

2018 Report Year 

NTD

National Transit Database



Transit Profiles: 2018 Top 50 Reporters

Office of Budget and Policy
December 2019



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2018 Top 50 Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2018. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2018 report year, 2,942 transit agencies submitted reports:

- 529 agencies submitted full reports,
- 396 agencies submitted Reduced Reporting reports,
- 4 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 8 agencies submitted Building reports,
- 1,167 agencies submitted Rural General Public Transit reports,
- 87 agencies submitted Intercity Bus reports,
- 538 agencies submitted Reduced Asset reports,
- 134 agencies submitted Tribal reports
- 9 agencies received Reporting Waivers and Failure to Reports

2,352 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2018 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [2018 National Transit Profiles Top 50 Reporting Agencies](#) – This section provides individual summaries of the Top 50 reporting agencies data collected during the 2018 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2018 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

2018 National Transit Profile Summary - Top 50 Reporters

General Information

Service Supplied

2,653,487,226 **Annual Vehicle Revenue Miles (VRM)**
 182,390,580 **Annual Vehicle Revenue Hours (VRH)**
 65,216 **Vehicles Operated in Maximum Service (VOMS)**
 76,774 **Vehicles Available for Maximum Service (VAMS)**

Service Consumed

44,326,594,599 **Annual Passenger Miles (PMT)**
 8,267,531,972 **Annual Unlinked Trips (UPT)**
 27,058,482 **Average Weekday Unlinked Trips¹**
 14,728,895 **Average Saturday Unlinked Trips¹**
 10,927,815 **Average Sunday Unlinked Trips¹**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (in Millions)				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	24,519	3,799	\$2,043.7	\$295.5	\$646.5	\$138.8	\$3,124.5
Bus Rapid Transit	238	-	\$0.0	\$0.4	\$7.9	\$0.9	\$9.1
Cable Car	27	-	\$2.9	\$0.1	\$0.0	\$0.0	\$3.1
Commuter Bus	1,187	501	\$81.2	\$16.0	\$1.2	\$0.1	\$98.5
Commuter Rail	4,829	728	\$272.3	\$1,735.0	\$606.2	\$85.2	\$2,698.6
Demand Response	490	9,561	\$107.4	\$3.2	\$2.4	\$0.1	\$113.1
Demand Response - Taxi	-	975	\$0.0	\$0.8	\$0.0	\$0.0	\$0.8
Ferryboat	25	17	\$85.1	\$1.3	\$120.8	\$37.4	\$244.6
Heavy Rail	9,299	-	\$777.8	\$3,616.4	\$1,853.7	\$273.0	\$6,520.8
Hybrid Rail	7	28	\$3.2	\$81.0	\$2.9	\$0.0	\$87.0
Inclined Plane	2	-	\$0.0	\$0.7	\$0.1	\$0.0	\$0.7
Light Rail	1,540	42	\$390.9	\$2,082.3	\$610.5	\$10.1	\$3,093.8
Monorail/Automated	21	3	\$0.1	\$0.2	\$1.3	\$0.0	\$1.6
Street Car Rail	160	-	\$20.5	\$47.9	\$0.6	\$0.2	\$69.2
Trolleybus	377	-	\$90.2	\$1.7	\$0.3	\$0.1	\$92.2
Vanpool	3,186	3,655	\$14.2	\$0.1	\$0.0	\$0.1	\$14.4
Total	45,907	19,309	\$3,889.6	\$7,882.5	\$3,854.1	\$546.0	\$16,172.1

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Bus	\$15,186.8	\$3,816.3	\$3,124.5	11,765.5	3,317.7	1,060.6	97.7	283.2	34,440	28,318	17.8%	7.6
Bus Rapid Transit	\$180.0	\$53.6	\$9.1	134.4	52.8	7.1	0.9	137.9	325	238	26.8%	7.0
Cable Car	\$68.0	\$26.8	\$3.1	7.9	6.3	0.3	0.1	8.8	40	27	32.5%	107.6
Commuter Bus	\$568.5	\$170.5	\$98.5	784.5	48.2	44.1	2.2	19.8	1,949	1,688	13.4%	6.9
Commuter Rail	\$5,551.7	\$2,899.2	\$2,698.6	11,026.8	447.5	303.8	10.1	5,331.3	6,081	5,557	8.6%	20.4
Demand Response	\$1,915.6	\$110.7	\$113.1	364.5	37.7	312.4	24.2	0.0	11,929	10,051	15.7%	4.4
Demand Response - Taxi	\$81.0	\$7.5	\$0.8	24.4	2.6	20.1	1.0	0.0	975	975	0.0%	
Ferryboat	\$457.8	\$99.1	\$244.6	339.9	52.8	1.6	0.2	320.2	47	42	10.6%	26.0
Heavy Rail	\$8,897.5	\$5,502.5	\$6,520.8	16,748.5	3,701.7	677.6	34.2	1,580.4	10,512	9,299	11.5%	23.1
Hybrid Rail	\$63.9	\$5.3	\$87.0	56.0	4.1	1.8	0.1	180.5	43	35	18.6%	13.1
Inclined Plane	\$1.1	\$0.6	\$0.7	0.1	0.6	0.0	0.0	0.2	2	2	0.0%	148.0
Light Rail	\$2,205.3	\$484.6	\$3,093.8	2,354.0	459.4	110.2	7.0	1,440.3	2,127	1,582	25.6%	16.7
Monorail/Automated	\$35.4	\$5.4	\$1.6	11.1	9.8	1.5	0.1	14.9	30	24	20.0%	8.5
Street Car Rail	\$125.3	\$36.5	\$69.2	71.6	35.6	4.0	0.5	120.4	229	160	30.1%	45.5
Trolleybus	\$293.0	\$71.0	\$92.2	117.7	74.8	9.6	1.5	332.3	534	377	29.4%	9.3
Vanpool	\$82.6	\$52.0	\$14.4	519.7	16.0	98.6	2.8	0.0	7,511	6,841	8.9%	2.5
Total	\$35,713.5	\$13,341.7	\$16,172.1	44,326.6	8,267.5	2,653.5	182.4	9,770.1	76,774	65,216	15.1%	

Notes:

¹Average Unlinked Trips not available for Demand Response Taxi

²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

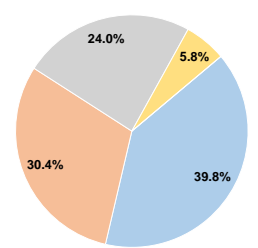
Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues \$15,299.1 39.8%
 Local Funds \$11,711.6 30.4%
 State Funds \$9,215.0 24.0%
 Federal Assistance \$2,249.5 5.8%
 Other Funds \$0.0 0.0%

Total Operating Funds Expended \$38,475.1 100.0%

Operating Funding Sources

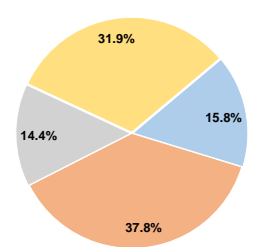


Sources of Capital Funds Expended (Millions)

Fare Revenues \$2,697.1 15.8%
 Local Funds \$6,431.8 37.8%
 State Funds \$2,456.1 14.4%
 Federal Assistance \$5,438.3 31.9%
 Other Funds \$0.0 0.0%

Total Capital Funds Expended \$17,023.2 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits \$23,645.2 66.2%
 Materials and Supplies \$2,913.3 8.2%
 Purchased Transportation \$3,513.3 9.8%
 Other Operating Expenses \$5,642.2 15.8%

Total Operating Expenses \$35,714.0 100.0%
 Reconciling OE Cash Expenditures \$2,628.8

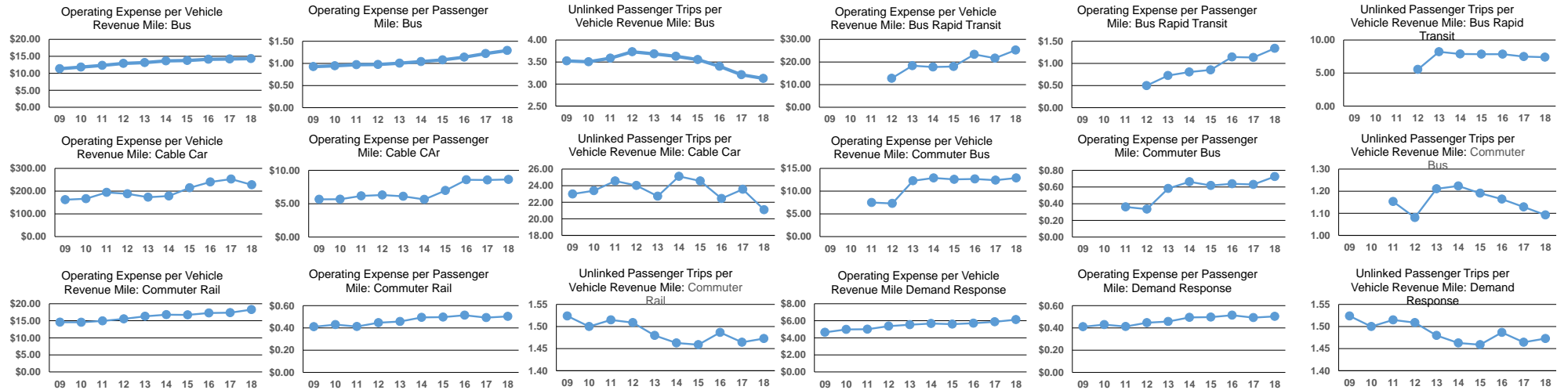
Performance Measures

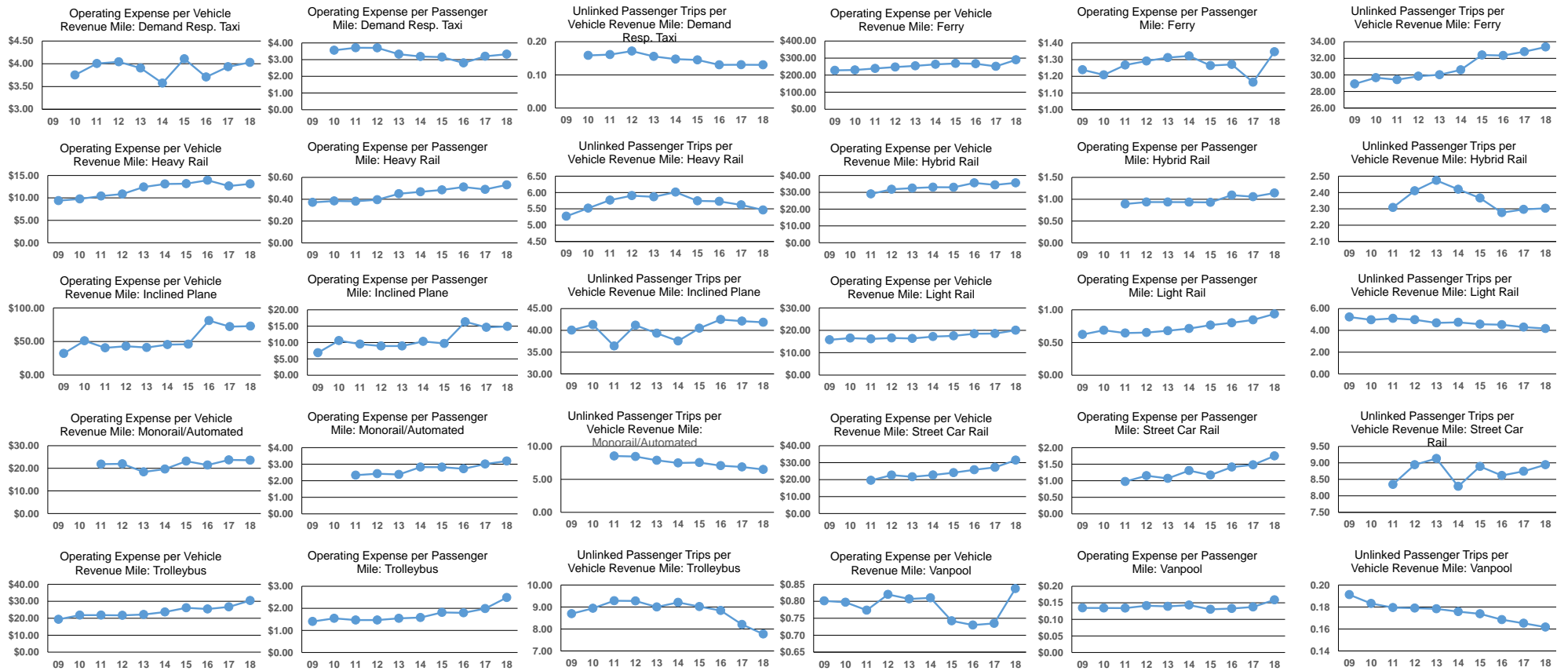
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.32	\$155.44
Bus Rapid Transit	\$25.24	\$208.47
Cable Car	\$228.05	\$467.83
Commuter Bus	\$12.88	\$263.53
Commuter Rail	\$18.27	\$552.40
Demand Response	\$6.13	\$79.31
Demand Response - Taxi	\$4.03	\$80.69
Ferryboat	\$289.48	\$2,383.70
Heavy Rail	\$13.13	\$260.28
Hybrid Rail	\$35.62	\$882.09
Inclined Plane	\$72.94	\$170.53
Light Rail	\$20.02	\$316.44
Monorail/Automated	\$23.57	\$275.18
Street Car Rail	\$31.50	\$239.25
Trolleybus	\$30.43	\$199.29
Vanpool	\$0.84	\$29.85
Total	\$13.46	\$195.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.29	\$4.58	3.1	34.0
Bus Rapid Transit	\$1.34	\$3.41	7.4	61.2
Cable Car	\$8.63	\$10.81	21.1	43.3
Commuter Bus	\$0.72	\$11.80	1.1	22.3
Commuter Rail	\$0.50	\$12.41	1.5	44.5
Demand Response	\$5.26	\$50.83	0.1	1.6
Demand Response - Taxi	\$3.32	\$30.93	0.1	2.6
Ferryboat	\$1.35	\$8.68	33.4	274.7
Heavy Rail	\$0.53	\$2.40	5.5	108.3
Hybrid Rail	\$1.14	\$15.46	2.3	57.0
Inclined Plane	\$14.91	\$1.74	41.9	97.8
Light Rail	\$0.94	\$4.80	4.2	65.9
Monorail/Automated	\$3.19	\$3.62	6.5	75.9
Street Car Rail	\$1.75	\$3.52	8.9	67.9
Trolleybus	\$2.49	\$3.92	7.8	50.9
Vanpool	\$0.16	\$5.18	0.2	5.8
Total	\$0.81	\$4.32	3.1	45.3





King County Department of Metro Transit dba King County Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics
2,134 Square Miles
2,149,970 Population

Service Consumption
621,895,985 Annual Passenger Miles (PMT)
129,054,197 Annual Unlinked Trips (UPT)
429,277 Average Weekday Unlinked Trips¹
204,578 Average Saturday Unlinked Trips¹
152,426 Average Sunday Unlinked Trips¹

Service Supplied
63,264,165 Annual Vehicle Revenue Miles (VRM)
4,929,459 Annual Vehicle Revenue Hours (VRH)
3,150 Vehicles Operated in Maximum Service (VOMS)
3,871 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 00001
Reporter Type: Full Reporter

Financial Information

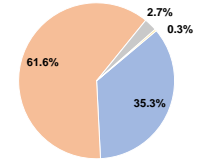
Sources of Operating Funds Expended
Fares and Directly Generated \$298,130,931 35.3%
Local Funds \$520,483,288 61.6%
State Funds \$22,705,058 2.7%
Federal Assistance \$2,936,903 0.3%

Total Operating Funds Expended \$844,256,180 100.0%

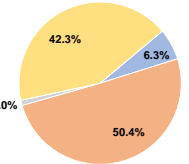
Sources of Capital Funds Expended
Fares and Directly Generated \$22,512,807 6.3%
Local Funds \$181,088,136 50.4%
State Funds \$3,674,020 1.0%
Federal Assistance \$151,876,351 42.3%

Total Capital Funds Expended \$359,151,314 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	304	\$10,144,353	\$0	\$0	\$0	\$10,144,353
Demand Response - Taxi	-	71	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$0	\$748	\$17,273,109	\$0	\$17,273,857
Bus	986	29	\$237,554,859	\$10,346,590	\$39,654,952	\$33,059,065	\$320,615,466
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	140	-	\$1,197,004	\$1,101,306	\$0	\$96,815	\$2,395,125
Vanpool	1,608	-	\$8,722,513	\$0	\$0	\$0	\$8,722,513
Total	2,746	404	\$257,618,729	\$11,448,644	\$56,928,061	\$33,155,880	\$359,151,314

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$68,155,901	\$913,277	\$10,144,353	8,840,480	883,312	8,335,875	669,349
Demand Response - Taxi	\$2,484,851	\$148,623	\$0	1,969,214	143,747	1,675,833	47,986
Ferryboat	\$6,007,779	\$3,189,322	\$17,273,857	3,323,914	664,365	49,706	5,112
Bus	\$560,451,395	\$142,597,278	\$320,615,466	505,978,822	104,261,625	34,864,942	3,123,233
Street Car Rail	\$10,503,016	\$1,405,910	\$0	1,856,308	1,685,668	207,850	42,576
Trolleybus	\$71,487,600	\$23,655,207	\$2,395,125	34,367,474	17,950,742	3,086,246	462,179
Vanpool	\$10,427,848	\$7,224,125	\$8,722,513	65,559,773	3,464,738	15,043,713	579,024
Total	\$729,518,390	\$179,133,742	\$359,151,314	621,895,985	129,054,197	63,264,165	4,929,459

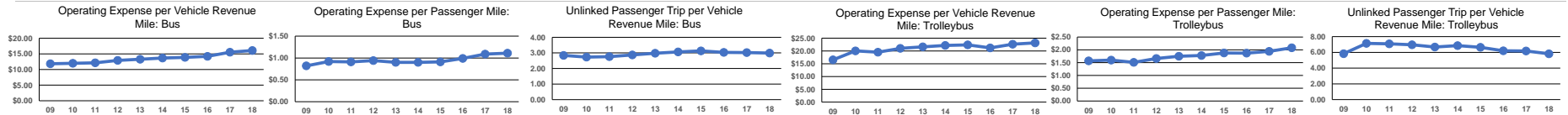
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.18	\$101.82
Demand Response - Taxi	\$1.48	\$51.78
Ferryboat	\$120.87	\$1,175.23
Bus	\$16.07	\$179.45
Street Car Rail	\$50.53	\$246.69
Trolleybus	\$23.16	\$154.68
Vanpool	\$0.69	\$18.01
Total	\$11.53	\$147.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.71	\$77.16	0.1	1.3
Demand Response - Taxi	\$1.26	\$17.29	0.1	3.0
Ferryboat	\$1.81	\$9.04	13.4	130.0
Bus	\$1.11	\$5.38	3.0	33.4
Street Car Rail	\$5.66	\$6.23	8.1	39.6
Trolleybus	\$2.08	\$3.98	5.8	38.8
Vanpool	\$0.16	\$3.01	0.2	6.0
Total	\$1.17	\$5.65	2.0	26.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Tri-County Metropolitan Transportation District of Oregon

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

427,106,107 **Annual Passenger Miles (PMT)**
97,033,281 **Annual Unlinked Trips (UPT)**
310,328 **Average Weekday Unlinked Trips¹**
186,966 **Average Saturday Unlinked Trips¹**
142,658 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 00008
Reporter Type: Full Reporter

Service Area Statistics

382 **Square Miles**
1,551,531 **Population**

Service Supplied

37,568,668 **Annual Vehicle Revenue Miles (VRM)**
3,095,033 **Annual Vehicle Revenue Hours (VRH)**
961 **Vehicles Operated in Maximum Service (VOMS)**
1,143 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	225	\$1,000,355	\$0	\$444,371	\$0	\$1,444,726
Demand Response - Taxi	-	55	\$0	\$0	\$0	\$0	\$0
Light Rail	116	-	\$589,700	\$13,150,024	\$15,598,634	\$2,397,239	\$31,735,597
Bus	561	-	\$28,813,361	\$11,036,208	\$41,727,755	\$2,283,211	\$83,860,535
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0
Total	677	284	\$30,403,416	\$24,186,232	\$57,770,760	\$4,680,450	\$117,040,858

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$36,244,487	\$7,751,154	\$1,444,726	8,306,781	898,989	5,948,183	476,121	0.0	267	225	15.7%	5.1
Demand Response - Taxi	\$5,231,169	\$949,204	\$0	1,360,274	110,090	1,198,855	44,016	0.0	55	55	0.0%	0.0
Light Rail	\$150,694,667	\$48,259,563	\$31,735,597	210,180,550	38,919,828	8,932,446	626,091	118.9	145	116	20.0%	18.9
Bus	\$280,711,908	\$64,047,435	\$83,860,535	203,723,813	56,690,101	21,327,681	1,941,327	6.3	670	561	16.3%	7.4
Hybrid Rail	\$7,234,359	\$436,036	\$0	3,534,689	414,273	161,503	7,478	29.2	6	4	33.3%	28.2
Total	\$480,116,590	\$121,443,392	\$117,040,858	427,106,107	97,033,281	37,568,668	3,095,033	154.4	1,143	961	15.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$76.12
Demand Response - Taxi	\$4.36	\$118.85
Light Rail	\$16.87	\$240.69
Bus	\$13.16	\$144.60
Hybrid Rail	\$44.79	\$967.42
Total	\$12.78	\$155.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	\$40.32	0.2	1.9
Demand Response - Taxi	\$3.85	\$47.52	0.1	2.5
Light Rail	\$0.72	\$3.87	4.4	62.2
Bus	\$1.38	\$4.95	2.7	29.2
Hybrid Rail	\$2.05	\$17.46	2.6	55.4
Total	\$1.12	\$4.95	2.6	31.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$144,111,552	26.6%
Local Funds	\$276,657,332	51.1%
State Funds	\$426,357	0.1%
Federal Assistance	\$120,134,128	22.2%

Total Operating Funds Expended **\$541,329,369** 100.0%

Sources of Capital Funds Expended

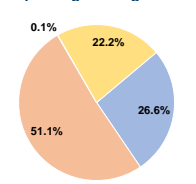
Fares and Directly Generated	\$0	0.0%
Local Funds	\$107,219,049	91.6%
State Funds	\$1,054,468	0.9%
Federal Assistance	\$8,767,341	7.5%

Total Capital Funds Expended **\$117,040,858** 100.0%

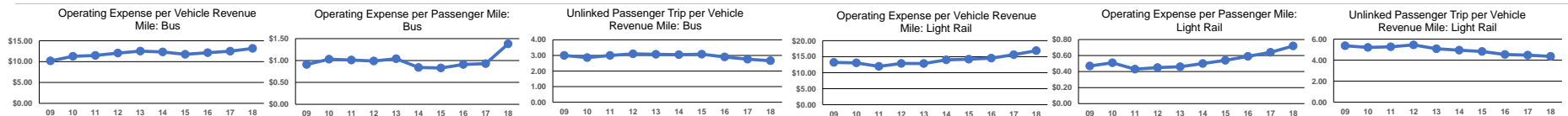
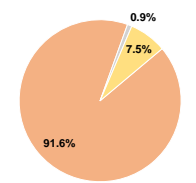
Summary of Operating Expenses (OE)

Labor	\$332,897,254	69.3%
Materials and Supplies	\$47,817,426	10.0%
Purchased Transportation	\$31,543,647	6.6%
Other Operating Expenses	\$67,858,263	14.1%
Total Operating Expenses	\$480,116,590	100.0%
Reconciling OE Cash Expenditures	\$50,410,421	
Purchased Transportation (Reported Separately)	\$10,802,358 *	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi

*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

Washington State Ferries

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

1,945 Square Miles
3,919,300 Population

Service Consumption

193,091,082 Annual Passenger Miles (PMT)
24,566,419 Annual Unlinked Trips (UPT)
67,920 Average Weekday Unlinked Trips
67,202 Average Saturday Unlinked Trips
64,321 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Supplied

904,572 Annual Vehicle Revenue Miles (VRM)
126,295 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$195,145,977	73.7%
Local Funds	\$0	0.0%
State Funds	\$65,451,284	24.7%
Federal Assistance	\$4,255,683	1.6%

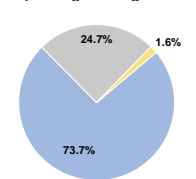
Total Operating Funds Expended \$264,852,944 100.0%

Sources of Capital Funds Expended

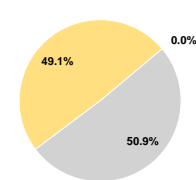
Source	Amount	Percentage
Fares and Directly Generated	\$36,344	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,475,858	50.9%
Federal Assistance	\$91,237,494	49.1%

Total Capital Funds Expended \$185,749,696 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$179,455,332	67.8%
Materials and Supplies	\$59,745,781	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$25,651,831	9.7%
Total Operating Expenses	\$264,852,944	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

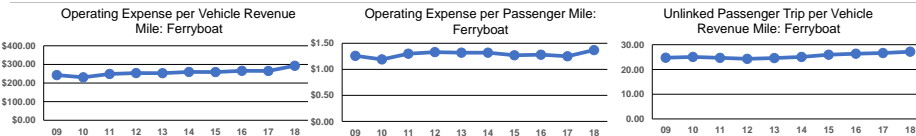
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	19	-	\$84,598,233	\$1,262,059	\$99,889,404	\$0	\$185,749,696
Total	19	-	\$84,598,233	\$1,262,059	\$99,889,404	\$0	\$185,749,696

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$264,852,944	\$75,707,452	\$185,749,696	193,091,082	24,566,419	904,572	126,295	223.8	22	19	13.6%	30.5
Total	\$264,852,944	\$75,707,452	\$185,749,696	193,091,082	24,566,419	904,572	126,295	223.8	22	19	13.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$292.79	\$2,097.10	Ferryboat	\$1.37	\$10.78
Total	\$292.79	\$2,097.10	Total	\$1.37	\$10.78



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Puget Sound Regional Transit Authority dba Sound Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

1,087 Square Miles
3,106,000 Population

Service Consumption

534,218,246 Annual Passenger Miles (PMT)
48,188,694 Annual Unlinked Trips (UPT)
160,304 Average Weekday Unlinked Trips
76,880 Average Saturday Unlinked Trips
57,771 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
Reporter Type: Full Reporter

Service Supplied

19,704,157 Annual Vehicle Revenue Miles (VRM)
994,177 Annual Vehicle Revenue Hours (VRH)
384 Vehicles Operated in Maximum Service (VOMS)
461 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$139,667,517	42.0%
Local Funds	\$179,073,084	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$13,600,573	4.1%

Total Operating Funds Expended **\$332,341,174** 100.0%

Sources of Capital Funds Expended

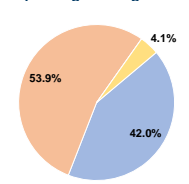
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,240,984,593	83.8%
State Funds	\$76,491,591	5.2%
Federal Assistance	\$163,006,465	11.0%

Total Capital Funds Expended **\$1,480,482,649** 100.0%

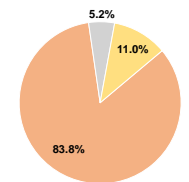
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$149,841,606	48.3%
Materials and Supplies	\$26,985,705	8.7%
Purchased Transportation	\$31,597,045	10.2%
Other Operating Expenses	\$101,887,440	32.8%
Total Operating Expenses	\$310,311,796	100.0%
Reconciling OE Cash Expenditures	\$22,029,378	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	210	48	\$21,460,413	\$14,396,780	\$1,000,992	\$0	\$36,858,185
Commuter Rail	-	70	\$2,398,191	\$21,311,496	\$12,453,238	\$0	\$36,162,925
Light Rail	54	-	\$16,357,682	\$994,762,093	\$362,696,441	\$194,838	\$1,374,011,054
Street Car Rail	2	-	\$482,045	\$22,204,248	\$483,082	\$0	\$23,169,375
Total	266	118	\$40,698,331	\$1,052,674,617	\$376,633,753	\$194,838	\$1,470,201,535

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$136,975,462	\$37,694,736	\$36,858,185	256,464,881	18,189,263	11,965,363	644,156	3.4	315	258	18.1%	7.5
Commuter Rail	\$52,241,469	\$16,671,148	\$36,162,925	115,664,119	4,631,525	2,233,332	75,807	163.8	81	70	13.6%	15.0
Light Rail	\$115,567,317	\$41,636,645	\$1,374,011,054	161,293,358	24,470,264	5,429,764	264,385	40.4	62	54	12.9%	10.3
Street Car Rail	\$5,527,548	\$0	\$23,169,375	795,888	897,642	75,698	9,829	3.6	3	2	33.3%	16.0
Total	\$310,311,796	\$96,002,529	\$1,470,201,539	534,218,246	48,188,694	19,704,157	994,177	211.2	461	384	16.7%	

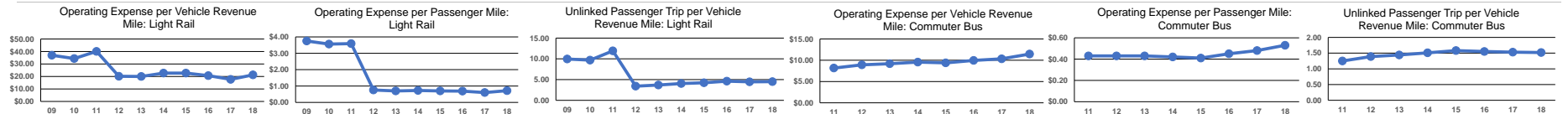
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.45	\$212.64
Commuter Rail	\$23.39	\$689.14
Light Rail	\$21.28	\$437.12
Street Car Rail	\$73.02	\$562.37
Total	\$15.75	\$312.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	\$7.53	1.5	28.2
Commuter Rail	\$0.45	\$11.28	2.1	61.1
Light Rail	\$0.72	\$4.72	4.5	92.6
Street Car Rail	\$6.95	\$6.16	11.9	91.3
Total	\$0.58	\$6.44	2.4	48.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Massachusetts Bay Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,717,994,263 Annual Passenger Miles (PMT)
372,398,838 Annual Unlinked Trips (UPT)
1,238,719 Average Weekday Unlinked Trips
622,847 Average Saturday Unlinked Trips
429,071 Average Sunday Unlinked Trips

Service Supplied

93,571,960 Annual Vehicle Revenue Miles (VRM)
7,147,993 Annual Vehicle Revenue Hours (VRH)
2,423 Vehicles Operated in Maximum Service (VOMS)
2,897 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$905,246,639	45.7%
Local Funds	\$203,511,957	10.3%
State Funds	\$872,164,588	44.0%
Federal Assistance	\$0	0.0%

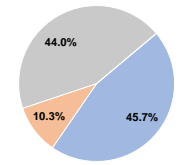
Total Operating Funds Expended \$1,980,923,184 100.0%

Sources of Capital Funds Expended

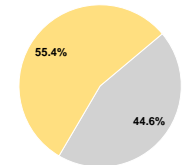
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$263,463,916	44.6%
Federal Assistance	\$327,632,963	55.4%

Total Capital Funds Expended \$591,096,879 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$741,669,404	49.6%
Materials and Supplies	\$69,270,986	4.6%
Purchased Transportation	\$480,889,942	32.2%
Other Operating Expenses	\$203,513,866	13.6%
Total Operating Expenses	\$1,495,344,198	100.0%
Reconciling OE Cash Expenditures	\$485,578,986	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	436	\$22,858,158	\$48,138,175	\$31,752,123	\$0	\$102,748,456	
Demand Response	-	653	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	9	\$500,095	\$0	\$1,018,150	\$0	\$1,518,245	
Heavy Rail	336	-	\$67,230,660	\$154,291,165	\$85,284,192	\$958,361	\$307,764,378	
Light Rail	151	-	\$65,450,129	\$32,452,370	\$17,061,250	\$505,959	\$115,469,708	
Bus	775	8	\$58,570,521	\$2,650,478	\$915,816	\$158,753	\$62,295,568	
Bus Rapid Transit	34	-	\$0	\$229,414	\$756,231	\$0	\$985,645	
Trolleybus	21	-	\$0	\$314,879	\$0	\$0	\$314,879	
Total	1,317	1,106	\$214,609,563	\$238,076,481	\$136,787,762	\$1,623,073	\$591,096,879	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$371,909,742	\$229,103,721	\$102,748,456	680,949,680	32,859,741	24,565,346	827,523	776.1	480	436	9.2%	24.1
Demand Response	\$113,410,825	\$5,737,517	\$0	15,540,423	1,955,578	16,315,237	1,438,886	0.0	825	653	20.9%	5.3
Ferryboat	\$13,390,544	\$11,007,657	\$1,518,245	11,986,627	1,497,251	227,678	22,719	38.4	9	9	0.0%	23.9
Heavy Rail	\$301,638,488	\$223,384,553	\$307,764,378	576,500,980	163,515,168	23,313,396	1,564,423	76.3	345	336	2.6%	30.0
Light Rail	\$213,658,148	\$81,353,000	\$115,469,708	141,734,607	56,768,835	5,986,849	706,032	51.0	219	151	31.1%	25.7
Bus	\$414,574,269	\$96,662,213	\$62,295,568	265,337,833	102,691,333	21,581,546	2,397,323	6.1	935	783	16.3%	8.9
Bus Rapid Transit	\$35,219,290	\$10,590,933	\$985,645	19,967,570	10,540,640	1,032,038	126,329	13.0	56	34	39.3%	13.7
Trolleybus	\$31,542,892	\$1,888,300	\$314,879	5,976,543	2,570,292	549,870	64,758	21.6	28	21	25.0%	14.0
Total	\$1,495,344,198	\$659,727,894	\$591,096,879	1,717,994,263	372,398,838	93,571,960	7,147,993	982.5	2,897	2,423	16.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.14	\$449.43
Demand Response	\$6.95	\$78.82
Ferryboat	\$58.81	\$589.40
Heavy Rail	\$12.94	\$192.81
Light Rail	\$35.69	\$302.62
Bus	\$19.21	\$172.93
Bus Rapid Transit	\$34.13	\$278.79
Trolleybus	\$57.36	\$487.09
Total	\$15.98	\$209.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.55	\$11.32	1.3	39.7
Demand Response	\$7.30	\$57.99	0.1	1.4
Ferryboat	\$1.12	\$8.94	6.6	65.9
Heavy Rail	\$0.52	\$1.84	7.0	104.5
Light Rail	\$1.51	\$3.76	9.5	80.4
Bus	\$1.56	\$4.04	4.8	42.8
Bus Rapid Transit	\$1.76	\$3.34	10.2	83.4
Trolleybus	\$5.28	\$12.27	4.7	39.7
Total	\$0.87	\$4.02	4.0	52.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Niagara Frontier Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

87,339,282 Annual Passenger Miles (PMT)
25,158,937 Annual Unlinked Trips (UPT)
86,664 Average Weekday Unlinked Trips
35,603 Average Saturday Unlinked Trips
22,741 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics

383 Square Miles
981,771 Population

Service Supplied

11,045,694 Annual Vehicle Revenue Miles (VRM)
959,790 Annual Vehicle Revenue Hours (VRH)
358 Vehicles Operated in Maximum Service (VOMS)
429 Vehicles Available for Maximum Service (VAMS)

Financial Information

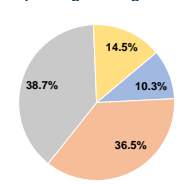
Sources of Operating Funds Expended

Fares and Directly Generated	\$14,683,303	10.3%
Local Funds	\$51,913,468	36.5%
State Funds	\$55,029,077	38.7%
Federal Assistance	\$20,693,297	14.5%
Total Operating Funds Expended	\$142,319,145	100.0%

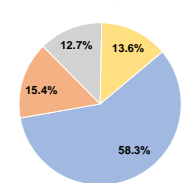
Sources of Capital Funds Expended

Fares and Directly Generated	\$22,089,191	58.3%
Local Funds	\$5,813,639	15.4%
State Funds	\$4,827,240	12.7%
Federal Assistance	\$5,134,850	13.6%
Total Capital Funds Expended	\$37,864,920	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$97,429,716	69.5%
Materials and Supplies	\$12,484,990	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$30,201,609	21.6%
Total Operating Expenses	\$140,116,315	100.0%
Reconciling OE Cash Expenditures	\$2,202,830	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	62	-	\$401,562	\$0	\$0	\$0	\$401,562
Light Rail	23	-	\$4,316,587	\$5,061,244	\$6,018,261	\$1,108,302	\$16,504,394
Bus	273	-	\$14,953,000	\$3,515,193	\$1,715,536	\$775,235	\$20,958,964
Total	358	-	\$19,671,149	\$8,576,437	\$7,733,797	\$1,883,537	\$37,864,920

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$10,065,187	\$605,150	\$401,562	2,070,375	205,659	1,693,794	109,956	0.0	74	62	16.2%	5.8
Light Rail	\$25,551,007	\$5,036,429	\$16,504,394	12,128,749	4,518,285	926,900	82,671	12.4	27	23	14.8%	34.0
Bus	\$104,500,121	\$29,836,843	\$20,958,964	73,140,158	20,434,993	8,425,000	767,163	0.0	328	273	16.8%	9.9
Total	\$140,116,315	\$35,478,422	\$37,864,920	87,339,282	25,158,937	11,045,694	959,790	12.4	429	358	16.6%	

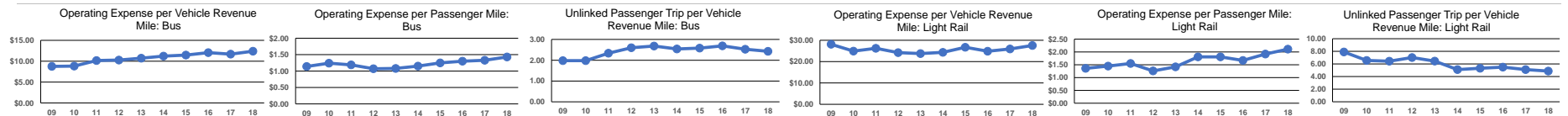
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$91.54
Light Rail	\$27.57	\$309.07
Bus	\$12.40	\$136.22
Total	\$12.69	\$145.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.86	\$48.94	0.1	1.9
Light Rail	\$2.11	\$5.66	4.9	54.7
Bus	\$1.43	\$5.11	2.4	26.6
Total	\$1.60	\$5.57	2.3	26.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MTA New York City Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

11,721,684,766 Annual Passenger Miles (PMT)
3,368,102,551 Annual Unlinked Trips (UPT)
10,902,315 Average Weekday Unlinked Trips
6,266,964 Average Saturday Unlinked Trips
4,657,144 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
8,622,698 Population

Service Supplied

486,799,546 Annual Vehicle Revenue Miles (VRM)
36,608,977 Annual Vehicle Revenue Hours (VRH)
10,856 Vehicles Operated in Maximum Service (VOMS)
11,912 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

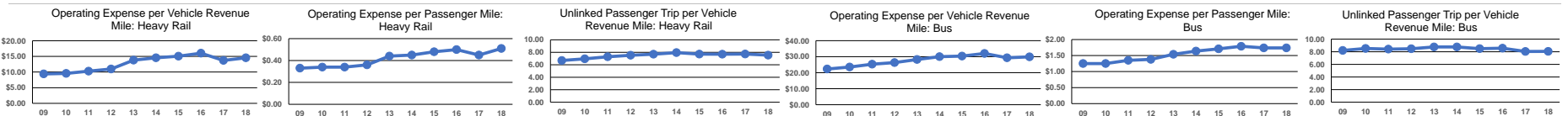
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	488	-	\$38,431	\$0	\$0	\$0	\$38,431
Demand Response	-	1,602	\$0	\$0	\$225,106	\$0	\$225,106
Heavy Rail	5,364	-	\$221,608,671	\$1,657,554,784	\$1,095,941,251	\$266,921,238	\$3,242,025,944
Bus	3,256	-	\$293,487,087	\$250	\$76,988,234	\$0	\$370,475,571
Bus Rapid Transit	146	-	\$0	\$0	\$7,103,695	\$0	\$7,103,695
Total	9,254	1,602	\$515,134,189	\$1,657,555,034	\$1,180,258,286	\$266,921,238	\$3,619,868,747

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$225,396,480	\$74,061,339	\$38,431	158,586,769	12,403,449	9,246,853	579,510	8.3	494	488	1.2%	4.6
Demand Response	\$456,195,515	\$10,235,744	\$225,106	45,490,979	5,086,003	39,961,650	4,276,565	0.0	1,897	1,602	15.6%	6.2
Heavy Rail	\$5,068,977,553	\$3,503,324,236	\$3,242,025,944	9,989,099,073	2,628,355,851	348,452,183	19,108,654	493.7	5,528	5,364	3.0%	24.0
Bus	\$2,563,162,504	\$842,210,348	\$370,475,571	1,472,423,041	691,981,427	85,824,679	12,136,604	31.5	3,809	3,256	14.5%	6.9
Bus Rapid Transit	\$101,139,444	\$33,232,652	\$7,103,695	56,084,904	30,275,821	3,314,181	507,644	64.6	184	146	20.7%	4.5
Total	\$8,414,871,496	\$4,463,064,319	\$3,619,868,747	11,721,684,766	3,368,102,551	486,799,546	36,608,977	598.1	11,912	10,856	8.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$24.38	\$388.94	Commuter Bus	\$1.42	\$18.17
Demand Response	\$11.42	\$106.67	Demand Response	\$10.03	\$89.70
Heavy Rail	\$14.55	\$265.27	Heavy Rail	\$0.51	\$1.93
Bus	\$29.87	\$211.19	Bus	\$1.74	\$3.70
Bus Rapid Transit	\$30.52	\$199.23	Bus Rapid Transit	\$1.80	\$3.34
Total	\$17.29	\$229.86	Total	\$0.72	\$2.50



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,914,817,400 54.7%
Local Funds \$1,317,336,456 14.7%
State Funds \$2,756,604,221 30.7%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,988,758,077 100.0%

Sources of Capital Funds Expended

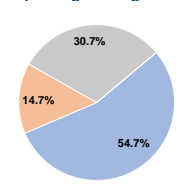
Fares and Directly Generated \$2,293,491,039 63.4%
Local Funds \$198,489,814 5.5%
State Funds \$213,556,147 5.9%
Federal Assistance \$914,331,747 25.3%

Total Capital Funds Expended \$3,619,868,747 100.0%

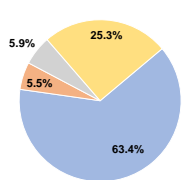
Summary of Operating Expenses (OE)

Labor \$6,486,347,782 77.1%
Materials and Supplies \$508,078,714 6.0%
Purchased Transportation \$290,630,656 3.5%
Other Operating Expenses \$1,129,814,344 13.4%
Total Operating Expenses \$8,414,871,496 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Westchester County dba The Bee-Line System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

122,155,656 Annual Passenger Miles (PMT)
27,703,995 Annual Unlinked Trips (UPT)
94,057 Average Weekday Unlinked Trips¹
49,613 Average Saturday Unlinked Trips¹
21,318 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$50,170,956 32.4%
Local Funds \$34,443,398 22.2%
State Funds \$58,054,932 37.4%
Federal Assistance \$12,360,726 8.0%

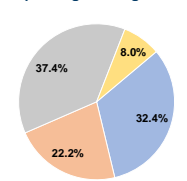
Total Operating Funds Expended \$155,030,012 100.0%

Sources of Capital Funds Expended

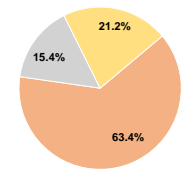
Fares and Directly Generated \$0 0.0%
Local Funds \$35,808,698 63.4%
State Funds \$8,690,464 15.4%
Federal Assistance \$11,999,911 21.2%

Total Capital Funds Expended \$56,499,073 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,071,323 2.6%
Materials and Supplies \$820,330 0.5%
Purchased Transportation \$142,395,785 92.4%
Other Operating Expenses \$6,796,282 4.4%
Total Operating Expenses \$154,083,720 100.0%
Reconciling OE Cash Expenditures \$946,292
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	70	\$1,588,748	\$0	\$0	\$0	\$1,588,748
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	263	\$54,229,626	\$138,406	\$480,686	\$61,607	\$54,910,325
Total	-	343	\$55,818,374	\$138,406	\$480,686	\$61,607	\$56,499,073

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,086,181	\$1,292,495	\$1,588,748	3,223,896	296,314	3,506,556	209,685	0.0	102	70	31.4%	1.2
Demand Response - Taxi	\$533,432	\$161,385	\$0	131,525	34,658	122,489	6,401	0.0	10	10	0.0%	0.0
Bus	\$139,464,107	\$46,543,469	\$54,910,325	118,800,235	27,373,023	7,689,083	710,918	0.0	326	263	19.3%	10.8
Total	\$154,083,720	\$47,997,349	\$56,499,073	122,155,656	27,703,995	11,318,128	927,004	0.0	438	343	21.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$67.18
Demand Response - Taxi	\$4.35	\$83.34
Bus	\$18.14	\$196.17
Total	\$13.61	\$166.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.37	\$47.54	0.1	1.4
Demand Response - Taxi	\$4.06	\$15.39	0.3	5.4
Bus	\$1.17	\$5.09	3.6	38.5
Total	\$1.26	\$5.56	2.4	29.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics
527 **Square Miles**
6,503,894 **Population**

Service Consumption
2,155,676,317 **Annual Passenger Miles (PMT)**
92,437,511 **Annual Unlinked Trips (UPT)**
310,201 **Average Weekday Unlinked Trips**
138,941 **Average Saturday Unlinked Trips**
115,784 **Average Sunday Unlinked Trips**

Service Supplied
68,024,569 **Annual Vehicle Revenue Miles (VRM)**
2,214,547 **Annual Vehicle Revenue Hours (VRH)**
1,168 **Vehicles Operated in Maximum Service (VOMS)**
1,185 **Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID: 20078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$793,593,419	59.3%
Local Funds	\$82,928,200	6.2%
State Funds	\$462,344,332	34.5%
Federal Assistance	\$0	0.0%

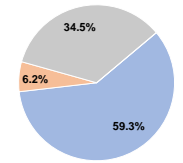
Total Operating Funds Expended **\$1,338,865,951** 100.0%

Sources of Capital Funds Expended

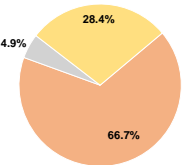
Fares and Directly Generated	\$0	0.0%
Local Funds	\$309,916,623	66.7%
State Funds	\$22,864,381	4.9%
Federal Assistance	\$132,174,568	28.4%

Total Capital Funds Expended **\$464,955,572** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$910,435,613	72.0%
Materials and Supplies	\$118,809,487	9.4%
Purchased Transportation	\$6,119,860	0.5%
Other Operating Expenses	\$229,805,166	18.2%
Total Operating Expenses	\$1,265,170,126	100.0%
Reconciling OE Cash Expenditures	\$73,695,825	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

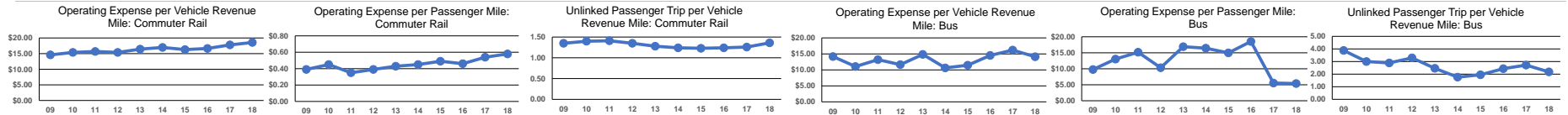
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,157	-	\$19,563,792	\$267,446,170	\$146,610,539	\$29,858,854	\$463,479,355
Ferryboat	-	2	\$0	\$0	\$1,093,620	\$0	\$1,093,620
Bus	-	9	\$382,597	\$0	\$0	\$0	\$382,597
Total	1,157	11	\$19,946,389	\$267,446,170	\$147,704,159	\$29,858,854	\$464,955,572

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,258,638,462	\$740,271,044	\$463,479,355	2,154,521,183	91,873,366	67,798,388	2,182,316	545.7	1,165	1,157	0.7%	16.6
Ferryboat	\$3,950,685	\$240,153	\$1,093,620	676,061	164,524	43,222	3,711	13.2	2	2	0.0%	22.5
Bus	\$2,580,979	\$604,607	\$382,597	479,073	399,621	182,959	28,520	0.0	18	9	50.0%	5.1
Total	\$1,265,170,126	\$741,115,804	\$464,955,572	2,155,676,317	92,437,511	68,024,569	2,214,547	558.9	1,185	1,168	1.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$18.56	\$576.74	\$0.58	1.4
Ferryboat	\$91.40	\$1,064.59	\$5.84	3.8
Bus	\$14.11	\$90.50	\$6.39	2.2
Total	\$18.60	\$571.30	\$0.59	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

New Jersey Transit Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

5,325 Square Miles
10,594,013 Population

Service Consumption

3,402,633,640 Annual Passenger Miles (PMT)
264,671,519 Annual Unlinked Trips (UPT)
910,134 Average Weekday Unlinked Trips
398,534 Average Saturday Unlinked Trips
273,328 Average Sunday Unlinked Trips

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Service Supplied

166,131,358 Annual Vehicle Revenue Miles (VRM)
8,802,804 Annual Vehicle Revenue Hours (VRH)
3,873 Vehicles Operated in Maximum Service (VOMS)
4,558 Vehicles Available for Maximum Service (VAMS)

Financial Information

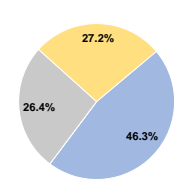
Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,068,800,734	46.3%
Local Funds	\$0	0.0%
State Funds	\$608,895,011	26.4%
Federal Assistance	\$628,327,771	27.2%
Total Operating Funds Expended	\$2,306,023,516	100.0%

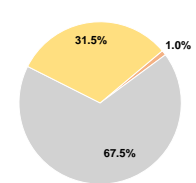
Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,667,345	1.0%
State Funds	\$314,470,650	67.5%
Federal Assistance	\$146,555,691	31.5%
Total Capital Funds Expended	\$465,693,686	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,334,534,857	61.5%
Materials and Supplies	\$227,239,682	10.5%
Purchased Transportation	\$194,972,689	9.0%
Other Operating Expenses	\$413,106,548	19.0%
Total Operating Expenses	\$2,169,853,776	100.0%
Reconciling OE Cash Expenditures	\$136,169,740	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,185	-	\$39,695,917	\$205,118,603	\$38,850,551	\$1,920,057	\$285,585,128
Demand Response	-	394	\$1,919,361	\$376,631	\$0	\$0	\$2,295,992
Light Rail	14	42	\$10,895,013	\$47,297,133	\$19,020,642	\$0	\$77,212,788
Bus	1,854	178	\$63,310,707	\$19,597,392	\$10,412,956	\$1,642,172	\$94,963,227
Vanpool	-	189	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	17	\$3,044,829	\$2,467,514	\$124,208	\$0	\$5,636,551
Total	3,053	820	\$118,865,827	\$274,857,273	\$68,408,357	\$3,562,229	\$465,693,686

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,016,958,264	\$561,748,246	\$285,585,128	2,148,639,449	87,059,367	62,182,061	1,889,904	1,001.8	1,297	1,185	8.6%	19.8
Demand Response	\$93,220,848	\$2,965,134	\$2,295,992	10,131,563	1,635,781	15,581,659	950,762	0.0	512	394	23.1%	3.5
Light Rail	\$120,432,200	\$20,184,859	\$77,212,788	72,411,866	20,957,531	2,588,419	176,684	46.5	73	56	23.3%	16.0
Bus	\$897,573,510	\$385,423,446	\$94,963,227	1,107,572,407	151,640,635	80,273,486	5,638,158	0.5	2,468	2,032	17.7%	9.6
Vanpool	\$9,389,667	\$1,903,621	\$0	25,137,891	677,560	4,246,718	97,569	0.0	189	189	0.0%	2.0
Hybrid Rail	\$32,279,287	\$2,302,804	\$5,636,551	38,740,464	2,700,645	1,259,015	49,727	69.7	19	17	10.5%	16.0
Total	\$2,169,853,776	\$974,528,110	\$465,693,686	3,402,633,640	264,671,519	166,131,358	8,802,804	1,118.5	4,558	3,873	15.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.35	\$538.10
Demand Response	\$5.98	\$98.05
Light Rail	\$46.53	\$681.62
Bus	\$11.18	\$159.20
Vanpool	\$2.21	\$96.24
Hybrid Rail	\$25.64	\$649.13
Total	\$13.06	\$246.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$11.68	1.4	46.1
Demand Response	\$9.20	\$56.99	0.1	1.7
Light Rail	\$1.66	\$5.75	8.1	118.6
Bus	\$0.81	\$5.92	1.9	26.9
Vanpool	\$0.37	\$13.86	0.2	6.9
Hybrid Rail	\$0.83	\$11.95	2.1	54.3
Total	\$0.64	\$8.20	1.6	30.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

New York City Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

144,028,664 Annual Passenger Miles (PMT)
25,002,749 Annual Unlinked Trips (UPT)
75,936 Average Weekday Unlinked Trips
54,636 Average Saturday Unlinked Trips
45,641 Average Sunday Unlinked Trips

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Service Area Statistics

372 Square Miles
8,622,698 Population

Service Supplied

809,104 Annual Vehicle Revenue Miles (VRM)
42,363 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$0	\$0	\$0	\$37,446,585	\$37,446,585
Total	4	25	\$0	\$0	\$0	\$37,446,585	\$37,446,585

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,181,788	\$2,833,095	\$0	16,650,254	506,901	601,761	22,423	0.0	33	25	24.2%	0.0
Ferryboat	\$161,987,160	\$0	\$37,446,585	127,378,410	24,495,848	207,343	19,940	10.4	5	4	20.0%	29.5
Total	\$168,168,948	\$2,833,095	\$37,446,585	144,028,664	25,002,749	809,104	42,363	10.4	38	29	23.7%	

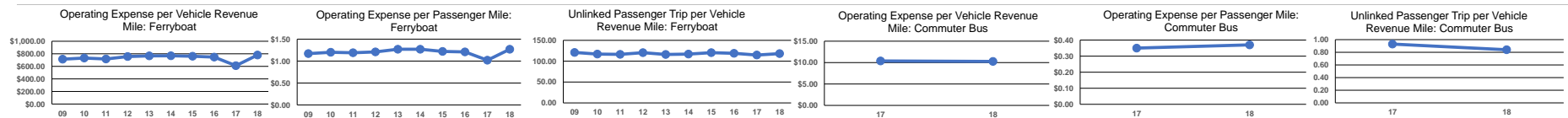
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.27	\$275.69
Ferryboat	\$781.25	\$8,123.73
Total	\$207.85	\$3,969.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.37	\$12.20	0.8	22.6
Ferryboat	\$1.27	\$6.61	118.1	1228.5
Total	\$1.17	\$6.73	30.9	590.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,091,425	4.2%
Local Funds	\$116,315,300	69.1%
State Funds	\$34,338,227	20.4%
Federal Assistance	\$10,674,214	6.3%

Total Operating Funds Expended \$168,419,166 100.0%

Sources of Capital Funds Expended

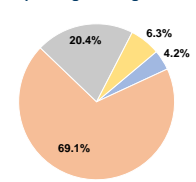
Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,020,133	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,426,452	78.6%

Total Capital Funds Expended \$37,446,585 100.0%

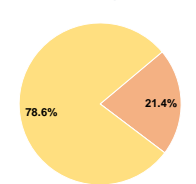
Summary of Operating Expenses (OE)

Labor	\$115,237,437	68.5%
Materials and Supplies	\$18,702,152	11.1%
Purchased Transportation	\$6,043,892	3.6%
Other Operating Expenses	\$28,185,467	16.8%
Total Operating Expenses	\$168,168,948	100.0%
Reconciling OE Cash Expenditures	\$250,218	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Port Authority Trans-Hudson Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
448,342,660 Annual Passenger Miles (PMT)
91,036,214 Annual Unlinked Trips (UPT)
311,519 Average Weekday Unlinked Trips
124,284 Average Saturday Unlinked Trips
91,957 Average Sunday Unlinked Trips

Database Information
NTDID: 20098
Reporter Type: Full Reporter

Service Area Statistics
226 Square Miles
3,164,655 Population

Service Supplied
13,090,307 Annual Vehicle Revenue Miles (VRM)
982,941 Annual Vehicle Revenue Hours (VRH)
304 Vehicles Operated in Maximum Service (VOMS)
356 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

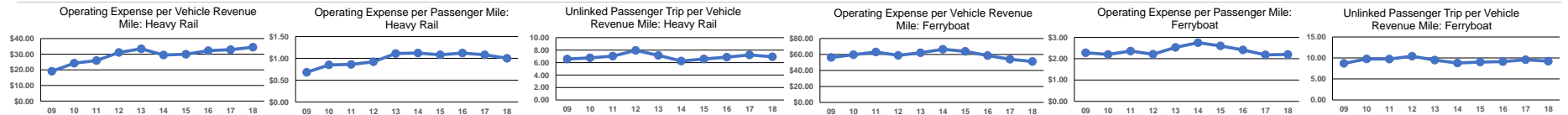
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	6	\$0	\$0	\$1,541,854	\$0	\$1,541,854
Heavy Rail	298	-	\$27,606,146	\$183,869,377	\$129,158,705	\$0	\$340,634,228
Total	298	6	\$27,606,146	\$183,869,377	\$130,700,559	\$0	\$342,176,082

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,624,073	\$8,946,645	\$1,541,854	3,472,314	1,371,821	148,993	14,283	10.4	6	6	0.0%	20.8
Heavy Rail	\$445,981,638	\$190,468,604	\$340,634,228	444,870,346	89,664,393	12,941,314	968,658	28.6	350	298	14.9%	7.8
Total	\$453,605,711	\$199,415,249	\$342,176,082	448,342,660	91,036,214	13,090,307	982,941	39.0	356	304	14.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$51.17	\$533.79	Ferryboat	\$2.20	\$5.56	9.2
Heavy Rail	\$34.46	\$460.41	Heavy Rail	\$1.00	\$4.97	6.9
Total	\$34.65	\$461.48	Total	\$1.01	\$4.98	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$449,148,844 98.7%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$5,959,691 1.3%

Total Operating Funds Expended \$455,108,535 100.0%

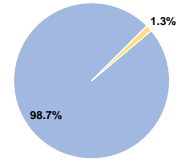
Sources of Capital Funds Expended
Fares and Directly Generated \$297,271,335 86.9%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$44,904,747 13.1%

Total Capital Funds Expended \$342,176,082 100.0%

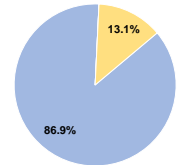
Summary of Operating Expenses (OE)

Labor \$239,788,778 52.9%
Materials and Supplies \$12,694,190 2.8%
Purchased Transportation \$7,443,821 1.6%
Other Operating Expenses \$193,678,922 42.7%
Total Operating Expenses \$453,605,711 100.0%
Reconciling OE Cash Expenditures \$1,502,824
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



MTA Long Island Rail Road

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,405,961,936 Annual Passenger Miles (PMT)
105,538,101 Annual Unlinked Trips (UPT)
382,014 Average Weekday Unlinked Trips
146,784 Average Saturday Unlinked Trips
123,073 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
11,238,184 Population

Service Supplied

66,508,822 Annual Vehicle Revenue Miles (VRM)
2,098,218 Annual Vehicle Revenue Hours (VRH)
1,026 Vehicles Operated in Maximum Service (VOMS)
1,030 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

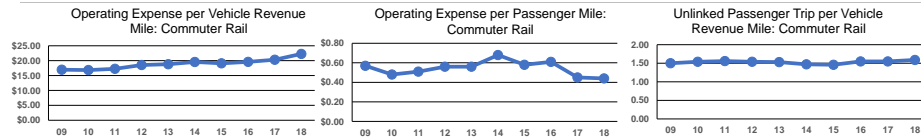
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,026	-	\$26,833,544	\$771,998,744	\$196,122,515	\$33,696,243	\$1,028,651,046
Total	1,026	-	\$26,833,544	\$771,998,744	\$196,122,515	\$33,696,243	\$1,028,651,046

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,482,474,624	\$740,646,842	\$1,028,651,046	3,405,961,936	105,538,101	66,508,822	2,098,218	638.2	1,030	1,026	0.4%	16.6
Total	\$1,482,474,624	\$740,646,842	\$1,028,651,046	3,405,961,936	105,538,101	66,508,822	2,098,218	638.2	1,030	1,026	0.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$22.29	\$706.54	Commuter Rail	\$0.44	1.6
Total	\$22.29	\$706.54	Total	\$0.44	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$789,683,034	53.0%
Local Funds	\$141,728,436	9.5%
State Funds	\$559,453,255	37.5%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$1,490,864,725 100.0%

Sources of Capital Funds Expended

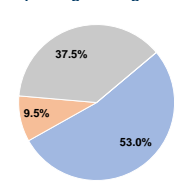
Fares and Directly Generated	\$0	0.0%
Local Funds	\$737,817,504	71.7%
State Funds	\$150,635,901	14.6%
Federal Assistance	\$140,197,641	13.6%

Total Capital Funds Expended \$1,028,651,046 100.0%

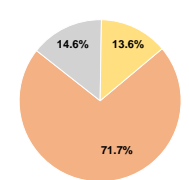
Summary of Operating Expenses (OE)

Labor	\$1,044,858,272	70.5%
Materials and Supplies	\$150,035,902	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$287,580,450	19.4%
Total Operating Expenses	\$1,482,474,624	100.0%
Reconciling OE Cash Expenditures	\$8,390,101	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



MTA Bus Company

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

381,346,415 Annual Passenger Miles (PMT)
137,618,503 Annual Unlinked Trips (UPT)
444,892 Average Weekday Unlinked Trips
254,675 Average Saturday Unlinked Trips
193,645 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
7,706,403 Population

Service Supplied

26,408,380 Annual Vehicle Revenue Miles (VRM)
3,238,548 Annual Vehicle Revenue Hours (VRH)
1,111 Vehicles Operated in Maximum Service (VOMS)
1,300 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

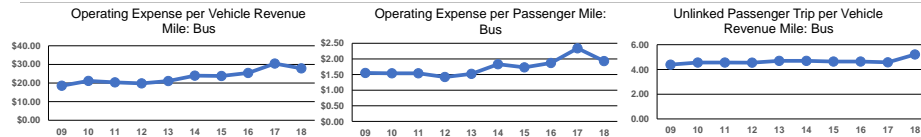
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,111	-	\$7,621,743	\$3,796,652	\$32,163,517	\$382,786	\$43,964,698
Total	1,111	-	\$7,621,743	\$3,796,652	\$32,163,517	\$382,786	\$43,964,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$736,516,216	\$220,887,114	\$43,964,698	381,346,415	137,618,503	26,408,380	3,238,548	12.3	1,300	1,111	14.5%	9.4
Total	\$736,516,216	\$220,887,114	\$43,964,698	381,346,415	137,618,503	26,408,380	3,238,548	12.3	1,300	1,111	14.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$27.89	\$227.42	Bus	\$1.93	\$5.35
Total	\$27.89	\$227.42	Total	\$1.93	\$5.35



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$220,440,040	28.1%
Local Funds	\$564,678,675	71.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$785,118,715 100.0%

Sources of Capital Funds Expended

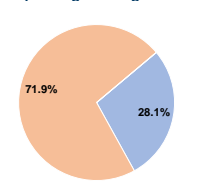
Fares and Directly Generated	\$7,405,420	16.8%
Local Funds	\$7,522,339	17.1%
State Funds	\$0	0.0%
Federal Assistance	\$29,036,939	66.0%

Total Capital Funds Expended \$43,964,698 100.0%

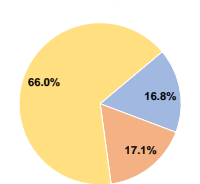
Summary of Operating Expenses (OE)

Labor	\$522,009,336	70.9%
Materials and Supplies	\$75,227,383	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$139,279,497	18.9%
Total Operating Expenses	\$736,516,216	100.0%
Reconciling OE Cash Expenditures	\$48,602,499	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



County of Nassau dba Nassau Inter County Express

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

129,518,992 Annual Passenger Miles (PMT)
23,312,522 Annual Unlinked Trips (UPT)
77,333 Average Weekday Unlinked Trips
41,284 Average Saturday Unlinked Trips
25,551 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
1,339,532 Population

Service Supplied

10,827,630 Annual Vehicle Revenue Miles (VRM)
928,981 Annual Vehicle Revenue Hours (VRH)
323 Vehicles Operated in Maximum Service (VOMS)
400 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

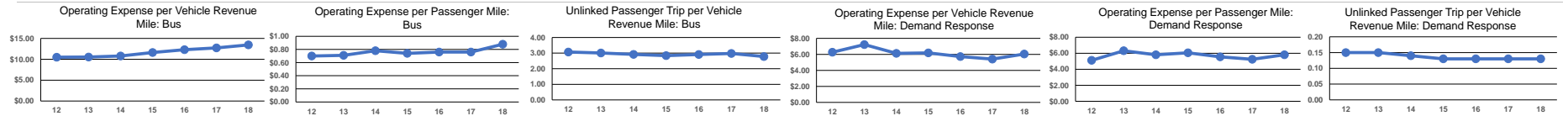
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	96	\$1,098,741	\$5,426	\$0	\$0	\$1,104,167
Bus	-	227	\$0	\$434,776	\$1,020,035	\$505,531	\$1,960,342
Total	-	323	\$1,098,741	\$440,202	\$1,020,035	\$505,531	\$3,064,509

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,549,575	\$1,133,284	\$1,104,167	2,676,961	332,131	2,575,741	217,276	0.0	123	96	22.0%	3.8
Bus	\$110,994,117	\$40,195,813	\$1,960,342	126,842,031	22,980,391	8,251,889	711,705	0.0	277	227	18.1%	6.2
Total	\$126,543,692	\$41,329,097	\$3,064,509	129,518,992	23,312,522	10,827,630	928,981	0.0	400	323	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.04	\$71.57	\$46.82	0.1
Bus	\$13.45	\$155.96	\$4.83	2.8
Total	\$11.69	\$136.22	\$5.43	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$42,069,097 32.9%
Local Funds \$10,856,103 8.5%
State Funds \$69,365,052 54.2%
Federal Assistance \$5,600,000 4.4%

Total Operating Funds Expended \$127,890,252 100.0%

Sources of Capital Funds Expended

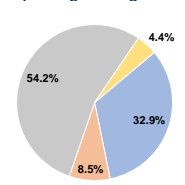
Fares and Directly Generated \$0 0.0%
Local Funds \$306,451 10.0%
State Funds \$306,451 10.0%
Federal Assistance \$2,451,607 80.0%

Total Capital Funds Expended \$3,064,509 100.0%

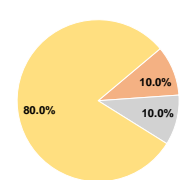
Summary of Operating Expenses (OE)

Labor \$312,417 0.2%
Materials and Supplies \$1,477 0.0%
Purchased Transportation \$126,215,721 99.7%
Other Operating Expenses \$14,077 0.0%
Total Operating Expenses \$126,543,692 100.0%
Reconciling OE Cash Expenditures \$1,346,560
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Southeastern Pennsylvania Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,330,519,510 Annual Passenger Miles (PMT)
319,425,542 Annual Unlinked Trips (UPT)
1,070,237 Average Weekday Unlinked Trips
497,151 Average Saturday Unlinked Trips
370,189 Average Sunday Unlinked Trips

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Service Area Statistics

839 Square Miles
3,836,896 Population

Service Supplied

91,772,173 Annual Vehicle Revenue Miles (VRM)
7,481,956 Annual Vehicle Revenue Hours (VRH)
2,372 Vehicles Operated in Maximum Service (VOMS)
2,897 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	349	-	\$51,024,945	\$113,348,818	\$114,473,879	\$2,694,594	\$281,542,236
Demand Response	-	409	\$6,948,234	\$0	\$15,651	\$0	\$6,963,885
Heavy Rail	285	-	\$22,969,580	\$31,293,174	\$52,192,746	\$407,710	\$106,863,210
Bus	1,172	6	\$186,974,849	\$28,458,880	\$29,227,824	\$3,318,807	\$247,980,360
Street Car Rail	121	-	\$10,771,123	\$11,156,054	\$47,077	\$191,188	\$22,165,442
Trolleybus	30	-	\$0	\$124,873	\$0	\$0	\$124,873
Total	1,957	415	\$278,688,731	\$184,381,799	\$195,957,177	\$6,612,299	\$665,640,006

Operation Characteristics

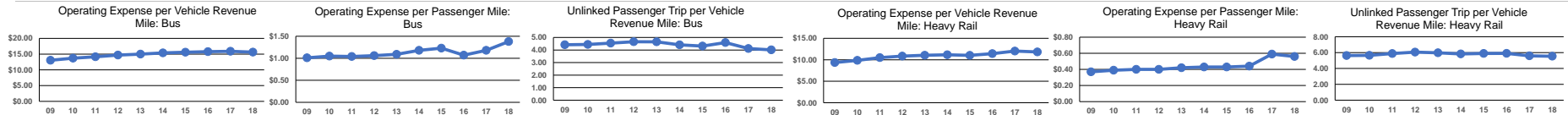
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$303,658,609	\$144,711,466	\$281,542,236	436,335,049	32,245,981	20,153,941	1,028,269	446.9	404	349	13.6%	30.3
Demand Response	\$59,532,018	\$6,004,836	\$6,963,885	11,118,969	1,554,597	10,478,405	1,015,704	0.0	460	409	11.1%	3.4
Heavy Rail	\$200,674,425	\$113,037,368	\$106,863,210	359,405,111	94,005,114	16,971,260	927,014	74.9	361	285	21.1%	25.9
Bus	\$630,851,254	\$172,268,526	\$247,980,360	455,641,154	161,535,177	40,330,203	4,070,068	2.4	1,475	1,178	20.1%	8.6
Street Car Rail	\$74,007,135	\$29,083,693	\$22,165,442	57,709,428	24,999,649	3,096,378	352,583	82.9	159	121	23.9%	41.1
Trolleybus	\$14,365,949	\$5,951,062	\$124,873	10,309,799	5,085,024	741,986	88,318	30.6	38	30	21.1%	10.0
Total	\$1,283,089,390	\$471,056,951	\$665,640,006	1,330,519,510	319,425,542	91,772,173	7,481,956	637.7	2,897	2,372	18.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.07	\$295.31
Demand Response	\$5.68	\$58.61
Heavy Rail	\$11.82	\$216.47
Bus	\$15.64	\$155.00
Street Car Rail	\$23.90	\$209.90
Trolleybus	\$19.36	\$162.66
Total	\$13.98	\$171.49

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.70	\$9.42	1.6	31.4
Demand Response	\$5.35	\$38.29	0.1	1.5
Heavy Rail	\$0.56	\$2.13	5.5	101.4
Bus	\$1.38	\$3.91	4.0	39.7
Street Car Rail	\$1.28	\$2.96	8.1	70.9
Trolleybus	\$1.39	\$2.83	6.9	57.6
Total	\$0.96	\$4.02	3.5	42.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$513,639,015 38.1%
Local Funds \$94,847,306 7.0%
State Funds \$658,172,792 48.8%
Federal Assistance \$82,493,104 6.1%

Total Operating Funds Expended \$1,349,152,217 100.0%

Sources of Capital Funds Expended

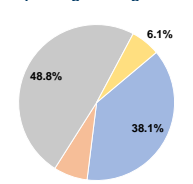
Fares and Directly Generated \$0 0.0%
Local Funds \$146,905,194 22.1%
State Funds \$297,573,882 44.7%
Federal Assistance \$221,160,930 33.2%

Total Capital Funds Expended \$665,640,006 100.0%

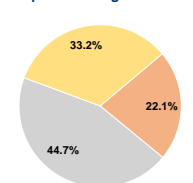
Summary of Operating Expenses (OE)

Labor \$991,410,978 77.3%
Materials and Supplies \$90,860,554 7.1%
Purchased Transportation \$50,289,295 3.9%
Other Operating Expenses \$150,528,563 11.7%
Total Operating Expenses \$1,283,089,390 100.0%
Reconciling OE Cash Expenditures \$66,062,827
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Port Authority of Allegheny County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption
267,132,134 Annual Passenger Miles (PMT)
63,463,854 Annual Unlinked Trips (UPT)
214,617 Average Weekday Unlinked Trips
97,932 Average Saturday Unlinked Trips
64,862 Average Sunday Unlinked Trips

Database Information
NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics
775 Square Miles
1,415,244 Population

Service Supplied
32,630,017 Annual Vehicle Revenue Miles (VRM)
2,425,606 Annual Vehicle Revenue Hours (VRH)
933 Vehicles Operated in Maximum Service (VOMS)
1,171 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

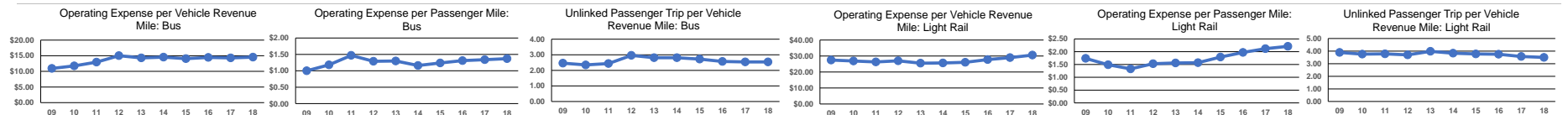
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	270	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$680,994	\$58,481	\$0	\$739,475
Light Rail	58	-	\$0	\$20,472,186	\$4,533,871	\$130,736	\$25,136,793
Bus	603	-	\$51,325,317	\$22,565,480	\$21,928,886	\$1,762,657	\$97,582,340
Total	663	270	\$51,325,317	\$43,718,660	\$26,521,238	\$1,893,393	\$123,458,608

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$37,500,282	\$11,830,785	\$0	11,706,990	1,464,260	9,247,647	612,460	0.0	355	270	23.9%	6.2
Inclined Plane	\$1,063,918	\$648,929	\$739,475	71,333	610,433	14,586	6,239	0.2	2	2	0.0%	148.0
Light Rail	\$66,793,023	\$9,696,650	\$25,136,793	30,261,649	7,655,539	2,184,781	170,363	49.6	83	58	30.1%	26.6
Bus	\$308,367,401	\$79,575,413	\$97,582,340	225,092,162	53,733,622	21,183,003	1,636,544	43.1	731	603	17.5%	6.2
Total	\$413,724,624	\$101,751,777	\$123,458,608	267,132,134	63,463,854	32,630,017	2,425,606	92.9	1,171	933	20.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$61.23	Demand Response	\$3.20	\$25.61	0.2	2.4
Inclined Plane	\$72.94	\$170.53	Inclined Plane	\$14.91	\$1.74	41.9	97.8
Light Rail	\$30.57	\$392.06	Light Rail	\$2.21	\$8.72	3.5	44.9
Bus	\$14.56	\$188.43	Bus	\$1.37	\$5.74	2.5	32.8
Total	\$12.68	\$170.57	Total	\$1.55	\$6.52	1.9	26.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$107,313,896 25.6%
Local Funds \$40,745,240 9.7%
State Funds \$237,606,829 56.6%
Federal Assistance \$33,866,721 8.1%

Total Operating Funds Expended \$419,532,686 100.0%

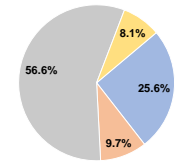
Sources of Capital Funds Expended
Fares and Directly Generated \$2,551,339 2.1%
Local Funds \$4,825,251 3.9%
State Funds \$83,191,918 67.4%
Federal Assistance \$32,890,100 26.6%

Total Capital Funds Expended \$123,458,608 100.0%

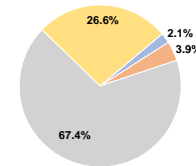
Summary of Operating Expenses (OE)

Labor \$309,131,760 74.7%
Materials and Supplies \$41,688,022 10.1%
Purchased Transportation \$37,475,393 9.1%
Other Operating Expenses \$25,429,449 6.1%
Total Operating Expenses \$413,724,624 100.0%
Reconciling OE Cash Expenditures \$5,808,062
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Washington Metropolitan Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Consumption

1,706,705,123 Annual Passenger Miles (PMT)
351,298,962 Annual Unlinked Trips (UPT)
1,202,961 Average Weekday Unlinked Trips¹
514,067 Average Saturday Unlinked Trips¹
354,906 Average Sunday Unlinked Trips¹

Service Supplied

141,227,395 Annual Vehicle Revenue Miles (VRM)
9,525,483 Annual Vehicle Revenue Hours (VRH)
3,139 Vehicles Operated in Maximum Service (VOMS)
3,639 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$779,631,385	40.9%
Local Funds	\$615,295,638	32.3%
State Funds	\$393,385,736	20.6%
Federal Assistance	\$117,256,515	6.2%

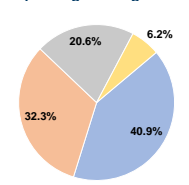
Total Operating Funds Expended \$1,905,569,274 100.0%

Sources of Capital Funds Expended

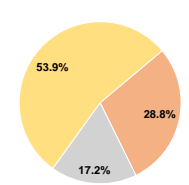
Fares and Directly Generated	\$0	0.0%
Local Funds	\$218,419,223	28.8%
State Funds	\$130,449,634	17.2%
Federal Assistance	\$408,647,340	53.9%

Total Capital Funds Expended \$757,516,197 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,287,214,578	69.2%
Materials and Supplies	\$132,826,475	7.1%
Purchased Transportation	\$121,301,730	6.5%
Other Operating Expenses	\$319,781,226	17.2%
Total Operating Expenses	\$1,861,124,009	100.0%
Reconciling OE Cash Expenditures	\$44,445,265	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	729	\$17,805,157	\$0	\$0	\$0	\$17,805,157
Demand Response - Taxi	-	244	\$0	\$0	\$0	\$0	\$0
Heavy Rail	888	-	\$225,213,736	\$296,629,966	\$70,371,827	\$0	\$592,215,529
Bus	1,278	-	\$86,374,745	\$19,131,108	\$41,507,047	\$482,611	\$147,495,511
Total	2,166	973	\$329,393,638	\$315,761,074	\$111,878,874	\$482,611	\$757,516,197

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$125,784,310	\$9,041,285	\$17,805,157	23,930,248	2,261,107	20,337,418	2,134,116	0.0	803	729	9.2%	3.9
Demand Response - Taxi	\$13,323,987	\$659,001	\$0	2,273,415	123,505	2,077,424	86,511	0.0	244	244	0.0%	0.0
Heavy Rail	\$1,044,384,320	\$536,496,025	\$592,215,529	1,314,002,629	229,233,254	81,751,483	3,537,625	234.2	1,114	888	20.3%	13.5
Bus	\$677,631,392	\$123,209,808	\$147,495,511	366,498,831	119,681,096	37,061,070	3,767,231	2.6	1,478	1,278	13.5%	7.6
Total	\$1,861,124,009	\$669,406,119	\$757,516,197	1,706,705,123	351,298,962	141,227,395	9,525,483	236.8	3,639	3,139	13.7%	

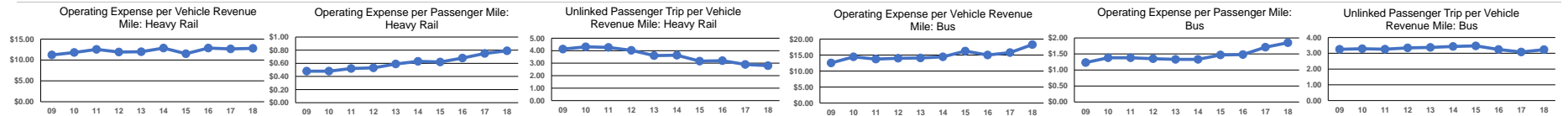
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.18	\$58.94
Demand Response - Taxi	\$6.41	\$154.01
Heavy Rail	\$12.78	\$295.22
Bus	\$18.28	\$179.88
Total	\$13.18	\$195.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.26	\$55.63	0.1	1.1
Demand Response - Taxi	\$5.86	\$107.88	0.1	1.4
Heavy Rail	\$0.79	\$4.56	2.8	64.8
Bus	\$1.85	\$5.66	3.2	31.8
Total	\$1.09	\$5.30	2.5	36.9



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Maryland Transit Administration

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

2,560 Square Miles
7,811,145 Population

Service Consumption

730,432,121 Annual Passenger Miles (PMT)
96,231,787 Annual Unlinked Trips (UPT)
317,560 Average Weekday Unlinked Trips¹
164,533 Average Saturday Unlinked Trips¹
108,010 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30034
Reporter Type: Full Reporter

Service Supplied

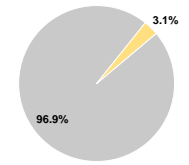
62,697,420 Annual Vehicle Revenue Miles (VRM)
4,260,025 Annual Vehicle Revenue Hours (VRH)
1,683 Vehicles Operated in Maximum Service (VOMS)
2,070 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$743,470,306	96.9%
Federal Assistance	\$24,005,688	3.1%
Total Operating Funds Expended	\$767,475,994	100.0%

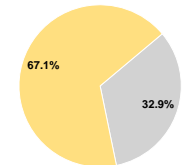
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,660,143	32.9%
Federal Assistance	\$203,362,066	67.1%
Total Capital Funds Expended	\$303,022,209	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$329,323,039	43.5%
Materials and Supplies	\$68,159,748	9.0%
Purchased Transportation	\$250,757,802	33.2%
Other Operating Expenses	\$107,986,824	14.3%
Total Operating Expenses	\$756,227,413	100.0%
Reconciling OE Cash Expenditures	\$11,248,581	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	280	\$0	\$48,740	\$0	\$45,328		\$94,068
Commuter Rail	-	159	\$34,550,468	\$44,287,797	\$14,151,772	\$230,982		\$93,221,019
Demand Response	10	466	\$5,728,181	\$1,788,291	\$156,898	\$13,656		\$7,687,026
Demand Response - Taxi	-	38	\$0	\$762,494	\$0	\$0		\$762,494
Heavy Rail	54	-	\$8,119,649	\$63,627,400	\$4,615,607	\$171,844		\$76,534,500
Light Rail	38	-	\$18,932,187	\$31,193,994	\$1,566,436	\$133,553		\$51,826,170
Bus	638	-	\$19,393,423	\$8,654,180	\$42,540,010	\$2,309,319		\$72,896,932
Total	740	943	\$86,723,908	\$150,362,896	\$63,030,723	\$2,904,682		\$303,022,209

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$64,882,934	\$20,089,000	\$94,068	109,737,234	3,819,821	6,515,171	241,797	0.0	342	280	18.1%	8.0
Commuter Rail	\$161,020,606	\$52,484,000	\$93,221,019	275,491,545	9,326,683	6,508,708	170,983	400.4	227	159	30.0%	15.9
Demand Response	\$98,106,089	\$3,199,665	\$7,687,026	20,191,082	2,141,950	18,005,464	1,453,131	0.0	550	476	13.5%	3.9
Demand Response - Taxi	\$19,396,997	\$2,087,206	\$762,494	4,165,815	812,390	3,229,314	186,045	0.0	38	38	0.0%	0.0
Heavy Rail	\$63,832,691	\$11,513,200	\$76,534,500	36,790,501	8,916,972	4,633,205	185,363	29.4	100	54	46.0%	34.0
Light Rail	\$43,950,196	\$7,177,100	\$51,826,170	44,778,153	7,416,504	2,988,892	151,280	57.6	53	38	28.3%	23.8
Bus	\$305,037,900	\$49,439,100	\$72,896,932	239,277,791	63,797,467	20,816,666	1,871,426	0.0	760	638	16.1%	6.3
Total	\$756,227,413	\$145,989,271	\$303,022,209	730,432,121	96,231,787	62,697,420	4,260,025	487.4	2,070	1,683	18.7%	

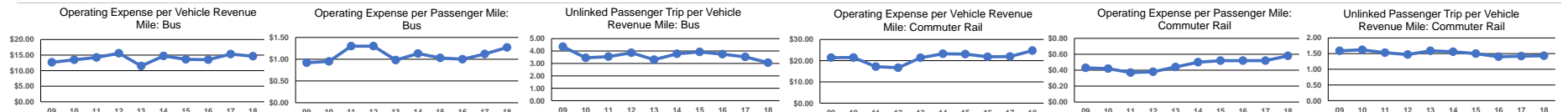
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.96	\$268.34
Commuter Rail	\$24.74	\$941.73
Demand Response	\$5.45	\$67.51
Demand Response - Taxi	\$6.01	\$104.26
Heavy Rail	\$13.78	\$344.37
Light Rail	\$14.70	\$290.52
Bus	\$14.65	\$163.00
Total	\$12.06	\$177.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$16.99	0.6	15.8
Commuter Rail	\$0.58	\$17.26	1.4	54.5
Demand Response	\$4.86	\$45.80	0.1	1.5
Demand Response - Taxi	\$4.66	\$23.88	0.3	4.4
Heavy Rail	\$1.74	\$7.16	1.9	48.1
Light Rail	\$0.98	\$5.93	2.5	49.0
Bus	\$1.27	\$4.78	3.1	34.1
Total	\$1.04	\$7.86	1.5	22.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

¹Average Unlinked Trips not available for Demand Response Taxi.

Montgomery County, Maryland dba Ride On, Montgomery County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

495 Square Miles
971,777 Population

Service Consumption

81,258,497 Annual Passenger Miles (PMT)
21,594,040 Annual Unlinked Trips (UPT)
71,432 Average Weekday Unlinked Trips
37,347 Average Saturday Unlinked Trips
26,944 Average Sunday Unlinked Trips

Service Supplied

13,294,018 Annual Vehicle Revenue Miles (VRM)
1,051,439 Annual Vehicle Revenue Hours (VRH)
307 Vehicles Operated in Maximum Service (VOMS)
369 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$22,805,730	18.9%
Local Funds	\$56,783,483	47.0%
State Funds	\$36,505,097	30.2%
Federal Assistance	\$4,722,833	3.9%

Total Operating Funds Expended \$120,817,143 100.0%

Sources of Capital Funds Expended

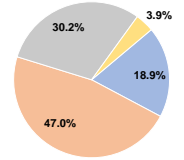
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,220,187	88.3%
State Funds	\$800,000	2.3%
Federal Assistance	\$3,200,000	9.4%

Total Capital Funds Expended \$34,220,187 100.0%

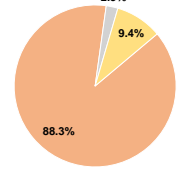
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$87,083,417	73.3%
Materials and Supplies	\$22,085,801	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,688,631	8.2%
Total Operating Expenses	\$118,857,849	100.0%
Reconciling OE Cash Expenditures	\$1,959,294	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	307	-	\$31,426,796	\$0	\$0	\$2,793,391	\$34,220,187
Total	307	-	\$31,426,796	\$0	\$0	\$2,793,391	\$34,220,187

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$118,857,849	\$21,663,817	\$34,220,187	81,258,497	21,594,040	13,294,018	1,051,439	0.0	369	307	16.8%	5.8
Total	\$118,857,849	\$21,663,817	\$34,220,187	81,258,497	21,594,040	13,294,018	1,051,439	0.0	369	307	16.8%	5.8

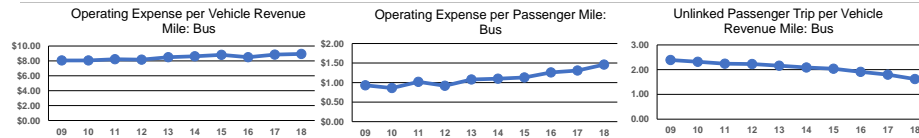
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.94	\$113.04	Bus
Total	\$8.94	\$113.04	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.46	\$5.50	1.6	20.5
\$1.46	\$5.50	1.6	20.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Charlotte North Carolina dba Charlotte Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

675 Square Miles
1,259,950 Population

Service Consumption

116,204,351 Annual Passenger Miles (PMT)
22,516,607 Annual Unlinked Trips (UPT)
73,194 Average Weekday Unlinked Trips
45,466 Average Saturday Unlinked Trips
27,359 Average Sunday Unlinked Trips

Service Supplied

16,386,292 Annual Vehicle Revenue Miles (VRM)
1,089,205 Annual Vehicle Revenue Hours (VRH)
404 Vehicles Operated in Maximum Service (VOMS)
650 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$29,942,244 17.8%
Local Funds \$111,814,132 66.6%
State Funds \$11,218,295 6.7%
Federal Assistance \$14,912,968 8.9%

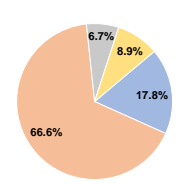
Total Operating Funds Expended \$167,887,639 100.0%

Sources of Capital Funds Expended

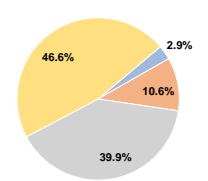
Fares and Directly Generated \$3,330,803 2.9%
Local Funds \$12,291,296 10.6%
State Funds \$46,338,115 39.9%
Federal Assistance \$54,153,243 46.6%

Total Capital Funds Expended \$116,113,457 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$98,252,536 67.6%
Materials and Supplies \$17,942,770 12.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$29,171,020 20.1%
Total Operating Expenses \$145,366,326 100.0%
Reconciling OE Cash Expenditures \$22,521,313
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and		
	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	71	-	\$8,535,108	\$0	\$0	\$0	\$8,535,108
Demand Response	69	-	\$3,662,402	\$0	\$0	\$0	\$3,662,402
Light Rail	21	-	\$0	\$75,479,833	\$1,224,969	\$1,536,614	\$78,241,416
Bus	190	-	\$8,632,494	\$923,167	\$119,883	\$1,570,789	\$11,246,333
Street Car Rail	2	-	\$0	\$13,273,250	\$0	\$22,062	\$13,295,312
Vanpool	51	-	\$1,132,886	\$0	\$0	\$0	\$1,132,886
Total	404	-	\$21,962,890	\$89,676,250	\$1,344,852	\$3,129,465	\$116,113,457

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$15,067,931	\$4,356,387	\$8,535,108	12,850,952	895,792	1,199,780	58,331	7.7	86	71	17.4%	8.9
Demand Response	\$13,037,601	\$817,205	\$3,662,402	2,680,605	259,702	2,449,889	143,298	0.0	81	69	14.8%	5.1
Light Rail	\$21,366,867	\$3,974,025	\$78,241,416	29,838,989	5,788,961	1,420,469	89,679	37.3	42	21	50.0%	7.0
Bus	\$92,406,617	\$17,038,438	\$11,246,333	64,906,594	15,069,601	10,257,746	768,857	7.7	312	190	39.1%	8.9
Street Car Rail	\$1,486,118	\$0	\$13,295,312	305,793	371,585	47,265	8,893	2.6	3	2	33.3%	14.0
Vanpool	\$2,001,192	\$377,119	\$1,132,886	5,621,418	130,966	1,011,143	20,147	0.0	126	51	59.5%	6.2
Total	\$145,366,326	\$26,563,174	\$116,113,457	116,204,351	22,516,607	16,386,292	1,089,205	55.2	650	404	37.8%	

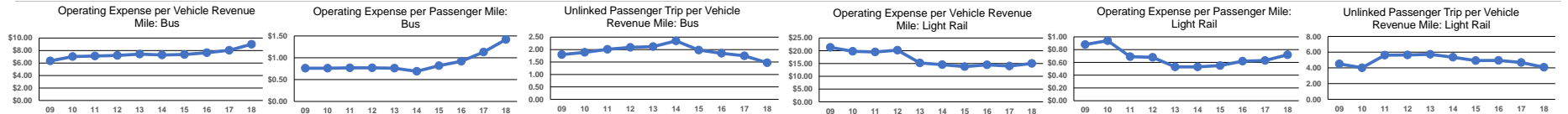
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.56	\$258.32
Demand Response	\$5.32	\$90.98
Light Rail	\$15.04	\$238.26
Bus	\$9.01	\$120.19
Street Car Rail	\$31.44	\$167.11
Vanpool	\$1.98	\$99.33
Total	\$8.87	\$133.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.17	\$16.82	0.7	15.4
Demand Response	\$4.86	\$50.20	0.1	1.8
Light Rail	\$0.72	\$3.69	4.1	64.6
Bus	\$1.42	\$6.13	1.5	19.6
Street Car Rail	\$4.86	\$4.00	7.9	41.8
Vanpool	\$0.36	\$15.28	0.1	6.5
Total	\$1.25	\$6.46	1.4	20.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Atlanta Rapid Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

705,533,205 Annual Passenger Miles (PMT)
120,162,922 Annual Unlinked Trips (UPT)
385,505 Average Weekday Unlinked Trips
227,948 Average Saturday Unlinked Trips
178,729 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$195,826,641	33.1%
Local Funds	\$327,386,288	55.3%
State Funds	\$744,838	0.1%
Federal Assistance	\$67,805,152	11.5%

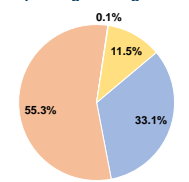
Total Operating Funds Expended \$591,762,919 100.0%

Sources of Capital Funds Expended

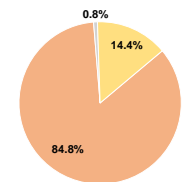
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$207,306,082	84.8%
State Funds	\$1,886,881	0.8%
Federal Assistance	\$35,231,404	14.4%

Total Capital Funds Expended \$244,424,367 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$316,891,650	67.8%
Materials and Supplies	\$43,038,792	9.2%
Purchased Transportation	\$24,696,299	5.3%
Other Operating Expenses	\$82,820,305	17.7%
Total Operating Expenses	\$467,447,046	100.0%
Reconciling OE Cash Expenditures	\$124,315,873	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

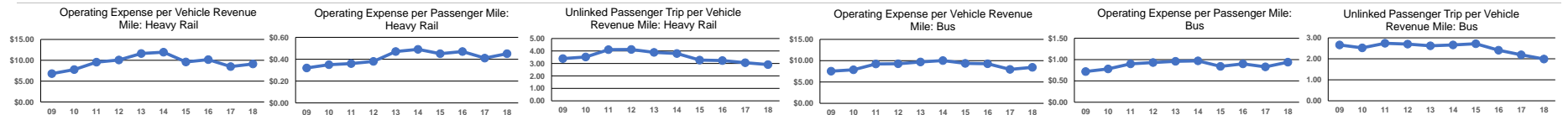
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	169	\$3,478,269	\$0	\$0	\$0	\$3,478,269
Heavy Rail	212	-	\$32,434,426	\$70,815,051	\$61,341,247	\$2,339,998	\$166,930,722
Bus	465	-	\$50,102,881	\$0	\$18,323,544	\$5,588,951	\$74,015,376
Total	677	169	\$86,015,576	\$70,815,051	\$79,664,791	\$7,928,949	\$244,424,367

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$32,607,363	\$1,180,350	\$3,478,269	10,036,212	721,642	7,096,648	432,134	0.0	211	169	19.9%	3.8
Heavy Rail	\$203,912,692	\$80,253,269	\$166,930,722	449,895,831	65,086,630	22,334,099	839,670	96.1	316	212	32.9%	28.6
Bus	\$230,926,991	\$53,949,522	\$74,015,376	245,601,162	54,354,650	27,327,203	2,218,225	0.2	572	465	18.7%	5.5
Total	\$467,447,046	\$135,383,141	\$244,424,367	705,533,205	120,162,922	56,757,950	3,490,029	96.3	1,099	846	23.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.59	\$75.46	Demand Response	\$3.25	\$45.18
Heavy Rail	\$9.13	\$242.85	Heavy Rail	\$0.45	\$3.13
Bus	\$8.45	\$104.10	Bus	\$0.94	\$4.25
Total	\$8.24	\$133.94	Total	\$0.66	\$3.89



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Broward County Board of County Commissioners dba Broward County Transit Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

146,623,042 Annual Passenger Miles (PMT)
28,641,675 Annual Unlinked Trips (UPT)
94,094 Average Weekday Unlinked Trips
55,584 Average Saturday Unlinked Trips
31,305 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$42,905,465	29.6%
Local Funds	\$82,701,956	57.0%
State Funds	\$17,741,537	12.2%
Federal Assistance	\$1,657,845	1.1%

Total Operating Funds Expended \$145,006,803 100.0%

Sources of Capital Funds Expended

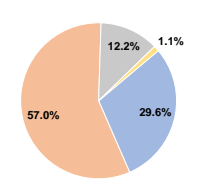
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,508,780	35.2%
Federal Assistance	\$34,063,901	64.8%

Total Capital Funds Expended \$52,572,681 100.0%

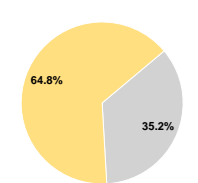
Summary of Operating Expenses (OE)

Labor	\$84,770,693	59.0%
Materials and Supplies	\$25,229,483	17.6%
Purchased Transportation	\$20,930,286	14.6%
Other Operating Expenses	\$12,658,484	8.8%
Total Operating Expenses	\$143,588,946	100.0%
Reconciling OE Cash Expenditures	\$1,417,857	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

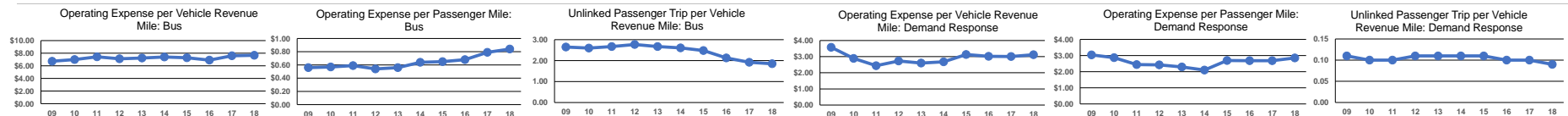
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	216	\$31,855	\$0	\$0	\$0	\$31,855
Bus	284	7	\$34,269,167	\$6,217,814	\$603,184	\$11,450,661	\$52,540,826
Total	284	223	\$34,301,022	\$6,217,814	\$603,184	\$11,450,661	\$52,572,681

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$28,112,722	\$1,096,329	\$31,855	9,854,729	845,386	9,004,760	529,066	0.0	222	216	2.7%	3.2
Bus	\$115,476,224	\$29,681,696	\$52,540,826	136,768,313	27,796,289	15,052,388	1,159,953	0.0	367	291	20.7%	6.6
Total	\$143,588,946	\$30,778,025	\$52,572,681	146,623,042	28,641,675	24,057,148	1,689,019	0.0	589	507	13.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.12	\$53.14	Demand Response	\$2.85	\$33.25
Bus	\$7.67	\$99.55	Bus	\$0.84	\$4.15
Total	\$5.97	\$85.01	Total	\$0.98	\$5.01



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Miami-Dade dba Transportation & Public Work

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

512,070,544 Annual Passenger Miles (PMT)
81,940,228 Annual Unlinked Trips (UPT)
269,215 Average Weekday Unlinked Trips
144,056 Average Saturday Unlinked Trips
108,058 Average Sunday Unlinked Trips

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics

306 Square Miles
2,496,435 Population

Service Supplied

52,776,520 Annual Vehicle Revenue Miles (VRM)
3,791,237 Annual Vehicle Revenue Hours (VRH)
1,396 Vehicles Operated in Maximum Service (VOMS)
1,594 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0
Demand Response	-	375	\$0	\$0	\$0	\$0	\$0
Heavy Rail	76	-	\$54,574,115	\$7,536,518	\$2,467,524	\$622,166	\$65,200,323
Bus	646	45	\$59,026,131	\$7,931,046	\$134,377	\$14,415,855	\$81,507,409
Monorail/Automated	21	-	\$90,701	\$211,199	\$1,255,455	\$0	\$1,557,355
Vanpool	-	224	\$0	\$0	\$0	\$0	\$0
Total	743	653	\$113,690,947	\$15,678,763	\$3,857,356	\$15,038,021	\$148,265,087

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,292,542	\$216,851	\$0	11,238,427	290,160	1,037,780	32,772	0.0	11	9	18.2%	12.8
Demand Response	\$55,735,134	\$5,920,565	\$0	22,663,508	1,743,023	13,549,257	1,148,425	0.0	389	375	3.6%	3.6
Heavy Rail	\$99,282,985	\$15,124,286	\$65,200,323	139,494,732	19,150,308	7,384,249	339,929	49.8	130	76	41.5%	26.8
Bus	\$361,470,574	\$62,591,364	\$81,507,409	315,222,499	51,469,756	26,175,164	2,066,269	56.5	814	691	15.1%	10.3
Monorail/Automated	\$28,069,082	\$0	\$1,557,355	8,038,902	8,802,523	1,108,496	108,676	8.5	26	21	19.2%	9.1
Vanpool	\$1,502,441	\$1,451,748	\$0	15,412,476	484,458	3,521,574	95,166	0.0	224	224	0.0%	0.1
Total	\$553,352,758	\$85,304,814	\$148,265,087	512,070,544	81,940,228	52,776,520	3,791,237	114.9	1,594	1,396	12.4%	

Performance Measures

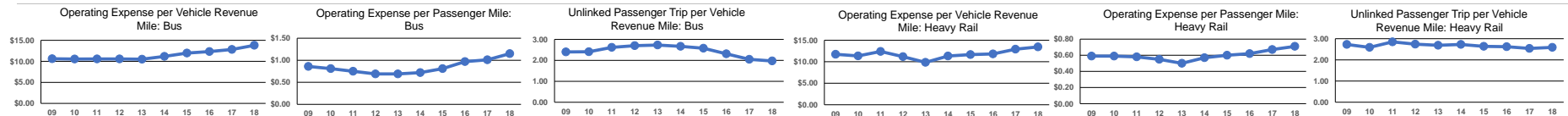
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.03	\$222.52
Demand Response	\$4.11	\$48.53
Heavy Rail	\$13.45	\$292.07
Bus	\$13.81	\$174.94
Monorail/Automated	\$25.32	\$258.28
Vanpool	\$0.43	\$15.79
Total	\$10.48	\$145.96

Mode
Commuter Bus
Demand Response
Heavy Rail
Bus
Monorail/Automated
Vanpool
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.65	\$25.13	0.3	8.9
Demand Response	\$2.46	\$31.98	0.1	1.5
Heavy Rail	\$0.71	\$5.18	2.6	56.3
Bus	\$1.15	\$7.02	2.0	24.9
Monorail/Automated	\$3.49	\$3.19	7.9	81.0
Vanpool	\$0.10	\$3.10	0.1	5.1
Total	\$1.08	\$6.75	1.6	21.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$104,280,911 17.2%
Local Funds \$346,238,777 57.2%
State Funds \$30,282,333 5.0%
Federal Assistance \$124,633,855 20.6%

Total Operating Funds Expended \$605,435,876 100.0%

Sources of Capital Funds Expended

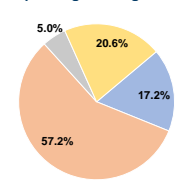
Fares and Directly Generated \$0 0.0%
Local Funds \$133,006,541 89.7%
State Funds \$3,974,016 2.7%
Federal Assistance \$11,284,530 7.6%

Total Capital Funds Expended \$148,265,087 100.0%

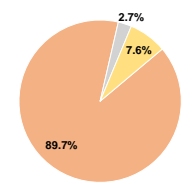
Summary of Operating Expenses (OE)

Labor \$327,588,627 59.2%
Materials and Supplies \$77,553,894 14.0%
Purchased Transportation \$61,732,497 11.2%
Other Operating Expenses \$86,477,740 15.6%
Total Operating Expenses \$553,352,758 100.0%
Reconciling OE Cash Expenditures \$52,083,118
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Central Florida Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 117 Kissimmee, FL

Service Area Statistics

2,540 Square Miles
2,134,411 Population

Service Consumption

153,806,087 Annual Passenger Miles (PMT)
25,117,921 Annual Unlinked Trips (UPT)
79,673 Average Weekday Unlinked Trips
54,049 Average Saturday Unlinked Trips
35,153 Average Sunday Unlinked Trips

Service Supplied

26,694,415 Annual Vehicle Revenue Miles (VRM)
1,739,004 Annual Vehicle Revenue Hours (VRH)
603 Vehicles Operated in Maximum Service (VOMS)
700 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$29,988,808	22.3%
Local Funds	\$73,438,279	54.5%
State Funds	\$15,471,819	11.5%
Federal Assistance	\$15,877,644	11.8%

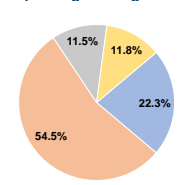
Total Operating Funds Expended \$134,776,550 100.0%

Sources of Capital Funds Expended

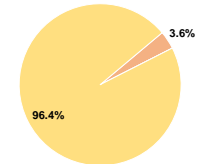
Fares and Directly Generated	\$0	0.0%
Local Funds	\$298,204	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$7,899,410	96.4%

Total Capital Funds Expended \$8,197,614 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$75,367,637	56.8%
Materials and Supplies	\$17,747,229	13.4%
Purchased Transportation	\$24,740,492	18.6%
Other Operating Expenses	\$14,861,197	11.2%
Total Operating Expenses	\$132,716,555	100.0%
Reconciling OE Cash Expenditures	\$2,059,995	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	146	\$3,550,274	\$247,750	\$0	\$0	\$3,798,024
Bus	247	13	\$0	\$1,030,068	\$1,245,545	\$1,999,907	\$4,275,520
Bus Rapid Transit	14	-	\$0	\$124,070	\$0	\$0	\$124,070
Vanpool	-	183	\$0	\$0	\$0	\$0	\$0
Total	261	342	\$3,550,274	\$1,401,888	\$1,245,545	\$1,999,907	\$8,197,614

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$26,398,819	\$2,117,604	\$3,798,024	7,127,339	479,954	8,422,175	487,087	0.0	175	146	16.6%	2.7
Bus	\$100,807,521	\$22,264,528	\$4,275,520	133,174,830	23,239,148	15,660,195	1,135,646	0.3	315	260	17.5%	6.8
Bus Rapid Transit	\$3,763,603	\$0	\$124,070	768,372	1,038,345	291,005	47,874	9.0	16	14	12.5%	4.4
Vanpool	\$1,746,612	\$1,442,582	\$0	12,735,546	360,474	2,321,040	68,397	0.0	194	183	5.7%	3.2
Total	\$132,716,555	\$25,824,714	\$8,197,614	153,806,087	25,117,921	26,694,415	1,739,004	9.2	700	603	13.9%	

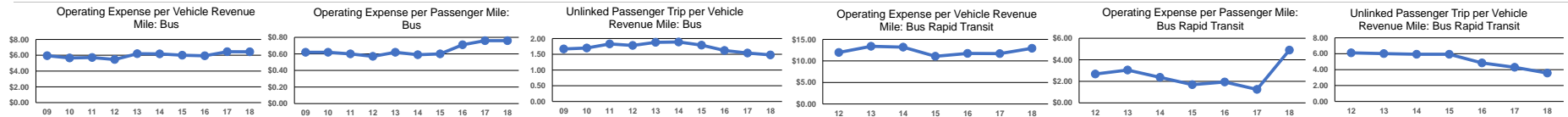
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$54.20
Bus	\$6.44	\$88.77
Bus Rapid Transit	\$12.93	\$78.61
Vanpool	\$0.75	\$25.54
Total	\$4.97	\$76.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.70	\$55.00	0.1	1.0
Bus	\$0.76	\$4.34	1.5	20.5
Bus Rapid Transit	\$4.90	\$3.62	3.6	21.7
Vanpool	\$0.14	\$4.85	0.2	5.3
Total	\$0.86	\$5.28	0.9	14.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Milwaukee County dba Milwaukee County Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

109,817,303 Annual Passenger Miles (PMT)
30,884,640 Annual Unlinked Trips (UPT)
99,521 Average Weekday Unlinked Trips
57,615 Average Saturday Unlinked Trips
43,188 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$39,235,198 25.7%
Local Funds \$19,314,921 12.7%
State Funds \$72,366,207 47.4%
Federal Assistance \$21,758,726 14.3%

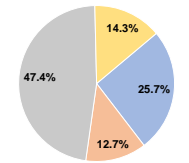
Total Operating Funds Expended \$152,675,052 100.0%

Sources of Capital Funds Expended

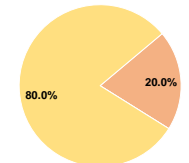
Fares and Directly Generated \$0 0.0%
Local Funds \$579,516 20.0%
State Funds \$0 0.0%
Federal Assistance \$2,318,064 80.0%

Total Capital Funds Expended \$2,897,580 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$623,328 0.4%
Materials and Supplies \$13,791 0.0%
Purchased Transportation \$147,190,502 99.3%
Other Operating Expenses \$391,379 0.3%
Total Operating Expenses \$148,219,000 100.0%
Reconciling OE Cash Expenditures \$2,059,691
Purchased Transportation (Reported Separately) \$2,396,361 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	84	\$0	\$0	\$0	\$0	\$0
Bus	-	321	\$0	\$1,836,351	\$1,061,229	\$0	\$2,897,580
Total	-	405	\$0	\$1,836,351	\$1,061,229	\$0	\$2,897,580

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,583,022	\$1,724,327	\$0	3,099,217	454,851	2,701,099	217,144	0.0	134	84	37.3%	0.0
Bus	\$133,635,978	\$32,771,222	\$2,897,580	106,718,086	30,429,789	16,381,053	1,310,740	0.0	382	321	16.0%	6.3
Total	\$148,219,000	\$34,495,549	\$2,897,580	109,817,303	30,884,640	19,082,152	1,527,884	0.0	516	405	21.5%	

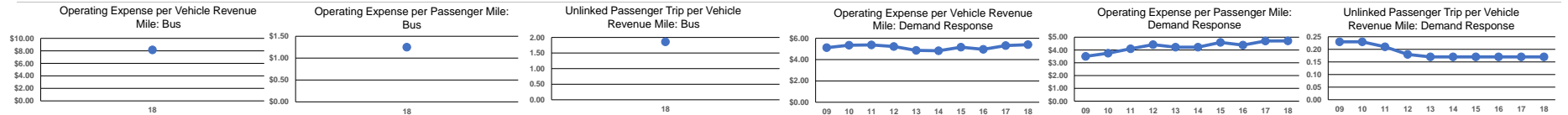
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$67.16
Bus	\$8.16	\$101.95
Total	\$7.77	\$97.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.71	\$32.06	0.2	2.1
Bus	\$1.25	\$4.39	1.9	23.2
Total	\$1.35	\$4.80	1.6	20.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

The Greater Cleveland Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 71 Akron, OH

Service Consumption

164,600,139 Annual Passenger Miles (PMT)
35,150,711 Annual Unlinked Trips (UPT)
116,763 Average Weekday Unlinked Trips
55,316 Average Saturday Unlinked Trips
45,292 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Supplied

21,313,505 Annual Vehicle Revenue Miles (VRM)
1,714,509 Annual Vehicle Revenue Hours (VRH)
472 Vehicles Operated in Maximum Service (VOMS)
601 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$56,497,862	22.5%
Local Funds	\$175,582,251	69.8%
State Funds	\$539,049	0.2%
Federal Assistance	\$18,852,268	7.5%

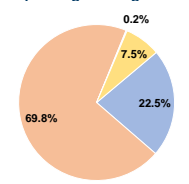
Total Operating Funds Expended \$251,471,430 100.0%

Sources of Capital Funds Expended

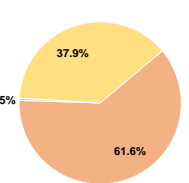
Fares and Directly Generated	\$0	0.0%
Local Funds	\$55,465,237	61.6%
State Funds	\$406,850	0.5%
Federal Assistance	\$34,150,911	37.9%

Total Capital Funds Expended \$90,022,998 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$183,035,585	74.5%
Materials and Supplies	\$25,006,911	10.2%
Purchased Transportation	\$8,729,472	3.6%
Other Operating Expenses	\$29,058,591	11.8%
Total Operating Expenses	\$245,830,559	100.0%
Reconciling OE Cash Expenditures	\$5,640,871	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	67	75	\$3,049,496	\$0	\$0	\$0	\$3,049,496
Heavy Rail	20	-	\$0	\$26,140,247	\$11,972,618	\$637,080	\$38,749,945
Light Rail	13	-	\$0	\$1,820,608	\$10,832,620	\$569,562	\$13,222,790
Bus	275	-	\$32,619,707	\$103,436	\$795,740	\$570,914	\$34,089,797
Bus Rapid Transit	13	-	\$0	\$0	\$0	\$910,970	\$910,970
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0
Total	388	84	\$35,669,203	\$28,064,291	\$23,600,978	\$2,688,526	\$90,022,998

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$41,932,012	\$1,715,732	\$3,049,496	4,402,093	587,190	5,581,907	387,491	0.0	160	142	11.3%	5.2
Heavy Rail	\$35,155,664	\$7,756,829	\$38,749,945	42,165,745	6,273,379	2,113,189	138,391	38.1	40	20	50.0%	34.0
Light Rail	\$12,119,266	\$2,751,696	\$13,222,790	9,580,135	1,638,170	682,556	48,997	30.4	34	13	61.8%	37.0
Bus	\$150,914,173	\$28,870,549	\$34,089,797	97,776,046	22,866,545	12,257,437	1,073,880	0.0	334	275	17.7%	6.6
Bus Rapid Transit	\$5,555,996	\$4,457,439	\$910,970	10,019,677	3,764,271	548,234	62,215	14.1	24	13	45.8%	10.8
Vanpool	\$153,448	\$94,633	\$0	656,443	21,156	130,182	3,535	0.0	9	9	0.0%	0.6
Total	\$245,830,559	\$45,646,878	\$90,022,998	164,600,139	35,150,711	21,313,505	1,714,509	82.6	601	472	21.5%	

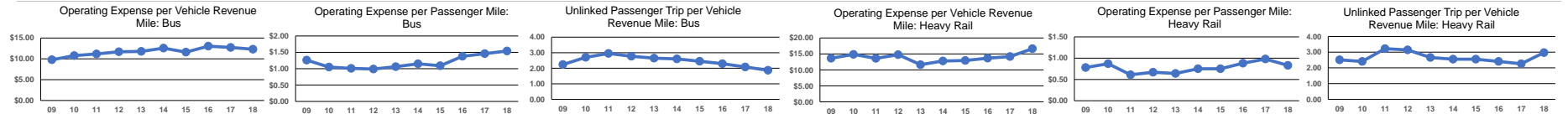
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.51	\$108.21
Heavy Rail	\$16.64	\$254.03
Light Rail	\$17.76	\$247.35
Bus	\$12.31	\$140.53
Bus Rapid Transit	\$10.13	\$89.30
Vanpool	\$1.18	\$43.41
Total	\$11.53	\$143.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.53	\$71.41	0.1	1.5
Heavy Rail	\$0.83	\$5.60	3.0	45.3
Light Rail	\$1.27	\$7.40	2.4	33.4
Bus	\$1.54	\$6.60	1.9	21.3
Bus Rapid Transit	\$0.55	\$1.48	6.9	60.5
Vanpool	\$0.23	\$7.25	0.2	6.0
Total	\$1.49	\$6.99	1.6	20.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

379,748,747 **Annual Passenger Miles (PMT)**
80,653,405 **Annual Unlinked Trips (UPT)**
260,464 **Average Weekday Unlinked Trips**
150,476 **Average Saturday Unlinked Trips**
114,329 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$107,110,841	26.5%
Local Funds	\$27,403,148	6.8%
State Funds	\$247,941,914	61.4%
Federal Assistance	\$21,129,314	5.2%

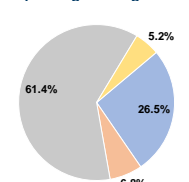
Total Operating Funds Expended **\$403,585,217** 100.0%

Sources of Capital Funds Expended

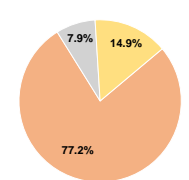
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$182,821,629	77.2%
State Funds	\$18,625,644	7.9%
Federal Assistance	\$35,226,098	14.9%

Total Capital Funds Expended **\$236,673,371** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$314,471,714	78.2%
Materials and Supplies	\$41,001,806	10.2%
Purchased Transportation	\$5,598,264	1.4%
Other Operating Expenses	\$41,294,264	10.3%
Total Operating Expenses	\$402,366,048	100.0%
Reconciling OE Cash Expenditures	\$1,219,169	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$80,719	\$135,995	\$769,863	\$0	\$986,577
Light Rail	76	-	\$3,117,656	\$141,507,480	\$2,350,126	\$460,542	\$147,435,804
Bus	758	-	\$9,286,267	\$24,456,719	\$44,190,859	\$10,317,145	\$88,250,990
Total	834	20	\$12,484,642	\$166,100,194	\$47,310,848	\$10,777,687	\$236,673,371

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$16,153,136	\$2,631,695	\$986,577	19,441,510	787,327	599,814	15,577	77.9	24	20	16.7%	9.2
Light Rail	\$73,006,195	\$26,713,177	\$147,435,804	100,276,941	24,955,617	5,336,357	425,583	44.3	91	76	16.5%	7.3
Bus	\$313,206,717	\$70,863,033	\$88,250,990	260,030,296	54,910,461	24,394,520	2,049,890	10.0	886	758	14.5%	6.4
Total	\$402,366,048	\$100,207,905	\$236,673,371	379,748,747	80,653,405	30,330,691	2,491,050	132.1	1,001	854	14.7%	

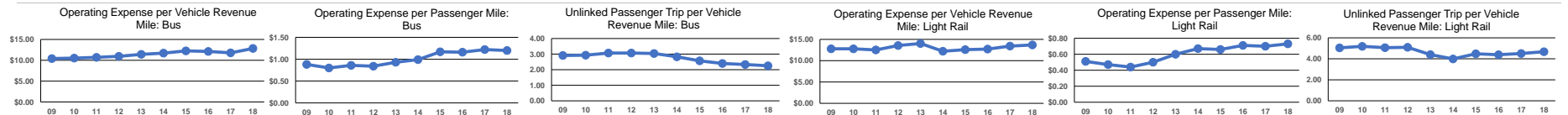
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$26.93	\$1,036.99
Light Rail	\$13.68	\$171.54
Bus	\$12.84	\$152.79
Total	\$13.27	\$161.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.83	\$20.52	1.3	50.5
Light Rail	\$0.73	\$2.93	4.7	58.6
Bus	\$1.20	\$5.70	2.3	26.8
Total	\$1.06	\$4.99	2.7	32.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chicago Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

1,992,826,737 Annual Passenger Miles (PMT)
468,067,963 Annual Unlinked Trips (UPT)
1,507,282 Average Weekday Unlinked Trips
884,775 Average Saturday Unlinked Trips
650,050 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

310 Square Miles
3,240,768 Population

Service Supplied

125,776,161 Annual Vehicle Revenue Miles (VRM)
9,862,263 Annual Vehicle Revenue Hours (VRH)
2,711 Vehicles Operated in Maximum Service (VOMS)
3,326 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	1,142	-	\$41,483,417	\$99,279,966	\$91,904,489	\$115,992	\$232,783,864
Bus	1,569	-	\$84,386,656	\$21,825,781	\$9,227,259	\$11,296,185	\$126,735,881
Total	2,711	-	\$125,870,073	\$121,105,747	\$101,131,748	\$11,412,177	\$359,519,745

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$617,865,221	\$314,065,224	\$232,783,864	1,401,502,999	225,894,953	73,461,555	4,068,066	207.8	1,462	1,142	21.9%	18.0
Bus	\$814,581,632	\$279,555,025	\$126,735,881	591,323,738	242,173,010	52,314,606	5,794,197	4.1	1,864	1,569	15.8%	8.9
Total	\$1,432,446,853	\$593,620,249	\$359,519,745	1,992,826,737	468,067,963	125,776,161	9,862,263	211.9	3,326	2,711	18.5%	

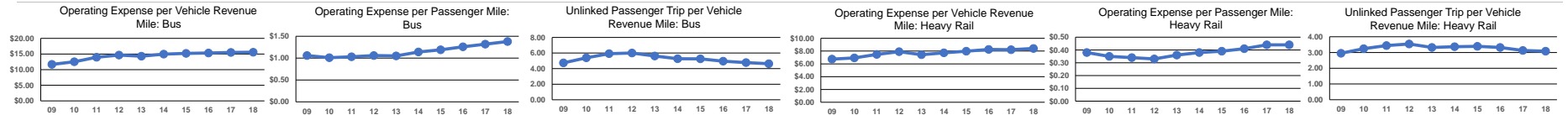
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$8.41	\$151.88
Bus	\$15.57	\$140.59
Total	\$11.39	\$145.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.44	\$2.74	3.1	55.5
Bus	\$1.38	\$3.36	4.6	41.8
Total	\$0.72	\$3.06	3.7	47.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$654,679,681	43.7%
Local Funds	\$533,540,704	35.6%
State Funds	\$300,879,399	20.1%
Federal Assistance	\$7,759,627	0.5%
Total Operating Funds Expended	\$1,496,859,411	100.0%

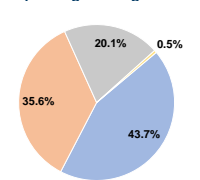
Sources of Capital Funds Expended

Fares and Directly Generated	\$662,738	0.2%
Local Funds	\$81,775,956	22.7%
State Funds	\$4,942,004	1.4%
Federal Assistance	\$272,139,047	75.7%
Total Capital Funds Expended	\$359,519,745	100.0%

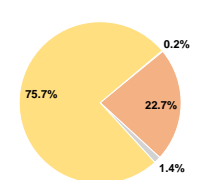
Summary of Operating Expenses (OE)

Labor	\$1,103,637,817	77.0%
Materials and Supplies	\$122,217,086	8.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$206,591,950	14.4%
Total Operating Expenses	\$1,432,446,853	100.0%
Reconciling OE Cash Expenditures	\$64,412,558	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Pace - Suburban Bus Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

212,134,208 Annual Passenger Miles (PMT)
30,207,856 Annual Unlinked Trips (UPT)
103,456 Average Weekday Unlinked Trips¹
44,570 Average Saturday Unlinked Trips¹
24,471 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

36,234,505 Annual Vehicle Revenue Miles (VRM)
2,298,427 Annual Vehicle Revenue Hours (VRH)
1,510 Vehicles Operated in Maximum Service (VOMS)
1,815 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	251	\$8,703,513	\$0	\$0	\$0	\$8,703,513
Demand Response - Taxi	-	48	\$0	\$0	\$0	\$0	\$0
Bus	553	83	\$28,705,593	\$6,113,045	\$19,820,226	\$4,255,226	\$58,894,090
Vanpool	567	-	\$3,161,585	\$0	\$0	\$0	\$3,161,585
Total	1,128	382	\$40,570,691	\$6,113,045	\$19,820,226	\$4,255,226	\$70,759,188

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$22,423,559	\$1,438,941	\$8,703,513	6,212,982	929,586	4,078,810	284,333	0.0	336	259	22.9%	3.6
Demand Response - Taxi	\$3,355,884	\$499,695	\$0	713,837	97,176	683,346	37,838	0.0	48	48	0.0%	0.0
Bus	\$196,915,423	\$33,636,617	\$58,894,090	171,090,145	27,673,427	24,215,872	1,729,684	0.0	781	636	18.6%	5.7
Vanpool	\$5,714,173	\$2,479,123	\$3,161,585	34,117,244	1,507,667	7,256,477	246,572	0.0	650	567	12.8%	3.0
Total	\$228,409,039	\$38,054,376	\$70,759,188	212,134,208	30,207,856	36,234,505	2,298,427	0.0	1,815	1,510	16.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$78.86
Demand Response - Taxi	\$4.91	\$88.69
Bus	\$8.13	\$113.84
Vanpool	\$0.79	\$23.17
Total	\$6.30	\$99.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$24.12	0.2	3.3
Demand Response - Taxi	\$4.70	\$34.53	0.1	2.6
Bus	\$1.15	\$7.12	1.1	16.0
Vanpool	\$0.17	\$3.79	0.2	6.1
Total	\$1.08	\$7.56	0.8	13.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,229,559 14.3%
Local Funds \$179,774,464 82.1%
State Funds \$1,278,569 0.6%
Federal Assistance \$6,638,042 3.0%

Total Operating Funds Expended \$218,920,634 100.0%

Sources of Capital Funds Expended

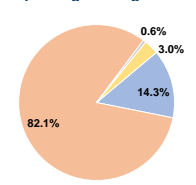
Fares and Directly Generated \$28,614,342 40.4%
Local Funds \$14,029,143 19.8%
State Funds \$0 0.0%
Federal Assistance \$28,115,703 39.7%

Total Capital Funds Expended \$70,759,188 100.0%

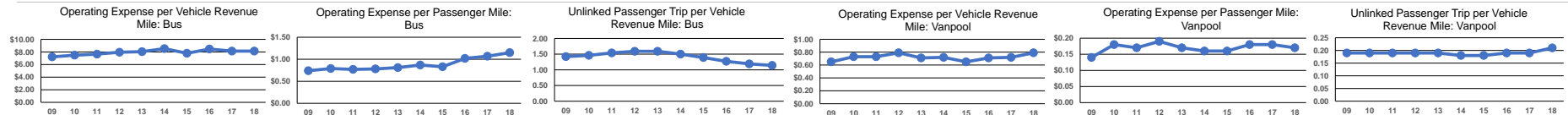
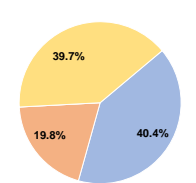
Summary of Operating Expenses (OE)

Labor \$147,476,785 64.6%
Materials and Supplies \$22,885,060 10.0%
Purchased Transportation \$30,885,466 13.5%
Other Operating Expenses \$27,161,728 11.9%
Total Operating Expenses \$228,409,039 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Northeast Illinois Regional Commuter Railroad Corporation dba Metra

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0
Illinois Non-UZA

Service Area Statistics

1,940 **Square Miles**
7,261,176 **Population**

Service Consumption

1,518,703,416 **Annual Passenger Miles (PMT)**
68,446,239 **Annual Unlinked Trips (UPT)**
251,012 **Average Weekday Unlinked Trips**
49,264 **Average Saturday Unlinked Trips**
32,354 **Average Sunday Unlinked Trips**

Service Supplied

43,674,979 **Annual Vehicle Revenue Miles (VRM)**
1,452,101 **Annual Vehicle Revenue Hours (VRH)**
1,062 **Vehicles Operated in Maximum Service (VOMS)**
1,204 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$370,020,522	47.5%
Local Funds	\$407,407,709	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,151,507	0.1%

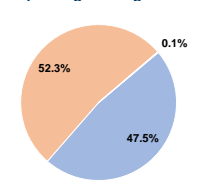
Total Operating Funds Expended **\$778,579,738** 100.0%

Sources of Capital Funds Expended

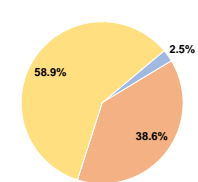
Source	Amount	Percentage
Fares and Directly Generated	\$6,391,353	2.5%
Local Funds	\$100,562,418	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$153,549,395	58.9%

Total Capital Funds Expended **\$260,503,166** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$478,667,041	62.8%
Materials and Supplies	\$108,460,611	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$174,822,659	22.9%
Total Operating Expenses	\$761,950,311	100.0%
Reconciling OE Cash Expenditures	\$16,629,427	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

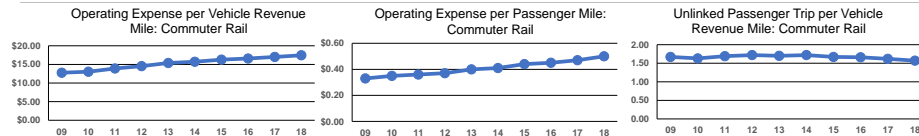
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,062	-	\$71,574,041	\$144,666,766	\$27,580,106	\$16,682,253	\$260,503,166
Total	1,062	-	\$71,574,041	\$144,666,766	\$27,580,106	\$16,682,253	\$260,503,166

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$761,950,311	\$370,028,145	\$260,503,166	1,518,703,416	68,446,239	43,674,979	1,452,101	975.0	1,204	1,062	11.8%	26.0
Total	\$761,950,311	\$370,028,145	\$260,503,166	1,518,703,416	68,446,239	43,674,979	1,452,101	975.0	1,204	1,062	11.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$17.45	\$524.72	Commuter Rail	\$0.50	\$11.13	1.6
Total	\$17.45	\$524.72	Total	\$0.50	\$11.13	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Detroit dba Detroit Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

100,829,569 Annual Passenger Miles (PMT)
23,827,170 Annual Unlinked Trips (UPT)
76,688 Average Weekday Unlinked Trips
46,066 Average Saturday Unlinked Trips
29,759 Average Sunday Unlinked Trips

Database Information

NTDID: 50119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$20,242,095	17.1%
Local Funds	\$47,193,200	39.9%
State Funds	\$36,946,743	31.2%
Federal Assistance	\$14,001,381	11.8%

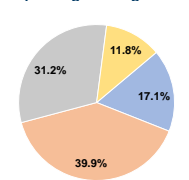
Total Operating Funds Expended \$118,383,419 100.0%

Sources of Capital Funds Expended

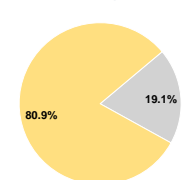
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,660,204	19.1%
Federal Assistance	\$11,233,529	80.9%

Total Capital Funds Expended \$13,893,733 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$64,100,000	60.4%
Materials and Supplies	\$17,333,607	16.3%
Purchased Transportation	\$4,134,985	3.9%
Other Operating Expenses	\$20,478,664	19.3%
Total Operating Expenses	\$106,047,256	100.0%
Reconciling OE Cash Expenditures	\$12,336,163	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

144 Square Miles
713,777 Population

Service Supplied

14,512,520 Annual Vehicle Revenue Miles (VRM)
1,059,397 Annual Vehicle Revenue Hours (VRH)
309 Vehicles Operated in Maximum Service (VOMS)
438 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	66	\$0	\$0	\$0	\$0	\$0
Bus	243	-	\$9,452,764	\$1,436,239	\$2,244,115	\$760,615	\$13,893,733
Total	243	66	\$9,452,764	\$1,436,239	\$2,244,115	\$760,615	\$13,893,733

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,111,328	\$821,245	\$0	3,332,821	332,151	2,923,270	140,112	0.0	118	66	44.1%	0.0
Bus	\$100,935,928	\$18,973,620	\$13,893,733	97,496,748	23,495,019	11,589,250	919,285	0.0	320	243	24.1%	7.7
Total	\$106,047,256	\$19,794,865	\$13,893,733	100,829,569	23,827,170	14,512,520	1,059,397	0.0	438	309	29.5%	

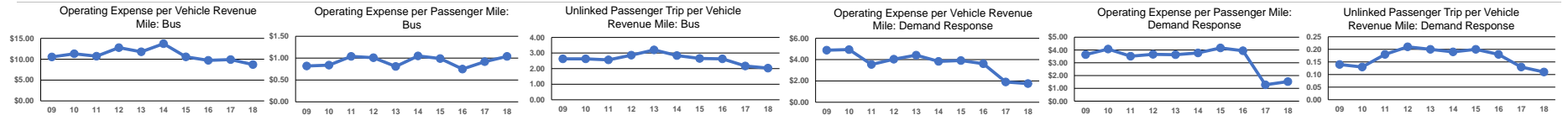
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$36.48
Bus	\$8.71	\$109.80
Total	\$7.31	\$100.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.53	\$15.39	0.1	2.4
Bus	\$1.04	\$4.30	2.0	25.6
Total	\$1.05	\$4.45	1.6	22.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Transit Authority of Harris County, Texas

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,
373 Lake Jackson-Angleton, TX

Service Area Statistics

1,306 Square Miles
4,365,000 Population

Service Consumption

562,857,949 Annual Passenger Miles (PMT)
90,300,547 Annual Unlinked Trips (UPT)
300,358 Average Weekday Unlinked Trips¹
156,732 Average Saturday Unlinked Trips¹
124,629 Average Sunday Unlinked Trips¹

Service Supplied

75,354,539 Annual Vehicle Revenue Miles (VRM)
4,931,237 Annual Vehicle Revenue Hours (VRH)
2,659 Vehicles Operated in Maximum Service (VOMS)
3,064 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$75,166,327	13.1%
Local Funds	\$434,056,197	75.8%
State Funds	\$0	0.0%
Federal Assistance	\$63,325,508	11.1%

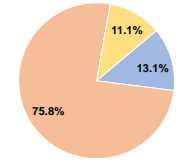
Total Operating Funds Expended \$572,548,032 100.0%

Sources of Capital Funds Expended

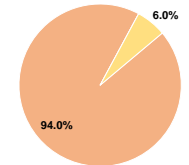
Fares and Directly Generated	\$0	0.0%
Local Funds	\$125,977,202	94.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,061,354	6.0%

Total Capital Funds Expended \$134,038,556 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$347,197,010	64.7%
Materials and Supplies	\$56,094,711	10.4%
Purchased Transportation	\$78,089,251	14.5%
Other Operating Expenses	\$55,555,794	10.3%
Total Operating Expenses	\$536,936,766	100.0%
Reconciling OE Cash Expenditures	\$35,611,266	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	248	64	\$51,154,998	\$1,582,420	\$167,056	\$0	\$52,904,474	
Demand Response	-	327	\$3,617,009	\$0	\$0	\$0	\$3,617,009	
Demand Response - Taxi	-	135	\$0	\$0	\$0	\$0	\$0	
Light Rail	54	-	\$669,410	\$6,577,021	\$1,533,252	\$0	\$8,779,683	
Bus	598	101	\$52,222,576	\$6,143,408	\$7,580,453	\$2,790,953	\$68,737,390	
Vanpool	562	570	\$0	\$0	\$0	\$0	\$0	
Total	1,462	1,197	\$107,663,993	\$14,302,849	\$9,280,761	\$2,790,953	\$134,038,556	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$62,231,687	\$21,931,676	\$52,904,474	149,668,393	7,864,779	8,966,117	349,548	0.0	392	312	20.4%	6.0
Demand Response	\$52,225,720	\$1,760,157	\$3,617,009	19,003,294	1,774,466	17,168,294	1,095,704	0.0	391	327	16.4%	2.3
Demand Response - Taxi	\$3,632,683	\$310,508	\$0	2,619,565	248,709	2,188,481	73,234	0.0	135	135	0.0%	0.0
Light Rail	\$79,277,412	\$5,307,172	\$8,779,683	53,624,968	18,980,255	3,535,806	300,133	43.6	76	54	29.0%	6.4
Bus	\$331,710,501	\$29,879,388	\$68,737,390	279,810,127	59,555,011	35,076,925	2,886,575	0.0	839	699	16.7%	6.1
Vanpool	\$7,858,763	\$6,654,986	\$0	58,131,602	1,877,327	8,418,916	226,043	0.0	1,231	1,132	8.0%	2.9
Total	\$536,936,766	\$65,843,887	\$134,038,556	562,857,949	90,300,547	75,354,539	4,931,237	43.6	3,064	2,659	13.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.94	\$178.03
Demand Response	\$3.04	\$47.66
Demand Response - Taxi	\$1.66	\$49.60
Light Rail	\$22.42	\$264.14
Bus	\$9.46	\$114.91
Vanpool	\$0.93	\$34.77
Total	\$7.13	\$108.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$7.91	0.9	22.5
Demand Response	\$2.75	\$29.43	0.1	1.6
Demand Response - Taxi	\$1.39	\$14.61	0.1	3.4
Light Rail	\$1.48	\$4.18	5.4	63.2
Bus	\$1.19	\$5.57	1.7	20.6
Vanpool	\$0.14	\$4.19	0.2	8.3
Total	\$0.95	\$5.95	1.2	18.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

VIA Metropolitan Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
37 Austin, TX, 0 Texas Non-UZA

Service Area Statistics
1,213 Square Miles
1,958,578 Population

Service Consumption
183,337,475 Annual Passenger Miles (PMT)
39,910,803 Annual Unlinked Trips (UPT)
125,974 Average Weekday Unlinked Trips¹
84,528 Average Saturday Unlinked Trips¹
60,291 Average Sunday Unlinked Trips¹

Service Supplied
37,412,791 Annual Vehicle Revenue Miles (VRM)
2,351,316 Annual Vehicle Revenue Hours (VRH)
824 Vehicles Operated in Maximum Service (VOMS)
1,002 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 60011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$27,199,794	12.1%
Local Funds	\$166,701,748	74.3%
State Funds	\$0	0.0%
Federal Assistance	\$30,391,818	13.6%

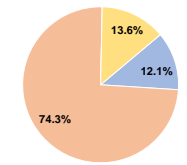
Total Operating Funds Expended \$224,293,360 100.0%

Sources of Capital Funds Expended

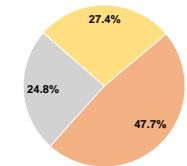
Fares and Directly Generated	\$0	0.0%
Local Funds	\$36,860,673	47.7%
State Funds	\$19,147,463	24.8%
Federal Assistance	\$21,190,062	27.4%

Total Capital Funds Expended \$77,198,198 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$155,319,243	75.2%
Materials and Supplies	\$18,813,073	9.1%
Purchased Transportation	\$14,119,998	6.8%
Other Operating Expenses	\$18,219,814	8.8%
Total Operating Expenses	\$206,472,128	100.0%
Reconciling OE Cash Expenditures	\$17,821,232	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

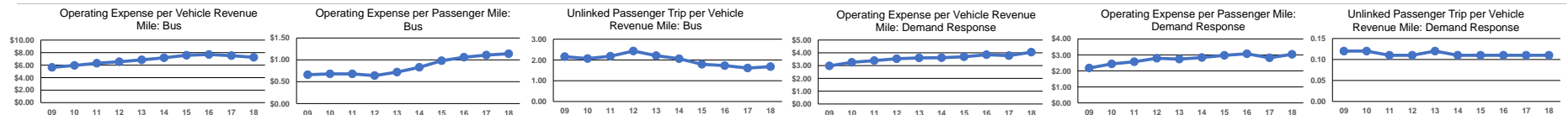
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	105	110	\$237,172	\$0	\$190,770	\$30,106	\$458,048
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	387	-	\$43,306,113	\$6,689,897	\$21,192,121	\$5,548,685	\$76,736,816
Vanpool	-	220	\$0	\$0	\$0	\$3,334	\$3,334
Total	492	332	\$43,543,285	\$6,689,897	\$21,382,891	\$5,582,125	\$77,198,198

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$39,515,245	\$1,968,292	\$458,048	12,999,804	1,069,601	9,765,755	535,782	0.0	270	215	20.4%	4.7
Demand Response - Taxi	\$172,303	\$16,078	\$0	46,013	6,266	45,915	3,900	0.0	2	2	0.0%	0.0
Bus	\$165,289,595	\$18,624,968	\$76,736,816	144,597,977	38,312,659	22,837,350	1,710,236	0.0	508	387	23.8%	3.9
Vanpool	\$1,494,985	\$2,555,355	\$3,334	25,693,681	522,277	4,763,771	101,398	0.0	222	220	0.9%	0.9
Total	\$206,472,128	\$23,164,693	\$77,198,198	183,337,475	39,910,803	37,412,791	2,351,316	0.0	1,002	824	17.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$73.75	Demand Response	\$3.04	\$36.94	0.1	2.0
Demand Response - Taxi	\$3.75	\$44.18	Demand Response - Taxi	\$3.74	\$27.50	0.1	1.6
Bus	\$7.24	\$96.65	Bus	\$1.14	\$4.31	1.7	22.4
Vanpool	\$0.31	\$14.74	Vanpool	\$0.06	\$2.86	0.1	5.2
Total	\$5.52	\$87.81	Total	\$1.13	\$5.17	1.1	17.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Capital Metropolitan Transportation Authority dba Capital Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

Service Area Statistics

537 Square Miles
1,261,412 Population

Service Consumption

163,899,442 Annual Passenger Miles (PMT)
29,491,269 Annual Unlinked Trips (UPT)
96,185 Average Weekday Unlinked Trips
54,774 Average Saturday Unlinked Trips
40,176 Average Sunday Unlinked Trips

Service Supplied

26,428,115 Annual Vehicle Revenue Miles (VRM)
1,883,400 Annual Vehicle Revenue Hours (VRH)
758 Vehicles Operated in Maximum Service (VOMS)
911 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$33,349,425	13.6%
Local Funds	\$159,684,402	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$51,782,881	21.2%

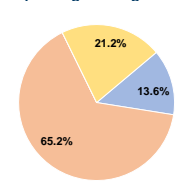
Total Operating Funds Expended \$244,816,708 100.0%

Sources of Capital Funds Expended

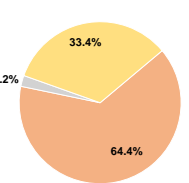
Fares and Directly Generated	\$0	0.0%
Local Funds	\$49,569,101	64.4%
State Funds	\$1,688,132	2.2%
Federal Assistance	\$25,753,839	33.4%

Total Capital Funds Expended \$77,011,072 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$38,029,754	16.8%
Materials and Supplies	\$14,195,356	6.3%
Purchased Transportation	\$149,265,481	65.8%
Other Operating Expenses	\$25,225,524	11.1%
Total Operating Expenses	\$226,716,115	100.0%
Reconciling OE Cash Expenditures	\$17,180,955	
Purchased Transportation (Reported Separately)	\$919,638 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	35	\$0	\$0	\$0	\$0	\$0
Demand Response	-	154	\$2,094,227	\$0	\$61,451	\$0	\$2,155,678
Bus	-	312	\$8,438,598	\$3,972,088	\$2,877,227	\$3,581,182	\$18,869,095
Vanpool	-	250	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	7	\$154,291	\$53,099,676	\$2,732,332	\$0	\$55,986,299
Total	-	758	\$10,687,116	\$57,071,764	\$5,671,010	\$3,581,182	\$77,011,072

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,750,702	\$992,587	\$0	10,387,840	613,852	928,475	47,486	0.0	47	35	25.5%	7.8
Demand Response	\$40,843,532	\$801,828	\$2,155,678	5,591,419	675,564	5,453,261	380,407	0.0	203	154	24.1%	2.8
Bus	\$153,794,027	\$17,602,367	\$18,869,095	116,078,145	26,879,274	15,396,804	1,325,923	0.0	399	312	21.8%	7.1
Vanpool	\$1,143,431	\$1,090,410	\$0	19,572,510	511,337	4,339,303	116,427	0.0	252	250	0.8%	0.9
Hybrid Rail	\$23,184,423	\$1,927,996	\$55,986,299	12,269,528	811,242	310,272	13,157	64.2	10	7	30.0%	7.0
Total	\$226,716,115	\$22,415,188	\$77,011,072	163,899,442	29,491,269	26,428,115	1,883,400	64.2	911	758	16.8%	

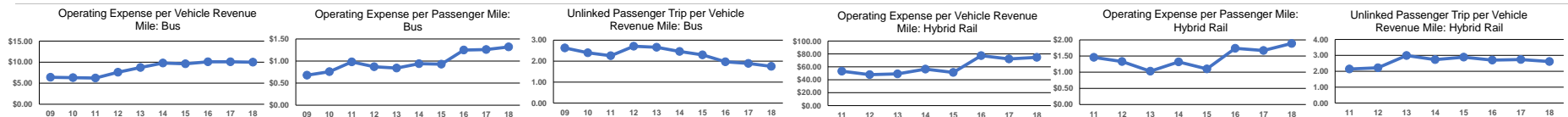
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.35	\$163.22
Demand Response	\$7.49	\$107.37
Bus	\$9.99	\$115.99
Vanpool	\$0.26	\$9.82
Hybrid Rail	\$74.72	\$1,762.14
Total	\$8.58	\$120.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.75	\$12.63	0.7	12.9
Demand Response	\$7.30	\$60.46	0.1	1.8
Bus	\$1.32	\$5.72	1.7	20.3
Vanpool	\$0.06	\$2.24	0.1	4.4
Hybrid Rail	\$1.89	\$28.58	2.6	61.7
Total	\$1.38	\$7.69	1.1	15.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.

Dallas Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas
Non-UZA

Service Area Statistics

698 Square Miles
2,407,830 Population

Service Consumption

426,923,086 Annual Passenger Miles (PMT)
62,438,784 Annual Unlinked Trips (UPT)
205,260 Average Weekday Unlinked Trips¹
108,926 Average Saturday Unlinked Trips¹
70,749 Average Sunday Unlinked Trips¹

Service Supplied

51,415,470 Annual Vehicle Revenue Miles (VRM)
3,381,064 Annual Vehicle Revenue Hours (VRH)
1,062 Vehicles Operated in Maximum Service (VOMS)
1,242 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$114,882,994	16.2%
Local Funds	\$563,390,398	79.5%
State Funds	\$525,842	0.1%
Federal Assistance	\$29,424,624	4.2%

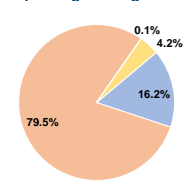
Total Operating Funds Expended \$708,223,858 100.0%

Sources of Capital Funds Expended

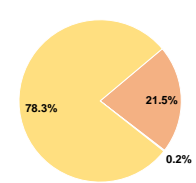
Fares and Directly Generated	\$0	0.0%
Local Funds	\$25,179,884	21.5%
State Funds	\$244,816	0.2%
Federal Assistance	\$91,540,284	78.3%

Total Capital Funds Expended \$116,964,984 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$348,249,706	66.2%
Materials and Supplies	\$48,297,441	9.2%
Purchased Transportation	\$50,722,006	9.6%
Other Operating Expenses	\$79,144,480	15.0%
Total Operating Expenses	\$526,413,633	100.0%
Reconciling OE Cash Expenditures	\$181,339,729	
Purchased Transportation (Reported Separately)	\$470,496 *	

Fixed Guideway Vehicles Available

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
72.3	34	23	32.4%	24.4
0.0	103	102	1.0%	5.7
0.0	115	115	0.0%	0.0
182.4	162	109	32.7%	15.9
0.0	640	537	16.1%	3.9
4.7	4	2	50.0%	3.0
0.0	184	174	5.4%	1.8
259.4	1,242	1,062	14.5%	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23	\$812,978	\$41,286,357	\$30	\$0		\$42,099,365
Demand Response	-	102	\$0	\$0	\$49,456	\$0		\$49,456
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0		\$0
Light Rail	109	-	\$5,374,682	\$10,275,820	\$19,447,157	\$0		\$35,097,659
Bus	537	-	\$20,217,801	\$13,283,041	\$3,414,507	\$1,613,531		\$38,528,880
Street Car Rail	2	-	\$0	\$1,189,624	\$0	\$0		\$1,189,624
Vanpool	-	174	\$0	\$0	\$0	\$0		\$0
Total	648	414	\$26,405,461	\$66,034,842	\$22,911,150	\$1,613,531		\$116,964,984

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$29,486,784	\$8,725,020	\$42,099,365	39,672,828	2,038,947	1,627,050	73,746
Demand Response	\$16,629,232	\$885,456	\$49,456	3,932,331	356,620	2,407,024	195,261
Demand Response - Taxi	\$20,195,867	\$1,308,224	\$0	7,084,735	526,891	5,850,754	337,873
Light Rail	\$191,495,581	\$25,979,885	\$35,097,659	232,288,823	28,873,235	10,236,821	458,345
Bus	\$264,718,381	\$26,994,603	\$38,528,880	125,148,127	30,011,020	28,168,716	2,222,726
Street Car Rail	\$2,440,667	\$0	\$1,189,624	223,374	148,828	93,551	13,561
Vanpool	\$1,379,420	\$1,316,194	\$0	18,572,868	483,243	3,031,554	79,552
Total	\$526,345,932	\$65,209,382	\$116,964,984	426,923,086	62,438,784	51,415,470	3,381,064

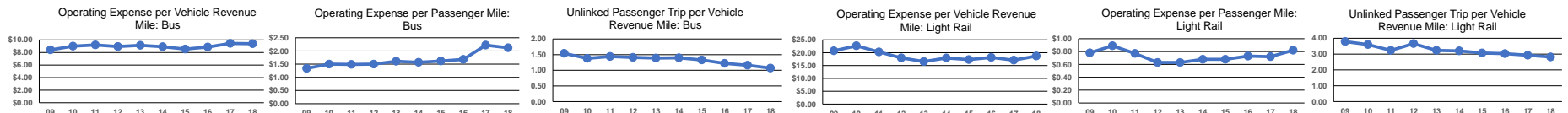
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$18.12	\$399.84
Demand Response	\$6.91	\$85.16
Demand Response - Taxi	\$3.45	\$59.77
Light Rail	\$18.71	\$417.80
Bus	\$9.40	\$119.10
Street Car Rail	\$26.09	\$179.98
Vanpool	\$0.46	\$17.34
Total	\$10.24	\$155.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.74	\$14.46	1.3	27.6
Demand Response	\$4.23	\$46.63	0.1	1.8
Demand Response - Taxi	\$2.85	\$38.33	0.1	1.6
Light Rail	\$0.82	\$6.63	2.8	63.0
Bus	\$2.12	\$8.82	1.1	13.5
Street Car Rail	\$10.93	\$16.40	1.6	11.0
Vanpool	\$0.07	\$2.85	0.2	6.1
Total	\$1.23	\$8.43	1.2	18.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode MB/PT.

^{*}This agency has a purchased transportation relationship in which they sell service to STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode MB/PT.

Bi-State Development Agency of the Missouri-Illinois Metropolitan District dba (St. Louis) Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Service Consumption

224,965,476 **Annual Passenger Miles (PMT)**
37,757,821 **Annual Unlinked Trips (UPT)**
119,942 **Average Weekday Unlinked Trips**
77,102 **Average Saturday Unlinked Trips**
55,153 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$64,935,849	21.8%
Local Funds	\$213,065,906	71.7%
State Funds	\$731,629	0.2%
Federal Assistance	\$18,537,590	6.2%

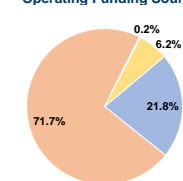
Total Operating Funds Expended **\$297,270,974** 100.0%

Sources of Capital Funds Expended

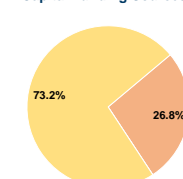
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,688,035	26.8%
State Funds	\$0	0.0%
Federal Assistance	\$23,680,801	73.2%

Total Capital Funds Expended **\$32,368,836** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$187,527,450	69.5%
Materials and Supplies	\$34,476,176	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$47,707,409	17.7%
Total Operating Expenses	\$269,711,035	100.0%
Reconciling OE Cash Expenditures	\$27,559,939	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	102	-	\$13,220	\$382,651	\$0	\$0	\$395,871
Light Rail	58	-	\$0	\$2,196,453	\$8,935,012	\$0	\$11,131,465
Bus	333	-	\$12,564,772	\$3,836,164	\$3,698,774	\$741,790	\$20,841,500
Total	493	-	\$12,577,992	\$6,415,268	\$12,633,786	\$741,790	\$32,368,836

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,111,383	\$2,677,551	\$395,871	6,305,571	553,439	5,210,399	290,331	0.0	124	102	17.7%	6.0
Light Rail	\$80,216,036	\$14,208,423	\$11,131,465	92,945,521	13,550,443	6,210,574	264,761	91.1	80	58	27.5%	19.3
Bus	\$163,383,616	\$25,130,522	\$20,841,500	125,714,384	23,653,939	18,597,276	1,400,592	0.0	408	333	18.4%	7.4
Total	\$269,711,035	\$42,016,496	\$32,368,836	224,965,476	37,757,821	30,018,249	1,955,684	91.1	612	493	19.4%	

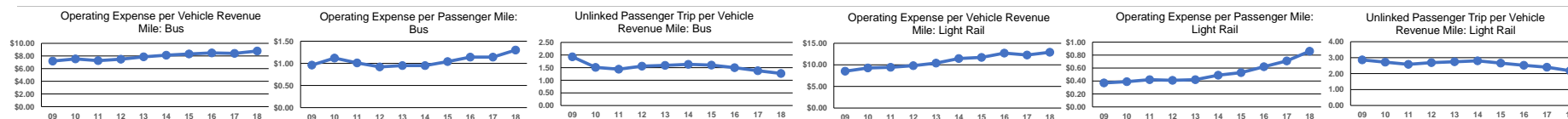
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$89.94
Light Rail	\$12.92	\$302.98
Bus	\$8.79	\$116.65
Total	\$8.98	\$137.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$47.18	0.1	1.9
Light Rail	\$0.86	\$5.92	2.2	51.2
Bus	\$1.30	\$6.91	1.3	16.9
Total	\$1.20	\$7.14	1.3	19.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Utah Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

358,146,681 Annual Passenger Miles (PMT)
44,176,331 Annual Unlinked Trips (UPT)
151,901 Average Weekday Unlinked Trips
75,207 Average Saturday Unlinked Trips
29,911 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

39,149,927 Annual Vehicle Revenue Miles (VRM)
2,160,581 Annual Vehicle Revenue Hours (VRH)
1,113 Vehicles Operated in Maximum Service (VOMS)
1,388 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	43	-	\$0	\$14,777	\$13,468	\$19,269	\$47,514
Commuter Rail	50	-	\$0	\$9,023,656	\$84,673	\$99,256	\$9,207,585
Demand Response	67	45	\$3,534,540	\$37,536	\$68,374	\$49,876	\$3,690,326
Light Rail	92	-	\$0	\$12,002,130	\$626,659	\$163,734	\$12,792,523
Bus	412	6	\$19,675,338	\$2,157,049	\$6,063,861	\$326,885	\$28,223,133
Vanpool	398	-	\$1,149,248	\$85,204	\$30,099	\$113,214	\$1,377,765
Total	1,062	51	\$24,359,126	\$23,320,352	\$6,887,134	\$772,234	\$55,338,846

Operation Characteristics

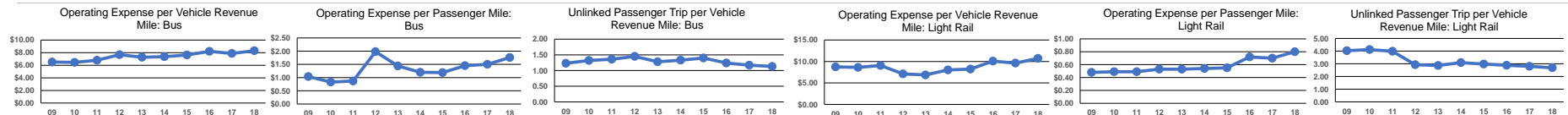
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$8,635,671	\$521,819	\$47,514	12,395,920	563,563	1,066,181	41,128	0.0	47	43	8.5%	12.6
Commuter Rail	\$43,421,951	\$7,375,985	\$9,207,585	129,673,508	5,082,168	5,429,232	164,930	174.5	69	50	27.5%	17.2
Demand Response	\$18,695,571	\$400,466	\$3,690,326	4,567,676	394,816	2,798,928	180,342	0.0	142	112	21.1%	4.3
Light Rail	\$71,414,293	\$18,089,935	\$12,792,523	89,112,550	17,899,716	6,655,535	362,257	93.9	114	92	19.3%	11.3
Bus	\$140,001,661	\$17,788,256	\$28,223,133	79,344,438	19,061,372	16,845,223	1,243,058	0.0	531	418	21.3%	7.9
Vanpool	\$18,784,904	\$3,946,125	\$1,377,765	43,052,589	1,174,696	6,354,828	168,866	0.0	485	398	17.9%	5.4
Total	\$300,954,051	\$48,122,586	\$55,338,846	358,146,681	44,176,331	39,149,927	2,160,581	268.4	1,388	1,113	19.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.10	\$209.97
Commuter Rail	\$8.00	\$263.28
Demand Response	\$6.68	\$103.67
Light Rail	\$10.73	\$197.14
Bus	\$8.31	\$112.63
Vanpool	\$2.96	\$111.24
Total	\$7.69	\$139.29

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.70	\$15.32	0.5	13.7
Commuter Rail	\$0.33	\$8.54	0.9	30.8
Demand Response	\$4.09	\$47.35	0.1	2.2
Light Rail	\$0.80	\$3.99	2.7	49.4
Bus	\$1.76	\$7.34	1.1	15.3
Vanpool	\$0.44	\$15.99	0.2	7.0
Total	\$0.84	\$6.81	1.1	20.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$84,206,427 19.6%
Local Funds \$283,418,933 66.0%
State Funds \$0 0.0%
Federal Assistance \$61,759,422 14.4%

Total Operating Funds Expended \$429,384,782 100.0%

Sources of Capital Funds Expended

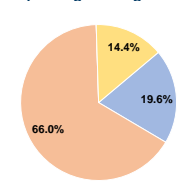
Fares and Directly Generated \$0 0.0%
Local Funds \$46,753,477 54.3%
State Funds \$7,479,676 8.7%
Federal Assistance \$31,806,236 37.0%

Total Capital Funds Expended \$86,039,389 100.0%

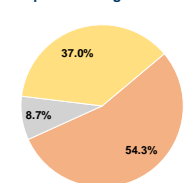
Summary of Operating Expenses (OE)

Labor \$210,617,778 70.0%
Materials and Supplies \$49,475,245 16.4%
Purchased Transportation \$4,725,168 1.6%
Other Operating Expenses \$36,135,860 12.0%
Total Operating Expenses \$300,954,051 100.0%
Reconciling OE Cash Expenditures \$128,430,731
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Denver Regional Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

612,310,466 Annual Passenger Miles (PMT)
104,708,480 Annual Unlinked Trips (UPT)
343,460 Average Weekday Unlinked Trips
179,878 Average Saturday Unlinked Trips
133,828 Average Sunday Unlinked Trips

Service Supplied

62,210,005 Annual Vehicle Revenue Miles (VRM)
4,381,520 Annual Vehicle Revenue Hours (VRH)
1,457 Vehicles Operated in Maximum Service (VOMS)
1,729 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$176,793,430	26.6%
Local Funds	\$400,579,535	60.3%
State Funds	\$2,974,257	0.4%
Federal Assistance	\$83,437,542	12.6%

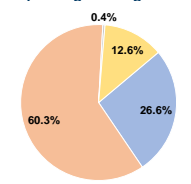
Total Operating Funds Expended \$663,784,764 100.0%

Sources of Capital Funds Expended

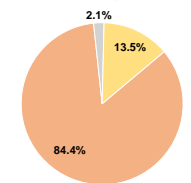
Fares and Directly Generated	\$0	0.0%
Local Funds	\$282,860,096	84.4%
State Funds	\$6,986,021	2.1%
Federal Assistance	\$45,234,145	13.5%

Total Capital Funds Expended \$335,080,262 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$251,402,626	43.4%
Materials and Supplies	\$38,030,383	6.6%
Purchased Transportation	\$182,933,097	31.6%
Other Operating Expenses	\$107,331,659	18.5%
Total Operating Expenses	\$579,697,765	100.0%
Reconciling OE Cash Expenditures	\$84,086,999	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$2,917,920	\$68,218,505	\$23,319,948	\$0	\$94,456,373
Demand Response	-	434	\$3,046,761	\$0	\$0	\$0	\$3,046,761
Light Rail	163	-	\$2,773,414	\$81,298,050	\$7,902,721	\$83,121	\$92,057,306
Bus	485	355	\$29,474,737	\$2,538,895	\$6,152,000	\$2,495,434	\$40,661,066
Total	648	809	\$38,212,832	\$152,055,450	\$37,374,669	\$2,578,555	\$230,221,506

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$53,819,261	\$24,768,171	\$94,456,373	101,771,560	7,619,589	2,563,181	70,800	58.7	66	20	69.7%	4.0
Demand Response	\$52,633,906	\$4,008,854	\$3,046,761	10,744,485	1,226,319	11,893,494	752,928	0.0	448	434	3.1%	3.1
Light Rail	\$122,305,271	\$37,636,009	\$92,057,306	180,411,468	25,322,058	11,758,421	720,150	115.2	172	163	5.2%	12.7
Bus	\$350,939,327	\$76,817,938	\$40,661,066	319,382,953	70,540,514	35,994,909	2,837,642	2.8	1,043	840	19.5%	6.2
Total	\$579,697,765	\$143,230,972	\$230,221,506	612,310,466	104,708,480	62,210,005	4,381,520	176.7	1,729	1,457	15.7%	

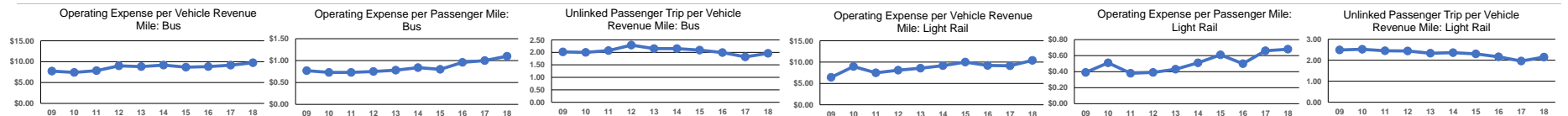
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$21.00	\$760.16
Demand Response	\$4.43	\$69.91
Light Rail	\$10.40	\$169.83
Bus	\$9.75	\$123.67
Total	\$9.32	\$132.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.53	\$7.06	3.0	107.6
Demand Response	\$4.90	\$42.92	0.1	1.6
Light Rail	\$0.68	\$4.83	2.2	35.2
Bus	\$1.10	\$4.98	2.0	24.9
Total	\$0.95	\$5.54	1.7	23.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City and County of Honolulu dba City & County of Honolulu DTS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs
Other UZAs Served
277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

Service Consumption

326,626,490 Annual Passenger Miles (PMT)
65,520,762 Annual Unlinked Trips (UPT)
204,268 Average Weekday Unlinked Trips¹
136,708 Average Saturday Unlinked Trips¹
114,796 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90002
Reporter Type: Full Reporter

Service Area Statistics

277 Square Miles
953,207 Population

Service Supplied

26,400,757 Annual Vehicle Revenue Miles (VRM)
1,963,560 Annual Vehicle Revenue Hours (VRH)
817 Vehicles Operated in Maximum Service (VOMS)
941 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	235	\$3,522,798	\$0	\$0	\$0	\$3,522,798
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0
Bus	-	455	\$4,431,152	\$221,733	\$95,468	\$695,501	\$5,443,854
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0
Total	-	817	\$7,953,950	\$221,733	\$95,468	\$695,501	\$8,966,652

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$50,310,385	\$1,873,921	\$3,522,798	12,801,383	1,162,606	7,010,888	486,831	0.0	265	235	11.3%	4.3
Demand Response - Taxi	\$6,716,637	\$284,892	\$0	1,699,102	213,166	1,376,142	71,626	0.0	115	115	0.0%	0.0
Bus	\$202,882,013	\$54,147,373	\$5,443,854	311,654,913	64,119,604	17,933,771	1,401,130	1.2	546	455	16.7%	10.6
Vanpool	\$90,595	\$67,091	\$0	471,092	25,386	79,956	3,973	0.0	15	12	20.0%	1.3
Total	\$259,999,630	\$56,373,277	\$8,966,652	326,626,490	65,520,762	26,400,757	1,963,560	1.2	941	817	13.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.18	\$103.34
Demand Response - Taxi	\$4.88	\$93.77
Bus	\$11.31	\$144.80
Vanpool	\$1.13	\$22.80
Total	\$9.85	\$132.41

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.93	\$43.27	0.2	2.4
Demand Response - Taxi	\$3.95	\$31.51	0.2	3.0
Bus	\$0.65	\$3.16	3.6	45.8
Vanpool	\$0.19	\$3.57	0.3	6.4
Total	\$0.80	\$3.97	2.5	33.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$56,992,815 21.9%
Local Funds \$181,892,742 69.8%
State Funds \$0 0.0%
Federal Assistance \$21,706,698 8.3%

Total Operating Funds Expended \$260,592,255 100.0%

Sources of Capital Funds Expended

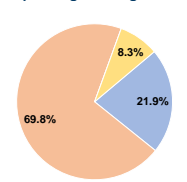
Fares and Directly Generated \$5,948,592 1.2%
Local Funds \$201,898,110 41.7%
State Funds \$269,633,761 55.7%
Federal Assistance \$6,708,772 1.4%

Total Capital Funds Expended \$484,189,235 100.0%

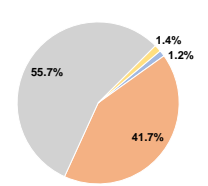
Summary of Operating Expenses (OE)

Labor \$2,701,253 1.0%
Materials and Supplies \$230,404 0.1%
Purchased Transportation \$253,202,475 97.4%
Other Operating Expenses \$3,865,498 1.5%
Total Operating Expenses \$259,999,630 100.0%
Reconciling OE Cash Expenditures \$592,625
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



San Francisco Bay Area Rapid Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
66 Concord, CA, 137 Antioch, CA

Service Area Statistics
113 **Square Miles**
1,834,004 **Population**

Service Consumption
1,789,223,155 **Annual Passenger Miles (PMT)**
129,044,343 **Annual Unlinked Trips (UPT)**
447,776 **Average Weekday Unlinked Trips**
191,421 **Average Saturday Unlinked Trips**
131,212 **Average Sunday Unlinked Trips**

Service Supplied
77,748,993 **Annual Vehicle Revenue Miles (VRM)**
2,211,483 **Annual Vehicle Revenue Hours (VRH)**
566 **Vehicles Operated in Maximum Service (VOMS)**
674 **Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID: 90003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$546,709,684	70.3%
Local Funds	\$201,535,371	25.9%
State Funds	\$27,686,485	3.6%
Federal Assistance	\$1,437,911	0.2%

Total Operating Funds Expended **\$777,369,451** 100.0%

Sources of Capital Funds Expended

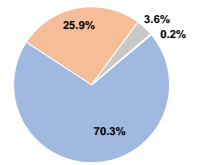
Fares and Directly Generated	\$472,010	0.1%
Local Funds	\$307,146,183	62.6%
State Funds	\$78,121,137	15.9%
Federal Assistance	\$104,860,109	21.4%

Total Capital Funds Expended **\$490,599,439** 100.0%

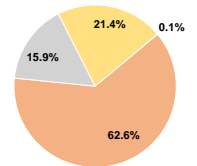
Summary of Operating Expenses (OE)

Labor	\$475,930,416	72.9%
Materials and Supplies	\$41,116,570	6.3%
Purchased Transportation	\$6,219,792	1.0%
Other Operating Expenses	\$129,823,242	19.9%
Total Operating Expenses	\$653,090,020	100.0%
Reconciling OE Cash Expenditures	\$111,292,026	
Purchased Transportation (Reported Separately)	\$12,987,405 *	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

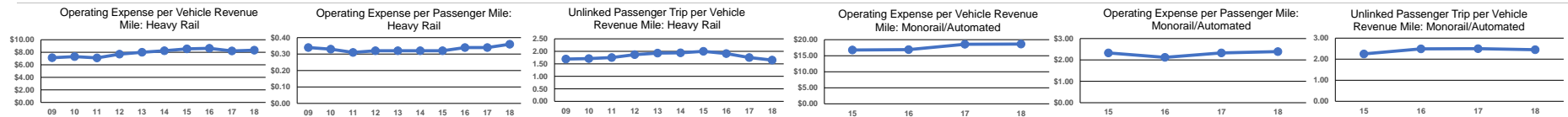
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	556	-	\$55,209,518	\$254,726,381	\$154,496,153	\$757,224	\$465,189,276
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	7	-	\$0	\$25,410,163	\$0	\$0	\$25,410,163
Total	563	3	\$55,209,518	\$280,136,544	\$154,496,153	\$757,224	\$490,599,439

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$644,126,076	\$474,796,843	\$465,189,276	1,784,699,309	127,874,512	77,291,768	2,189,422	219.6	662	556	16.0%	37.5
Monorail/Automated	\$7,326,356	\$5,420,678	\$0	3,059,958	962,251	393,291	19,952	6.4	4	3	25.0%	4.0
Hybrid Rail	\$1,227,804	\$627,937	\$25,410,163	1,463,888	207,580	63,934	2,109	17.3	8	7	12.5%	2.0
Total	\$652,680,236	\$480,845,458	\$490,599,439	1,789,223,155	129,044,343	77,748,993	2,211,483	243.2	674	566	16.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$8.33	\$294.20	Heavy Rail	\$0.36	1.7
Monorail/Automated	\$18.63	\$367.20	Monorail/Automated	\$2.39	2.4
Hybrid Rail	\$19.20	\$582.17	Hybrid Rail	\$0.84	3.2
Total	\$8.39	\$295.13	Total	\$0.36	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

Santa Clara Valley Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles
1,956,598 Population

Service Consumption

191,785,839 Annual Passenger Miles (PMT)
37,511,168 Annual Unlinked Trips (UPT)
121,658 Average Weekday Unlinked Trips¹
63,655 Average Saturday Unlinked Trips¹
53,250 Average Sunday Unlinked Trips¹

Service Supplied

24,936,784 Annual Vehicle Revenue Miles (VRM)
1,924,590 Annual Vehicle Revenue Hours (VRH)
642 Vehicles Operated in Maximum Service (VOMS)
862 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$44,452,749 9.6%
Local Funds \$288,744,718 62.2%
State Funds \$126,689,432 27.3%
Federal Assistance \$4,230,467 0.9%

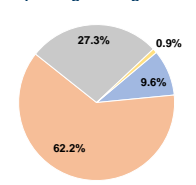
Total Operating Funds Expended \$464,117,366 100.0%

Sources of Capital Funds Expended

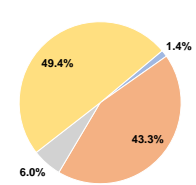
Fares and Directly Generated \$3,225,300 1.4%
Local Funds \$101,853,112 43.3%
State Funds \$14,021,291 6.0%
Federal Assistance \$116,332,756 49.4%

Total Capital Funds Expended \$235,432,459 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$290,382,523 70.8%
Materials and Supplies \$48,697,600 11.9%
Purchased Transportation \$21,733,271 5.3%
Other Operating Expenses \$49,416,079 12.0%
Total Operating Expenses \$410,229,473 100.0%
Reconciling OE Cash Expenditures \$53,887,893
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	136	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0
Light Rail	61	-	\$1,736,336	\$27,021,584	\$1,966,937	\$0	\$30,724,857
Bus	384	12	\$9,212,617	\$14,927,694	\$8,569,507	\$531,011	\$33,240,829
Total	445	197	\$10,948,953	\$41,949,278	\$10,536,444	\$531,011	\$63,965,686

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,426,388	\$1,485,110	\$0	4,521,225	385,735	4,341,115	247,793	0.0	229	136	40.6%	4.2
Demand Response - Taxi	\$3,922,522	\$558,624	\$0	1,816,784	144,991	1,203,051	77,095	0.0	49	49	0.0%	0.0
Light Rail	\$128,622,203	\$8,031,206	\$30,724,857	46,981,059	8,507,096	3,314,903	220,589	81.0	99	61	38.4%	16.7
Bus	\$260,258,360	\$26,479,369	\$33,240,829	138,466,771	28,473,346	16,077,715	1,379,113	1.1	485	396	18.4%	8.7
Total	\$410,229,473	\$36,554,309	\$63,965,686	191,785,839	37,511,168	24,936,784	1,924,590	82.1	862	642	25.5%	

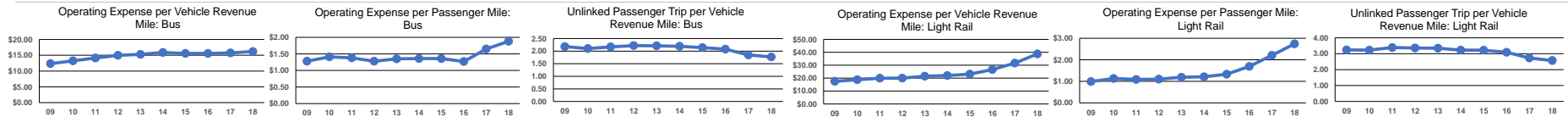
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$70.33
Demand Response - Taxi	\$3.26	\$50.88
Light Rail	\$38.80	\$583.09
Bus	\$16.19	\$188.71
Total	\$16.45	\$213.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$45.18	0.1	1.6
Demand Response - Taxi	\$2.16	\$27.05	0.1	1.9
Light Rail	\$2.74	\$15.12	2.6	38.6
Bus	\$1.88	\$9.14	1.8	20.6
Total	\$2.14	\$10.94	1.5	19.5



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Alameda-Contra Costa Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA

Service Area Statistics

364 Square Miles
1,425,275 Population

Service Consumption

207,299,071 Annual Passenger Miles (PMT)
52,789,850 Annual Unlinked Trips (UPT)
172,559 Average Weekday Unlinked Trips
87,371 Average Saturday Unlinked Trips
77,293 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Supplied

27,059,822 Annual Vehicle Revenue Miles (VRM)
2,460,285 Annual Vehicle Revenue Hours (VRH)
794 Vehicles Operated in Maximum Service (VOMS)
944 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$74,314,441	16.7%
Local Funds	\$302,964,661	68.0%
State Funds	\$57,799,338	13.0%
Federal Assistance	\$10,623,622	2.4%

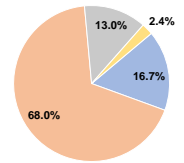
Total Operating Funds Expended \$445,702,062 100.0%

Sources of Capital Funds Expended

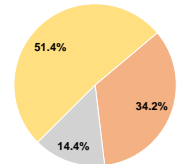
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$25,495,332	34.2%
State Funds	\$10,730,129	14.4%
Federal Assistance	\$38,244,932	51.4%

Total Capital Funds Expended \$74,470,393 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$317,057,848	71.4%
Materials and Supplies	\$28,361,556	6.4%
Purchased Transportation	\$43,057,745	9.7%
Other Operating Expenses	\$55,512,265	12.5%
Total Operating Expenses	\$443,989,414	100.0%
Reconciling OE Cash Expenditures	\$1,712,648	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	121	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	216	\$0	\$0	\$0	\$0	\$0	
Bus	443	14	\$19,964,651	\$3,334,849	\$1,305,663	\$0	\$24,605,163	
Total	564	230	\$19,964,651	\$3,334,849	\$1,305,663	\$0	\$24,605,163	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$28,002,256	\$6,346,883	\$0	35,370,072	2,545,674	1,653,436	100,488	0.0	125	121	3.2%	9.8
Demand Response	\$41,056,241	\$2,917,515	\$0	7,095,706	770,782	6,187,208	423,608	0.0	271	216	20.3%	7.0
Bus	\$374,930,917	\$59,787,601	\$24,605,163	164,833,293	49,473,394	19,219,178	1,936,189	0.0	548	457	16.6%	7.8
Total	\$443,989,414	\$69,051,999	\$24,605,163	207,299,071	52,789,850	27,059,822	2,460,285	0.0	944	794	15.9%	

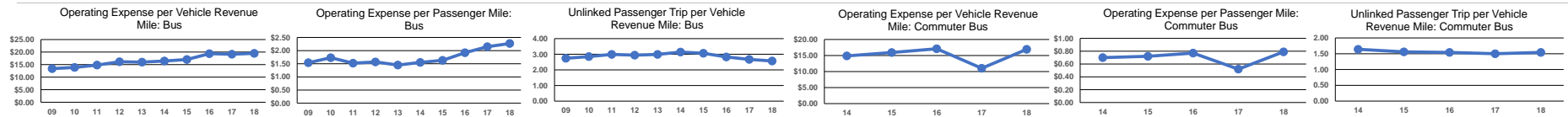
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$16.94	\$278.66
Demand Response	\$6.64	\$96.92
Bus	\$19.51	\$193.64
Total	\$16.41	\$180.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.79	\$11.00	1.5	25.3
Demand Response	\$5.79	\$53.27	0.1	1.8
Bus	\$2.27	\$7.58	2.6	25.6
Total	\$2.14	\$8.41	2.0	21.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City and County of San Francisco dba San Francisco Municipal Transportation Agency

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption
445,233,922 **Annual Passenger Miles (PMT)**
225,056,242 **Annual Unlinked Trips (UPT)**
713,379 **Average Weekday Unlinked Trips**
441,362 **Average Saturday Unlinked Trips**
362,046 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics
49 **Square Miles**
883,963 **Population**

Service Supplied
27,783,908 **Annual Vehicle Revenue Miles (VRM)**
3,780,875 **Annual Vehicle Revenue Hours (VRH)**
1,014 **Vehicles Operated in Maximum Service (VOMS)**
1,365 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$2,936,282	\$122,735	\$0	\$0	\$3,059,017
Demand Response	-	139	\$2,559,172	\$0	\$0	\$0	\$2,559,172
Light Rail	146	-	\$32,600,343	\$221,718,298	\$7,165,794	\$0	\$261,484,435
Bus	493	-	\$122,276,321	\$8,350,920	\$15,786,411	\$0	\$146,413,652
Street Car Rail	23	-	\$9,283,432	\$104,803	\$24,396	\$0	\$9,412,631
Trolleybus	186	-	\$89,007,060	\$154,787	\$250,399	\$0	\$89,412,246
Total	875	139	\$258,662,610	\$230,451,543	\$23,227,000	\$0	\$512,341,153

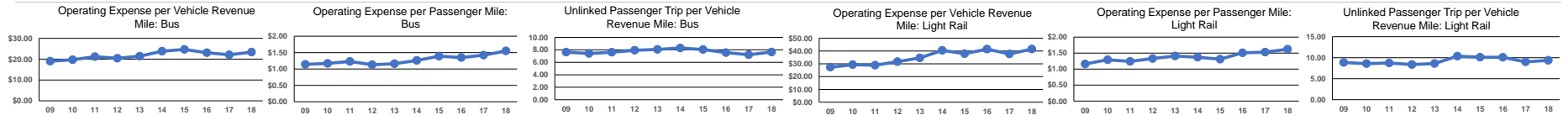
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$68,020,768	\$26,834,155	\$3,059,017	7,880,988	6,292,346	298,274	145,396	8.8	40	27	32.5%	107.6
Demand Response	\$21,304,495	\$1,227,070	\$2,559,172	2,776,611	445,651	1,826,069	259,338	0.0	159	139	12.6%	4.3
Light Rail	\$221,060,950	\$40,047,477	\$261,484,435	136,717,088	49,833,591	5,324,769	556,545	64.4	167	146	12.6%	20.6
Bus	\$341,478,471	\$89,852,474	\$146,413,652	220,051,925	111,809,076	14,626,744	1,868,233	0.1	655	493	24.7%	7.7
Street Car Rail	\$31,341,891	\$6,007,713	\$9,412,631	10,735,370	7,475,775	457,759	96,300	18.7	50	23	54.0%	77.7
Trolleybus	\$175,618,274	\$39,538,150	\$89,412,246	67,071,940	49,199,803	5,250,293	855,063	163.3	294	186	36.7%	12.3
Total	\$858,824,849	\$203,507,039	\$512,341,153	445,233,922	225,056,242	27,783,908	3,780,875	255.3	1,365	1,014	25.7%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$228.05	\$467.83
Demand Response	\$11.67	\$82.15
Light Rail	\$41.52	\$397.20
Bus	\$23.35	\$182.78
Street Car Rail	\$68.47	\$325.46
Trolleybus	\$33.45	\$205.39
Total	\$30.91	\$227.15

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$8.63	\$10.81	21.1	43.3
Demand Response	\$7.67	\$47.81	0.2	1.7
Light Rail	\$1.62	\$4.44	9.4	89.5
Bus	\$1.55	\$3.05	7.6	59.8
Street Car Rail	\$2.92	\$4.19	16.3	77.6
Trolleybus	\$2.62	\$3.57	9.4	57.5
Total	\$1.93	\$3.82	8.1	59.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$267,004,533 30.2%
Local Funds \$473,566,832 53.5%
State Funds \$135,312,505 15.3%
Federal Assistance \$9,437,452 1.1%

Total Operating Funds Expended \$885,321,322 100.0%

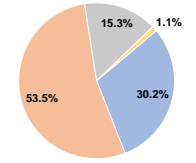
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$116,173,698 22.7%
State Funds \$57,302,074 11.2%
Federal Assistance \$338,865,381 66.1%

Total Capital Funds Expended \$512,341,153 100.0%

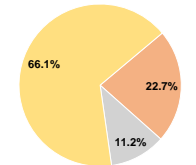
Summary of Operating Expenses (OE)

Labor \$645,304,666 75.1%
Materials and Supplies \$70,269,880 8.2%
Purchased Transportation \$20,768,627 2.4%
Other Operating Expenses \$122,481,676 14.3%
Total Operating Expenses \$858,824,849 100.0%
Reconciling OE Cash Expenditures \$26,496,473
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Long Beach Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

74,007,157 Annual Passenger Miles (PMT)
23,820,716 Annual Unlinked Trips (UPT)
74,894 Average Weekday Unlinked Trips
45,517 Average Saturday Unlinked Trips
42,587 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
849,028 Population

Service Supplied

7,184,725 Annual Vehicle Revenue Miles (VRM)
737,437 Annual Vehicle Revenue Hours (VRH)
197 Vehicles Operated in Maximum Service (VOMS)
241 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

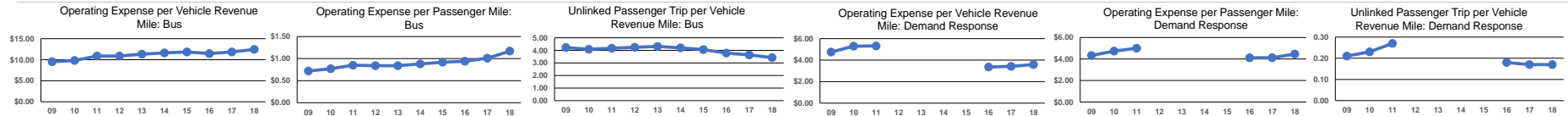
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$194,794	\$0	\$0	\$0	\$194,794
Bus	187	-	\$26,071,693	\$1,640,893	\$382,239	\$1,714,042	\$29,808,867
Total	187	10	\$26,266,487	\$1,640,893	\$382,239	\$1,714,042	\$30,003,661

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$828,552	\$65,200	\$194,794	185,719	38,986	231,003	21,893	0.0	10	10	0.0%	4.0
Bus	\$86,577,255	\$14,231,904	\$29,808,867	73,821,438	23,781,730	6,953,722	715,544	0.5	231	187	19.1%	6.7
Total	\$87,405,807	\$14,297,104	\$30,003,661	74,007,157	23,820,716	7,184,725	737,437	0.5	241	197	18.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.59	\$37.85	Demand Response	\$4.46	\$21.25	0.2
Bus	\$12.45	\$121.00	Bus	\$1.17	\$3.64	3.4
Total	\$12.17	\$118.53	Total	\$1.18	\$3.67	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,147,175	18.5%
Local Funds	\$39,076,054	44.7%
State Funds	\$23,758,107	27.2%
Federal Assistance	\$8,432,428	9.6%

Total Operating Funds Expended \$87,413,764 100.0%

Sources of Capital Funds Expended

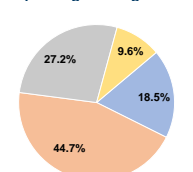
Fares and Directly Generated	\$4,900	0.0%
Local Funds	\$6,092,280	20.3%
State Funds	\$2,130,899	7.1%
Federal Assistance	\$21,775,582	72.6%

Total Capital Funds Expended \$30,003,661 100.0%

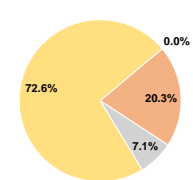
Summary of Operating Expenses (OE)

Labor	\$65,487,177	74.9%
Materials and Supplies	\$8,248,729	9.4%
Purchased Transportation	\$644,193	0.7%
Other Operating Expenses	\$13,025,708	14.9%
Total Operating Expenses	\$87,405,807	100.0%
Reconciling OE Cash Expenditures	\$7,957	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Diego Metropolitan Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption
413,586,178 Annual Passenger Miles (PMT)
85,429,212 Annual Unlinked Trips (UPT)
275,045 Average Weekday Unlinked Trips
163,100 Average Saturday Unlinked Trips
121,284 Average Sunday Unlinked Trips

Database Information
NTDID: 90026
Reporter Type: Full Reporter

Service Area Statistics
720 Square Miles
2,462,707 Population

Service Supplied
33,323,214 Annual Vehicle Revenue Miles (VRM)
2,554,405 Annual Vehicle Revenue Hours (VRH)
793 Vehicles Operated in Maximum Service (VOMS)
944 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0
Demand Response	-	171	\$2,319,862	\$379,549	\$0	\$0	\$2,699,411
Light Rail	97	-	\$0	\$13,550,929	\$670,577	\$0	\$14,221,506
Bus	232	274	\$49,775,296	\$490,558	\$83,349,297	\$258,000	\$133,873,151
Total	329	464	\$52,095,158	\$14,421,036	\$84,019,874	\$258,000	\$150,794,068

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,384,988	\$1,197,246	\$0	6,917,513	283,135	342,749	11,657	0.5	24	19	20.8%	11.0
Demand Response	\$20,194,758	\$2,686,881	\$2,699,411	6,977,458	596,699	4,674,819	257,128	0.0	175	171	2.3%	3.3
Light Rail	\$90,313,010	\$39,353,823	\$14,221,506	214,376,455	36,995,201	8,656,486	478,175	108.4	130	97	25.4%	14.9
Bus	\$171,543,527	\$46,997,859	\$133,873,151	185,314,752	47,554,177	19,649,160	1,807,445	2.5	615	506	17.7%	5.7
Total	\$284,436,283	\$90,235,809	\$150,794,068	413,586,178	85,429,212	33,323,214	2,554,405	111.4	944	793	16.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.96	\$204.60	Commuter Bus	\$0.34	\$8.42
Demand Response	\$4.32	\$78.54	Demand Response	\$2.89	\$33.84
Light Rail	\$10.43	\$188.87	Light Rail	\$0.42	\$2.44
Bus	\$8.73	\$94.91	Bus	\$0.93	\$3.61
Total	\$8.54	\$111.35	Total	\$0.69	\$3.33



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$91,810,950 34.0%
Local Funds \$41,261,849 15.3%
State Funds \$76,325,801 28.2%
Federal Assistance \$60,787,492 22.5%

Total Operating Funds Expended \$270,186,092 100.0%

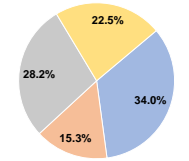
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$53,683,067 35.6%
State Funds \$21,419,349 14.2%
Federal Assistance \$75,691,652 50.2%

Total Capital Funds Expended \$150,794,068 100.0%

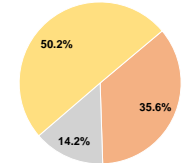
Summary of Operating Expenses (OE)

Labor \$125,280,483 44.0%
Materials and Supplies \$28,108,115 9.9%
Purchased Transportation \$69,566,875 24.5%
Other Operating Expenses \$61,480,810 21.6%
Total Operating Expenses \$284,436,283 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Phoenix Public Transit Department dba Valley Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
181 Avondale-Goodyear, AZ

Service Area Statistics
520 Square Miles
2,034,618 Population

Service Consumption
135,945,111 Annual Passenger Miles (PMT)
37,790,659 Annual Unlinked Trips (UPT)
127,043 Average Weekday Unlinked Trips
53,275 Average Saturday Unlinked Trips
51,715 Average Sunday Unlinked Trips

Service Supplied
24,807,209 Annual Vehicle Revenue Miles (VRM)
1,946,636 Annual Vehicle Revenue Hours (VRH)
526 Vehicles Operated in Maximum Service (VOMS)
634 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 90032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$39,341,786 18.4%
Local Funds \$161,552,582 75.5%
State Funds \$4,366,304 2.0%
Federal Assistance \$8,818,878 4.1%

Total Operating Funds Expended \$214,079,550 100.0%

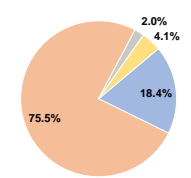
Sources of Capital Funds Expended
Fares and Directly Generated \$909,278 1.4%
Local Funds \$19,719,427 29.5%
State Funds \$0 0.0%
Federal Assistance \$46,298,461 69.2%

Total Capital Funds Expended \$66,927,166 100.0%

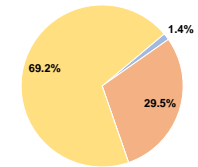
Summary of Operating Expenses (OE)

Labor \$10,531,326 5.3%
Materials and Supplies \$13,443,679 6.8%
Purchased Transportation \$143,408,803 72.4%
Other Operating Expenses \$30,568,714 15.4%
Total Operating Expenses \$197,952,522 100.0%
Reconciling OE Cash Expenditures \$16,127,028
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	110	\$1,608,800	\$0	\$0	\$0	\$1,608,800
Bus	-	416	\$48,188,782	\$5,842,048	\$6,552,382	\$4,735,154	\$65,318,366
Total	-	526	\$49,797,582	\$5,842,048	\$6,552,382	\$4,735,154	\$66,927,166

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,724,246	\$963,037	\$1,608,800	3,266,394	339,092	3,398,596	267,299	0.0	128	110	14.1%	2.8
Bus	\$179,228,276	\$27,725,802	\$65,318,366	132,678,717	37,451,567	21,408,613	1,679,337	0.0	506	416	17.8%	5.9
Total	\$197,952,522	\$28,688,839	\$66,927,166	135,945,111	37,790,659	24,807,209	1,946,636	0.0	634	526	17.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.51	\$70.05	Demand Response	\$5.73	\$55.22
Bus	\$8.37	\$106.73	Bus	\$1.35	\$4.79
Total	\$7.98	\$101.69	Total	\$1.46	\$5.24



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Orange County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

435 Square Miles
2,869,428 Population

Service Consumption

214,680,839 Annual Passenger Miles (PMT)
42,201,857 Annual Unlinked Trips (UPT)
136,739 Average Weekday Unlinked Trips¹
76,629 Average Saturday Unlinked Trips¹
60,790 Average Sunday Unlinked Trips¹

Service Supplied

40,537,480 Annual Vehicle Revenue Miles (VRM)
2,590,593 Annual Vehicle Revenue Hours (VRH)
1,495 Vehicles Operated in Maximum Service (VOMS)
1,609 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,025,654	4.3%
Local Funds	\$25,209,141	9.1%
State Funds	\$166,928,512	60.3%
Federal Assistance	\$72,457,736	26.2%

Total Operating Funds Expended \$276,621,043 100.0%

Sources of Capital Funds Expended

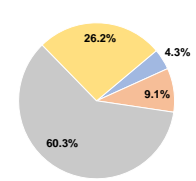
Fares and Directly Generated	\$2,158,696	7.9%
Local Funds	\$3,473,225	12.8%
State Funds	\$2,425,623	8.9%
Federal Assistance	\$19,174,999	70.4%

Total Capital Funds Expended \$27,232,543 100.0%

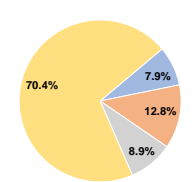
Summary of Operating Expenses (OE)

Labor	\$131,714,446	48.4%
Materials and Supplies	\$17,804,091	6.5%
Purchased Transportation	\$86,410,222	31.8%
Other Operating Expenses	\$36,152,639	13.3%
Total Operating Expenses	\$272,081,398	100.0%
Reconciling OE Cash Expenditures	\$4,539,645	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		Total
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	
Commuter Bus	6	21	\$0	\$0	\$0	\$0	\$0
Demand Response	-	401	\$1,473,506	\$0	\$0	\$0	\$1,473,506
Demand Response - Taxi	-	93	\$0	\$0	\$0	\$0	\$0
Bus	234	194	\$12,885,172	\$2,473,621	\$1,389,809	\$315,721	\$17,064,323
Vanpool	-	546	\$0	\$0	\$0	\$0	\$0
Total	240	1,255	\$14,358,678	\$2,473,621	\$1,389,809	\$315,721	\$18,537,829

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,692,395	\$307,240	\$0	4,183,522	216,759	601,638	27,928	0.0	33	27	18.2%	0.0
Demand Response	\$72,775,552	\$6,610,251	\$1,473,506	16,571,985	1,490,193	11,517,869	713,591	0.0	409	401	2.0%	3.4
Demand Response - Taxi	\$2,023,702	\$530,687	\$0	482,572	157,185	451,901	31,155	0.0	93	93	0.0%	0.0
Bus	\$187,444,449	\$41,609,628	\$17,064,323	149,448,849	39,055,987	18,756,541	1,573,094	0.0	513	428	16.6%	7.5
Vanpool	\$6,145,300	\$6,116,817	\$0	43,993,911	1,281,733	9,209,531	244,825	0.0	561	546	2.7%	1.4
Total	\$272,081,398	\$55,174,623	\$18,537,829	214,680,839	42,201,857	40,537,480	2,590,593	0.0	1,609	1,495	7.1%	

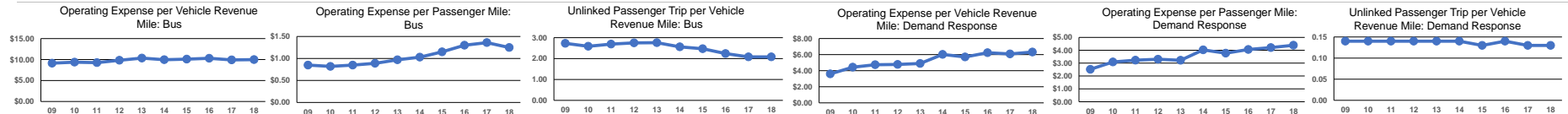
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.14	\$132.21
Demand Response	\$6.32	\$101.98
Demand Response - Taxi	\$4.48	\$64.96
Bus	\$9.99	\$119.16
Vanpool	\$0.67	\$25.10
Total	\$6.71	\$105.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.88	\$17.03	0.4	7.8
Demand Response	\$4.39	\$48.84	0.1	2.1
Demand Response - Taxi	\$4.19	\$12.87	0.3	5.0
Bus	\$1.25	\$4.80	2.1	24.8
Vanpool	\$0.14	\$4.79	0.1	5.2
Total	\$1.27	\$6.45	1.0	16.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Regional Transportation Commission of Southern Nevada

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Nevada Non-UZA

Service Area Statistics
280 **Square Miles**
2,008,655 **Population**

Service Consumption
258,916,863 **Annual Passenger Miles (PMT)**
65,765,918 **Annual Unlinked Trips (UPT)**
194,614 **Average Weekday Unlinked Trips**
157,813 **Average Saturday Unlinked Trips**
133,888 **Average Sunday Unlinked Trips**

Service Supplied
29,433,703 **Annual Vehicle Revenue Miles (VRM)**
2,319,048 **Annual Vehicle Revenue Hours (VRH)**
707 **Vehicles Operated in Maximum Service (VOMS)**
799 **Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID: 90045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$72,740,806	31.7%
Local Funds	\$147,464,150	64.2%
State Funds	\$8,285,858	3.6%
Federal Assistance	\$1,336,724	0.6%

Total Operating Funds Expended **\$229,827,538** 100.0%

Sources of Capital Funds Expended

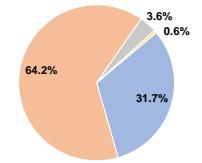
Fares and Directly Generated	\$0	0.0%
Local Funds	\$17,408,614	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$70,897,997	80.3%

Total Capital Funds Expended **\$88,306,611** 100.0%

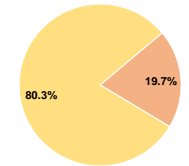
Summary of Operating Expenses (OE)

Labor	\$23,600,504	10.3%
Materials and Supplies	\$10,084,326	4.4%
Purchased Transportation	\$152,619,748	66.5%
Other Operating Expenses	\$43,128,102	18.8%
Total Operating Expenses	\$229,432,680	100.0%
Reconciling OE Cash Expenditures	\$394,858	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	371	\$14,083,625	\$0	\$1,178,433	\$0	\$15,262,058
Bus	-	336	\$68,675,634	\$0	\$4,368,919	\$0	\$73,044,553
Total	-	707	\$82,759,259	\$0	\$5,547,352	\$0	\$88,306,611

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$58,542,343	\$2,775,969	\$15,262,058	14,544,049	1,340,231	10,754,447	712,907	0.0	395	371	6.1%	1.6
Bus	\$170,890,337	\$63,960,633	\$73,044,553	244,372,814	64,425,687	18,679,256	1,606,141	71.2	404	336	16.8%	6.2
Total	\$229,432,680	\$66,736,602	\$88,306,611	258,916,863	65,765,918	29,433,703	2,319,048	71.2	799	707	11.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.44	\$82.12	Demand Response	\$4.03	\$43.68	0.1	1.9
Bus	\$9.15	\$106.40	Bus	\$0.70	\$2.65	3.4	40.1
Total	\$7.79	\$98.93	Total	\$0.89	\$3.49	2.2	28.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Metropolitan Transportation Authority dba Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

1,459 Square Miles
8,595,119 Population

Service Consumption

2,014,910,655 Annual Passenger Miles (PMT)
394,361,657 Annual Unlinked Trips (UPT)
1,252,140 Average Weekday Unlinked Trips
778,891 Average Saturday Unlinked Trips
602,830 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
Reporter Type: Full Reporter

Service Supplied

127,086,614 Annual Vehicle Revenue Miles (VRM)
8,811,102 Annual Vehicle Revenue Hours (VRH)
3,458 Vehicles Operated in Maximum Service (VOMS)
4,094 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$362,848,740	19.4%
Local Funds	\$987,992,894	52.7%
State Funds	\$214,251,437	11.4%
Federal Assistance	\$308,469,406	16.5%

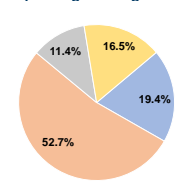
Total Operating Funds Expended \$1,873,562,477 100.0%

Sources of Capital Funds Expended

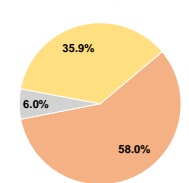
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$976,808,970	58.0%
State Funds	\$101,222,293	6.0%
Federal Assistance	\$604,787,769	35.9%

Total Capital Funds Expended \$1,682,819,032 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,178,389,639	66.3%
Materials and Supplies	\$119,209,308	6.7%
Purchased Transportation	\$63,476,487	3.6%
Other Operating Expenses	\$416,232,621	23.4%
Total Operating Expenses	\$1,777,308,055	100.0%
Reconciling OE Cash Expenditures	\$96,254,422	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	68	-	\$21,333,748	\$770,599,696	\$93,945,371	\$58,975	\$885,937,790
Light Rail	196	-	\$228,102,588	\$344,458,728	\$121,381,097	\$2,803,182	\$696,745,595
Bus	1,750	135	\$45,458,577	\$17,373,937	\$35,630,398	\$1,672,735	\$100,135,647
Bus Rapid Transit	31	-	\$0	\$0	\$0	\$0	\$0
Vanpool	-	1,278	\$0	\$0	\$0	\$0	\$0
Total	2,045	1,413	\$294,894,913	\$1,132,432,361	\$250,956,866	\$4,534,892	\$1,682,819,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$171,688,051	\$32,305,014	\$885,937,790	210,105,497	43,752,286	6,976,333	317,702	31.9	104	68	34.6%	22.0
Light Rail	\$377,416,763	\$49,115,930	\$696,745,595	495,011,734	66,387,207	17,999,250	866,272	171.9	298	196	34.2%	12.2
Bus	\$1,179,155,941	\$213,302,368	\$100,135,647	1,111,245,188	273,625,420	71,248,297	6,791,957	3.1	2,319	1,885	18.7%	8.9
Bus Rapid Transit	\$34,276,862	\$5,318,843	\$0	47,544,324	7,168,515	1,943,594	119,137	37.2	45	31	31.1%	0.0
Vanpool	\$14,770,438	\$15,295,759	\$0	151,003,912	3,428,229	28,919,140	716,034	0.0	1,328	1,278	3.8%	1.4
Total	\$1,777,308,055	\$315,337,914	\$1,682,819,032	2,014,910,655	394,361,657	127,086,614	8,811,102	244.1	4,094	3,458	15.5%	

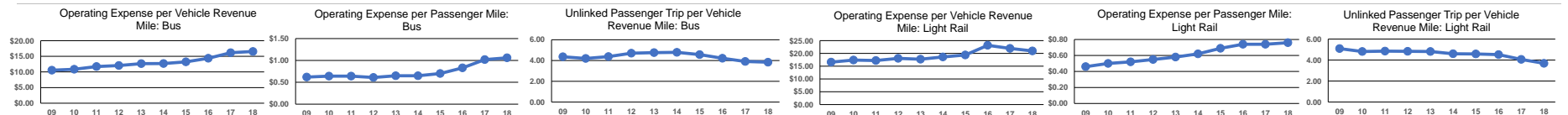
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$24.61	\$540.41
Light Rail	\$20.97	\$435.68
Bus	\$16.55	\$173.61
Bus Rapid Transit	\$17.64	\$287.71
Vanpool	\$0.51	\$20.63
Total	\$13.99	\$201.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.82	\$3.92	6.3	137.7
Light Rail	\$0.76	\$5.69	3.7	76.6
Bus	\$1.06	\$4.31	3.8	40.3
Bus Rapid Transit	\$0.72	\$4.78	3.7	60.2
Vanpool	\$0.10	\$4.31	0.1	4.8
Total	\$0.88	\$4.51	3.1	44.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

Profile Data Elements Cross Reference to the 2018 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	Primary UZA information			
	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total