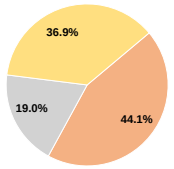
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$12,240,563	44.1%
State Funds	$5,286,339	19.0%
Federal Assistance	$10,251,734	36.9%
Total Capital Funds Expended	**$27,778,636**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$6,663,141	7.1%
Materials and Supplies	$5,748,743	6.2%
Purchased Transportation	$72,828,345	78.1%
Other Operating Expenses	$7,977,837	8.6%
Total Operating Expenses	**$93,218,066**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	296	$16,065,910	$4,764,321	$700,227	$6,248,178	$27,778,636
Total	**-**	**296**	**$16,065,910**	**$4,764,321**	**$700,227**	**$6,248,178**	**$27,778,636**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$93,218,066	$16,343,392	$27,778,636	95,300,385	12,543,650	12,342,787	863,855	1.5	356	296	16.9%	7.1
Total	**$93,218,066**	**$16,343,392**	**$27,778,636**	**95,300,385**	**12,543,650**	**12,342,787**	**863,855**	**1.5**	**356**	**296**	**16.9%**	

Performance Measures

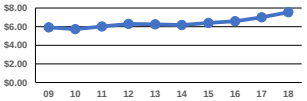
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.55	$107.91
Total	**$7.55**	**$107.91**

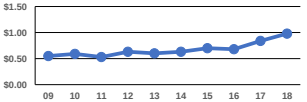
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.98	$7.43	1.0	14.5
Total	**$0.98**	**$7.43**	**1.0**	**14.5**

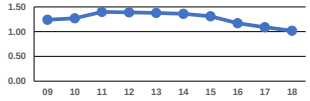
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ladottransit.com/
100 S Main St
10th Floor
Los Angeles, CA 90012

City of Los Angeles dba City of Los Angeles Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

55,014,137 **Annual Passenger Miles (PMT)**
18,394,160 **Annual Unlinked Trips (UPT)**
60,906 **Average Weekday Unlinked Trips[1]**
29,816 **Average Saturday Unlinked Trips[1]**
17,705 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90147
Reporter Type: Full Reporter

Service Area Statistics

465 **Square Miles**
4,849,476 **Population**

Service Supplied

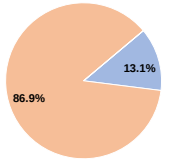
7,770,507 **Annual Vehicle Revenue Miles (VRM)**
807,047 **Annual Vehicle Revenue Hours (VRH)**
359 **Vehicles Operated in Maximum Service (VOMS)**
429 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$12,173,126	13.1%
Local Funds	$80,759,730	86.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$92,932,856**	100.0%

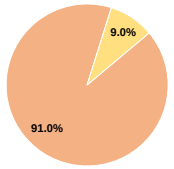
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$52,668,509	91.0%
State Funds	$0	0.0%
Federal Assistance	$5,231,802	9.0%
Total Capital Funds Expended	**$57,900,311**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$6,370,485	7.1%
Materials and Supplies	$47,780	0.1%
Purchased Transportation	$79,314,365	88.8%
Other Operating Expenses	$3,607,017	4.0%
Total Operating Expenses	**$89,339,647**	100.0%
Reconciling OE Cash Expenditures	$3,593,209	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	96
Demand Response	-	84
Demand Response - Taxi	-	9
Bus	-	170
Total	**-**	**359**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$5,065,158	$0	$15,537,967	$0	$20,603,125
Demand Response	$408,717	$0	$2,196,752	$0	$2,605,469
Demand Response - Taxi	$0	$0	$0	$0	$0
Bus	$5,251,325	$0	$29,440,392	$0	$34,691,717
Total	**$10,725,200**	**$0**	**$47,175,111**	**$0**	**$57,900,311**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$14,025,276	$3,767,100	$20,603,125	23,707,623	1,355,077	1,783,811	86,451	0.0	108	96	11.1%	5.4
Demand Response	$9,782,430	$156,021	$2,605,469	946,350	202,456	1,003,698	120,393	0.0	107	84	21.5%	7.8
Demand Response - Taxi	$1,224,355	$158,450	$0	116,320	63,846	122,892	8,283	0.0	9	9	0.0%	0.0
Bus	$64,307,586	$7,186,819	$34,691,717	30,243,844	16,772,781	4,860,106	591,920	0.0	205	170	17.1%	5.4
Total	**$89,339,647**	**$11,268,390**	**$57,900,311**	**55,014,137**	**18,394,160**	**7,770,507**	**807,047**	**0.0**	**429**	**359**	**16.3%**	

Performance Measures

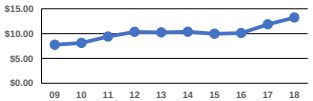
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.86	$162.23
Demand Response	$9.75	$81.25
Demand Response - Taxi	$9.96	$147.82
Bus	$13.23	$108.64
Total	**$11.50**	**$110.70**

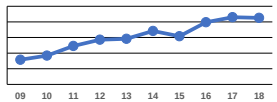
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.59	$10.35	0.8	15.7
Demand Response	$10.34	$48.32	0.2	1.7
Demand Response - Taxi	$10.53	$19.18	0.5	7.7
Bus	$2.13	$3.83	3.5	28.3
Total	**$1.62**	**$4.86**	**2.4**	**22.8**

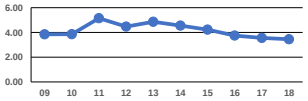
Operating Expense per Vehicle Revenue Mile: Bus



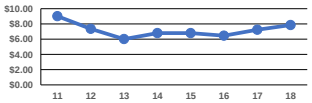
Operating Expense per Passenger Mile: Bus



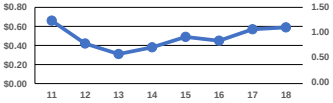
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



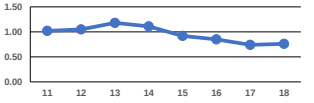
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.vvta.org/
17150 Smoketree St.
Hesperia, CA 92345-8305

Victor Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
167 **Square Miles**
328,454 **Population**
114 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Area Statistics

327 **Square Miles**
344,288 **Population**

Service Consumption

44,020,329 **Annual Passenger Miles (PMT)**
2,305,976 **Annual Unlinked Trips (UPT)**
8,066 **Average Weekday Unlinked Trips**
3,139 **Average Saturday Unlinked Trips**
1,750 **Average Sunday Unlinked Trips**

Service Supplied

10,027,883 **Annual Vehicle Revenue Miles (VRM)**
367,595 **Annual Vehicle Revenue Hours (VRH)**
302 **Vehicles Operated in Maximum Service (VOMS)**
483 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90148
Reporter Type: Full Reporter

Financial Information

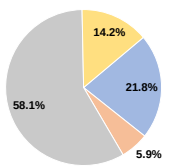
Sources of Operating Funds Expended

Fares and Directly Generated	$5,679,716	21.8%
Local Funds	$1,528,575	5.9%
State Funds	$15,149,644	58.1%
Federal Assistance	$3,700,812	14.2%
Total Operating Funds Expended	**$26,058,747**	100.0%

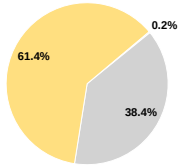
Sources of Capital Funds Expended

Fares and Directly Generated	$20,000	0.2%
Local Funds	$0	0.0%
State Funds	$3,080,890	38.4%
Federal Assistance	$4,930,806	61.4%
Total Capital Funds Expended	**$8,031,696**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	7
Demand Response	-	35
Bus	-	47
Vanpool	-	213
Total	**-**	**302**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$1,237,847	$0	$0	$0	$1,237,847
Bus	$4,969,716	$817,072	$533,173	$473,888	$6,793,849
Vanpool	$0	$0	$0	$0	$0
Total	**$6,207,563**	**$817,072**	**$533,173**	**$473,888**	**$8,031,696**

Summary of Operating Expenses (OE)

Labor	$2,298,112	9.3%
Materials and Supplies	$1,540,488	6.2%
Purchased Transportation	$19,218,464	78.0%
Other Operating Expenses	$1,595,322	6.5%
Total Operating Expenses	**$24,652,386**	100.0%
Reconciling OE Cash Expenditures	$1,406,361	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$677,169	$445,106	$0	2,171,094	41,052	263,824	7,281	0.0	10	7	30.0%	3.0
Demand Response	$5,114,970	$544,512	$1,237,847	2,536,036	182,765	919,424	59,758	0.0	42	35	16.7%	4.8
Bus	$14,499,089	$1,771,981	$6,793,849	10,107,573	1,474,542	3,264,496	188,050	0.0	69	47	31.9%	6.8
Vanpool	$4,361,158	$2,505,057	$0	29,205,626	607,617	5,580,139	112,506	0.0	362	213	41.2%	1.5
Total	**$24,652,386**	**$5,266,656**	**$8,031,696**	**44,020,329**	**2,305,976**	**10,027,883**	**367,595**	**0.0**	**483**	**302**	**37.5%**	

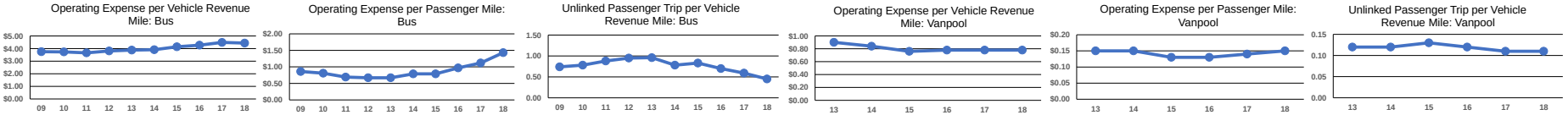
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.57	$93.00
Demand Response	$5.56	$85.59
Bus	$4.44	$77.10
Vanpool	$0.78	$38.76
Total	**$2.46**	**$67.06**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.31	$16.50	0.2	5.6
Demand Response	$2.02	$27.99	0.2	3.1
Bus	$1.43	$9.83	0.5	7.8
Vanpool	$0.15	$7.18	0.1	5.4
Total	**$0.56**	**$10.69**	**0.2**	**6.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrolinktrains.com/
900 Wilshire Blvd.
Suite 1500
Los Angeles, CA 90017

Southern California Regional Rail Authority dba Metrolink

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,291 **Square Miles**
8,341,002 **Population**

Service Consumption

438,553,704 **Annual Passenger Miles (PMT)**
14,190,870 **Annual Unlinked Trips (UPT)**
50,744 **Average Weekday Unlinked Trips**
14,031 **Average Saturday Unlinked Trips**
9,626 **Average Sunday Unlinked Trips**

Service Supplied

13,513,335 **Annual Vehicle Revenue Miles (VRM)**
372,464 **Annual Vehicle Revenue Hours (VRH)**
195 **Vehicles Operated in Maximum Service (VOMS)**
258 **Vehicles Available for Maximum Service (VAMS)**

Database Information

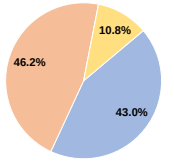
NTDID: 90151
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$102,308,501	43.0%
Local Funds	$109,835,714	46.2%
State Funds	$0	0.0%
Federal Assistance	$25,723,248	10.8%
Total Operating Funds Expended	**$237,867,463**	100.0%

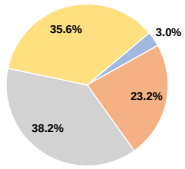
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$2,300,041	3.0%
Local Funds	$17,800,132	23.2%
State Funds	$29,246,522	38.2%
Federal Assistance	$27,271,687	35.6%
Total Capital Funds Expended	**$76,618,382**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$38,947,347	16.6%
Materials and Supplies	$40,250,774	17.1%
Purchased Transportation	$37,172,843	15.8%
Other Operating Expenses	$118,656,318	50.5%
Total Operating Expenses	**$235,027,282**	100.0%
Reconciling OE Cash Expenditures	$2,840,181	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	195	$22,100,725	$52,059,579	$2,069,281	$388,797	$76,618,382
Total	**-**	**195**	**$22,100,725**	**$52,059,579**	**$2,069,281**	**$388,797**	**$76,618,382**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$235,027,282	$82,698,139	$76,618,382	438,553,704	14,190,870	13,513,335	372,464	826.8	258	195	24.4%	15.3
Total	**$235,027,282**	**$82,698,139**	**$76,618,382**	**438,553,704**	**14,190,870**	**13,513,335**	**372,464**	**826.8**	**258**	**195**	**24.4%**	

Performance Measures

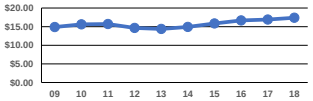
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.39	$631.01
Total	**$17.39**	**$631.01**

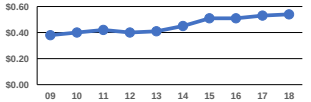
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.54	$16.56	1.1	38.1
Total	**$0.54**	**$16.56**	**1.1**	**38.1**

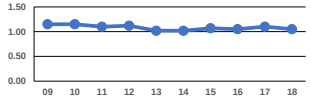
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

http://www.metro.net/
One Gateway Plaza
Los Angeles, CA 90012-2952

Los Angeles County Metropolitan Transportation Authority dba Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

1,459 **Square Miles**
8,595,119 **Population**

Service Consumption

2,014,910,655 **Annual Passenger Miles (PMT)**
394,361,657 **Annual Unlinked Trips (UPT)**
1,252,140 **Average Weekday Unlinked Trips**
778,891 **Average Saturday Unlinked Trips**
602,830 **Average Sunday Unlinked Trips**

Service Supplied

127,086,614 **Annual Vehicle Revenue Miles (VRM)**
8,811,102 **Annual Vehicle Revenue Hours (VRH)**
3,458 **Vehicles Operated in Maximum Service (VOMS)**
4,094 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90154
Reporter Type: Full Reporter

Financial Information

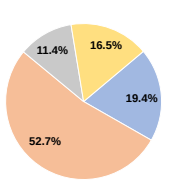
Sources of Operating Funds Expended

Fares and Directly Generated	$362,848,740	19.4%
Local Funds	$987,992,894	52.7%
State Funds	$214,251,437	11.4%
Federal Assistance	$308,469,406	16.5%
Total Operating Funds Expended	**$1,873,562,477**	100.0%

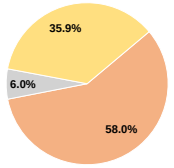
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$976,808,970	58.0%
State Funds	$101,222,293	6.0%
Federal Assistance	$604,787,769	35.9%
Total Capital Funds Expended	**$1,682,819,032**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Heavy Rail	68	-
Light Rail	196	-
Bus	1,750	135
Bus Rapid Transit	31	-
Vanpool	-	1,278
Total	**2,045**	**1,413**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	$21,333,748	$770,599,696	$93,945,371	$58,975	$885,937,790
Light Rail	$228,102,588	$344,458,728	$121,381,097	$2,803,182	$696,745,595
Bus	$45,458,577	$17,373,937	$35,630,398	$1,672,735	$100,135,647
Bus Rapid Transit	$0	$0	$0	$0	$0
Vanpool	$0	$0	$0	$0	$0
Total	**$294,894,913**	**$1,132,432,361**	**$250,956,866**	**$4,534,892**	**$1,682,819,032**

Summary of Operating Expenses (OE)

Labor	$1,178,389,639	66.3%
Materials and Supplies	$119,209,308	6.7%
Purchased Transportation	$63,476,487	3.6%
Other Operating Expenses	$416,232,621	23.4%
Total Operating Expenses	**$1,777,308,055**	100.0%
Reconciling OE Cash Expenditures	$96,254,422	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$171,688,051	$32,305,014	$885,937,790	210,105,497	43,752,286	6,976,333	317,702	31.9	104	68	34.6%	22.0
Light Rail	$377,416,763	$49,115,930	$696,745,595	495,011,734	66,387,207	17,999,250	866,272	171.9	298	196	34.2%	12.2
Bus	$1,179,155,941	$213,302,368	$100,135,647	1,111,245,188	273,625,420	71,248,297	6,791,957	3.1	2,319	1,885	18.7%	8.9
Bus Rapid Transit	$34,276,862	$5,318,843	$0	47,544,324	7,168,515	1,943,594	119,137	37.2	45	31	31.1%	0.0
Vanpool	$14,770,438	$15,295,759	$0	151,003,912	3,428,229	28,919,140	716,034	0.0	1,328	1,278	3.8%	1.4
Total	**$1,777,308,055**	**$315,337,914**	**$1,682,819,032**	**2,014,910,655**	**394,361,657**	**127,086,614**	**8,811,102**	**244.1**	**4,094**	**3,458**	**15.5%**	

Performance Measures

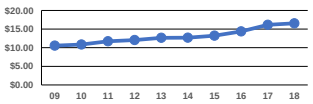
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$24.61	$540.41
Light Rail	$20.97	$435.68
Bus	$16.55	$173.61
Bus Rapid Transit	$17.64	$287.71
Vanpool	$0.51	$20.63
Total	**$13.99**	**$201.71**

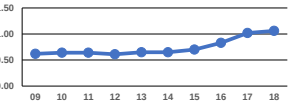
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.82	$3.92	6.3	137.7
Light Rail	$0.76	$5.69	3.7	76.6
Bus	$1.06	$4.31	3.8	40.3
Bus Rapid Transit	$0.72	$4.78	3.7	60.2
Vanpool	$0.10	$4.31	0.1	4.8
Total	**$0.88**	**$4.51**	**3.1**	**44.8**

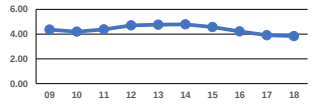
Operating Expense per Vehicle Revenue Mile: Bus



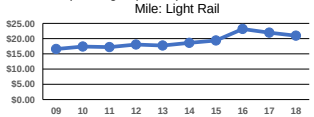
Operating Expense per Passenger Mile: Bus



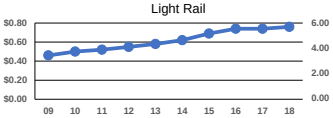
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



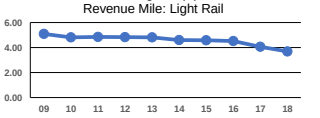
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

http://www.slocity.org/
919 Palm Street
San Luis Obispo, CA 93401

City of San Luis Obispo

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA

20 **Square Miles**

59,219 **Population**

447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

22 **Square Miles**

46,997 **Population**

Service Consumption

2,939,693 **Annual Passenger Miles (PMT)**

945,288 **Annual Unlinked Trips (UPT)**

3,298 **Average Weekday Unlinked Trips**

1,189 **Average Saturday Unlinked Trips**

788 **Average Sunday Unlinked Trips**

Service Supplied

382,799 **Annual Vehicle Revenue Miles (VRM)**

37,535 **Annual Vehicle Revenue Hours (VRH)**

12 **Vehicles Operated in Maximum Service (VOMS)**

17 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90156

Reporter Type: Full Reporter

Financial Information

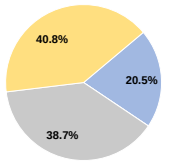
Sources of Operating Funds Expended

Fares and Directly Generated	$724,500	20.5%
Local Funds	$0	0.0%
State Funds	$1,366,190	38.7%
Federal Assistance	$1,441,620	40.8%
Total Operating Funds Expended	**$3,532,310**	100.0%

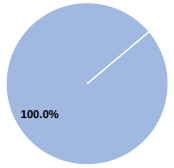
Sources of Capital Funds Expended

Fares and Directly Generated	$49,413	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$49,413**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	-	12
Total	**-**	**12**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$49,413	$0	$0	$0	$49,413
Total	**$49,413**	**$0**	**$0**	**$0**	**$49,413**

Summary of Operating Expenses (OE)

Labor	$309,032	8.7%
Materials and Supplies	$528,822	15.0%
Purchased Transportation	$2,392,113	67.7%
Other Operating Expenses	$302,343	8.6%
Total Operating Expenses	**$3,532,310**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,532,310	$771,861	$49,413	2,939,693	945,288	382,799	37,535	0.0	17	12	29.4%	7.5
Total	**$3,532,310**	**$771,861**	**$49,413**	**2,939,693**	**945,288**	**382,799**	**37,535**	**0.0**	**17**	**12**	**29.4%**	

Performance Measures

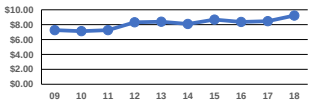
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.23	$94.11
Total	**$9.23**	**$94.11**

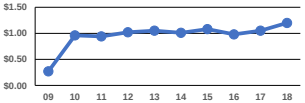
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.20	$3.74	2.5	25.2
Total	**$1.20**	**$3.74**	**2.5**	**25.2**

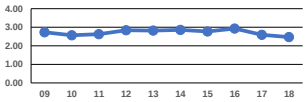
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://accessla.org/home/
3449 Santa Anita Avenue
P.O. Box 5728
El Monte, CA 91734-1728

Access Services

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

57,420,402 **Annual Passenger Miles (PMT)**
4,383,256 **Annual Unlinked Trips (UPT)**
7,313 **Average Weekday Unlinked Trips[1]**
3,000 **Average Saturday Unlinked Trips[1]**
2,983 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90157
Reporter Type: Full Reporter

Service Area Statistics

1,621 **Square Miles**
11,638,106 **Population**

Service Supplied

37,903,473 **Annual Vehicle Revenue Miles (VRM)**
2,204,098 **Annual Vehicle Revenue Hours (VRH)**
1,144 **Vehicles Operated in Maximum Service (VOMS)**
1,375 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

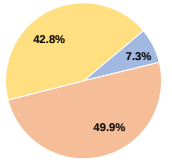
Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	580	$513,168	$223,202	$587,132	$0	$1,323,502
Demand Response - Taxi	-	564	$0	$0	$0	$0	$0
Total	**-**	**1,144**	**$513,168**	**$223,202**	**$587,132**	**$0**	**$1,323,502**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$11,194,604	7.3%
Local Funds	$76,457,896	49.9%
State Funds	$0	0.0%
Federal Assistance	$65,696,026	42.8%
Total Operating Funds Expended	**$153,348,526**	100.0%

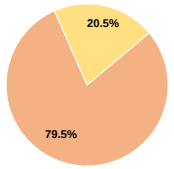
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,052,401	79.5%
State Funds	$0	0.0%
Federal Assistance	$271,101	20.5%
Total Capital Funds Expended	**$1,323,502**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$6,747,056	4.6%
Materials and Supplies	$628,864	0.4%
Purchased Transportation	$120,384,311	81.2%
Other Operating Expenses	$20,419,378	13.8%
Total Operating Expenses	**$148,179,609**	100.0%
Reconciling OE Cash Expenditures	$4,062,886	
Purchased Transportation (Reported Separately)	$1,106,031 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$73,712,050	$4,994,249	$1,323,502	25,915,355	2,227,184	19,967,604	1,386,063	0.0	811	580	28.5%	4.1
Demand Response - Taxi	$74,467,559	$4,932,183	$0	31,505,047	2,156,072	17,935,869	818,035	0.0	564	564	0.0%	0.0
Total	**$148,179,609**	**$9,926,432**	**$1,323,502**	**57,420,402**	**4,383,256**	**37,903,473**	**2,204,098**	**0.0**	**1,375**	**1,144**	**16.8%**	

Performance Measures

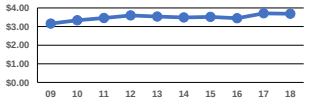
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$53.18
Demand Response - Taxi	$4.15	$91.03
Total	**$3.91**	**$67.23**

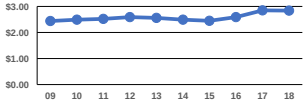
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.84	$33.10	0.1	1.6
Demand Response - Taxi	$2.36	$34.54	0.1	2.6
Total	**$2.58**	**$33.81**	**0.1**	**2.0**

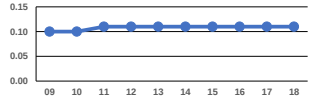
Operating Expense per Vehicle Revenue Mile: Demand Response



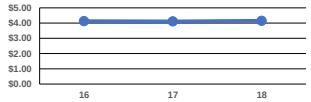
Operating Expense per Passenger Mile: Demand Response



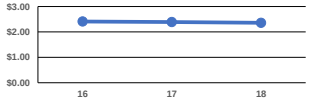
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



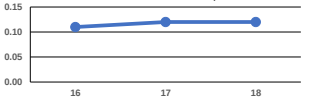
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.westcat.org/
601 Walter Avenue
Pinole, CA 94564

Western Contra Costa Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
64,925 **Population**

Service Consumption

14,754,297 **Annual Passenger Miles (PMT)**
1,207,792 **Annual Unlinked Trips (UPT)**
4,593 **Average Weekday Unlinked Trips**
673 **Average Saturday Unlinked Trips**
344 **Average Sunday Unlinked Trips**

Service Supplied

1,858,830 **Annual Vehicle Revenue Miles (VRM)**
103,842 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,349,670	22.2%
Local Funds	$4,754,511	44.9%
State Funds	$3,078,016	29.1%
Federal Assistance	$398,365	3.8%
Total Operating Funds Expended	**$10,580,562**	100.0%

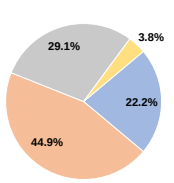
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$622,107	73.9%
State Funds	$55,337	6.6%
Federal Assistance	$164,038	19.5%
Total Capital Funds Expended	**$841,482**	100.0%

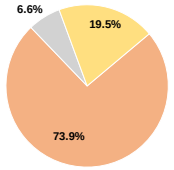
Summary of Operating Expenses (OE)

Labor	$1,155,431	10.9%
Materials and Supplies	$1,882,535	17.8%
Purchased Transportation	$6,540,658	61.8%
Other Operating Expenses	$1,001,938	9.5%
Total Operating Expenses	**$10,580,562**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	9	$319,775	$75,774	$0	$0	$395,549
Demand Response	-	9	$0	$0	$0	$0	$0
Bus	-	32	$0	$43,522	$402,411	$0	$445,933
Total	**-**	**50**	**$319,775**	**$119,296**	**$402,411**	**$0**	**$841,482**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,985,682	$1,212,966	$395,549	7,385,352	290,187	477,061	18,141	0.0	12	9	25.0%	10.9
Demand Response	$1,545,739	$60,920	$0	352,855	40,481	211,442	15,287	0.0	12	9	25.0%	3.5
Bus	$7,049,141	$1,017,846	$445,933	7,016,090	877,124	1,170,327	70,414	0.0	46	32	30.4%	8.5
Total	**$10,580,562**	**$2,291,732**	**$841,482**	**14,754,297**	**1,207,792**	**1,858,830**	**103,842**	**0.0**	**70**	**50**	**28.6%**	

Performance Measures

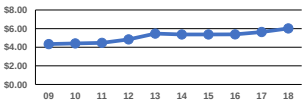
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.16	$109.46
Demand Response	$7.31	$101.11
Bus	$6.02	$100.11
Total	**$5.69**	**$101.89**

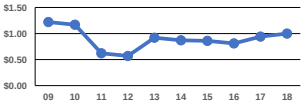
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.27	$6.84	0.6	16.0
Demand Response	$4.38	$38.18	0.2	2.6
Bus	$1.00	$8.04	0.7	12.5
Total	**$0.72**	**$8.76**	**0.6**	**11.6**

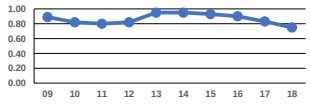
Operating Expense per Vehicle Revenue Mile: Bus



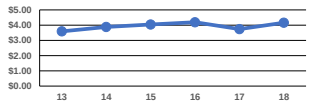
Operating Expense per Passenger Mile: Bus



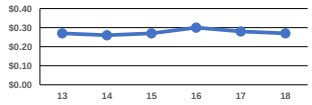
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



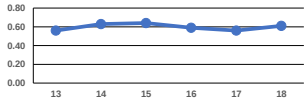
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trideltatransit.com/
801 Wilbur Avenue
Antioch, CA 94509-7500

The Eastern Contra Costa Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA

81 **Square Miles**
277,634 **Population**
137 **Pop. Rank out of 498 UZAs**

Other UZAs Served

66 Concord, CA, 0 California Non-UZA

Service Area Statistics

225 **Square Miles**
318,700 **Population**

Service Consumption

16,587,903 **Annual Passenger Miles (PMT)**
2,358,027 **Annual Unlinked Trips (UPT)**
8,355 **Average Weekday Unlinked Trips**
2,595 **Average Saturday Unlinked Trips**
2,134 **Average Sunday Unlinked Trips**

Service Supplied

2,753,868 **Annual Vehicle Revenue Miles (VRM)**
198,339 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90162
Reporter Type: Full Reporter

Financial Information

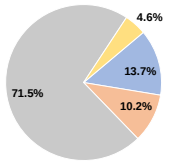
Sources of Operating Funds Expended

Fares and Directly Generated	$2,824,814	13.7%
Local Funds	$2,093,390	10.2%
State Funds	$14,735,025	71.5%
Federal Assistance	$949,673	4.6%
Total Operating Funds Expended	**$20,602,902**	100.0%

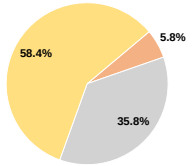
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$508,973	5.8%
State Funds	$3,154,528	35.8%
Federal Assistance	$5,141,089	58.4%
Total Capital Funds Expended	**$8,804,590**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	26	$3,248,654	$0	$0	$0	$3,248,654
Bus	-	52	$3,902,803	$43,000	$1,610,133	$0	$5,555,936
Total	**-**	**78**	**$7,151,457**	**$43,000**	**$1,610,133**	**$0**	**$8,804,590**

Summary of Operating Expenses (OE)

Labor	$3,973,031	19.3%
Materials and Supplies	$2,816,437	13.7%
Purchased Transportation	$11,787,754	57.2%
Other Operating Expenses	$2,025,680	9.8%
Total Operating Expenses	**$20,602,902**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,726,633	$390,382	$3,248,654	740,527	125,558	692,759	46,390	0.0	32	26	18.8%	0.5
Bus	$16,876,269	$2,270,168	$5,555,936	15,847,376	2,232,469	2,061,109	151,949	0.0	62	52	16.1%	4.5
Total	**$20,602,902**	**$2,660,550**	**$8,804,590**	**16,587,903**	**2,358,027**	**2,753,868**	**198,339**	**0.0**	**94**	**78**	**17.0%**	

Performance Measures

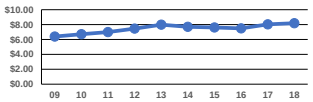
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.38	$80.33
Bus	$8.19	$111.07
Total	**$7.48**	**$103.88**

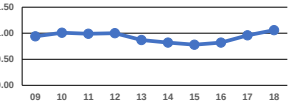
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.03	$29.68	0.2	2.7
Bus	$1.06	$7.56	1.1	14.7
Total	**$1.24**	**$8.74**	**0.9**	**11.9**

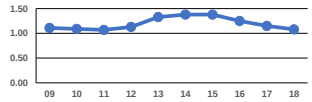
Operating Expense per Vehicle Revenue Mile: Bus



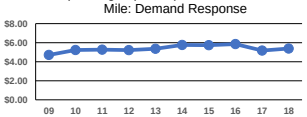
Operating Expense per Passenger Mile: Bus



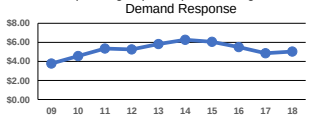
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



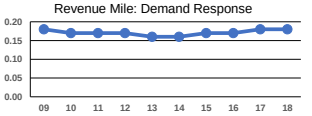
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goventura.org/
950 County Square Drive
Suite 207
Ventura, CA 93003

Ventura County Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA

84 **Square Miles**
367,260 **Population**
103 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

28 **Square Miles**
199,943 **Population**

Service Consumption

13,955,967 **Annual Passenger Miles (PMT)**
723,512 **Annual Unlinked Trips (UPT)**
2,548 **Average Weekday Unlinked Trips**
817 **Average Saturday Unlinked Trips**
635 **Average Sunday Unlinked Trips**

Service Supplied

1,785,742 **Annual Vehicle Revenue Miles (VRM)**
79,521 **Annual Vehicle Revenue Hours (VRH)**
45 **Vehicles Operated in Maximum Service (VOMS)**
57 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90164
Reporter Type: Full Reporter

Financial Information

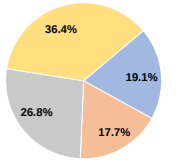
Sources of Operating Funds Expended

Fares and Directly Generated	$2,075,737	19.1%
Local Funds	$1,915,653	17.7%
State Funds	$2,907,626	26.8%
Federal Assistance	$3,949,585	36.4%
Total Operating Funds Expended	$10,848,601	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$186,691	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	$186,691	100.0%

Operating Funding Sources



Capital Funding Sources

Summary of Operating Expenses (OE)

Labor	$351,899	3.6%
Materials and Supplies	$4,353	0.0%
Purchased Transportation	$8,763,298	90.5%
Other Operating Expenses	$563,944	5.8%
Total Operating Expenses	$9,683,494	100.0%
Reconciling OE Cash Expenditures	$1,165,107	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	30	$0	$0	$0	$0	$0
Demand Response	-	10	$0	$124,461	$0	$0	$124,461
Bus	-	5	$0	$62,230	$0	$0	$62,230
Total	-	45	$0	$186,691	$0	$0	$186,691

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$8,083,648	$963,912	$0	13,549,637	640,121	1,471,359	57,789	0.0	32	30	6.3%	4.3
Demand Response	$1,090,690	$53,591	$124,461	108,003	33,076	209,636	14,702	0.0	15	10	33.3%	3.0
Bus	$509,156	$40,021	$62,230	298,327	50,315	104,747	7,030	0.0	10	5	50.0%	0.0
Total	$9,683,494	$1,057,524	$186,691	13,955,967	723,512	1,785,742	79,521	0.0	57	45	21.1%	

Performance Measures

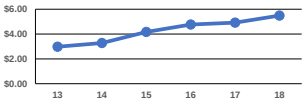
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.49	$139.88
Demand Response	$5.20	$74.19
Bus	$4.86	$72.43
Total	$5.42	$121.77

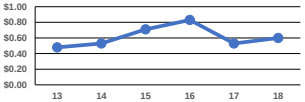
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.60	$12.63	0.4	11.1
Demand Response	$10.10	$32.98	0.2	2.2
Bus	$1.71	$10.12	0.5	7.2
Total	$0.69	$13.38	0.4	9.1

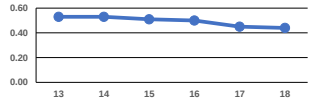
Operating Expense per Vehicle Revenue Mile: Commuter Bus



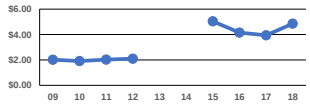
Operating Expense per Passenger Mile: Commuter Bus



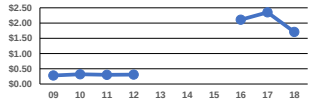
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



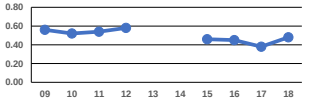
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

http://santaclaritatransit.com
28250 Constellation Road
Santa Clarita, CA 91355

City of Santa Clarita dba Santa Clarita Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
77 **Square Miles**
258,653 **Population**
146 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

78 **Square Miles**
252,271 **Population**

Service Consumption

21,115,775 **Annual Passenger Miles (PMT)**
2,775,323 **Annual Unlinked Trips (UPT)**
9,448 **Average Weekday Unlinked Trips**
4,012 **Average Saturday Unlinked Trips**
2,898 **Average Sunday Unlinked Trips**

Service Supplied

3,545,218 **Annual Vehicle Revenue Miles (VRM)**
215,203 **Annual Vehicle Revenue Hours (VRH)**
91 **Vehicles Operated in Maximum Service (VOMS)**
109 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90171
Reporter Type: Full Reporter

Financial Information

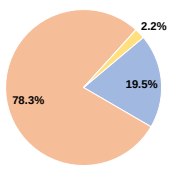
Sources of Operating Funds Expended

Fares and Directly Generated	$4,563,865	19.5%
Local Funds	$18,334,468	78.3%
State Funds	$0	0.0%
Federal Assistance	$506,650	2.2%
Total Operating Funds Expended	**$23,404,983**	100.0%

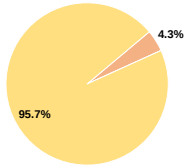
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$136,175	4.3%
State Funds	$0	0.0%
Federal Assistance	$2,995,661	95.7%
Total Capital Funds Expended	**$3,131,836**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	25
Demand Response	-	22
Bus	-	44
Total	**-**	**91**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$76,126	$0	$1,219,329	$0	$1,295,455
Demand Response	$1,228,953	$0	$0	$0	$1,228,953
Bus	$272,065	$186,686	$60,217	$88,460	$607,428
Total	**$1,577,144**	**$186,686**	**$1,279,546**	**$88,460**	**$3,131,836**

Summary of Operating Expenses (OE)

Labor	$1,199,221	5.1%
Materials and Supplies	$213,057	0.9%
Purchased Transportation	$19,332,459	82.6%
Other Operating Expenses	$2,660,149	11.4%
Total Operating Expenses	**$23,404,886**	100.0%
Reconciling OE Cash Expenditures	$97	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,532,211	$1,369,119	$1,295,455	10,876,834	438,936	932,641	36,641	0.0	30	25	16.7%	5.2
Demand Response	$4,281,267	$114,467	$1,228,953	799,544	104,851	632,008	45,169	0.0	26	22	15.4%	6.0
Bus	$14,591,408	$1,889,495	$607,428	9,439,397	2,231,536	1,980,569	133,393	0.0	53	44	17.0%	8.4
Total	**$23,404,886**	**$3,373,081**	**$3,131,836**	**21,115,775**	**2,775,323**	**3,545,218**	**215,203**	**0.0**	**109**	**91**	**16.5%**	

Performance Measures

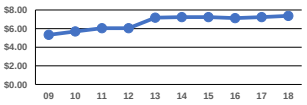
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.86	$123.69
Demand Response	$6.77	$94.78
Bus	$7.37	$109.39
Total	**$6.60**	**$108.76**

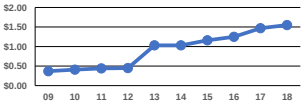
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$10.33	0.5	12.0
Demand Response	$5.35	$40.83	0.2	2.3
Bus	$1.55	$6.54	1.1	16.7
Total	**$1.11**	**$8.43**	**0.8**	**12.9**

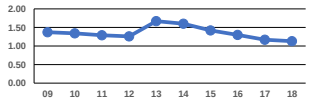
Operating Expense per Vehicle Revenue Mile: Bus



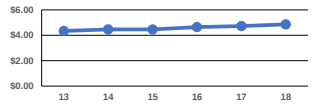
Operating Expense per Passenger Mile: Bus



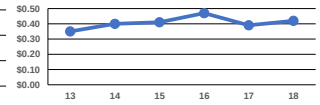
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



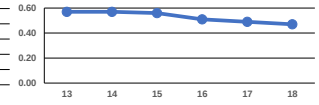
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mercedthebus.com/
369 W. 18th street
Merced, CA 95340

Transit Joint Powers Authority for Merced County dba Merced The Bus

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Merced, CA

48 **Square Miles**
136,969 **Population**
235 **Pop. Rank out of 498 UZAs**

Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

Service Area Statistics

310 **Square Miles**
136,957 **Population**

Service Consumption

5,504,939 **Annual Passenger Miles (PMT)**
884,503 **Annual Unlinked Trips (UPT)**
3,178 **Average Weekday Unlinked Trips**
836 **Average Saturday Unlinked Trips**
707 **Average Sunday Unlinked Trips**

Service Supplied

2,115,702 **Annual Vehicle Revenue Miles (VRM)**
145,767 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
83 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90173
Reporter Type: Full Reporter

Financial Information

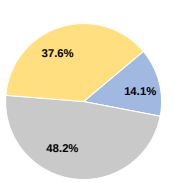
Sources of Operating Funds Expended

Fares and Directly Generated	$1,405,992	14.1%
Local Funds	$0	0.0%
State Funds	$4,799,585	48.2%
Federal Assistance	$3,742,694	37.6%
Total Operating Funds Expended	**$9,948,271**	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,575,810	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$2,575,810**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	15
Bus	-	37
Total	**-**	**52**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$542,227	$0	$0	$0	$542,227
Bus	$1,827,336	$0	$206,247	$0	$2,033,583
Total	**$2,369,563**	**$0**	**$206,247**	**$0**	**$2,575,810**

Summary of Operating Expenses (OE)

Labor	$0	0.0%
Materials and Supplies	$1,324,778	13.4%
Purchased Transportation	$5,364,502	54.3%
Other Operating Expenses	$3,190,250	32.3%
Total Operating Expenses	**$9,879,530**	100.0%
Reconciling OE Cash Expenditures	$68,741	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,862,322	$173,996	$542,227	317,570	49,912	367,850	27,473	0.0	39	15	61.5%	4.3
Bus	$8,017,208	$1,185,148	$2,033,583	5,187,369	834,591	1,747,852	118,294	0.0	44	37	15.9%	4.9
Total	**$9,879,530**	**$1,359,144**	**$2,575,810**	**5,504,939**	**884,503**	**2,115,702**	**145,767**	**0.0**	**83**	**52**	**37.3%**	

Performance Measures

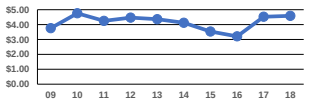
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.06	$67.79
Bus	$4.59	$67.77
Total	**$4.67**	**$67.78**

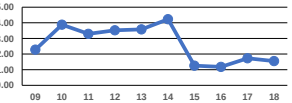
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.86	$37.31	0.1	1.8
Bus	$1.55	$9.61	0.5	7.1
Total	**$1.79**	**$11.17**	**0.4**	**6.1**

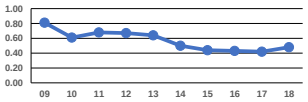
Operating Expense per Vehicle Revenue Mile: Bus



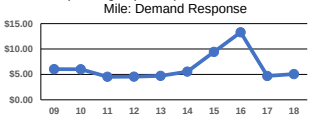
Operating Expense per Passenger Mile: Bus



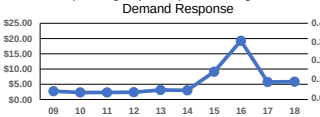
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



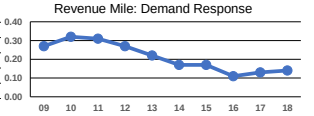
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.acerail.com/
949 East Channel Street
Stockton, CA 95202

Altamont Corridor Express

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA

93 **Square Miles**
370,583 **Population**
102 **Pop. Rank out of 498 UZAs**

Other UZAs Served

66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

Service Area Statistics

28 **Square Miles**
4,094,704 **Population**

Service Consumption

61,400,684 **Annual Passenger Miles (PMT)**
1,398,954 **Annual Unlinked Trips (UPT)**
5,529 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,102,574 **Annual Vehicle Revenue Miles (VRM)**
28,219 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90182
Reporter Type: Full Reporter

Financial Information

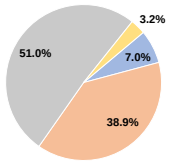
Sources of Operating Funds Expended

Fares and Directly Generated	$1,997,577	7.0%
Local Funds	$11,168,298	38.9%
State Funds	$14,652,525	51.0%
Federal Assistance	$910,841	3.2%
Total Operating Funds Expended	**$28,729,241**	100.0%

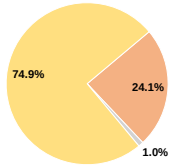
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,648,503	24.1%
State Funds	$112,500	1.0%
Federal Assistance	$8,249,359	74.9%
Total Capital Funds Expended	**$11,010,362**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	-	34
Total	**-**	**34**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$8,779,637	$63,436	$2,167,289	$0	$11,010,362
Total	**$8,779,637**	**$63,436**	**$2,167,289**	**$0**	**$11,010,362**

Summary of Operating Expenses (OE)

Labor	$3,073,603	16.0%
Materials and Supplies	$2,918,175	15.2%
Purchased Transportation	$7,564,069	39.4%
Other Operating Expenses	$5,629,116	29.3%
Total Operating Expenses	**$19,184,963**	100.0%
Reconciling OE Cash Expenditures	$9,544,278	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$19,184,963	$9,828,063	$11,010,362	61,400,684	1,398,954	1,102,574	28,219	172.0	36	34	5.6%	16.4
Total	**$19,184,963**	**$9,828,063**	**$11,010,362**	**61,400,684**	**1,398,954**	**1,102,574**	**28,219**	**172.0**	**36**	**34**	**5.6%**	

Performance Measures

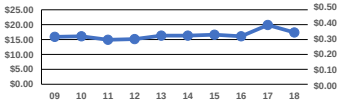
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.40	$679.86
Total	**$17.40**	**$679.86**

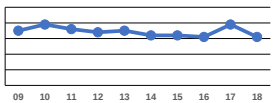
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.31	$13.71	1.3	49.6
Total	**$0.31**	**$13.71**	**1.3**	**49.6**

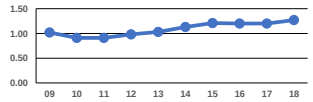
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.placer.ca.gov/3739/transportation-travel
3091 County Center Dr
Suite 220
Auburn, CA 95603

County of Placer dba Placer County Department of Public Works

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Area Statistics

471 **Square Miles**
357,463 **Population**

Service Consumption

7,864,145 **Annual Passenger Miles (PMT)**
785,348 **Annual Unlinked Trips (UPT)**
2,552 **Average Weekday Unlinked Trips**
1,572 **Average Saturday Unlinked Trips**
1,091 **Average Sunday Unlinked Trips**

Service Supplied

1,909,908 **Annual Vehicle Revenue Miles (VRM)**
95,932 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Database Information

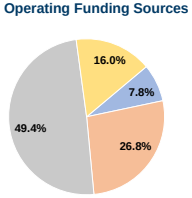
NTDID: 90196
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,138,472	7.8%
Local Funds	$3,912,915	26.8%
State Funds	$7,203,139	49.4%
Federal Assistance	$2,340,244	16.0%
Total Operating Funds Expended	**$14,594,770**	100.0%

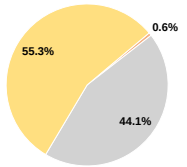
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$9,877	0.6%
State Funds	$712,533	44.1%
Federal Assistance	$894,994	55.3%
Total Capital Funds Expended	**$1,617,404**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$8,112,979	63.5%
Materials and Supplies	$1,637,067	12.8%
Purchased Transportation	$1,461,139	11.4%
Other Operating Expenses	$1,573,314	12.3%
Total Operating Expenses	**$12,784,499**	100.0%
Reconciling OE Cash Expenditures	$1,810,271	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	4	$0	$0	$0	$0	$0
Demand Response	1	7	$310,418	$0	$0	$0	$310,418
Bus	16	1	$979,916	$132,070	$195,000	$0	$1,306,986
Vanpool	-	9	$0	$0	$0	$0	$0
Total	**17**	**21**	**$1,290,334**	**$132,070**	**$195,000**	**$0**	**$1,617,404**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$880,316	$350,717	$0	2,036,953	76,700	101,279	3,036	0.0	5	4	20.0%	8.0
Demand Response	$1,027,483	$27,934	$310,418	126,638	31,523	139,223	16,225	0.0	12	8	33.3%	6.2
Bus	$10,698,428	$687,068	$1,306,986	4,936,901	654,605	1,457,797	71,865	0.0	28	17	39.3%	6.3
Vanpool	$178,272	$72,753	$0	763,653	22,520	211,609	4,806	0.0	10	9	10.0%	4.0
Total	**$12,784,499**	**$1,138,472**	**$1,617,404**	**7,864,145**	**785,348**	**1,909,908**	**95,932**	**0.0**	**55**	**38**	**30.9%**	

Performance Measures

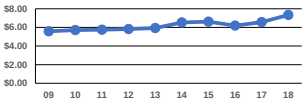
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.69	$289.96
Demand Response	$7.38	$63.33
Bus	$7.34	$148.87
Vanpool	$0.84	$37.09
Total	**$6.69**	**$133.27**

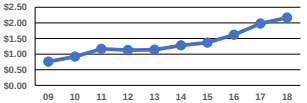
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.43	$11.48	0.8	25.3
Demand Response	$8.11	$32.59	0.2	1.9
Bus	$2.17	$16.34	0.4	9.1
Vanpool	$0.23	$7.92	0.1	4.7
Total	**$1.63**	**$16.28**	**0.4**	**8.2**

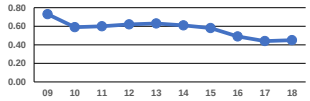
Operating Expense per Vehicle Revenue Mile: Bus



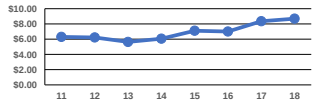
Operating Expense per Passenger Mile: Bus



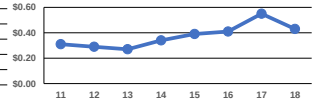
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



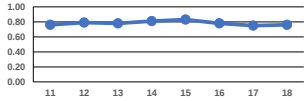
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kartbus.org
629 Davis Street
Hanford, CA 93230

Kings County Area Public Transit Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA

28 **Square Miles**
87,941 **Population**
333 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

Service Area Statistics

13 **Square Miles**
70,408 **Population**

Service Consumption

4,550,413 **Annual Passenger Miles (PMT)**
719,223 **Annual Unlinked Trips (UPT)**
2,624 **Average Weekday Unlinked Trips**
1,117 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

824,252 **Annual Vehicle Revenue Miles (VRM)**
52,092 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
32 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90200
Reporter Type: Full Reporter

Financial Information

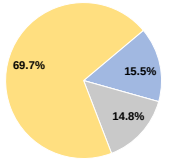
Sources of Operating Funds Expended

Fares and Directly Generated	$616,136	15.5%
Local Funds	$0	0.0%
State Funds	$589,658	14.8%
Federal Assistance	$2,776,659	69.7%
Total Operating Funds Expended	**$3,982,453**	100.0%

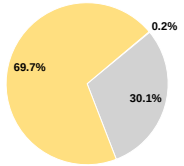
Sources of Capital Funds Expended

Fares and Directly Generated	$1,202	0.2%
Local Funds	$0	0.0%
State Funds	$226,673	30.1%
Federal Assistance	$525,351	69.7%
Total Capital Funds Expended	**$753,226**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	5
Bus	-	16
Total	**-**	**21**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$621,609	$9,696	$0	$0	$631,305
Bus	$39,338	$15,000	$25,930	$41,653	$121,921
Total	**$660,947**	**$24,696**	**$25,930**	**$41,653**	**$753,226**

Summary of Operating Expenses (OE)

Labor	$474,567	12.0%
Materials and Supplies	$249,304	6.3%
Purchased Transportation	$2,733,459	69.0%
Other Operating Expenses	$502,642	12.7%
Total Operating Expenses	**$3,959,972**	100.0%
Reconciling OE Cash Expenditures	$22,481	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$324,316	$35,433	$631,305	55,826	14,294	60,011	4,321	0.0	9	5	44.4%	1.8
Bus	$3,635,656	$580,579	$121,921	4,494,587	704,929	764,241	47,771	0.0	23	16	30.4%	6.7
Total	**$3,959,972**	**$616,012**	**$753,226**	**4,550,413**	**719,223**	**824,252**	**52,092**	**0.0**	**32**	**21**	**34.4%**	

Performance Measures

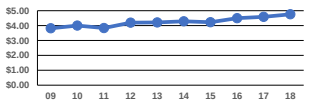
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.40	$75.06
Bus	$4.76	$76.11
Total	**$4.80**	**$76.02**

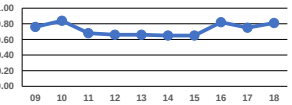
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.81	$22.69	0.2	3.3
Bus	$0.81	$5.16	0.9	14.8
Total	**$0.87**	**$5.51**	**0.9**	**13.8**

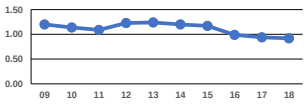
Operating Expense per Vehicle Revenue Mile: Bus



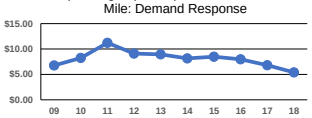
Operating Expense per Passenger Mile: Bus



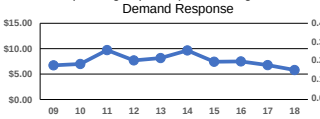
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



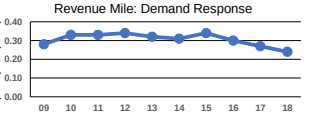
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.turlocktransit.com
156 South Broadway, Suite 150
Turlock, CA 95380-5454

City of Turlock

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
26 **Square Miles**
99,904 **Population**
300 **Pop. Rank out of 498 UZAs**

Service Consumption

566,211 **Annual Passenger Miles (PMT)**
156,197 **Annual Unlinked Trips (UPT)**
592 **Average Weekday Unlinked Trips**
130 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90201
Reporter Type: Full Reporter

Service Area Statistics

22 **Square Miles**
87,867 **Population**

Service Supplied

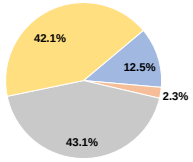
304,094 **Annual Vehicle Revenue Miles (VRM)**
28,475 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
14 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$274,225	12.5%
Local Funds	$49,533	2.3%
State Funds	$945,618	43.1%
Federal Assistance	$924,010	42.1%
Total Operating Funds Expended	**$2,193,386**	100.0%

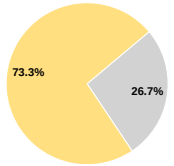
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,627,529	26.7%
Federal Assistance	$4,461,789	73.3%
Total Capital Funds Expended	**$6,089,318**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	4
Bus	-	6
Total	**-**	**10**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$24,884	$0	$0	$24,884
Bus	$539,388	$104,914	$5,317,238	$102,894	$6,064,434
Total	**$539,388**	**$129,798**	**$5,317,238**	**$102,894**	**$6,089,318**

Summary of Operating Expenses (OE)

Labor	$206,487	9.4%
Materials and Supplies	$277,900	12.7%
Purchased Transportation	$1,276,941	58.2%
Other Operating Expenses	$432,058	19.7%
Total Operating Expenses	**$2,193,386**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$482,495	$21,507	$24,884	83,634	11,279	40,400	3,780	0.0	6	4	33.3%	3.0
Bus	$1,710,891	$208,154	$6,064,434	482,577	144,918	263,694	24,695	0.0	8	6	25.0%	5.5
Total	**$2,193,386**	**$229,661**	**$6,089,318**	**566,211**	**156,197**	**304,094**	**28,475**	**0.0**	**14**	**10**	**28.6%**	

Performance Measures

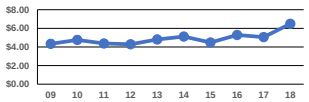
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.94	$127.64
Bus	$6.49	$69.28
Total	**$7.21**	**$77.03**

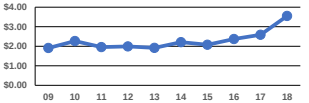
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.77	$42.78	0.3	3.0
Bus	$3.55	$11.81	0.5	5.9
Total	**$3.87**	**$14.04**	**0.5**	**5.5**

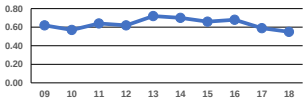
Operating Expense per Vehicle Revenue Mile: Bus



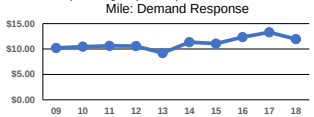
Operating Expense per Passenger Mile: Bus



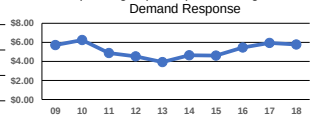
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



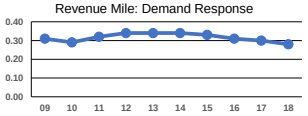
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.e-tran.org/
8401 Laguna Palms Way
Elk Grove, CA 95758

City of Elk Grove

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

6,580,950 **Annual Passenger Miles (PMT)**
783,569 **Annual Unlinked Trips (UPT)**
3,072 **Average Weekday Unlinked Trips**
192 **Average Saturday Unlinked Trips**
84 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90205
Reporter Type: Full Reporter

Service Area Statistics

42 **Square Miles**
171,059 **Population**

Service Supplied

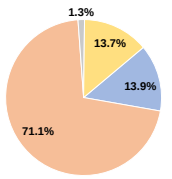
1,025,867 **Annual Vehicle Revenue Miles (VRM)**
70,306 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
72 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,319,149	13.9%
Local Funds	$6,755,482	71.1%
State Funds	$127,654	1.3%
Federal Assistance	$1,301,894	13.7%
Total Operating Funds Expended	**$9,504,179**	100.0%

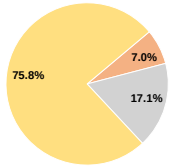
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$238,099	7.0%
State Funds	$580,265	17.1%
Federal Assistance	$2,568,000	75.8%
Total Capital Funds Expended	**$3,386,364**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	26
Demand Response	-	9
Bus	-	19
Total	**-**	**54**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Bus	$2,983,012	$0	$403,352	$0	$3,386,364
Total	**$2,983,012**	**$0**	**$403,352**	**$0**	**$3,386,364**

Summary of Operating Expenses (OE)

Labor	$550,270	5.8%
Materials and Supplies	$1,179,250	12.4%
Purchased Transportation	$6,416,027	67.5%
Other Operating Expenses	$1,358,632	14.3%
Total Operating Expenses	**$9,504,179**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,934,933	$694,214	$0	4,871,029	378,332	347,829	18,889	0.0	39	26	33.3%	0.0
Demand Response	$1,663,881	$99,703	$0	129,667	20,784	162,718	13,500	0.0	11	9	18.2%	7.0
Bus	$4,905,365	$525,232	$3,386,364	1,580,254	384,453	515,320	37,917	0.0	22	19	13.6%	7.8
Total	**$9,504,179**	**$1,319,149**	**$3,386,364**	**6,580,950**	**783,569**	**1,025,867**	**70,306**	**0.0**	**72**	**54**	**25.0%**	

Performance Measures

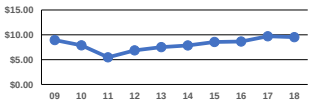
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.44	$155.38
Demand Response	$10.23	$123.25
Bus	$9.52	$129.37
Total	**$9.26**	**$135.18**

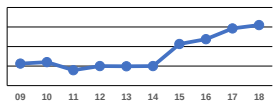
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.60	$7.76	1.1	20.0
Demand Response	$12.83	$80.06	0.1	1.5
Bus	$3.10	$12.76	0.7	10.1
Total	**$1.44**	**$12.13**	**0.8**	**11.1**

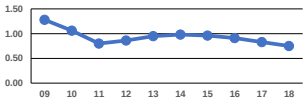
Operating Expense per Vehicle Revenue Mile: Bus



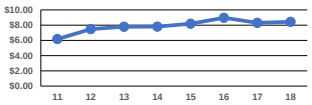
Operating Expense per Passenger Mile: Bus



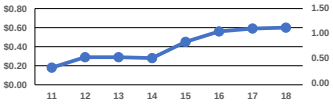
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



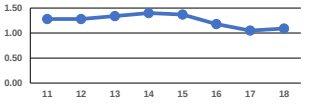
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.slorta.org/
179 Cross Street
Suite A
San Luis Obispo, CA 93401

San Luis Obispo Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 **Square Miles**
59,219 **Population**
447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

Service Area Statistics

130 **Square Miles**
206,008 **Population**

Service Consumption

12,413,005 **Annual Passenger Miles (PMT)**
1,118,793 **Annual Unlinked Trips (UPT)**
3,901 **Average Weekday Unlinked Trips**
1,536 **Average Saturday Unlinked Trips**
954 **Average Sunday Unlinked Trips**

Service Supplied

1,865,207 **Annual Vehicle Revenue Miles (VRM)**
89,588 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Database Information

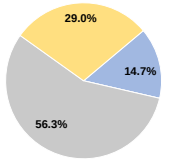
NTDID: 90206
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,771,339	14.7%
Local Funds	$0	0.0%
State Funds	$6,769,909	56.3%
Federal Assistance	$3,491,500	29.0%
Total Operating Funds Expended	**$12,032,748**	100.0%

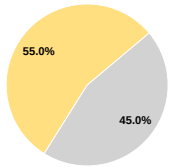
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$527,174	45.0%
Federal Assistance	$643,596	55.0%
Total Capital Funds Expended	**$1,170,770**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$6,951,411	63.7%
Materials and Supplies	$2,486,118	22.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,477,141	13.5%
Total Operating Expenses	**$10,914,670**	100.0%
Reconciling OE Cash Expenditures	$1,118,078	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	22	-
Bus	25	-
Total	**47**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$8,250	$0	$0	$8,250
Bus	$16,701	$153,207	$898,234	$94,378	$1,162,520
Total	**$16,701**	**$161,457**	**$898,234**	**$94,378**	**$1,170,770**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,650,965	$194,903	$8,250	516,494	58,242	511,984	32,971	0.0	29	22	24.1%	2.7
Bus	$7,263,705	$1,439,732	$1,162,520	11,896,511	1,060,551	1,353,223	56,617	0.0	45	25	44.4%	7.8
Total	**$10,914,670**	**$1,634,635**	**$1,170,770**	**12,413,005**	**1,118,793**	**1,865,207**	**89,588**	**0.0**	**74**	**47**	**36.5%**	

Performance Measures

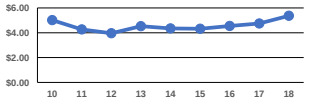
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.13	$110.73
Bus	$5.37	$128.30
Total	**$5.85**	**$121.83**

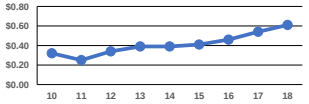
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.07	$62.69	0.1	1.8
Bus	$0.61	$6.85	0.8	18.7
Total	**$0.88**	**$9.76**	**0.6**	**12.5**

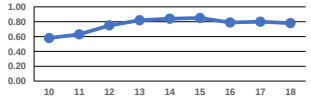
Operating Expense per Vehicle Revenue Mile: Bus



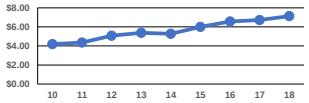
Operating Expense per Passenger Mile: Bus



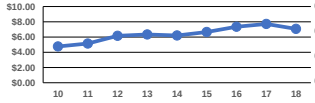
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



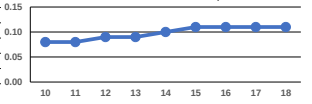
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bcag.org/
326 Huss Drive
Suite 150
Chico, CA 95928

Butte County Association of Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA

34 **Square Miles**
98,176 **Population**
306 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

202 **Square Miles**
187,257 **Population**

Service Consumption

5,955,234 **Annual Passenger Miles (PMT)**
1,247,667 **Annual Unlinked Trips (UPT)**
4,520 **Average Weekday Unlinked Trips**
1,551 **Average Saturday Unlinked Trips**
334 **Average Sunday Unlinked Trips**

Service Supplied

1,456,830 **Annual Vehicle Revenue Miles (VRM)**
117,580 **Annual Vehicle Revenue Hours (VRH)**
48 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Database Information

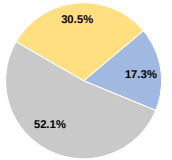
NTDID: 90208
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,667,150	17.3%
Local Funds	$0	0.0%
State Funds	$5,014,373	52.1%
Federal Assistance	$2,936,380	30.5%
Total Operating Funds Expended	**$9,617,903**	100.0%

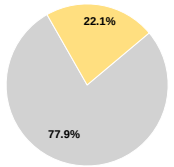
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,613,234	77.9%
Federal Assistance	$1,027,177	22.1%
Total Capital Funds Expended	**$4,640,411**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$304,866	3.2%
Materials and Supplies	$1,184,944	12.4%
Purchased Transportation	$7,040,656	73.6%
Other Operating Expenses	$1,041,417	10.9%
Total Operating Expenses	**$9,571,883**	100.0%
Reconciling OE Cash Expenditures	$46,020	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	22	$0	$0	$0	$0	$0
Bus	-	26	$4,225,390	$0	$415,021	$0	$4,640,411
Total	**-**	**48**	**$4,225,390**	**$0**	**$415,021**	**$0**	**$4,640,411**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,318,102	$377,085	$0	645,481	168,449	409,196	46,213	0.0	26	22	15.4%	6.8
Bus	$6,253,781	$1,241,356	$4,640,411	5,309,753	1,079,218	1,047,634	71,367	0.0	33	26	21.2%	4.8
Total	**$9,571,883**	**$1,618,441**	**$4,640,411**	**5,955,234**	**1,247,667**	**1,456,830**	**117,580**	**0.0**	**59**	**48**	**18.6%**	

Performance Measures

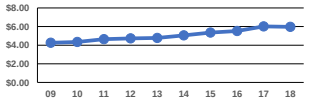
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.11	$71.80
Bus	$5.97	$87.63
Total	**$6.57**	**$81.41**

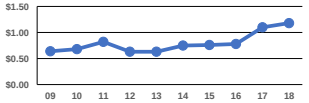
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.14	$19.70	0.4	3.6
Bus	$1.18	$5.79	1.0	15.1
Total	**$1.61**	**$7.67**	**0.9**	**10.6**

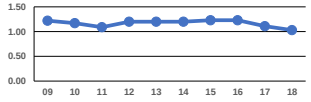
Operating Expense per Vehicle Revenue Mile: Bus



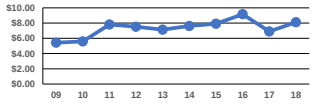
Operating Expense per Passenger Mile: Bus



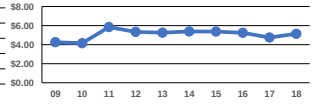
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



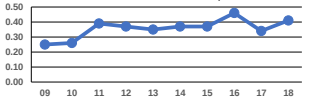
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleymetro.org
101 N. First Avenue, Suite 1300
Phoenix, AZ 85003

Valley Metro Rail, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
306,719 **Population**

Service Consumption

113,208,491 **Annual Passenger Miles (PMT)**
15,786,911 **Annual Unlinked Trips (UPT)**
47,893 **Average Weekday Unlinked Trips**
37,819 **Average Saturday Unlinked Trips**
29,182 **Average Sunday Unlinked Trips**

Service Supplied

3,297,498 **Annual Vehicle Revenue Miles (VRM)**
217,912 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

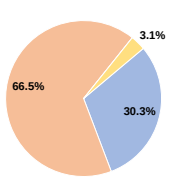
NTDID: 90209
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$13,052,315	30.3%
Local Funds	$28,616,776	66.5%
State Funds	$0	0.0%
Federal Assistance	$1,352,407	3.1%
Total Operating Funds Expended	**$43,021,498**	100.0%

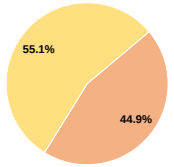
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$51,698,008	44.9%
State Funds	$0	0.0%
Federal Assistance	$63,337,960	55.1%
Total Capital Funds Expended	**$115,035,968**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Light Rail	-	38
Total	**-**	**38**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	$0	$81,957,077	$8,613,789	$255,848	$90,826,714
Total	**$0**	**$81,957,077**	**$8,613,789**	**$255,848**	**$90,826,714**

Summary of Operating Expenses (OE)

Labor	$9,954,049	23.1%
Materials and Supplies	$6,265,432	14.6%
Purchased Transportation	$9,975,870	23.2%
Other Operating Expenses	$16,826,147	39.1%
Total Operating Expenses	**$43,021,498**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Light Rail	$43,021,498	$11,911,036	$90,826,714	113,208,491	15,786,911	3,297,498	217,912	50.8	50	38	24.0%	10.0
Total	**$43,021,498**	**$11,911,036**	**$90,826,714**	**113,208,491**	**15,786,911**	**3,297,498**	**217,912**	**50.8**	**50**	**38**	**24.0%**	

Performance Measures

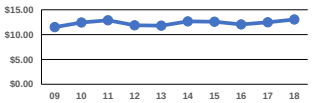
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Light Rail	$13.05	$197.43
Total	**$13.05**	**$197.43**

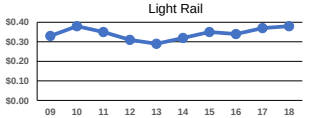
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	$0.38	$2.73	4.8	72.4
Total	**$0.38**	**$2.73**	**4.8**	**72.4**

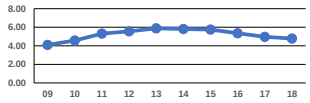
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideart.org/
2626 E. Katella Avenue
Anaheim, CA 92806

Anaheim Transportation Network

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

50 **Square Miles**
358,000 **Population**

Service Consumption

19,086,458 **Annual Passenger Miles (PMT)**
9,631,356 **Annual Unlinked Trips (UPT)**
25,321 **Average Weekday Unlinked Trips**
28,236 **Average Saturday Unlinked Trips**
30,204 **Average Sunday Unlinked Trips**

Service Supplied

1,559,277 **Annual Vehicle Revenue Miles (VRM)**
242,280 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
82 **Vehicles Available for Maximum Service (VAMS)**

Database Information

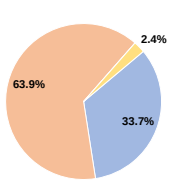
NTDID: 90211
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$5,470,472	33.7%
Local Funds	$10,386,263	63.9%
State Funds	$0	0.0%
Federal Assistance	$392,817	2.4%
Total Operating Funds Expended	$16,249,552	100.0%

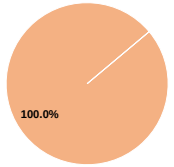
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$740,892	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	$740,892	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Bus	-	77
Total	-	77

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$31,872	$709,020	$0	$0	$740,892
Total	$31,872	$709,020	$0	$0	$740,892

Summary of Operating Expenses (OE)

Labor	$2,690,620	17.2%
Materials and Supplies	$2,900,899	18.6%
Purchased Transportation	$7,445,945	47.7%
Other Operating Expenses	$2,573,346	16.5%
Total Operating Expenses	$15,610,810	100.0%
Reconciling OE Cash Expenditures	$638,742	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$15,610,810	$4,540,921	$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	13.0
Total	$15,610,810	$4,540,921	$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	

Performance Measures

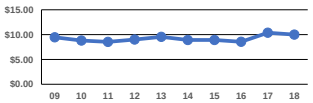
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.01	$64.43
Total	$10.01	$64.43

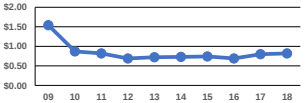
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.82	$1.62	6.2	39.8
Total	$0.82	$1.62	6.2	39.8

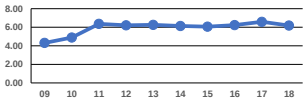
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://transit.cityofpetaluma.net/
555 North McDowell Blvd.
Petaluma, CA 94954

City of Petaluma

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA

21	**Square Miles**
64,078	**Population**
428	**Pop. Rank out of 498 UZAs**

Service Area Statistics

12	**Square Miles**
60,870	**Population**

Service Consumption

946,834	**Annual Passenger Miles (PMT)**
340,410	**Annual Unlinked Trips (UPT)**
1,233	**Average Weekday Unlinked Trips**
339	**Average Saturday Unlinked Trips**
191	**Average Sunday Unlinked Trips**

Service Supplied

300,968	**Annual Vehicle Revenue Miles (VRM)**
27,222	**Annual Vehicle Revenue Hours (VRH)**
16	**Vehicles Operated in Maximum Service (VOMS)**
23	**Vehicles Available for Maximum Service (VAMS)**

Database Information

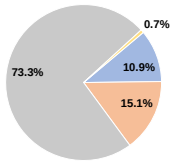
NTDID: 90213
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$293,969	10.9%
Local Funds	$406,728	15.1%
State Funds	$1,975,146	73.3%
Federal Assistance	$17,982	0.7%
Total Operating Funds Expended	**$2,693,825**	100.0%

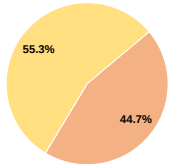
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$86,724	44.7%
State Funds	$0	0.0%
Federal Assistance	$107,103	55.3%
Total Capital Funds Expended	**$193,827**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	7
Bus	-	9
Total	**-**	**16**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$193,827	$0	$0	$193,827
Total	**$0**	**$193,827**	**$0**	**$0**	**$193,827**

Summary of Operating Expenses (OE)

Labor	$352,832	13.1%
Materials and Supplies	$385,097	14.3%
Purchased Transportation	$1,493,486	55.6%
Other Operating Expenses	$456,366	17.0%
Total Operating Expenses	**$2,687,781**	100.0%
Reconciling OE Cash Expenditures	$6,044	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$895,743	$43,762	$0	54,835	17,222	65,561	7,997	0.0	9	7	22.2%	4.4
Bus	$1,792,038	$218,074	$193,827	891,999	323,188	235,407	19,225	0.0	14	9	35.7%	9.6
Total	**$2,687,781**	**$261,836**	**$193,827**	**946,834**	**340,410**	**300,968**	**27,222**	**0.0**	**23**	**16**	**30.4%**	

Performance Measures

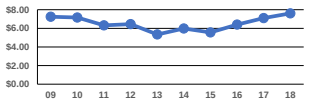
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.66	$112.01
Bus	$7.61	$93.21
Total	**$8.93**	**$98.74**

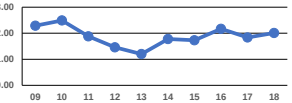
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.34	$52.01	0.3	2.2
Bus	$2.01	$5.54	1.4	16.8
Total	**$2.84**	**$7.90**	**1.1**	**12.5**

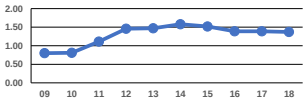
Operating Expense per Vehicle Revenue Mile: Bus



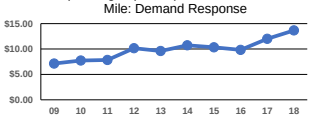
Operating Expense per Passenger Mile: Bus



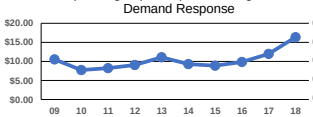
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



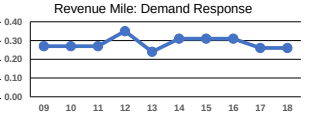
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.redondo.org/
415 Diamond Street
Redondo Beach, CA 90277

City of Redondo Beach dba Beach Cities Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
67,233 **Population**

Service Consumption

1,506,913 **Annual Passenger Miles (PMT)**
375,545 **Annual Unlinked Trips (UPT)**
1,293 **Average Weekday Unlinked Trips**
515 **Average Saturday Unlinked Trips**
349 **Average Sunday Unlinked Trips**

Service Supplied

448,541 **Annual Vehicle Revenue Miles (VRM)**
40,723 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Database Information

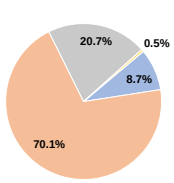
NTDID: 90214
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$327,979	8.7%
Local Funds	$2,656,085	70.1%
State Funds	$784,836	20.7%
Federal Assistance	$19,400	0.5%
Total Operating Funds Expended	**$3,788,300**	100.0%

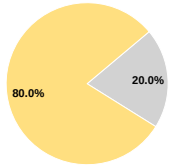
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,075	20.0%
Federal Assistance	$52,299	80.0%
Total Capital Funds Expended	**$65,374**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$65,374	$0	$0	$0	$65,374
Bus	-	10	$0	$0	$0	$0	$0
Total	**-**	**14**	**$65,374**	**$0**	**$0**	**$0**	**$65,374**

Summary of Operating Expenses (OE)

Labor	$627,496	16.6%
Materials and Supplies	$595,570	15.7%
Purchased Transportation	$2,104,674	55.6%
Other Operating Expenses	$460,560	12.2%
Total Operating Expenses	**$3,788,300**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$562,525	$12,528	$65,374	61,537	14,201	61,662	6,730	0.0	6	4	33.3%	7.0
Bus	$3,225,775	$314,231	$0	1,445,376	361,344	386,879	33,993	0.0	14	10	28.6%	5.8
Total	**$3,788,300**	**$326,759**	**$65,374**	**1,506,913**	**375,545**	**448,541**	**40,723**	**0.0**	**20**	**14**	**30.0%**	

Performance Measures

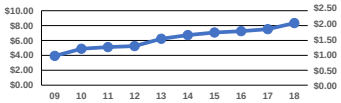
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.12	$83.58
Bus	$8.34	$94.90
Total	**$8.45**	**$93.03**

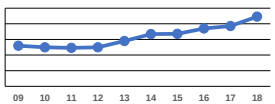
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.14	$39.61	0.2	2.1
Bus	$2.23	$8.93	0.9	10.6
Total	**$2.51**	**$10.09**	**0.8**	**9.2**

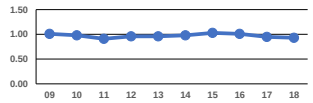
Operating Expense per Vehicle Revenue Mile: Bus



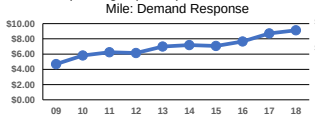
Operating Expense per Passenger Mile: Bus



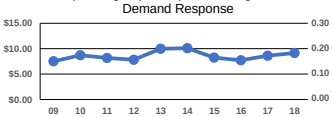
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



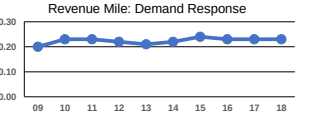
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rctc.org/
4080 Lemon Street
3rd Floor
Riverside, CA 92502-2208

Riverside County Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,100 **Square Miles**
1,800,000 **Population**

Service Consumption

490,827 **Annual Passenger Miles (PMT)**
13,474 **Annual Unlinked Trips (UPT)**
298 **Average Weekday Unlinked Trips**
17 **Average Saturday Unlinked Trips**
16 **Average Sunday Unlinked Trips**

Service Supplied

106,479 **Annual Vehicle Revenue Miles (VRM)**
2,694 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

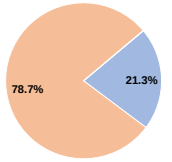
NTDID: 90218
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$60,338	21.3%
Local Funds	$222,336	78.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$282,674	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	49	$0	$0	$0	$0	$0
Total	-	49	$0	$0	$0	$0	$0

Summary of Operating Expenses (OE)

Labor	$0	0.0%
Materials and Supplies	$5,716	2.2%
Purchased Transportation	$59,344	23.1%
Other Operating Expenses	$191,670	74.7%
Total Operating Expenses	$256,730	100.0%
Reconciling OE Cash Expenditures	$25,944	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$256,730	$60,338	$0	490,827	13,474	106,479	2,694	0.0	51	49	3.9%	0.7
Total	$256,730	$60,338	$0	490,827	13,474	106,479	2,694	0.0	51	49	3.9%	

Performance Measures

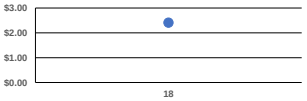
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$2.41	$95.30
Total	$2.41	$95.30

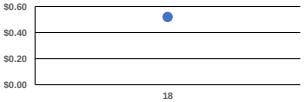
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.52	$19.05	0.1	5.0
Total	$0.52	$19.05	0.1	5.0

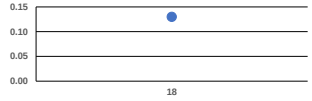
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

http://www.naipta.az.gov/
3773 N Kaspar Ave
Flagstaff, AZ 86004-2310

Northern Arizona Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ

35 **Square Miles**
71,957 **Population**
384 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

29 **Square Miles**
71,917 **Population**

Service Consumption

8,117,447 **Annual Passenger Miles (PMT)**
2,471,301 **Annual Unlinked Trips (UPT)**
8,306 **Average Weekday Unlinked Trips**
3,381 **Average Saturday Unlinked Trips**
2,866 **Average Sunday Unlinked Trips**

Service Supplied

1,195,039 **Annual Vehicle Revenue Miles (VRM)**
84,857 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90219
Reporter Type: Full Reporter

Financial Information

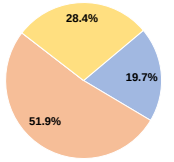
Sources of Operating Funds Expended

Fares and Directly Generated	$1,535,394	19.7%
Local Funds	$4,056,510	51.9%
State Funds	$0	0.0%
Federal Assistance	$2,220,807	28.4%
Total Operating Funds Expended	**$7,812,711**	100.0%

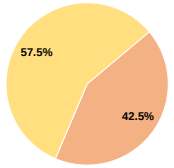
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$2,098,410	42.5%
State Funds	$0	0.0%
Federal Assistance	$2,836,512	57.5%
Total Capital Funds Expended	**$4,934,922**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	7	-
Bus	20	-
Vanpool	-	6
Total	**27**	**6**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$16,167	$0	$0	$16,167
Bus	$3,061,874	$201,213	$1,218,391	$437,277	$4,918,755
Vanpool	$0	$0	$0	$0	$0
Total	**$3,061,874**	**$217,380**	**$1,218,391**	**$437,277**	**$4,934,922**

Summary of Operating Expenses (OE)

Labor	$5,637,134	72.5%
Materials and Supplies	$1,066,291	13.7%
Purchased Transportation	$42,641	0.5%
Other Operating Expenses	$1,033,516	13.3%
Total Operating Expenses	**$7,779,582**	100.0%
Reconciling OE Cash Expenditures	$33,129	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$955,439	$101,136	$16,167	127,517	23,296	102,212	7,139	0.0	8	7	12.5%	4.9
Bus	$6,755,715	$1,319,965	$4,918,755	7,519,020	2,440,622	935,755	75,001	0.0	31	20	35.5%	5.0
Vanpool	$68,428	$49,769	$0	470,910	7,383	157,072	2,717	0.0	6	6	0.0%	1.7
Total	**$7,779,582**	**$1,470,870**	**$4,934,922**	**8,117,447**	**2,471,301**	**1,195,039**	**84,857**	**0.0**	**45**	**33**	**26.7%**	

Performance Measures

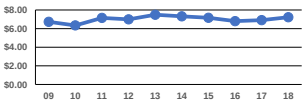
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.35	$133.83
Bus	$7.22	$90.07
Vanpool	$0.44	$25.19
Total	**$6.51**	**$91.68**

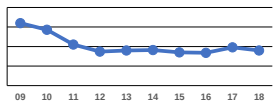
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.49	$41.01	0.2	3.3
Bus	$0.90	$2.77	2.6	32.5
Vanpool	$0.15	$9.27	0.0	2.7
Total	**$0.96**	**$3.15**	**2.1**	**29.1**

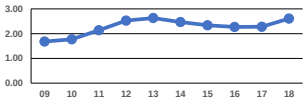
Operating Expense per Vehicle Revenue Mile: Bus



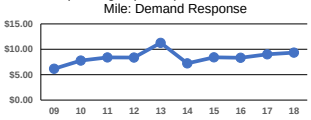
Operating Expense per Passenger Mile: Bus



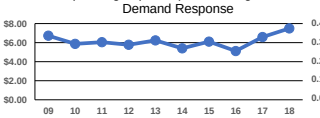
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



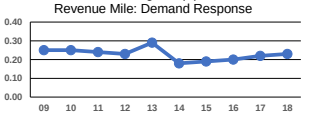
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pagnet.org/
I E. Broadway Blvd.
4th floor
Tucson, AZ 85701

Pima Association of Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ

353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 **Square Miles**
843,746 **Population**

Service Consumption

2,532,310 **Annual Passenger Miles (PMT)**
55,025 **Annual Unlinked Trips (UPT)**
208 **Average Weekday Unlinked Trips**
11 **Average Saturday Unlinked Trips**
12 **Average Sunday Unlinked Trips**

Service Supplied

435,642 **Annual Vehicle Revenue Miles (VRM)**
9,654 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

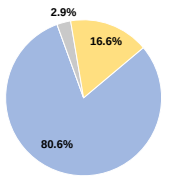
NTDID: 90222
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$312,133	80.6%
Local Funds	$0	0.0%
State Funds	$11,095	2.9%
Federal Assistance	$64,120	16.6%
Total Operating Funds Expended	$387,348	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	-	25
Total	-	25

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0

Summary of Operating Expenses (OE)

Labor	$17,228	8.1%
Materials and Supplies	$200	0.1%
Purchased Transportation	$190,064	89.6%
Other Operating Expenses	$4,582	2.2%
Total Operating Expenses	$212,074	100.0%
Reconciling OE Cash Expenditures	$175,274	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$212,074	$312,133	$0	2,532,310	55,025	435,642	9,654	0.0	25	25	0.0%	0.5
Total	$212,074	$312,133	$0	2,532,310	55,025	435,642	9,654	0.0	25	25	0.0%	

Performance Measures

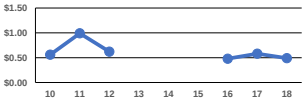
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.49	$21.97
Total	$0.49	$21.97

Service Effectiveness

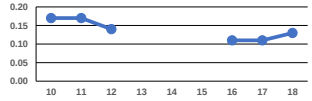
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.08	$3.85	0.1	5.7
Total	$0.08	$3.85	0.1	5.7

Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.paratransit.org/
P.O. Box 2501
Sacramento, CA 95822-0401

Paratransit, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

3,911,583 **Annual Passenger Miles (PMT)**
413,386 **Annual Unlinked Trips (UPT)**
1,173 **Average Weekday Unlinked Trips[1]**
585 **Average Saturday Unlinked Trips[1]**
622 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

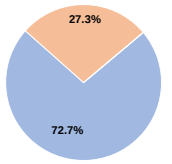
3,537,330 **Annual Vehicle Revenue Miles (VRM)**
238,768 **Annual Vehicle Revenue Hours (VRH)**
137 **Vehicles Operated in Maximum Service (VOMS)**
166 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$14,314,713	72.7%
Local Funds	$5,382,114	27.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$19,696,827**	100.0%

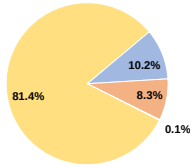
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$392,103	10.2%
Local Funds	$319,429	8.3%
State Funds	$5,616	0.1%
Federal Assistance	$3,142,366	81.4%
Total Capital Funds Expended	**$3,859,514**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	100	19
Demand Response - Taxi	-	18
Total	**100**	**37**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$3,683,104	$92,390	$74,863	$9,157	$3,859,514
Demand Response - Taxi	$0	$0	$0	$0	$0
Total	**$3,683,104**	**$92,390**	**$74,863**	**$9,157**	**$3,859,514**

Summary of Operating Expenses (OE)

Labor	$12,842,823	65.8%
Materials and Supplies	$2,031,977	10.4%
Purchased Transportation	$2,437,580	12.5%
Other Operating Expenses	$2,191,528	11.2%
Total Operating Expenses	**$19,503,908**	100.0%
Reconciling OE Cash Expenditures	$192,919	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$17,526,673	$1,618,036	$3,859,514	3,537,337	365,299	3,208,962	222,005	0.0	148	119	19.6%	7.7
Demand Response - Taxi	$1,977,235	$240,732	$0	374,246	48,087	328,368	16,763	0.0	18	18	0.0%	0.0
Total	**$19,503,908**	**$1,858,768**	**$3,859,514**	**3,911,583**	**413,386**	**3,537,330**	**238,768**	**0.0**	**166**	**137**	**17.5%**	

Performance Measures

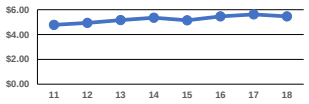
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.46	$78.95
Demand Response - Taxi	$6.02	$117.95
Total	**$5.51**	**$81.69**

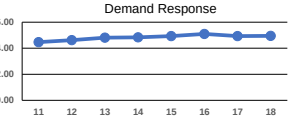
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.95	$47.98	0.1	1.6
Demand Response - Taxi	$5.28	$41.12	0.1	2.9
Total	**$4.99**	**$47.18**	**0.1**	**1.7**

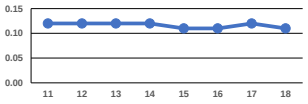
Operating Expense per Vehicle Revenue Mile: Demand Response



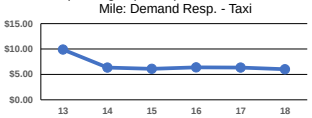
Operating Expense per Passenger Mile: Demand Response



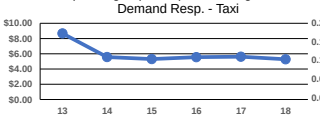
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



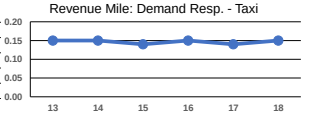
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.sanfranciscobayferry.com/weta
Pier 9
Suite 111
San Francisco, CA 94111

San Francisco Bay Area Water Emergency Transportation Authority dba San Francisco Bay Ferry

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

203 Vallejo, CA

Service Area Statistics

127 **Square Miles**
281,832 **Population**

Service Consumption

42,864,299 **Annual Passenger Miles (PMT)**
2,844,400 **Annual Unlinked Trips (UPT)**
9,125 **Average Weekday Unlinked Trips**
5,214 **Average Saturday Unlinked Trips**
4,287 **Average Sunday Unlinked Trips**

Service Supplied

427,156 **Annual Vehicle Revenue Miles (VRM)**
20,384 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
14 **Vehicles Available for Maximum Service (VAMS)**

Database Information

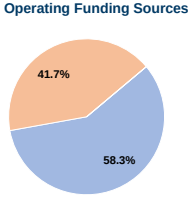
NTDID: 90225
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$20,418,385	58.3%
Local Funds	$14,620,371	41.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	$35,038,756	100.0%

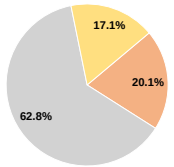
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$20,841,241	20.1%
State Funds	$65,094,666	62.8%
Federal Assistance	$17,711,939	17.1%
Total Capital Funds Expended	$103,647,846	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,258,663	3.7%
Materials and Supplies	$4,799,941	14.0%
Purchased Transportation	$25,442,390	74.3%
Other Operating Expenses	$2,763,641	8.1%
Total Operating Expenses	$34,264,635	100.0%
Reconciling OE Cash Expenditures	$774,121	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	10	$33,835,414	$0	$69,762,467	$49,965	$103,647,846
Total	-	10	$33,835,414	$0	$69,762,467	$49,965	$103,647,846

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$34,264,635	$20,403,075	$103,647,846	42,864,299	2,844,400	427,156	20,384	123.0	14	10	28.6%	13.9
Total	$34,264,635	$20,403,075	$103,647,846	42,864,299	2,844,400	427,156	20,384	123.0	14	10	28.6%	

Performance Measures

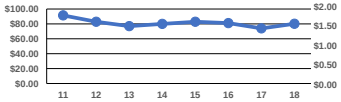
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$80.22	$1,680.96
Total	$80.22	$1,680.96

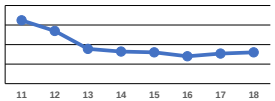
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$0.80	$12.05	6.7	139.5
Total	$0.80	$12.05	6.7	139.5

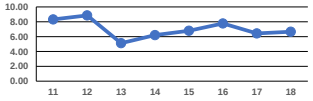
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.imperialctc.org/
1503 North Imperial Avenue
Suite 104
El Centro, CA 92243

Imperial County Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
30 **Square Miles**
107,672 **Population**
289 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

425 **Square Miles**
179,023 **Population**

Service Consumption

8,830,401 **Annual Passenger Miles (PMT)**
812,532 **Annual Unlinked Trips (UPT)**
2,913 **Average Weekday Unlinked Trips**
1,094 **Average Saturday Unlinked Trips**
437 **Average Sunday Unlinked Trips**

Service Supplied

1,288,932 **Annual Vehicle Revenue Miles (VRM)**
61,880 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

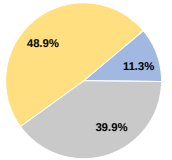
NTDID: 90226
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$736,677	11.3%
Local Funds	$0	0.0%
State Funds	$2,608,219	39.9%
Federal Assistance	$3,195,145	48.9%
Total Operating Funds Expended	**$6,540,041**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$773,600	100.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$773,600**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor	$220,765	4.0%
Materials and Supplies	$4,205	0.1%
Purchased Transportation	$5,324,031	95.4%
Other Operating Expenses	$31,349	0.6%
Total Operating Expenses	**$5,580,350**	100.0%
Reconciling OE Cash Expenditures	$959,691	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$306,900	$0	$0	$0	$306,900
Bus	-	18	$466,700	$0	$0	$0	$466,700
Total	**-**	**28**	**$773,600**	**$0**	**$0**	**$0**	**$773,600**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,843,438	$102,122	$306,900	1,150,676	37,585	405,185	17,876	0.0	13	10	23.1%	2.0
Bus	$3,736,912	$634,555	$466,700	7,679,725	774,947	883,747	44,004	0.0	27	18	33.3%	3.5
Total	**$5,580,350**	**$736,677**	**$773,600**	**8,830,401**	**812,532**	**1,288,932**	**61,880**	**0.0**	**40**	**28**	**30.0%**	

Performance Measures

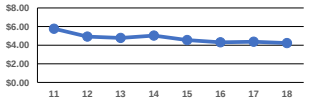
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.55	$103.12
Bus	$4.23	$84.92
Total	**$4.33**	**$90.18**

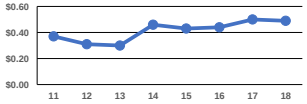
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.60	$49.05	0.1	2.1
Bus	$0.49	$4.82	0.9	17.6
Total	**$0.63**	**$6.87**	**0.6**	**13.1**

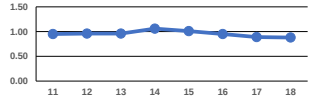
Operating Expense per Vehicle Revenue Mile: Bus



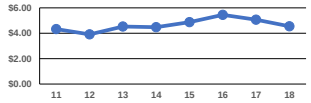
Operating Expense per Passenger Mile: Bus



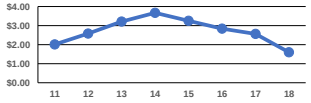
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



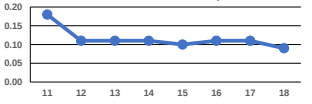
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.eldoradotransit.com/
6565 Commerce Way
Diamond Springs, CA 95619-9454

El Dorado County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

1,551 **Square Miles**
147,200 **Population**

Service Consumption

6,801,000 **Annual Passenger Miles (PMT)**
372,044 **Annual Unlinked Trips (UPT)**
1,443 **Average Weekday Unlinked Trips**
52 **Average Saturday Unlinked Trips**
21 **Average Sunday Unlinked Trips**

Service Supplied

1,151,007 **Annual Vehicle Revenue Miles (VRM)**
55,044 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90229
Reporter Type: Full Reporter

Financial Information

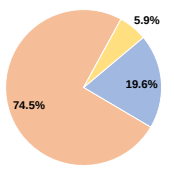
Sources of Operating Funds Expended

Fares and Directly Generated	$1,626,290	19.6%
Local Funds	$6,179,255	74.5%
State Funds	$0	0.0%
Federal Assistance	$490,631	5.9%
Total Operating Funds Expended	**$8,296,176**	100.0%

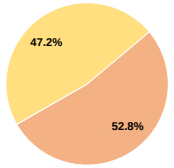
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$1,631,542	52.8%
State Funds	$0	0.0%
Federal Assistance	$1,457,430	47.2%
Total Capital Funds Expended	**$3,088,972**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	12	-
Demand Response	15	-
Bus	7	-
Total	**34**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$2,822,099	$56,386	$0	$110,099	$2,988,584
Demand Response	$0	$47,542	$0	$0	$47,542
Bus	$0	$52,846	$0	$0	$52,846
Total	**$2,822,099**	**$156,774**	**$0**	**$110,099**	**$3,088,972**

Summary of Operating Expenses (OE)

Labor	$6,148,145	74.1%
Materials and Supplies	$978,221	11.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,169,810	14.1%
Total Operating Expenses	**$8,296,176**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,753,633	$774,114	$2,988,584	4,524,872	145,949	274,399	8,941	0.0	16	12	25.0%	7.5
Demand Response	$2,511,892	$516,075	$47,542	536,601	48,659	332,161	16,869	0.0	18	15	16.7%	5.0
Bus	$4,030,651	$227,680	$52,846	1,739,527	177,436	544,447	29,234	0.0	10	7	30.0%	8.1
Total	**$8,296,176**	**$1,517,869**	**$3,088,972**	**6,801,000**	**372,044**	**1,151,007**	**55,044**	**0.0**	**44**	**34**	**22.7%**	

Performance Measures

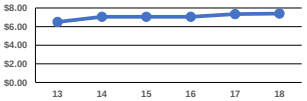
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.39	$196.13
Demand Response	$7.56	$148.91
Bus	$7.40	$137.88
Total	**$7.21**	**$150.72**

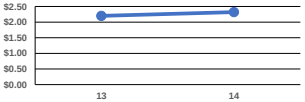
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.39	$12.02	0.5	16.3
Demand Response	$4.68	$51.62	0.1	2.9
Bus	$2.32	$22.72	0.3	6.1
Total	**$1.22**	**$22.30**	**0.3**	**6.8**

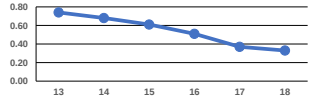
Operating Expense per Vehicle Revenue Mile: Bus



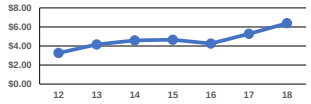
Operating Expense per Passenger Mile: Bus



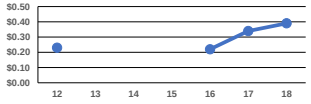
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



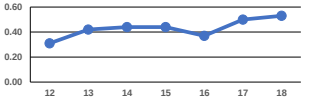
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.calvans.org/
1340 North Drive
Hanford, CA 93230

California Vanpool Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 **Square Miles**
87,941 **Population**
333 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

1,568 **Square Miles**
5,704,135 **Population**

Service Consumption

126,495,990 **Annual Passenger Miles (PMT)**
3,173,836 **Annual Unlinked Trips (UPT)**
10,161 **Average Weekday Unlinked Trips**
6,568 **Average Saturday Unlinked Trips**
3,732 **Average Sunday Unlinked Trips**

Service Supplied

11,145,412 **Annual Vehicle Revenue Miles (VRM)**
338,520 **Annual Vehicle Revenue Hours (VRH)**
685 **Vehicles Operated in Maximum Service (VOMS)**
744 **Vehicles Available for Maximum Service (VAMS)**

Database Information

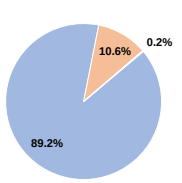
NTDID: 90230
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$9,669,102	89.2%
Local Funds	$1,147,987	10.6%
State Funds	$0	0.0%
Federal Assistance	$18,927	0.2%
Total Operating Funds Expended	**$10,836,016**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	685	-
Total	**685**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$2,077,392	23.7%
Materials and Supplies	$5,155,714	58.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,516,865	17.3%
Total Operating Expenses	**$8,749,971**	100.0%
Reconciling OE Cash Expenditures	$2,086,045	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$8,749,971	$9,564,863	$0	126,495,990	3,173,836	11,145,412	338,520	0.0	744	685	7.9%	5.4
Total	**$8,749,971**	**$9,564,863**	**$0**	**126,495,990**	**3,173,836**	**11,145,412**	**338,520**	**0.0**	**744**	**685**	**7.9%**	

Performance Measures

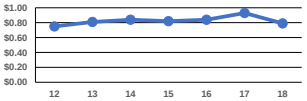
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.79	$25.85
Total	**$0.79**	**$25.85**

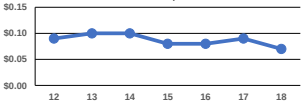
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.07	$2.76	0.3	9.4
Total	**$0.07**	**$2.76**	**0.3**	**9.4**

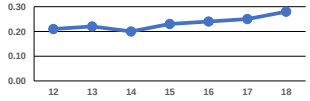
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 289 El Centro-Calexico, CA, 63 Fresno, CA, 235 Merced, CA, 471 Delano, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 403 Lodi, CA, 485 Lompoc, CA

http://www.soltransride.com/
311 Sacramento Street
Vallejo, CA 94590

Solano County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA

42 **Square Miles**
165,074 **Population**
203 **Pop. Rank out of 498 UZAs**

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 **Square Miles**
149,473 **Population**

Service Consumption

11,248,452 **Annual Passenger Miles (PMT)**
1,377,287 **Annual Unlinked Trips (UPT)**
4,887 **Average Weekday Unlinked Trips**
1,922 **Average Saturday Unlinked Trips**
659 **Average Sunday Unlinked Trips**

Service Supplied

1,721,283 **Annual Vehicle Revenue Miles (VRM)**
113,977 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90232
Reporter Type: Full Reporter

Financial Information

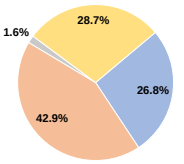
Sources of Operating Funds Expended

Fares and Directly Generated	$3,713,717	26.8%
Local Funds	$5,941,213	42.9%
State Funds	$216,368	1.6%
Federal Assistance	$3,981,116	28.7%
Total Operating Funds Expended	**$13,852,414**	100.0%

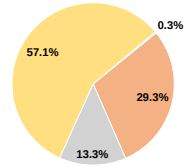
Sources of Capital Funds Expended

Fares and Directly Generated	$13,848	0.3%
Local Funds	$1,352,398	29.3%
State Funds	$616,266	13.3%
Federal Assistance	$2,639,477	57.1%
Total Capital Funds Expended	**$4,621,989**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Bus	-	12
Demand Response	-	8
Bus	-	21
Total	**-**	**41**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$3,176,664	$0	$547,773	$0	$3,724,437
Demand Response	$32,727	$0	$0	$0	$32,727
Bus	$368,827	$22,419	$473,579	$0	$864,825
Total	**$3,578,218**	**$22,419**	**$1,021,352**	**$0**	**$4,621,989**

Summary of Operating Expenses (OE)

Labor	$1,437,030	10.5%
Materials and Supplies	$1,183,584	8.6%
Purchased Transportation	$8,966,187	65.5%
Other Operating Expenses	$2,111,516	15.4%
Total Operating Expenses	**$13,698,317**	100.0%
Reconciling OE Cash Expenditures	$154,097	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$5,669,046	$2,468,990	$3,724,437	9,186,794	666,340	938,329	40,769	0.0	21	12	42.9%	8.4
Demand Response	$1,789,663	$45,124	$32,727	140,199	29,527	142,768	13,887	0.0	14	8	42.9%	6.6
Bus	$6,239,608	$789,222	$864,825	1,921,459	681,420	640,186	59,321	0.0	24	21	12.5%	6.9
Total	**$13,698,317**	**$3,303,336**	**$4,621,989**	**11,248,452**	**1,377,287**	**1,721,283**	**113,977**	**0.0**	**59**	**41**	**30.5%**	

Performance Measures

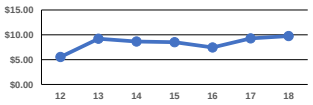
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.04	$139.05
Demand Response	$12.54	$128.87
Bus	$9.75	$105.18
Total	**$7.96**	**$120.18**

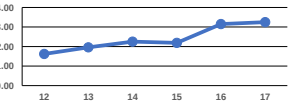
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.62	$8.51	0.7	16.3
Demand Response	$12.77	$60.61	0.2	2.1
Bus	$3.25	$9.16	1.1	11.5
Total	**$1.22**	**$9.95**	**0.8**	**12.1**

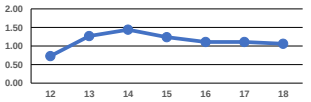
Operating Expense per Vehicle Revenue Mile: Bus



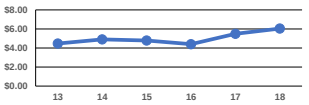
Operating Expense per Passenger Mile: Bus



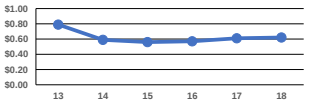
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



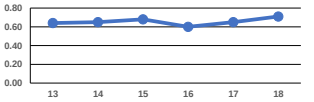
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ycipta.az.gov/
2715 East 14 Street
Yuma, AZ 85365-1900

Yuma County Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA

59 **Square Miles**
135,267 **Population**
238 **Pop. Rank out of 498 UZAs**

Other UZAs Served

289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Area Statistics

78 **Square Miles**
195,751 **Population**

Service Consumption

6,788,699 **Annual Passenger Miles (PMT)**
510,027 **Annual Unlinked Trips (UPT)**
1,908 **Average Weekday Unlinked Trips**
540 **Average Saturday Unlinked Trips**
15 **Average Sunday Unlinked Trips**

Service Supplied

1,367,969 **Annual Vehicle Revenue Miles (VRM)**
51,942 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90233
Reporter Type: Full Reporter

Financial Information

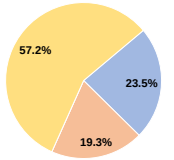
Sources of Operating Funds Expended

Fares and Directly Generated	$982,318	23.5%
Local Funds	$806,440	19.3%
State Funds	$0	0.0%
Federal Assistance	$2,391,377	57.2%
Total Operating Funds Expended	**$4,180,135**	100.0%

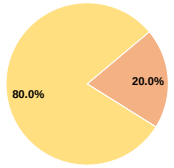
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$295,000	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,180,000	80.0%
Total Capital Funds Expended	**$1,475,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$0	$0	$0	$0	$0
Bus	-	20	$1,475,000	$0	$0	$0	$1,475,000
Vanpool	-	39	$0	$0	$0	$0	$0
Total	**-**	**63**	**$1,475,000**	**$0**	**$0**	**$0**	**$1,475,000**

Summary of Operating Expenses (OE)

Labor	$436,260	11.8%
Materials and Supplies	$692,764	18.7%
Purchased Transportation	$1,950,277	52.7%
Other Operating Expenses	$619,768	16.8%
Total Operating Expenses	**$3,699,069**	100.0%
Reconciling OE Cash Expenditures	$481,066	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$233,870	$6,778	$0	71,720	7,933	68,964	4,260	0.0	8	4	50.0%	6.8
Bus	$3,091,017	$416,688	$1,475,000	4,512,988	434,472	835,223	37,408	0.0	24	20	16.7%	8.6
Vanpool	$374,182	$369,539	$0	2,203,991	67,622	463,782	10,274	0.0	39	39	0.0%	0.5
Total	**$3,699,069**	**$793,005**	**$1,475,000**	**6,788,699**	**510,027**	**1,367,969**	**51,942**	**0.0**	**71**	**63**	**11.3%**	

Performance Measures

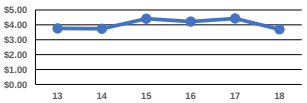
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.39	$54.90
Bus	$3.70	$82.63
Vanpool	$0.81	$36.42
Total	**$2.70**	**$71.22**

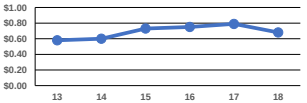
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.26	$29.48	0.1	1.9
Bus	$0.68	$7.11	0.5	11.6
Vanpool	$0.17	$5.53	0.1	6.6
Total	**$0.54**	**$7.25**	**0.4**	**9.8**

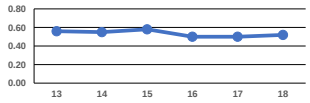
Operating Expense per Vehicle Revenue Mile: Bus



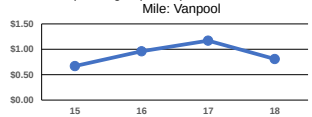
Operating Expense per Passenger Mile: Bus



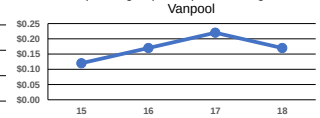
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



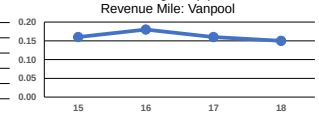
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://marintransit.org/
711 Grand Avenue, Suite 110
San Rafael, CA 94901

Marin County Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

520 **Square Miles**
262,573 **Population**

Service Consumption

13,053,770 **Annual Passenger Miles (PMT)**
3,099,687 **Annual Unlinked Trips (UPT)**
9,480 **Average Weekday Unlinked Trips**
6,872 **Average Saturday Unlinked Trips**
5,449 **Average Sunday Unlinked Trips**

Service Supplied

3,004,682 **Annual Vehicle Revenue Miles (VRM)**
227,807 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
110 **Vehicles Available for Maximum Service (VAMS)**

Database Information

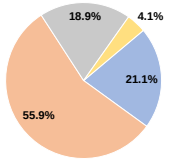
NTDID: 90234
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$6,733,487	21.1%
Local Funds	$17,831,372	55.9%
State Funds	$6,047,142	18.9%
Federal Assistance	$1,306,575	4.1%
Total Operating Funds Expended	**$31,918,576**	100.0%

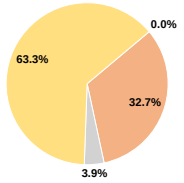
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$2,093	0.0%
Local Funds	$3,647,496	32.7%
State Funds	$437,656	3.9%
Federal Assistance	$7,056,919	63.3%
Total Capital Funds Expended	**$11,144,164**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,696,676	6.7%
Materials and Supplies	$1,413,958	5.6%
Purchased Transportation	$20,957,706	83.3%
Other Operating Expenses	$1,080,514	4.3%
Total Operating Expenses	**$25,148,854**	100.0%
Reconciling OE Cash Expenditures	$4,838,157	
Purchased Transportation (Reported Separately)	$1,931,565 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	31	$219,701	$428,989	$0	$0	$648,690
Bus	-	54	$7,672,175	$0	$139,400	$2,683,899	$10,495,474
Total	**-**	**85**	**$7,891,876**	**$428,989**	**$139,400**	**$2,683,899**	**$11,144,164**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,733,548	$299,811	$648,690	772,059	98,068	704,224	47,569	0.0	39	31	20.5%	2.9
Bus	$21,415,306	$3,227,240	$10,495,474	12,281,711	3,001,619	2,300,458	180,238	0.0	71	54	23.9%	5.6
Total	**$25,148,854**	**$3,527,051**	**$11,144,164**	**13,053,770**	**3,099,687**	**3,004,682**	**227,807**	**0.0**	**110**	**85**	**22.7%**	

Performance Measures

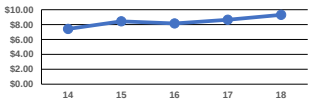
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.30	$78.49
Bus	$9.31	$118.82
Total	**$8.37**	**$110.40**

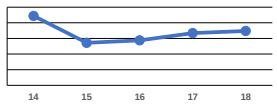
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.84	$38.07	0.1	2.1
Bus	$1.74	$7.13	1.3	16.7
Total	**$1.93**	**$8.11**	**1.0**	**13.6**

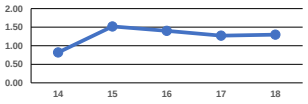
Operating Expense per Vehicle Revenue Mile: Bus



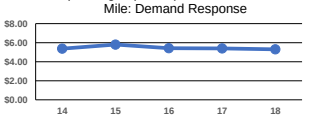
Operating Expense per Passenger Mile: Bus



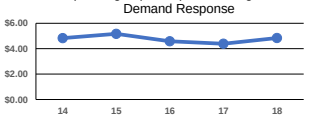
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



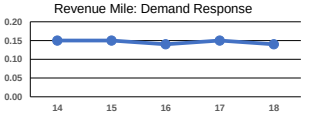
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.mauicounty.gov/125/department-of-transportation
2145 Kaohu Street
Suite 102
Wailuku, HI 96793

County of Maui

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI

17 **Square Miles**
55,934 **Population**
463 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Hawaii Non-UZA

Service Area Statistics

727 **Square Miles**
78,110 **Population**

Service Consumption

20,618,030 **Annual Passenger Miles (PMT)**
2,222,757 **Annual Unlinked Trips (UPT)**
6,485 **Average Weekday Unlinked Trips**
5,186 **Average Saturday Unlinked Trips**
4,959 **Average Sunday Unlinked Trips**

Service Supplied

2,801,604 **Annual Vehicle Revenue Miles (VRM)**
170,420 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
126 **Vehicles Available for Maximum Service (VAMS)**

Database Information

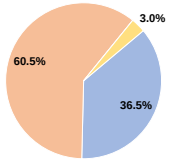
NTDID: 90241
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$6,342,773	36.5%
Local Funds	$10,514,987	60.5%
State Funds	$0	0.0%
Federal Assistance	$525,636	3.0%
Total Operating Funds Expended	$17,383,396	100.0%

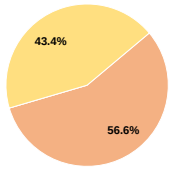
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$645,994	56.6%
State Funds	$0	0.0%
Federal Assistance	$496,017	43.4%
Total Capital Funds Expended	$1,142,011	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation
Commuter Bus	-	7
Demand Response	-	58
Bus	-	13
Total	-	78

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$521,990	$0	$0	$0	$521,990
Bus	$0	$620,021	$0	$0	$620,021
Total	$521,990	$620,021	$0	$0	$1,142,011

Summary of Operating Expenses (OE)

Labor	$214,521	1.3%
Materials and Supplies	$10,940	0.1%
Purchased Transportation	$16,840,028	98.5%
Other Operating Expenses	$29,236	0.2%
Total Operating Expenses	$17,094,725	100.0%
Reconciling OE Cash Expenditures	$288,671	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,052,469	$199,038	$0	5,313,682	188,336	180,823	8,534	0.0	10	7	30.0%	0.0
Demand Response	$8,301,655	$80,564	$521,990	2,231,096	304,705	1,225,119	75,149	0.0	84	58	31.0%	7.9
Bus	$7,740,601	$2,185,200	$620,021	13,073,252	1,729,716	1,395,662	86,737	0.0	32	13	59.4%	7.1
Total	$17,094,725	$2,464,802	$1,142,011	20,618,030	2,222,757	2,801,604	170,420	0.0	126	78	38.1%	

Performance Measures

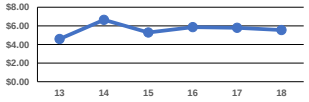
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.82	$123.33
Demand Response	$6.78	$110.47
Bus	$5.55	$89.24
Total	$6.10	$100.31

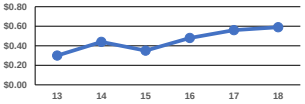
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.20	$5.59	1.0	22.1
Demand Response	$3.72	$27.24	0.2	4.1
Bus	$0.59	$4.48	1.2	19.9
Total	$0.83	$7.69	0.8	13.0

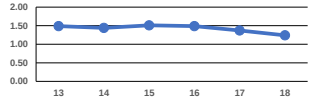
Operating Expense per Vehicle Revenue Mile: Bus



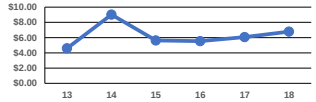
Operating Expense per Passenger Mile: Bus



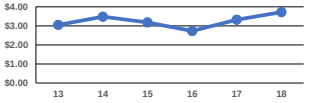
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



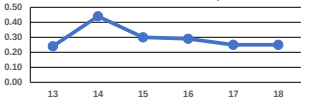
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.tulare.ca.us/local_government/departments/administ
411 East Kern Ave
Tulare, CA 93274

City of Tulare dba Tulare Intermodal Express

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA

63	**Square Miles**
219,454	**Population**
162	**Pop. Rank out of 498 UZAs**

Service Consumption

1,348,326	**Annual Passenger Miles (PMT)**
306,079	**Annual Unlinked Trips (UPT)**
1,022	**Average Weekday Unlinked Trips**
473	**Average Saturday Unlinked Trips**
404	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Service Area Statistics

21	**Square Miles**
63,515	**Population**

Service Supplied

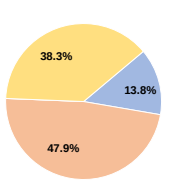
639,848	**Annual Vehicle Revenue Miles (VRM)**
36,894	**Annual Vehicle Revenue Hours (VRH)**
10	**Vehicles Operated in Maximum Service (VOMS)**
14	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$420,952	13.8%
Local Funds	$1,460,137	47.9%
State Funds	$0	0.0%
Federal Assistance	$1,165,347	38.3%
Total Operating Funds Expended	**$3,046,436**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Demand Response	-	3
Bus	-	7
Total	**-**	**10**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$184,151	6.1%
Materials and Supplies	$275,714	9.1%
Purchased Transportation	$2,370,831	77.9%
Other Operating Expenses	$213,084	7.0%
Total Operating Expenses	**$3,043,780**	100.0%
Reconciling OE Cash Expenditures	$2,656	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$601,881	$41,295	$0	79,443	17,246	69,841	6,209	0.0	4	3	25.0%	9.8
Bus	$2,441,899	$229,732	$0	1,268,883	288,833	570,007	30,685	0.0	10	7	30.0%	7.6
Total	**$3,043,780**	**$271,027**	**$0**	**1,348,326**	**306,079**	**639,848**	**36,894**	**0.0**	**14**	**10**	**28.6%**	

Performance Measures

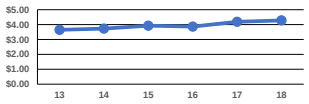
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.62	$96.94
Bus	$4.28	$79.58
Total	**$4.76**	**$82.50**

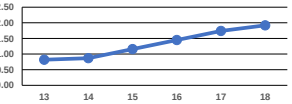
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.58	$34.90	0.2	2.8
Bus	$1.92	$8.45	0.5	9.4
Total	**$2.26**	**$9.94**	**0.5**	**8.3**

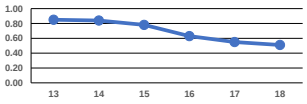
Operating Expense per Vehicle Revenue Mile: Bus



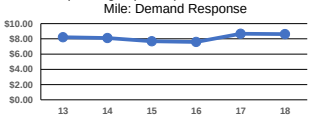
Operating Expense per Passenger Mile: Bus



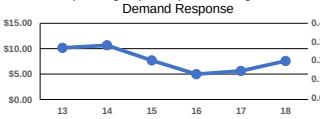
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



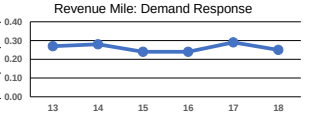
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sonomamarintrain.org
5401 Old Redwood Highway
Suite 200
Petaluma, CA 94954

Sonoma-Marin Area Rail Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA

98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

Other UZAs Served

13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

Service Consumption

16,174,174 **Annual Passenger Miles (PMT)**
636,029 **Annual Unlinked Trips (UPT)**
2,489 **Average Weekday Unlinked Trips**
990 **Average Saturday Unlinked Trips**
1,152 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90299
Reporter Type: Full Reporter

Service Area Statistics

2,596 **Square Miles**
763,651 **Population**

Service Supplied

766,833 **Annual Vehicle Revenue Miles (VRM)**
43,959 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
14 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

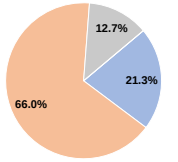
Sources of Operating Funds Expended

Fares and Directly Generated	$6,490,402	21.3%
Local Funds	$20,057,327	66.0%
State Funds	$3,855,107	12.7%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$30,402,836**	100.0%

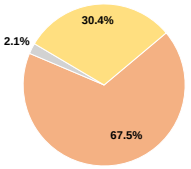
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$21,032,526	67.5%
State Funds	$664,336	2.1%
Federal Assistance	$9,469,973	30.4%
Total Capital Funds Expended	**$31,166,835**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Commuter Rail	11	-
Total	**11**	**-**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$4,726,291	$19,732,905	$1,420,856	$5,286,783	$31,166,835
Total	**$4,726,291**	**$19,732,905**	**$1,420,856**	**$5,286,783**	**$31,166,835**

Summary of Operating Expenses (OE)

Labor	$16,183,745	67.7%
Materials and Supplies	$3,052,450	12.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,664,919	19.5%
Total Operating Expenses	**$23,901,114**	100.0%
Reconciling OE Cash Expenditures	$6,501,722	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$23,901,114	$3,315,274	$31,166,835	16,174,174	636,029	766,833	43,959	85.8	14	11	21.4%	5.0
Total	**$23,901,114**	**$3,315,274**	**$31,166,835**	**16,174,174**	**636,029**	**766,833**	**43,959**	**85.8**	**14**	**11**	**21.4%**	

Performance Measures

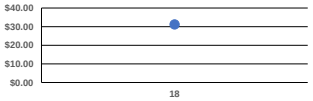
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$31.17	$543.71
Total	**$31.17**	**$543.71**

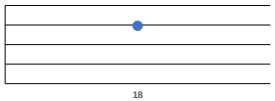
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$1.48	$37.58	0.8	14.5
Total	**$1.48**	**$37.58**	**0.8**	**14.5**

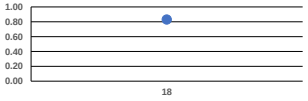
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tahoetransportation.org/
128 Market Street, Suite 3F
P.O. Box 499
Zephyr Cove, NV 89448

Tahoe Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
37 **Square Miles**
210,000 **Population**
601 **Pop. Rank out of 498 UZAs**

Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA, 94 Reno, NV-CA

Service Area Statistics

73 **Square Miles**
150,242 **Population**

Service Consumption

2,332,131 **Annual Passenger Miles (PMT)**
643,594 **Annual Unlinked Trips (UPT)**
1,644 **Average Weekday Unlinked Trips[1]**
2,339 **Average Saturday Unlinked Trips[1]**
1,810 **Average Sunday Unlinked Trips[1]**

Service Supplied

721,987 **Annual Vehicle Revenue Miles (VRM)**
48,312 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Database Information

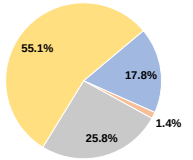
NTDID: 91092
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,085,536	17.8%
Local Funds	$82,696	1.4%
State Funds	$1,573,847	25.8%
Federal Assistance	$3,368,662	55.1%
Total Operating Funds Expended	**$6,110,741**	100.0%

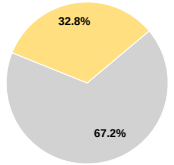
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$203,308	67.2%
Federal Assistance	$99,198	32.8%
Total Capital Funds Expended	**$302,506**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$3,544,781	59.4%
Materials and Supplies	$813,391	13.6%
Purchased Transportation	$28,766	0.5%
Other Operating Expenses	$1,577,879	26.5%
Total Operating Expenses	**$5,964,817**	100.0%
Reconciling OE Cash Expenditures	$145,924	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	3	-	$0	$0	$30,411	$0	$30,411
Demand Response	4	1	$0	$0	$0	$0	$0
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Bus	16	-	$0	$56,384	$91,677	$124,034	$272,095
Total	**23**	**2**	**$0**	**$56,384**	**$122,088**	**$124,034**	**$302,506**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,791,558	$162,354	$30,411	465,197	30,780	215,738	9,697	0.0	11	3	72.7%	0.0
Demand Response	$833,204	$81,541	$0	137,581	18,081	98,249	7,501	0.0	10	5	50.0%	9.8
Demand Response - Taxi	$947	$30	$0	103	21	116	3	0.0	1	1	0.0%	0.0
Bus	$3,339,108	$317,033	$272,095	1,729,250	594,712	407,884	31,111	0.0	30	16	46.7%	8.2
Total	**$5,964,817**	**$560,958**	**$302,506**	**2,332,131**	**643,594**	**721,987**	**48,312**	**0.0**	**52**	**25**	**51.9%**	

Performance Measures

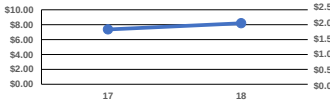
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.30	$184.75
Demand Response	$8.48	$111.08
Demand Response - Taxi	$8.16	$315.67
Bus	$8.19	$107.33
Total	**$8.26**	**$123.46**

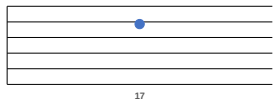
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$3.85	$58.21	0.1	3.2
Demand Response	$6.06	$46.08	0.2	2.4
Demand Response - Taxi	$9.19	$45.10	0.2	7.0
Bus	$1.93	$5.61	1.5	19.1
Total	**$2.56**	**$9.27**	**0.9**	**13.3**

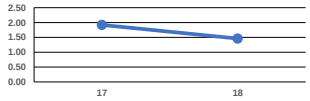
Operating Expense per Vehicle Revenue Mile: Bus



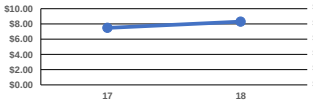
Operating Expense per Passenger Mile: Bus



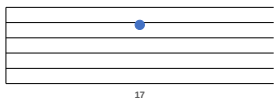
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.sjcog.org/
555 East Weber Avenue
Stockton, CA 95202

San Joaquin Council

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA

93 **Square Miles**
370,583 **Population**
102 **Pop. Rank out of 498 UZAs**

Other UZAs Served

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Area Statistics

1,426 **Square Miles**
744,835 **Population**

Service Consumption

3,839,997 **Annual Passenger Miles (PMT)**
84,645 **Annual Unlinked Trips (UPT)**
383 **Average Weekday Unlinked Trips**
22 **Average Saturday Unlinked Trips**
32 **Average Sunday Unlinked Trips**

Service Supplied

699,350 **Annual Vehicle Revenue Miles (VRM)**
18,809 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Database Information

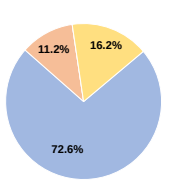
NTDID: 99422
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$637,324	72.6%
Local Funds	$98,000	11.2%
State Funds	$0	0.0%
Federal Assistance	$142,484	16.2%
Total Operating Funds Expended	**$877,808**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation
Vanpool	-	56
Total	**-**	**56**

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Labor	$39,026	7.9%
Materials and Supplies	$42,319	8.6%
Purchased Transportation	$408,379	83.0%
Other Operating Expenses	$2,338	0.5%
Total Operating Expenses	**$492,062**	100.0%
Reconciling OE Cash Expenditures	$385,746	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$492,062	$637,324	$0	3,839,997	84,645	699,350	18,809	0.0	58	56	3.5%	0.8
Total	**$492,062**	**$637,324**	**$0**	**3,839,997**	**84,645**	**699,350**	**18,809**	**0.0**	**58**	**56**	**3.4%**	

Performance Measures

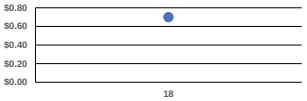
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.70	$26.16
Total	**$0.70**	**$26.16**

Service Effectiveness

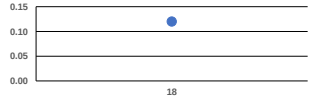
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.13	$5.81	0.1	4.5
Total	**$0.13**	**$5.81**	**0.1**	**4.5**

Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.glendaleca.gov/government/departments/public-works/pu
633 E. Broadway
Room 300
Glendale, CA 91206

City of Glendale

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

3,554,368 **Annual Passenger Miles (PMT)**
1,549,527 **Annual Unlinked Trips (UPT)**
5,602 **Average Weekday Unlinked Trips**
1,592 **Average Saturday Unlinked Trips**
812 **Average Sunday Unlinked Trips**

Database Information

NTDID: 99423
Reporter Type: Full Reporter

Service Area Statistics

39 **Square Miles**
223,467 **Population**

Service Supplied

856,643 **Annual Vehicle Revenue Miles (VRM)**
91,159 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$100,721	$0	$0	$0	$100,721
Bus	-	28	$0	$0	$1,792,407	$0	$1,792,407
Total	**-**	**34**	**$100,721**	**$0**	**$1,792,407**	**$0**	**$1,893,128**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,023,542	$47,953	$100,721	253,741	45,144	137,434	10,802	0.0	9	6	33.3%	5.6
Bus	$6,933,059	$798,648	$1,792,407	3,300,627	1,504,383	719,209	80,357	0.0	37	28	24.3%	6.1
Total	**$7,956,601**	**$846,601**	**$1,893,128**	**3,554,368**	**1,549,527**	**856,643**	**91,159**	**0.0**	**46**	**34**	**26.1%**	

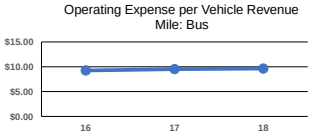
Performance Measures

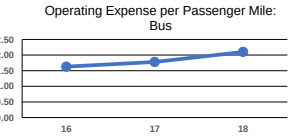
Service Efficiency

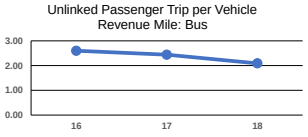
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.45	$94.75
Bus	$9.64	$86.28
Total	**$9.29**	**$87.28**

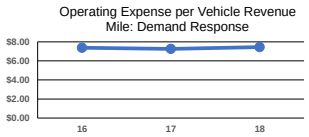
Service Effectiveness

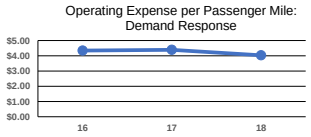
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.03	$22.67	0.3	4.2
Bus	$2.10	$4.61	2.1	18.7
Total	**$2.24**	**$5.13**	**1.8**	**17.0**

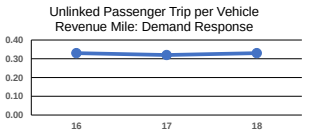












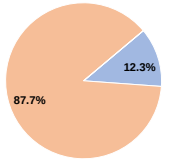
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,000,826	12.3%
Local Funds	$7,158,454	87.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Operating Funds Expended	**$8,159,280**	100.0%

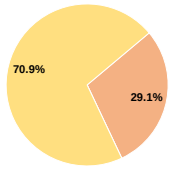
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$550,566	29.1%
State Funds	$0	0.0%
Federal Assistance	$1,342,562	70.9%
Total Capital Funds Expended	**$1,893,128**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$469,234	5.9%
Materials and Supplies	$462,082	5.8%
Purchased Transportation	$6,796,116	85.4%
Other Operating Expenses	$229,169	2.9%
Total Operating Expenses	**$7,956,601**	100.0%
Reconciling OE Cash Expenditures	$202,679	
Purchased Transportation (Reported Separately)	$0	

https://www.cityofpasadena.net/pasadena-transit/
221 East Walnut Street
Room 199
Pasadena, CA 91101

City of Pasadena

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

23 **Square Miles**
142,250 **Population**

Service Consumption

3,051,896 **Annual Passenger Miles (PMT)**
1,623,249 **Annual Unlinked Trips (UPT)**
5,869 **Average Weekday Unlinked Trips**
2,351 **Average Saturday Unlinked Trips**
403 **Average Sunday Unlinked Trips**

Service Supplied

905,427 **Annual Vehicle Revenue Miles (VRM)**
86,466 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
49 **Vehicles Available for Maximum Service (VAMS)**

Database Information

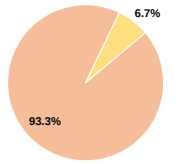
NTDID: 99424
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$6,375,830	93.3%
State Funds	$0	0.0%
Federal Assistance	$460,245	6.7%
Total Operating Funds Expended	**$6,836,075**	100.0%

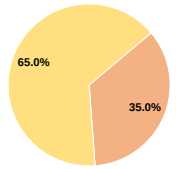
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$733,168	35.0%
State Funds	$0	0.0%
Federal Assistance	$1,364,577	65.0%
Total Capital Funds Expended	**$2,097,745**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$365,308	5.5%
Materials and Supplies	$548,086	8.2%
Purchased Transportation	$5,732,137	85.7%
Other Operating Expenses	$42,639	0.6%
Total Operating Expenses	**$6,688,170**	100.0%
Reconciling OE Cash Expenditures	$147,905	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Bus	-	19	$2,097,745	$0	$0	$0	$2,097,745
Total	**-**	**31**	**$2,097,745**	**$0**	**$0**	**$0**	**$2,097,745**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,819,008	$50,870	$0	302,794	80,378	233,097	23,073	0.0	20	12	40.0%	5.7
Bus	$4,869,162	$742,820	$2,097,745	2,749,102	1,542,871	672,330	63,393	0.0	29	19	34.5%	5.4
Total	**$6,688,170**	**$793,690**	**$2,097,745**	**3,051,896**	**1,623,249**	**905,427**	**86,466**	**0.0**	**49**	**31**	**36.7%**	

Performance Measures

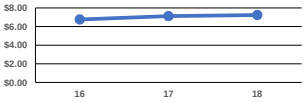
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.80	$78.84
Bus	$7.24	$76.81
Total	**$7.39**	**$77.35**

Service Effectiveness

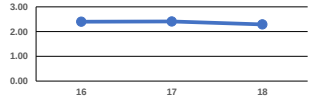
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.01	$22.63	0.3	3.5
Bus	$1.77	$3.16	2.3	24.3
Total	**$2.19**	**$4.12**	**1.8**	**18.8**

Operating Expense per Vehicle Revenue Mile: Bus

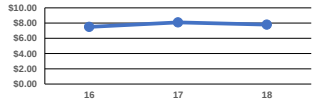


Operating Expense per Passenger Mile: Bus

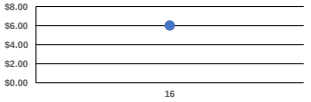
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



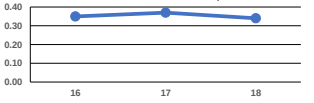
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pvtrans.org/
2120 Foothill Blvd
Suite 116
La Verne, CA 91750

Pomona Valley Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

824,272 **Annual Passenger Miles (PMT)**
164,482 **Annual Unlinked Trips (UPT)**
324 **Average Weekday Unlinked Trips[1]**
52 **Average Saturday Unlinked Trips[1]**
69 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 99425
Reporter Type: Full Reporter

Service Area Statistics

61 **Square Miles**
252,880 **Population**

Service Supplied

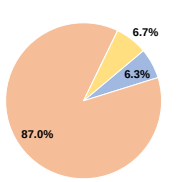
590,306 **Annual Vehicle Revenue Miles (VRM)**
38,929 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$226,207	6.3%
Local Funds	$3,126,582	87.0%
State Funds	$0	0.0%
Federal Assistance	$240,457	6.7%
Total Operating Funds Expended	**$3,593,246**	100.0%

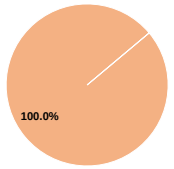
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$93,995	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Total Capital Funds Expended	**$93,995**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$404,861	11.8%
Materials and Supplies	$6,772	0.2%
Purchased Transportation	$2,740,770	80.2%
Other Operating Expenses	$265,901	7.8%
Total Operating Expenses	**$3,418,304**	100.0%
Reconciling OE Cash Expenditures	$174,942	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	19	$93,995	$0	$0	$0	$93,995
Demand Response - Taxi	-	18	$0	$0	$0	$0	$0
Total	**-**	**37**	**$93,995**	**$0**	**$0**	**$0**	**$93,995**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,080,927	$89,392	$93,995	439,946	89,074	263,655	23,779	0.0	26	19	26.9%	0.0
Demand Response - Taxi	$1,337,377	$136,815	$0	384,326	75,408	326,651	15,150	0.0	18	18	0.0%	0.0
Total	**$3,418,304**	**$226,207**	**$93,995**	**824,272**	**164,482**	**590,306**	**38,929**	**0.0**	**44**	**37**	**15.9%**	

Performance Measures

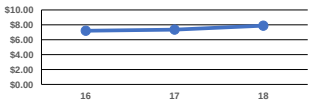
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.89	$87.51
Demand Response - Taxi	$4.09	$88.28
Total	**$5.79**	**$87.81**

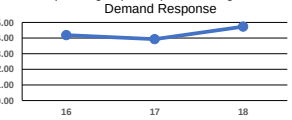
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.73	$23.36	0.3	3.7
Demand Response - Taxi	$3.48	$17.74	0.2	5.0
Total	**$4.15**	**$20.78**	**0.3**	**4.2**

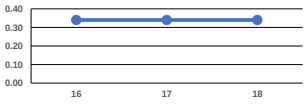
Operating Expense per Vehicle Revenue Mile: Demand Response



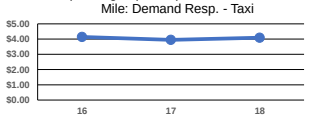
Operating Expense per Passenger Mile: Demand Response



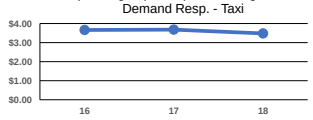
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name

Profile Data Elements Cross Reference to the 2018 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles *Rail Modes* Total Actual Passenger Car Revenue Miles: Annual Total *Non-Rail Modes* Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours *Rail Modes* Total Actual Passenger Car Revenue Hours: Annual Total *Non-Rail Modes* Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Hours = *Rail modes* Total actual passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Unlinked Passenger Trips (UPT): Annual Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	*Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	*Rail modes* Total passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total