

# Lowcountry Regional Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

256,630 Annual Unlinked Trips (UPT)

### Service Supplied

683,604 Annual Vehicle Revenue Miles (VRM)

33,775 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,961,676 Total Operating Expenses

### Database Information

NTDID: 4R07-41092

Reporter Type: Rural General Public Transit

## Financial Information

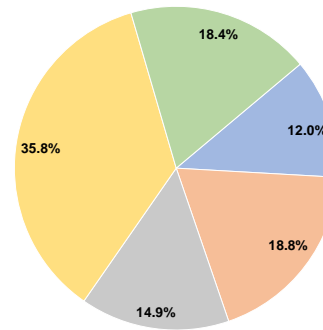
### Sources of Operating Funds Expended

Fare Revenues	\$355,773	12.0%
Local Funds	\$558,050	18.8%
State Funds	\$441,942	14.9%
Federal Assistance	\$1,060,711	35.8%
Other Funds	\$545,200	18.4%
<b>Total Operating Funds Expended</b>	<b>\$2,961,676</b>	<b>100.0%</b>

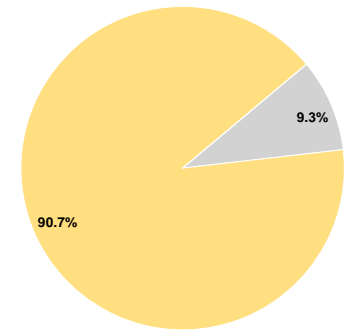
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,153	9.3%
Federal Assistance	\$226,262	90.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$249,415</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,827,504	\$306,151	\$226,262	197,285	438,895	18,232
Demand Response	14	-	\$1,134,172	\$49,622	\$23,153	59,345	244,709	15,543
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,961,676</b>	<b>\$355,773</b>	<b>\$249,415</b>	<b>256,630</b>	<b>683,604</b>	<b>33,775</b>

### Performance Measures

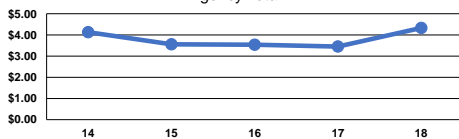
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$100.24
Demand Response	\$4.63	\$72.97
<b>Total</b>	<b>\$4.33</b>	<b>\$87.69</b>

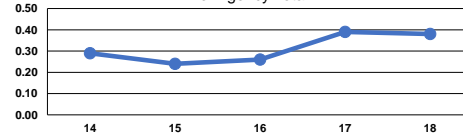
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.26	0.4	10.8
Demand Response	\$19.11	0.2	3.8
<b>Total</b>	<b>\$11.54</b>	<b>0.4</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Services Incorporated of Chester County

2018 Annual Agency Profile

## General Information

### Service Consumption

35,307 Annual Unlinked Trips (UPT)

### Service Supplied

426,168 Annual Vehicle Revenue Miles (VRM)  
21,642 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$702,742 Total Operating Expenses

### Database Information

NTDID: 4R07-41146

Reporter Type: Rural General Public Transit

## Financial Information

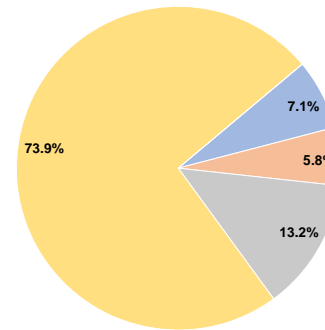
### Sources of Operating Funds Expended

Fare Revenues	\$49,549	7.1%
Local Funds	\$40,700	5.8%
State Funds	\$92,967	13.2%
Federal Assistance	\$519,526	73.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$702,742</b>	<b>100.0%</b>

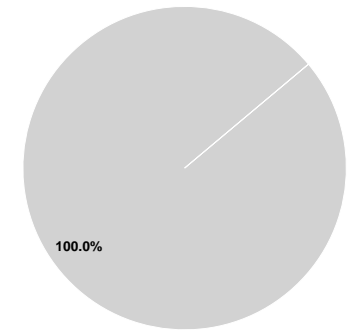
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$300,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$300,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$702,742	\$49,549	\$300,000	35,307	426,168	21,642
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$702,742</b>	<b>\$49,549</b>	<b>\$300,000</b>	<b>35,307</b>	<b>426,168</b>	<b>21,642</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$32.47
<b>Total</b>	<b>\$1.65</b>	<b>\$32.47</b>

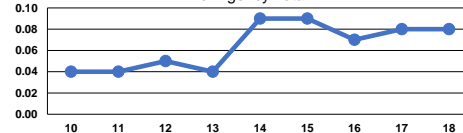
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.1	1.6
<b>Total</b>	<b>\$19.90</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# South Central Tennessee Development District

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

231,732 Annual Unlinked Trips (UPT)

#### Service Supplied

2,592,360 Annual Vehicle Revenue Miles (VRM)  
153,607 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$6,841,047 Total Operating Expenses

#### Database Information

NTDID: 4R08-40954

Reporter Type: Rural General Public Transit

### Financial Information

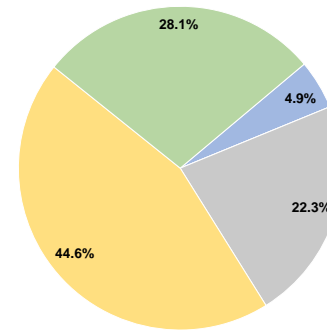
#### Sources of Operating Funds Expended

Fare Revenues	\$336,298	4.9%
Local Funds	\$0	0.0%
State Funds	\$1,525,957	22.3%
Federal Assistance	\$3,053,913	44.6%
Other Funds	\$1,924,879	28.1%
<b>Total Operating Funds Expended</b>	<b>\$6,841,047</b>	<b>100.0%</b>

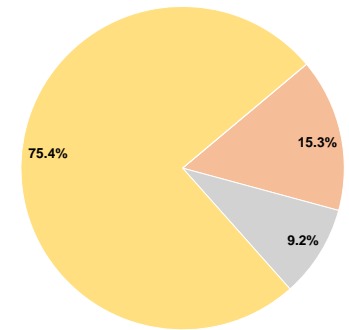
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,156	15.3%
State Funds	\$149,966	9.2%
Federal Assistance	\$1,226,575	75.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,625,697</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	88	-	\$5,052,234	\$271,600	\$1,168,373	188,159	2,093,637	131,855
Bus	7	-	\$1,788,813	\$64,698	\$457,324	43,573	498,723	21,752
<b>Total</b>	<b>95</b>	<b>-</b>	<b>\$6,841,047</b>	<b>\$336,298</b>	<b>\$1,625,697</b>	<b>231,732</b>	<b>2,592,360</b>	<b>153,607</b>

#### Performance Measures

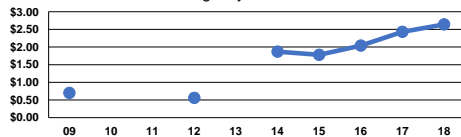
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$38.32
Bus	\$3.59	\$82.24
<b>Total</b>	<b>\$2.64</b>	<b>\$44.54</b>

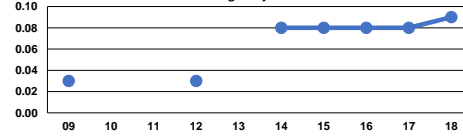
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.85	0.1	1.4
Bus	\$41.05	0.1	2.0
<b>Total</b>	<b>\$29.52</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Upper-Cumberland Human Resource Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

227,551 Annual Unlinked Trips (UPT)

### Service Supplied

2,904,170 Annual Vehicle Revenue Miles (VRM)  
121,468 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,571,740 Total Operating Expenses

### Database Information

NTDID: 4R08-40978

Reporter Type: Rural General Public Transit

## Financial Information

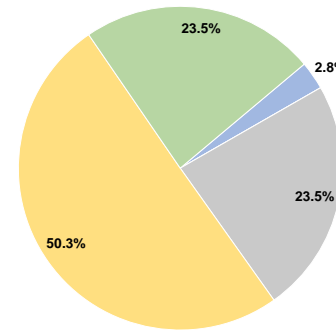
### Sources of Operating Funds Expended

Fare Revenues	\$157,469	2.8%
Local Funds	\$0	0.0%
State Funds	\$1,306,880	23.5%
Federal Assistance	\$2,800,510	50.3%
Other Funds	\$1,306,881	23.5%
<b>Total Operating Funds Expended</b>	<b>\$5,571,740</b>	<b>100.0%</b>

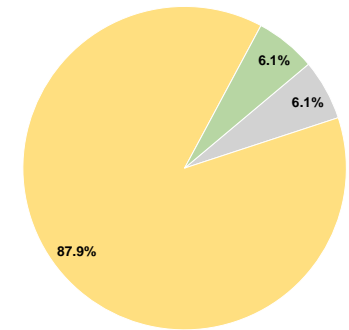
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,226	6.1%
Federal Assistance	\$336,629	87.9%
Other Funds	\$23,227	6.1%
<b>Total Capital Funds Expended</b>	<b>\$383,082</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	\$4,813,326	\$102,910	\$333,281	153,035	2,524,933	93,530
Bus	11	-	\$758,414	\$54,559	\$49,801	74,516	379,237	27,938
<b>Total</b>	<b>86</b>	<b>-</b>	<b>\$5,571,740</b>	<b>\$157,469</b>	<b>\$383,082</b>	<b>227,551</b>	<b>2,904,170</b>	<b>121,468</b>

### Performance Measures

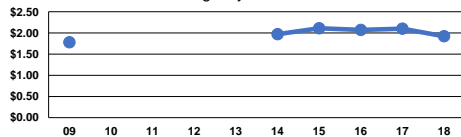
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$51.46
Bus	\$2.00	\$27.15
<b>Total</b>	<b>\$1.92</b>	<b>\$45.87</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.45	0.1	1.6
Bus	\$10.18	0.2	2.7
<b>Total</b>	<b>\$24.49</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Southeast Tennessee Human Resource Agency-Rural Division

2018 Annual Agency Profile

## General Information

### Service Consumption

121,712 Annual Unlinked Trips (UPT)

### Service Supplied

2,166,645 Annual Vehicle Revenue Miles (VRM)

118,106 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,833,161 Total Operating Expenses

### Database Information

NTDID: 4R08-40989

Reporter Type: Rural General Public Transit

## Financial Information

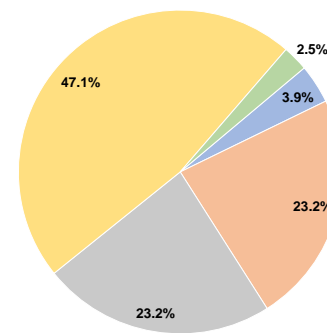
### Sources of Operating Funds Expended

Fare Revenues	\$149,618	3.9%
Local Funds	\$888,959	23.2%
State Funds	\$890,944	23.2%
Federal Assistance	\$1,806,034	47.1%
Other Funds	\$97,606	2.5%
<b>Total Operating Funds Expended</b>	<b>\$3,833,161</b>	<b>100.0%</b>

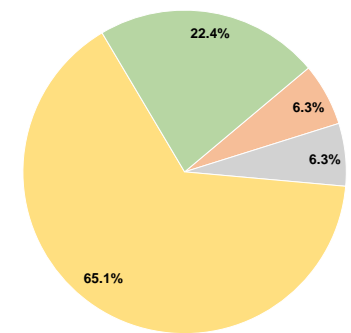
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,556	6.3%
State Funds	\$49,556	6.3%
Federal Assistance	\$514,486	65.1%
Other Funds	\$177,293	22.4%
<b>Total Capital Funds Expended</b>	<b>\$790,891</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95	-	\$3,833,161	\$149,618	\$790,891	121,712	2,166,645	118,106
<b>Total</b>	<b>95</b>	<b>-</b>	<b>\$3,833,161</b>	<b>\$149,618</b>	<b>\$790,891</b>	<b>121,712</b>	<b>2,166,645</b>	<b>118,106</b>

### Performance Measures

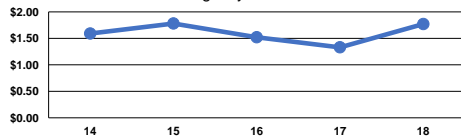
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$32.46
<b>Total</b>	<b>\$1.77</b>	<b>\$32.46</b>

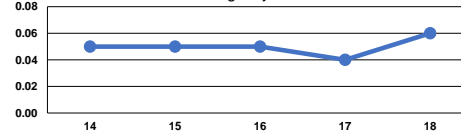
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.49	0.1	1.0
<b>Total</b>	<b>\$31.49</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Delta Human Resource Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

63,794 Annual Unlinked Trips (UPT)

### Service Supplied

1,040,401 Annual Vehicle Revenue Miles (VRM)

50,513 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,182,745 Total Operating Expenses

### Database Information

NTDID: 4R08-41020

Reporter Type: Rural General Public Transit

## Financial Information

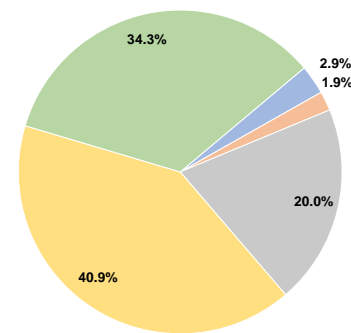
### Sources of Operating Funds Expended

Fare Revenues	\$63,957	2.9%
Local Funds	\$42,000	1.9%
State Funds	\$435,800	20.0%
Federal Assistance	\$892,749	40.9%
Other Funds	\$748,239	34.3%
<b>Total Operating Funds Expended</b>	<b>\$2,182,745</b>	<b>100.0%</b>

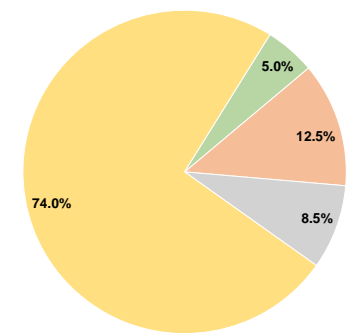
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,150	12.5%
State Funds	\$11,620	8.5%
Federal Assistance	\$101,731	74.0%
Other Funds	\$6,907	5.0%
<b>Total Capital Funds Expended</b>	<b>\$137,408</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$2,182,745	\$63,957	\$137,408	63,794	1,040,401	50,513
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$2,182,745</b>	<b>\$63,957</b>	<b>\$137,408</b>	<b>63,794</b>	<b>1,040,401</b>	<b>50,513</b>

### Performance Measures

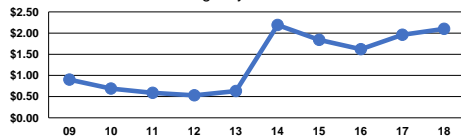
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$43.21
<b>Total</b>	<b>\$2.10</b>	<b>\$43.21</b>

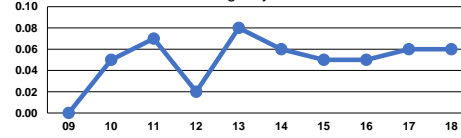
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.22	0.1	1.3
<b>Total</b>	<b>\$34.22</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Gatlinburg

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

698,439 Annual Unlinked Trips (UPT)

#### Service Supplied

295,232 Annual Vehicle Revenue Miles (VRM)

25,331 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,411,276 Total Operating Expenses

#### Database Information

NTDID: 4R08-41102

Reporter Type: Rural General Public Transit

### Financial Information

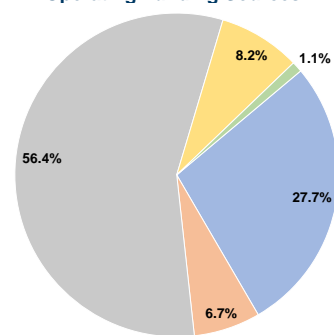
#### Sources of Operating Funds Expended

Fare Revenues	\$391,041	27.7%
Local Funds	\$93,997	6.7%
State Funds	\$795,426	56.4%
Federal Assistance	\$115,872	8.2%
Other Funds	\$14,940	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,411,276</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,411,276	\$391,041	\$0	698,439	295,232	25,331
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,411,276</b>	<b>\$391,041</b>	<b>\$0</b>	<b>698,439</b>	<b>295,232</b>	<b>25,331</b>

#### Performance Measures

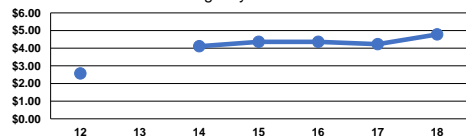
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.78	\$55.71
<b>Total</b>	<b>\$4.78</b>	<b>\$55.71</b>

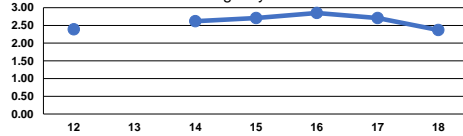
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.02	2.4	27.6
<b>Total</b>	<b>\$2.02</b>	<b>2.4</b>	<b>27.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Northwest Tennessee Human Resource Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

190,294 Annual Unlinked Trips (UPT)

### Service Supplied

3,644,535 Annual Vehicle Revenue Miles (VRM)

146,234 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,751,766 Total Operating Expenses

### Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

## Financial Information

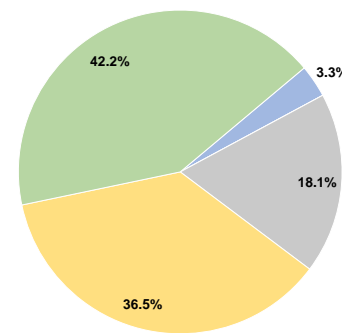
### Sources of Operating Funds Expended

Fare Revenues	\$154,808	3.3%
Local Funds	\$0	0.0%
State Funds	\$860,442	18.1%
Federal Assistance	\$1,732,884	36.5%
Other Funds	\$2,003,632	42.2%
<b>Total Operating Funds Expended</b>	<b>\$4,751,766</b>	<b>100.0%</b>

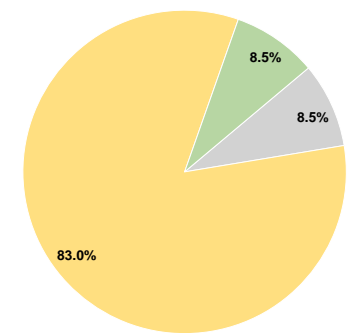
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,088	8.5%
Federal Assistance	\$479,325	83.0%
Other Funds	\$49,087	8.5%
<b>Total Capital Funds Expended</b>	<b>\$577,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$4,751,766	\$154,808	\$577,500	190,294	3,644,535	146,234
<b>Total</b>	<b>89</b>	<b>-</b>	<b>\$4,751,766</b>	<b>\$154,808</b>	<b>\$577,500</b>	<b>190,294</b>	<b>3,644,535</b>	<b>146,234</b>

### Performance Measures

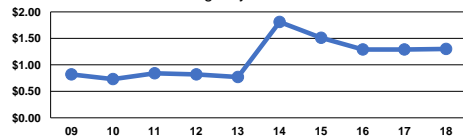
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$32.49
<b>Total</b>	<b>\$1.30</b>	<b>\$32.49</b>

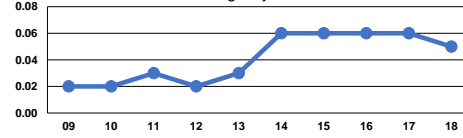
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.97	0.1	1.3
<b>Total</b>	<b>\$24.97</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pigeon Forge Fun Time Trolleys

2018 Annual Agency Profile

## General Information

### Service Consumption

2,967,741 Annual Unlinked Trips (UPT)

### Service Supplied

507,947 Annual Vehicle Revenue Miles (VRM)

45,496 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,671,321 Total Operating Expenses

### Database Information

NTDID: 4R08-41136

Reporter Type: Rural General Public Transit

## Financial Information

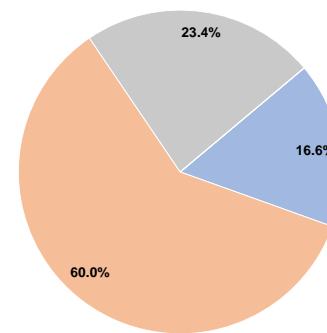
### Sources of Operating Funds Expended

Fare Revenues	\$443,191	16.6%
Local Funds	\$1,603,730	60.0%
State Funds	\$624,400	23.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,671,321</b>	<b>100.0%</b>

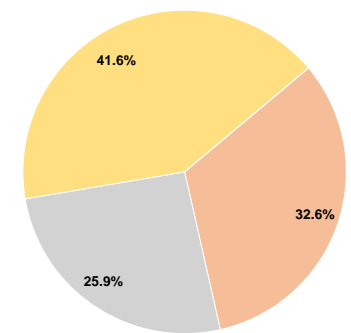
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,774	32.6%
State Funds	\$300,025	25.9%
Federal Assistance	\$482,127	41.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,159,926</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$41	\$4	\$0	4	17	1
Bus	37	-	\$2,671,280	\$443,187	\$1,159,926	2,967,737	507,930	45,495
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$2,671,321</b>	<b>\$443,191</b>	<b>\$1,159,926</b>	<b>2,967,741</b>	<b>507,947</b>	<b>45,496</b>

### Performance Measures

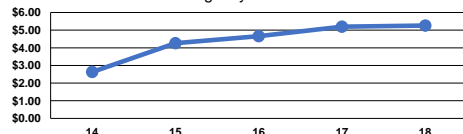
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$41.00
Bus	\$5.26	\$58.72
<b>Total</b>	<b>\$5.26</b>	<b>\$58.72</b>

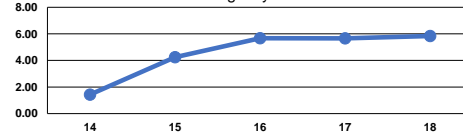
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.2	4.0
Bus	\$0.90	5.8	65.2
<b>Total</b>	<b>\$0.90</b>	<b>5.8</b>	<b>65.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwest Human Resource Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

122,979 Annual Unlinked Trips (UPT)

### Service Supplied

2,141,727 Annual Vehicle Revenue Miles (VRM)  
 86,827 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,390,048 Total Operating Expenses

### Database Information

NTDID: 4R08-41151

Reporter Type: Rural General Public Transit

## Financial Information

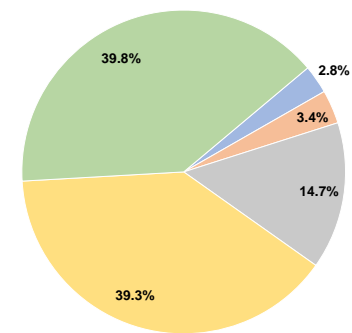
### Sources of Operating Funds Expended

Fare Revenues	\$96,266	2.8%
Local Funds	\$113,766	3.4%
State Funds	\$498,752	14.7%
Federal Assistance	\$1,332,238	39.3%
Other Funds	\$1,349,026	39.8%
<b>Total Operating Funds Expended</b>	<b>\$3,390,048</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$3,390,048	\$96,266	\$0	122,979	2,141,727	86,827
<b>Total</b>	<b>89</b>	<b>-</b>	<b>\$3,390,048</b>	<b>\$96,266</b>	<b>\$0</b>	<b>122,979</b>	<b>2,141,727</b>	<b>86,827</b>

### Performance Measures

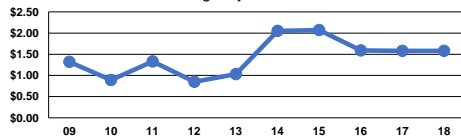
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$39.04
<b>Total</b>	<b>\$1.58</b>	<b>\$39.04</b>

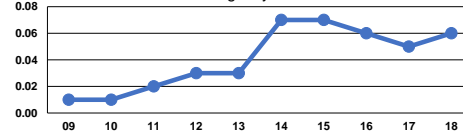
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.57	0.1	1.4
<b>Total</b>	<b>\$27.57</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Orocovis

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

16,043 Annual Unlinked Trips (UPT)

#### Service Supplied

18,782 Annual Vehicle Revenue Miles (VRM)  
2,554 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$39,452 Total Operating Expenses

#### Database Information

NTDID: 4R09-40958

Reporter Type: Rural General Public Transit

### Financial Information

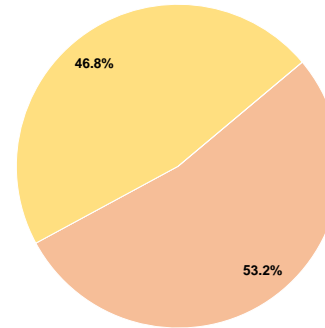
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,998	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$18,454	46.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,452</b>	<b>100.0%</b>

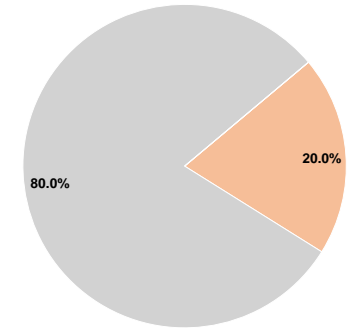
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,800	20.0%
State Funds	\$67,200	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$84,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$39,452	\$0	\$84,000	16,043	18,782	2,554
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$39,452</b>	<b>\$0</b>	<b>\$84,000</b>	<b>16,043</b>	<b>18,782</b>	<b>2,554</b>

#### Performance Measures

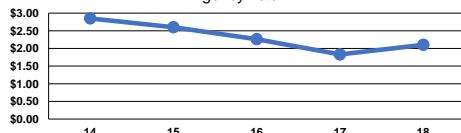
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.10	\$15.45
<b>Total</b>	<b>\$2.10</b>	<b>\$15.45</b>

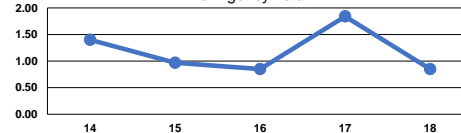
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.46	0.9	6.3
<b>Total</b>	<b>\$2.46</b>	<b>0.9</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Utuado

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,801 Annual Unlinked Trips (UPT)

#### Service Supplied

12,976 Annual Vehicle Revenue Miles (VRM)

1,823 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$24,300 Total Operating Expenses

#### Database Information

NTDID: 4R09-40991

Reporter Type: Rural General Public Transit

### Financial Information

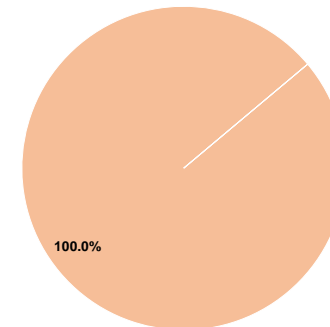
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,300	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$24,300</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$24,300	\$0	\$0	2,801	12,976	1,823
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$24,300</b>	<b>\$0</b>	<b>\$0</b>	<b>2,801</b>	<b>12,976</b>	<b>1,823</b>

#### Performance Measures

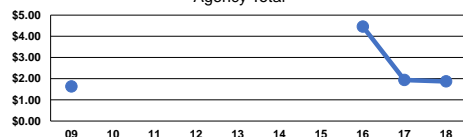
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.87	\$13.33
<b>Total</b>	<b>\$1.87</b>	<b>\$13.33</b>

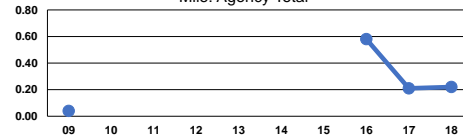
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.68	0.2	1.5
<b>Total</b>	<b>\$8.68</b>	<b>0.2</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## Comerio

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

42,019 Annual Unlinked Trips (UPT)

##### Service Supplied

37,849 Annual Vehicle Revenue Miles (VRM)

5,142 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$126,277 Total Operating Expenses

##### Database Information

NTDID: 4R09-41182

Reporter Type: Rural General Public Transit

#### Financial Information

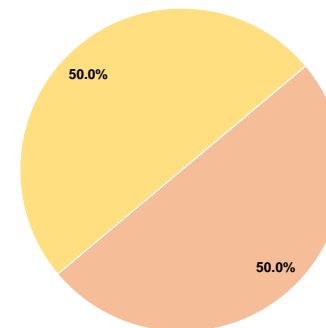
##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,138	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,139	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$126,277</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$15,636	\$0	\$0	1,274	3,120	650
Bus	5	-	\$110,641	\$0	\$0	40,745	34,729	4,492
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$126,277</b>	<b>\$0</b>	<b>\$0</b>	<b>42,019</b>	<b>37,849</b>	<b>5,142</b>

##### Performance Measures

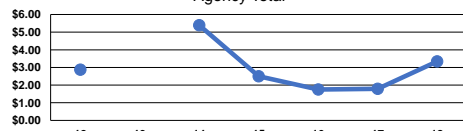
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$24.06
Bus	\$3.19	\$24.63
<b>Total</b>	<b>\$3.34</b>	<b>\$24.56</b>

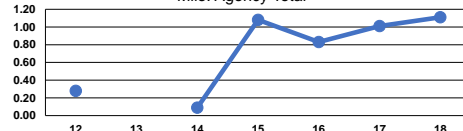
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.4	2.0
Bus	\$2.72	1.2	9.1
<b>Total</b>	<b>\$3.01</b>	<b>1.1</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Municipality of Jayuya

2018 Annual Agency Profile

Calle QMO Esteves Esq. Calle Cementerio  
P.O. Box 488  
Jayuya, PR 00664-488

## General Information

### Service Consumption

1,704 Annual Unlinked Trips (UPT)

### Service Supplied

31,957 Annual Vehicle Revenue Miles (VRM)

1,298 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$71,982 Total Operating Expenses

### Database Information

NTDID: 4R09-44941

Reporter Type: Rural General Public Transit

## Financial Information

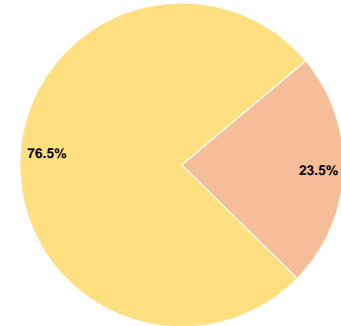
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,897	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$55,085	76.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$71,982</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$71,982	\$0	\$0	1,704	31,957	1,298
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$71,982</b>	<b>\$0</b>	<b>\$0</b>	<b>1,704</b>	<b>31,957</b>	<b>1,298</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.25	\$55.46
<b>Total</b>	<b>\$2.25</b>	<b>\$55.46</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$42.24	0.1	1.3
<b>Total</b>	<b>\$42.24</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Municipality of Coamo

2018 Annual Agency Profile

Mario Brashi Street #3  
P.O. Box 1875  
Coamo, PR 00769

## General Information

### Service Consumption

1,228 Annual Unlinked Trips (UPT)

### Service Supplied

20,202 Annual Vehicle Revenue Miles (VRM)

1,093 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$74,051 Total Operating Expenses

### Database Information

NTDID: 4R09-44942

Reporter Type: Rural General Public Transit

## Financial Information

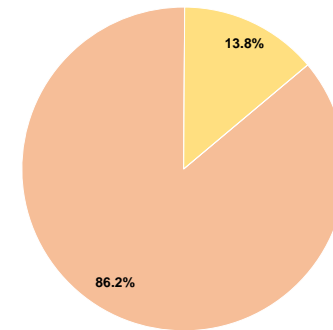
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,836	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$10,215	13.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$74,051</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,511	\$0	\$0	128	1,197	137
Bus	5	-	\$67,540	\$0	\$0	1,100	19,005	956
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$74,051</b>	<b>\$0</b>	<b>\$0</b>	<b>1,228</b>	<b>20,202</b>	<b>1,093</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$47.53
Bus	\$3.55	\$70.65
<b>Total</b>	<b>\$3.67</b>	<b>\$67.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.87	0.1	0.9
Bus	\$61.40	0.1	1.2
<b>Total</b>	<b>\$60.30</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Municipality of Vieques

2018 Annual Agency Profile

Carlos Lebrum Street #449  
Vieques, PR 00765

## General Information

### Service Consumption

2,160 Annual Unlinked Trips (UPT)

### Service Supplied

38,728 Annual Vehicle Revenue Miles (VRM)

4,160 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$71,773 Total Operating Expenses

### Database Information

NTDID: 4R09-44943

Reporter Type: Rural General Public Transit

## Financial Information

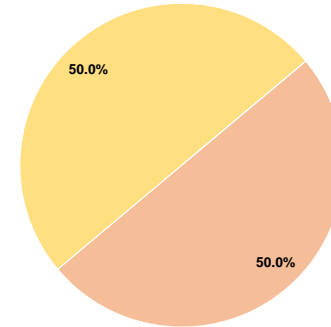
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,886	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,887	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$71,773</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$71,773	\$0	\$0	2,160	38,728	4,160
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$71,773</b>	<b>\$0</b>	<b>\$0</b>	<b>2,160</b>	<b>38,728</b>	<b>4,160</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.85	\$17.25
<b>Total</b>	<b>\$1.85</b>	<b>\$17.25</b>

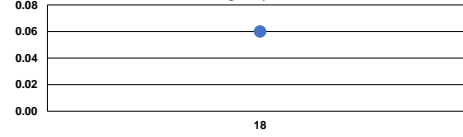
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.23	0.1	0.5
<b>Total</b>	<b>\$33.23</b>	<b>0.1</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Ottawa

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

49,786 Annual Unlinked Trips (UPT)

#### Service Supplied

417,270 Annual Vehicle Revenue Miles (VRM)  
27,789 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,199,716 Total Operating Expenses

#### Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

### Financial Information

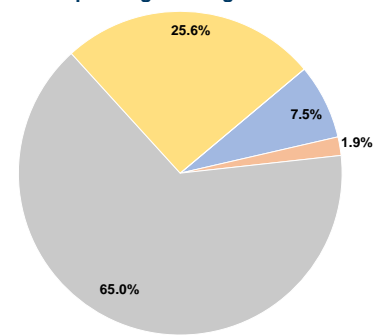
#### Sources of Operating Funds Expended

Fare Revenues	\$90,107	7.5%
Local Funds	\$22,215	1.9%
State Funds	\$779,815	65.0%
Federal Assistance	\$307,579	25.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,199,716</b>	<b>100.0%</b>

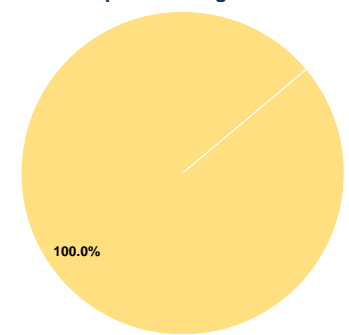
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$222,692	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$222,692</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,199,716	\$90,107	\$222,692	49,786	417,270	27,789
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,199,716</b>	<b>\$90,107</b>	<b>\$222,692</b>	<b>49,786</b>	<b>417,270</b>	<b>27,789</b>

#### Performance Measures

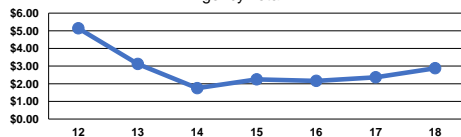
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$43.17
<b>Total</b>	<b>\$2.88</b>	<b>\$43.17</b>

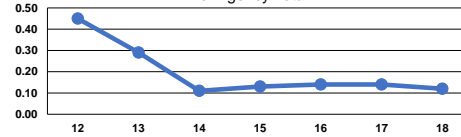
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.10	0.1	1.8
<b>Total</b>	<b>\$24.10</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Bond County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

42,088 Annual Unlinked Trips (UPT)

#### Service Supplied

263,384 Annual Vehicle Revenue Miles (VRM)  
10,373 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$665,960 Total Operating Expenses

#### Database Information

NTDID: 5R01-50221

Reporter Type: Rural General Public Transit

### Financial Information

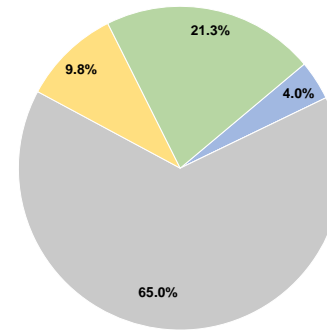
#### Sources of Operating Funds Expended

Fare Revenues	\$26,306	4.0%
Local Funds	\$0	0.0%
State Funds	\$432,874	65.0%
Federal Assistance	\$65,086	9.8%
Other Funds	\$141,694	21.3%
<b>Total Operating Funds Expended</b>	<b>\$665,960</b>	<b>100.0%</b>

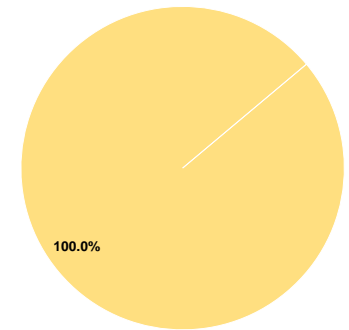
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$296,412	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$296,412</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$665,960	\$26,306	\$296,412	42,088	263,384	10,373
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$665,960</b>	<b>\$26,306</b>	<b>\$296,412</b>	<b>42,088</b>	<b>263,384</b>	<b>10,373</b>

#### Performance Measures

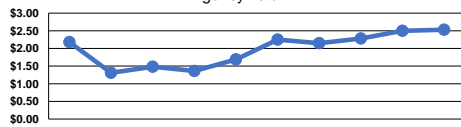
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$64.20
<b>Total</b>	<b>\$2.53</b>	<b>\$64.20</b>

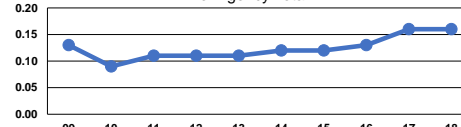
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.2	4.1
<b>Total</b>	<b>\$15.82</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# CRIS Rural Mass Transit District

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

61,710 Annual Unlinked Trips (UPT)

#### Service Supplied

301,961 Annual Vehicle Revenue Miles (VRM)  
16,444 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,297,971 Total Operating Expenses

#### Database Information

NTDID: 5R01-50223

Reporter Type: Rural General Public Transit

### Financial Information

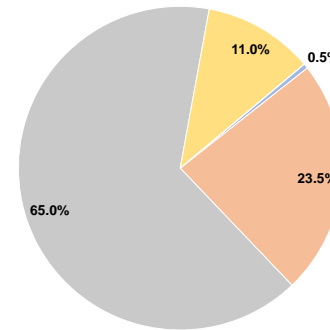
#### Sources of Operating Funds Expended

Fare Revenues	\$6,393	0.5%
Local Funds	\$304,869	23.5%
State Funds	\$843,681	65.0%
Federal Assistance	\$143,028	11.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,297,971</b>	<b>100.0%</b>

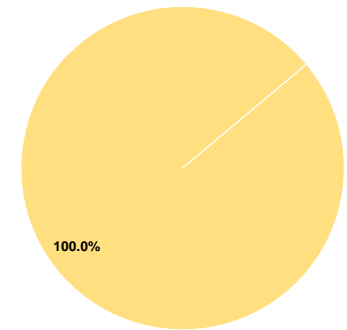
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,394	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,394</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,297,971	\$6,393	\$116,394	61,710	301,961	16,444
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,297,971</b>	<b>\$6,393</b>	<b>\$116,394</b>	<b>61,710</b>	<b>301,961</b>	<b>16,444</b>

#### Performance Measures

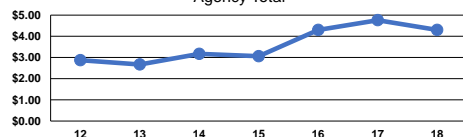
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$78.93
<b>Total</b>	<b>\$4.30</b>	<b>\$78.93</b>

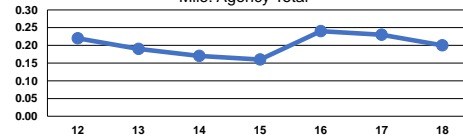
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.03	0.2	3.8
<b>Total</b>	<b>\$21.03</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Macomb

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,101,164 Annual Unlinked Trips (UPT)

#### Service Supplied

537,243 Annual Vehicle Revenue Miles (VRM)  
45,193 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,325,740 Total Operating Expenses

#### Database Information

NTDID: 5R01-50232

Reporter Type: Rural General Public Transit

### Financial Information

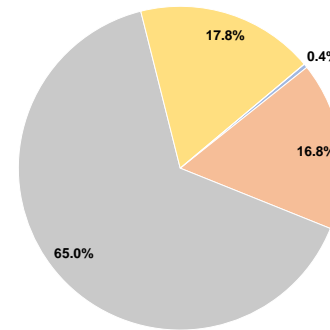
#### Sources of Operating Funds Expended

Fare Revenues	\$9,457	0.4%
Local Funds	\$390,352	16.8%
State Funds	\$1,511,731	65.0%
Federal Assistance	\$414,200	17.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,325,740</b>	<b>100.0%</b>

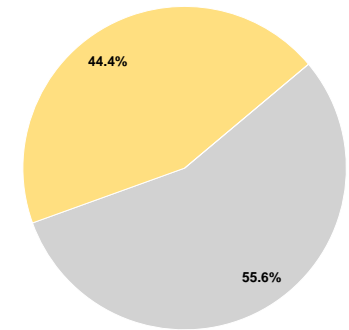
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$120,498	55.6%
Federal Assistance	\$96,201	44.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$216,699</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$764,443	\$9,457	\$96,201	20,023	182,764	14,479
Bus	20	-	\$1,561,297	\$0	\$120,498	1,081,141	354,479	30,714
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,325,740</b>	<b>\$9,457</b>	<b>\$216,699</b>	<b>1,101,164</b>	<b>537,243</b>	<b>45,193</b>

#### Performance Measures

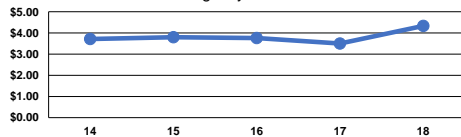
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$52.80
Bus	\$4.40	\$50.83
<b>Total</b>	<b>\$4.33</b>	<b>\$51.46</b>

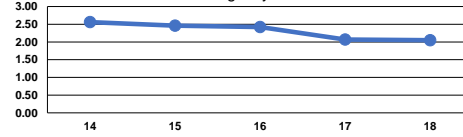
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.18	0.1	1.4
Bus	\$1.44	3.0	35.2
<b>Total</b>	<b>\$2.11</b>	<b>2.0</b>	<b>24.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Carroll County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,039 Annual Unlinked Trips (UPT)

#### Service Supplied

217,130 Annual Vehicle Revenue Miles (VRM)  
8,072 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$283,960 Total Operating Expenses

#### Database Information

NTDID: 5R01-50234

Reporter Type: Rural General Public Transit

### Financial Information

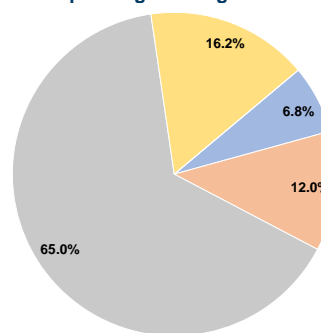
#### Sources of Operating Funds Expended

Fare Revenues	\$19,374	6.8%
Local Funds	\$34,019	12.0%
State Funds	\$184,574	65.0%
Federal Assistance	\$45,993	16.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$283,960</b>	<b>100.0%</b>

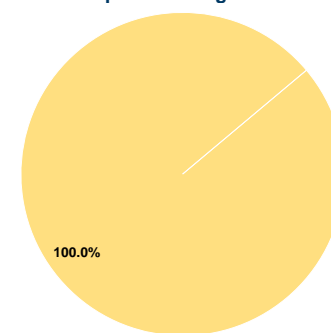
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,352	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,352</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$283,960	\$19,374	\$76,352	11,039	217,130	8,072
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$283,960</b>	<b>\$19,374</b>	<b>\$76,352</b>	<b>11,039</b>	<b>217,130</b>	<b>8,072</b>

#### Performance Measures

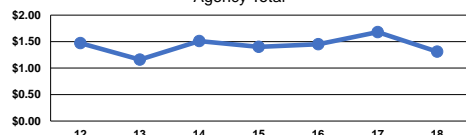
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$35.18
<b>Total</b>	<b>\$1.31</b>	<b>\$35.18</b>

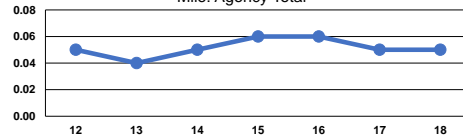
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.72	0.1	1.4
<b>Total</b>	<b>\$25.72</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Rock Island County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

10,376 Annual Unlinked Trips (UPT)

#### Service Supplied

109,276 Annual Vehicle Revenue Miles (VRM)  
4,842 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$364,055 Total Operating Expenses

#### Database Information

NTDID: 5R01-50237

Reporter Type: Rural General Public Transit

### Financial Information

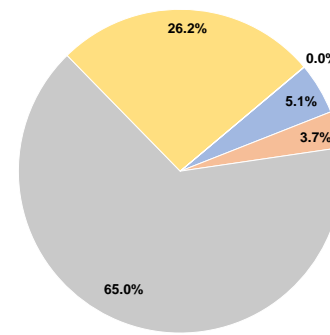
#### Sources of Operating Funds Expended

Fare Revenues	\$18,702	5.1%
Local Funds	\$13,309	3.7%
State Funds	\$236,636	65.0%
Federal Assistance	\$95,300	26.2%
Other Funds	\$108	0.0%
<b>Total Operating Funds Expended</b>	<b>\$364,055</b>	<b>100.0%</b>

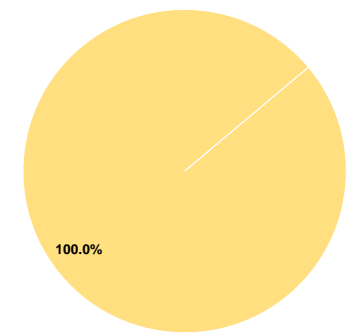
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,776	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$131,776</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$364,055	\$18,702	\$131,776	10,376	109,276	4,842
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$364,055</b>	<b>\$18,702</b>	<b>\$131,776</b>	<b>10,376</b>	<b>109,276</b>	<b>4,842</b>

#### Performance Measures

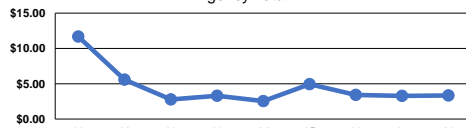
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$75.19
<b>Total</b>	<b>\$3.33</b>	<b>\$75.19</b>

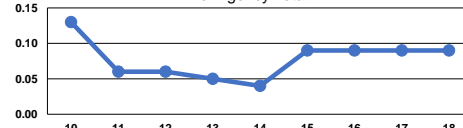
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.09	0.1	2.1
<b>Total</b>	<b>\$35.09</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lee County dba Lee-Ogle Transportation System

2018 Annual Agency Profile

## General Information

### Service Consumption

86,369 Annual Unlinked Trips (UPT)

### Service Supplied

682,105 Annual Vehicle Revenue Miles (VRM)

46,445 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,275,248 Total Operating Expenses

### Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

## Financial Information

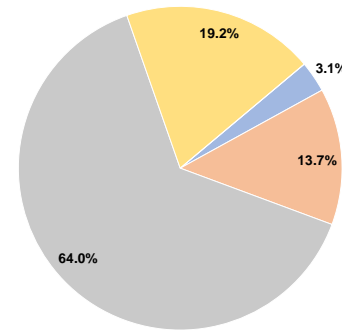
### Sources of Operating Funds Expended

Fare Revenues	\$39,614	3.1%
Local Funds	\$174,192	13.7%
State Funds	\$816,031	64.0%
Federal Assistance	\$245,411	19.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,275,248</b>	<b>100.0%</b>

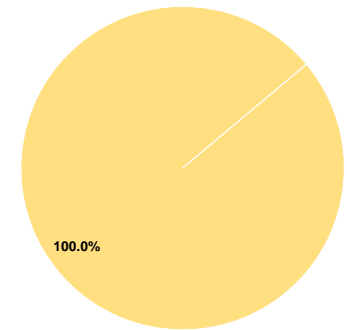
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,708	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,708</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,235,959	\$30,466	\$54,708	83,617	664,644	45,814
Bus	1	-	\$39,289	\$9,148	\$0	2,752	17,461	631
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,275,248</b>	<b>\$39,614</b>	<b>\$54,708</b>	<b>86,369</b>	<b>682,105</b>	<b>46,445</b>

### Performance Measures

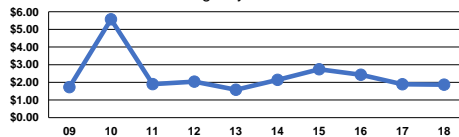
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$26.98
Bus	\$2.25	\$62.26
<b>Total</b>	<b>\$1.87</b>	<b>\$27.46</b>

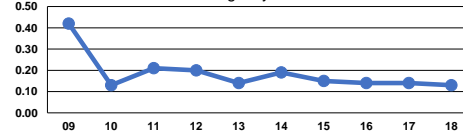
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.78	0.1	1.8
Bus	\$14.28	0.2	4.4
<b>Total</b>	<b>\$14.77</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Macoupin County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

74,980 Annual Unlinked Trips (UPT)

##### Service Supplied

820,369 Annual Vehicle Revenue Miles (VRM)

48,449 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$1,241,043 Total Operating Expenses

##### Database Information

NTDID: 5R01-50252

Reporter Type: Rural General Public Transit

#### Financial Information

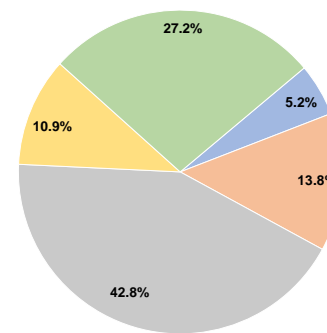
##### Sources of Operating Funds Expended

Fare Revenues	\$64,891	5.2%
Local Funds	\$171,491	13.8%
State Funds	\$531,400	42.8%
Federal Assistance	\$135,211	10.9%
Other Funds	\$338,050	27.2%
<b>Total Operating Funds Expended</b>	<b>\$1,241,043</b>	<b>100.0%</b>

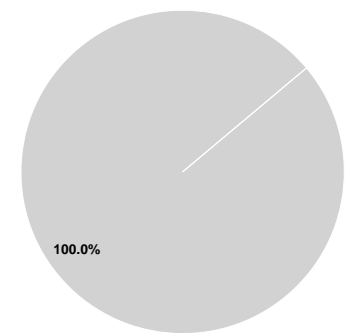
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,860	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$164,860</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,241,043	\$64,891	\$164,860	74,980	820,369	48,449
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$1,241,043</b>	<b>\$64,891</b>	<b>\$164,860</b>	<b>74,980</b>	<b>820,369</b>	<b>48,449</b>

##### Performance Measures

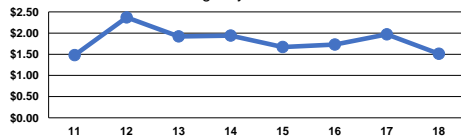
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$25.62
<b>Total</b>	<b>\$1.51</b>	<b>\$25.62</b>

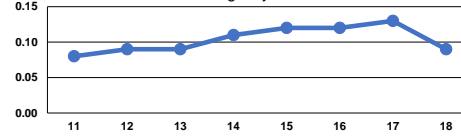
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	1.5
<b>Total</b>	<b>\$16.55</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Grundy County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

16,761 Annual Unlinked Trips (UPT)

#### Service Supplied

194,604 Annual Vehicle Revenue Miles (VRM)  
9,320 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$543,624 Total Operating Expenses

#### Database Information

NTDID: 5R01-50253

Reporter Type: Rural General Public Transit

### Financial Information

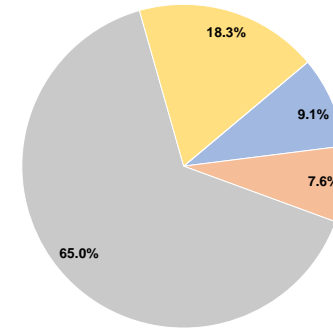
#### Sources of Operating Funds Expended

Fare Revenues	\$49,557	9.1%
Local Funds	\$41,231	7.6%
State Funds	\$353,356	65.0%
Federal Assistance	\$99,480	18.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$543,624</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$543,624	\$49,557	\$0	16,761	194,604	9,320
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$543,624</b>	<b>\$49,557</b>	<b>\$0</b>	<b>16,761</b>	<b>194,604</b>	<b>9,320</b>

#### Performance Measures

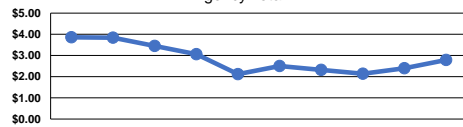
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$58.33
<b>Total</b>	<b>\$2.79</b>	<b>\$58.33</b>

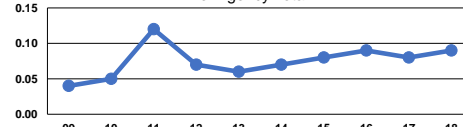
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.43	0.1	1.8
<b>Total</b>	<b>\$32.43</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Quincy

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

336,960 Annual Unlinked Trips (UPT)

#### Service Supplied

629,951 Annual Vehicle Revenue Miles (VRM)  
47,372 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,885,563 Total Operating Expenses

#### Database Information

NTDID: 5R01-50258

Reporter Type: Rural General Public Transit

### Financial Information

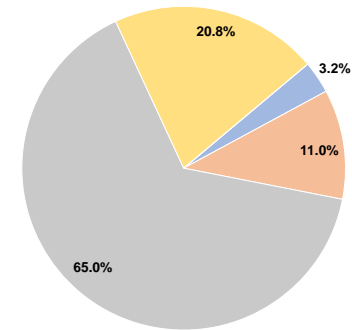
#### Sources of Operating Funds Expended

Fare Revenues	\$93,141	3.2%
Local Funds	\$316,553	11.0%
State Funds	\$1,875,617	65.0%
Federal Assistance	\$600,252	20.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,885,563</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$846,267	\$8,080	\$0	40,705	247,529	17,480
Bus	8	-	\$2,039,296	\$85,061	\$0	296,255	382,422	29,892
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$2,885,563</b>	<b>\$93,141</b>	<b>\$0</b>	<b>336,960</b>	<b>629,951</b>	<b>47,372</b>

#### Performance Measures

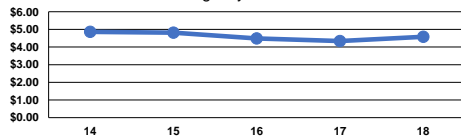
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$48.41
Bus	\$5.33	\$68.22
<b>Total</b>	<b>\$4.58</b>	<b>\$60.91</b>

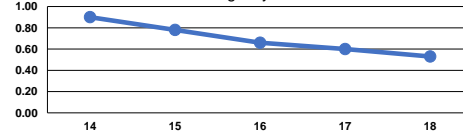
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.2	2.3
Bus	\$6.88	0.8	9.9
<b>Total</b>	<b>\$8.56</b>	<b>0.5</b>	<b>7.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bureau County dba Bureau Putnam Area Rural Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

64,523 Annual Unlinked Trips (UPT)

### Service Supplied

604,526 Annual Vehicle Revenue Miles (VRM)  
22,516 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,590,011 Total Operating Expenses

### Database Information

NTDID: 5R01-50263

Reporter Type: Rural General Public Transit

## Financial Information

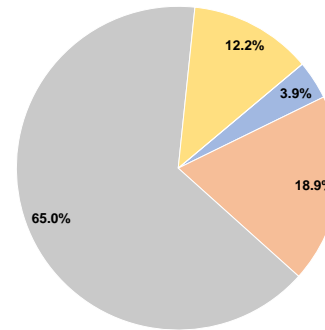
### Sources of Operating Funds Expended

Fare Revenues	\$61,513	3.9%
Local Funds	\$300,327	18.9%
State Funds	\$1,033,507	65.0%
Federal Assistance	\$194,664	12.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,590,011</b>	<b>100.0%</b>

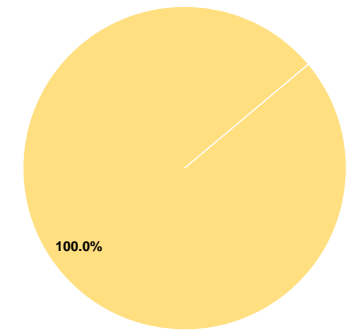
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,875	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,875</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,590,011	\$61,513	\$112,875	64,523	604,526	22,516
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,590,011</b>	<b>\$61,513</b>	<b>\$112,875</b>	<b>64,523</b>	<b>604,526</b>	<b>22,516</b>

### Performance Measures

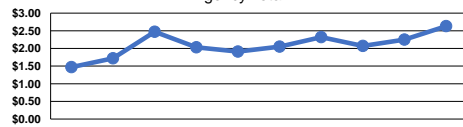
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$70.62
<b>Total</b>	<b>\$2.63</b>	<b>\$70.62</b>

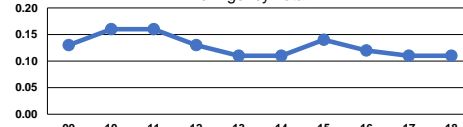
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.64	0.1	2.9
<b>Total</b>	<b>\$24.64</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Champaign County

2018 Annual Agency Profile

## General Information

### Service Consumption

26,134 Annual Unlinked Trips (UPT)

### Service Supplied

389,202 Annual Vehicle Revenue Miles (VRM)

18,022 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$685,536 Total Operating Expenses

### Database Information

NTDID: 5R01-50269

Reporter Type: Rural General Public Transit

## Financial Information

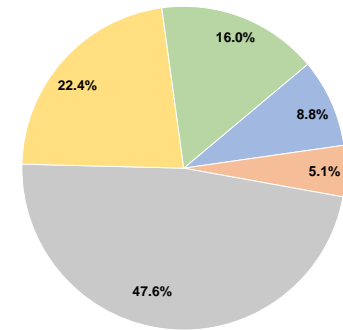
### Sources of Operating Funds Expended

Fare Revenues	\$60,669	8.8%
Local Funds	\$34,975	5.1%
State Funds	\$325,997	47.6%
Federal Assistance	\$153,871	22.4%
Other Funds	\$110,024	16.0%
<b>Total Operating Funds Expended</b>	<b>\$685,536</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$685,536	\$60,669	\$0	26,134	389,202	18,022
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$685,536</b>	<b>\$60,669</b>	<b>\$0</b>	<b>26,134</b>	<b>389,202</b>	<b>18,022</b>

### Performance Measures

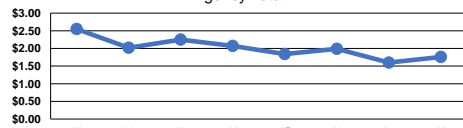
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$38.04
<b>Total</b>	<b>\$1.76</b>	<b>\$38.04</b>

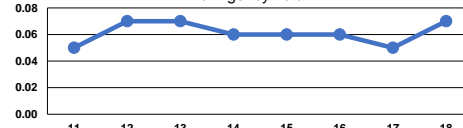
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.23	0.1	1.5
<b>Total</b>	<b>\$26.23</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Warren County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

55,248 Annual Unlinked Trips (UPT)

#### Service Supplied

132,006 Annual Vehicle Revenue Miles (VRM)

13,753 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$634,612 Total Operating Expenses

#### Database Information

NTDID: 5R01-50283

Reporter Type: Rural General Public Transit

### Financial Information

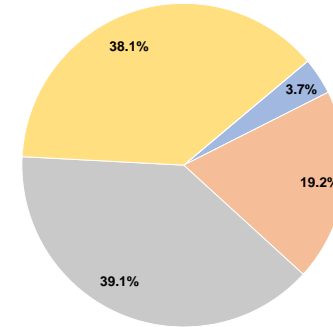
#### Sources of Operating Funds Expended

Fare Revenues	\$23,297	3.7%
Local Funds	\$121,939	19.2%
State Funds	\$247,900	39.1%
Federal Assistance	\$241,476	38.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$634,612</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$571,151	\$20,968	\$0	48,738	114,267	11,797
Bus	1	-	\$63,461	\$2,329	\$0	6,510	17,739	1,956
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$634,612</b>	<b>\$23,297</b>	<b>\$0</b>	<b>55,248</b>	<b>132,006</b>	<b>13,753</b>

#### Performance Measures

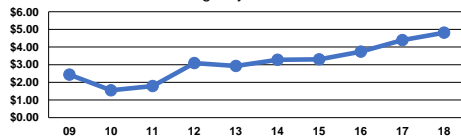
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$48.41
Bus	\$3.58	\$32.44
<b>Total</b>	<b>\$4.81</b>	<b>\$46.14</b>

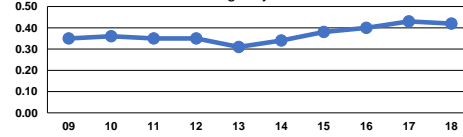
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.4	4.1
Bus	\$9.75	0.4	3.3
<b>Total</b>	<b>\$11.49</b>	<b>0.4</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Henry County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

50,147 Annual Unlinked Trips (UPT)

#### Service Supplied

325,499 Annual Vehicle Revenue Miles (VRM)  
15,803 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$651,253 Total Operating Expenses

#### Database Information

NTDID: 5R01-50301

Reporter Type: Rural General Public Transit

### Financial Information

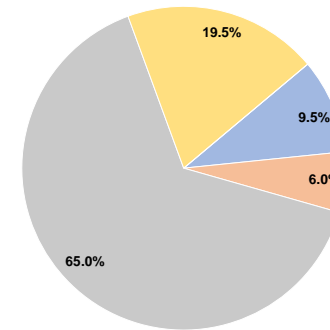
#### Sources of Operating Funds Expended

Fare Revenues	\$61,798	9.5%
Local Funds	\$39,283	6.0%
State Funds	\$423,314	65.0%
Federal Assistance	\$126,858	19.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$651,253</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$651,253	\$61,798	\$0	50,147	325,499	15,803
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$651,253</b>	<b>\$61,798</b>	<b>\$0</b>	<b>50,147</b>	<b>325,499</b>	<b>15,803</b>

#### Performance Measures

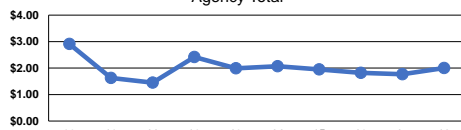
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$41.21
<b>Total</b>	<b>\$2.00</b>	<b>\$41.21</b>

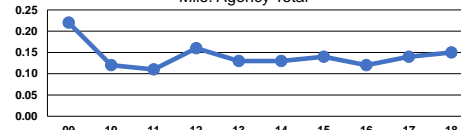
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.99	0.2	3.2
<b>Total</b>	<b>\$12.99</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Fulton County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

25,631 Annual Unlinked Trips (UPT)

#### Service Supplied

74,555 Annual Vehicle Revenue Miles (VRM)

3,705 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$382,582 Total Operating Expenses

#### Database Information

NTDID: 5R01-50304

Reporter Type: Rural General Public Transit

### Financial Information

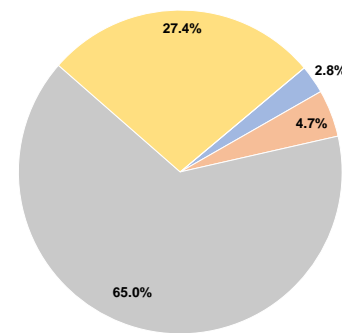
#### Sources of Operating Funds Expended

Fare Revenues	\$10,877	2.8%
Local Funds	\$18,027	4.7%
State Funds	\$248,678	65.0%
Federal Assistance	\$105,000	27.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$382,582</b>	<b>100.0%</b>

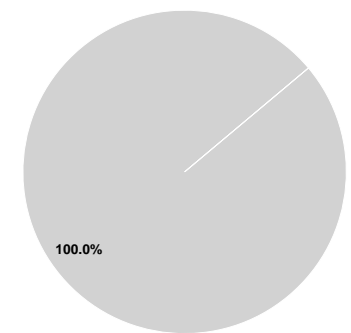
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,034	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,034</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$382,582	\$10,877	\$38,034	25,631	74,555	3,705
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$382,582</b>	<b>\$10,877</b>	<b>\$38,034</b>	<b>25,631</b>	<b>74,555</b>	<b>3,705</b>

#### Performance Measures

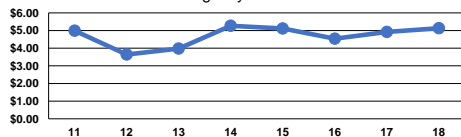
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$103.26
<b>Total</b>	<b>\$5.13</b>	<b>\$103.26</b>

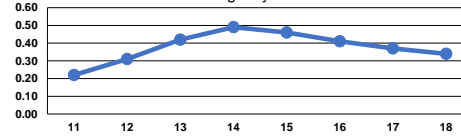
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.3	6.9
<b>Total</b>	<b>\$14.93</b>	<b>0.3</b>	<b>6.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Peoria County**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

27,941 Annual Unlinked Trips (UPT)

**Service Supplied**

472,485 Annual Vehicle Revenue Miles (VRM)

19,152 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$946,914 Total Operating Expenses

**Database Information**

NTDID: 5R01-50312

Reporter Type: Rural General Public Transit

**Financial Information**

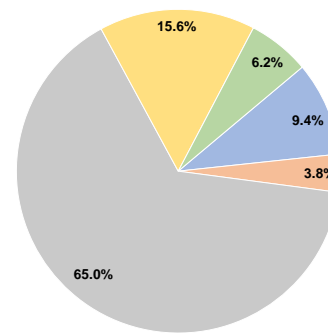
**Sources of Operating Funds Expended**

Fare Revenues	\$89,214	9.4%
Local Funds	\$35,828	3.8%
State Funds	\$615,494	65.0%
Federal Assistance	\$147,743	15.6%
Other Funds	\$58,635	6.2%
<b>Total Operating Funds Expended</b>	<b>\$946,914</b>	<b>100.0%</b>

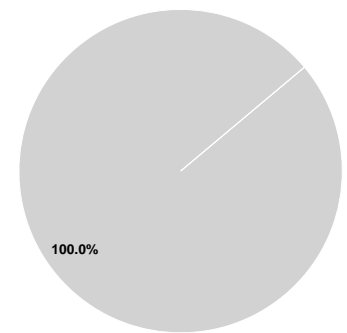
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,957	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,957</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$946,914	\$89,214	\$56,957	27,941	472,485	19,152
<b>Total</b>	-	<b>12</b>	<b>\$946,914</b>	<b>\$89,214</b>	<b>\$56,957</b>	<b>27,941</b>	<b>472,485</b>	<b>19,152</b>

**Performance Measures**

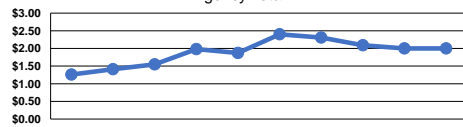
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$49.44
<b>Total</b>	<b>\$2.00</b>	<b>\$49.44</b>

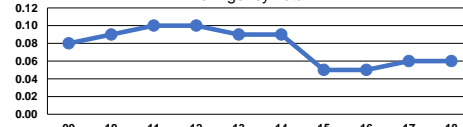
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.89	0.1	1.5
<b>Total</b>	<b>\$33.89</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Shawnee Mass Transit District

2018 Annual Agency Profile

## General Information

### Service Consumption

150,430 Annual Unlinked Trips (UPT)

### Service Supplied

1,738,856 Annual Vehicle Revenue Miles (VRM)

59,380 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,721,791 Total Operating Expenses

### Database Information

NTDID: 5R01-50315

Reporter Type: Rural General Public Transit

## Financial Information

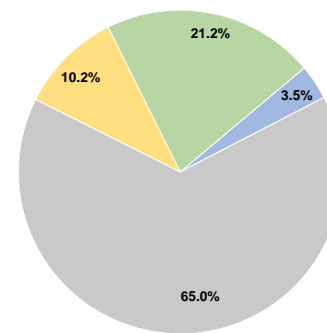
### Sources of Operating Funds Expended

Fare Revenues	\$130,702	3.5%
Local Funds	\$0	0.0%
State Funds	\$2,419,164	65.0%
Federal Assistance	\$381,461	10.2%
Other Funds	\$790,464	21.2%
<b>Total Operating Funds Expended</b>	<b>\$3,721,791</b>	<b>100.0%</b>

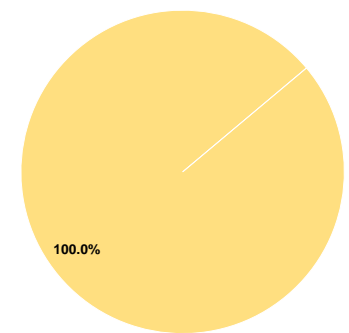
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,927	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,927</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$3,535,701	\$122,206	\$211,927	148,248	1,540,218	50,612
Bus	3	-	\$186,090	\$8,496	\$0	2,182	198,638	8,768
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$3,721,791</b>	<b>\$130,702</b>	<b>\$211,927</b>	<b>150,430</b>	<b>1,738,856</b>	<b>59,380</b>

### Performance Measures

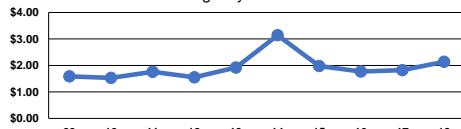
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$69.86
Bus	\$0.94	\$21.22
<b>Total</b>	<b>\$2.14</b>	<b>\$62.68</b>

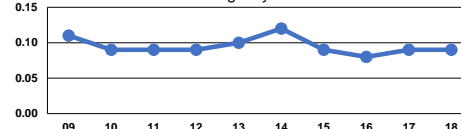
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.85	0.1	2.9
Bus	\$85.28	0.0	0.2
<b>Total</b>	<b>\$24.74</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# South Central Illinois Mass Transit District

2018 Annual Agency Profile

## General Information

### Service Consumption

522,623 Annual Unlinked Trips (UPT)

### Service Supplied

2,195,000 Annual Vehicle Revenue Miles (VRM)  
100,419 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$8,824,703 Total Operating Expenses

### Database Information

NTDID: 5R01-50327

Reporter Type: Rural General Public Transit

## Financial Information

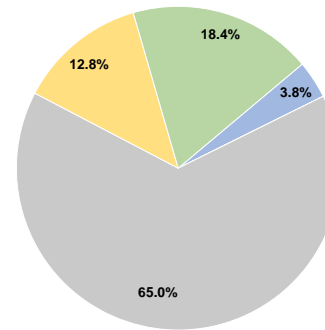
### Sources of Operating Funds Expended

Fare Revenues	\$333,915	3.8%
Local Funds	\$0	0.0%
State Funds	\$5,735,581	65.0%
Federal Assistance	\$1,133,945	12.8%
Other Funds	\$1,621,262	18.4%
<b>Total Operating Funds Expended</b>	<b>\$8,824,703</b>	<b>100.0%</b>

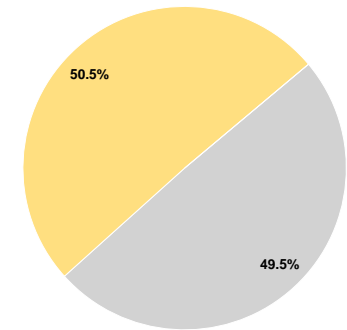
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$209,864	49.5%
Federal Assistance	\$214,501	50.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$424,365</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	96	-	\$6,795,021	\$271,536	\$0	437,500	1,251,264	68,284
Bus	16	-	\$2,029,682	\$62,379	\$424,365	85,123	943,736	32,135
<b>Total</b>	<b>112</b>	<b>-</b>	<b>\$8,824,703</b>	<b>\$333,915</b>	<b>\$424,365</b>	<b>522,623</b>	<b>2,195,000</b>	<b>100,419</b>

### Performance Measures

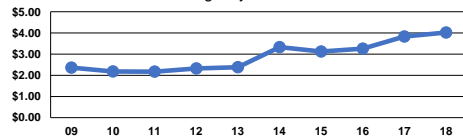
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$99.51
Bus	\$2.15	\$63.16
<b>Total</b>	<b>\$4.02</b>	<b>\$87.88</b>

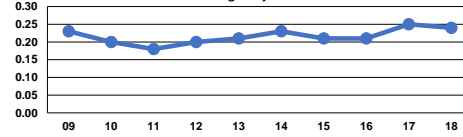
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.3	6.4
Bus	\$23.84	0.1	2.6
<b>Total</b>	<b>\$16.89</b>	<b>0.2</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Kankakee County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

36,704 Annual Unlinked Trips (UPT)

#### Service Supplied

232,303 Annual Vehicle Revenue Miles (VRM)  
12,896 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$638,099 Total Operating Expenses

#### Database Information

NTDID: 5R01-50328

Reporter Type: Rural General Public Transit

### Financial Information

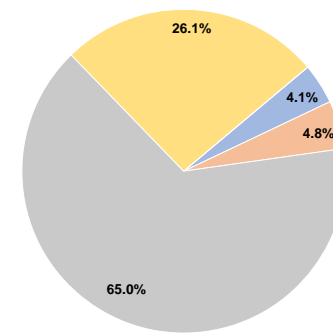
#### Sources of Operating Funds Expended

Fare Revenues	\$25,888	4.1%
Local Funds	\$30,749	4.8%
State Funds	\$414,764	65.0%
Federal Assistance	\$166,698	26.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$638,099</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$356,397	\$9,413	\$0	17,767	124,783	9,312
Bus	5	-	\$281,702	\$16,475	\$0	18,937	107,520	3,584
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$638,099</b>	<b>\$25,888</b>	<b>\$0</b>	<b>36,704</b>	<b>232,303</b>	<b>12,896</b>

#### Performance Measures

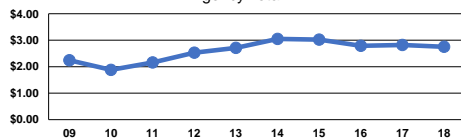
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$38.27
Bus	\$2.62	\$78.60
<b>Total</b>	<b>\$2.75</b>	<b>\$49.48</b>

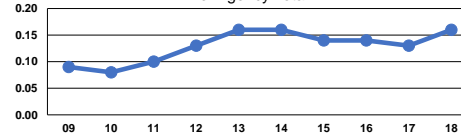
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.06	0.1	1.9
Bus	\$14.88	0.2	5.3
<b>Total</b>	<b>\$17.38</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Woodford County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

13,966 Annual Unlinked Trips (UPT)

##### Service Supplied

302,136 Annual Vehicle Revenue Miles (VRM)

9,097 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$446,856 Total Operating Expenses

##### Database Information

NTDID: 5R01-50329

Reporter Type: Rural General Public Transit

#### Financial Information

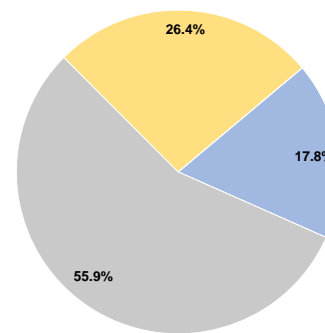
##### Sources of Operating Funds Expended

Fare Revenues	\$79,326	17.8%
Local Funds	\$0	0.0%
State Funds	\$249,656	55.9%
Federal Assistance	\$117,874	26.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$446,856</b>	<b>100.0%</b>

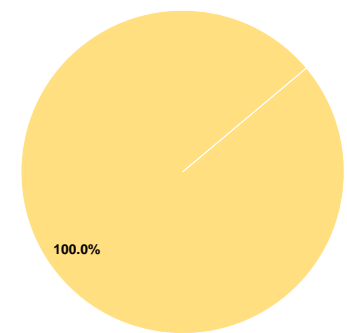
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,334	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,334</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$446,856	\$79,326	\$116,334	13,966	302,136	9,097
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$446,856</b>	<b>\$79,326</b>	<b>\$116,334</b>	<b>13,966</b>	<b>302,136</b>	<b>9,097</b>

##### Performance Measures

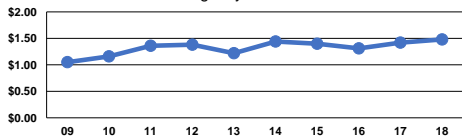
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$49.12
<b>Total</b>	<b>\$1.48</b>	<b>\$49.12</b>

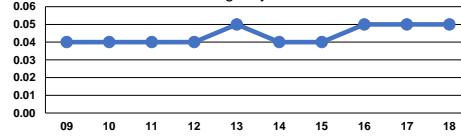
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.00	0.0	1.5
<b>Total</b>	<b>\$32.00</b>	<b>0.0</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# McLean County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

130,113 Annual Unlinked Trips (UPT)

#### Service Supplied

671,230 Annual Vehicle Revenue Miles (VRM)

43,988 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,322,475 Total Operating Expenses

#### Database Information

NTDID: 5R01-50338

Reporter Type: Rural General Public Transit

### Financial Information

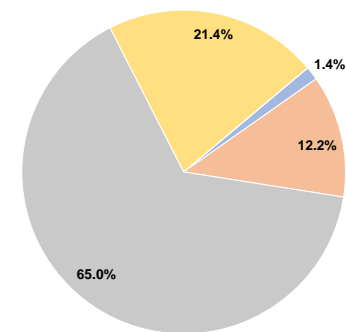
#### Sources of Operating Funds Expended

Fare Revenues	\$31,554	1.4%
Local Funds	\$284,174	12.2%
State Funds	\$1,509,609	65.0%
Federal Assistance	\$497,138	21.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,322,475</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,067,003	\$22,504	\$0	109,940	598,880	39,533
Bus	6	-	\$255,472	\$9,050	\$0	20,173	72,350	4,455
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,322,475</b>	<b>\$31,554</b>	<b>\$0</b>	<b>130,113</b>	<b>671,230</b>	<b>43,988</b>

#### Performance Measures

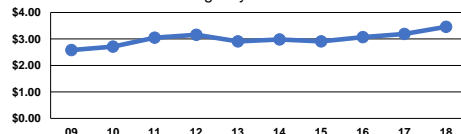
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$52.29
Bus	\$3.53	\$57.35
<b>Total</b>	<b>\$3.46</b>	<b>\$52.80</b>

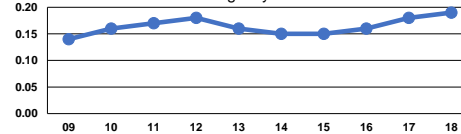
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.2	2.8
Bus	\$12.66	0.3	4.5
<b>Total</b>	<b>\$17.85</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Monroe Randolph Transit District

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,827 Annual Unlinked Trips (UPT)

#### Service Supplied

169,793 Annual Vehicle Revenue Miles (VRM)  
6,447 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$504,112 Total Operating Expenses

#### Database Information

NTDID: 5R01-50339

Reporter Type: Rural General Public Transit

### Financial Information

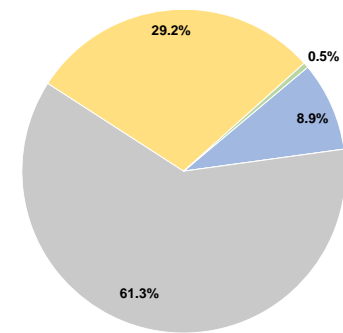
#### Sources of Operating Funds Expended

Fare Revenues	\$45,056	8.9%
Local Funds	\$0	0.0%
State Funds	\$309,025	61.3%
Federal Assistance	\$147,428	29.2%
Other Funds	\$2,603	0.5%
<b>Total Operating Funds Expended</b>	<b>\$504,112</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$504,112	\$45,056	\$0	9,827	169,793	6,447
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$504,112</b>	<b>\$45,056</b>	<b>\$0</b>	<b>9,827</b>	<b>169,793</b>	<b>6,447</b>

#### Performance Measures

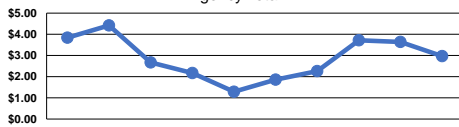
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$78.19
<b>Total</b>	<b>\$2.97</b>	<b>\$78.19</b>

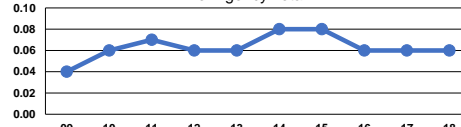
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.30	0.1	1.5
<b>Total</b>	<b>\$51.30</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Effingham County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

32,515 Annual Unlinked Trips (UPT)

#### Service Supplied

164,184 Annual Vehicle Revenue Miles (VRM)  
13,591 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$514,388 Total Operating Expenses

#### Database Information

NTDID: 5R01-50345

Reporter Type: Rural General Public Transit

### Financial Information

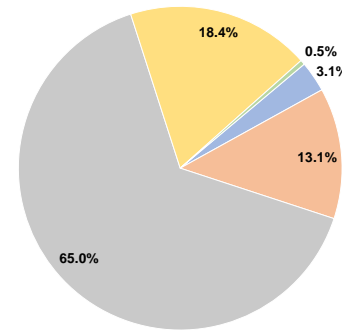
#### Sources of Operating Funds Expended

Fare Revenues	\$15,802	3.1%
Local Funds	\$67,304	13.1%
State Funds	\$334,352	65.0%
Federal Assistance	\$94,512	18.4%
Other Funds	\$2,418	0.5%
<b>Total Operating Funds Expended</b>	<b>\$514,388</b>	<b>100.0%</b>

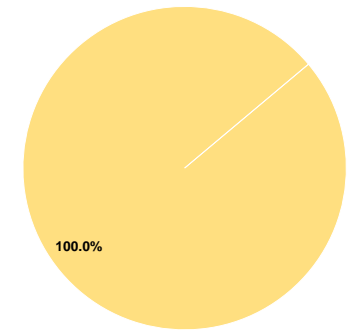
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,201	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,201</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$514,388	\$15,802	\$96,201	32,515	164,184	13,591
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$514,388</b>	<b>\$15,802</b>	<b>\$96,201</b>	<b>32,515</b>	<b>164,184</b>	<b>13,591</b>

#### Performance Measures

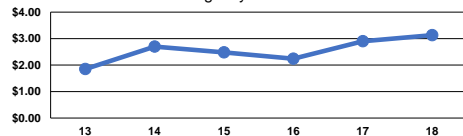
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$37.85
<b>Total</b>	<b>\$3.13</b>	<b>\$37.85</b>

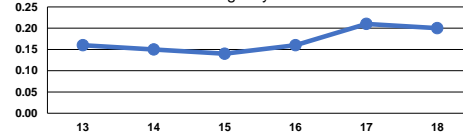
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.2	2.4
<b>Total</b>	<b>\$15.82</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Kendall County dba Kendall Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

29,105 Annual Unlinked Trips (UPT)

### Service Supplied

266,350 Annual Vehicle Revenue Miles (VRM)  
18,239 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,430,528 Total Operating Expenses

### Database Information

NTDID: 5R01-50352

Reporter Type: Rural General Public Transit

## Financial Information

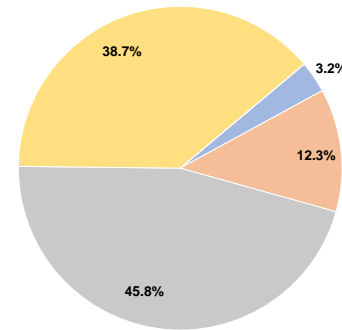
### Sources of Operating Funds Expended

Fare Revenues	\$45,166	3.2%
Local Funds	\$175,867	12.3%
State Funds	\$655,689	45.8%
Federal Assistance	\$553,806	38.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,430,528</b>	<b>100.0%</b>

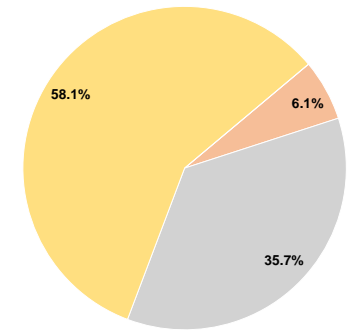
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	6.1%
State Funds	\$46,764	35.7%
Federal Assistance	\$76,068	58.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$130,832</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,430,528	\$45,166	\$130,832	29,105	266,350	18,239
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,430,528</b>	<b>\$45,166</b>	<b>\$130,832</b>	<b>29,105</b>	<b>266,350</b>	<b>18,239</b>

### Performance Measures

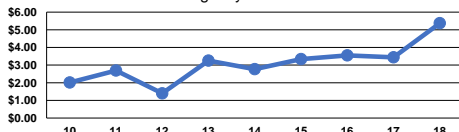
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$78.43
<b>Total</b>	<b>\$5.37</b>	<b>\$78.43</b>

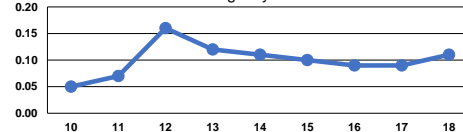
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.15	0.1	1.6
<b>Total</b>	<b>\$49.15</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jo Daviess County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

42,410 Annual Unlinked Trips (UPT)

#### Service Supplied

304,881 Annual Vehicle Revenue Miles (VRM)  
15,878 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$887,378 Total Operating Expenses

#### Database Information

NTDID: 5R01-50364

Reporter Type: Rural General Public Transit

### Financial Information

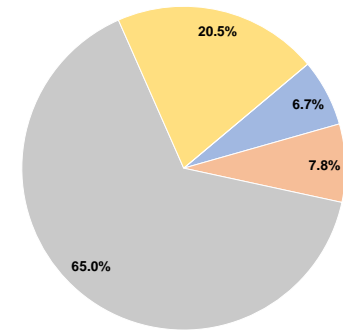
#### Sources of Operating Funds Expended

Fare Revenues	\$59,476	6.7%
Local Funds	\$69,231	7.8%
State Funds	\$576,796	65.0%
Federal Assistance	\$181,875	20.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$887,378</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$887,378	\$59,476	\$0	42,410	304,881	15,878
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$887,378</b>	<b>\$59,476</b>	<b>\$0</b>	<b>42,410</b>	<b>304,881</b>	<b>15,878</b>

#### Performance Measures

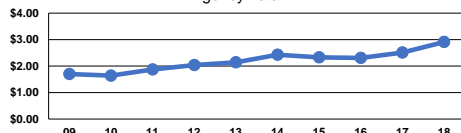
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$55.89
<b>Total</b>	<b>\$2.91</b>	<b>\$55.89</b>

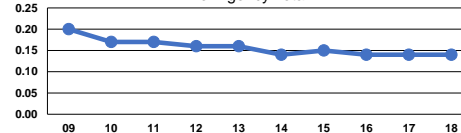
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.92	0.1	2.7
<b>Total</b>	<b>\$20.92</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hancock County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

7,971 Annual Unlinked Trips (UPT)

#### Service Supplied

85,033 Annual Vehicle Revenue Miles (VRM)

5,528 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$163,829 Total Operating Expenses

#### Database Information

NTDID: 5R01-50385

Reporter Type: Rural General Public Transit

### Financial Information

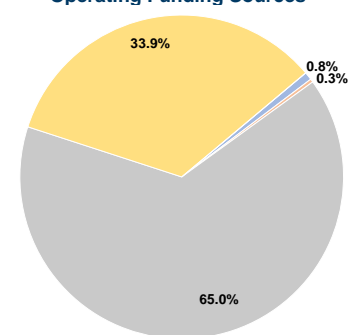
#### Sources of Operating Funds Expended

Fare Revenues	\$1,301	0.8%
Local Funds	\$538	0.3%
State Funds	\$106,489	65.0%
Federal Assistance	\$55,501	33.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$163,829</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$163,829	\$1,301	\$0	7,971	85,033	5,528
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$163,829</b>	<b>\$1,301</b>	<b>\$0</b>	<b>7,971</b>	<b>85,033</b>	<b>5,528</b>

#### Performance Measures

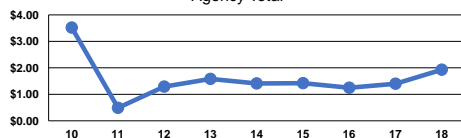
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$29.64
<b>Total</b>	<b>\$1.93</b>	<b>\$29.64</b>

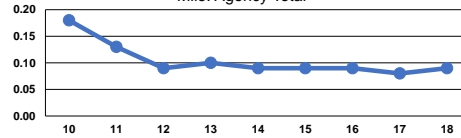
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.55	0.1	1.4
<b>Total</b>	<b>\$20.55</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Logan County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

7,062 Annual Unlinked Trips (UPT)

#### Service Supplied

51,440 Annual Vehicle Revenue Miles (VRM)

3,740 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$304,256 Total Operating Expenses

#### Database Information

NTDID: 5R01-50411

Reporter Type: Rural General Public Transit

### Financial Information

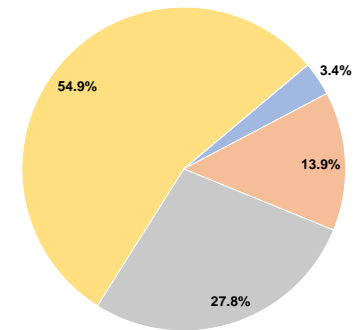
#### Sources of Operating Funds Expended

Fare Revenues	\$10,330	3.4%
Local Funds	\$42,242	13.9%
State Funds	\$84,562	27.8%
Federal Assistance	\$167,122	54.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$304,256</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$191,681	\$6,769	\$0	5,249	32,304	2,341
Bus	6	-	\$112,575	\$3,561	\$0	1,813	19,136	1,399
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$304,256</b>	<b>\$10,330</b>	<b>\$0</b>	<b>7,062</b>	<b>51,440</b>	<b>3,740</b>

#### Performance Measures

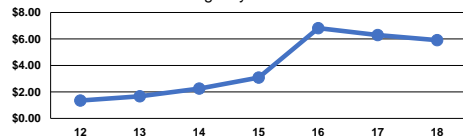
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.93	\$81.88
Bus	\$5.88	\$80.47
<b>Total</b>	<b>\$5.91</b>	<b>\$81.35</b>

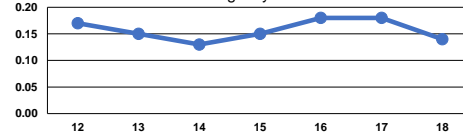
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.52	0.2	2.2
Bus	\$62.09	0.1	1.3
<b>Total</b>	<b>\$43.08</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Freeport

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

99,124 Annual Unlinked Trips (UPT)

#### Service Supplied

447,582 Annual Vehicle Revenue Miles (VRM)  
38,521 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,351,282 Total Operating Expenses

#### Database Information

NTDID: 5R01-50412

Reporter Type: Rural General Public Transit

### Financial Information

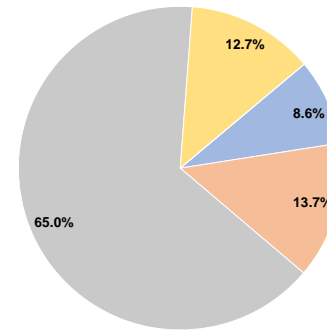
#### Sources of Operating Funds Expended

Fare Revenues	\$116,644	8.6%
Local Funds	\$184,862	13.7%
State Funds	\$878,333	65.0%
Federal Assistance	\$171,443	12.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,351,282</b>	<b>100.0%</b>

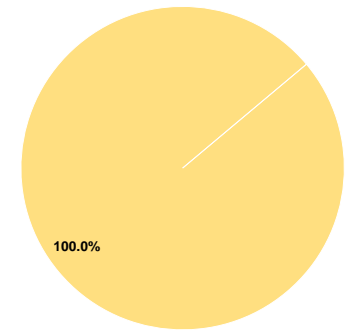
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,416	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,416</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,351,282	\$116,644	\$109,416	99,124	447,582	38,521
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,351,282</b>	<b>\$116,644</b>	<b>\$109,416</b>	<b>99,124</b>	<b>447,582</b>	<b>38,521</b>

#### Performance Measures

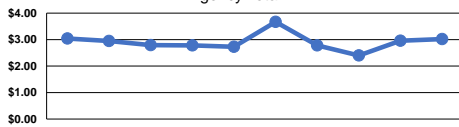
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$35.08
<b>Total</b>	<b>\$3.02</b>	<b>\$35.08</b>

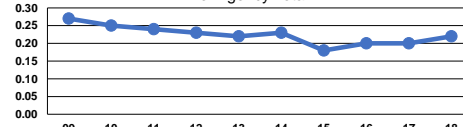
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.63	0.2	2.6
<b>Total</b>	<b>\$13.63</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# West Central Mass Transit District

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

104,224 Annual Unlinked Trips (UPT)

#### Service Supplied

571,282 Annual Vehicle Revenue Miles (VRM)  
37,831 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,640,845 Total Operating Expenses

#### Database Information

NTDID: 5R01-50414

Reporter Type: Rural General Public Transit

### Financial Information

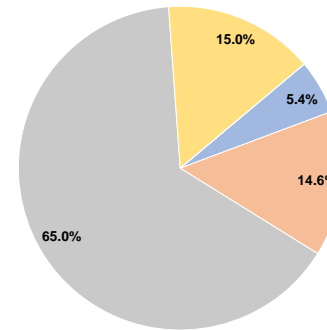
#### Sources of Operating Funds Expended

Fare Revenues	\$88,762	5.4%
Local Funds	\$238,795	14.6%
State Funds	\$1,066,549	65.0%
Federal Assistance	\$246,739	15.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,640,845</b>	<b>100.0%</b>

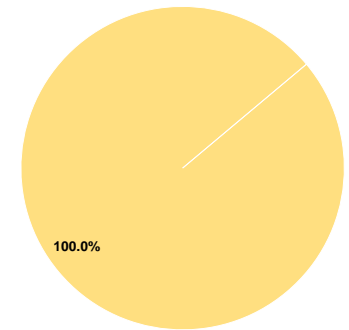
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,034	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,034</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$1,640,845	\$88,762	\$38,034	104,224	571,282	37,831
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$1,640,845</b>	<b>\$88,762</b>	<b>\$38,034</b>	<b>104,224</b>	<b>571,282</b>	<b>37,831</b>

#### Performance Measures

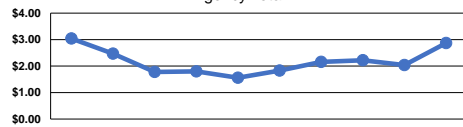
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$43.37
<b>Total</b>	<b>\$2.87</b>	<b>\$43.37</b>

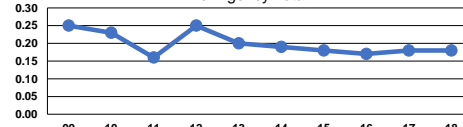
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.2	2.8
<b>Total</b>	<b>\$15.74</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tazewell County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

43,395 Annual Unlinked Trips (UPT)

#### Service Supplied

503,061 Annual Vehicle Revenue Miles (VRM)  
16,883 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$780,086 Total Operating Expenses

#### Database Information

NTDID: 5R01-50420

Reporter Type: Rural General Public Transit

### Financial Information

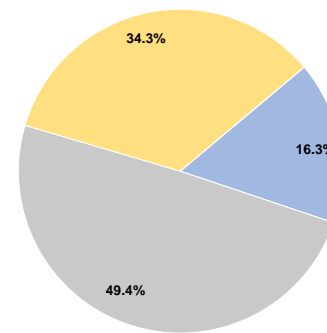
#### Sources of Operating Funds Expended

Fare Revenues	\$126,980	16.3%
Local Funds	\$0	0.0%
State Funds	\$385,387	49.4%
Federal Assistance	\$267,719	34.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$780,086</b>	<b>100.0%</b>

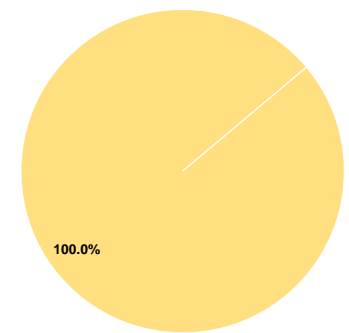
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,334	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,334</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$780,086	\$126,980	\$116,334	43,395	503,061	16,883
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$780,086</b>	<b>\$126,980</b>	<b>\$116,334</b>	<b>43,395</b>	<b>503,061</b>	<b>16,883</b>

#### Performance Measures

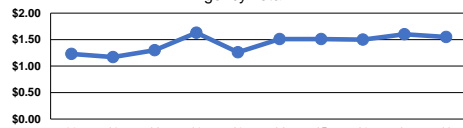
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$46.21
<b>Total</b>	<b>\$1.55</b>	<b>\$46.21</b>

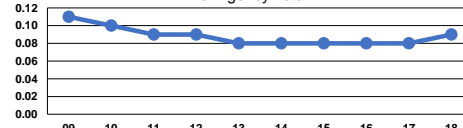
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.98	0.1	2.6
<b>Total</b>	<b>\$17.98</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Piatt County**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

50,285 Annual Unlinked Trips (UPT)

**Service Supplied**

716,221 Annual Vehicle Revenue Miles (VRM)  
23,754 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$873,212 Total Operating Expenses

**Database Information**

NTDID: 5R01-50425

Reporter Type: Rural General Public Transit

**Financial Information**

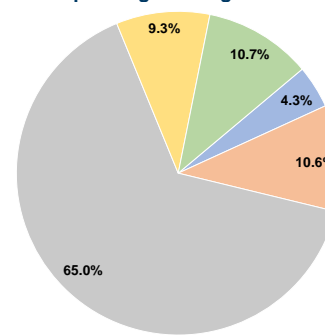
**Sources of Operating Funds Expended**

Fare Revenues	\$37,408	4.3%
Local Funds	\$92,774	10.6%
State Funds	\$567,588	65.0%
Federal Assistance	\$81,636	9.3%
Other Funds	\$93,806	10.7%
<b>Total Operating Funds Expended</b>	<b>\$873,212</b>	<b>100.0%</b>

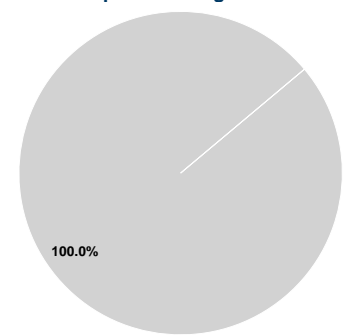
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,329	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,329</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	14	-	\$873,212	\$37,408
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$873,212</b>	<b>\$37,408</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$8,329	50,285	716,221	23,754
<b>\$8,329</b>	<b>50,285</b>	<b>716,221</b>	<b>23,754</b>

**Performance Measures**

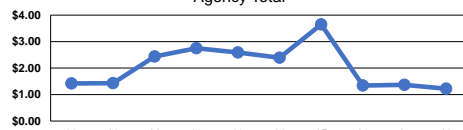
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$36.76
<b>Total</b>	<b>\$1.22</b>	<b>\$36.76</b>

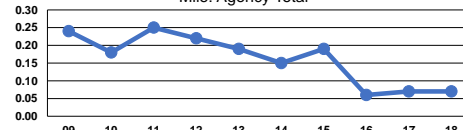
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.37	0.1	2.1
<b>Total</b>	<b>\$17.37</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Coles County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

75,217 Annual Unlinked Trips (UPT)

#### Service Supplied

369,518 Annual Vehicle Revenue Miles (VRM)  
20,345 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$997,255 Total Operating Expenses

#### Database Information

NTDID: 5R01-50447

Reporter Type: Rural General Public Transit

### Financial Information

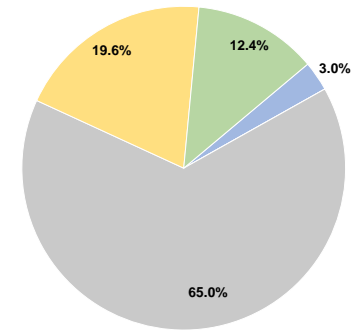
#### Sources of Operating Funds Expended

Fare Revenues	\$29,686	3.0%
Local Funds	\$0	0.0%
State Funds	\$648,216	65.0%
Federal Assistance	\$195,892	19.6%
Other Funds	\$123,461	12.4%
<b>Total Operating Funds Expended</b>	<b>\$997,255</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$997,255	\$29,686	\$0	75,217	369,518	20,345
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$997,255</b>	<b>\$29,686</b>	<b>\$0</b>	<b>75,217</b>	<b>369,518</b>	<b>20,345</b>

#### Performance Measures

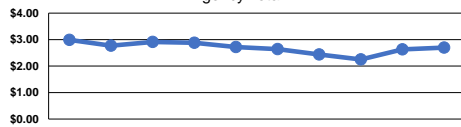
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$49.02
<b>Total</b>	<b>\$2.70</b>	<b>\$49.02</b>

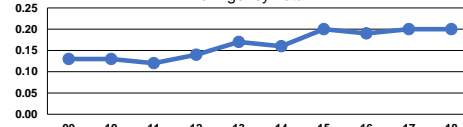
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.26	0.2	3.7
<b>Total</b>	<b>\$13.26</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Whiteside County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

46,620 Annual Unlinked Trips (UPT)

#### Service Supplied

283,384 Annual Vehicle Revenue Miles (VRM)  
20,689 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$751,464 Total Operating Expenses

#### Database Information

NTDID: 5R01-50458

Reporter Type: Rural General Public Transit

### Financial Information

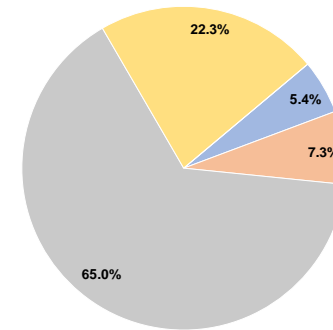
#### Sources of Operating Funds Expended

Fare Revenues	\$40,591	5.4%
Local Funds	\$54,986	7.3%
State Funds	\$488,585	65.0%
Federal Assistance	\$167,302	22.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$751,464</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$751,464	\$40,591	\$0	46,620	283,384	20,689
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$751,464</b>	<b>\$40,591</b>	<b>\$0</b>	<b>46,620</b>	<b>283,384</b>	<b>20,689</b>

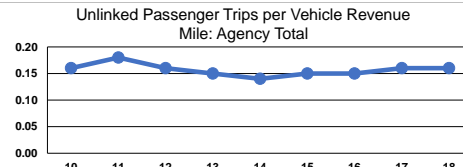
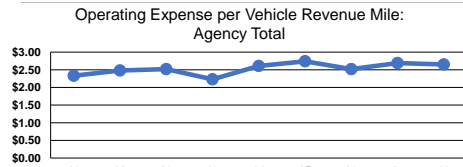
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$36.32
<b>Total</b>	<b>\$2.65</b>	<b>\$36.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.12	0.2	2.3
<b>Total</b>	<b>\$16.12</b>	<b>0.2</b>	<b>2.3</b>



# Shelby County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

112,781 Annual Unlinked Trips (UPT)

#### Service Supplied

621,259 Annual Vehicle Revenue Miles (VRM)

47,833 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,794,529 Total Operating Expenses

#### Database Information

NTDID: 5R01-50496

Reporter Type: Rural General Public Transit

### Financial Information

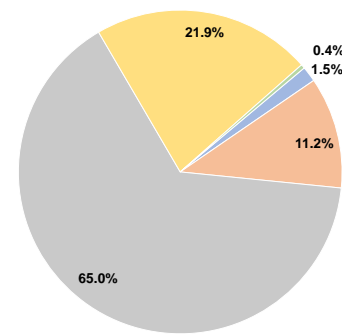
#### Sources of Operating Funds Expended

Fare Revenues	\$27,814	1.5%
Local Funds	\$200,093	11.2%
State Funds	\$1,166,444	65.0%
Federal Assistance	\$393,033	21.9%
Other Funds	\$7,145	0.4%
<b>Total Operating Funds Expended</b>	<b>\$1,794,529</b>	<b>100.0%</b>

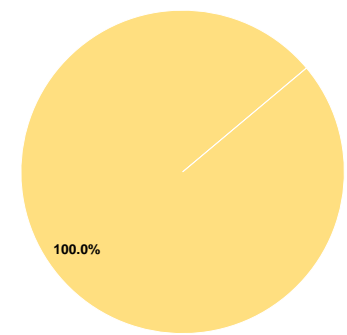
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,436	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$230,436</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$1,794,529	\$27,814	\$230,436	112,781	621,259	47,833
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$1,794,529</b>	<b>\$27,814</b>	<b>\$230,436</b>	<b>112,781</b>	<b>621,259</b>	<b>47,833</b>

#### Performance Measures

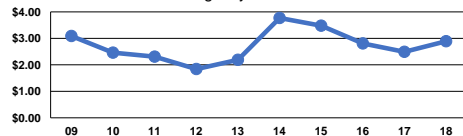
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$37.52
<b>Total</b>	<b>\$2.89</b>	<b>\$37.52</b>

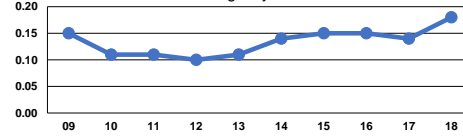
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.91	0.2	2.4
<b>Total</b>	<b>\$15.91</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Galesburg

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

149,260 Annual Unlinked Trips (UPT)

#### Service Supplied

324,042 Annual Vehicle Revenue Miles (VRM)  
24,377 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,700,772 Total Operating Expenses

#### Database Information

NTDID: 5R01-50502

Reporter Type: Rural General Public Transit

### Financial Information

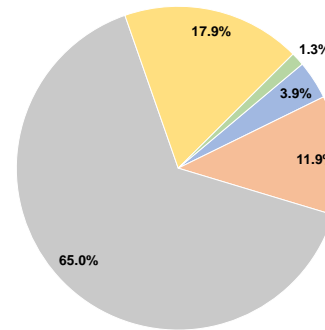
#### Sources of Operating Funds Expended

Fare Revenues	\$65,539	3.9%
Local Funds	\$202,646	11.9%
State Funds	\$1,105,502	65.0%
Federal Assistance	\$304,335	17.9%
Other Funds	\$22,750	1.3%
<b>Total Operating Funds Expended</b>	<b>\$1,700,772</b>	<b>100.0%</b>

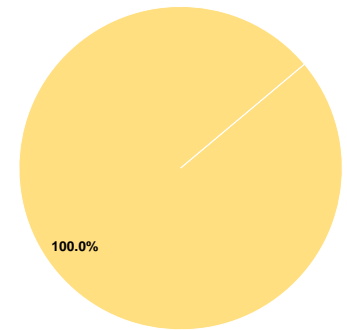
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,249,494	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,249,494</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$616,398	\$11,817	\$54,708	18,715	109,114	10,869
Bus	4	-	\$1,084,374	\$53,722	\$1,194,786	130,545	214,928	13,508
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,700,772</b>	<b>\$65,539</b>	<b>\$1,249,494</b>	<b>149,260</b>	<b>324,042</b>	<b>24,377</b>

#### Performance Measures

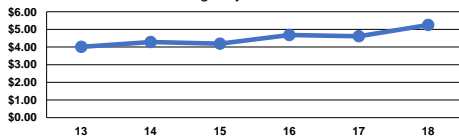
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$56.71
Bus	\$5.05	\$80.28
<b>Total</b>	<b>\$5.25</b>	<b>\$69.77</b>

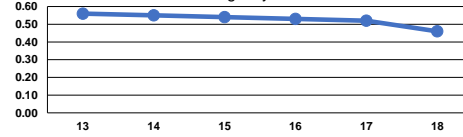
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.94	0.2	1.7
Bus	\$8.31	0.6	9.7
<b>Total</b>	<b>\$11.39</b>	<b>0.5</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Sangamon County

2018 Annual Agency Profile

## General Information

### Service Consumption

3,922 Annual Unlinked Trips (UPT)

### Service Supplied

67,129 Annual Vehicle Revenue Miles (VRM)

2,746 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$480,718 Total Operating Expenses

### Database Information

NTDID: 5R01-55307

Reporter Type: Rural General Public Transit

## Financial Information

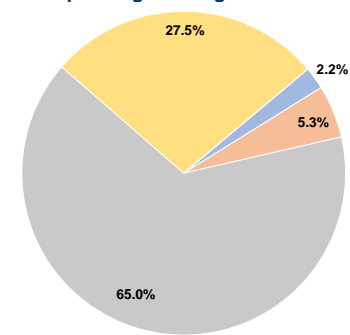
### Sources of Operating Funds Expended

Fare Revenues	\$10,791	2.2%
Local Funds	\$25,351	5.3%
State Funds	\$312,467	65.0%
Federal Assistance	\$132,109	27.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$480,718</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$480,718	\$10,791	\$0	3,922	67,129	2,746
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$480,718</b>	<b>\$10,791</b>	<b>\$0</b>	<b>3,922</b>	<b>67,129</b>	<b>2,746</b>

### Performance Measures

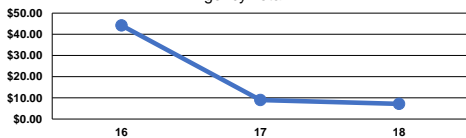
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$175.06
<b>Total</b>	<b>\$7.16</b>	<b>\$175.06</b>

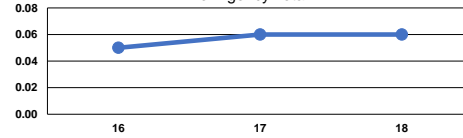
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$122.57	0.1	1.4
<b>Total</b>	<b>\$122.57</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## Marshall County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

7,301 Annual Unlinked Trips (UPT)

##### Service Supplied

135,289 Annual Vehicle Revenue Miles (VRM)

7,063 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$233,099 Total Operating Expenses

##### Database Information

NTDID: 5R01-55313

Reporter Type: Rural General Public Transit

#### Financial Information

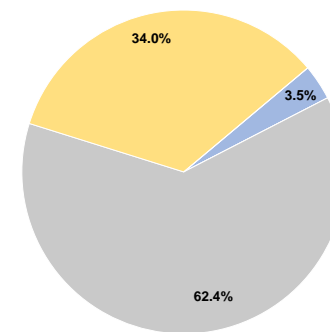
##### Sources of Operating Funds Expended

Fare Revenues	\$8,259	3.5%
Local Funds	\$0	0.0%
State Funds	\$145,475	62.4%
Federal Assistance	\$79,365	34.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$233,099</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$233,099	\$8,259	\$0	7,301	135,289	7,063
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$233,099</b>	<b>\$8,259</b>	<b>\$0</b>	<b>7,301</b>	<b>135,289</b>	<b>7,063</b>

##### Performance Measures

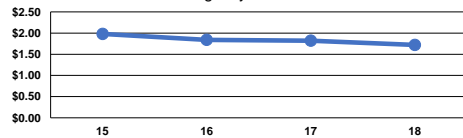
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$33.00
<b>Total</b>	<b>\$1.72</b>	<b>\$33.00</b>

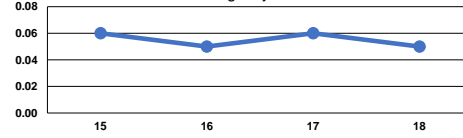
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.93	0.1	1.0
<b>Total</b>	<b>\$31.93</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Douglas County (Illinois)

2018 Annual Agency Profile

## General Information

### Service Consumption

11,136 Annual Unlinked Trips (UPT)

### Service Supplied

90,922 Annual Vehicle Revenue Miles (VRM)

4,311 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$205,530 Total Operating Expenses

### Database Information

NTDID: 5R01-55315

Reporter Type: Rural General Public Transit

## Financial Information

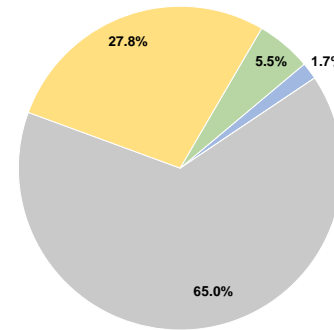
### Sources of Operating Funds Expended

Fare Revenues	\$3,508	1.7%
Local Funds	\$0	0.0%
State Funds	\$133,595	65.0%
Federal Assistance	\$57,161	27.8%
Other Funds	\$11,266	5.5%
<b>Total Operating Funds Expended</b>	<b>\$205,530</b>	<b>100.0%</b>

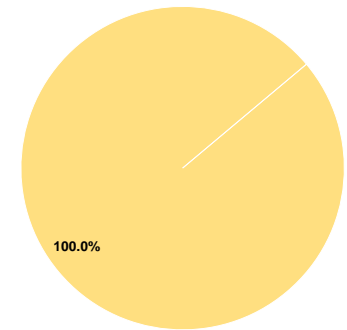
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,762	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,762</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$205,530	\$3,508	\$58,762	11,136	90,922	4,311
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$205,530</b>	<b>\$3,508</b>	<b>\$58,762</b>	<b>11,136</b>	<b>90,922</b>	<b>4,311</b>

### Performance Measures

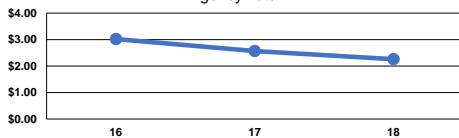
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$47.68
<b>Total</b>	<b>\$2.26</b>	<b>\$47.68</b>

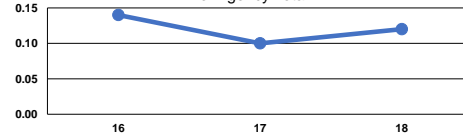
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.46	0.1	2.6
<b>Total</b>	<b>\$18.46</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jersey County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

29,802 Annual Unlinked Trips (UPT)

#### Service Supplied

162,177 Annual Vehicle Revenue Miles (VRM)  
7,866 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$425,143 Total Operating Expenses

#### Database Information

NTDID: 5R01-55316

Reporter Type: Rural General Public Transit

### Financial Information

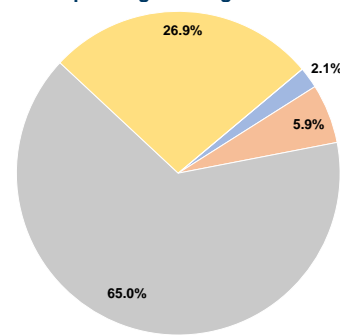
#### Sources of Operating Funds Expended

Fare Revenues	\$9,051	2.1%
Local Funds	\$25,242	5.9%
State Funds	\$276,343	65.0%
Federal Assistance	\$114,507	26.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$425,143</b>	<b>100.0%</b>

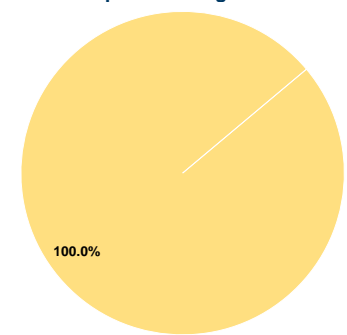
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$278,652	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$278,652</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$425,143	\$9,051	\$278,652	29,802	162,177	7,866
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$425,143</b>	<b>\$9,051</b>	<b>\$278,652</b>	<b>29,802</b>	<b>162,177</b>	<b>7,866</b>

#### Performance Measures

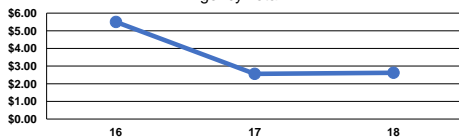
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$54.05
<b>Total</b>	<b>\$2.62</b>	<b>\$54.05</b>

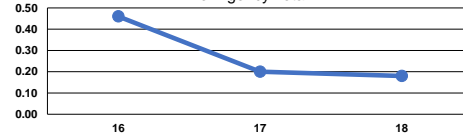
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.2	3.8
<b>Total</b>	<b>\$14.27</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Boone County Commissioners

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

25,332 Annual Unlinked Trips (UPT)

#### Service Supplied

247,827 Annual Vehicle Revenue Miles (VRM)  
19,059 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$682,304 Total Operating Expenses

#### Database Information

NTDID: 5R02-50230

Reporter Type: Rural General Public Transit

### Financial Information

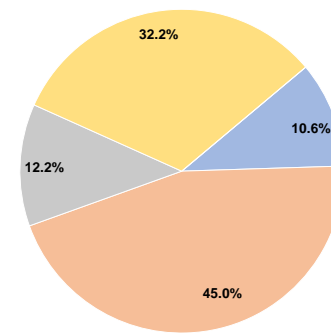
#### Sources of Operating Funds Expended

Fare Revenues	\$72,373	10.6%
Local Funds	\$307,146	45.0%
State Funds	\$83,267	12.2%
Federal Assistance	\$219,518	32.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$682,304</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$682,304	\$72,373	\$0	25,332	247,827	19,059
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$682,304</b>	<b>\$72,373</b>	<b>\$0</b>	<b>25,332</b>	<b>247,827</b>	<b>19,059</b>

#### Performance Measures

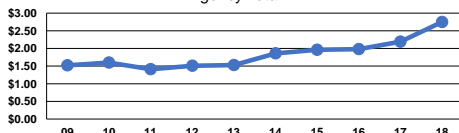
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$35.80
<b>Total</b>	<b>\$2.75</b>	<b>\$35.80</b>

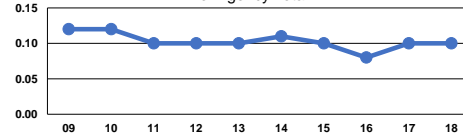
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.93	0.1	1.3
<b>Total</b>	<b>\$26.93</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Marshall County Commissioners

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

26,246 Annual Unlinked Trips (UPT)

#### Service Supplied

229,451 Annual Vehicle Revenue Miles (VRM)

13,338 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$461,571 Total Operating Expenses

#### Database Information

NTDID: 5R02-50246

Reporter Type: Rural General Public Transit

### Financial Information

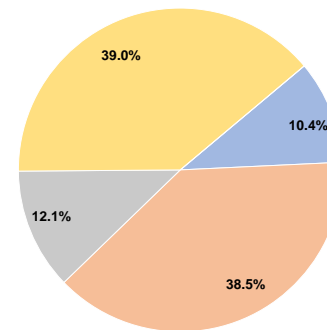
#### Sources of Operating Funds Expended

Fare Revenues	\$47,790	10.4%
Local Funds	\$177,806	38.5%
State Funds	\$55,930	12.1%
Federal Assistance	\$180,045	39.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$461,571</b>	<b>100.0%</b>

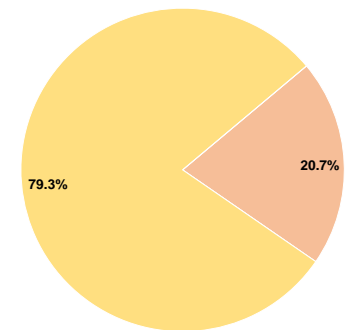
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,710	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$129,024	79.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$162,734</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$461,571	\$47,790	\$162,734	26,246	229,451	13,338
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$461,571</b>	<b>\$47,790</b>	<b>\$162,734</b>	<b>26,246</b>	<b>229,451</b>	<b>13,338</b>

#### Performance Measures

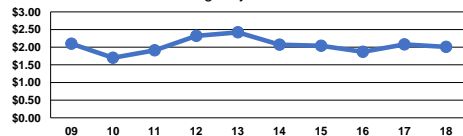
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$34.61
<b>Total</b>	<b>\$2.01</b>	<b>\$34.61</b>

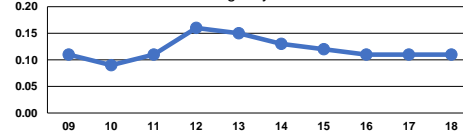
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.59	0.1	2.0
<b>Total</b>	<b>\$17.59</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Steuben County Commissioners

2018 Annual Agency Profile

## General Information

### Service Consumption

14,181 Annual Unlinked Trips (UPT)

### Service Supplied

128,896 Annual Vehicle Revenue Miles (VRM)

7,471 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$357,573 Total Operating Expenses

### Database Information

NTDID: 5R02-50248

Reporter Type: Rural General Public Transit

## Financial Information

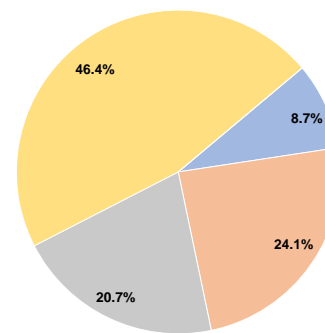
### Sources of Operating Funds Expended

Fare Revenues	\$31,134	8.7%
Local Funds	\$86,274	24.1%
State Funds	\$74,129	20.7%
Federal Assistance	\$166,036	46.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$357,573</b>	<b>100.0%</b>

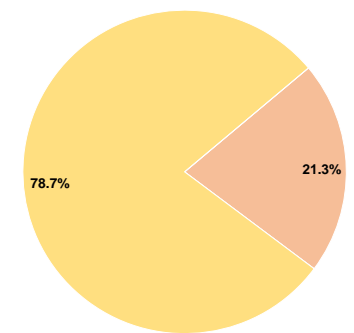
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,806	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$61,983	78.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$78,789</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$357,573	\$31,134	\$78,789	14,181	128,896	7,471
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$357,573</b>	<b>\$31,134</b>	<b>\$78,789</b>	<b>14,181</b>	<b>128,896</b>	<b>7,471</b>

### Performance Measures

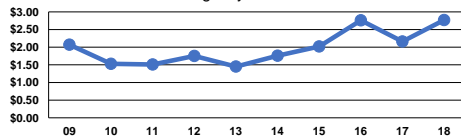
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$47.86
<b>Total</b>	<b>\$2.77</b>	<b>\$47.86</b>

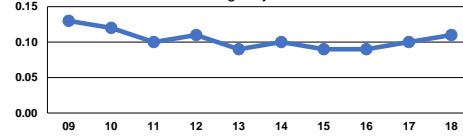
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.21	0.1	1.9
<b>Total</b>	<b>\$25.21</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Richmond

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

216,787 Annual Unlinked Trips (UPT)

#### Service Supplied

306,570 Annual Vehicle Revenue Miles (VRM)  
24,422 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,164,102 Total Operating Expenses

#### Database Information

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

### Financial Information

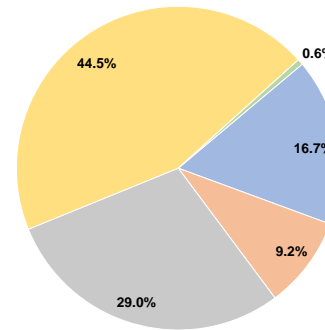
#### Sources of Operating Funds Expended

Fare Revenues	\$194,708	16.7%
Local Funds	\$106,967	9.2%
State Funds	\$338,037	29.0%
Federal Assistance	\$517,730	44.5%
Other Funds	\$6,660	0.6%
<b>Total Operating Funds Expended</b>	<b>\$1,164,102</b>	<b>100.0%</b>

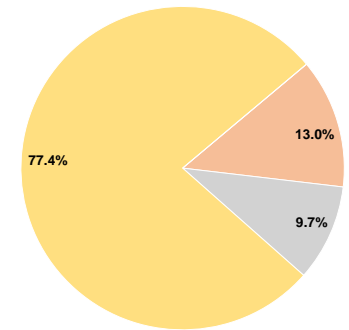
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,423	13.0%
State Funds	\$5,532	9.7%
Federal Assistance	\$44,258	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,213</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$174,615	\$6,578	\$57,213	16,503	76,180	5,897
Bus	6	-	\$989,487	\$188,130	\$0	200,284	230,390	18,525
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,164,102</b>	<b>\$194,708</b>	<b>\$57,213</b>	<b>216,787</b>	<b>306,570</b>	<b>24,422</b>

#### Performance Measures

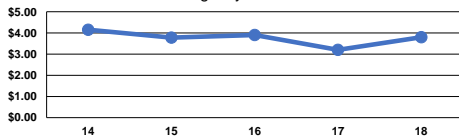
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$29.61
Bus	\$4.29	\$53.41
<b>Total</b>	<b>\$3.80</b>	<b>\$47.67</b>

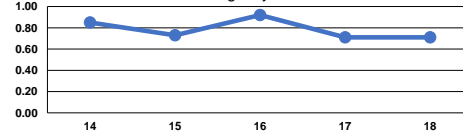
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.58	0.2	2.8
Bus	\$4.94	0.9	10.8
<b>Total</b>	<b>\$5.37</b>	<b>0.7</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Mitchell

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,630 Annual Unlinked Trips (UPT)

#### Service Supplied

4,691 Annual Vehicle Revenue Miles (VRM)  
572 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$36,461 Total Operating Expenses

#### Database Information

NTDID: 5R02-50254

Reporter Type: Rural General Public Transit

### Financial Information

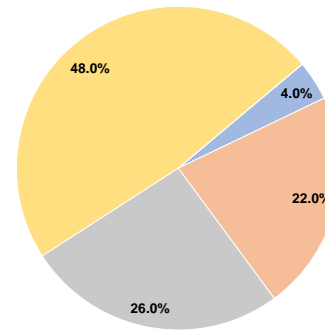
#### Sources of Operating Funds Expended

Fare Revenues	\$1,453	4.0%
Local Funds	\$8,027	22.0%
State Funds	\$9,478	26.0%
Federal Assistance	\$17,503	48.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,461</b>	<b>100.0%</b>

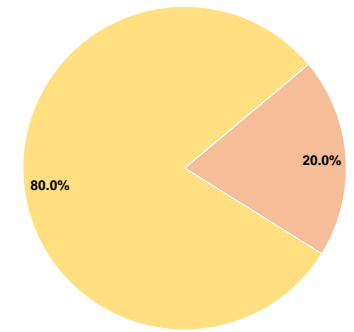
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,665	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,658	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,323</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,461	\$1,453	\$53,323	2,630	4,691	572
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$36,461</b>	<b>\$1,453</b>	<b>\$53,323</b>	<b>2,630</b>	<b>4,691</b>	<b>572</b>

#### Performance Measures

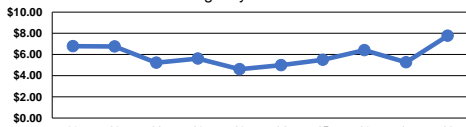
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.77	\$63.74
<b>Total</b>	<b>\$7.77</b>	<b>\$63.74</b>

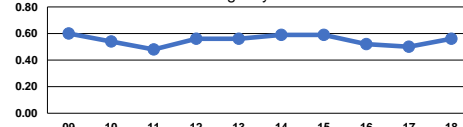
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.6	4.6
<b>Total</b>	<b>\$13.86</b>	<b>0.6</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Madison County Council of Governments

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

18,020 Annual Unlinked Trips (UPT)

#### Service Supplied

161,621 Annual Vehicle Revenue Miles (VRM)  
7,881 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$446,554 Total Operating Expenses

#### Database Information

NTDID: 5R02-50272

Reporter Type: Rural General Public Transit

### Financial Information

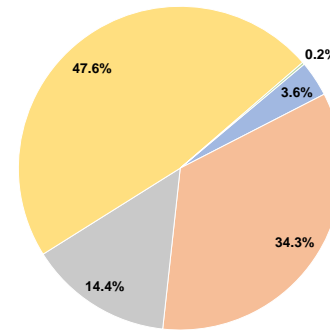
#### Sources of Operating Funds Expended

Fare Revenues	\$15,897	3.6%
Local Funds	\$153,082	34.3%
State Funds	\$64,111	14.4%
Federal Assistance	\$212,464	47.6%
Other Funds	\$1,000	0.2%
<b>Total Operating Funds Expended</b>	<b>\$446,554</b>	<b>100.0%</b>

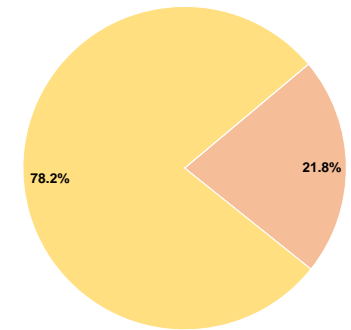
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,778	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$85,058	78.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,836</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$446,554	\$15,897	\$108,836	18,020	161,621	7,881
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$446,554</b>	<b>\$15,897</b>	<b>\$108,836</b>	<b>18,020</b>	<b>161,621</b>	<b>7,881</b>

#### Performance Measures

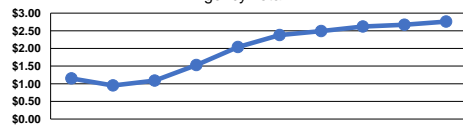
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$56.66
<b>Total</b>	<b>\$2.76</b>	<b>\$56.66</b>

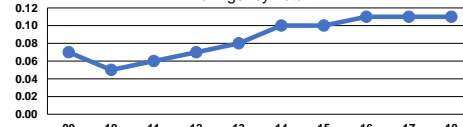
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.78	0.1	2.3
<b>Total</b>	<b>\$24.78</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southern Indiana Development Commission dba SIDC Ride Solution

2018 Annual Agency Profile

## General Information

### Service Consumption

190,467 Annual Unlinked Trips (UPT)

### Service Supplied

1,809,166 Annual Vehicle Revenue Miles (VRM)

106,683 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,971,696 Total Operating Expenses

### Database Information

NTDID: 5R02-50276

Reporter Type: Rural General Public Transit

## Financial Information

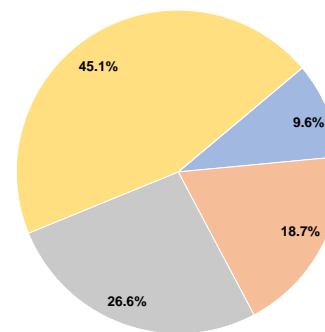
### Sources of Operating Funds Expended

Fare Revenues	\$285,673	9.6%
Local Funds	\$556,950	18.7%
State Funds	\$789,667	26.6%
Federal Assistance	\$1,339,406	45.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,971,696</b>	<b>100.0%</b>

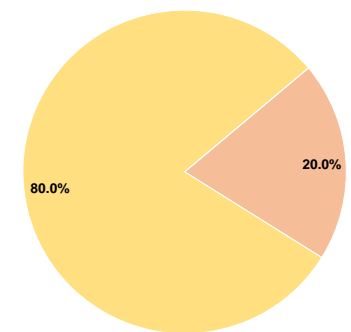
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,450	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,797	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$387,247</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$2,971,696	\$285,673	\$387,247	190,467	1,809,166	106,683
<b>Total</b>	<b>90</b>	<b>-</b>	<b>\$2,971,696</b>	<b>\$285,673</b>	<b>\$387,247</b>	<b>190,467</b>	<b>1,809,166</b>	<b>106,683</b>

### Performance Measures

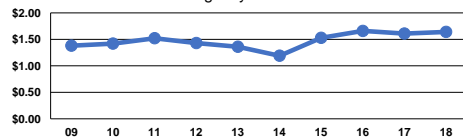
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$27.86
<b>Total</b>	<b>\$1.64</b>	<b>\$27.86</b>

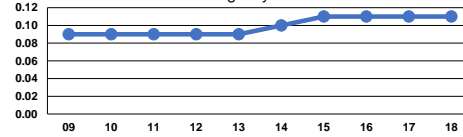
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.1	1.8
<b>Total</b>	<b>\$15.60</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Rush County Commissioners

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,357 Annual Unlinked Trips (UPT)

#### Service Supplied

78,845 Annual Vehicle Revenue Miles (VRM)

4,879 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$213,547 Total Operating Expenses

#### Database Information

NTDID: 5R02-50280

Reporter Type: Rural General Public Transit

### Financial Information

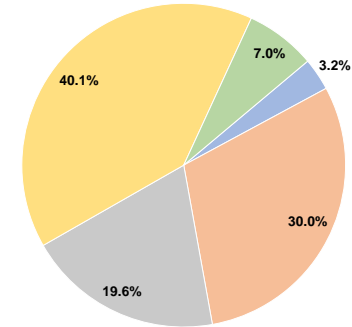
#### Sources of Operating Funds Expended

Fare Revenues	\$6,923	3.2%
Local Funds	\$64,126	30.0%
State Funds	\$41,820	19.6%
Federal Assistance	\$85,679	40.1%
Other Funds	\$14,999	7.0%
<b>Total Operating Funds Expended</b>	<b>\$213,547</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$213,547	\$6,923	\$0	9,357	78,845	4,879
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$213,547</b>	<b>\$6,923</b>	<b>\$0</b>	<b>9,357</b>	<b>78,845</b>	<b>4,879</b>

#### Performance Measures

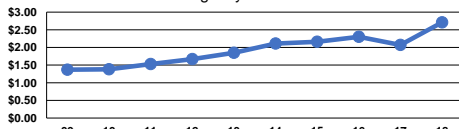
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$43.77
<b>Total</b>	<b>\$2.71</b>	<b>\$43.77</b>

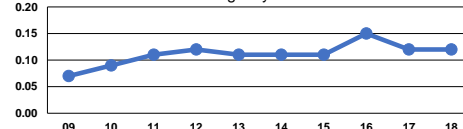
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.82	0.1	1.9
<b>Total</b>	<b>\$22.82</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Cass Area Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

151,482 Annual Unlinked Trips (UPT)

#### Service Supplied

831,188 Annual Vehicle Revenue Miles (VRM)  
57,095 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,536,522 Total Operating Expenses

#### Database Information

NTDID: 5R02-50281

Reporter Type: Rural General Public Transit

### Financial Information

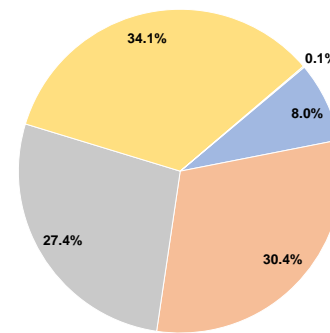
#### Sources of Operating Funds Expended

Fare Revenues	\$123,263	8.0%
Local Funds	\$467,455	30.4%
State Funds	\$420,677	27.4%
Federal Assistance	\$523,327	34.1%
Other Funds	\$1,800	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,536,522</b>	<b>100.0%</b>

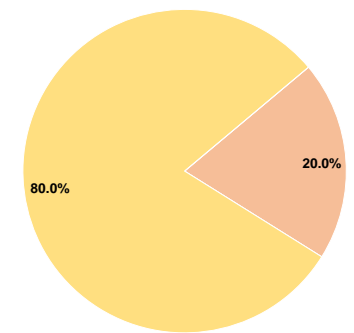
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,240	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,960	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$111,200</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,482,545	\$123,263	\$111,200	137,840	800,113	53,781
Bus	2	-	\$53,977	\$0	\$0	13,642	31,075	3,314
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,536,522</b>	<b>\$123,263</b>	<b>\$111,200</b>	<b>151,482</b>	<b>831,188</b>	<b>57,095</b>

#### Performance Measures

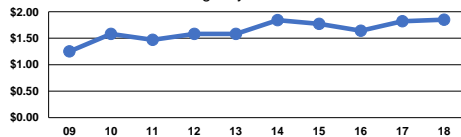
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$27.57
Bus	\$1.74	\$16.29
<b>Total</b>	<b>\$1.85</b>	<b>\$26.91</b>

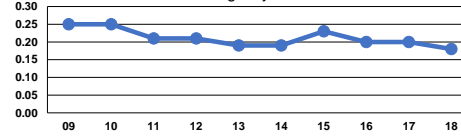
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	0.2	2.6
Bus	\$3.96	0.4	4.1
<b>Total</b>	<b>\$10.14</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kosciusko Area Bus Service

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

58,809 Annual Unlinked Trips (UPT)

#### Service Supplied

243,225 Annual Vehicle Revenue Miles (VRM)  
15,582 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$816,886 Total Operating Expenses

#### Database Information

NTDID: 5R02-50289

Reporter Type: Rural General Public Transit

### Financial Information

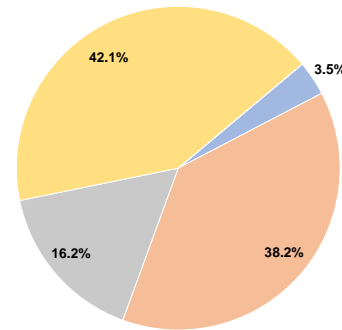
#### Sources of Operating Funds Expended

Fare Revenues	\$28,225	3.5%
Local Funds	\$312,240	38.2%
State Funds	\$132,557	16.2%
Federal Assistance	\$343,864	42.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$816,886</b>	<b>100.0%</b>

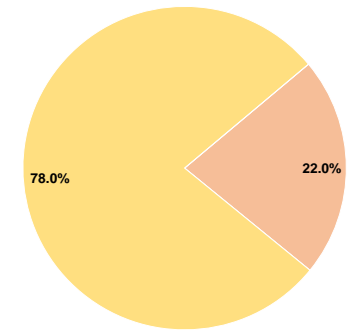
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,886	22.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,258	78.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,144</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$816,886	\$28,225	\$113,144	58,809	243,225	15,582
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$816,886</b>	<b>\$28,225</b>	<b>\$113,144</b>	<b>58,809</b>	<b>243,225</b>	<b>15,582</b>

#### Performance Measures

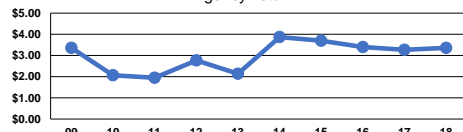
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$52.42
<b>Total</b>	<b>\$3.36</b>	<b>\$52.42</b>

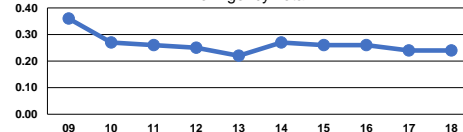
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.89	0.2	3.8
<b>Total</b>	<b>\$13.89</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Washington

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

13,997 Annual Unlinked Trips (UPT)

#### Service Supplied

28,426 Annual Vehicle Revenue Miles (VRM)  
 2,430 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$116,475 Total Operating Expenses

#### Database Information

NTDID: 5R02-50302

Reporter Type: Rural General Public Transit

### Financial Information

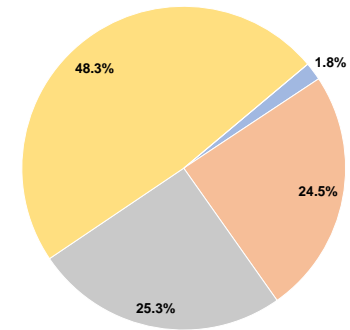
#### Sources of Operating Funds Expended

Fare Revenues	\$2,097	1.8%
Local Funds	\$28,566	24.5%
State Funds	\$29,522	25.3%
Federal Assistance	\$56,290	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$116,475</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$116,475	\$2,097	\$0	13,997	28,426	2,430
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$116,475</b>	<b>\$2,097</b>	<b>\$0</b>	<b>13,997</b>	<b>28,426</b>	<b>2,430</b>

#### Performance Measures

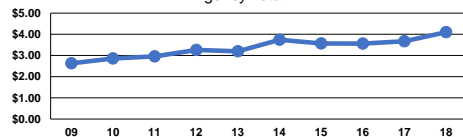
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.10	\$47.93
<b>Total</b>	<b>\$4.10</b>	<b>\$47.93</b>

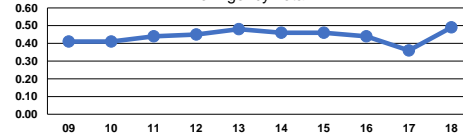
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.32	0.5	5.8
<b>Total</b>	<b>\$8.32</b>	<b>0.5</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# LaGrange County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

48,843 Annual Unlinked Trips (UPT)

### Service Supplied

526,522 Annual Vehicle Revenue Miles (VRM)  
26,903 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$893,210 Total Operating Expenses

### Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

## Financial Information

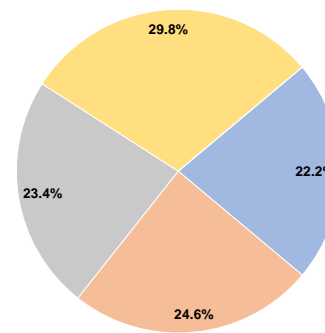
### Sources of Operating Funds Expended

Fare Revenues	\$198,352	22.2%
Local Funds	\$219,377	24.6%
State Funds	\$209,215	23.4%
Federal Assistance	\$266,266	29.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$893,210</b>	<b>100.0%</b>

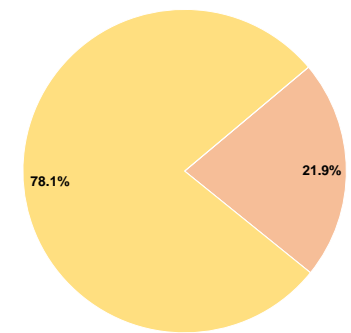
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,222	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$114,760	78.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$146,982</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$893,210	\$198,352	\$146,982	48,843	526,522	26,903
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$893,210</b>	<b>\$198,352</b>	<b>\$146,982</b>	<b>48,843</b>	<b>526,522</b>	<b>26,903</b>

### Performance Measures

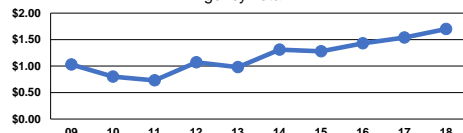
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$33.20
<b>Total</b>	<b>\$1.70</b>	<b>\$33.20</b>

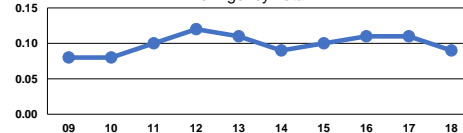
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.29	0.1	1.8
<b>Total</b>	<b>\$18.29</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lifestream Services, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

45,151 Annual Unlinked Trips (UPT)

### Service Supplied

345,627 Annual Vehicle Revenue Miles (VRM)  
19,376 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,133,248 Total Operating Expenses

### Database Information

NTDID: 5R02-50307

Reporter Type: Rural General Public Transit

## Financial Information

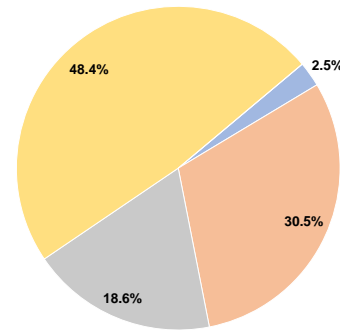
### Sources of Operating Funds Expended

Fare Revenues	\$28,361	2.5%
Local Funds	\$345,929	30.5%
State Funds	\$210,810	18.6%
Federal Assistance	\$548,148	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,133,248</b>	<b>100.0%</b>

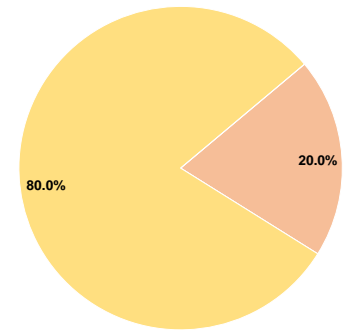
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,058	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,230	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$215,288</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,133,248	\$28,361	\$215,288	45,151	345,627	19,376
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,133,248</b>	<b>\$28,361</b>	<b>\$215,288</b>	<b>45,151</b>	<b>345,627</b>	<b>19,376</b>

### Performance Measures

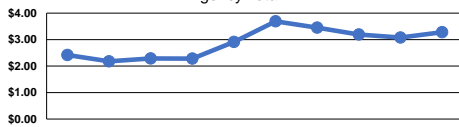
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$58.49
<b>Total</b>	<b>\$3.28</b>	<b>\$58.49</b>

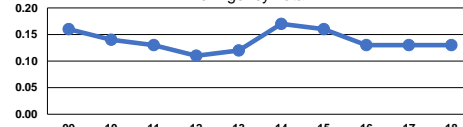
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.1	2.3
<b>Total</b>	<b>\$25.10</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Monroe County Rural Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

77,051 Annual Unlinked Trips (UPT)

#### Service Supplied

456,963 Annual Vehicle Revenue Miles (VRM)  
33,659 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,372,277 Total Operating Expenses

#### Database Information

NTDID: 5R02-50308

Reporter Type: Rural General Public Transit

### Financial Information

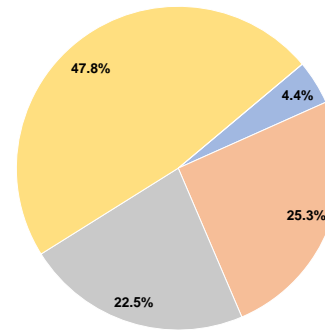
#### Sources of Operating Funds Expended

Fare Revenues	\$60,698	4.4%
Local Funds	\$346,642	25.3%
State Funds	\$309,147	22.5%
Federal Assistance	\$655,790	47.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,372,277</b>	<b>100.0%</b>

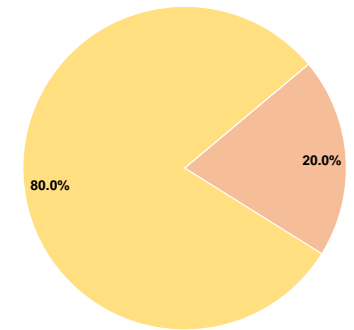
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,615	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,465	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$123,080</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,141,878	\$50,586	\$123,080	60,210	380,765	28,021
Bus	6	-	\$230,399	\$10,112	\$0	16,841	76,198	5,638
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,372,277</b>	<b>\$60,698</b>	<b>\$123,080</b>	<b>77,051</b>	<b>456,963</b>	<b>33,659</b>

#### Performance Measures

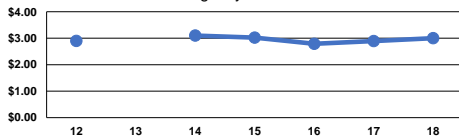
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$40.75
Bus	\$3.02	\$40.87
<b>Total</b>	<b>\$3.00</b>	<b>\$40.77</b>

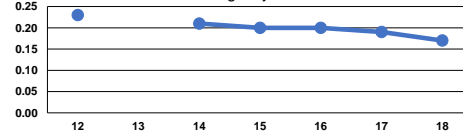
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.96	0.2	2.1
Bus	\$13.68	0.2	3.0
<b>Total</b>	<b>\$17.81</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lifetime Resources, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

82,215 Annual Unlinked Trips (UPT)

### Service Supplied

758,105 Annual Vehicle Revenue Miles (VRM)

42,529 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,736,953 Total Operating Expenses

### Database Information

NTDID: 5R02-50324

Reporter Type: Rural General Public Transit

## Financial Information

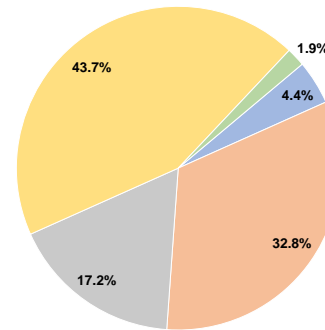
### Sources of Operating Funds Expended

Fare Revenues	\$76,682	4.4%
Local Funds	\$570,255	32.8%
State Funds	\$298,380	17.2%
Federal Assistance	\$759,247	43.7%
Other Funds	\$32,389	1.9%
<b>Total Operating Funds Expended</b>	<b>\$1,736,953</b>	<b>100.0%</b>

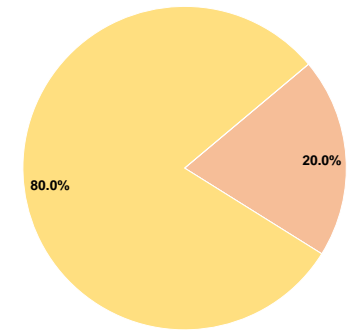
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,786	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$435,136	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$543,922</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,599,968	\$65,749	\$543,922	70,115	700,210	38,214
Bus	2	-	\$136,985	\$10,933	\$0	12,100	57,895	4,315
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,736,953</b>	<b>\$76,682</b>	<b>\$543,922</b>	<b>82,215</b>	<b>758,105</b>	<b>42,529</b>

### Performance Measures

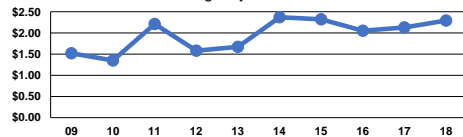
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$41.87
Bus	\$2.37	\$31.75
<b>Total</b>	<b>\$2.29</b>	<b>\$40.84</b>

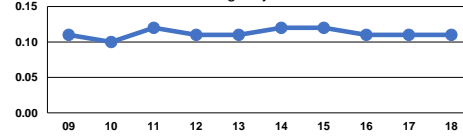
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.82	0.1	1.8
Bus	\$11.32	0.2	2.8
<b>Total</b>	<b>\$21.13</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# DeKalb County Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

27,768 Annual Unlinked Trips (UPT)

#### Service Supplied

270,807 Annual Vehicle Revenue Miles (VRM)  
18,869 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$572,221 Total Operating Expenses

#### Database Information

NTDID: 5R02-50330

Reporter Type: Rural General Public Transit

### Financial Information

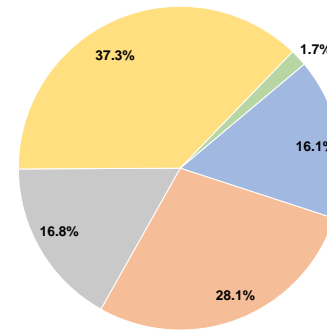
#### Sources of Operating Funds Expended

Fare Revenues	\$92,318	16.1%
Local Funds	\$161,017	28.1%
State Funds	\$95,902	16.8%
Federal Assistance	\$213,411	37.3%
Other Funds	\$9,573	1.7%
<b>Total Operating Funds Expended</b>	<b>\$572,221</b>	<b>100.0%</b>

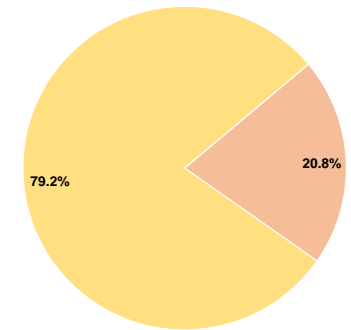
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,439	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$66,230	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,669</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$572,221	\$92,318	\$83,669	27,768	270,807	18,869
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$572,221</b>	<b>\$92,318</b>	<b>\$83,669</b>	<b>27,768</b>	<b>270,807</b>	<b>18,869</b>

#### Performance Measures

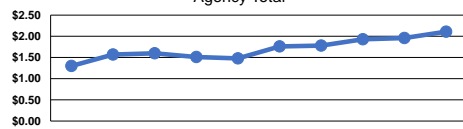
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$30.33
<b>Total</b>	<b>\$2.11</b>	<b>\$30.33</b>

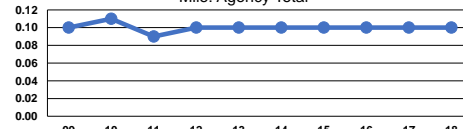
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.61	0.1	1.5
<b>Total</b>	<b>\$20.61</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southern Indiana Transit System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

29,472 Annual Unlinked Trips (UPT)

#### Service Supplied

319,160 Annual Vehicle Revenue Miles (VRM)

13,456 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$888,444 Total Operating Expenses

#### Database Information

NTDID: 5R02-50347

Reporter Type: Rural General Public Transit

### Financial Information

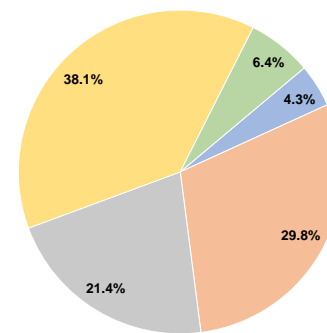
#### Sources of Operating Funds Expended

Fare Revenues	\$38,131	4.3%
Local Funds	\$264,539	29.8%
State Funds	\$190,105	21.4%
Federal Assistance	\$338,413	38.1%
Other Funds	\$57,256	6.4%
<b>Total Operating Funds Expended</b>	<b>\$888,444</b>	<b>100.0%</b>

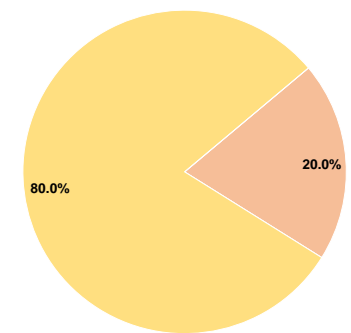
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,225	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,894	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$216,119</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$654,173	\$37,216	\$216,119	19,380	218,852	8,955
Bus	4	-	\$234,271	\$915	\$0	10,092	100,308	4,501
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$888,444</b>	<b>\$38,131</b>	<b>\$216,119</b>	<b>29,472</b>	<b>319,160</b>	<b>13,456</b>

#### Performance Measures

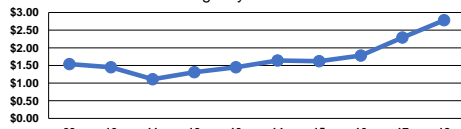
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$73.05
Bus	\$2.34	\$52.05
<b>Total</b>	<b>\$2.78</b>	<b>\$66.03</b>

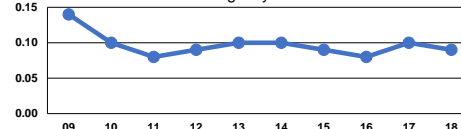
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.76	0.1	2.2
Bus	\$23.21	0.1	2.2
<b>Total</b>	<b>\$30.15</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Huntingburg Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

10,399 Annual Unlinked Trips (UPT)

### Service Supplied

23,191 Annual Vehicle Revenue Miles (VRM)

3,264 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$184,242 Total Operating Expenses

### Database Information

NTDID: 5R02-50354

Reporter Type: Rural General Public Transit

## Financial Information

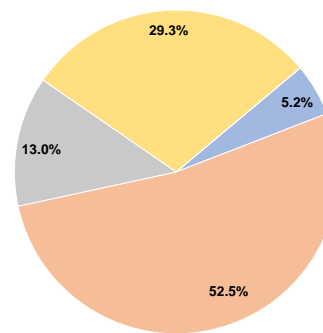
### Sources of Operating Funds Expended

Fare Revenues	\$9,641	5.2%
Local Funds	\$96,695	52.5%
State Funds	\$23,950	13.0%
Federal Assistance	\$53,956	29.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$184,242</b>	<b>100.0%</b>

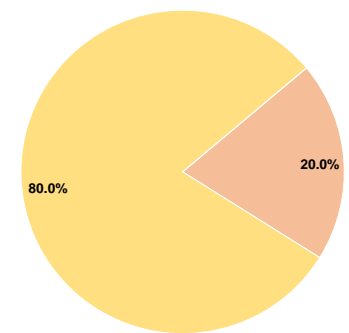
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$701	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,803	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,504</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$184,242	\$9,641	\$3,504	10,399	23,191	3,264
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$184,242</b>	<b>\$9,641</b>	<b>\$3,504</b>	<b>10,399</b>	<b>23,191</b>	<b>3,264</b>

### Performance Measures

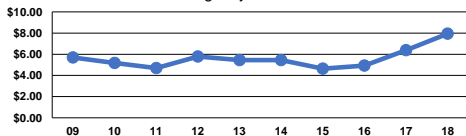
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$56.45
<b>Total</b>	<b>\$7.94</b>	<b>\$56.45</b>

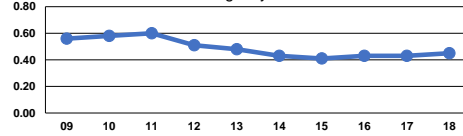
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.72	0.4	3.2
<b>Total</b>	<b>\$17.72</b>	<b>0.4</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# New Castle Community Transit System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

31,882 Annual Unlinked Trips (UPT)

#### Service Supplied

48,274 Annual Vehicle Revenue Miles (VRM)  
6,248 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$444,640 Total Operating Expenses

#### Database Information

NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

### Financial Information

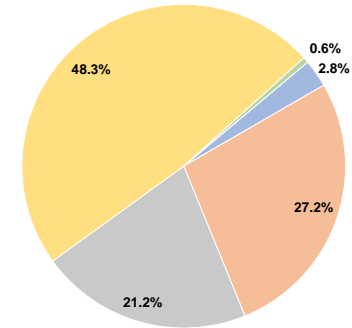
#### Sources of Operating Funds Expended

Fare Revenues	\$12,313	2.8%
Local Funds	\$120,778	27.2%
State Funds	\$94,282	21.2%
Federal Assistance	\$214,757	48.3%
Other Funds	\$2,510	0.6%
<b>Total Operating Funds Expended</b>	<b>\$444,640</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$444,640	\$12,313	\$0	31,882	48,274	6,248
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$444,640</b>	<b>\$12,313</b>	<b>\$0</b>	<b>31,882</b>	<b>48,274</b>	<b>6,248</b>

#### Performance Measures

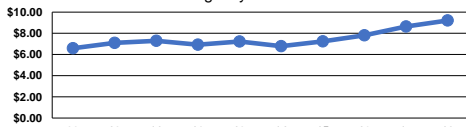
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.21	\$71.17
<b>Total</b>	<b>\$9.21</b>	<b>\$71.17</b>

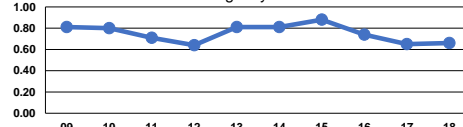
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.95	0.7	5.1
<b>Total</b>	<b>\$13.95</b>	<b>0.7</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Huntington County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

41,743 Annual Unlinked Trips (UPT)

### Service Supplied

322,338 Annual Vehicle Revenue Miles (VRM)  
25,016 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$646,842 Total Operating Expenses

### Database Information

NTDID: 5R02-50361

Reporter Type: Rural General Public Transit

## Financial Information

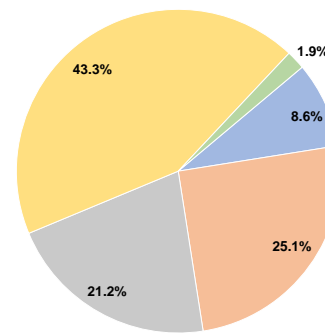
### Sources of Operating Funds Expended

Fare Revenues	\$55,601	8.6%
Local Funds	\$162,073	25.1%
State Funds	\$137,051	21.2%
Federal Assistance	\$279,911	43.3%
Other Funds	\$12,206	1.9%
<b>Total Operating Funds Expended</b>	<b>\$646,842</b>	<b>100.0%</b>

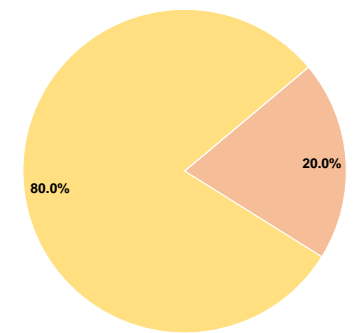
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,665	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,658	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,323</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$646,842	\$55,601	\$53,323	41,743	322,338	25,016
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$646,842</b>	<b>\$55,601</b>	<b>\$53,323</b>	<b>41,743</b>	<b>322,338</b>	<b>25,016</b>

### Performance Measures

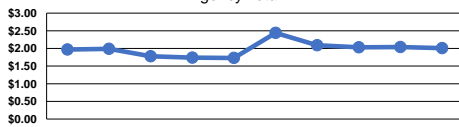
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$25.86
<b>Total</b>	<b>\$2.01</b>	<b>\$25.86</b>

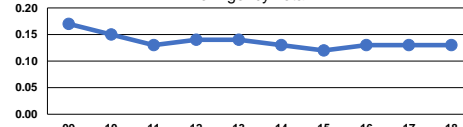
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	0.1	1.7
<b>Total</b>	<b>\$15.50</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Town of Waveland

2018 Annual Agency Profile

## General Information

### Service Consumption

4,623 Annual Unlinked Trips (UPT)

### Service Supplied

15,984 Annual Vehicle Revenue Miles (VRM)

1,332 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$105,141 Total Operating Expenses

### Database Information

NTDID: 5R02-50365

Reporter Type: Rural General Public Transit

## Financial Information

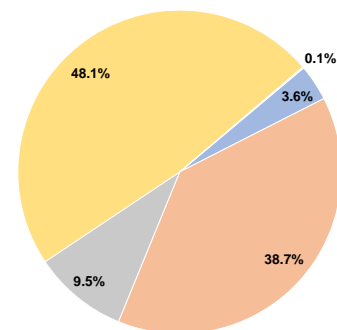
### Sources of Operating Funds Expended

Fare Revenues	\$3,807	3.6%
Local Funds	\$40,661	38.7%
State Funds	\$9,942	9.5%
Federal Assistance	\$50,602	48.1%
Other Funds	\$129	0.1%
<b>Total Operating Funds Expended</b>	<b>\$105,141</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$105,141	\$3,807	\$0	4,623	15,984	1,332
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$105,141</b>	<b>\$3,807</b>	<b>\$0</b>	<b>4,623</b>	<b>15,984</b>	<b>1,332</b>

### Performance Measures

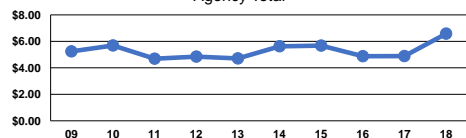
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$78.93
<b>Total</b>	<b>\$6.58</b>	<b>\$78.93</b>

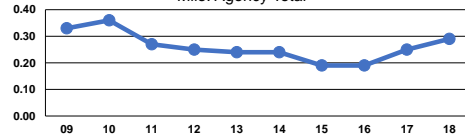
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.74	0.3	3.5
<b>Total</b>	<b>\$22.74</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Union County Transit

2018 Annual Agency Profile

615 W. High St.  
P.O. Box 333  
LIBERTY, IN 47353

## General Information

### Service Consumption

30,461 Annual Unlinked Trips (UPT)

### Service Supplied

265,741 Annual Vehicle Revenue Miles (VRM)

17,326 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$508,214 Total Operating Expenses

### Database Information

NTDID: 5R02-50387

Reporter Type: Rural General Public Transit

## Financial Information

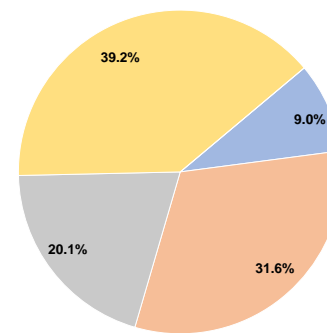
### Sources of Operating Funds Expended

Fare Revenues	\$45,890	9.0%
Local Funds	\$160,625	31.6%
State Funds	\$102,279	20.1%
Federal Assistance	\$199,420	39.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$508,214</b>	<b>100.0%</b>

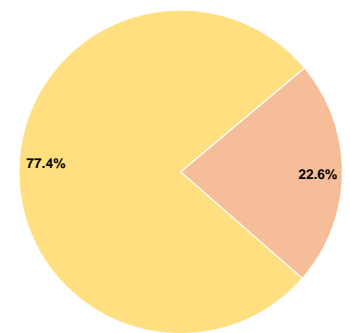
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,632	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$132,592	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$171,224</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$508,214	\$45,890	\$171,224	30,461	265,741	17,326
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$508,214</b>	<b>\$45,890</b>	<b>\$171,224</b>	<b>30,461</b>	<b>265,741</b>	<b>17,326</b>

### Performance Measures

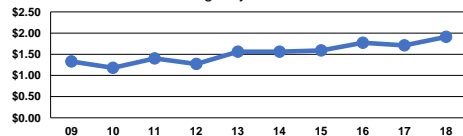
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$29.33
<b>Total</b>	<b>\$1.91</b>	<b>\$29.33</b>

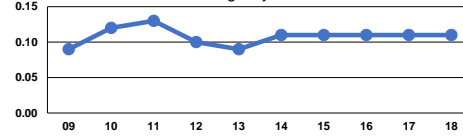
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.68	0.1	1.8
<b>Total</b>	<b>\$16.68</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Orange County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

18,890 Annual Unlinked Trips (UPT)

### Service Supplied

210,881 Annual Vehicle Revenue Miles (VRM)

15,544 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$418,998 Total Operating Expenses

### Database Information

NTDID: 5R02-50389

Reporter Type: Rural General Public Transit

## Financial Information

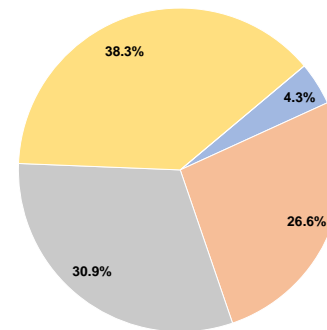
### Sources of Operating Funds Expended

Fare Revenues	\$17,998	4.3%
Local Funds	\$111,361	26.6%
State Funds	\$129,355	30.9%
Federal Assistance	\$160,284	38.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$418,998</b>	<b>100.0%</b>

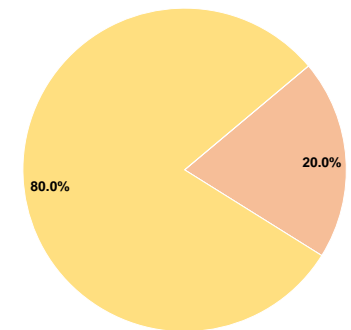
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$418,998	\$17,998	\$40,000	18,890	210,881	15,544
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$418,998</b>	<b>\$17,998</b>		<b>18,890</b>	<b>210,881</b>	<b>15,544</b>

### Performance Measures

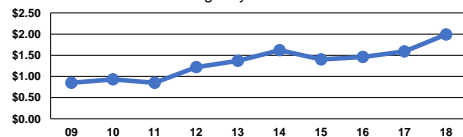
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$26.96
<b>Total</b>	<b>\$1.99</b>	<b>\$26.96</b>

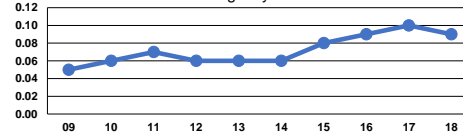
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.18	0.1	1.2
<b>Total</b>	<b>\$22.18</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# VanGo

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

82,850 Annual Unlinked Trips (UPT)

#### Service Supplied

279,819 Annual Vehicle Revenue Miles (VRM)  
19,002 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$769,008 Total Operating Expenses

#### Database Information

NTDID: 5R02-50392

Reporter Type: Rural General Public Transit

### Financial Information

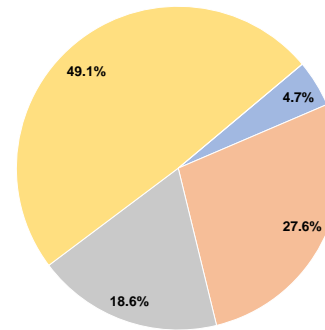
#### Sources of Operating Funds Expended

Fare Revenues	\$35,921	4.7%
Local Funds	\$212,517	27.6%
State Funds	\$142,704	18.6%
Federal Assistance	\$377,866	49.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$769,008</b>	<b>100.0%</b>

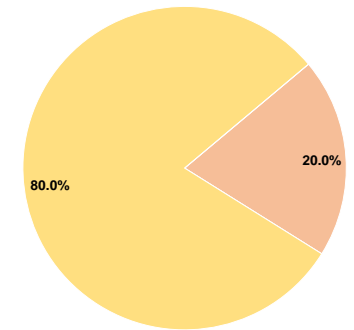
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,045	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,177	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,222</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$769,008	\$35,921	\$105,222	82,850	279,819	19,002
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$769,008</b>	<b>\$35,921</b>	<b>\$105,222</b>	<b>82,850</b>	<b>279,819</b>	<b>19,002</b>

#### Performance Measures

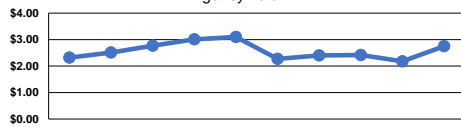
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$40.47
<b>Total</b>	<b>\$2.75</b>	<b>\$40.47</b>

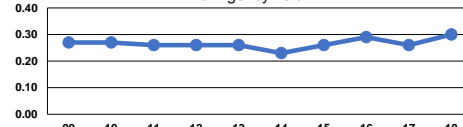
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	0.3	4.4
<b>Total</b>	<b>\$9.28</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Fayette Community on Aging & Aged, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

36,949 Annual Unlinked Trips (UPT)

### Service Supplied

195,483 Annual Vehicle Revenue Miles (VRM)  
16,170 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$439,075 Total Operating Expenses

### Database Information

NTDID: 5R02-50399

Reporter Type: Rural General Public Transit

## Financial Information

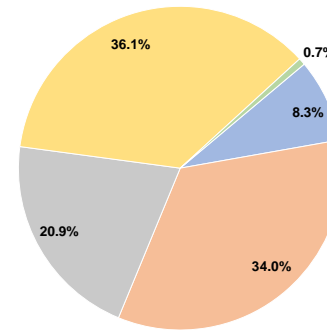
### Sources of Operating Funds Expended

Fare Revenues	\$36,534	8.3%
Local Funds	\$149,396	34.0%
State Funds	\$91,757	20.9%
Federal Assistance	\$158,388	36.1%
Other Funds	\$3,000	0.7%
<b>Total Operating Funds Expended</b>	<b>\$439,075</b>	<b>100.0%</b>

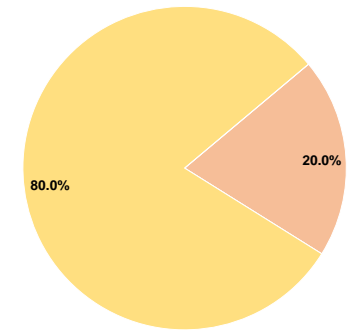
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,494	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,975	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$92,469</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$439,075	\$36,534	\$92,469	36,949	195,483	16,170
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$439,075</b>	<b>\$36,534</b>	<b>\$92,469</b>	<b>36,949</b>	<b>195,483</b>	<b>16,170</b>

### Performance Measures

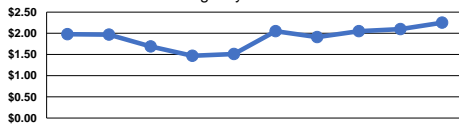
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$27.15
<b>Total</b>	<b>\$2.25</b>	<b>\$27.15</b>

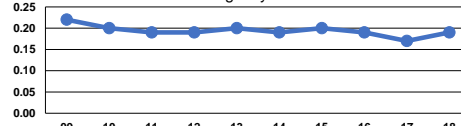
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.88	0.2	2.3
<b>Total</b>	<b>\$11.88</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wells County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

40,012 Annual Unlinked Trips (UPT)

### Service Supplied

187,201 Annual Vehicle Revenue Miles (VRM)

14,234 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$565,020 Total Operating Expenses

### Database Information

NTDID: 5R02-50403

Reporter Type: Rural General Public Transit

## Financial Information

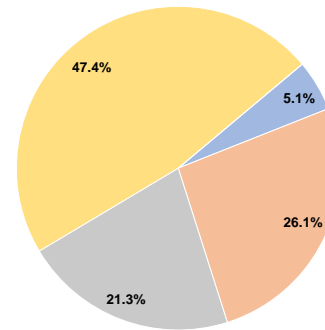
### Sources of Operating Funds Expended

Fare Revenues	\$28,827	5.1%
Local Funds	\$147,470	26.1%
State Funds	\$120,626	21.3%
Federal Assistance	\$268,097	47.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$565,020</b>	<b>100.0%</b>

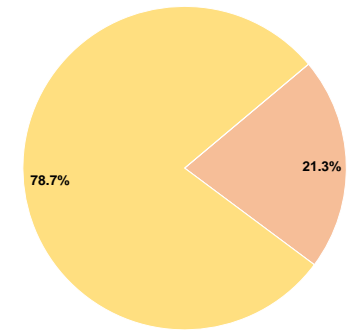
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,467	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$20,198	78.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,665</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$565,020	\$28,827	\$25,665	40,012	187,201	14,234
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$565,020</b>	<b>\$28,827</b>	<b>\$25,665</b>	<b>40,012</b>	<b>187,201</b>	<b>14,234</b>

### Performance Measures

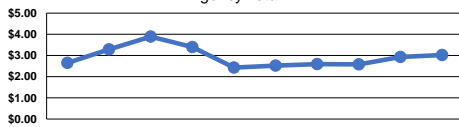
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$39.70
<b>Total</b>	<b>\$3.02</b>	<b>\$39.70</b>

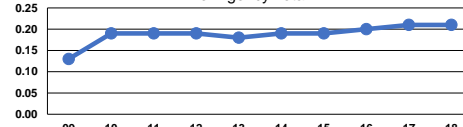
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.12	0.2	2.8
<b>Total</b>	<b>\$14.12</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Transit Authority of Stone City

2018 Annual Agency Profile

## General Information

### Service Consumption

36,616 Annual Unlinked Trips (UPT)

### Service Supplied

74,903 Annual Vehicle Revenue Miles (VRM)

7,381 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$605,608 Total Operating Expenses

### Database Information

NTDID: 5R02-50407

Reporter Type: Rural General Public Transit

## Financial Information

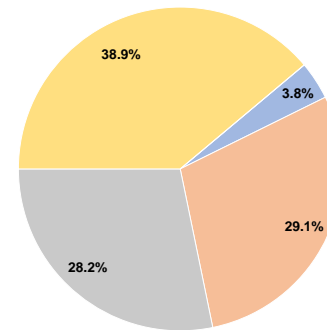
### Sources of Operating Funds Expended

Fare Revenues	\$23,065	3.8%
Local Funds	\$176,116	29.1%
State Funds	\$170,901	28.2%
Federal Assistance	\$235,526	38.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$605,608</b>	<b>100.0%</b>

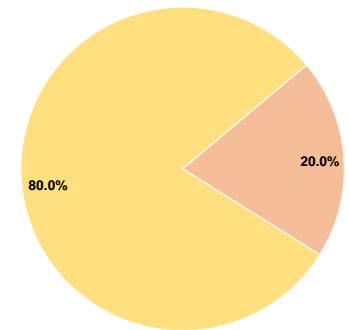
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,065	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,258	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,323</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$605,608	\$23,065	\$55,323	36,616	74,903	7,381
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$605,608</b>	<b>\$23,065</b>	<b>\$55,323</b>	<b>36,616</b>	<b>74,903</b>	<b>7,381</b>

### Performance Measures

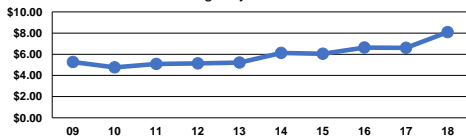
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.09	\$82.05
<b>Total</b>	<b>\$8.09</b>	<b>\$82.05</b>

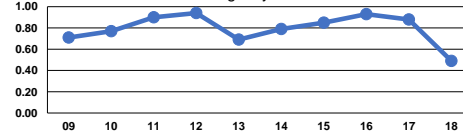
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.54	0.5	5.0
<b>Total</b>	<b>\$16.54</b>	<b>0.5</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Noble Co. Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

29,668 Annual Unlinked Trips (UPT)

### Service Supplied

461,413 Annual Vehicle Revenue Miles (VRM)  
26,421 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$728,468 Total Operating Expenses

### Database Information

NTDID: 5R02-50422

Reporter Type: Rural General Public Transit

## Financial Information

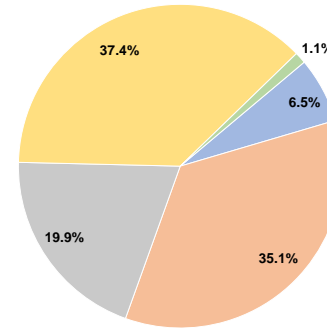
### Sources of Operating Funds Expended

Fare Revenues	\$47,679	6.5%
Local Funds	\$255,415	35.1%
State Funds	\$144,839	19.9%
Federal Assistance	\$272,245	37.4%
Other Funds	\$8,290	1.1%
<b>Total Operating Funds Expended</b>	<b>\$728,468</b>	<b>100.0%</b>

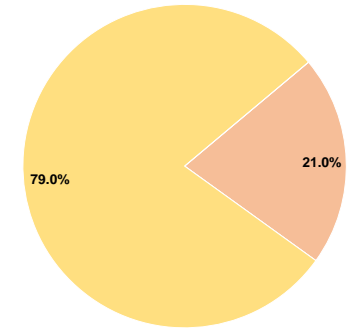
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,076	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,113	79.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$138,189</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$728,468	\$47,679	\$138,189	29,668	461,413	26,421
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$728,468</b>	<b>\$47,679</b>	<b>\$138,189</b>	<b>29,668</b>	<b>461,413</b>	<b>26,421</b>

### Performance Measures

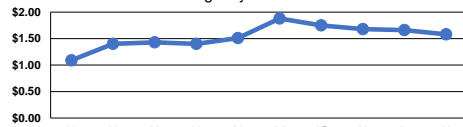
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$27.57
<b>Total</b>	<b>\$1.58</b>	<b>\$27.57</b>

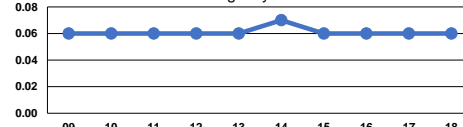
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.55	0.1	1.1
<b>Total</b>	<b>\$24.55</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wabash County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

24,898 Annual Unlinked Trips (UPT)

#### Service Supplied

172,812 Annual Vehicle Revenue Miles (VRM)  
 12,341 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$565,112 Total Operating Expenses

#### Database Information

NTDID: 5R02-50441

Reporter Type: Rural General Public Transit

### Financial Information

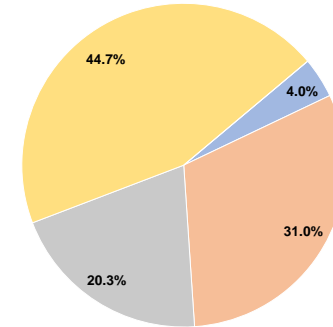
#### Sources of Operating Funds Expended

Fare Revenues	\$22,807	4.0%
Local Funds	\$175,222	31.0%
State Funds	\$114,571	20.3%
Federal Assistance	\$252,512	44.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$565,112</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$565,112	\$22,807	\$0	24,898	172,812	12,341
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$565,112</b>	<b>\$22,807</b>	<b>\$0</b>	<b>24,898</b>	<b>172,812</b>	<b>12,341</b>

#### Performance Measures

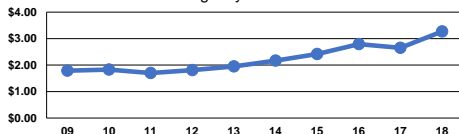
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$45.79
<b>Total</b>	<b>\$3.27</b>	<b>\$45.79</b>

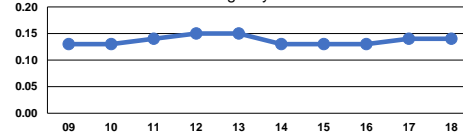
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.70	0.1	2.0
<b>Total</b>	<b>\$22.70</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# White County Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

13,278 Annual Unlinked Trips (UPT)

### Service Supplied

82,142 Annual Vehicle Revenue Miles (VRM)

7,693 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$317,519 Total Operating Expenses

### Database Information

NTDID: 5R02-50444

Reporter Type: Rural General Public Transit

## Financial Information

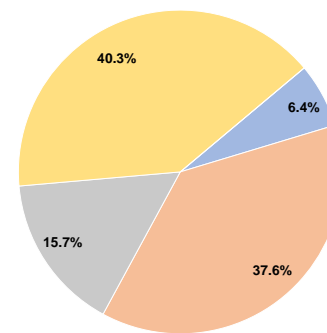
### Sources of Operating Funds Expended

Fare Revenues	\$20,439	6.4%
Local Funds	\$119,352	37.6%
State Funds	\$49,836	15.7%
Federal Assistance	\$127,892	40.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$317,519</b>	<b>100.0%</b>

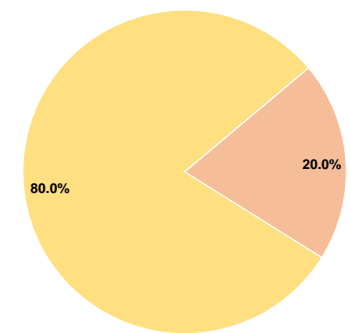
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,866	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,458	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$74,324</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$317,519	\$20,439	\$74,324	13,278	82,142	7,693
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$317,519</b>	<b>\$20,439</b>	<b>\$74,324</b>	<b>13,278</b>	<b>82,142</b>	<b>7,693</b>

### Performance Measures

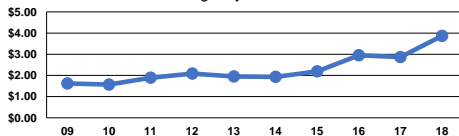
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$41.27
<b>Total</b>	<b>\$3.87</b>	<b>\$41.27</b>

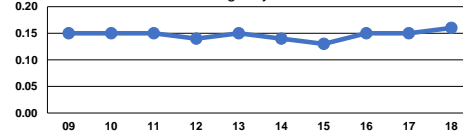
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.91	0.2	1.7
<b>Total</b>	<b>\$23.91</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Y Miami Go

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

48,626 Annual Unlinked Trips (UPT)

#### Service Supplied

287,995 Annual Vehicle Revenue Miles (VRM)  
19,948 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$523,112 Total Operating Expenses

#### Database Information

NTDID: 5R02-50454

Reporter Type: Rural General Public Transit

### Financial Information

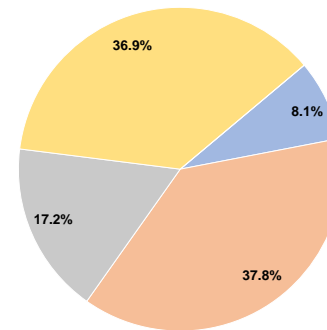
#### Sources of Operating Funds Expended

Fare Revenues	\$42,281	8.1%
Local Funds	\$197,906	37.8%
State Funds	\$89,934	17.2%
Federal Assistance	\$192,991	36.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$523,112</b>	<b>100.0%</b>

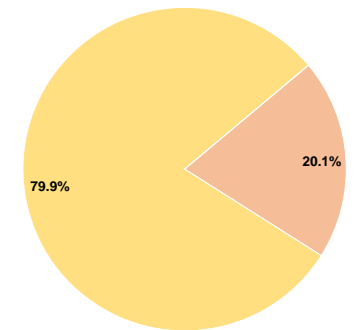
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,764	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$46,780	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,544</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$523,112	\$42,281	\$58,544	48,626	287,995	19,948
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$523,112</b>	<b>\$42,281</b>	<b>\$58,544</b>	<b>48,626</b>	<b>287,995</b>	<b>19,948</b>

#### Performance Measures

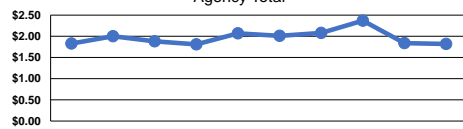
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$26.22
<b>Total</b>	<b>\$1.82</b>	<b>\$26.22</b>

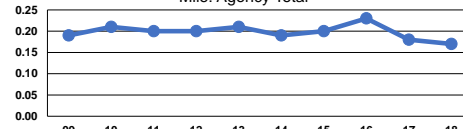
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	0.2	2.4
<b>Total</b>	<b>\$10.76</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Whitley County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

36,456 Annual Unlinked Trips (UPT)

#### Service Supplied

210,531 Annual Vehicle Revenue Miles (VRM)  
 13,439 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$550,717 Total Operating Expenses

#### Database Information

NTDID: 5R02-50468

Reporter Type: Rural General Public Transit

### Financial Information

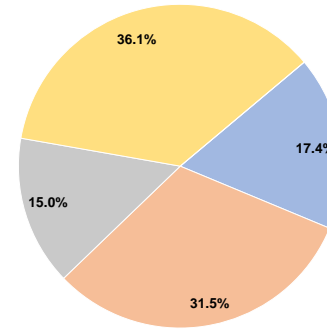
#### Sources of Operating Funds Expended

Fare Revenues	\$95,714	17.4%
Local Funds	\$173,709	31.5%
State Funds	\$82,371	15.0%
Federal Assistance	\$198,923	36.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$550,717</b>	<b>100.0%</b>

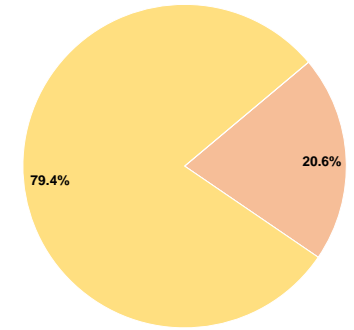
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,997	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$76,887	79.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,884</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$550,717	\$95,714	\$96,884	36,456	210,531	13,439
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$550,717</b>	<b>\$95,714</b>	<b>\$96,884</b>	<b>36,456</b>	<b>210,531</b>	<b>13,439</b>

#### Performance Measures

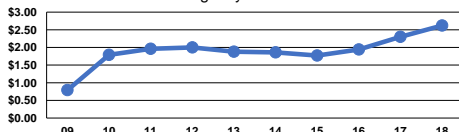
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$40.98
<b>Total</b>	<b>\$2.62</b>	<b>\$40.98</b>

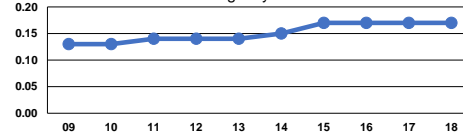
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.11	0.2	2.7
<b>Total</b>	<b>\$15.11</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Franklin County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

27,297 Annual Unlinked Trips (UPT)

### Service Supplied

247,352 Annual Vehicle Revenue Miles (VRM)  
9,950 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$447,783 Total Operating Expenses

### Database Information

NTDID: 5R02-50483

Reporter Type: Rural General Public Transit

## Financial Information

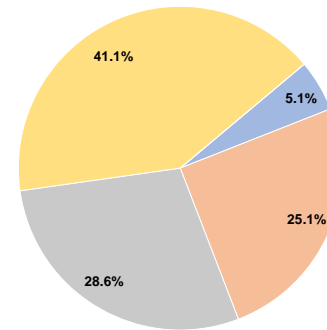
### Sources of Operating Funds Expended

Fare Revenues	\$22,977	5.1%
Local Funds	\$112,502	25.1%
State Funds	\$128,166	28.6%
Federal Assistance	\$184,138	41.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$447,783</b>	<b>100.0%</b>

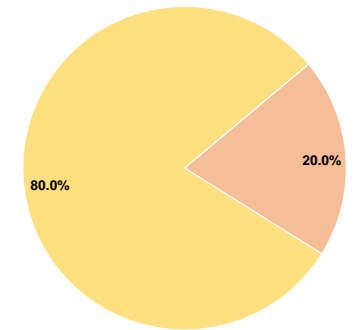
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,464	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,855	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,319</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$447,783	\$22,977	\$37,319	27,297	247,352	9,950
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$447,783</b>	<b>\$22,977</b>	<b>\$37,319</b>	<b>27,297</b>	<b>247,352</b>	<b>9,950</b>

### Performance Measures

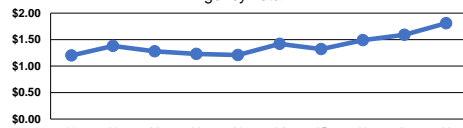
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$45.00
<b>Total</b>	<b>\$1.81</b>	<b>\$45.00</b>

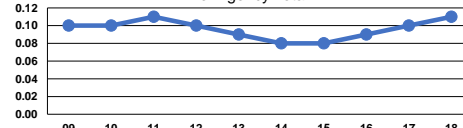
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.40	0.1	2.7
<b>Total</b>	<b>\$16.40</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fulton County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

41,413 Annual Unlinked Trips (UPT)

### Service Supplied

230,371 Annual Vehicle Revenue Miles (VRM)  
15,861 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$508,921 Total Operating Expenses

### Database Information

NTDID: 5R02-50484

Reporter Type: Rural General Public Transit

## Financial Information

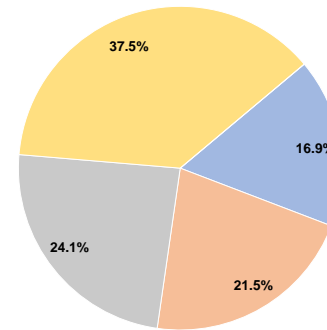
### Sources of Operating Funds Expended

Fare Revenues	\$86,097	16.9%
Local Funds	\$109,286	21.5%
State Funds	\$122,439	24.1%
Federal Assistance	\$191,099	37.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$508,921</b>	<b>100.0%</b>

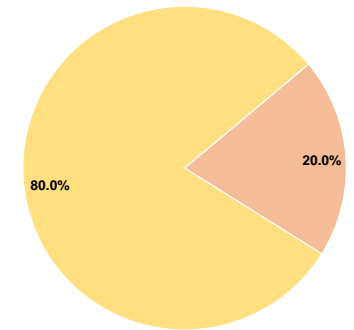
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,743	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,972	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,715</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$508,921	\$86,097	\$88,715	41,413	230,371	15,861
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$508,921</b>	<b>\$86,097</b>	<b>\$88,715</b>	<b>41,413</b>	<b>230,371</b>	<b>15,861</b>

### Performance Measures

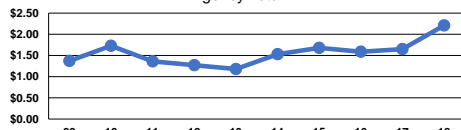
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$32.09
<b>Total</b>	<b>\$2.21</b>	<b>\$32.09</b>

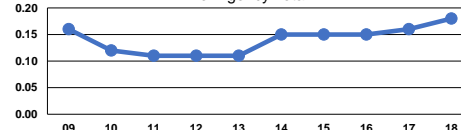
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.29	0.2	2.6
<b>Total</b>	<b>\$12.29</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Marion

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

272,096 Annual Unlinked Trips (UPT)

#### Service Supplied

218,810 Annual Vehicle Revenue Miles (VRM)  
14,423 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,291,888 Total Operating Expenses

#### Database Information

NTDID: 5R02-50485

Reporter Type: Rural General Public Transit

### Financial Information

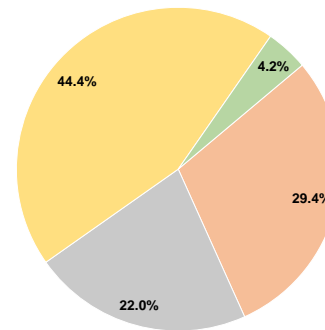
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$379,564	29.4%
State Funds	\$283,878	22.0%
Federal Assistance	\$573,887	44.4%
Other Funds	\$54,559	4.2%
<b>Total Operating Funds Expended</b>	<b>\$1,291,888</b>	<b>100.0%</b>

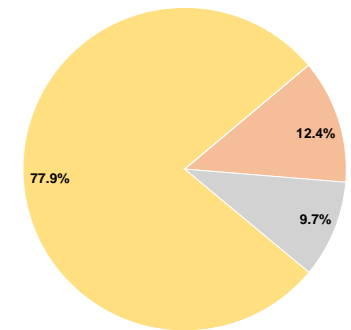
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,650	12.4%
State Funds	\$5,999	9.7%
Federal Assistance	\$48,000	77.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,649</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,291,888	\$0	\$61,649	272,096	218,810	14,423
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,291,888</b>	<b>\$0</b>	<b>\$61,649</b>	<b>272,096</b>	<b>218,810</b>	<b>14,423</b>

#### Performance Measures

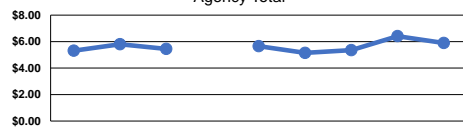
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.90	\$89.57
<b>Total</b>	<b>\$5.90</b>	<b>\$89.57</b>

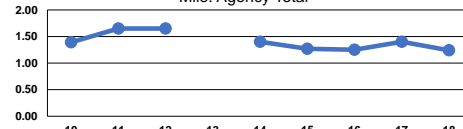
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.75	1.2	18.9
<b>Total</b>	<b>\$4.75</b>	<b>1.2</b>	<b>18.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile:  
Agency Total



# Area 7 Agency on Aging - Vigo Co.

2018 Annual Agency Profile

## General Information

### Service Consumption

12,926 Annual Unlinked Trips (UPT)

### Service Supplied

107,169 Annual Vehicle Revenue Miles (VRM)

8,180 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$331,792 Total Operating Expenses

### Database Information

NTDID: 5R02-50493

Reporter Type: Rural General Public Transit

## Financial Information

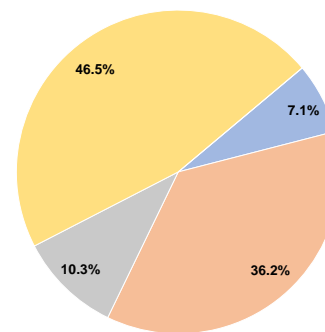
### Sources of Operating Funds Expended

Fare Revenues	\$23,527	7.1%
Local Funds	\$120,101	36.2%
State Funds	\$34,032	10.3%
Federal Assistance	\$154,132	46.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$331,792</b>	<b>100.0%</b>

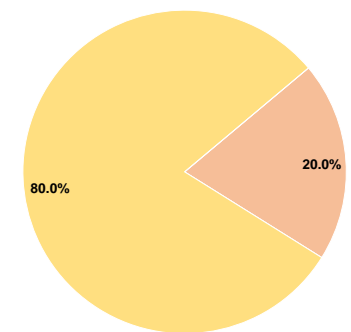
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$47,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$331,792	\$23,527	\$47,500	12,926	107,169	8,180
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$331,792</b>	<b>\$23,527</b>	<b>\$47,500</b>	<b>12,926</b>	<b>107,169</b>	<b>8,180</b>

### Performance Measures

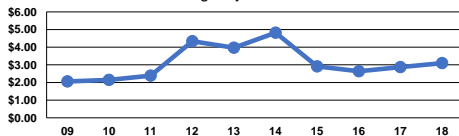
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$40.56
<b>Total</b>	<b>\$3.10</b>	<b>\$40.56</b>

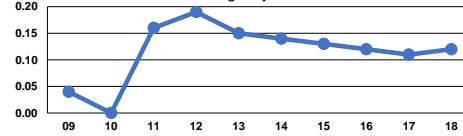
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.67	0.1	1.6
<b>Total</b>	<b>\$25.67</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Clinton County Commissioners

2018 Annual Agency Profile

## General Information

### Service Consumption

41,625 Annual Unlinked Trips (UPT)

### Service Supplied

110,233 Annual Vehicle Revenue Miles (VRM)  
17,030 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$436,827 Total Operating Expenses

### Database Information

NTDID: 5R02-50499

Reporter Type: Rural General Public Transit

## Financial Information

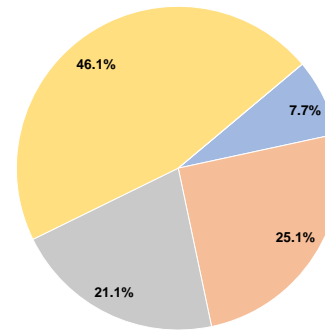
### Sources of Operating Funds Expended

Fare Revenues	\$33,746	7.7%
Local Funds	\$109,567	25.1%
State Funds	\$91,974	21.1%
Federal Assistance	\$201,540	46.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$436,827</b>	<b>100.0%</b>

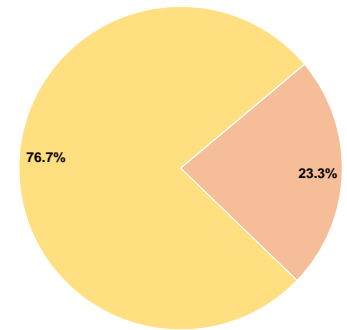
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,654	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$104,000	76.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,654</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$436,827	\$33,746	\$135,654	41,625	110,233	17,030
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$436,827</b>	<b>\$33,746</b>	<b>\$135,654</b>	<b>41,625</b>	<b>110,233</b>	<b>17,030</b>

### Performance Measures

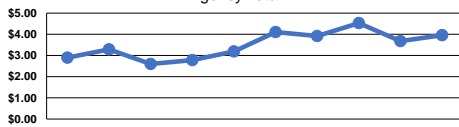
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$25.65
<b>Total</b>	<b>\$3.96</b>	<b>\$25.65</b>

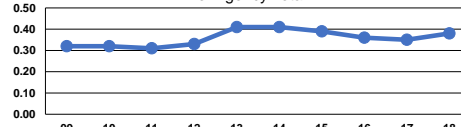
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.49	0.4	2.4
<b>Total</b>	<b>\$10.49</b>	<b>0.4</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of Seymour

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

38,968 Annual Unlinked Trips (UPT)

#### Service Supplied

115,659 Annual Vehicle Revenue Miles (VRM)  
10,728 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$372,772 Total Operating Expenses

#### Database Information

NTDID: 5R02-50501

Reporter Type: Rural General Public Transit

### Financial Information

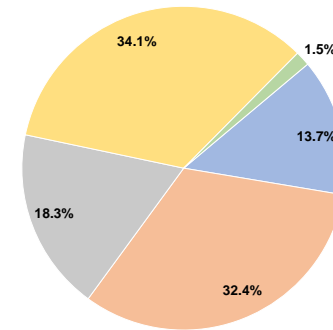
#### Sources of Operating Funds Expended

Fare Revenues	\$51,242	13.7%
Local Funds	\$120,853	32.4%
State Funds	\$68,052	18.3%
Federal Assistance	\$127,166	34.1%
Other Funds	\$5,459	1.5%
<b>Total Operating Funds Expended</b>	<b>\$372,772</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$372,772	\$51,242	\$0	38,968	115,659	10,728
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$372,772</b>	<b>\$51,242</b>	<b>\$0</b>	<b>38,968</b>	<b>115,659</b>	<b>10,728</b>

#### Performance Measures

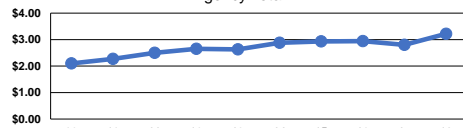
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$34.75
<b>Total</b>	<b>\$3.22</b>	<b>\$34.75</b>

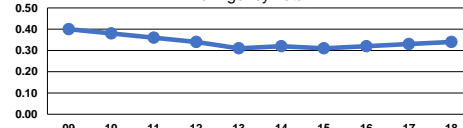
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	0.3	3.6
<b>Total</b>	<b>\$9.57</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kankakee-Iroquois Regional Planning Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

58,799 Annual Unlinked Trips (UPT)

### Service Supplied

556,505 Annual Vehicle Revenue Miles (VRM)

36,501 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,054,906 Total Operating Expenses

### Database Information

NTDID: 5R02-55310

Reporter Type: Rural General Public Transit

## Financial Information

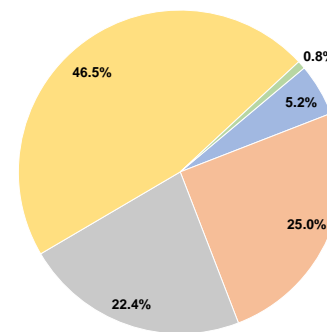
### Sources of Operating Funds Expended

Fare Revenues	\$54,992	5.2%
Local Funds	\$264,175	25.0%
State Funds	\$236,399	22.4%
Federal Assistance	\$490,776	46.5%
Other Funds	\$8,564	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,054,906</b>	<b>100.0%</b>

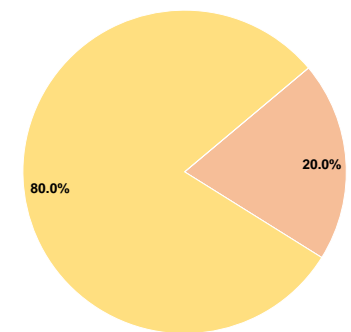
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,855	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,422	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$74,277</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,054,906	\$54,992	\$74,277	58,799	556,505	36,501
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,054,906</b>	<b>\$54,992</b>	<b>\$74,277</b>	<b>58,799</b>	<b>556,505</b>	<b>36,501</b>

### Performance Measures

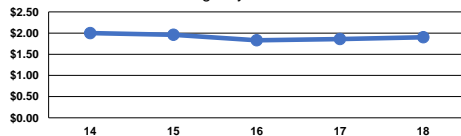
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$28.90
<b>Total</b>	<b>\$1.90</b>	<b>\$28.90</b>

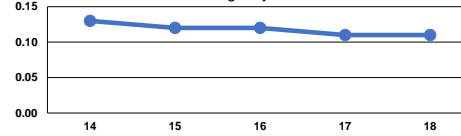
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.94	0.1	1.6
<b>Total</b>	<b>\$17.94</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Iosco Transit Corporation

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

34,777 Annual Unlinked Trips (UPT)

#### Service Supplied

199,786 Annual Vehicle Revenue Miles (VRM)  
9,444 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$508,050 Total Operating Expenses

#### Database Information

NTDID: 5R03-50217

Reporter Type: Rural General Public Transit

### Financial Information

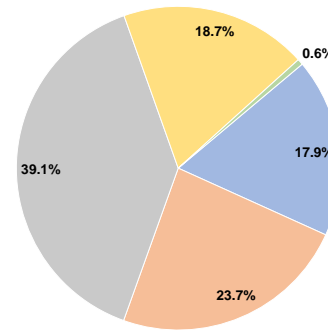
#### Sources of Operating Funds Expended

Fare Revenues	\$90,787	17.9%
Local Funds	\$120,524	23.7%
State Funds	\$198,564	39.1%
Federal Assistance	\$95,220	18.7%
Other Funds	\$2,955	0.6%
<b>Total Operating Funds Expended</b>	<b>\$508,050</b>	<b>100.0%</b>

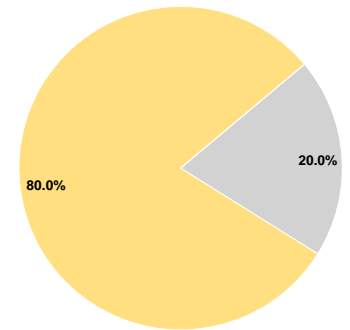
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,449	20.0%
Federal Assistance	\$81,796	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$102,245</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$508,050	\$90,787	\$102,245	34,777	199,786	9,444
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$508,050</b>	<b>\$90,787</b>	<b>\$102,245</b>	<b>34,777</b>	<b>199,786</b>	<b>9,444</b>

#### Performance Measures

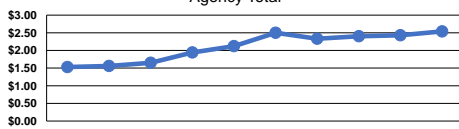
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$53.80
<b>Total</b>	<b>\$2.54</b>	<b>\$53.80</b>

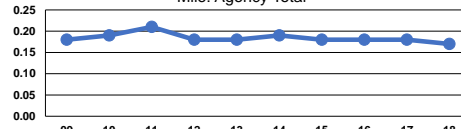
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.61	0.2	3.7
<b>Total</b>	<b>\$14.61</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Caro Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

59,122 Annual Unlinked Trips (UPT)

### Service Supplied

204,651 Annual Vehicle Revenue Miles (VRM)  
21,022 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$963,180 Total Operating Expenses

### Database Information

NTDID: 5R03-50224

Reporter Type: Rural General Public Transit

## Financial Information

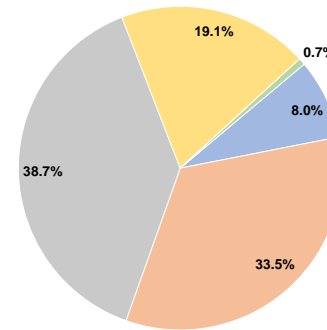
### Sources of Operating Funds Expended

Fare Revenues	\$77,220	8.0%
Local Funds	\$323,004	33.5%
State Funds	\$372,614	38.7%
Federal Assistance	\$183,731	19.1%
Other Funds	\$6,611	0.7%
<b>Total Operating Funds Expended</b>	<b>\$963,180</b>	<b>100.0%</b>

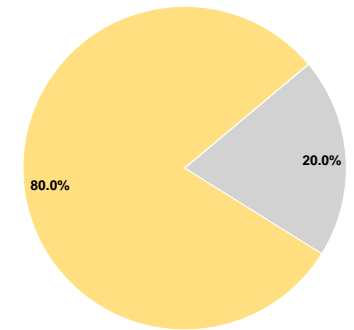
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,965	20.0%
Federal Assistance	\$103,861	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,826</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$963,180	\$77,220	\$129,826	59,122	204,651	21,022
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$963,180</b>	<b>\$77,220</b>	<b>\$129,826</b>	<b>59,122</b>	<b>204,651</b>	<b>21,022</b>

### Performance Measures

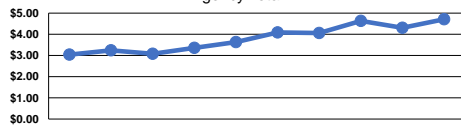
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$45.82
<b>Total</b>	<b>\$4.71</b>	<b>\$45.82</b>

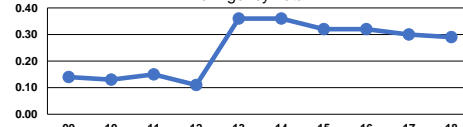
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.29	0.3	2.8
<b>Total</b>	<b>\$16.29</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Arenac County/Bay Service

2018 Annual Agency Profile

## General Information

### Service Consumption

38,441 Annual Unlinked Trips (UPT)

### Service Supplied

320,527 Annual Vehicle Revenue Miles (VRM)  
13,998 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$502,248 Total Operating Expenses

### Database Information

NTDID: 5R03-50225

Reporter Type: Rural General Public Transit

## Financial Information

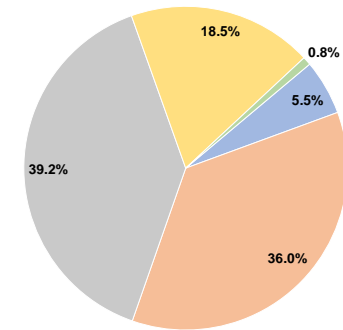
### Sources of Operating Funds Expended

Fare Revenues	\$27,697	5.5%
Local Funds	\$180,574	36.0%
State Funds	\$196,881	39.2%
Federal Assistance	\$92,916	18.5%
Other Funds	\$4,180	0.8%
<b>Total Operating Funds Expended</b>	<b>\$502,248</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$502,248	\$27,697	\$0	38,441	320,527	13,998
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$502,248</b>	<b>\$27,697</b>	<b>\$0</b>	<b>38,441</b>	<b>320,527</b>	<b>13,998</b>

### Performance Measures

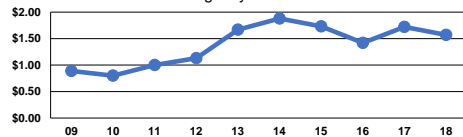
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$35.88
<b>Total</b>	<b>\$1.57</b>	<b>\$35.88</b>

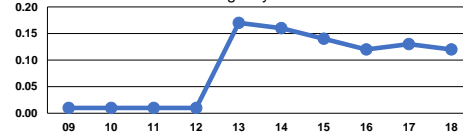
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.07	0.1	2.7
<b>Total</b>	<b>\$13.07</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Shiawassee Area Transportation Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

96,785 Annual Unlinked Trips (UPT)

### Service Supplied

726,124 Annual Vehicle Revenue Miles (VRM)  
34,758 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,176,989 Total Operating Expenses

### Database Information

NTDID: 5R03-50227

Reporter Type: Rural General Public Transit

## Financial Information

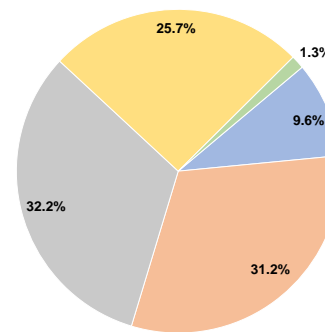
### Sources of Operating Funds Expended

Fare Revenues	\$112,774	9.6%
Local Funds	\$367,277	31.2%
State Funds	\$379,329	32.2%
Federal Assistance	\$301,986	25.7%
Other Funds	\$15,623	1.3%
<b>Total Operating Funds Expended</b>	<b>\$1,176,989</b>	<b>100.0%</b>

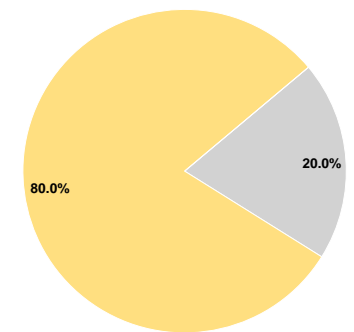
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,110	20.0%
Federal Assistance	\$136,442	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$170,552</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,176,989	\$112,774	\$170,552	96,785	726,124	34,758
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,176,989</b>	<b>\$112,774</b>	<b>\$170,552</b>	<b>96,785</b>	<b>726,124</b>	<b>34,758</b>

### Performance Measures

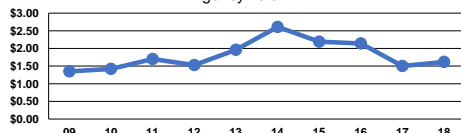
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$33.86
<b>Total</b>	<b>\$1.62</b>	<b>\$33.86</b>

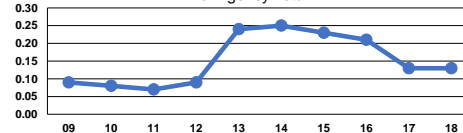
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.1	2.8
<b>Total</b>	<b>\$12.16</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Thunderbay Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

137,264 Annual Unlinked Trips (UPT)

### Service Supplied

522,578 Annual Vehicle Revenue Miles (VRM)

32,582 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,662,797 Total Operating Expenses

### Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

## Financial Information

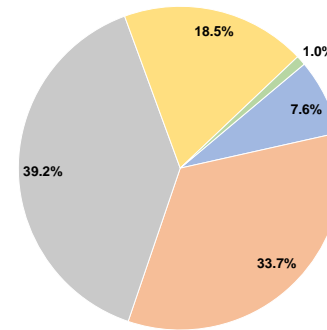
### Sources of Operating Funds Expended

Fare Revenues	\$126,534	7.6%
Local Funds	\$560,643	33.7%
State Funds	\$651,816	39.2%
Federal Assistance	\$307,617	18.5%
Other Funds	\$16,187	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,662,797</b>	<b>100.0%</b>

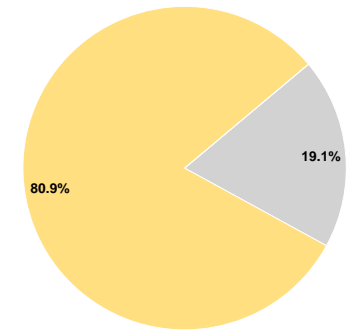
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$156,954	19.1%
Federal Assistance	\$665,811	80.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$822,765</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,598,348	\$119,455	\$822,765	133,340	501,931	30,974
Bus	2	-	\$64,449	\$7,079	\$0	3,924	20,647	1,608
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,662,797</b>	<b>\$126,534</b>	<b>\$822,765</b>	<b>137,264</b>	<b>522,578</b>	<b>32,582</b>

### Performance Measures

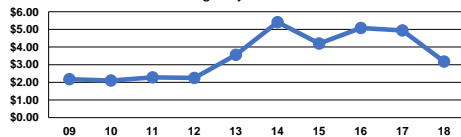
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$51.60
Bus	\$3.12	\$40.08
<b>Total</b>	<b>\$3.18</b>	<b>\$51.03</b>

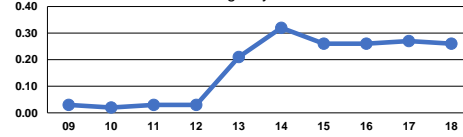
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.99	0.3	4.3
Bus	\$16.42	0.2	2.4
<b>Total</b>	<b>\$12.11</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Schoolcraft Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

51,638 Annual Unlinked Trips (UPT)

### Service Supplied

228,435 Annual Vehicle Revenue Miles (VRM)  
15,157 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$819,406 Total Operating Expenses

### Database Information

NTDID: 5R03-50240

Reporter Type: Rural General Public Transit

## Financial Information

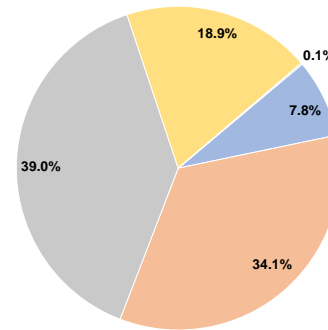
### Sources of Operating Funds Expended

Fare Revenues	\$64,259	7.8%
Local Funds	\$279,607	34.1%
State Funds	\$319,730	39.0%
Federal Assistance	\$154,661	18.9%
Other Funds	\$1,149	0.1%
<b>Total Operating Funds Expended</b>	<b>\$819,406</b>	<b>100.0%</b>

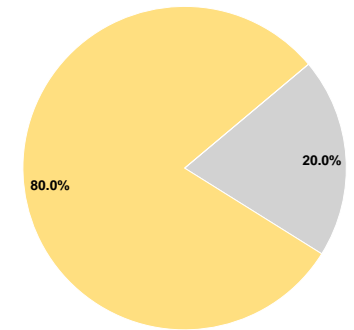
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,165	20.0%
Federal Assistance	\$64,661	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,826</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$819,406	\$64,259	\$80,826	51,638	228,435	15,157
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$819,406</b>	<b>\$64,259</b>	<b>\$80,826</b>	<b>51,638</b>	<b>228,435</b>	<b>15,157</b>

### Performance Measures

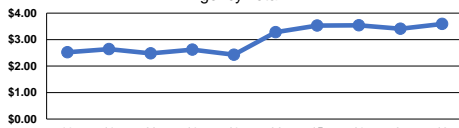
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$54.06
<b>Total</b>	<b>\$3.59</b>	<b>\$54.06</b>

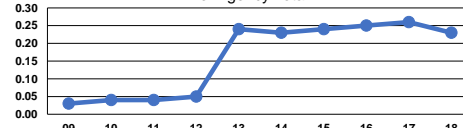
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.87	0.2	3.4
<b>Total</b>	<b>\$15.87</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Eastern Upper Peninsula Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

857,720 Annual Unlinked Trips (UPT)

### Service Supplied

294,274 Annual Vehicle Revenue Miles (VRM)  
33,760 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,478,147 Total Operating Expenses

### Database Information

NTDID: 5R03-50241

Reporter Type: Rural General Public Transit

## Financial Information

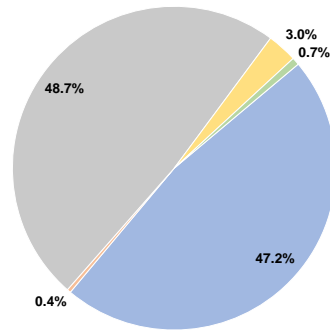
### Sources of Operating Funds Expended

Fare Revenues	\$1,642,051	47.2%
Local Funds	\$13,124	0.4%
State Funds	\$1,693,018	48.7%
Federal Assistance	\$103,991	3.0%
Other Funds	\$25,963	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,478,147</b>	<b>100.0%</b>

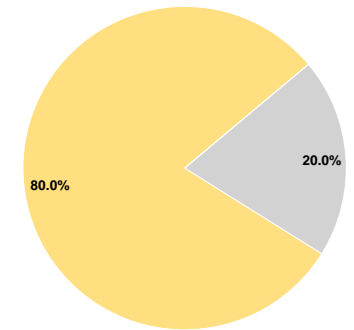
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,938	20.0%
Federal Assistance	\$7,751	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,689</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$85,195	\$28,134	\$9,689	4,954	63,769	4,678
Ferryboat	3	-	\$2,992,539	\$1,496,270	\$0	817,824	29,864	18,988
Bus	5	-	\$400,413	\$117,647	\$0	34,942	200,641	10,094
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$3,478,147</b>	<b>\$1,642,051</b>	<b>\$9,689</b>	<b>857,720</b>	<b>294,274</b>	<b>33,760</b>

### Performance Measures

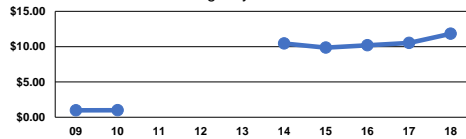
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$18.21
Ferryboat	\$100.21	\$157.60
Bus	\$2.00	\$39.67
<b>Total</b>	<b>\$11.82</b>	<b>\$103.03</b>

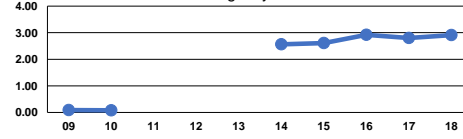
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.20	0.1	1.1
Ferryboat	\$3.66	27.4	43.1
Bus	\$11.46	0.2	3.5
<b>Total</b>	<b>\$4.06</b>	<b>2.9</b>	<b>25.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Roscommon County Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

88,362 Annual Unlinked Trips (UPT)

#### Service Supplied

567,167 Annual Vehicle Revenue Miles (VRM)

29,377 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,025,828 Total Operating Expenses

#### Database Information

NTDID: 5R03-50242

Reporter Type: Rural General Public Transit

### Financial Information

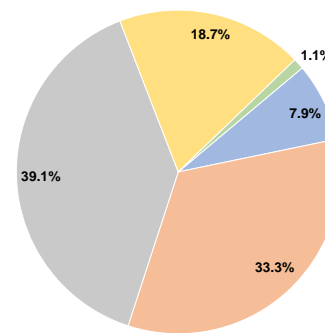
#### Sources of Operating Funds Expended

Fare Revenues	\$159,150	7.9%
Local Funds	\$674,057	33.3%
State Funds	\$792,361	39.1%
Federal Assistance	\$378,446	18.7%
Other Funds	\$21,814	1.1%
<b>Total Operating Funds Expended</b>	<b>\$2,025,828</b>	<b>100.0%</b>

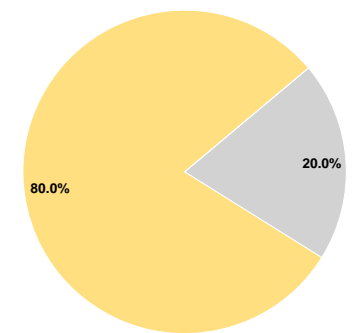
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,939	20.0%
Federal Assistance	\$55,755	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,694</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	22	-	\$2,025,828	\$159,150
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,025,828</b>	<b>\$159,150</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$69,694	88,362	567,167	29,377
<b>\$69,694</b>	<b>88,362</b>	<b>567,167</b>	<b>29,377</b>

#### Performance Measures

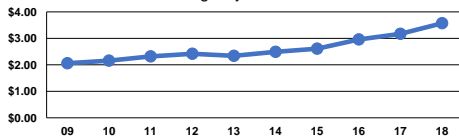
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$68.96
<b>Total</b>	<b>\$3.57</b>	<b>\$68.96</b>

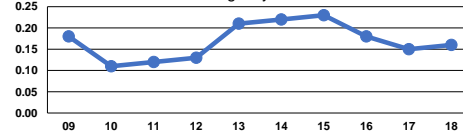
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.93	0.2	3.0
<b>Total</b>	<b>\$22.93</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Isabella County Transportation Commission

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

525,736 Annual Unlinked Trips (UPT)

#### Service Supplied

1,321,076 Annual Vehicle Revenue Miles (VRM)  
94,267 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,755,667 Total Operating Expenses

#### Database Information

NTDID: 5R03-50244

Reporter Type: Rural General Public Transit

### Financial Information

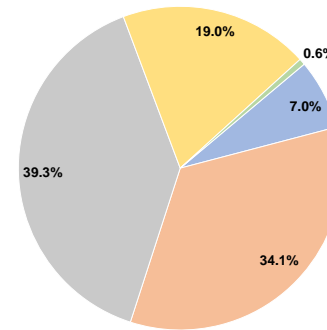
#### Sources of Operating Funds Expended

Fare Revenues	\$403,881	7.0%
Local Funds	\$1,961,696	34.1%
State Funds	\$2,261,657	39.3%
Federal Assistance	\$1,093,027	19.0%
Other Funds	\$35,406	0.6%
<b>Total Operating Funds Expended</b>	<b>\$5,755,667</b>	<b>100.0%</b>

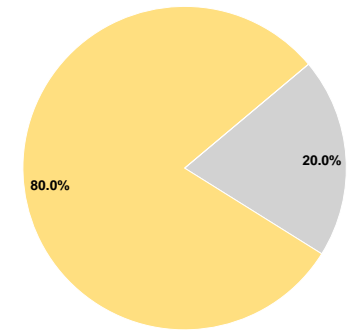
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,981	20.0%
Federal Assistance	\$55,924	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,905</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$5,167,584	\$383,192	\$69,905	371,190	1,185,573	82,836
Bus	5	-	\$588,083	\$20,689	\$0	154,546	135,503	11,431
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$5,755,667</b>	<b>\$403,881</b>	<b>\$69,905</b>	<b>525,736</b>	<b>1,321,076</b>	<b>94,267</b>

#### Performance Measures

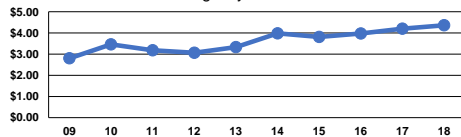
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$62.38
Bus	\$4.34	\$51.45
<b>Total</b>	<b>\$4.36</b>	<b>\$61.06</b>

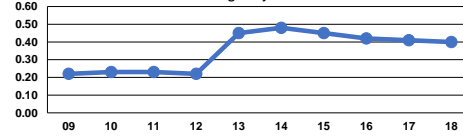
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.92	0.3	4.5
Bus	\$3.81	1.1	13.5
<b>Total</b>	<b>\$10.95</b>	<b>0.4</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Eaton County Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

142,931 Annual Unlinked Trips (UPT)

### Service Supplied

848,115 Annual Vehicle Revenue Miles (VRM)  
42,904 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,517,846 Total Operating Expenses

### Database Information

NTDID: 5R03-50260

Reporter Type: Rural General Public Transit

## Financial Information

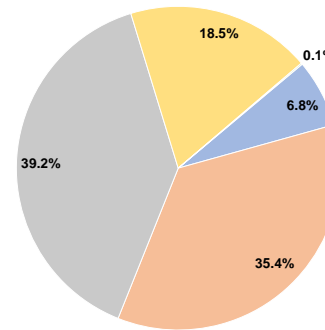
### Sources of Operating Funds Expended

Fare Revenues	\$170,823	6.8%
Local Funds	\$891,131	35.4%
State Funds	\$986,996	39.2%
Federal Assistance	\$465,802	18.5%
Other Funds	\$3,094	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,517,846</b>	<b>100.0%</b>

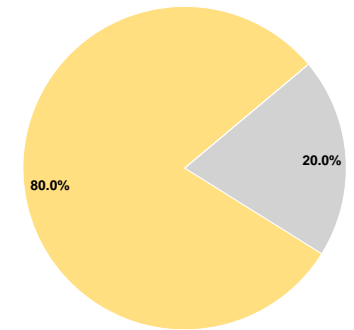
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,454	20.0%
Federal Assistance	\$165,815	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$207,269</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,331,413	\$166,181	\$207,269	139,086	747,457	39,524
Bus	2	-	\$186,433	\$4,642	\$0	3,845	100,658	3,380
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,517,846</b>	<b>\$170,823</b>	<b>\$207,269</b>	<b>142,931</b>	<b>848,115</b>	<b>42,904</b>

### Performance Measures

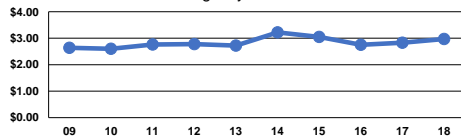
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$58.99
Bus	\$1.85	\$55.16
<b>Total</b>	<b>\$2.97</b>	<b>\$58.69</b>

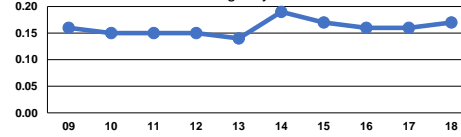
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.76	0.2	3.5
Bus	\$48.49	0.0	1.1
<b>Total</b>	<b>\$17.62</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Marshall, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

30,938 Annual Unlinked Trips (UPT)

#### Service Supplied

101,669 Annual Vehicle Revenue Miles (VRM)  
7,792 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$387,967 Total Operating Expenses

#### Database Information

NTDID: 5R03-50265

Reporter Type: Rural General Public Transit

### Financial Information

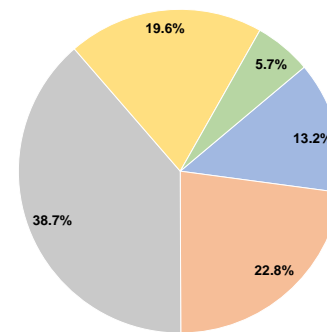
#### Sources of Operating Funds Expended

Fare Revenues	\$51,305	13.2%
Local Funds	\$88,586	22.8%
State Funds	\$150,118	38.7%
Federal Assistance	\$75,860	19.6%
Other Funds	\$22,098	5.7%
<b>Total Operating Funds Expended</b>	<b>\$387,967</b>	<b>100.0%</b>

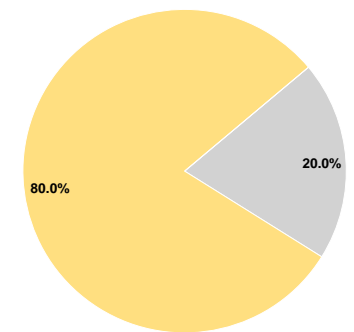
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,197	20.0%
Federal Assistance	\$108,787	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,984</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$387,967	\$51,305	\$135,984	30,938	101,669	7,792
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$387,967</b>	<b>\$51,305</b>	<b>\$135,984</b>	<b>30,938</b>	<b>101,669</b>	<b>7,792</b>

#### Performance Measures

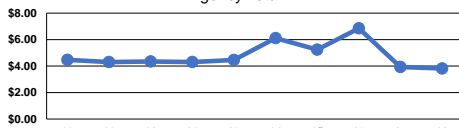
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$49.79
<b>Total</b>	<b>\$3.82</b>	<b>\$49.79</b>

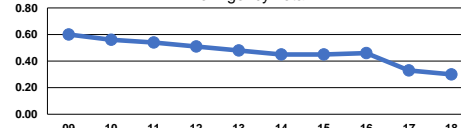
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.54	0.3	4.0
<b>Total</b>	<b>\$12.54</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hillsdale Dial-A-Ride

2018 Annual Agency Profile

## General Information

### Service Consumption

27,662 Annual Unlinked Trips (UPT)

### Service Supplied

50,303 Annual Vehicle Revenue Miles (VRM)

4,687 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$312,949 Total Operating Expenses

### Database Information

NTDID: 5R03-50268

Reporter Type: Rural General Public Transit

## Financial Information

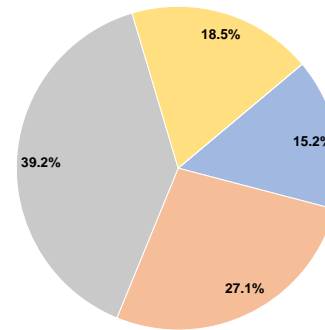
### Sources of Operating Funds Expended

Fare Revenues	\$47,536	15.2%
Local Funds	\$84,841	27.1%
State Funds	\$122,676	39.2%
Federal Assistance	\$57,896	18.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$312,949</b>	<b>100.0%</b>

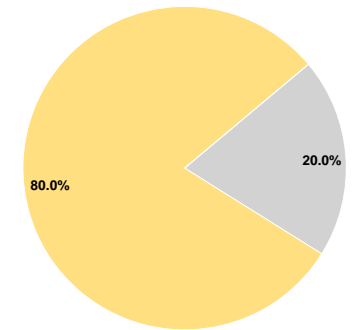
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,353	20.0%
Federal Assistance	\$105,410	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$131,763</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$312,949	\$47,536	\$131,763	27,662	50,303	4,687
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$312,949</b>	<b>\$47,536</b>	<b>\$131,763</b>	<b>27,662</b>	<b>50,303</b>	<b>4,687</b>

### Performance Measures

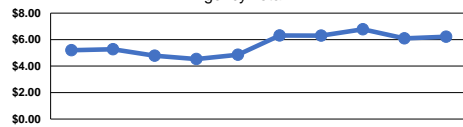
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$66.77
<b>Total</b>	<b>\$6.22</b>	<b>\$66.77</b>

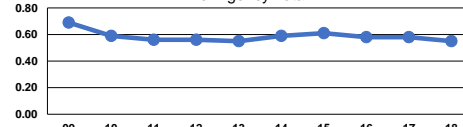
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.31	0.5	5.9
<b>Total</b>	<b>\$11.31</b>	<b>0.5</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Kalkaska Public Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

91,920 Annual Unlinked Trips (UPT)

#### Service Supplied

197,941 Annual Vehicle Revenue Miles (VRM)  
9,140 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$759,044 Total Operating Expenses

#### Database Information

NTDID: 5R03-50282

Reporter Type: Rural General Public Transit

### Financial Information

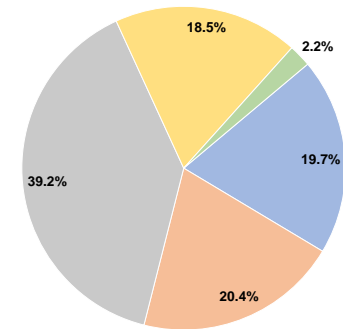
#### Sources of Operating Funds Expended

Fare Revenues	\$149,462	19.7%
Local Funds	\$154,634	20.4%
State Funds	\$297,545	39.2%
Federal Assistance	\$140,423	18.5%
Other Funds	\$16,980	2.2%
<b>Total Operating Funds Expended</b>	<b>\$759,044</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$496,536	\$86,689	\$0	42,280	124,577	5,694
Bus	7	-	\$262,508	\$62,773	\$0	49,640	73,364	3,446
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$759,044</b>	<b>\$149,462</b>	<b>\$0</b>	<b>91,920</b>	<b>197,941</b>	<b>9,140</b>

#### Performance Measures

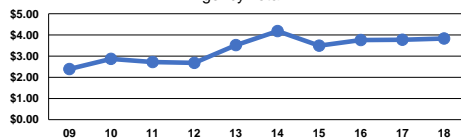
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$87.20
Bus	\$3.58	\$76.18
<b>Total</b>	<b>\$3.83</b>	<b>\$83.05</b>

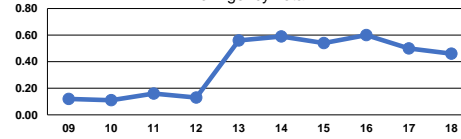
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	0.3	7.4
Bus	\$5.29	0.7	14.4
<b>Total</b>	<b>\$8.26</b>	<b>0.5</b>	<b>10.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Straits Regional Ride

2018 Annual Agency Profile

## General Information

### Service Consumption

35,613 Annual Unlinked Trips (UPT)

### Service Supplied

285,910 Annual Vehicle Revenue Miles (VRM)  
14,375 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$833,786 Total Operating Expenses

### Database Information

NTDID: 5R03-50285

Reporter Type: Rural General Public Transit

## Financial Information

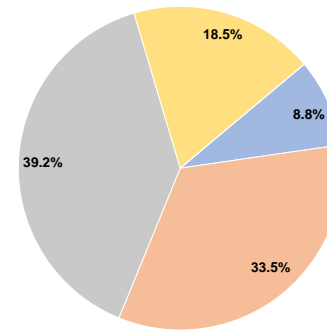
### Sources of Operating Funds Expended

Fare Revenues	\$73,487	8.8%
Local Funds	\$279,205	33.5%
State Funds	\$326,844	39.2%
Federal Assistance	\$154,250	18.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$833,786</b>	<b>100.0%</b>

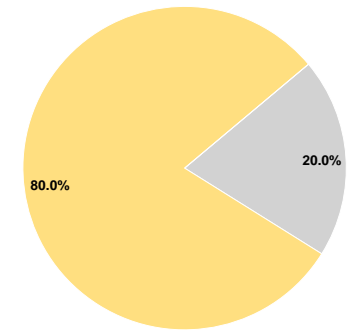
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,660	20.0%
Federal Assistance	\$238,640	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$298,300</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$833,786	\$73,487	\$298,300	35,613	285,910	14,375
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$833,786</b>	<b>\$73,487</b>	<b>\$298,300</b>	<b>35,613</b>	<b>285,910</b>	<b>14,375</b>

### Performance Measures

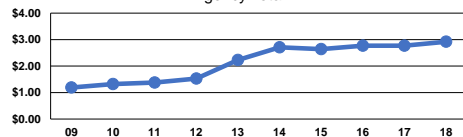
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$58.00
<b>Total</b>	<b>\$2.92</b>	<b>\$58.00</b>

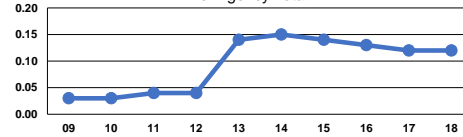
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.1	2.5
<b>Total</b>	<b>\$23.41</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Cass County Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

25,866 Annual Unlinked Trips (UPT)

#### Service Supplied

259,829 Annual Vehicle Revenue Miles (VRM)  
11,855 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$605,780 Total Operating Expenses

#### Database Information

NTDID: 5R03-50310

Reporter Type: Rural General Public Transit

### Financial Information

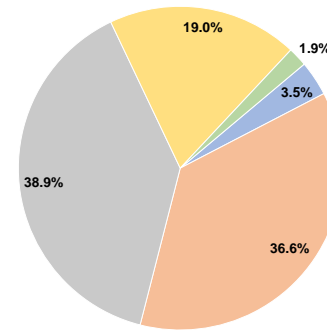
#### Sources of Operating Funds Expended

Fare Revenues	\$21,154	3.5%
Local Funds	\$221,789	36.6%
State Funds	\$235,902	38.9%
Federal Assistance	\$115,321	19.0%
Other Funds	\$11,614	1.9%
<b>Total Operating Funds Expended</b>	<b>\$605,780</b>	<b>100.0%</b>

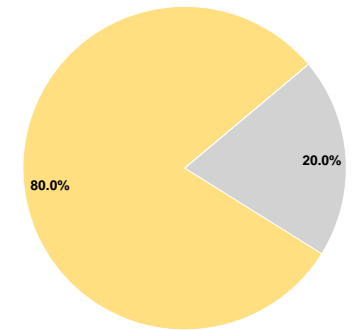
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,384	20.0%
Federal Assistance	\$229,536	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$286,920</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$605,780	\$21,154	\$286,920	25,866	259,829	11,855
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$605,780</b>	<b>\$21,154</b>	<b>\$286,920</b>	<b>25,866</b>	<b>259,829</b>	<b>11,855</b>

#### Performance Measures

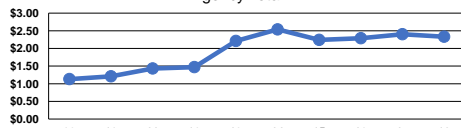
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$51.10
<b>Total</b>	<b>\$2.33</b>	<b>\$51.10</b>

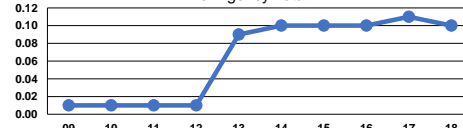
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.42	0.1	2.2
<b>Total</b>	<b>\$23.42</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Charlevoix County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

89,490 Annual Unlinked Trips (UPT)

### Service Supplied

517,855 Annual Vehicle Revenue Miles (VRM)

29,806 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,872,260 Total Operating Expenses

### Database Information

NTDID: 5R03-50313

Reporter Type: Rural General Public Transit

## Financial Information

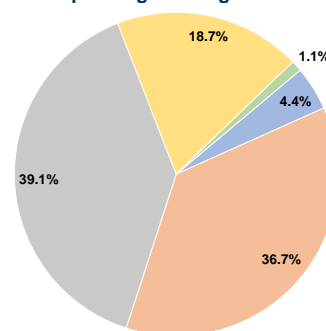
### Sources of Operating Funds Expended

Fare Revenues	\$82,515	4.4%
Local Funds	\$687,245	36.7%
State Funds	\$732,183	39.1%
Federal Assistance	\$349,991	18.7%
Other Funds	\$20,326	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,872,260</b>	<b>100.0%</b>

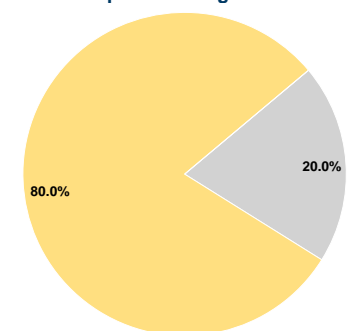
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$129,729	20.0%
Federal Assistance	\$518,918	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$648,647</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,872,260	\$82,515	\$648,647	89,490	517,855	29,806
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,872,260</b>	<b>\$82,515</b>	<b>\$648,647</b>	<b>89,490</b>	<b>517,855</b>	<b>29,806</b>

### Performance Measures

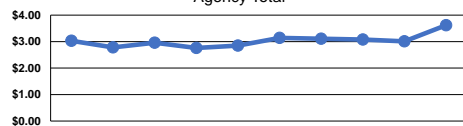
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$62.81
<b>Total</b>	<b>\$3.62</b>	<b>\$62.81</b>

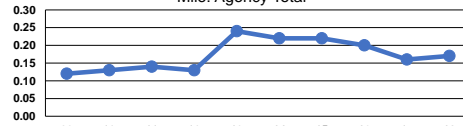
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.92	0.2	3.0
<b>Total</b>	<b>\$20.92</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Clinton Area Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

52,534 Annual Unlinked Trips (UPT)

### Service Supplied

574,868 Annual Vehicle Revenue Miles (VRM)

32,234 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,787,689 Total Operating Expenses

### Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

## Financial Information

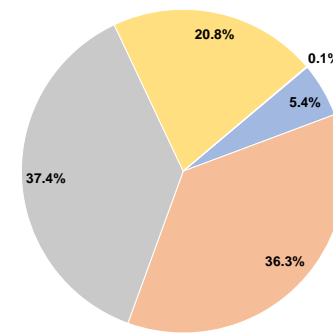
### Sources of Operating Funds Expended

Fare Revenues	\$96,802	5.4%
Local Funds	\$648,127	36.3%
State Funds	\$669,120	37.4%
Federal Assistance	\$372,198	20.8%
Other Funds	\$1,442	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,787,689</b>	<b>100.0%</b>

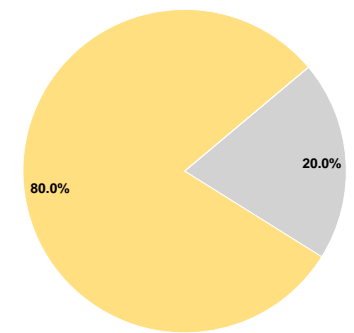
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$84,880	20.0%
Federal Assistance	\$339,518	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$424,398</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,787,689	\$96,802	\$424,398	52,534	574,868	32,234
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,787,689</b>	<b>\$96,802</b>	<b>\$424,398</b>	<b>52,534</b>	<b>574,868</b>	<b>32,234</b>

### Performance Measures

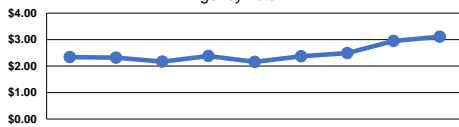
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$55.46
<b>Total</b>	<b>\$3.11</b>	<b>\$55.46</b>

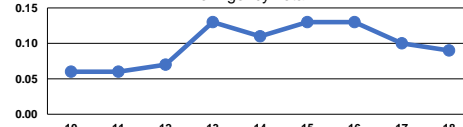
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.03	0.1	1.6
<b>Total</b>	<b>\$34.03</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Adrian Dial-A-Ride

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

60,413 Annual Unlinked Trips (UPT)

#### Service Supplied

107,145 Annual Vehicle Revenue Miles (VRM)

11,178 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$383,358 Total Operating Expenses

#### Database Information

NTDID: 5R03-50323

Reporter Type: Rural General Public Transit

### Financial Information

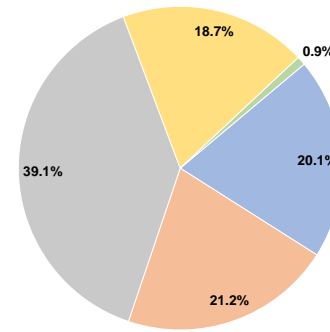
#### Sources of Operating Funds Expended

Fare Revenues	\$77,100	20.1%
Local Funds	\$81,245	21.2%
State Funds	\$149,845	39.1%
Federal Assistance	\$71,818	18.7%
Other Funds	\$3,350	0.9%
<b>Total Operating Funds Expended</b>	<b>\$383,358</b>	<b>100.0%</b>

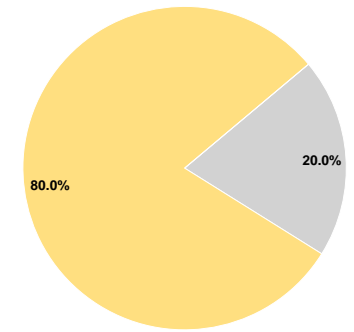
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,134	20.0%
Federal Assistance	\$60,536	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,670</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$383,358	\$77,100	\$75,670	60,413	107,145	11,178
<b>Total</b>	-	<b>6</b>	<b>\$383,358</b>	<b>\$77,100</b>	<b>\$75,670</b>	<b>60,413</b>	<b>107,145</b>	<b>11,178</b>

#### Performance Measures

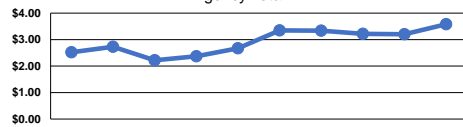
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$34.30
<b>Total</b>	<b>\$3.58</b>	<b>\$34.30</b>

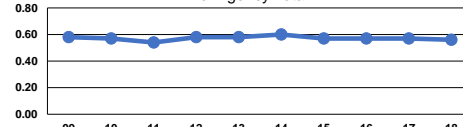
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.35	0.6	5.4
<b>Total</b>	<b>\$6.35</b>	<b>0.6</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Greater Lapeer Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

161,531 Annual Unlinked Trips (UPT)

### Service Supplied

692,652 Annual Vehicle Revenue Miles (VRM)

46,480 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,091,232 Total Operating Expenses

### Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

## Financial Information

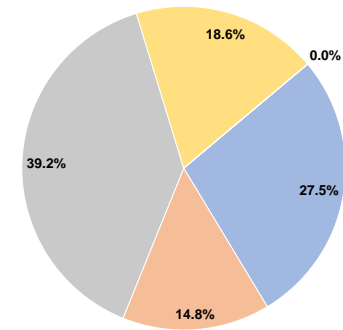
### Sources of Operating Funds Expended

Fare Revenues	\$574,425	27.5%
Local Funds	\$308,799	14.8%
State Funds	\$818,768	39.2%
Federal Assistance	\$388,946	18.6%
Other Funds	\$294	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,091,232</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,091,232	\$574,425	\$0	161,531	692,652	46,480
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,091,232</b>	<b>\$574,425</b>	<b>\$0</b>	<b>161,531</b>	<b>692,652</b>	<b>46,480</b>

### Performance Measures

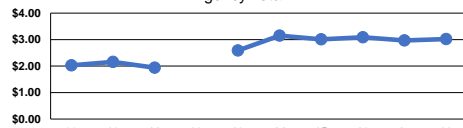
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$44.99
<b>Total</b>	<b>\$3.02</b>	<b>\$44.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.95	0.2	3.5
<b>Total</b>	<b>\$12.95</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Branch Area Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

118,582 Annual Unlinked Trips (UPT)

### Service Supplied

364,809 Annual Vehicle Revenue Miles (VRM)

27,446 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,615,294 Total Operating Expenses

### Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

## Financial Information

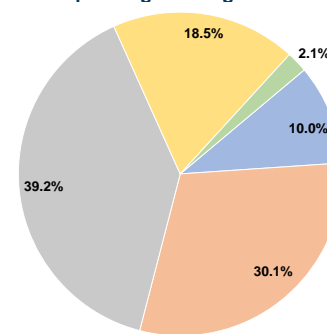
### Sources of Operating Funds Expended

Fare Revenues	\$162,043	10.0%
Local Funds	\$486,423	30.1%
State Funds	\$633,825	39.2%
Federal Assistance	\$299,127	18.5%
Other Funds	\$33,876	2.1%
<b>Total Operating Funds Expended</b>	<b>\$1,615,294</b>	<b>100.0%</b>

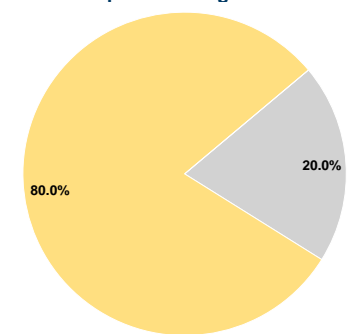
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,318	20.0%
Federal Assistance	\$157,274	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$196,592</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,514,236	\$153,450	\$196,592	104,488	341,790	25,438
Bus	1	-	\$101,058	\$8,593	\$0	14,094	23,019	2,008
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,615,294</b>	<b>\$162,043</b>	<b>\$196,592</b>	<b>118,582</b>	<b>364,809</b>	<b>27,446</b>

### Performance Measures

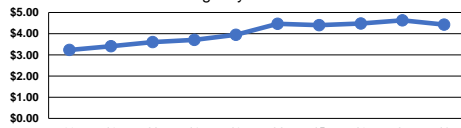
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$59.53
Bus	\$4.39	\$50.33
<b>Total</b>	<b>\$4.43</b>	<b>\$58.85</b>

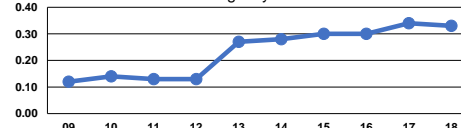
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.49	0.3	4.1
Bus	\$7.17	0.6	7.0
<b>Total</b>	<b>\$13.62</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Otsego County Board of Commissioners

2018 Annual Agency Profile

## General Information

### Service Consumption

64,825 Annual Unlinked Trips (UPT)

### Service Supplied

270,349 Annual Vehicle Revenue Miles (VRM)

21,658 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,381,259 Total Operating Expenses

### Database Information

NTDID: 5R03-50340

Reporter Type: Rural General Public Transit

## Financial Information

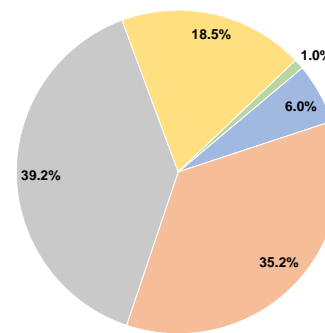
### Sources of Operating Funds Expended

Fare Revenues	\$83,428	6.0%
Local Funds	\$486,831	35.2%
State Funds	\$541,189	39.2%
Federal Assistance	\$256,083	18.5%
Other Funds	\$13,728	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,381,259</b>	<b>100.0%</b>

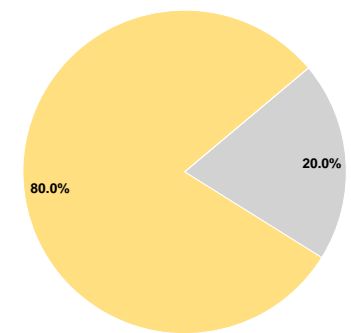
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$74,616	20.0%
Federal Assistance	\$298,465	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$373,081</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,381,259	\$83,428	\$373,081	64,825	270,349	21,658
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,381,259</b>	<b>\$83,428</b>	<b>\$373,081</b>	<b>64,825</b>	<b>270,349</b>	<b>21,658</b>

### Performance Measures

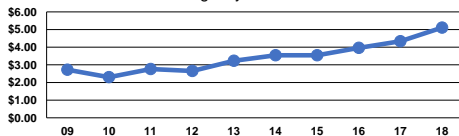
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$63.78
<b>Total</b>	<b>\$5.11</b>	<b>\$63.78</b>

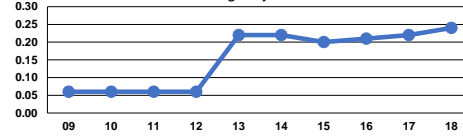
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.2	3.0
<b>Total</b>	<b>\$21.31</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ogemaw County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

54,932 Annual Unlinked Trips (UPT)

### Service Supplied

293,126 Annual Vehicle Revenue Miles (VRM)  
17,927 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$843,668 Total Operating Expenses

### Database Information

NTDID: 5R03-50344

Reporter Type: Rural General Public Transit

## Financial Information

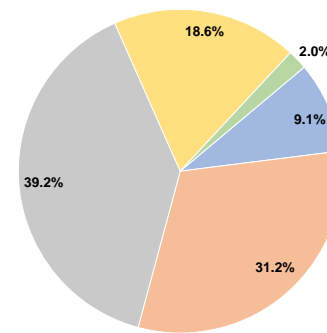
### Sources of Operating Funds Expended

Fare Revenues	\$76,921	9.1%
Local Funds	\$263,133	31.2%
State Funds	\$330,512	39.2%
Federal Assistance	\$156,506	18.6%
Other Funds	\$16,596	2.0%
<b>Total Operating Funds Expended</b>	<b>\$843,668</b>	<b>100.0%</b>

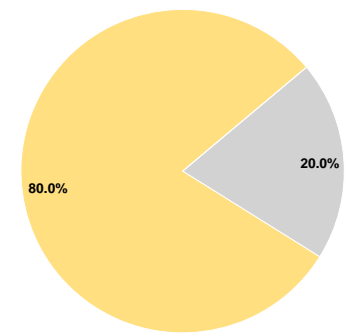
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,690	20.0%
Federal Assistance	\$34,761	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,451</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$843,668	\$76,921	\$43,451	54,932	293,126	17,927
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$843,668</b>	<b>\$76,921</b>	<b>\$43,451</b>	<b>54,932</b>	<b>293,126</b>	<b>17,927</b>

### Performance Measures

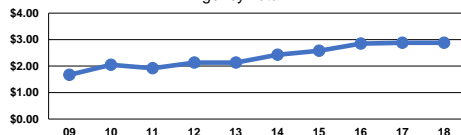
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$47.06
<b>Total</b>	<b>\$2.88</b>	<b>\$47.06</b>

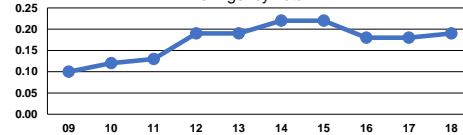
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.36	0.2	3.1
<b>Total</b>	<b>\$15.36</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Sanilac County Board of Commissioners

2018 Annual Agency Profile

## General Information

### Service Consumption

106,505 Annual Unlinked Trips (UPT)

### Service Supplied

501,176 Annual Vehicle Revenue Miles (VRM)  
24,119 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,546,601 Total Operating Expenses

### Database Information

NTDID: 5R03-50346

Reporter Type: Rural General Public Transit

## Financial Information

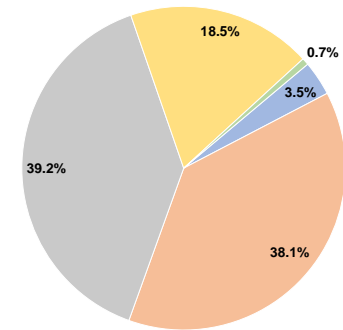
### Sources of Operating Funds Expended

Fare Revenues	\$53,576	3.5%
Local Funds	\$590,005	38.1%
State Funds	\$606,268	39.2%
Federal Assistance	\$286,121	18.5%
Other Funds	\$10,631	0.7%
<b>Total Operating Funds Expended</b>	<b>\$1,546,601</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,546,601	\$53,576	\$0	106,505	501,176	24,119
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,546,601</b>	<b>\$53,576</b>	<b>\$0</b>	<b>106,505</b>	<b>501,176</b>	<b>24,119</b>

### Performance Measures

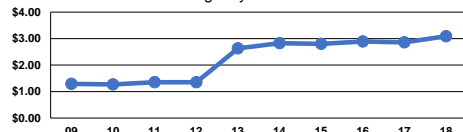
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$64.12
<b>Total</b>	<b>\$3.09</b>	<b>\$64.12</b>

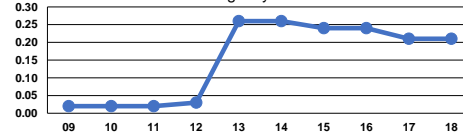
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.52	0.2	4.4
<b>Total</b>	<b>\$14.52</b>	<b>0.2</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Barry County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

104,526 Annual Unlinked Trips (UPT)

### Service Supplied

513,630 Annual Vehicle Revenue Miles (VRM)  
29,201 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,617,199 Total Operating Expenses

### Database Information

NTDID: 5R03-50355

Reporter Type: Rural General Public Transit

## Financial Information

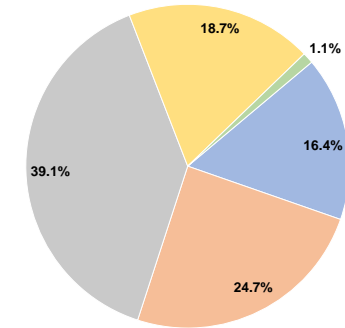
### Sources of Operating Funds Expended

Fare Revenues	\$266,024	16.4%
Local Funds	\$398,966	24.7%
State Funds	\$632,620	39.1%
Federal Assistance	\$301,931	18.7%
Other Funds	\$17,658	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,617,199</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,614,756	\$266,024	\$0	102,862	512,810	29,129
Bus	1	-	\$2,443	\$0	\$0	1,664	820	72
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,617,199</b>	<b>\$266,024</b>	<b>\$0</b>	<b>104,526</b>	<b>513,630</b>	<b>29,201</b>

### Performance Measures

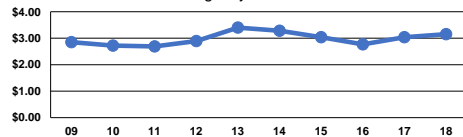
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$55.43
Bus	\$2.98	\$33.93
<b>Total</b>	<b>\$3.15</b>	<b>\$55.38</b>

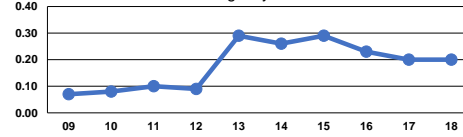
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.70	0.2	3.5
Bus	\$1.47	2.0	23.1
<b>Total</b>	<b>\$15.47</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Delta Area Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

122,096 Annual Unlinked Trips (UPT)

### Service Supplied

418,887 Annual Vehicle Revenue Miles (VRM)  
26,416 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,515,888 Total Operating Expenses

### Database Information

NTDID: 5R03-50356

Reporter Type: Rural General Public Transit

## Financial Information

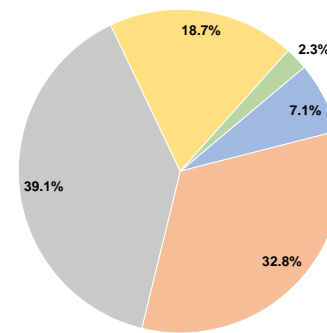
### Sources of Operating Funds Expended

Fare Revenues	\$108,036	7.1%
Local Funds	\$497,332	32.8%
State Funds	\$592,866	39.1%
Federal Assistance	\$283,271	18.7%
Other Funds	\$34,383	2.3%
<b>Total Operating Funds Expended</b>	<b>\$1,515,888</b>	<b>100.0%</b>

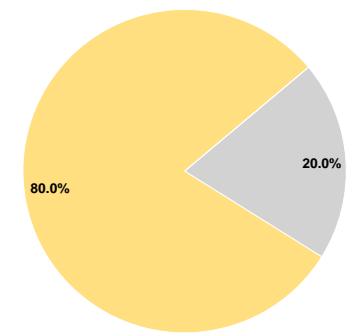
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,137	20.0%
Federal Assistance	\$88,547	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,684</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,515,888	\$108,036	\$110,684	122,096	418,887	26,416
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,515,888</b>	<b>\$108,036</b>	<b>\$110,684</b>	<b>122,096</b>	<b>418,887</b>	<b>26,416</b>

### Performance Measures

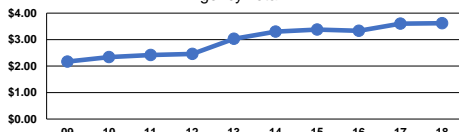
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$57.39
<b>Total</b>	<b>\$3.62</b>	<b>\$57.39</b>

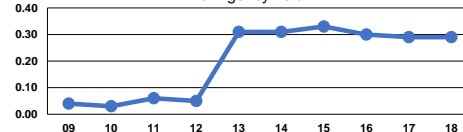
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.42	0.3	4.6
<b>Total</b>	<b>\$12.42</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Manistee County Transportation, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

155,367 Annual Unlinked Trips (UPT)

### Service Supplied

566,212 Annual Vehicle Revenue Miles (VRM)  
35,520 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,463,276 Total Operating Expenses

### Database Information

NTDID: 5R03-50369

Reporter Type: Rural General Public Transit

## Financial Information

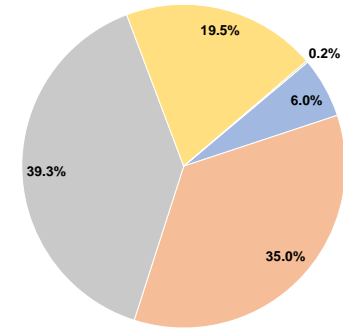
### Sources of Operating Funds Expended

Fare Revenues	\$148,398	6.0%
Local Funds	\$863,084	35.0%
State Funds	\$968,439	39.3%
Federal Assistance	\$479,433	19.5%
Other Funds	\$3,922	0.2%
<b>Total Operating Funds Expended</b>	<b>\$2,463,276</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,463,276	\$148,398	\$0	155,367	566,212	35,520
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,463,276</b>	<b>\$148,398</b>	<b>\$0</b>	<b>155,367</b>	<b>566,212</b>	<b>35,520</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$69.35
<b>Total</b>	<b>\$4.35</b>	<b>\$69.35</b>

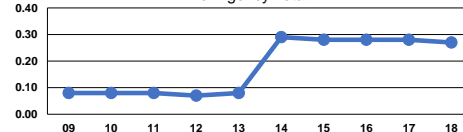
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.85	0.3	4.4
<b>Total</b>	<b>\$15.85</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Huron Transit Corporation

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

405,067 Annual Unlinked Trips (UPT)

#### Service Supplied

1,991,642 Annual Vehicle Revenue Miles (VRM)

78,897 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,805,292 Total Operating Expenses

#### Database Information

NTDID: 5R03-50370

Reporter Type: Rural General Public Transit

### Financial Information

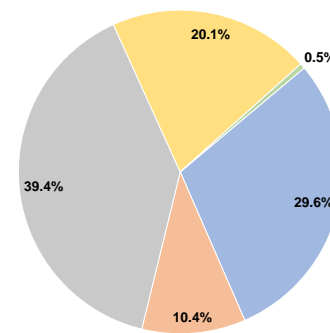
#### Sources of Operating Funds Expended

Fare Revenues	\$1,125,304	29.6%
Local Funds	\$394,380	10.4%
State Funds	\$1,499,170	39.4%
Federal Assistance	\$766,691	20.1%
Other Funds	\$19,747	0.5%
<b>Total Operating Funds Expended</b>	<b>\$3,805,292</b>	<b>100.0%</b>

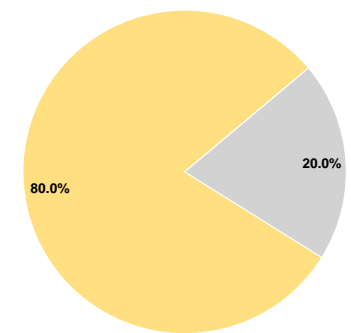
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$107,771	20.0%
Federal Assistance	\$431,082	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$538,853</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$3,805,292	\$1,125,304	\$538,853	405,067	1,991,642	78,897
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$3,805,292</b>	<b>\$1,125,304</b>	<b>\$538,853</b>	<b>405,067</b>	<b>1,991,642</b>	<b>78,897</b>

#### Performance Measures

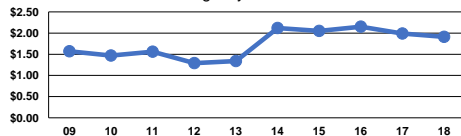
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$48.23
<b>Total</b>	<b>\$1.91</b>	<b>\$48.23</b>

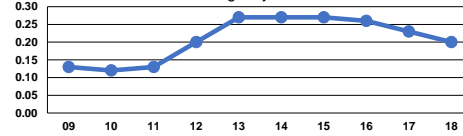
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.39	0.2	5.1
<b>Total</b>	<b>\$9.39</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ontonagon County Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

33,294 Annual Unlinked Trips (UPT)

### Service Supplied

132,728 Annual Vehicle Revenue Miles (VRM)

7,917 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$651,851 Total Operating Expenses

### Database Information

NTDID: 5R03-50371

Reporter Type: Rural General Public Transit

## Financial Information

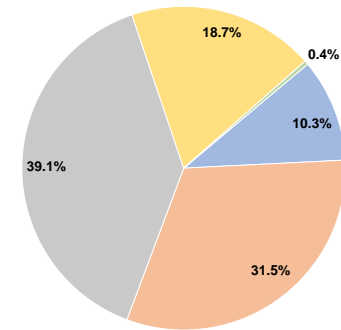
### Sources of Operating Funds Expended

Fare Revenues	\$67,235	10.3%
Local Funds	\$205,364	31.5%
State Funds	\$254,913	39.1%
Federal Assistance	\$121,866	18.7%
Other Funds	\$2,473	0.4%
<b>Total Operating Funds Expended</b>	<b>\$651,851</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$651,851	\$67,235	\$0	33,294	132,728	7,917
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$651,851</b>	<b>\$67,235</b>	<b>\$0</b>	<b>33,294</b>	<b>132,728</b>	<b>7,917</b>

### Performance Measures

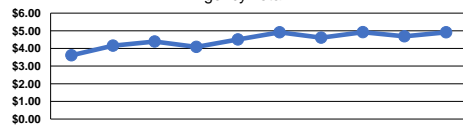
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$82.34
<b>Total</b>	<b>\$4.91</b>	<b>\$82.34</b>

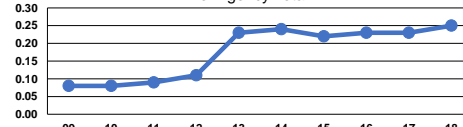
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.58	0.3	4.2
<b>Total</b>	<b>\$19.58</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Cadillac/Wexford Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

138,217 Annual Unlinked Trips (UPT)

#### Service Supplied

912,541 Annual Vehicle Revenue Miles (VRM)  
47,826 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,358,100 Total Operating Expenses

#### Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

### Financial Information

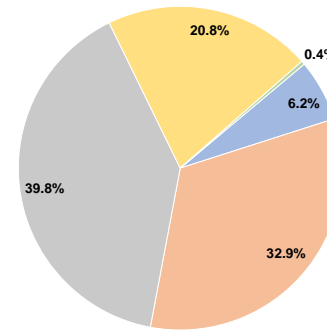
#### Sources of Operating Funds Expended

Fare Revenues	\$145,455	6.2%
Local Funds	\$775,950	32.9%
State Funds	\$938,571	39.8%
Federal Assistance	\$489,675	20.8%
Other Funds	\$8,449	0.4%
<b>Total Operating Funds Expended</b>	<b>\$2,358,100</b>	<b>100.0%</b>

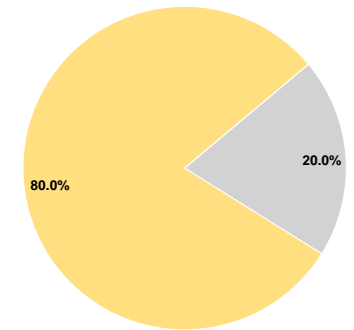
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,061	20.0%
Federal Assistance	\$176,240	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$220,301</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,358,100	\$145,455	\$220,301	138,217	912,541	47,826
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,358,100</b>	<b>\$145,455</b>	<b>\$220,301</b>	<b>138,217</b>	<b>912,541</b>	<b>47,826</b>

#### Performance Measures

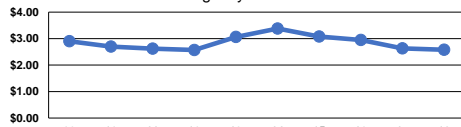
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$49.31
<b>Total</b>	<b>\$2.58</b>	<b>\$49.31</b>

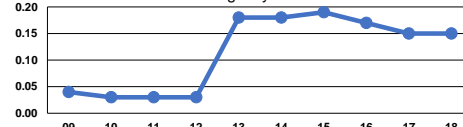
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.06	0.2	2.9
<b>Total</b>	<b>\$17.06</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Van Buren Public Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

92,165 Annual Unlinked Trips (UPT)

#### Service Supplied

559,527 Annual Vehicle Revenue Miles (VRM)  
38,973 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,838,295 Total Operating Expenses

#### Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

### Financial Information

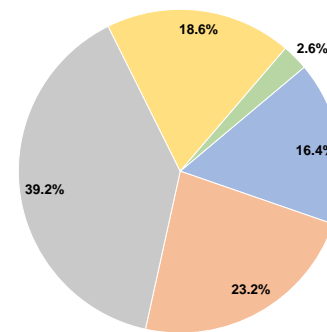
#### Sources of Operating Funds Expended

Fare Revenues	\$301,667	16.4%
Local Funds	\$425,626	23.2%
State Funds	\$720,612	39.2%
Federal Assistance	\$342,330	18.6%
Other Funds	\$48,060	2.6%
<b>Total Operating Funds Expended</b>	<b>\$1,838,295</b>	<b>100.0%</b>

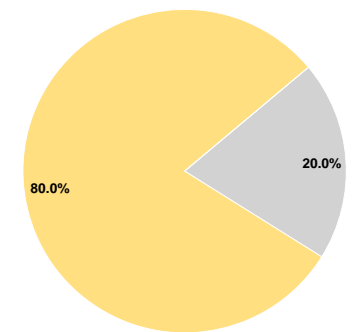
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,909	20.0%
Federal Assistance	\$179,638	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,547</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,598,937	\$291,880	\$224,547	72,591	478,337	32,891
Bus	3	-	\$239,358	\$9,787	\$0	19,574	81,190	6,082
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,838,295</b>	<b>\$301,667</b>	<b>\$224,547</b>	<b>92,165</b>	<b>559,527</b>	<b>38,973</b>

#### Performance Measures

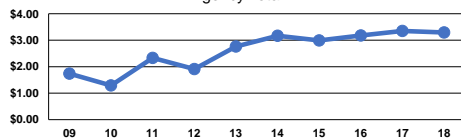
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$48.61
Bus	\$2.95	\$39.36
<b>Total</b>	<b>\$3.29</b>	<b>\$47.17</b>

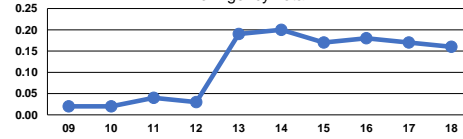
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.03	0.2	2.2
Bus	\$12.23	0.2	3.2
<b>Total</b>	<b>\$19.95</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Houghton Motor Transit Line

2018 Annual Agency Profile

## General Information

### Service Consumption

74,669 Annual Unlinked Trips (UPT)

### Service Supplied

97,104 Annual Vehicle Revenue Miles (VRM)  
11,557 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$497,853 Total Operating Expenses

### Database Information

NTDID: 5R03-50386

Reporter Type: Rural General Public Transit

## Financial Information

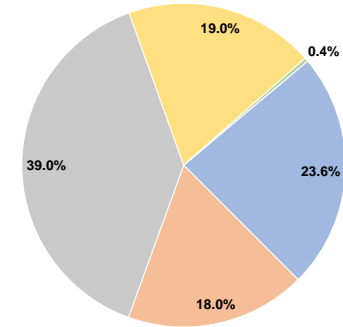
### Sources of Operating Funds Expended

Fare Revenues	\$117,570	23.6%
Local Funds	\$89,836	18.0%
State Funds	\$193,979	39.0%
Federal Assistance	\$94,555	19.0%
Other Funds	\$1,913	0.4%
<b>Total Operating Funds Expended</b>	<b>\$497,853</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$354,774	\$54,503	\$0	22,614	69,049	9,135
Bus	2	-	\$143,079	\$63,067	\$0	52,055	28,055	2,422
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$497,853</b>	<b>\$117,570</b>	<b>\$0</b>	<b>74,669</b>	<b>97,104</b>	<b>11,557</b>

### Performance Measures

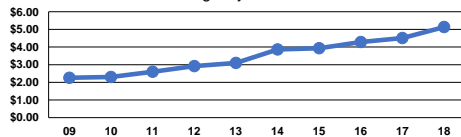
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$38.84
Bus	\$5.10	\$59.07
<b>Total</b>	<b>\$5.13</b>	<b>\$43.08</b>

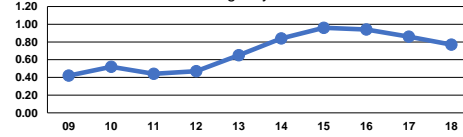
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.3	2.5
Bus	\$2.75	1.9	21.5
<b>Total</b>	<b>\$6.67</b>	<b>0.8</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Gladwin City/County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

96,953 Annual Unlinked Trips (UPT)

#### Service Supplied

551,744 Annual Vehicle Revenue Miles (VRM)

35,892 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,671,192 Total Operating Expenses

#### Database Information

NTDID: 5R03-50395

Reporter Type: Rural General Public Transit

### Financial Information

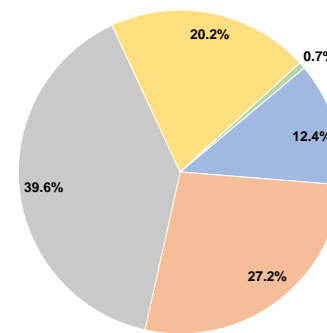
#### Sources of Operating Funds Expended

Fare Revenues	\$207,139	12.4%
Local Funds	\$454,920	27.2%
State Funds	\$661,192	39.6%
Federal Assistance	\$337,067	20.2%
Other Funds	\$10,874	0.7%
<b>Total Operating Funds Expended</b>	<b>\$1,671,192</b>	<b>100.0%</b>

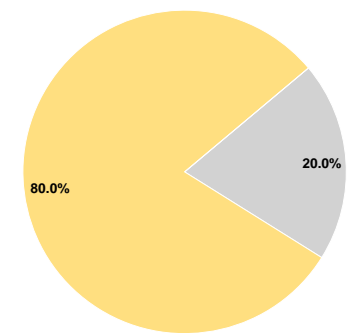
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,040	20.0%
Federal Assistance	\$376,162	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$470,202</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,671,192	\$207,139	\$470,202	96,953	551,744	35,892
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,671,192</b>	<b>\$207,139</b>	<b>\$470,202</b>	<b>96,953</b>	<b>551,744</b>	<b>35,892</b>

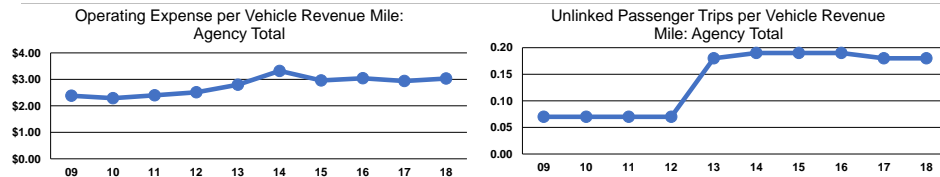
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$46.56
<b>Total</b>	<b>\$3.03</b>	<b>\$46.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.24	0.2	2.7
<b>Total</b>	<b>\$17.24</b>	<b>0.2</b>	<b>2.7</b>



## Belding-Dial-A-Ride

2018 Annual Agency Profile

### General Information

#### Service Consumption

24,644 Annual Unlinked Trips (UPT)

#### Service Supplied

64,424 Annual Vehicle Revenue Miles (VRM)

5,511 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$233,071 Total Operating Expenses

#### Database Information

NTDID: 5R03-50398

Reporter Type: Rural General Public Transit

### Financial Information

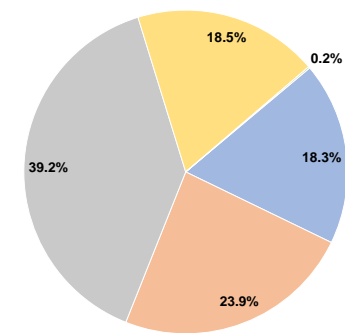
#### Sources of Operating Funds Expended

Fare Revenues	\$42,628	18.3%
Local Funds	\$55,607	23.9%
State Funds	\$91,364	39.2%
Federal Assistance	\$43,118	18.5%
Other Funds	\$354	0.2%
<b>Total Operating Funds Expended</b>	<b>\$233,071</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$233,071	\$42,628	\$0	24,644	64,424	5,511
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$233,071</b>	<b>\$42,628</b>	<b>\$0</b>	<b>24,644</b>	<b>64,424</b>	<b>5,511</b>

#### Performance Measures

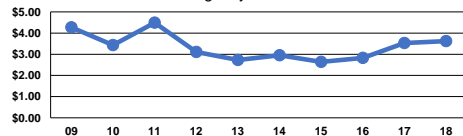
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$42.29
<b>Total</b>	<b>\$3.62</b>	<b>\$42.29</b>

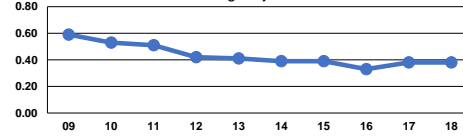
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	0.4	4.5
<b>Total</b>	<b>\$9.46</b>	<b>0.4</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Greenville Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

27,233 Annual Unlinked Trips (UPT)

#### Service Supplied

78,275 Annual Vehicle Revenue Miles (VRM)  
6,020 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$291,415 Total Operating Expenses

#### Database Information

NTDID: 5R03-50404

Reporter Type: Rural General Public Transit

### Financial Information

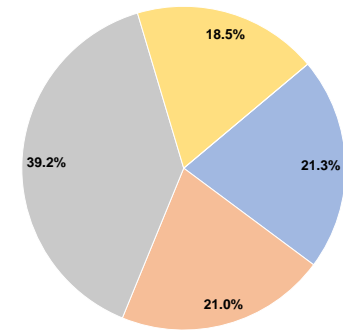
#### Sources of Operating Funds Expended

Fare Revenues	\$62,031	21.3%
Local Funds	\$61,237	21.0%
State Funds	\$114,235	39.2%
Federal Assistance	\$53,912	18.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$291,415</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$291,415	\$62,031	\$0	27,233	78,275	6,020
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$291,415</b>	<b>\$62,031</b>	<b>\$0</b>	<b>27,233</b>	<b>78,275</b>	<b>6,020</b>

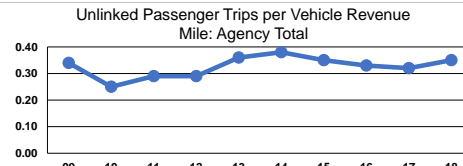
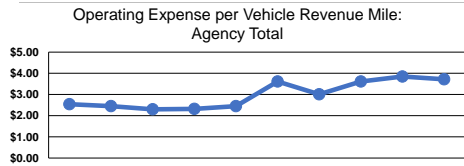
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$48.41
<b>Total</b>	<b>\$3.72</b>	<b>\$48.41</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.70	0.3	4.5
<b>Total</b>	<b>\$10.70</b>	<b>0.3</b>	<b>4.5</b>



# Hancock, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

18,823 Annual Unlinked Trips (UPT)

#### Service Supplied

66,093 Annual Vehicle Revenue Miles (VRM)

6,766 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$258,840 Total Operating Expenses

#### Database Information

NTDID: 5R03-50408

Reporter Type: Rural General Public Transit

### Financial Information

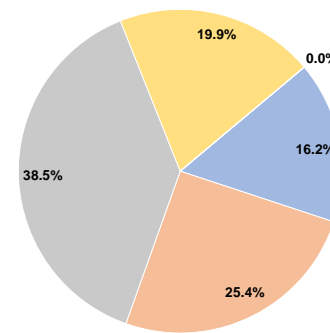
#### Sources of Operating Funds Expended

Fare Revenues	\$41,894	16.2%
Local Funds	\$65,687	25.4%
State Funds	\$99,701	38.5%
Federal Assistance	\$51,553	19.9%
Other Funds	\$5	0.0%
<b>Total Operating Funds Expended</b>	<b>\$258,840</b>	<b>100.0%</b>

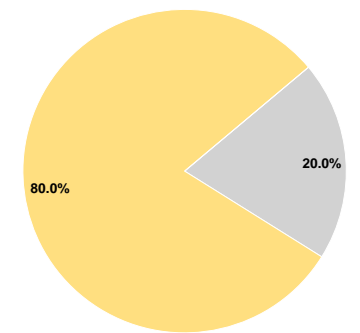
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,826	20.0%
Federal Assistance	\$59,305	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$74,131</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$258,840	\$41,894	\$74,131	18,823	66,093	6,766
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$258,840</b>	<b>\$41,894</b>	<b>\$74,131</b>	<b>18,823</b>	<b>66,093</b>	<b>6,766</b>

#### Performance Measures

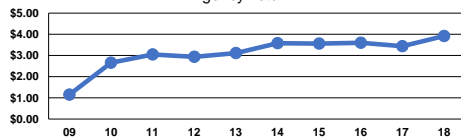
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$38.26
<b>Total</b>	<b>\$3.92</b>	<b>\$38.26</b>

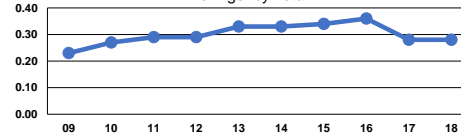
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.75	0.3	2.8
<b>Total</b>	<b>\$13.75</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Bay Area Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

532,667 Annual Unlinked Trips (UPT)

#### Service Supplied

2,162,209 Annual Vehicle Revenue Miles (VRM)  
146,468 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$7,853,867 Total Operating Expenses

#### Database Information

NTDID: 5R03-50413

Reporter Type: Rural General Public Transit

### Financial Information

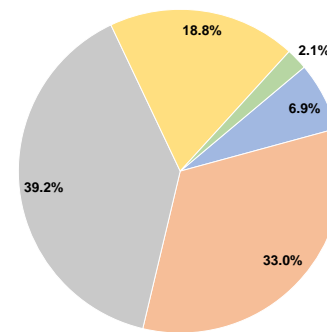
#### Sources of Operating Funds Expended

Fare Revenues	\$539,919	6.9%
Local Funds	\$2,588,395	33.0%
State Funds	\$3,081,198	39.2%
Federal Assistance	\$1,476,512	18.8%
Other Funds	\$167,843	2.1%
<b>Total Operating Funds Expended</b>	<b>\$7,853,867</b>	<b>100.0%</b>

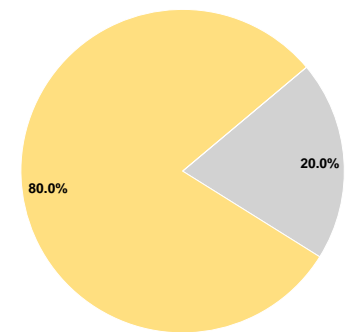
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$129,052	20.0%
Federal Assistance	\$516,206	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$645,258</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,264,892	\$155,701	\$187,125	109,648	623,536	36,794
Bus	42	-	\$5,588,975	\$384,218	\$458,133	423,019	1,538,673	109,674
<b>Total</b>	<b>63</b>	<b>-</b>	<b>\$7,853,867</b>	<b>\$539,919</b>	<b>\$645,258</b>	<b>532,667</b>	<b>2,162,209</b>	<b>146,468</b>

#### Performance Measures

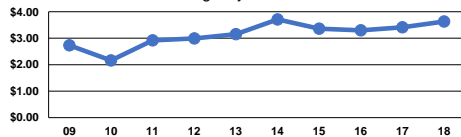
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$61.56
Bus	\$3.63	\$50.96
<b>Total</b>	<b>\$3.63</b>	<b>\$53.62</b>

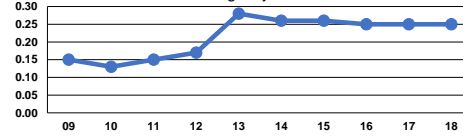
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.66	0.2	3.0
Bus	\$13.21	0.3	3.9
<b>Total</b>	<b>\$14.74</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mecosta Osceola Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

49,397 Annual Unlinked Trips (UPT)

### Service Supplied

280,193 Annual Vehicle Revenue Miles (VRM)

11,655 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$753,210 Total Operating Expenses

### Database Information

NTDID: 5R03-50416

Reporter Type: Rural General Public Transit

## Financial Information

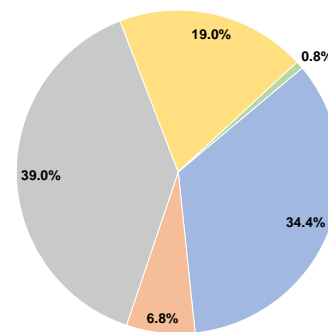
### Sources of Operating Funds Expended

Fare Revenues	\$259,447	34.4%
Local Funds	\$51,534	6.8%
State Funds	\$293,494	39.0%
Federal Assistance	\$143,011	19.0%
Other Funds	\$5,724	0.8%
<b>Total Operating Funds Expended</b>	<b>\$753,210</b>	<b>100.0%</b>

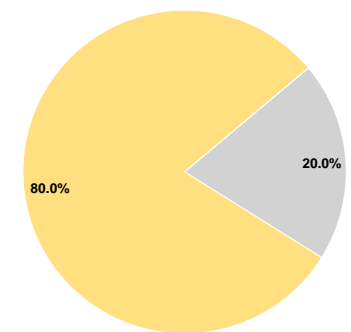
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,585	20.0%
Federal Assistance	\$126,338	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$157,923</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$753,210	\$259,447	\$157,923	49,397	280,193	11,655
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$753,210</b>	<b>\$259,447</b>	<b>\$157,923</b>	<b>49,397</b>	<b>280,193</b>	<b>11,655</b>

### Performance Measures

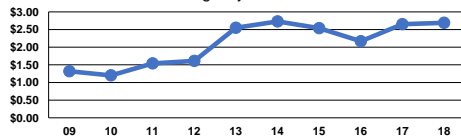
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$64.63
<b>Total</b>	<b>\$2.69</b>	<b>\$64.63</b>

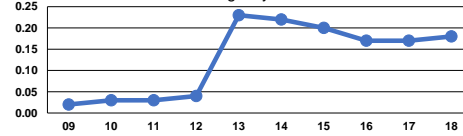
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.25	0.2	4.2
<b>Total</b>	<b>\$15.25</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Marquette County Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

348,044 Annual Unlinked Trips (UPT)

### Service Supplied

909,523 Annual Vehicle Revenue Miles (VRM)  
46,838 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,111,943 Total Operating Expenses

### Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

## Financial Information

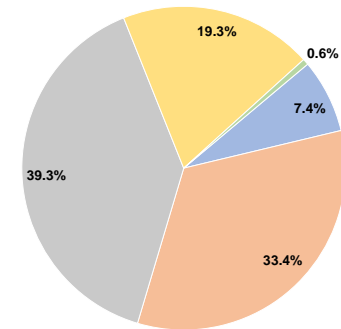
### Sources of Operating Funds Expended

Fare Revenues	\$229,371	7.4%
Local Funds	\$1,037,874	33.4%
State Funds	\$1,224,193	39.3%
Federal Assistance	\$601,914	19.3%
Other Funds	\$18,591	0.6%
<b>Total Operating Funds Expended</b>	<b>\$3,111,943</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,081,593	\$108,586	\$0	39,767	236,569	15,457
Bus	10	-	\$2,030,350	\$120,785	\$0	308,277	672,954	31,381
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$3,111,943</b>	<b>\$229,371</b>	<b>\$0</b>	<b>348,044</b>	<b>909,523</b>	<b>46,838</b>

### Performance Measures

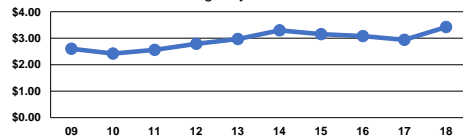
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$69.97
Bus	\$3.02	\$64.70
<b>Total</b>	<b>\$3.42</b>	<b>\$66.44</b>

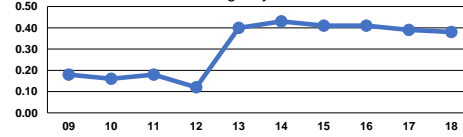
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.20	0.2	2.6
Bus	\$6.59	0.5	9.8
<b>Total</b>	<b>\$8.94</b>	<b>0.4</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# St. Joseph County Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

93,407 Annual Unlinked Trips (UPT)

### Service Supplied

903,908 Annual Vehicle Revenue Miles (VRM)  
47,544 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,859,449 Total Operating Expenses

### Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

## Financial Information

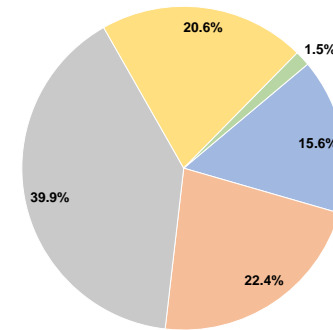
### Sources of Operating Funds Expended

Fare Revenues	\$289,782	15.6%
Local Funds	\$415,712	22.4%
State Funds	\$742,591	39.9%
Federal Assistance	\$383,212	20.6%
Other Funds	\$28,152	1.5%
<b>Total Operating Funds Expended</b>	<b>\$1,859,449</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,501,662	\$257,215	\$0	61,481	758,158	38,385
Bus	3	-	\$357,787	\$32,567	\$0	31,926	145,750	9,159
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,859,449</b>	<b>\$289,782</b>	<b>\$0</b>	<b>93,407</b>	<b>903,908</b>	<b>47,544</b>

### Performance Measures

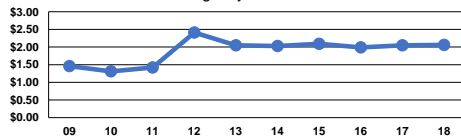
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$39.12
Bus	\$2.45	\$39.06
<b>Total</b>	<b>\$2.06</b>	<b>\$39.11</b>

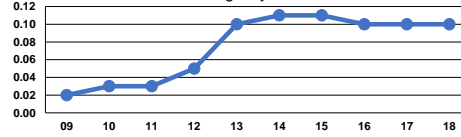
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	1.6
Bus	\$11.21	0.2	3.5
<b>Total</b>	<b>\$19.91</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Big Rapids Dial-A-Ride

2018 Annual Agency Profile

## General Information

### Service Consumption

137,534 Annual Unlinked Trips (UPT)

### Service Supplied

145,967 Annual Vehicle Revenue Miles (VRM)  
12,325 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$625,334 Total Operating Expenses

### Database Information

NTDID: 5R03-50437

Reporter Type: Rural General Public Transit

## Financial Information

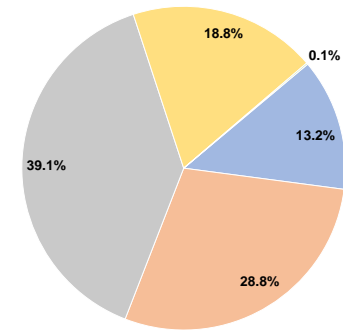
### Sources of Operating Funds Expended

Fare Revenues	\$82,555	13.2%
Local Funds	\$180,133	28.8%
State Funds	\$244,268	39.1%
Federal Assistance	\$117,481	18.8%
Other Funds	\$897	0.1%
<b>Total Operating Funds Expended</b>	<b>\$625,334</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$514,314	\$82,555	\$0	74,791	119,985	10,404
Bus	1	-	\$111,020	\$0	\$0	62,743	25,982	1,921
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$625,334</b>	<b>\$82,555</b>	<b>\$0</b>	<b>137,534</b>	<b>145,967</b>	<b>12,325</b>

### Performance Measures

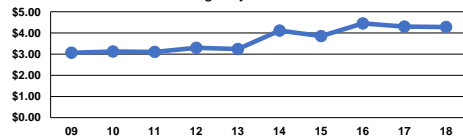
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$49.43
Bus	\$4.27	\$57.79
<b>Total</b>	<b>\$4.28</b>	<b>\$50.74</b>

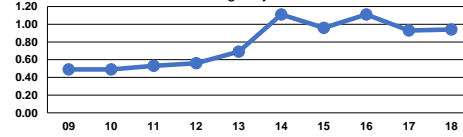
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.88	0.6	7.2
Bus	\$1.77	2.4	32.7
<b>Total</b>	<b>\$4.55</b>	<b>0.9</b>	<b>11.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Antrim County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

35,407 Annual Unlinked Trips (UPT)

### Service Supplied

264,598 Annual Vehicle Revenue Miles (VRM)  
13,138 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$856,310 Total Operating Expenses

### Database Information

NTDID: 5R03-50452

Reporter Type: Rural General Public Transit

## Financial Information

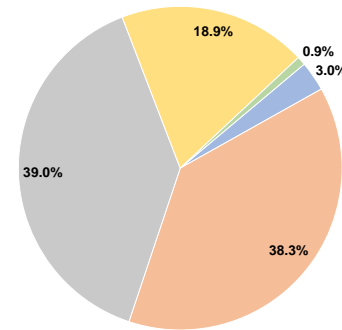
### Sources of Operating Funds Expended

Fare Revenues	\$25,517	3.0%
Local Funds	\$327,677	38.3%
State Funds	\$334,178	39.0%
Federal Assistance	\$161,527	18.9%
Other Funds	\$7,411	0.9%
<b>Total Operating Funds Expended</b>	<b>\$856,310</b>	<b>100.0%</b>

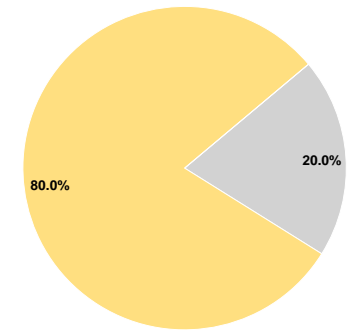
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,928	20.0%
Federal Assistance	\$87,714	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,642</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	15	-	\$856,310	\$25,517
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$856,310</b>	<b>\$25,517</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$109,642	35,407	264,598	13,138
<b>\$109,642</b>	<b>35,407</b>	<b>264,598</b>	<b>13,138</b>

### Performance Measures

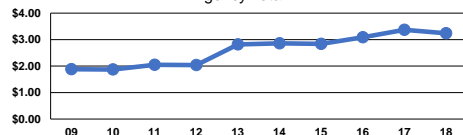
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$65.18
<b>Total</b>	<b>\$3.24</b>	<b>\$65.18</b>

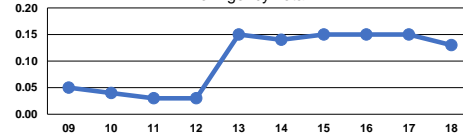
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.18	0.1	2.7
<b>Total</b>	<b>\$24.18</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Clare County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

100,399 Annual Unlinked Trips (UPT)

#### Service Supplied

593,512 Annual Vehicle Revenue Miles (VRM)  
30,553 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,602,972 Total Operating Expenses

#### Database Information

NTDID: 5R03-50453

Reporter Type: Rural General Public Transit

### Financial Information

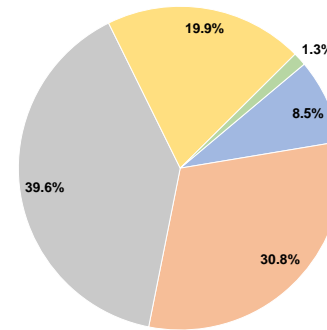
#### Sources of Operating Funds Expended

Fare Revenues	\$135,931	8.5%
Local Funds	\$493,032	30.8%
State Funds	\$634,339	39.6%
Federal Assistance	\$318,381	19.9%
Other Funds	\$21,289	1.3%
<b>Total Operating Funds Expended</b>	<b>\$1,602,972</b>	<b>100.0%</b>

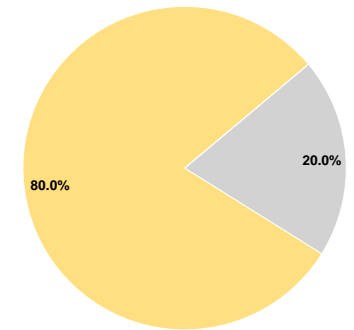
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,276	20.0%
Federal Assistance	\$61,104	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,380</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,602,972	\$135,931	\$76,380	100,399	593,512	30,553
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,602,972</b>	<b>\$135,931</b>	<b>\$76,380</b>	<b>100,399</b>	<b>593,512</b>	<b>30,553</b>

#### Performance Measures

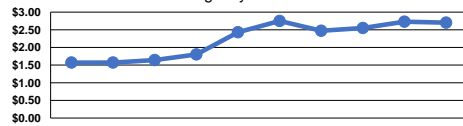
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$52.47
<b>Total</b>	<b>\$2.70</b>	<b>\$52.47</b>

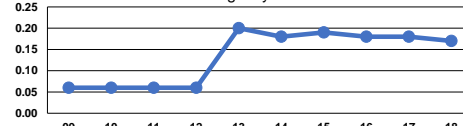
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.97	0.2	3.3
<b>Total</b>	<b>\$15.97</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Gogebic County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

23,629 Annual Unlinked Trips (UPT)

#### Service Supplied

93,743 Annual Vehicle Revenue Miles (VRM)  
8,404 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$560,043 Total Operating Expenses

#### Database Information

NTDID: 5R03-50455

Reporter Type: Rural General Public Transit

### Financial Information

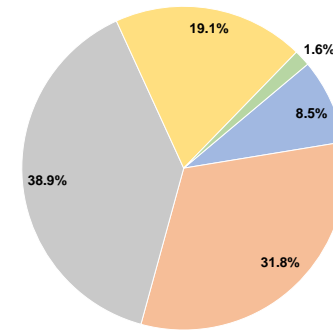
#### Sources of Operating Funds Expended

Fare Revenues	\$47,718	8.5%
Local Funds	\$178,371	31.8%
State Funds	\$217,935	38.9%
Federal Assistance	\$106,938	19.1%
Other Funds	\$9,081	1.6%
<b>Total Operating Funds Expended</b>	<b>\$560,043</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$560,043	\$47,718	\$0	23,629	93,743	8,404
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$560,043</b>	<b>\$47,718</b>	<b>\$0</b>	<b>23,629</b>	<b>93,743</b>	<b>8,404</b>

#### Performance Measures

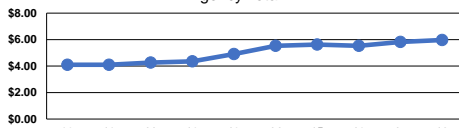
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.97	\$66.64
<b>Total</b>	<b>\$5.97</b>	<b>\$66.64</b>

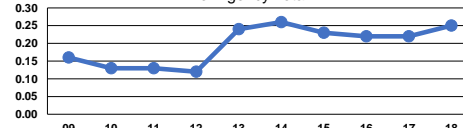
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.70	0.3	2.8
<b>Total</b>	<b>\$23.70</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Allegan County Transportation Services

2018 Annual Agency Profile

## General Information

### Service Consumption

40,019 Annual Unlinked Trips (UPT)

### Service Supplied

466,365 Annual Vehicle Revenue Miles (VRM)  
20,943 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,242,536 Total Operating Expenses

### Database Information

NTDID: 5R03-50456

Reporter Type: Rural General Public Transit

## Financial Information

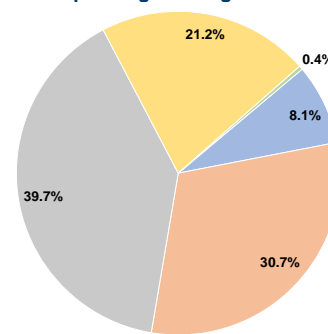
### Sources of Operating Funds Expended

Fare Revenues	\$100,166	8.1%
Local Funds	\$381,709	30.7%
State Funds	\$492,669	39.7%
Federal Assistance	\$263,314	21.2%
Other Funds	\$4,678	0.4%
<b>Total Operating Funds Expended</b>	<b>\$1,242,536</b>	<b>100.0%</b>

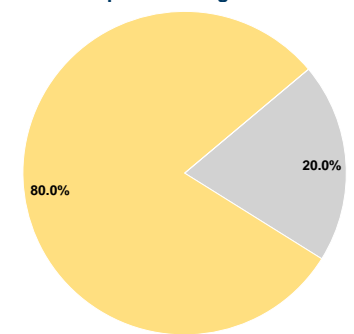
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,208	20.0%
Federal Assistance	\$72,834	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$91,042</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	24	\$1,242,536	\$100,166	\$91,042	40,019	466,365	20,943
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$1,242,536</b>	<b>\$100,166</b>	<b>\$91,042</b>	<b>40,019</b>	<b>466,365</b>	<b>20,943</b>

### Performance Measures

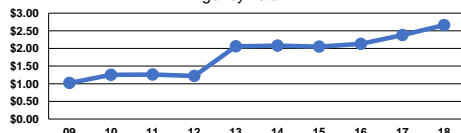
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$59.33
<b>Total</b>	<b>\$2.66</b>	<b>\$59.33</b>

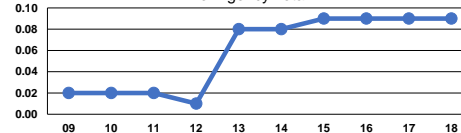
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.05	0.1	1.9
<b>Total</b>	<b>\$31.05</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Benzie Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

95,046 Annual Unlinked Trips (UPT)

### Service Supplied

589,654 Annual Vehicle Revenue Miles (VRM)

29,786 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,554,943 Total Operating Expenses

### Database Information

NTDID: 5R03-50457

Reporter Type: Rural General Public Transit

## Financial Information

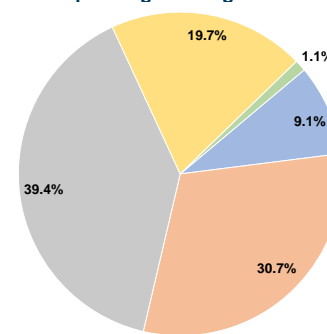
### Sources of Operating Funds Expended

Fare Revenues	\$141,641	9.1%
Local Funds	\$476,940	30.7%
State Funds	\$613,131	39.4%
Federal Assistance	\$305,684	19.7%
Other Funds	\$17,547	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,554,943</b>	<b>100.0%</b>

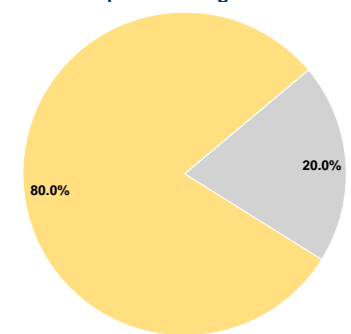
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,311	20.0%
Federal Assistance	\$237,242	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$296,553</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,317,303	\$120,186	\$296,553	73,914	495,054	24,886
Bus	2	-	\$237,640	\$21,455	\$0	21,132	94,600	4,900
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,554,943</b>	<b>\$141,641</b>	<b>\$296,553</b>	<b>95,046</b>	<b>589,654</b>	<b>29,786</b>

### Performance Measures

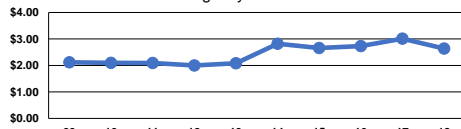
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$52.93
Bus	\$2.51	\$48.50
<b>Total</b>	<b>\$2.64</b>	<b>\$52.20</b>

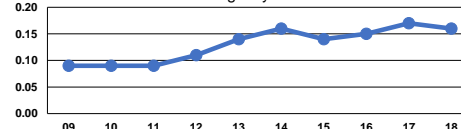
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.82	0.1	3.0
Bus	\$11.25	0.2	4.3
<b>Total</b>	<b>\$16.36</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ludington Mass Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

180,613 Annual Unlinked Trips (UPT)

#### Service Supplied

395,156 Annual Vehicle Revenue Miles (VRM)  
33,431 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,813,098 Total Operating Expenses

#### Database Information

NTDID: 5R03-50459

Reporter Type: Rural General Public Transit

### Financial Information

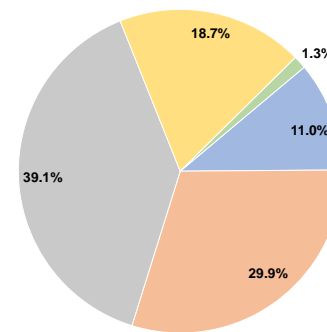
#### Sources of Operating Funds Expended

Fare Revenues	\$199,347	11.0%
Local Funds	\$542,870	29.9%
State Funds	\$709,340	39.1%
Federal Assistance	\$338,321	18.7%
Other Funds	\$23,220	1.3%
<b>Total Operating Funds Expended</b>	<b>\$1,813,098</b>	<b>100.0%</b>

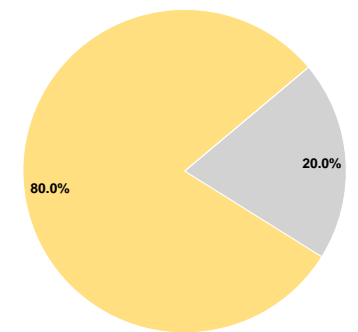
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,883	20.0%
Federal Assistance	\$215,531	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$269,414</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,813,098	\$199,347	\$269,414	180,613	395,156	33,431
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,813,098</b>	<b>\$199,347</b>	<b>\$269,414</b>	<b>180,613</b>	<b>395,156</b>	<b>33,431</b>

#### Performance Measures

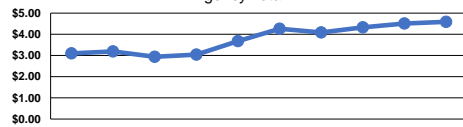
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$54.23
<b>Total</b>	<b>\$4.59</b>	<b>\$54.23</b>

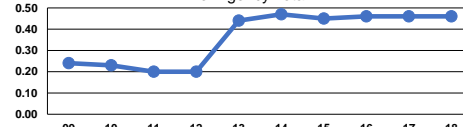
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.5	5.4
<b>Total</b>	<b>\$10.04</b>	<b>0.5</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Berrien County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

40,893 Annual Unlinked Trips (UPT)

### Service Supplied

332,782 Annual Vehicle Revenue Miles (VRM)

15,663 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$863,340 Total Operating Expenses

### Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

## Financial Information

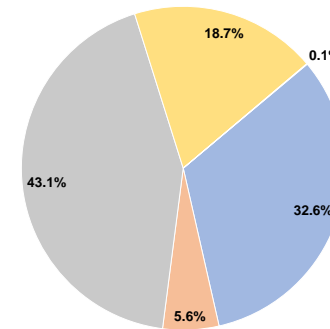
### Sources of Operating Funds Expended

Fare Revenues	\$281,047	32.6%
Local Funds	\$48,364	5.6%
State Funds	\$372,088	43.1%
Federal Assistance	\$161,349	18.7%
Other Funds	\$492	0.1%
<b>Total Operating Funds Expended</b>	<b>\$863,340</b>	<b>100.0%</b>

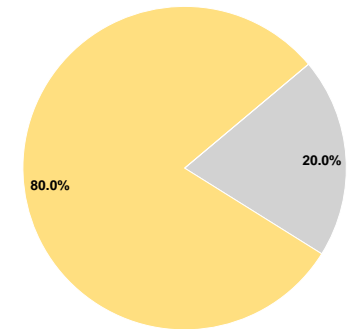
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,064	20.0%
Federal Assistance	\$356,254	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$445,318</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$863,340	\$281,047	\$445,318	40,893	332,782	15,663
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$863,340</b>	<b>\$281,047</b>	<b>\$445,318</b>	<b>40,893</b>	<b>332,782</b>	<b>15,663</b>

### Performance Measures

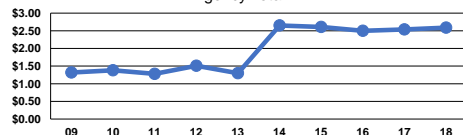
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$55.12
<b>Total</b>	<b>\$2.59</b>	<b>\$55.12</b>

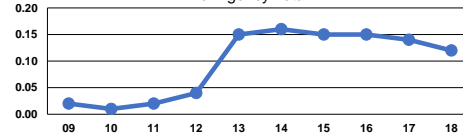
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.11	0.1	2.6
<b>Total</b>	<b>\$21.11</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lenawee Transportation Corporation

2018 Annual Agency Profile

## General Information

### Service Consumption

57,162 Annual Unlinked Trips (UPT)

### Service Supplied

208,996 Annual Vehicle Revenue Miles (VRM)  
12,385 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$594,108 Total Operating Expenses

### Database Information

NTDID: 5R03-50473

Reporter Type: Rural General Public Transit

## Financial Information

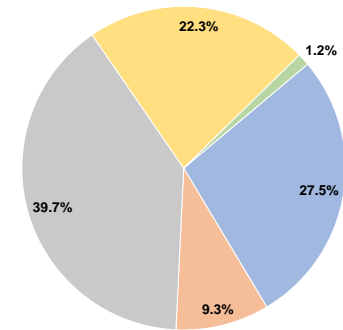
### Sources of Operating Funds Expended

Fare Revenues	\$163,549	27.5%
Local Funds	\$55,529	9.3%
State Funds	\$235,569	39.7%
Federal Assistance	\$132,260	22.3%
Other Funds	\$7,201	1.2%
<b>Total Operating Funds Expended</b>	<b>\$594,108</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$594,108	\$163,549	\$0	57,162	208,996	12,385
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$594,108</b>	<b>\$163,549</b>	<b>\$0</b>	<b>57,162</b>	<b>208,996</b>	<b>12,385</b>

### Performance Measures

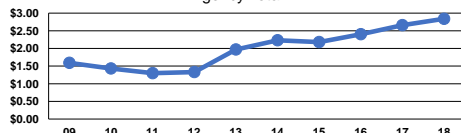
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$47.97
<b>Total</b>	<b>\$2.84</b>	<b>\$47.97</b>

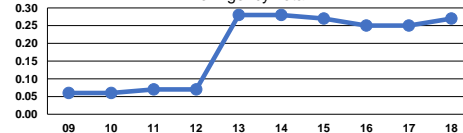
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.39	0.3	4.6
<b>Total</b>	<b>\$10.39</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Yates Township Transportation System

2018 Annual Agency Profile

## General Information

### Service Consumption

234,820 Annual Unlinked Trips (UPT)

### Service Supplied

471,216 Annual Vehicle Revenue Miles (VRM)

30,572 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,533,597 Total Operating Expenses

### Database Information

NTDID: 5R03-50476

Reporter Type: Rural General Public Transit

## Financial Information

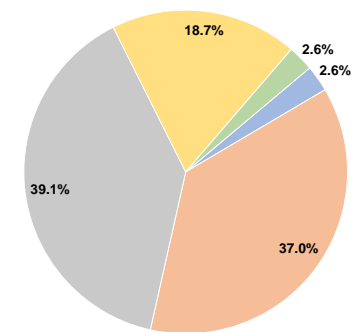
### Sources of Operating Funds Expended

Fare Revenues	\$40,356	2.6%
Local Funds	\$567,302	37.0%
State Funds	\$599,607	39.1%
Federal Assistance	\$286,965	18.7%
Other Funds	\$39,367	2.6%
<b>Total Operating Funds Expended</b>	<b>\$1,533,597</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,533,597	\$40,356	\$0	234,820	471,216	30,572
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,533,597</b>	<b>\$40,356</b>	<b>\$0</b>	<b>234,820</b>	<b>471,216</b>	<b>30,572</b>

### Performance Measures

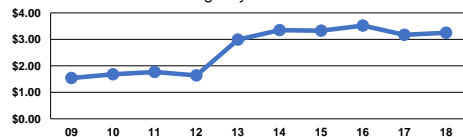
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$50.16
<b>Total</b>	<b>\$3.25</b>	<b>\$50.16</b>

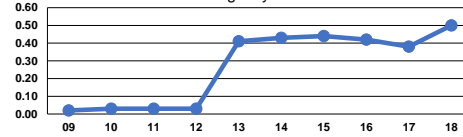
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.53	0.5	7.7
<b>Total</b>	<b>\$6.53</b>	<b>0.5</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sault Sainte Marie, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

31,104 Annual Unlinked Trips (UPT)

#### Service Supplied

109,569 Annual Vehicle Revenue Miles (VRM)  
10,833 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$463,109 Total Operating Expenses

#### Database Information

NTDID: 5R03-50487

Reporter Type: Rural General Public Transit

### Financial Information

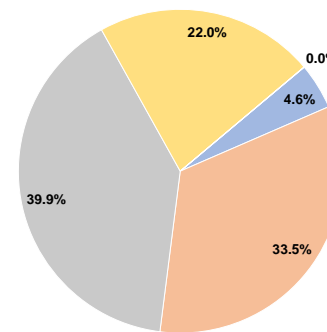
#### Sources of Operating Funds Expended

Fare Revenues	\$21,274	4.6%
Local Funds	\$155,255	33.5%
State Funds	\$184,818	39.9%
Federal Assistance	\$101,674	22.0%
Other Funds	\$88	0.0%
<b>Total Operating Funds Expended</b>	<b>\$463,109</b>	<b>100.0%</b>

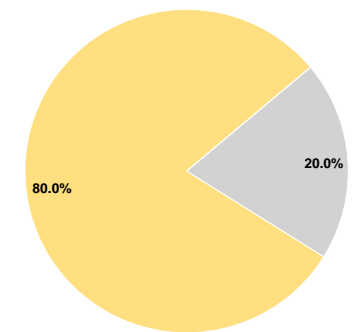
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,432	20.0%
Federal Assistance	\$113,728	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$142,160</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$463,109	\$21,274	\$142,160	31,104	109,569	10,833
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$463,109</b>	<b>\$21,274</b>	<b>\$142,160</b>	<b>31,104</b>	<b>109,569</b>	<b>10,833</b>

#### Performance Measures

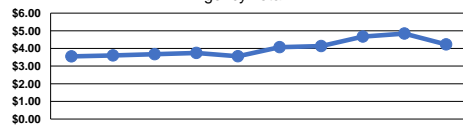
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$42.75
<b>Total</b>	<b>\$4.23</b>	<b>\$42.75</b>

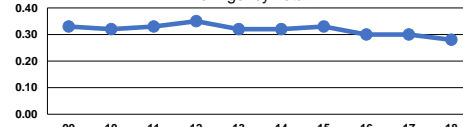
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	0.3	2.9
<b>Total</b>	<b>\$14.89</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Alma-Dial-A-Ride

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

57,835 Annual Unlinked Trips (UPT)

#### Service Supplied

181,682 Annual Vehicle Revenue Miles (VRM)

15,512 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$754,691 Total Operating Expenses

#### Database Information

NTDID: 5R03-50492

Reporter Type: Rural General Public Transit

### Financial Information

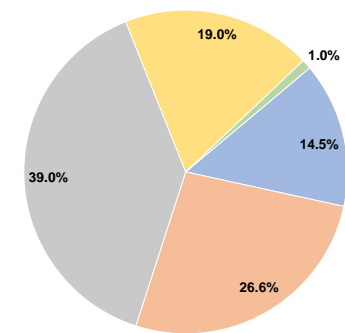
#### Sources of Operating Funds Expended

Fare Revenues	\$109,644	14.5%
Local Funds	\$200,515	26.6%
State Funds	\$294,079	39.0%
Federal Assistance	\$143,276	19.0%
Other Funds	\$7,177	1.0%
<b>Total Operating Funds Expended</b>	<b>\$754,691</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$754,691	\$109,644	\$0	57,835	181,682	15,512
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$754,691</b>	<b>\$109,644</b>	<b>\$0</b>	<b>57,835</b>	<b>181,682</b>	<b>15,512</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$48.65
<b>Total</b>	<b>\$4.15</b>	<b>\$48.65</b>

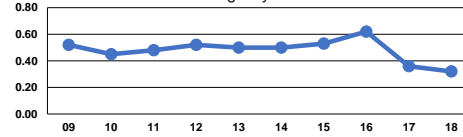
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.05	0.3	3.7
<b>Total</b>	<b>\$13.05</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Dowagiac Dial-A--Ride

2018 Annual Agency Profile

## General Information

### Service Consumption

22,658 Annual Unlinked Trips (UPT)

### Service Supplied

49,425 Annual Vehicle Revenue Miles (VRM)  
3,895 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$199,169 Total Operating Expenses

### Database Information

NTDID: 5R03-50494

Reporter Type: Rural General Public Transit

## Financial Information

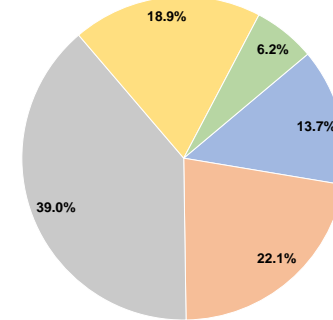
### Sources of Operating Funds Expended

Fare Revenues	\$27,362	13.7%
Local Funds	\$44,098	22.1%
State Funds	\$77,646	39.0%
Federal Assistance	\$37,737	18.9%
Other Funds	\$12,326	6.2%
<b>Total Operating Funds Expended</b>	<b>\$199,169</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$199,169	\$27,362	\$0	22,658	49,425	3,895
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$199,169</b>	<b>\$27,362</b>	<b>\$0</b>	<b>22,658</b>	<b>49,425</b>	<b>3,895</b>

### Performance Measures

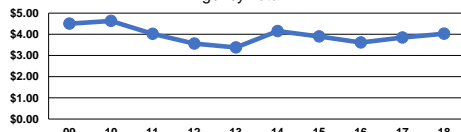
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$51.13
<b>Total</b>	<b>\$4.03</b>	<b>\$51.13</b>

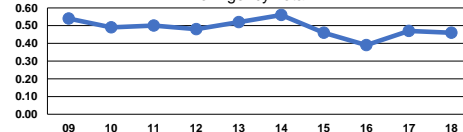
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.5	5.8
<b>Total</b>	<b>\$8.79</b>	<b>0.5</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Interurban Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

65,583 Annual Unlinked Trips (UPT)

### Service Supplied

156,006 Annual Vehicle Revenue Miles (VRM)

12,108 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$803,791 Total Operating Expenses

### Database Information

NTDID: 5R03-50495

Reporter Type: Rural General Public Transit

## Financial Information

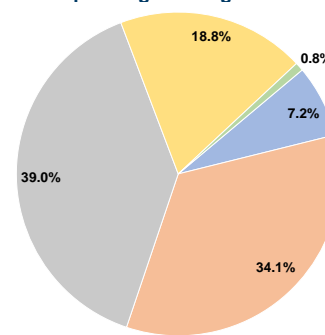
### Sources of Operating Funds Expended

Fare Revenues	\$58,110	7.2%
Local Funds	\$273,792	34.1%
State Funds	\$313,873	39.0%
Federal Assistance	\$151,224	18.8%
Other Funds	\$6,792	0.8%
<b>Total Operating Funds Expended</b>	<b>\$803,791</b>	<b>100.0%</b>

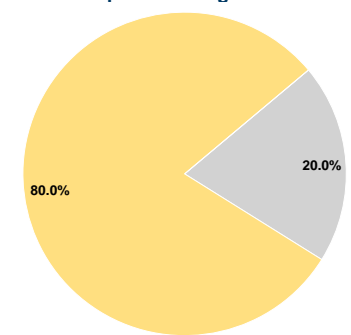
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,328	20.0%
Federal Assistance	\$9,313	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,641</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$803,791	\$58,110	\$11,641	65,583	156,006	12,108
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$803,791</b>	<b>\$58,110</b>	<b>\$11,641</b>	<b>65,583</b>	<b>156,006</b>	<b>12,108</b>

### Performance Measures

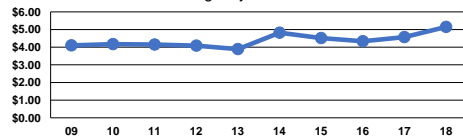
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$66.39
<b>Total</b>	<b>\$5.15</b>	<b>\$66.39</b>

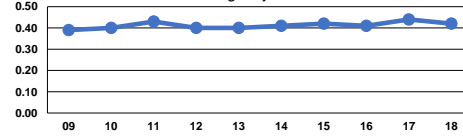
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.26	0.4	5.4
<b>Total</b>	<b>\$12.26</b>	<b>0.4</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Crawford County Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

91,442 Annual Unlinked Trips (UPT)

#### Service Supplied

434,895 Annual Vehicle Revenue Miles (VRM)  
25,383 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,713,256 Total Operating Expenses

#### Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

### Financial Information

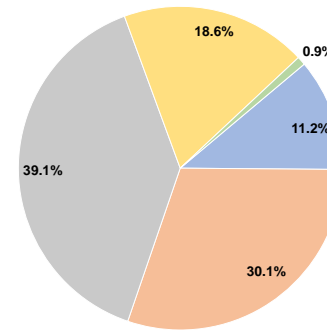
#### Sources of Operating Funds Expended

Fare Revenues	\$192,532	11.2%
Local Funds	\$516,263	30.1%
State Funds	\$670,540	39.1%
Federal Assistance	\$319,148	18.6%
Other Funds	\$14,773	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,713,256</b>	<b>100.0%</b>

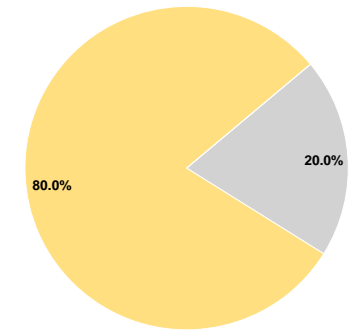
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,394	20.0%
Federal Assistance	\$5,578	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,972</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,713,256	\$192,532	\$6,972	91,442	434,895	25,383
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,713,256</b>	<b>\$192,532</b>	<b>\$6,972</b>	<b>91,442</b>	<b>434,895</b>	<b>25,383</b>

#### Performance Measures

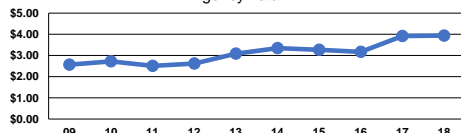
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$67.50
<b>Total</b>	<b>\$3.94</b>	<b>\$67.50</b>

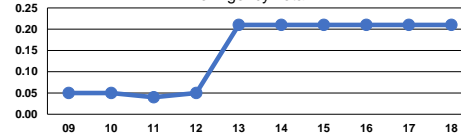
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	0.2	3.6
<b>Total</b>	<b>\$18.74</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# ALTRAN Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

125,410 Annual Unlinked Trips (UPT)

### Service Supplied

464,394 Annual Vehicle Revenue Miles (VRM)  
28,086 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$943,490 Total Operating Expenses

### Database Information

NTDID: 5R03-50511

Reporter Type: Rural General Public Transit

## Financial Information

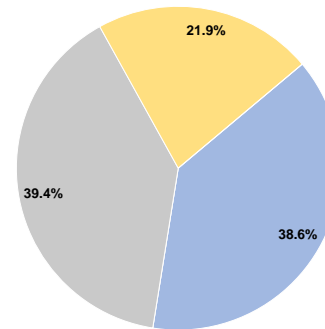
### Sources of Operating Funds Expended

Fare Revenues	\$364,475	38.6%
Local Funds	\$0	0.0%
State Funds	\$371,975	39.4%
Federal Assistance	\$207,040	21.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$943,490</b>	<b>100.0%</b>

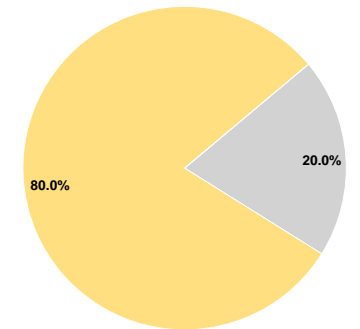
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,757	20.0%
Federal Assistance	\$15,028	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,785</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$943,490	\$364,475	\$18,785	125,410	464,394	28,086
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$943,490</b>	<b>\$364,475</b>	<b>\$18,785</b>	<b>125,410</b>	<b>464,394</b>	<b>28,086</b>

### Performance Measures

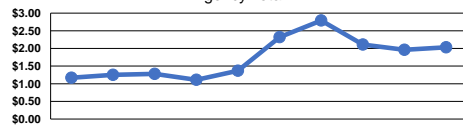
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$33.59
<b>Total</b>	<b>\$2.03</b>	<b>\$33.59</b>

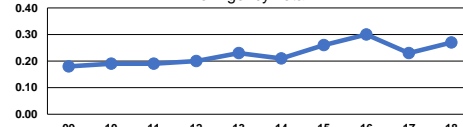
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.52	0.3	4.5
<b>Total</b>	<b>\$7.52</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ionia Dial-A-Ride

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

51,453 Annual Unlinked Trips (UPT)

#### Service Supplied

152,415 Annual Vehicle Revenue Miles (VRM)  
12,466 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$655,008 Total Operating Expenses

#### Database Information

NTDID: 5R03-50514

Reporter Type: Rural General Public Transit

### Financial Information

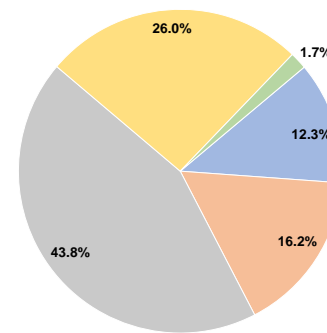
#### Sources of Operating Funds Expended

Fare Revenues	\$80,337	12.3%
Local Funds	\$106,353	16.2%
State Funds	\$286,837	43.8%
Federal Assistance	\$170,323	26.0%
Other Funds	\$11,158	1.7%
<b>Total Operating Funds Expended</b>	<b>\$655,008</b>	<b>100.0%</b>

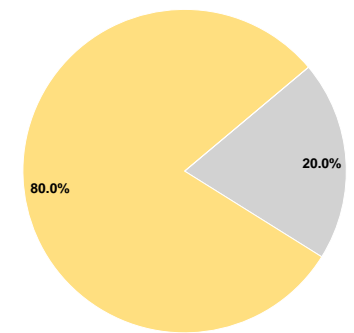
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,367	20.0%
Federal Assistance	\$145,464	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$181,831</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$655,008	\$80,337	\$181,831	51,453	152,415	12,466
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$655,008</b>	<b>\$80,337</b>	<b>\$181,831</b>	<b>51,453</b>	<b>152,415</b>	<b>12,466</b>

#### Performance Measures

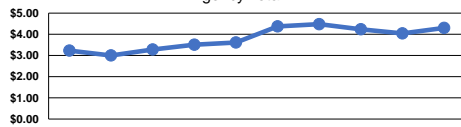
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$52.54
<b>Total</b>	<b>\$4.30</b>	<b>\$52.54</b>

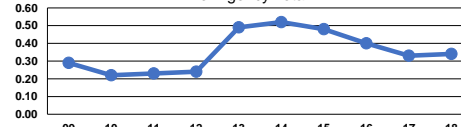
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.3	4.1
<b>Total</b>	<b>\$12.73</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Peoples Express

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

49,989 Annual Unlinked Trips (UPT)

#### Service Supplied

457,741 Annual Vehicle Revenue Miles (VRM)  
22,271 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$606,967 Total Operating Expenses

#### Database Information

NTDID: 5R03-55321

Reporter Type: Rural General Public Transit

### Financial Information

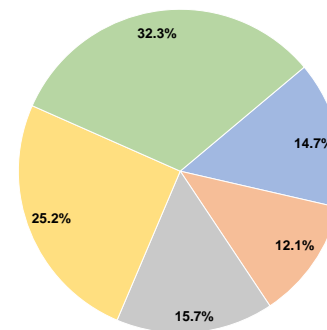
#### Sources of Operating Funds Expended

Fare Revenues	\$89,253	14.7%
Local Funds	\$73,189	12.1%
State Funds	\$95,476	15.7%
Federal Assistance	\$153,224	25.2%
Other Funds	\$195,825	32.3%
<b>Total Operating Funds Expended</b>	<b>\$606,967</b>	<b>100.0%</b>

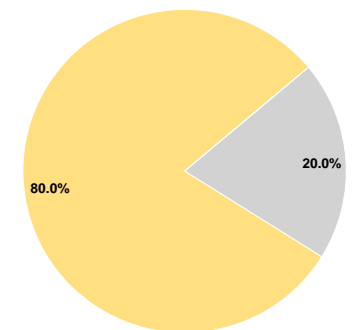
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,304	20.0%
Federal Assistance	\$101,216	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$126,520</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$606,967	\$89,253	\$126,520	49,989	457,741	22,271
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$606,967</b>	<b>\$89,253</b>	<b>\$126,520</b>	<b>49,989</b>	<b>457,741</b>	<b>22,271</b>

#### Performance Measures

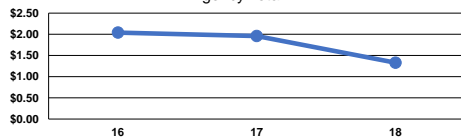
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$27.25
<b>Total</b>	<b>\$1.33</b>	<b>\$27.25</b>

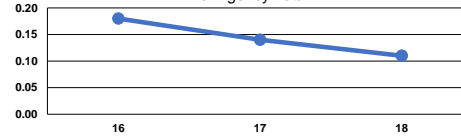
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.1	2.2
<b>Total</b>	<b>\$12.14</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Western-Washtenaw Area Value Express

2018 Annual Agency Profile

## General Information

### Service Consumption

39,515 Annual Unlinked Trips (UPT)

### Service Supplied

255,116 Annual Vehicle Revenue Miles (VRM)

19,608 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$595,406 Total Operating Expenses

### Database Information

NTDID: 5R03-55322

Reporter Type: Rural General Public Transit

## Financial Information

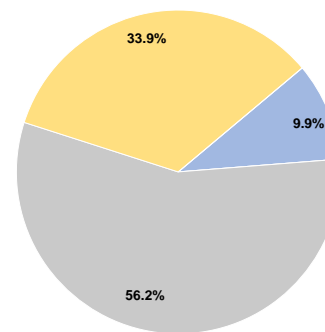
### Sources of Operating Funds Expended

Fare Revenues	\$58,652	9.9%
Local Funds	\$0	0.0%
State Funds	\$334,674	56.2%
Federal Assistance	\$202,080	33.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$595,406</b>	<b>100.0%</b>

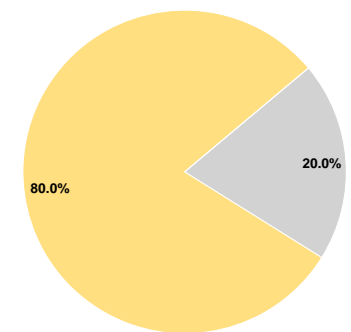
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,000	20.0%
Federal Assistance	\$48,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$514,287	\$56,282	\$0	36,655	214,902	17,069
Bus	4	-	\$81,119	\$2,370	\$60,000	2,860	40,214	2,539
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$595,406</b>	<b>\$58,652</b>	<b>\$60,000</b>	<b>39,515</b>	<b>255,116</b>	<b>19,608</b>

### Performance Measures

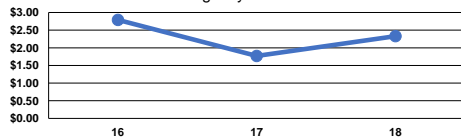
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$30.13
Bus	\$2.02	\$31.95
<b>Total</b>	<b>\$2.33</b>	<b>\$30.37</b>

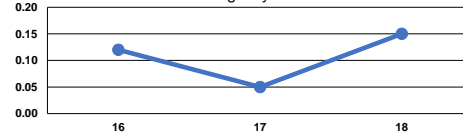
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	0.2	2.1
Bus	\$28.36	0.1	1.1
<b>Total</b>	<b>\$15.07</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pioneer Resources - Muskegon

2018 Annual Agency Profile

## General Information

### Service Consumption

14,795 Annual Unlinked Trips (UPT)

### Service Supplied

104,119 Annual Vehicle Revenue Miles (VRM)  
5,691 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$254,673 Total Operating Expenses

### Database Information

NTDID: 5R03-55323

Reporter Type: Rural General Public Transit

## Financial Information

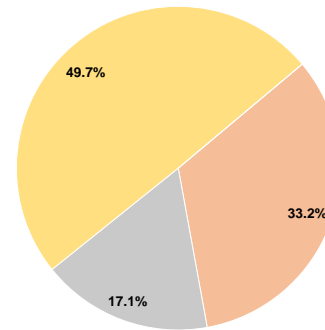
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,665	33.2%
State Funds	\$43,559	17.1%
Federal Assistance	\$126,449	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$254,673</b>	<b>100.0%</b>

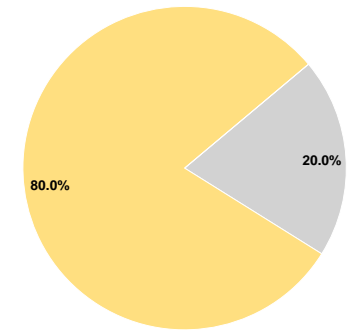
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$177,026	20.0%
Federal Assistance	\$708,105	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$885,131</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$254,673	\$0	\$885,131	14,795	104,119	5,691
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$254,673</b>	<b>\$0</b>	<b>\$885,131</b>	<b>14,795</b>	<b>104,119</b>	<b>5,691</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$44.75
<b>Total</b>	<b>\$2.45</b>	<b>\$44.75</b>

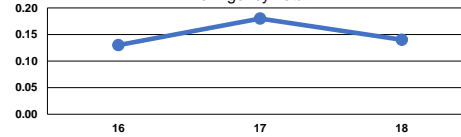
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.21	0.1	2.6
<b>Total</b>	<b>\$17.21</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Key Opportunities

2018 Annual Agency Profile

## General Information

### Service Consumption

5,102 Annual Unlinked Trips (UPT)

### Service Supplied

72,210 Annual Vehicle Revenue Miles (VRM)

3,056 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$140,000 Total Operating Expenses

### Database Information

NTDID: 5R03-55440

Reporter Type: Rural General Public Transit

## Financial Information

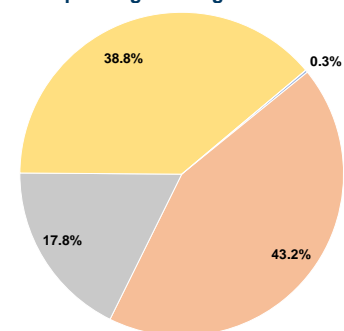
### Sources of Operating Funds Expended

Fare Revenues	\$365	0.3%
Local Funds	\$60,417	43.2%
State Funds	\$24,938	17.8%
Federal Assistance	\$54,280	38.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$140,000</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$140,000	\$365	\$0	5,102	72,210	3,056
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$140,000</b>	<b>\$365</b>	<b>\$0</b>	<b>5,102</b>	<b>72,210</b>	<b>3,056</b>

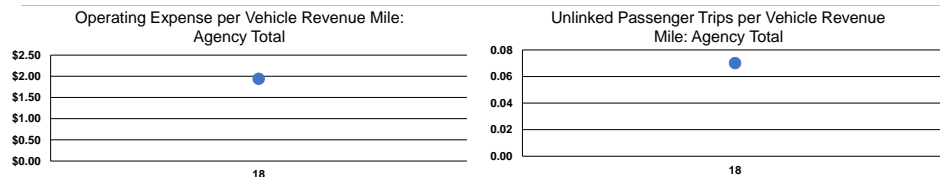
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$45.81
<b>Total</b>	<b>\$1.94</b>	<b>\$45.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.44	0.1	1.7
<b>Total</b>	<b>\$27.44</b>	<b>0.1</b>	<b>1.7</b>



# Rainbow Rider Transit Board

2018 Annual Agency Profile

## General Information

### Service Consumption

173,792 Annual Unlinked Trips (UPT)

### Service Supplied

708,241 Annual Vehicle Revenue Miles (VRM)

53,740 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,608,025 Total Operating Expenses

### Database Information

NTDID: 5R04-50231

Reporter Type: Rural General Public Transit

## Financial Information

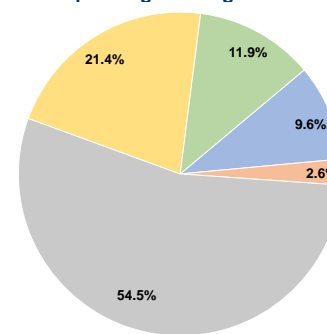
### Sources of Operating Funds Expended

Fare Revenues	\$251,396	9.6%
Local Funds	\$67,312	2.6%
State Funds	\$1,420,550	54.5%
Federal Assistance	\$559,048	21.4%
Other Funds	\$309,719	11.9%
<b>Total Operating Funds Expended</b>	<b>\$2,608,025</b>	<b>100.0%</b>

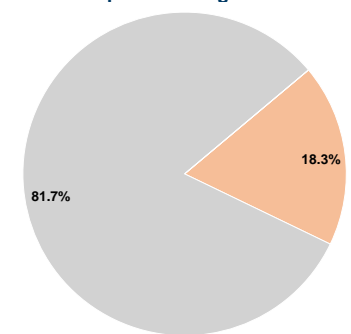
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,049	18.3%
State Funds	\$282,195	81.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$345,244</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,157,889	\$105,586	\$0	85,019	309,872	23,389
Bus	16	-	\$1,450,136	\$145,810	\$345,244	88,773	398,369	30,351
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$2,608,025</b>	<b>\$251,396</b>	<b>\$345,244</b>	<b>173,792</b>	<b>708,241</b>	<b>53,740</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$49.51
Bus	\$3.64	\$47.78
<b>Total</b>	<b>\$3.68</b>	<b>\$48.53</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.62	0.3	3.6
Bus	\$16.34	0.2	2.9
<b>Total</b>	<b>\$15.01</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Granite Falls, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

21,736 Annual Unlinked Trips (UPT)

#### Service Supplied

30,567 Annual Vehicle Revenue Miles (VRM)

3,087 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$126,336 Total Operating Expenses

#### Database Information

NTDID: 5R04-50245

Reporter Type: Rural General Public Transit

### Financial Information

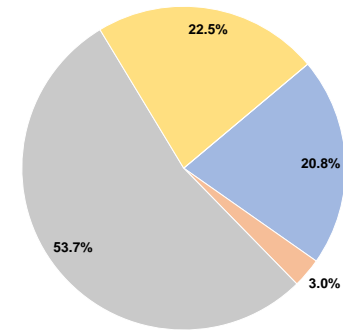
#### Sources of Operating Funds Expended

Fare Revenues	\$26,329	20.8%
Local Funds	\$3,730	3.0%
State Funds	\$67,800	53.7%
Federal Assistance	\$28,477	22.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$126,336</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$126,336	\$26,329	\$0	21,736	30,567	3,087
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$126,336</b>	<b>\$26,329</b>	<b>\$0</b>	<b>21,736</b>	<b>30,567</b>	<b>3,087</b>

#### Performance Measures

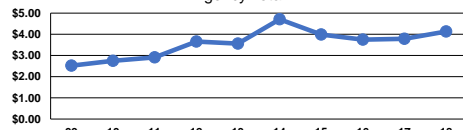
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$40.93
<b>Total</b>	<b>\$4.13</b>	<b>\$40.93</b>

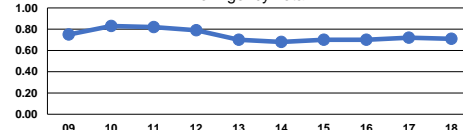
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.81	0.7	7.0
<b>Total</b>	<b>\$5.81</b>	<b>0.7</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





**Morris, City of**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

62,859 Annual Unlinked Trips (UPT)

**Service Supplied**

102,125 Annual Vehicle Revenue Miles (VRM)

11,519 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$427,336 Total Operating Expenses

**Database Information**

NTDID: 5R04-50262

Reporter Type: Rural General Public Transit

**Financial Information**

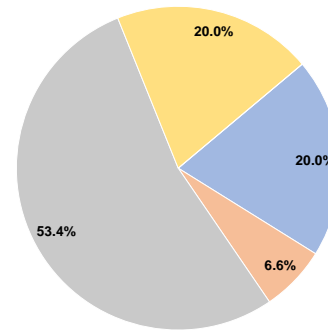
**Sources of Operating Funds Expended**

Fare Revenues	\$85,372	20.0%
Local Funds	\$28,204	6.6%
State Funds	\$228,350	53.4%
Federal Assistance	\$85,410	20.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$427,336</b>	<b>100.0%</b>

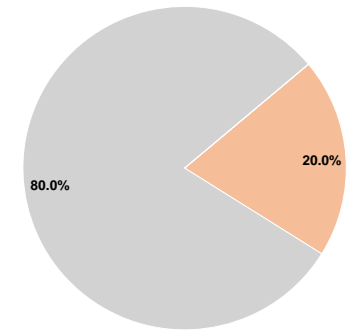
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$15,108	20.0%
State Funds	\$60,430	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,538</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$427,336	\$85,372	\$75,538	62,859	102,125	11,519
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$427,336</b>	<b>\$85,372</b>	<b>\$75,538</b>	<b>62,859</b>	<b>102,125</b>	<b>11,519</b>

**Performance Measures**

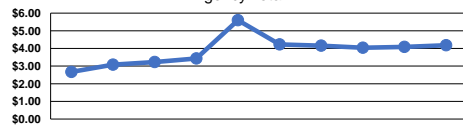
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$37.10
<b>Total</b>	<b>\$4.18</b>	<b>\$37.10</b>

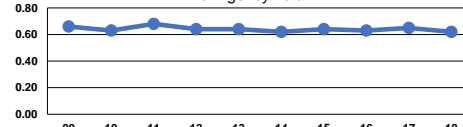
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	0.6	5.5
<b>Total</b>	<b>\$6.80</b>	<b>0.6</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Isanti County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

65,683 Annual Unlinked Trips (UPT)

#### Service Supplied

414,337 Annual Vehicle Revenue Miles (VRM)

21,020 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,628,065 Total Operating Expenses

#### Database Information

NTDID: 5R04-50264

Reporter Type: Rural General Public Transit

### Financial Information

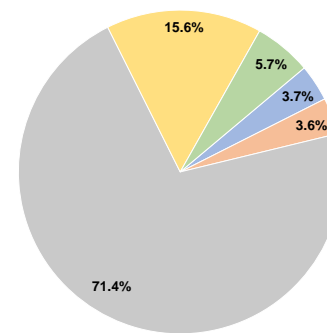
#### Sources of Operating Funds Expended

Fare Revenues	\$59,739	3.7%
Local Funds	\$59,373	3.6%
State Funds	\$1,162,450	71.4%
Federal Assistance	\$253,266	15.6%
Other Funds	\$93,237	5.7%
<b>Total Operating Funds Expended</b>	<b>\$1,628,065</b>	<b>100.0%</b>

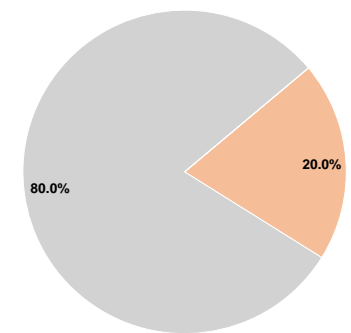
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,650	20.0%
State Funds	\$122,600	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$153,250</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$285,717	\$7,766	\$0	13,828	37,884	3,999
Bus	8	-	\$1,342,348	\$51,973	\$153,250	51,855	376,453	17,021
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,628,065</b>	<b>\$59,739</b>	<b>\$153,250</b>	<b>65,683</b>	<b>414,337</b>	<b>21,020</b>

#### Performance Measures

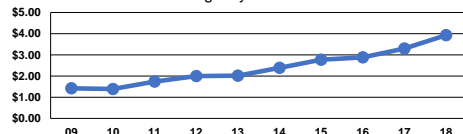
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.54	\$71.45
Bus	\$3.57	\$78.86
<b>Total</b>	<b>\$3.93</b>	<b>\$77.45</b>

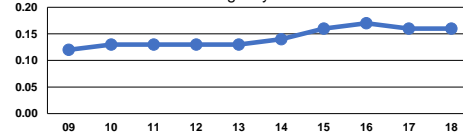
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.66	0.4	3.5
Bus	\$25.89	0.1	3.0
<b>Total</b>	<b>\$24.79</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kanabec County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

51,691 Annual Unlinked Trips (UPT)

#### Service Supplied

194,456 Annual Vehicle Revenue Miles (VRM)  
16,769 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$949,486 Total Operating Expenses

#### Database Information

NTDID: 5R04-50297

Reporter Type: Rural General Public Transit

### Financial Information

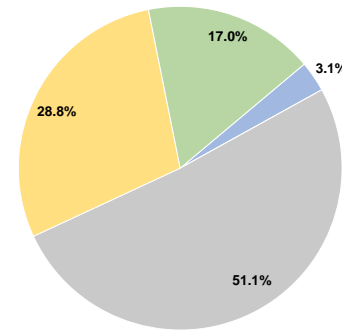
#### Sources of Operating Funds Expended

Fare Revenues	\$29,133	3.1%
Local Funds	\$0	0.0%
State Funds	\$485,433	51.1%
Federal Assistance	\$273,145	28.8%
Other Funds	\$161,775	17.0%
<b>Total Operating Funds Expended</b>	<b>\$949,486</b>	<b>100.0%</b>

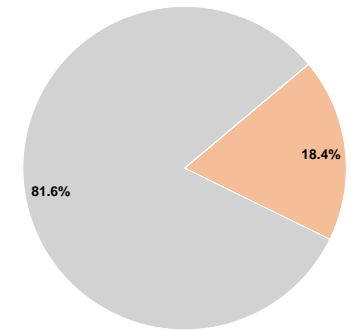
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,516	18.4%
State Funds	\$282,240	81.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$345,756</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$29,228	\$1,748	\$0	2,028	1,561	259
Bus	6	-	\$920,258	\$27,385	\$345,756	49,663	192,895	16,510
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$949,486</b>	<b>\$29,133</b>	<b>\$345,756</b>	<b>51,691</b>	<b>194,456</b>	<b>16,769</b>

#### Performance Measures

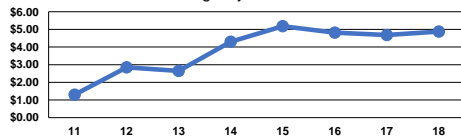
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.72	\$112.85
Bus	\$4.77	\$55.74
<b>Total</b>	<b>\$4.88</b>	<b>\$56.62</b>

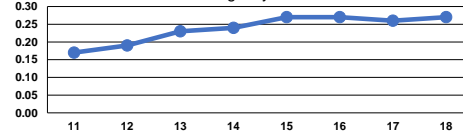
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	1.3	7.8
Bus	\$18.53	0.3	3.0
<b>Total</b>	<b>\$18.37</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Volunteer Interfaith Network Effort

2018 Annual Agency Profile

## General Information

### Service Consumption

2,751 Annual Unlinked Trips (UPT)

### Service Supplied

41,029 Annual Vehicle Revenue Miles (VRM)

1,844 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$379,481 Total Operating Expenses

### Database Information

NTDID: 5R04-50321

Reporter Type: Rural General Public Transit

## Financial Information

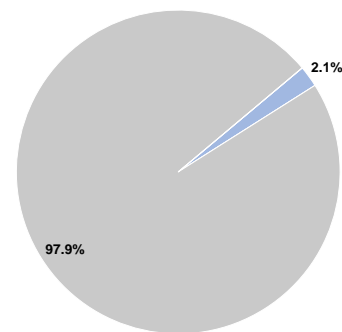
### Sources of Operating Funds Expended

Fare Revenues	\$8,094	2.1%
Local Funds	\$0	0.0%
State Funds	\$371,387	97.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$379,481</b>	<b>100.0%</b>

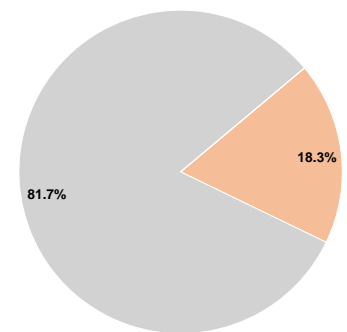
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,215	18.3%
State Funds	\$278,078	81.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$340,293</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$247,011	\$3,723	\$340,293	2,138	24,432	1,220
Bus	1	-	\$132,470	\$4,371	\$0	613	16,597	624
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$379,481</b>	<b>\$8,094</b>	<b>\$340,293</b>	<b>2,751</b>	<b>41,029</b>	<b>1,844</b>

### Performance Measures

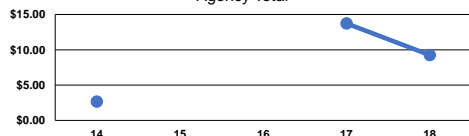
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.11	\$202.47
Bus	\$7.98	\$212.29
<b>Total</b>	<b>\$9.25</b>	<b>\$205.79</b>

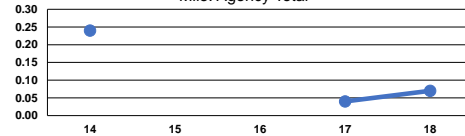
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$115.53	0.1	1.8
Bus	\$216.10	0.0	1.0
<b>Total</b>	<b>\$137.94</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Brainerd, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

77,954 Annual Unlinked Trips (UPT)

#### Service Supplied

248,632 Annual Vehicle Revenue Miles (VRM)  
16,133 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,025,528 Total Operating Expenses

#### Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

### Financial Information

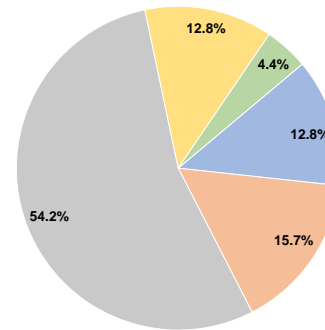
#### Sources of Operating Funds Expended

Fare Revenues	\$131,591	12.8%
Local Funds	\$161,325	15.7%
State Funds	\$556,250	54.2%
Federal Assistance	\$131,400	12.8%
Other Funds	\$44,962	4.4%
<b>Total Operating Funds Expended</b>	<b>\$1,025,528</b>	<b>100.0%</b>

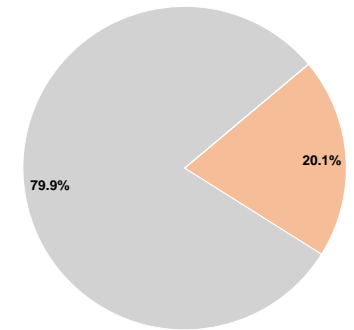
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,718	20.1%
State Funds	\$126,476	79.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$158,194</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$705,122	\$100,009	\$158,194	51,519	134,668	9,965
Bus	3	-	\$320,406	\$31,582	\$0	26,435	113,964	6,168
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,025,528</b>	<b>\$131,591</b>	<b>\$158,194</b>	<b>77,954</b>	<b>248,632</b>	<b>16,133</b>

#### Performance Measures

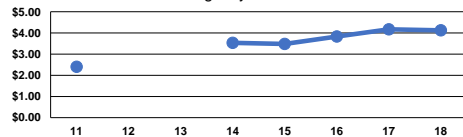
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$70.76
Bus	\$2.81	\$51.95
<b>Total</b>	<b>\$4.12</b>	<b>\$63.57</b>

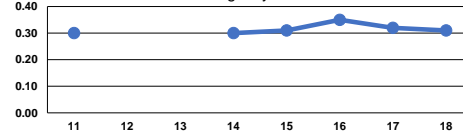
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.69	0.4	5.2
Bus	\$12.12	0.2	4.3
<b>Total</b>	<b>\$13.16</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hibbing, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

53,622 Annual Unlinked Trips (UPT)

#### Service Supplied

112,918 Annual Vehicle Revenue Miles (VRM)  
9,681 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$402,782 Total Operating Expenses

#### Database Information

NTDID: 5R04-50332

Reporter Type: Rural General Public Transit

### Financial Information

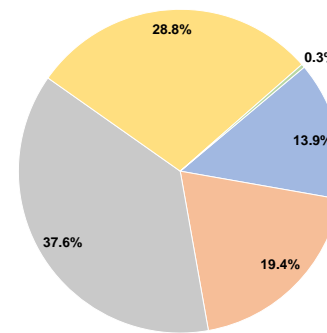
#### Sources of Operating Funds Expended

Fare Revenues	\$55,899	13.9%
Local Funds	\$78,319	19.4%
State Funds	\$151,275	37.6%
Federal Assistance	\$115,892	28.8%
Other Funds	\$1,397	0.3%
<b>Total Operating Funds Expended</b>	<b>\$402,782</b>	<b>100.0%</b>

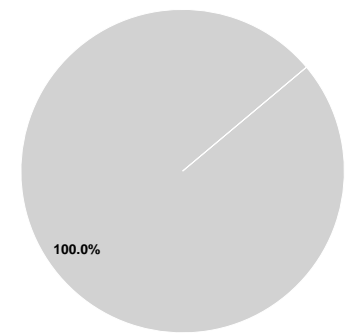
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,285	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,285</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$244,349	\$28,509	\$0	26,764	70,327	5,995
Bus	2	-	\$158,433	\$27,390	\$1,285	26,858	42,591	3,686
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$402,782</b>	<b>\$55,899</b>	<b>\$1,285</b>	<b>53,622</b>	<b>112,918</b>	<b>9,681</b>

#### Performance Measures

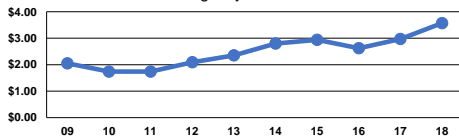
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$40.76
Bus	\$3.72	\$42.98
<b>Total</b>	<b>\$3.57</b>	<b>\$41.61</b>

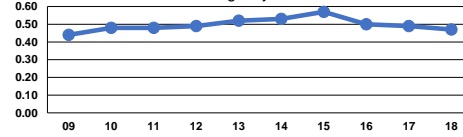
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.13	0.4	4.5
Bus	\$5.90	0.6	7.3
<b>Total</b>	<b>\$7.51</b>	<b>0.5</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Prairie Five CAC, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

166,899 Annual Unlinked Trips (UPT)

### Service Supplied

586,722 Annual Vehicle Revenue Miles (VRM)  
42,403 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,050,004 Total Operating Expenses

### Database Information

NTDID: 5R04-50334

Reporter Type: Rural General Public Transit

## Financial Information

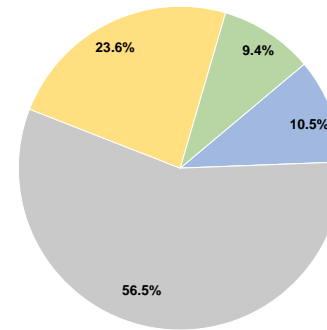
### Sources of Operating Funds Expended

Fare Revenues	\$215,347	10.5%
Local Funds	\$0	0.0%
State Funds	\$1,159,124	56.5%
Federal Assistance	\$483,529	23.6%
Other Funds	\$192,004	9.4%
<b>Total Operating Funds Expended</b>	<b>\$2,050,004</b>	<b>100.0%</b>

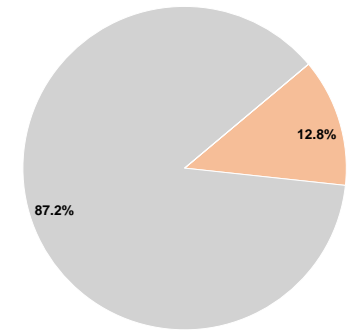
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,943	12.8%
State Funds	\$264,974	87.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$303,917</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$2,050,004	\$215,347	\$303,917	166,899	586,722	42,403
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$2,050,004</b>	<b>\$215,347</b>	<b>\$303,917</b>	<b>166,899</b>	<b>586,722</b>	<b>42,403</b>

### Performance Measures

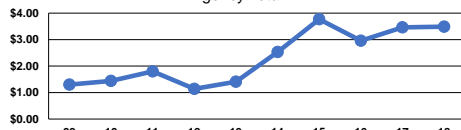
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$48.35
<b>Total</b>	<b>\$3.49</b>	<b>\$48.35</b>

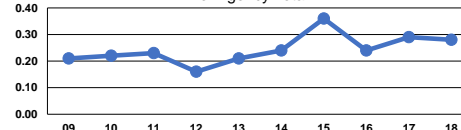
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.28	0.3	3.9
<b>Total</b>	<b>\$12.28</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Winona, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

235,947 Annual Unlinked Trips (UPT)

#### Service Supplied

220,515 Annual Vehicle Revenue Miles (VRM)

17,949 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$701,843 Total Operating Expenses

#### Database Information

NTDID: 5R04-50349

Reporter Type: Rural General Public Transit

### Financial Information

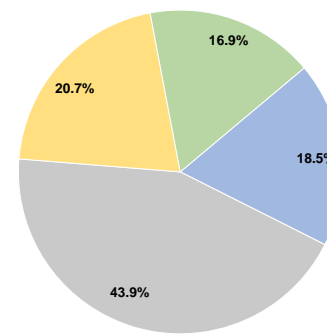
#### Sources of Operating Funds Expended

Fare Revenues	\$130,032	18.5%
Local Funds	\$0	0.0%
State Funds	\$307,886	43.9%
Federal Assistance	\$145,523	20.7%
Other Funds	\$118,402	16.9%
<b>Total Operating Funds Expended</b>	<b>\$701,843</b>	<b>100.0%</b>

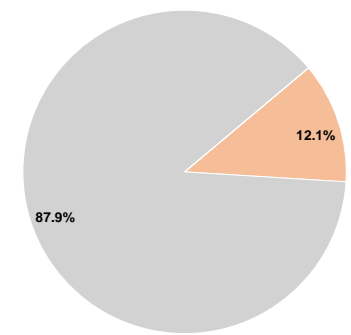
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,440	12.1%
State Funds	\$184,901	87.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$210,341</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$114,958	\$5,201	\$0	1,486	11,026	1,736
Bus	7	-	\$586,885	\$124,831	\$210,341	234,461	209,489	16,213
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$701,843</b>	<b>\$130,032</b>	<b>\$210,341</b>	<b>235,947</b>	<b>220,515</b>	<b>17,949</b>

#### Performance Measures

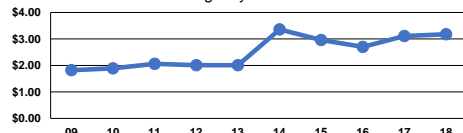
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.43	\$66.22
Bus	\$2.80	\$36.20
<b>Total</b>	<b>\$3.18</b>	<b>\$39.10</b>

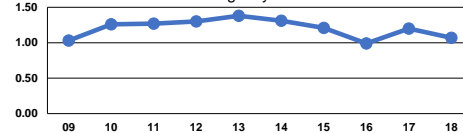
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.36	0.1	0.9
Bus	\$2.50	1.1	14.5
<b>Total</b>	<b>\$2.97</b>	<b>1.1</b>	<b>13.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Tri-Valley Opportunity Council, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

204,570 Annual Unlinked Trips (UPT)

#### Service Supplied

610,691 Annual Vehicle Revenue Miles (VRM)  
38,032 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,427,292 Total Operating Expenses

#### Database Information

NTDID: 5R04-50353

Reporter Type: Rural General Public Transit

### Financial Information

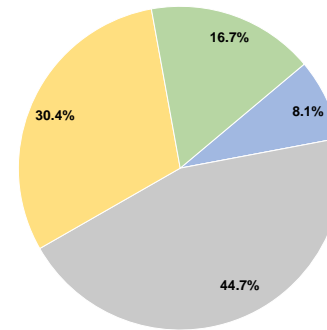
#### Sources of Operating Funds Expended

Fare Revenues	\$197,744	8.1%
Local Funds	\$0	0.0%
State Funds	\$1,084,938	44.7%
Federal Assistance	\$738,127	30.4%
Other Funds	\$406,483	16.7%
<b>Total Operating Funds Expended</b>	<b>\$2,427,292</b>	<b>100.0%</b>

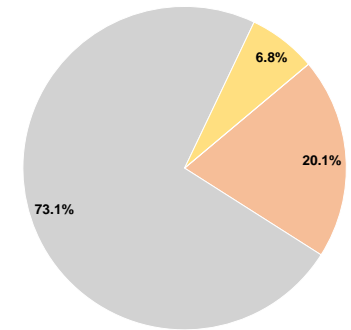
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,429	20.1%
State Funds	\$201,252	73.1%
Federal Assistance	\$18,780	6.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$275,461</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,893,963	\$69,211	\$275,461	165,108	362,881	30,668
Bus	5	-	\$533,329	\$128,533	\$0	39,462	247,810	7,364
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,427,292</b>	<b>\$197,744</b>	<b>\$275,461</b>	<b>204,570</b>	<b>610,691</b>	<b>38,032</b>

#### Performance Measures

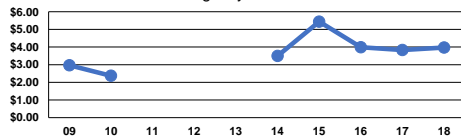
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$61.76
Bus	\$2.15	\$72.42
<b>Total</b>	<b>\$3.97</b>	<b>\$63.82</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.47	0.5	5.4
Bus	\$13.52	0.2	5.4
<b>Total</b>	<b>\$11.87</b>	<b>0.3</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Becker County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

41,006 Annual Unlinked Trips (UPT)

### Service Supplied

101,151 Annual Vehicle Revenue Miles (VRM)  
9,006 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$495,333 Total Operating Expenses

### Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

## Financial Information

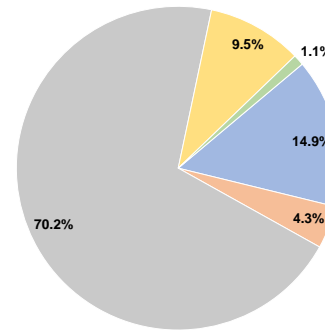
### Sources of Operating Funds Expended

Fare Revenues	\$73,951	14.9%
Local Funds	\$21,178	4.3%
State Funds	\$347,800	70.2%
Federal Assistance	\$47,089	9.5%
Other Funds	\$5,315	1.1%
<b>Total Operating Funds Expended</b>	<b>\$495,333</b>	<b>100.0%</b>

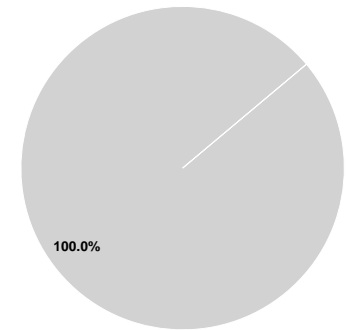
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,703	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$15,703</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$495,333	\$73,951	\$15,703	41,006	101,151	9,006
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$495,333</b>	<b>\$73,951</b>	<b>\$15,703</b>	<b>41,006</b>	<b>101,151</b>	<b>9,006</b>

### Performance Measures

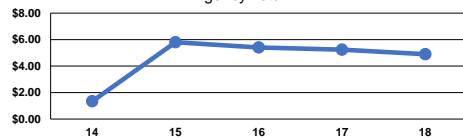
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$55.00
<b>Total</b>	<b>\$4.90</b>	<b>\$55.00</b>

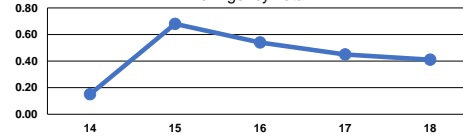
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.08	0.4	4.6
<b>Total</b>	<b>\$12.08</b>	<b>0.4</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Brown County Family Services

2018 Annual Agency Profile

## General Information

### Service Consumption

52,428 Annual Unlinked Trips (UPT)

### Service Supplied

175,472 Annual Vehicle Revenue Miles (VRM)

12,603 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$732,118 Total Operating Expenses

### Database Information

NTDID: 5R04-50384

Reporter Type: Rural General Public Transit

## Financial Information

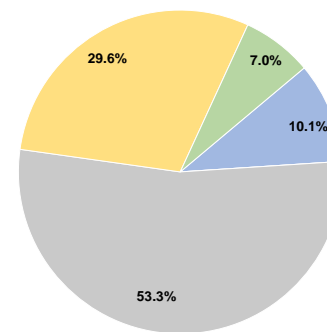
### Sources of Operating Funds Expended

Fare Revenues	\$73,758	10.1%
Local Funds	\$0	0.0%
State Funds	\$389,994	53.3%
Federal Assistance	\$216,897	29.6%
Other Funds	\$51,469	7.0%
<b>Total Operating Funds Expended</b>	<b>\$732,118</b>	<b>100.0%</b>

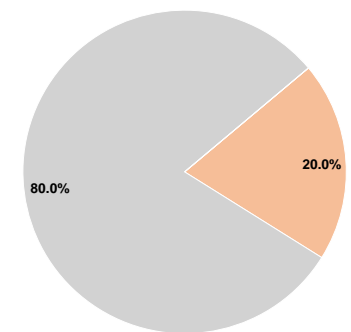
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,016	20.0%
State Funds	\$60,065	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,081</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$732,118	\$73,758	\$75,081	52,428	175,472	12,603
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$732,118</b>	<b>\$73,758</b>		<b>52,428</b>	<b>175,472</b>	<b>12,603</b>

### Performance Measures

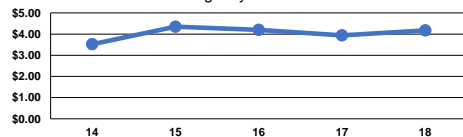
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$58.09
<b>Total</b>	<b>\$4.17</b>	<b>\$58.09</b>

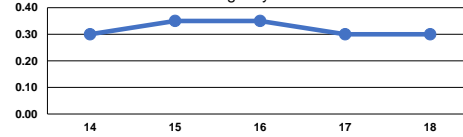
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.96	0.3	4.2
<b>Total</b>	<b>\$13.96</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Trailblazer Joint Powers Board

2018 Annual Agency Profile

## General Information

### Service Consumption

254,488 Annual Unlinked Trips (UPT)

### Service Supplied

1,307,289 Annual Vehicle Revenue Miles (VRM)  
53,644 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,576,615 Total Operating Expenses

### Database Information

NTDID: 5R04-50394

Reporter Type: Rural General Public Transit

## Financial Information

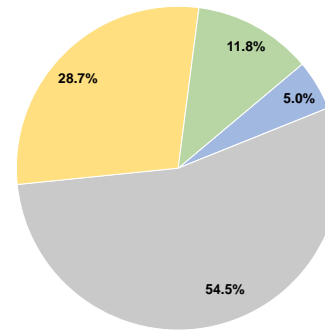
### Sources of Operating Funds Expended

Fare Revenues	\$230,195	5.0%
Local Funds	\$0	0.0%
State Funds	\$2,492,988	54.5%
Federal Assistance	\$1,311,412	28.7%
Other Funds	\$542,020	11.8%
<b>Total Operating Funds Expended</b>	<b>\$4,576,615</b>	<b>100.0%</b>

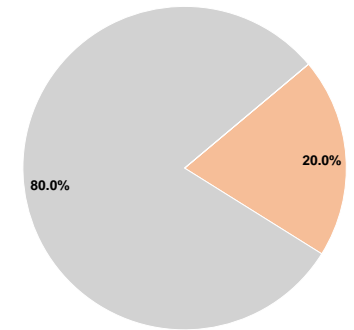
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,522	20.0%
State Funds	\$126,089	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$157,611</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$4,576,615	\$230,195	\$157,611	254,488	1,307,289	53,644
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$4,576,615</b>	<b>\$230,195</b>	<b>\$157,611</b>	<b>254,488</b>	<b>1,307,289</b>	<b>53,644</b>

### Performance Measures

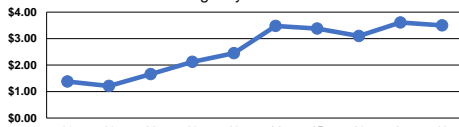
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$85.31
<b>Total</b>	<b>\$3.50</b>	<b>\$85.31</b>

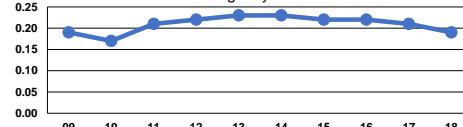
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.98	0.2	4.7
<b>Total</b>	<b>\$17.98</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hubbard County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

41,075 Annual Unlinked Trips (UPT)

#### Service Supplied

146,620 Annual Vehicle Revenue Miles (VRM)

12,574 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$411,737 Total Operating Expenses

#### Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

### Financial Information

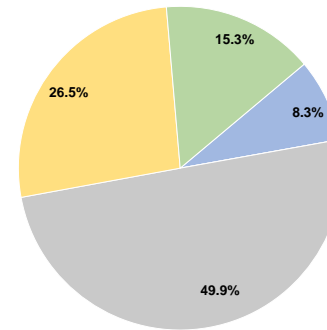
#### Sources of Operating Funds Expended

Fare Revenues	\$34,110	8.3%
Local Funds	\$0	0.0%
State Funds	\$205,601	49.9%
Federal Assistance	\$109,201	26.5%
Other Funds	\$62,825	15.3%
<b>Total Operating Funds Expended</b>	<b>\$411,737</b>	<b>100.0%</b>

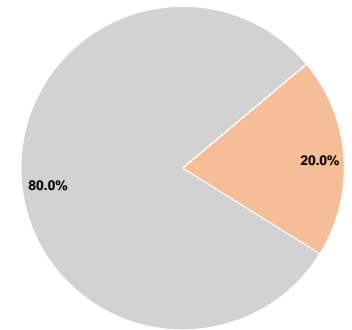
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,942	20.0%
State Funds	\$7,767	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,709</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$304,780	\$17,396	\$9,709	35,992	107,902	10,789
Bus	3	-	\$106,957	\$16,714	\$0	5,083	38,718	1,785
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$411,737</b>	<b>\$34,110</b>	<b>\$9,709</b>	<b>41,075</b>	<b>146,620</b>	<b>12,574</b>

#### Performance Measures

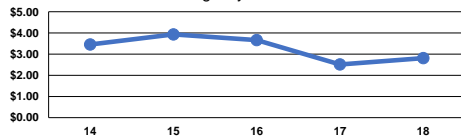
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$28.25
Bus	\$2.76	\$59.92
<b>Total</b>	<b>\$2.81</b>	<b>\$32.75</b>

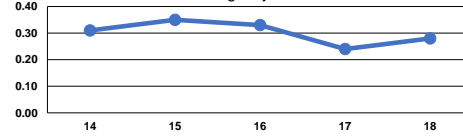
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	0.3	3.3
Bus	\$21.04	0.1	2.8
<b>Total</b>	<b>\$10.02</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# SEMCAC

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

56,384 Annual Unlinked Trips (UPT)

#### Service Supplied

219,135 Annual Vehicle Revenue Miles (VRM)

19,714 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,061,534 Total Operating Expenses

#### Database Information

NTDID: 5R04-50428

Reporter Type: Rural General Public Transit

### Financial Information

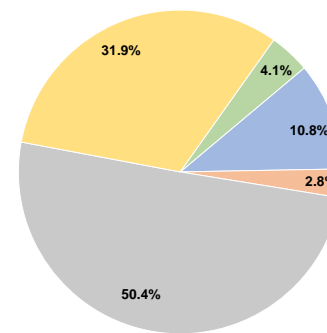
#### Sources of Operating Funds Expended

Fare Revenues	\$114,851	10.8%
Local Funds	\$30,194	2.8%
State Funds	\$535,075	50.4%
Federal Assistance	\$338,279	31.9%
Other Funds	\$43,135	4.1%
<b>Total Operating Funds Expended</b>	<b>\$1,061,534</b>	<b>100.0%</b>

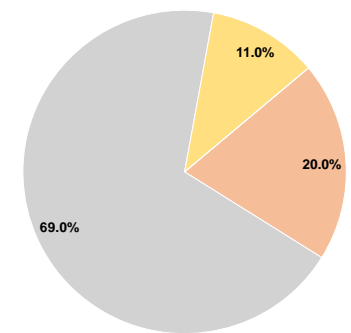
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,204	20.0%
State Funds	\$214,556	69.0%
Federal Assistance	\$34,258	11.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$311,018</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,061,534	\$114,851	\$311,018	56,384	219,135	19,714
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,061,534</b>	<b>\$114,851</b>	<b>\$311,018</b>	<b>56,384</b>	<b>219,135</b>	<b>19,714</b>

#### Performance Measures

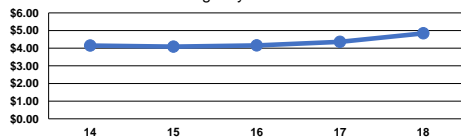
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$53.85
<b>Total</b>	<b>\$4.84</b>	<b>\$53.85</b>

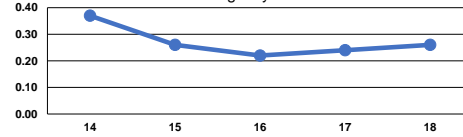
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.83	0.3	2.9
<b>Total</b>	<b>\$18.83</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Fosston, City of

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

15,149 Annual Unlinked Trips (UPT)

##### Service Supplied

21,301 Annual Vehicle Revenue Miles (VRM)

2,398 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$76,927 Total Operating Expenses

##### Database Information

NTDID: 5R04-50430

Reporter Type: Rural General Public Transit

#### Financial Information

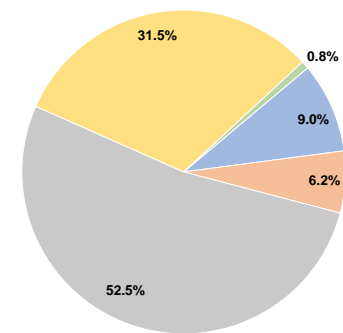
##### Sources of Operating Funds Expended

Fare Revenues	\$6,945	9.0%
Local Funds	\$4,750	6.2%
State Funds	\$40,425	52.5%
Federal Assistance	\$24,212	31.5%
Other Funds	\$595	0.8%
<b>Total Operating Funds Expended</b>	<b>\$76,927</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$76,927	\$6,945	\$0	15,149	21,301	2,398
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$76,927</b>	<b>\$6,945</b>	<b>\$0</b>	<b>15,149</b>	<b>21,301</b>	<b>2,398</b>

##### Performance Measures

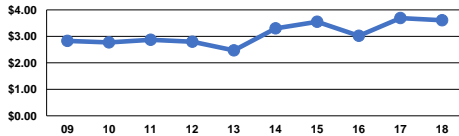
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$32.08
<b>Total</b>	<b>\$3.61</b>	<b>\$32.08</b>

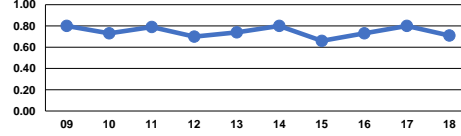
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.08	0.7	6.3
<b>Total</b>	<b>\$5.08</b>	<b>0.7</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wadena County Social Services

2018 Annual Agency Profile

## General Information

### Service Consumption

66,978 Annual Unlinked Trips (UPT)

### Service Supplied

206,279 Annual Vehicle Revenue Miles (VRM)  
16,589 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$806,225 Total Operating Expenses

### Database Information

NTDID: 5R04-50446

Reporter Type: Rural General Public Transit

## Financial Information

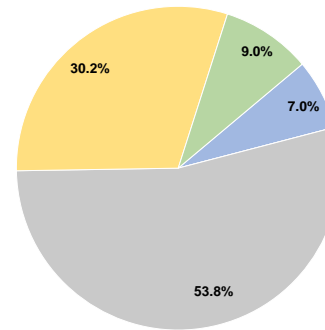
### Sources of Operating Funds Expended

Fare Revenues	\$56,777	7.0%
Local Funds	\$0	0.0%
State Funds	\$433,852	53.8%
Federal Assistance	\$243,311	30.2%
Other Funds	\$72,285	9.0%
<b>Total Operating Funds Expended</b>	<b>\$806,225</b>	<b>100.0%</b>

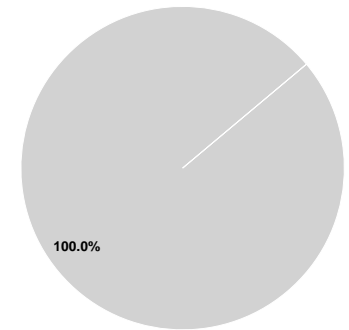
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$160,559	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$160,559</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$758,731	\$49,396	\$160,559	57,367	160,642	14,751
Bus	4	-	\$47,494	\$7,381	\$0	9,611	45,637	1,838
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$806,225</b>	<b>\$56,777</b>	<b>\$160,559</b>	<b>66,978</b>	<b>206,279</b>	<b>16,589</b>

### Performance Measures

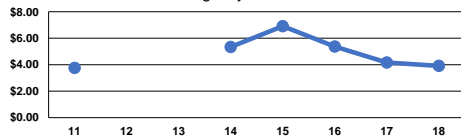
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$51.44
Bus	\$1.04	\$25.84
<b>Total</b>	<b>\$3.91</b>	<b>\$48.60</b>

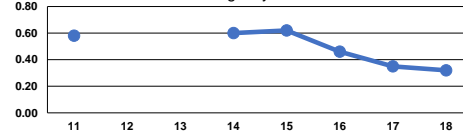
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.4	3.9
Bus	\$4.94	0.2	5.2
<b>Total</b>	<b>\$12.04</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Watonwan County

2018 Annual Agency Profile

## General Information

### Service Consumption

26,493 Annual Unlinked Trips (UPT)

### Service Supplied

137,888 Annual Vehicle Revenue Miles (VRM)

8,242 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$382,816 Total Operating Expenses

### Database Information

NTDID: 5R04-50448

Reporter Type: Rural General Public Transit

## Financial Information

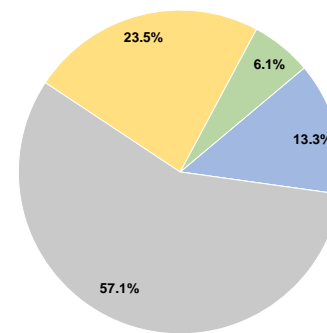
### Sources of Operating Funds Expended

Fare Revenues	\$51,005	13.3%
Local Funds	\$0	0.0%
State Funds	\$218,610	57.1%
Federal Assistance	\$89,956	23.5%
Other Funds	\$23,245	6.1%
<b>Total Operating Funds Expended</b>	<b>\$382,816</b>	<b>100.0%</b>

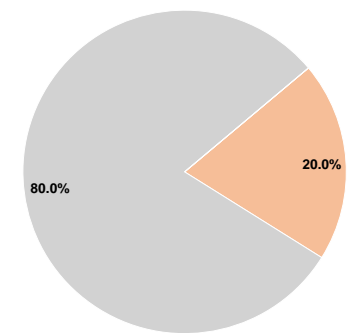
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,747	20.0%
State Funds	\$54,986	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,733</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$382,816	\$51,005
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$382,816</b>	<b>\$51,005</b>

#### Uses of Capital Funds

Annual Unlinked Trips	26,493
<b>Total</b>	<b>26,493</b>

#### Annual Vehicle Revenue Miles

Annual Vehicle Revenue Miles	137,888
<b>Total</b>	<b>137,888</b>

#### Annual Vehicle Revenue Hours

Annual Vehicle Revenue Hours	8,242
<b>Total</b>	<b>8,242</b>

### Performance Measures

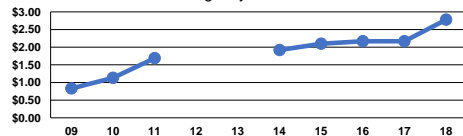
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$46.45
<b>Total</b>	<b>\$2.78</b>	<b>\$46.45</b>

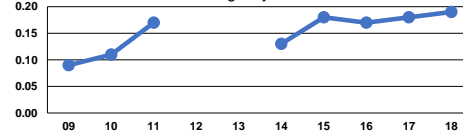
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.45	0.2	3.2
<b>Total</b>	<b>\$14.45</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Cedar Valley Services, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

264,449 Annual Unlinked Trips (UPT)

### Service Supplied

669,198 Annual Vehicle Revenue Miles (VRM)  
59,549 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,759,073 Total Operating Expenses

### Database Information

NTDID: 5R04-50450

Reporter Type: Rural General Public Transit

## Financial Information

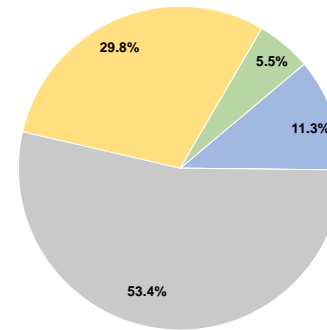
### Sources of Operating Funds Expended

Fare Revenues	\$311,378	11.3%
Local Funds	\$0	0.0%
State Funds	\$1,474,628	53.4%
Federal Assistance	\$822,043	29.8%
Other Funds	\$151,024	5.5%
<b>Total Operating Funds Expended</b>	<b>\$2,759,073</b>	<b>100.0%</b>

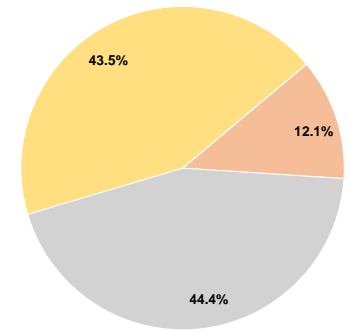
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,471	12.1%
State Funds	\$257,405	44.4%
Federal Assistance	\$252,451	43.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$580,327</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,686,863	\$183,713	\$580,327	144,478	420,778	37,060
Bus	13	-	\$1,072,210	\$127,665	\$0	119,971	248,420	22,489
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,759,073</b>	<b>\$311,378</b>	<b>\$580,327</b>	<b>264,449</b>	<b>669,198</b>	<b>59,549</b>

### Performance Measures

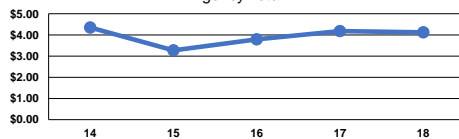
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$45.52
Bus	\$4.32	\$47.68
<b>Total</b>	<b>\$4.12</b>	<b>\$46.33</b>

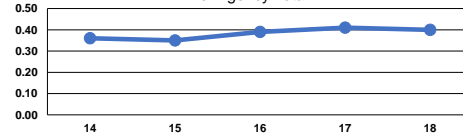
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.68	0.3	3.9
Bus	\$8.94	0.5	5.3
<b>Total</b>	<b>\$10.43</b>	<b>0.4</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southwestern MN Opportunity Council, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

27,212 Annual Unlinked Trips (UPT)

### Service Supplied

77,369 Annual Vehicle Revenue Miles (VRM)

10,507 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$327,137 Total Operating Expenses

### Database Information

NTDID: 5R04-50471

Reporter Type: Rural General Public Transit

## Financial Information

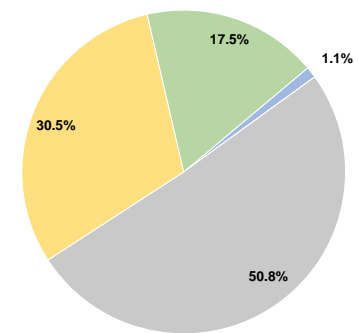
### Sources of Operating Funds Expended

Fare Revenues	\$3,675	1.1%
Local Funds	\$0	0.0%
State Funds	\$166,277	50.8%
Federal Assistance	\$99,893	30.5%
Other Funds	\$57,292	17.5%
<b>Total Operating Funds Expended</b>	<b>\$327,137</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$211,411	\$2,720	\$0	23,456	32,234	7,795
Bus	1	-	\$115,726	\$955	\$0	3,756	45,135	2,712
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$327,137</b>	<b>\$3,675</b>	<b>\$0</b>	<b>27,212</b>	<b>77,369</b>	<b>10,507</b>

### Performance Measures

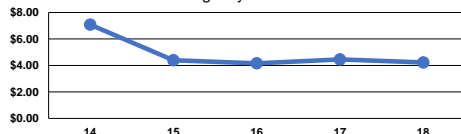
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.56	\$27.12
Bus	\$2.56	\$42.67
<b>Total</b>	<b>\$4.23</b>	<b>\$31.14</b>

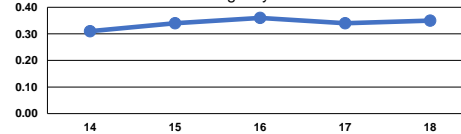
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.01	0.7	3.0
Bus	\$30.81	0.1	1.4
<b>Total</b>	<b>\$12.02</b>	<b>0.4</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tri-County Action Program, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

129,393 Annual Unlinked Trips (UPT)

### Service Supplied

453,053 Annual Vehicle Revenue Miles (VRM)

31,812 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,337,245 Total Operating Expenses

### Database Information

NTDID: 5R04-50474

Reporter Type: Rural General Public Transit

## Financial Information

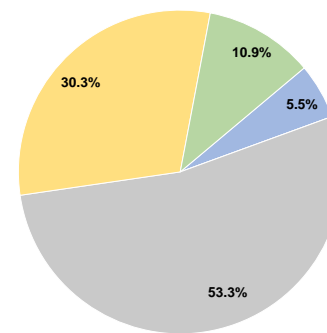
### Sources of Operating Funds Expended

Fare Revenues	\$129,570	5.5%
Local Funds	\$0	0.0%
State Funds	\$1,244,812	53.3%
Federal Assistance	\$707,871	30.3%
Other Funds	\$254,992	10.9%
<b>Total Operating Funds Expended</b>	<b>\$2,337,245</b>	<b>100.0%</b>

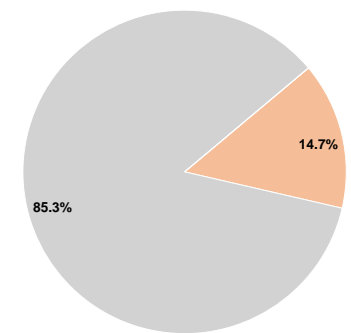
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,772	14.7%
State Funds	\$346,246	85.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$406,018</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,391,895	\$59,602	\$406,018	81,077	230,242	19,904
Bus	7	-	\$945,350	\$69,968	\$0	48,316	222,811	11,908
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$2,337,245</b>	<b>\$129,570</b>	<b>\$406,018</b>	<b>129,393</b>	<b>453,053</b>	<b>31,812</b>

### Performance Measures

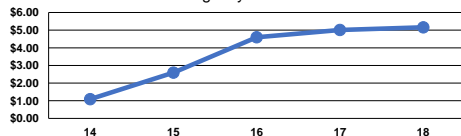
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$69.93
Bus	\$4.24	\$79.39
<b>Total</b>	<b>\$5.16</b>	<b>\$73.47</b>

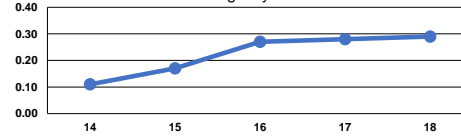
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.4	4.1
Bus	\$19.57	0.2	4.1
<b>Total</b>	<b>\$18.06</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Paul Bunyan Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

118,955 Annual Unlinked Trips (UPT)

### Service Supplied

352,980 Annual Vehicle Revenue Miles (VRM)

25,903 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,473,370 Total Operating Expenses

### Database Information

NTDID: 5R04-50489

Reporter Type: Rural General Public Transit

## Financial Information

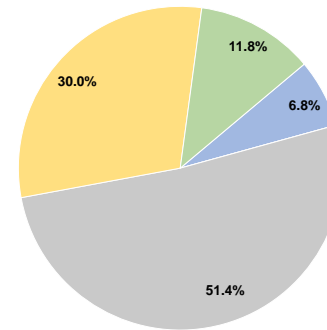
### Sources of Operating Funds Expended

Fare Revenues	\$100,523	6.8%
Local Funds	\$0	0.0%
State Funds	\$756,867	51.4%
Federal Assistance	\$442,719	30.0%
Other Funds	\$173,261	11.8%
<b>Total Operating Funds Expended</b>	<b>\$1,473,370</b>	<b>100.0%</b>

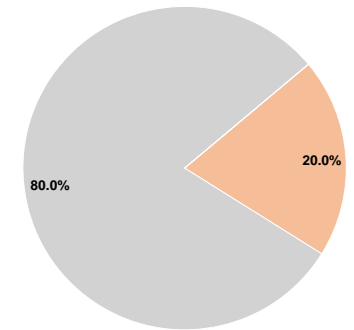
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,040	20.0%
State Funds	\$124,160	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$155,200</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,255,746	\$54,282	\$155,200	87,930	320,225	22,832
Bus	5	-	\$217,624	\$46,241	\$0	31,025	32,755	3,071
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,473,370</b>	<b>\$100,523</b>	<b>\$155,200</b>	<b>118,955</b>	<b>352,980</b>	<b>25,903</b>

### Performance Measures

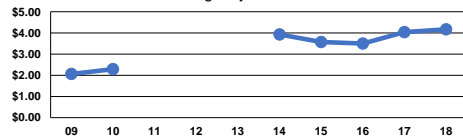
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$55.00
Bus	\$6.64	\$70.86
<b>Total</b>	<b>\$4.17</b>	<b>\$56.88</b>

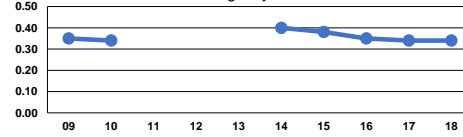
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.28	0.3	3.9
Bus	\$7.01	0.9	10.1
<b>Total</b>	<b>\$12.39</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Productive Alternatives

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

146,885 Annual Unlinked Trips (UPT)

##### Service Supplied

481,950 Annual Vehicle Revenue Miles (VRM)  
34,825 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$1,611,379 Total Operating Expenses

##### Database Information

NTDID: 5R04-50504

Reporter Type: Rural General Public Transit

#### Financial Information

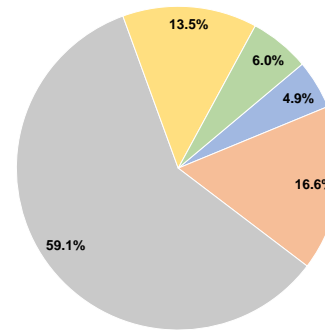
##### Sources of Operating Funds Expended

Fare Revenues	\$78,839	4.9%
Local Funds	\$266,752	16.6%
State Funds	\$952,500	59.1%
Federal Assistance	\$216,788	13.5%
Other Funds	\$96,500	6.0%
<b>Total Operating Funds Expended</b>	<b>\$1,611,379</b>	<b>100.0%</b>

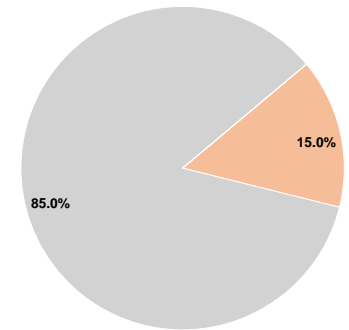
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,993	15.0%
State Funds	\$266,249	85.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$313,242</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$853,040	\$40,996	\$313,242	84,773	204,900	18,719
Bus	8	-	\$758,339	\$37,843	\$0	62,112	277,050	16,106
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,611,379</b>	<b>\$78,839</b>	<b>\$313,242</b>	<b>146,885</b>	<b>481,950</b>	<b>34,825</b>

##### Performance Measures

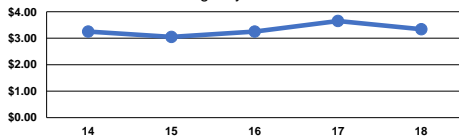
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$45.57
Bus	\$2.74	\$47.08
<b>Total</b>	<b>\$3.34</b>	<b>\$46.27</b>

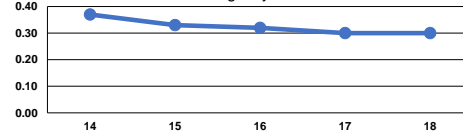
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.06	0.4	4.5
Bus	\$12.21	0.2	3.9
<b>Total</b>	<b>\$10.97</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Three Rivers Community Action, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

333,837 Annual Unlinked Trips (UPT)

### Service Supplied

751,774 Annual Vehicle Revenue Miles (VRM)

58,132 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,054,081 Total Operating Expenses

### Database Information

NTDID: 5R04-50510

Reporter Type: Rural General Public Transit

## Financial Information

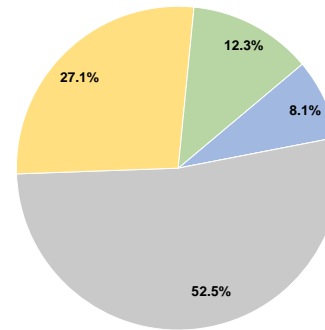
### Sources of Operating Funds Expended

Fare Revenues	\$246,246	8.1%
Local Funds	\$0	0.0%
State Funds	\$1,602,851	52.5%
Federal Assistance	\$828,345	27.1%
Other Funds	\$376,639	12.3%
<b>Total Operating Funds Expended</b>	<b>\$3,054,081</b>	<b>100.0%</b>

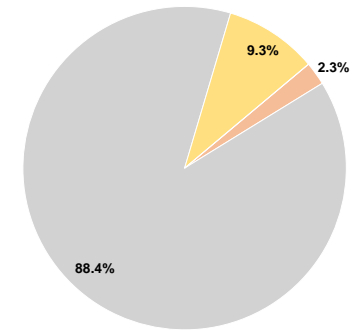
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$690	2.3%
State Funds	\$26,249	88.4%
Federal Assistance	\$2,762	9.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$29,701</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,643,974	\$100,961	\$0	143,226	367,389	31,667
Bus	11	-	\$1,410,107	\$145,285	\$29,701	190,611	384,385	26,465
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$3,054,081</b>	<b>\$246,246</b>	<b>\$29,701</b>	<b>333,837</b>	<b>751,774</b>	<b>58,132</b>

### Performance Measures

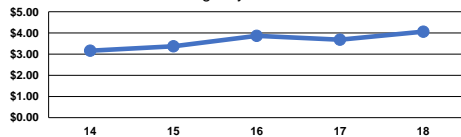
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$51.91
Bus	\$3.67	\$53.28
<b>Total</b>	<b>\$4.06</b>	<b>\$52.54</b>

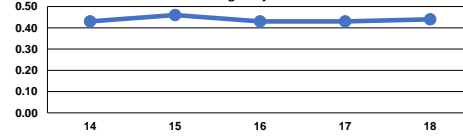
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.48	0.4	4.5
Bus	\$7.40	0.5	7.2
<b>Total</b>	<b>\$9.15</b>	<b>0.4</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Arrowhead Economic Opportunity Agency, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

686,152 Annual Unlinked Trips (UPT)

### Service Supplied

2,609,514 Annual Vehicle Revenue Miles (VRM)  
134,577 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$9,032,363 Total Operating Expenses

### Database Information

NTDID: 5R04-50520

Reporter Type: Rural General Public Transit

## Financial Information

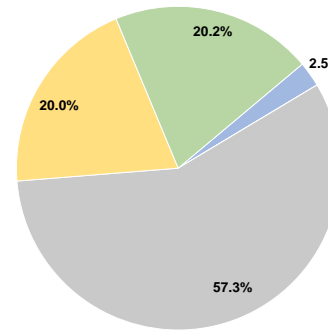
### Sources of Operating Funds Expended

Fare Revenues	\$227,373	2.5%
Local Funds	\$0	0.0%
State Funds	\$5,177,490	57.3%
Federal Assistance	\$1,805,843	20.0%
Other Funds	\$1,821,657	20.2%
<b>Total Operating Funds Expended</b>	<b>\$9,032,363</b>	<b>100.0%</b>

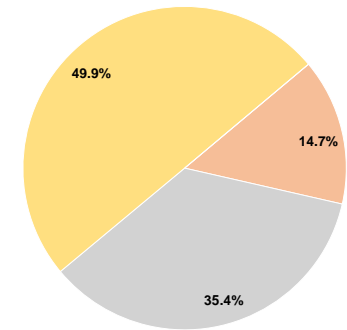
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$291,366	14.7%
State Funds	\$702,212	35.4%
Federal Assistance	\$990,958	49.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,984,536</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$3,322,440	\$40,927	\$0	232,795	625,354	52,623
Bus	66	-	\$5,709,923	\$186,446	\$1,984,536	453,357	1,984,160	81,954
<b>Total</b>	<b>100</b>	<b>-</b>	<b>\$9,032,363</b>	<b>\$227,373</b>	<b>\$1,984,536</b>	<b>686,152</b>	<b>2,609,514</b>	<b>134,577</b>

### Performance Measures

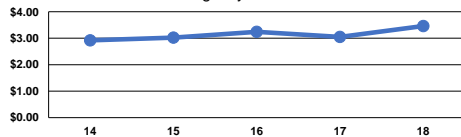
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$63.14
Bus	\$2.88	\$69.67
<b>Total</b>	<b>\$3.46</b>	<b>\$67.12</b>

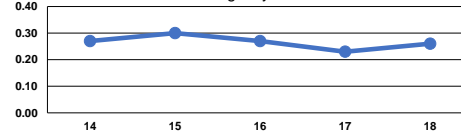
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.4	4.4
Bus	\$12.59	0.2	5.5
<b>Total</b>	<b>\$13.16</b>	<b>0.3</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Central Community Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

234,334 Annual Unlinked Trips (UPT)

#### Service Supplied

781,271 Annual Vehicle Revenue Miles (VRM)

52,336 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,914,913 Total Operating Expenses

#### Database Information

NTDID: 5R04-55314

Reporter Type: Rural General Public Transit

### Financial Information

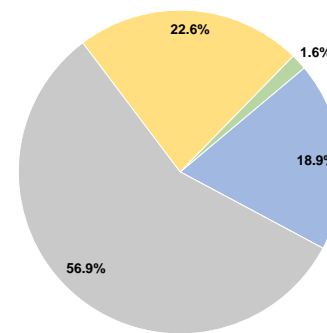
#### Sources of Operating Funds Expended

Fare Revenues	\$551,534	18.9%
Local Funds	\$0	0.0%
State Funds	\$1,658,802	56.9%
Federal Assistance	\$658,263	22.6%
Other Funds	\$46,314	1.6%
<b>Total Operating Funds Expended</b>	<b>\$2,914,913</b>	<b>100.0%</b>

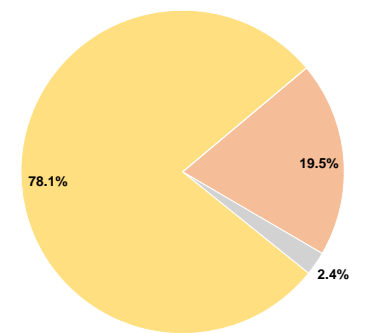
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,912	19.5%
State Funds	\$5,821	2.4%
Federal Assistance	\$191,650	78.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$245,383</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,411,298	\$479,834	\$245,383	198,576	627,786	41,651
Bus	5	-	\$503,615	\$71,700	\$0	35,758	153,485	10,685
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$2,914,913</b>	<b>\$551,534</b>	<b>\$245,383</b>	<b>234,334</b>	<b>781,271</b>	<b>52,336</b>

#### Performance Measures

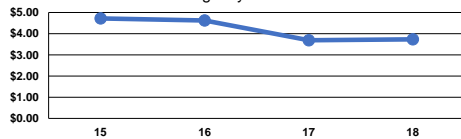
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$57.89
Bus	\$3.28	\$47.13
<b>Total</b>	<b>\$3.73</b>	<b>\$55.70</b>

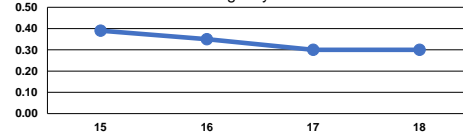
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.3	4.8
Bus	\$14.08	0.2	3.3
<b>Total</b>	<b>\$12.44</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Faribault-Martin Counties Joint Powers

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

60,464 Annual Unlinked Trips (UPT)

#### Service Supplied

456,820 Annual Vehicle Revenue Miles (VRM)  
28,501 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,114,515 Total Operating Expenses

#### Database Information

NTDID: 5R04-55320

Reporter Type: Rural General Public Transit

### Financial Information

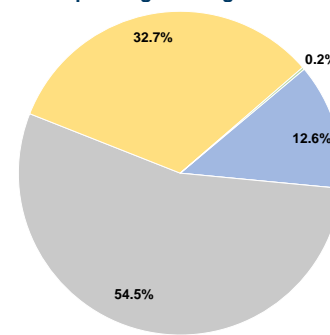
#### Sources of Operating Funds Expended

Fare Revenues	\$140,640	12.6%
Local Funds	\$0	0.0%
State Funds	\$607,181	54.5%
Federal Assistance	\$364,183	32.7%
Other Funds	\$2,511	0.2%
<b>Total Operating Funds Expended</b>	<b>\$1,114,515</b>	<b>100.0%</b>

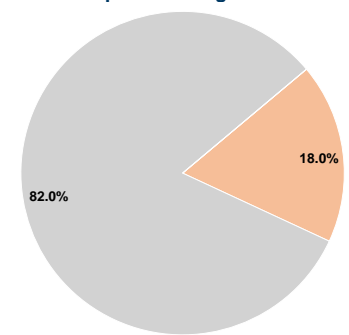
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,510	18.0%
State Funds	\$70,530	82.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$86,040</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$757,172	\$104,073	\$86,040	36,808	356,092	19,286
Bus	3	-	\$357,343	\$36,567	\$0	23,656	100,728	9,215
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,114,515</b>	<b>\$140,640</b>	<b>\$86,040</b>	<b>60,464</b>	<b>456,820</b>	<b>28,501</b>

#### Performance Measures

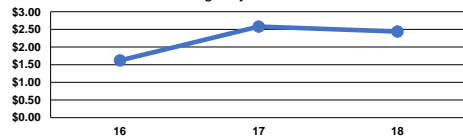
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$39.26
Bus	\$3.55	\$38.78
<b>Total</b>	<b>\$2.44</b>	<b>\$39.10</b>

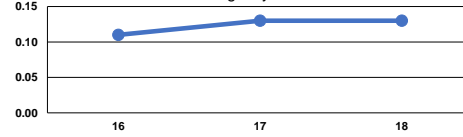
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.57	0.1	1.9
Bus	\$15.11	0.2	2.6
<b>Total</b>	<b>\$18.43</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Minnesota River Valley Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

74,574 Annual Unlinked Trips (UPT)

### Service Supplied

155,270 Annual Vehicle Revenue Miles (VRM)

13,152 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$776,514 Total Operating Expenses

### Database Information

NTDID: 5R04-55325

Reporter Type: Rural General Public Transit

## Financial Information

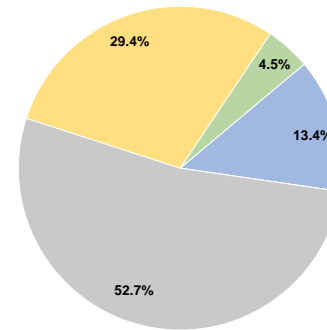
### Sources of Operating Funds Expended

Fare Revenues	\$104,166	13.4%
Local Funds	\$0	0.0%
State Funds	\$409,126	52.7%
Federal Assistance	\$228,377	29.4%
Other Funds	\$34,845	4.5%
<b>Total Operating Funds Expended</b>	<b>\$776,514</b>	<b>100.0%</b>

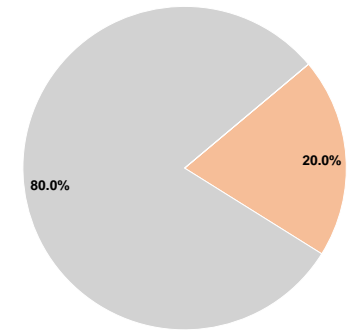
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,586	20.0%
State Funds	\$62,344	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,930</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$600,675	\$95,832	\$77,930	68,186	101,496	10,064
Bus	1	-	\$175,839	\$8,334	\$0	6,388	53,774	3,088
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$776,514</b>	<b>\$104,166</b>	<b>\$77,930</b>	<b>74,574</b>	<b>155,270</b>	<b>13,152</b>

### Performance Measures

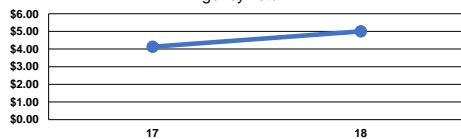
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$59.69
Bus	\$3.27	\$56.94
<b>Total</b>	<b>\$5.00</b>	<b>\$59.04</b>

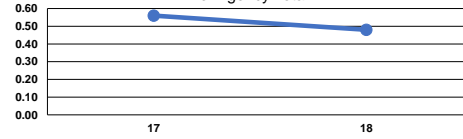
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.81	0.7	6.8
Bus	\$27.53	0.1	2.1
<b>Total</b>	<b>\$10.41</b>	<b>0.5</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# United Community Action Partnership, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

250,607 Annual Unlinked Trips (UPT)

### Service Supplied

1,174,300 Annual Vehicle Revenue Miles (VRM)  
71,431 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,486,321 Total Operating Expenses

### Database Information

NTDID: 5R04-55326

Reporter Type: Rural General Public Transit

## Financial Information

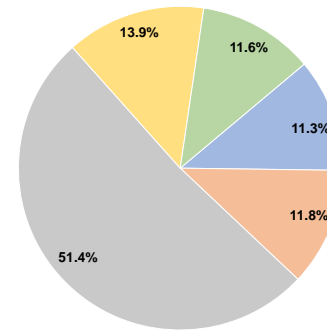
### Sources of Operating Funds Expended

Fare Revenues	\$394,813	11.3%
Local Funds	\$412,305	11.8%
State Funds	\$1,790,700	51.4%
Federal Assistance	\$485,473	13.9%
Other Funds	\$403,030	11.6%
<b>Total Operating Funds Expended</b>	<b>\$3,486,321</b>	<b>100.0%</b>

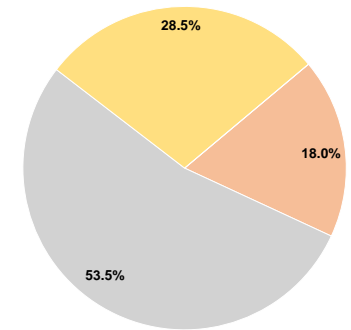
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,400	18.0%
State Funds	\$155,702	53.5%
Federal Assistance	\$82,778	28.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$290,880</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$3,083,194	\$367,176	\$290,880	222,735	1,095,459	64,702
Bus	6	-	\$403,127	\$27,637	\$0	27,872	78,841	6,729
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$3,486,321</b>	<b>\$394,813</b>	<b>\$290,880</b>	<b>250,607</b>	<b>1,174,300</b>	<b>71,431</b>

### Performance Measures

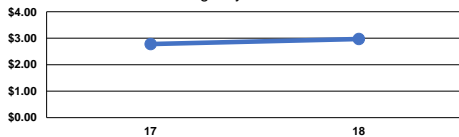
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$47.65
Bus	\$5.11	\$59.91
<b>Total</b>	<b>\$2.97</b>	<b>\$48.81</b>

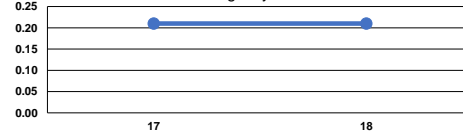
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.84	0.2	3.4
Bus	\$14.46	0.4	4.1
<b>Total</b>	<b>\$13.91</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sandusky Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

142,642 Annual Unlinked Trips (UPT)

### Service Supplied

703,487 Annual Vehicle Revenue Miles (VRM)

38,466 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,266,200 Total Operating Expenses

### Database Information

NTDID: 5R05-50164

Reporter Type: Rural General Public Transit

## Financial Information

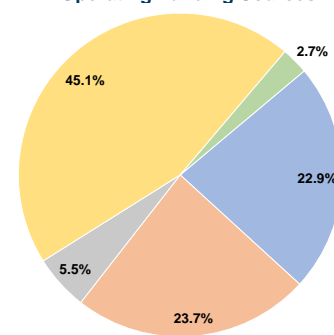
### Sources of Operating Funds Expended

Fare Revenues	\$519,012	22.9%
Local Funds	\$538,196	23.7%
State Funds	\$125,643	5.5%
Federal Assistance	\$1,022,500	45.1%
Other Funds	\$60,849	2.7%
<b>Total Operating Funds Expended</b>	<b>\$2,266,200</b>	<b>100.0%</b>

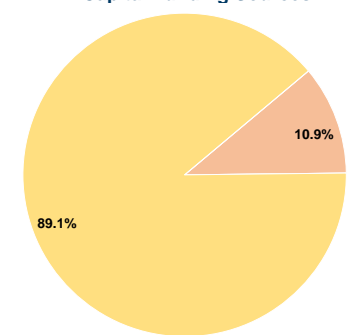
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,181	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$262,182	89.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$294,363</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,247,219	\$254,651	\$221,909	51,775	414,418	21,093
Bus	6	-	\$1,018,981	\$264,361	\$72,454	90,867	289,069	17,373
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,266,200</b>	<b>\$519,012</b>	<b>\$294,363</b>	<b>142,642</b>	<b>703,487</b>	<b>38,466</b>

### Performance Measures

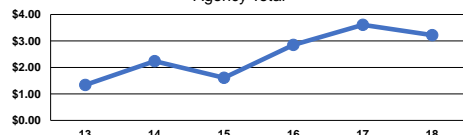
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$59.13
Bus	\$3.53	\$58.65
<b>Total</b>	<b>\$3.22</b>	<b>\$58.91</b>

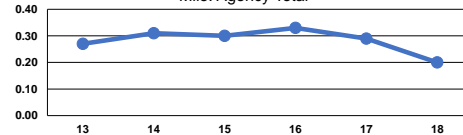
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.09	0.1	2.5
Bus	\$11.21	0.3	5.2
<b>Total</b>	<b>\$15.89</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Carroll County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

22,159 Annual Unlinked Trips (UPT)

#### Service Supplied

274,095 Annual Vehicle Revenue Miles (VRM)

10,260 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$667,093 Total Operating Expenses

#### Database Information

NTDID: 5R05-50255

Reporter Type: Rural General Public Transit

### Financial Information

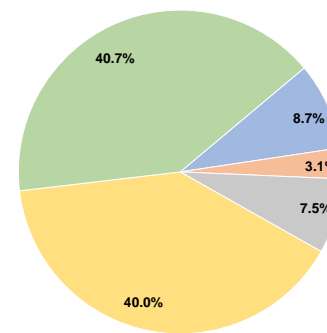
#### Sources of Operating Funds Expended

Fare Revenues	\$58,262	8.7%
Local Funds	\$20,453	3.1%
State Funds	\$50,000	7.5%
Federal Assistance	\$266,540	40.0%
Other Funds	\$271,838	40.7%
<b>Total Operating Funds Expended</b>	<b>\$667,093</b>	<b>100.0%</b>

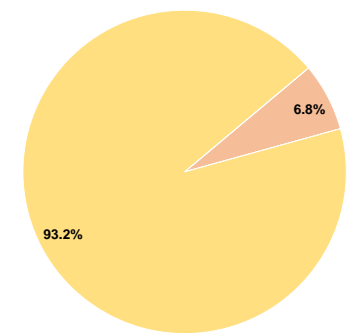
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,588	6.8%
State Funds	\$0	0.0%
Federal Assistance	\$172,262	93.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$184,850</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$667,093	\$58,262	\$184,850	22,159	274,095	10,260
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$667,093</b>	<b>\$58,262</b>	<b>\$184,850</b>	<b>22,159</b>	<b>274,095</b>	<b>10,260</b>

#### Performance Measures

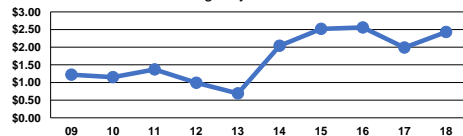
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$65.02
<b>Total</b>	<b>\$2.43</b>	<b>\$65.02</b>

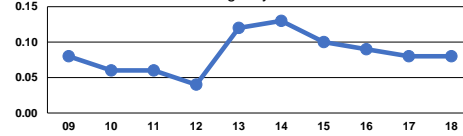
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.10	0.1	2.2
<b>Total</b>	<b>\$30.10</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Knox Area Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

181,317 Annual Unlinked Trips (UPT)

#### Service Supplied

705,754 Annual Vehicle Revenue Miles (VRM)  
42,718 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,698,983 Total Operating Expenses

#### Database Information

NTDID: 5R05-50275

Reporter Type: Rural General Public Transit

### Financial Information

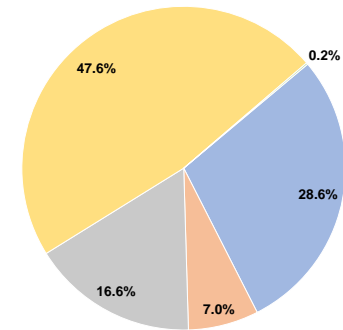
#### Sources of Operating Funds Expended

Fare Revenues	\$486,034	28.6%
Local Funds	\$119,581	7.0%
State Funds	\$282,547	16.6%
Federal Assistance	\$808,034	47.6%
Other Funds	\$2,787	0.2%
<b>Total Operating Funds Expended</b>	<b>\$1,698,983</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,698,983	\$486,034	\$0	181,317	705,754	42,718
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,698,983</b>	<b>\$486,034</b>	<b>\$0</b>	<b>181,317</b>	<b>705,754</b>	<b>42,718</b>

#### Performance Measures

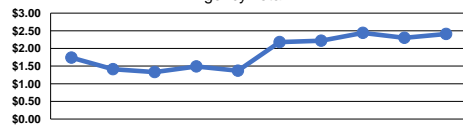
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$39.77
<b>Total</b>	<b>\$2.41</b>	<b>\$39.77</b>

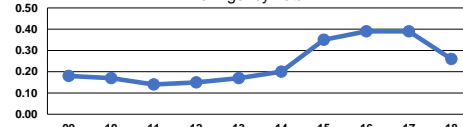
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.37	0.3	4.2
<b>Total</b>	<b>\$9.37</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Athens Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

508,572 Annual Unlinked Trips (UPT)

#### Service Supplied

315,828 Annual Vehicle Revenue Miles (VRM)  
25,951 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,355,078 Total Operating Expenses

#### Database Information

NTDID: 5R05-50278

Reporter Type: Rural General Public Transit

### Financial Information

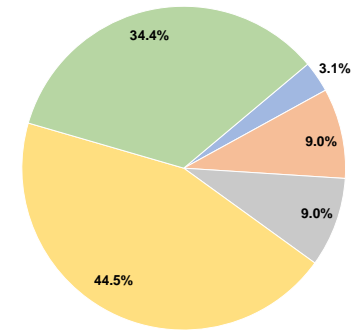
#### Sources of Operating Funds Expended

Fare Revenues	\$42,140	3.1%
Local Funds	\$122,118	9.0%
State Funds	\$121,344	9.0%
Federal Assistance	\$603,458	44.5%
Other Funds	\$466,018	34.4%
<b>Total Operating Funds Expended</b>	<b>\$1,355,078</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,807	\$400	\$0	2,272	7,086	153
Bus	8	-	\$1,323,271	\$41,740	\$0	506,300	308,742	25,798
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,355,078</b>	<b>\$42,140</b>	<b>\$0</b>	<b>508,572</b>	<b>315,828</b>	<b>25,951</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$207.89
Bus	\$4.29	\$51.29
<b>Total</b>	<b>\$4.29</b>	<b>\$52.22</b>

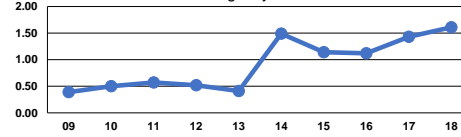
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.00	0.3	14.8
Bus	\$2.61	1.6	19.6
<b>Total</b>	<b>\$2.66</b>	<b>1.6</b>	<b>19.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Champaign Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

22,073 Annual Unlinked Trips (UPT)

### Service Supplied

245,776 Annual Vehicle Revenue Miles (VRM)

18,715 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$472,150 Total Operating Expenses

### Database Information

NTDID: 5R05-50284

Reporter Type: Rural General Public Transit

## Financial Information

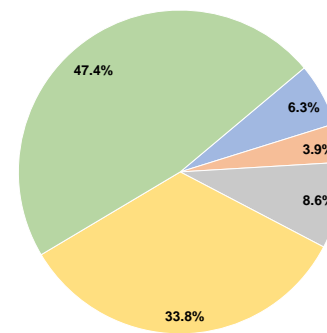
### Sources of Operating Funds Expended

Fare Revenues	\$29,712	6.3%
Local Funds	\$18,255	3.9%
State Funds	\$40,722	8.6%
Federal Assistance	\$159,503	33.8%
Other Funds	\$223,958	47.4%
<b>Total Operating Funds Expended</b>	<b>\$472,150</b>	<b>100.0%</b>

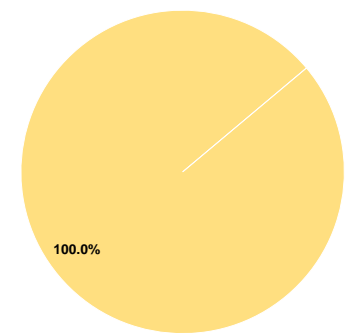
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,570	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,570</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$472,150	\$29,712	\$98,570	22,073	245,776	18,715
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$472,150</b>	<b>\$29,712</b>	<b>\$98,570</b>	<b>22,073</b>	<b>245,776</b>	<b>18,715</b>

### Performance Measures

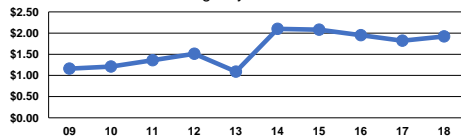
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$25.23
<b>Total</b>	<b>\$1.92</b>	<b>\$25.23</b>

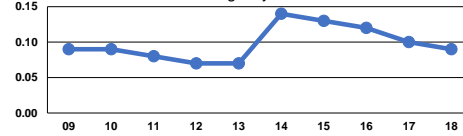
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.39	0.1	1.2
<b>Total</b>	<b>\$21.39</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Bowling Green Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

33,342 Annual Unlinked Trips (UPT)

#### Service Supplied

122,696 Annual Vehicle Revenue Miles (VRM)  
6,612 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$566,288 Total Operating Expenses

#### Database Information

NTDID: 5R05-50292

Reporter Type: Rural General Public Transit

### Financial Information

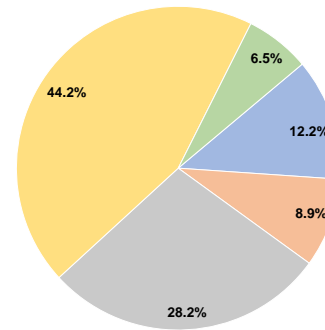
#### Sources of Operating Funds Expended

Fare Revenues	\$69,080	12.2%
Local Funds	\$50,412	8.9%
State Funds	\$159,682	28.2%
Federal Assistance	\$250,447	44.2%
Other Funds	\$36,667	6.5%
<b>Total Operating Funds Expended</b>	<b>\$566,288</b>	<b>100.0%</b>

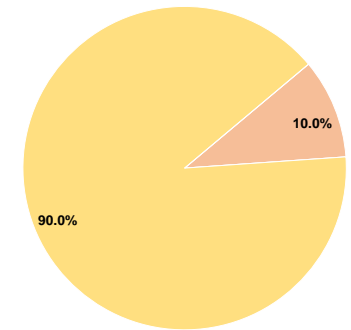
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,672	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,047	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,719</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$566,288	\$69,080	\$36,719	33,342	122,696	6,612
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$566,288</b>	<b>\$69,080</b>	<b>\$36,719</b>	<b>33,342</b>	<b>122,696</b>	<b>6,612</b>

#### Performance Measures

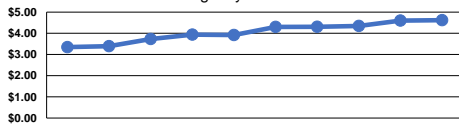
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$85.65
<b>Total</b>	<b>\$4.62</b>	<b>\$85.65</b>

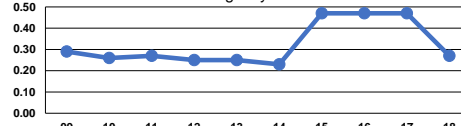
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.3	5.0
<b>Total</b>	<b>\$16.98</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Monroe County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

21,620 Annual Unlinked Trips (UPT)

### Service Supplied

263,191 Annual Vehicle Revenue Miles (VRM)

15,396 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$396,626 Total Operating Expenses

### Database Information

NTDID: 5R05-50293

Reporter Type: Rural General Public Transit

## Financial Information

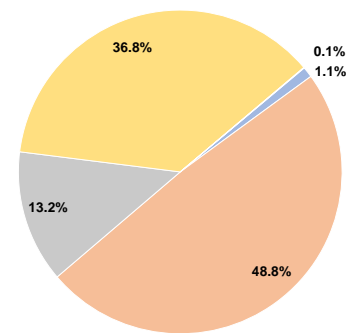
### Sources of Operating Funds Expended

Fare Revenues	\$4,216	1.1%
Local Funds	\$193,586	48.8%
State Funds	\$52,469	13.2%
Federal Assistance	\$146,150	36.8%
Other Funds	\$205	0.1%
<b>Total Operating Funds Expended</b>	<b>\$396,626</b>	<b>100.0%</b>

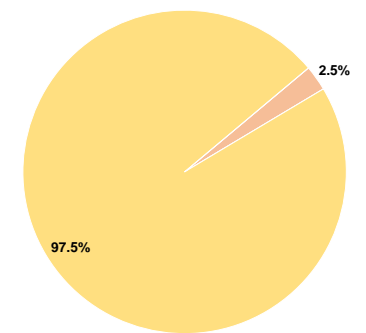
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,592	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$137,978	97.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$141,570</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$396,626	\$4,216	\$141,570	21,620	263,191	15,396
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$396,626</b>	<b>\$4,216</b>	<b>\$141,570</b>	<b>21,620</b>	<b>263,191</b>	<b>15,396</b>

### Performance Measures

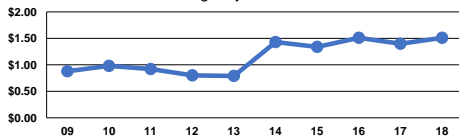
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$25.76
<b>Total</b>	<b>\$1.51</b>	<b>\$25.76</b>

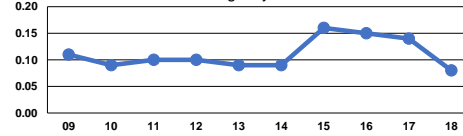
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.35	0.1	1.4
<b>Total</b>	<b>\$18.35</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ottawa County Transportation Agency

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

91,900 Annual Unlinked Trips (UPT)

#### Service Supplied

738,147 Annual Vehicle Revenue Miles (VRM)  
33,712 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,244,630 Total Operating Expenses

#### Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

### Financial Information

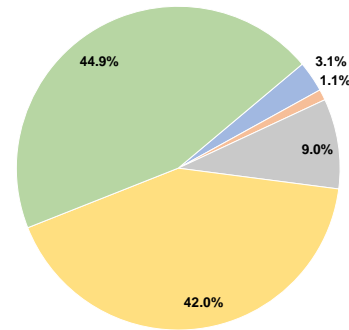
#### Sources of Operating Funds Expended

Fare Revenues	\$69,163	3.1%
Local Funds	\$24,241	1.1%
State Funds	\$202,057	9.0%
Federal Assistance	\$941,631	42.0%
Other Funds	\$1,007,538	44.9%
<b>Total Operating Funds Expended</b>	<b>\$2,244,630</b>	<b>100.0%</b>

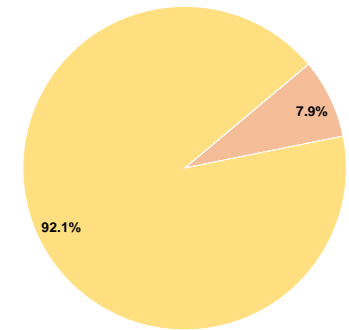
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,724	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$309,729	92.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$336,453</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,244,630	\$69,163	\$336,453	91,900	738,147	33,712
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,244,630</b>	<b>\$69,163</b>	<b>\$336,453</b>	<b>91,900</b>	<b>738,147</b>	<b>33,712</b>

#### Performance Measures

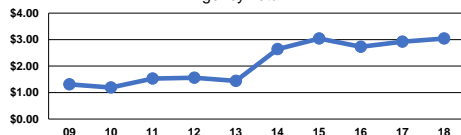
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$66.58
<b>Total</b>	<b>\$3.04</b>	<b>\$66.58</b>

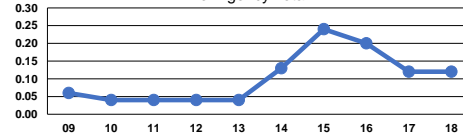
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	2.7
<b>Total</b>	<b>\$24.42</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wilmington Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

145,509 Annual Unlinked Trips (UPT)

### Service Supplied

607,429 Annual Vehicle Revenue Miles (VRM)  
40,959 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,289,525 Total Operating Expenses

### Database Information

NTDID: 5R05-50316

Reporter Type: Rural General Public Transit

## Financial Information

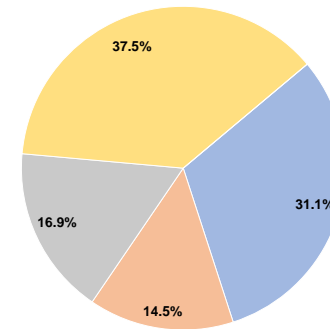
### Sources of Operating Funds Expended

Fare Revenues	\$401,252	31.1%
Local Funds	\$187,177	14.5%
State Funds	\$218,019	16.9%
Federal Assistance	\$483,077	37.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,289,525</b>	<b>100.0%</b>

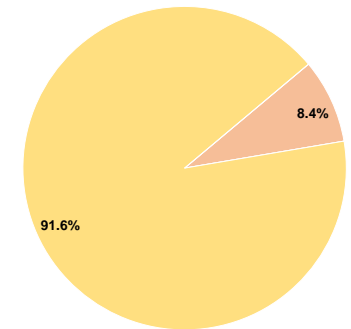
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,021	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$54,464	91.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,485</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,289,525	\$401,252	\$59,485	145,509	607,429	40,959
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,289,525</b>	<b>\$401,252</b>	<b>\$59,485</b>	<b>145,509</b>	<b>607,429</b>	<b>40,959</b>

### Performance Measures

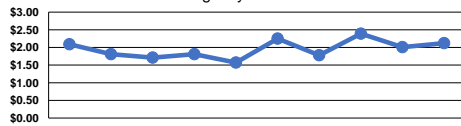
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$31.48
<b>Total</b>	<b>\$2.12</b>	<b>\$31.48</b>

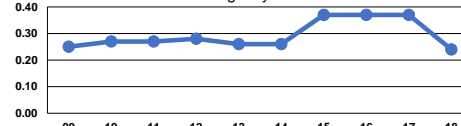
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.86	0.2	3.6
<b>Total</b>	<b>\$8.86</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Geauga County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

42,679 Annual Unlinked Trips (UPT)

### Service Supplied

488,590 Annual Vehicle Revenue Miles (VRM)  
21,927 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,307,747 Total Operating Expenses

### Database Information

NTDID: 5R05-50326

Reporter Type: Rural General Public Transit

## Financial Information

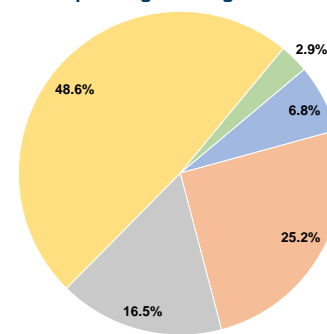
### Sources of Operating Funds Expended

Fare Revenues	\$89,508	6.8%
Local Funds	\$329,016	25.2%
State Funds	\$215,971	16.5%
Federal Assistance	\$635,450	48.6%
Other Funds	\$37,802	2.9%
<b>Total Operating Funds Expended</b>	<b>\$1,307,747</b>	<b>100.0%</b>

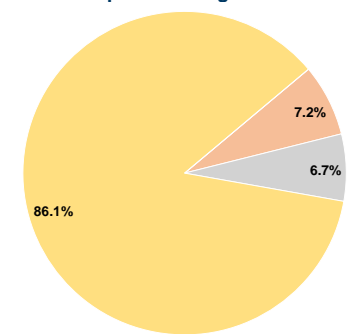
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,880	7.2%
State Funds	\$12,900	6.7%
Federal Assistance	\$165,798	86.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$192,578</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,307,747	\$89,508	\$192,578	42,679	488,590	21,927
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,307,747</b>	<b>\$89,508</b>	<b>\$192,578</b>	<b>42,679</b>	<b>488,590</b>	<b>21,927</b>

### Performance Measures

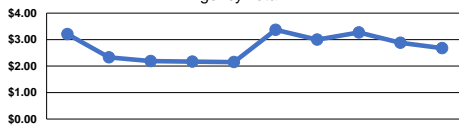
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$59.64
<b>Total</b>	<b>\$2.68</b>	<b>\$59.64</b>

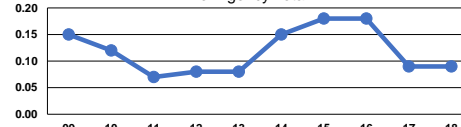
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.64	0.1	1.9
<b>Total</b>	<b>\$30.64</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# South East Area Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

132,506 Annual Unlinked Trips (UPT)

#### Service Supplied

468,443 Annual Vehicle Revenue Miles (VRM)  
24,590 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,370,107 Total Operating Expenses

#### Database Information

NTDID: 5R05-50341

Reporter Type: Rural General Public Transit

### Financial Information

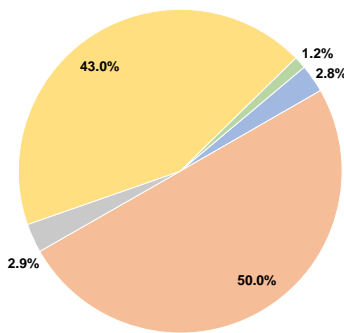
#### Sources of Operating Funds Expended

Fare Revenues	\$94,707	2.8%
Local Funds	\$1,686,415	50.0%
State Funds	\$98,149	2.9%
Federal Assistance	\$1,449,750	43.0%
Other Funds	\$41,086	1.2%
<b>Total Operating Funds Expended</b>	<b>\$3,370,107</b>	<b>100.0%</b>

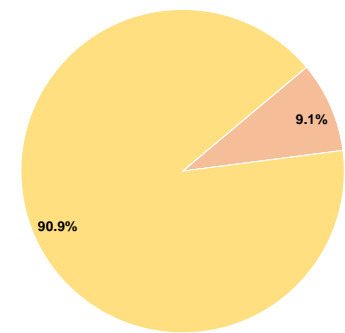
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,826	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$298,905	90.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$328,731</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$2,496,805	\$36,524	\$266,919	38,397	259,143	11,252
Bus	5	-	\$873,302	\$58,183	\$61,812	94,109	209,300	13,338
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$3,370,107</b>	<b>\$94,707</b>	<b>\$328,731</b>	<b>132,506</b>	<b>468,443</b>	<b>24,590</b>

#### Performance Measures

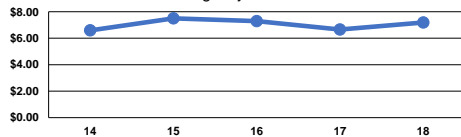
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.63	\$221.90
Bus	\$4.17	\$65.47
<b>Total</b>	<b>\$7.19</b>	<b>\$137.05</b>

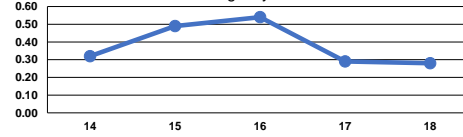
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.03	0.1	3.4
Bus	\$9.28	0.4	7.1
<b>Total</b>	<b>\$25.43</b>	<b>0.3</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Perry County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

54,918 Annual Unlinked Trips (UPT)

#### Service Supplied

880,723 Annual Vehicle Revenue Miles (VRM)

51,763 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,917,720 Total Operating Expenses

#### Database Information

NTDID: 5R05-50343

Reporter Type: Rural General Public Transit

### Financial Information

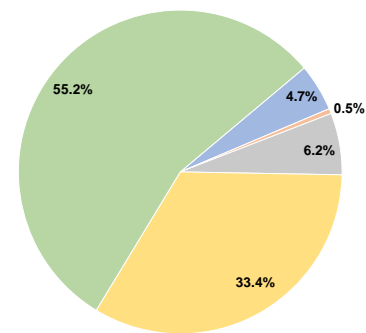
#### Sources of Operating Funds Expended

Fare Revenues	\$90,671	4.7%
Local Funds	\$9,625	0.5%
State Funds	\$118,270	6.2%
Federal Assistance	\$640,499	33.4%
Other Funds	\$1,058,655	55.2%
<b>Total Operating Funds Expended</b>	<b>\$1,917,720</b>	<b>100.0%</b>

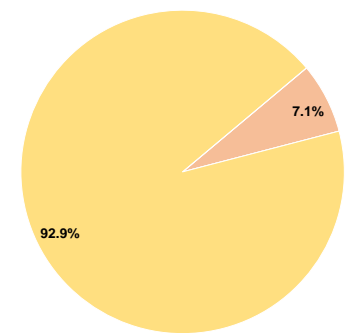
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,117	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$291,338	92.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$313,455</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,917,720	\$90,671	\$313,455	54,918	880,723	51,763
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,917,720</b>	<b>\$90,671</b>	<b>\$313,455</b>	<b>54,918</b>	<b>880,723</b>	<b>51,763</b>

#### Performance Measures

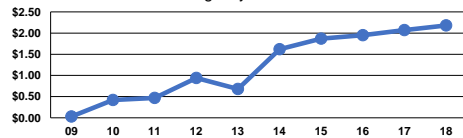
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$37.05
<b>Total</b>	<b>\$2.18</b>	<b>\$37.05</b>

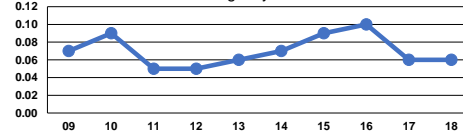
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.92	0.1	1.1
<b>Total</b>	<b>\$34.92</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Huron County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

14,796 Annual Unlinked Trips (UPT)

### Service Supplied

190,078 Annual Vehicle Revenue Miles (VRM)

11,094 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$386,909 Total Operating Expenses

### Database Information

NTDID: 5R05-50362

Reporter Type: Rural General Public Transit

## Financial Information

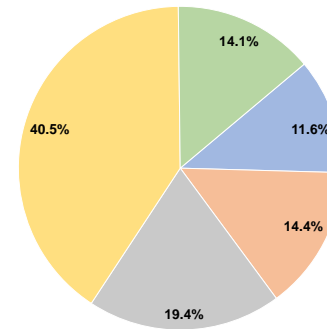
### Sources of Operating Funds Expended

Fare Revenues	\$44,693	11.6%
Local Funds	\$55,864	14.4%
State Funds	\$75,000	19.4%
Federal Assistance	\$156,875	40.5%
Other Funds	\$54,477	14.1%
<b>Total Operating Funds Expended</b>	<b>\$386,909</b>	<b>100.0%</b>

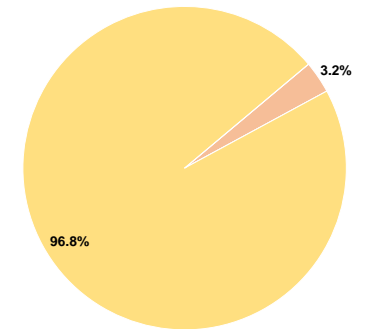
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,520	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$136,178	96.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$140,698</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$386,909	\$44,693	\$140,698	14,796	190,078	11,094
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$386,909</b>	<b>\$44,693</b>	<b>\$140,698</b>	<b>14,796</b>	<b>190,078</b>	<b>11,094</b>

### Performance Measures

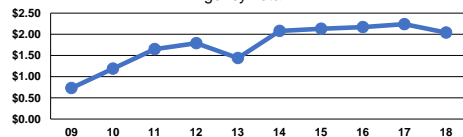
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$34.88
<b>Total</b>	<b>\$2.04</b>	<b>\$34.88</b>

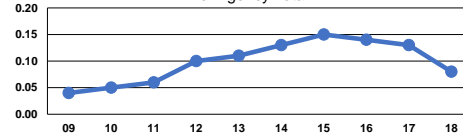
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.15	0.1	1.3
<b>Total</b>	<b>\$26.15</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Scioto County/Access Scioto County

2018 Annual Agency Profile

## General Information

### Service Consumption

40,517 Annual Unlinked Trips (UPT)

### Service Supplied

153,311 Annual Vehicle Revenue Miles (VRM)  
11,109 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$725,909 Total Operating Expenses

### Database Information

NTDID: 5R05-50363

Reporter Type: Rural General Public Transit

## Financial Information

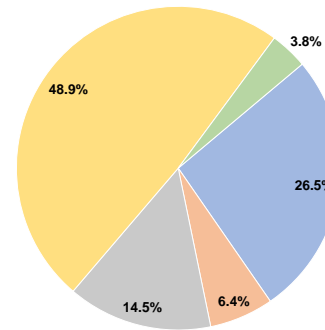
### Sources of Operating Funds Expended

Fare Revenues	\$192,186	26.5%
Local Funds	\$46,558	6.4%
State Funds	\$105,111	14.5%
Federal Assistance	\$354,759	48.9%
Other Funds	\$27,295	3.8%
<b>Total Operating Funds Expended</b>	<b>\$725,909</b>	<b>100.0%</b>

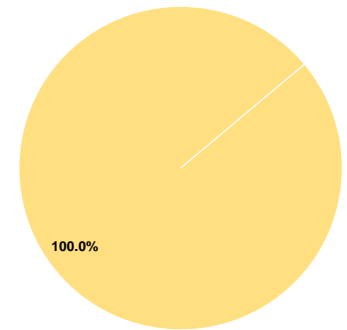
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,569	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,569</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$725,909	\$192,186	\$49,569	40,517	153,311	11,109
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$725,909</b>	<b>\$192,186</b>	<b>\$49,569</b>	<b>40,517</b>	<b>153,311</b>	<b>11,109</b>

### Performance Measures

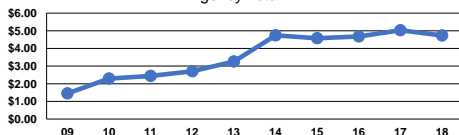
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$65.34
<b>Total</b>	<b>\$4.73</b>	<b>\$65.34</b>

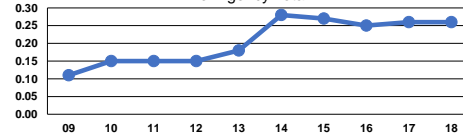
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.92	0.3	3.6
<b>Total</b>	<b>\$17.92</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hancock Area Transportation Services

2018 Annual Agency Profile

## General Information

### Service Consumption

40,064 Annual Unlinked Trips (UPT)

### Service Supplied

339,976 Annual Vehicle Revenue Miles (VRM)

24,215 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,027,524 Total Operating Expenses

### Database Information

NTDID: 5R05-50377

Reporter Type: Rural General Public Transit

## Financial Information

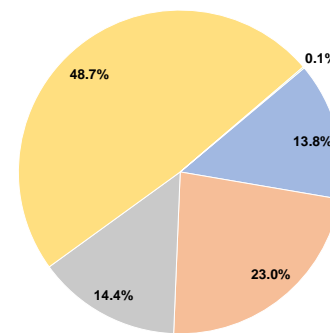
### Sources of Operating Funds Expended

Fare Revenues	\$141,795	13.8%
Local Funds	\$235,934	23.0%
State Funds	\$147,673	14.4%
Federal Assistance	\$500,750	48.7%
Other Funds	\$1,372	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,027,524</b>	<b>100.0%</b>

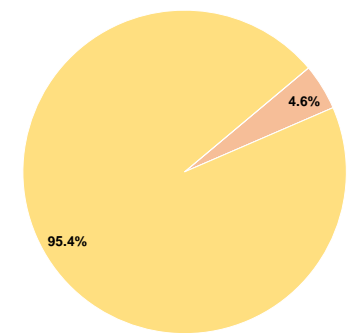
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,750	4.6%
State Funds	\$0	0.0%
Federal Assistance	\$201,524	95.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,274</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,027,524	\$141,795	\$211,274	40,064	339,976	24,215
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,027,524</b>	<b>\$141,795</b>	<b>\$211,274</b>	<b>40,064</b>	<b>339,976</b>	<b>24,215</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$42.43
<b>Total</b>	<b>\$3.02</b>	<b>\$42.43</b>

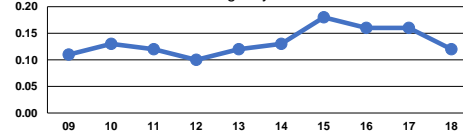
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.65	0.1	1.7
<b>Total</b>	<b>\$25.65</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ashland Public Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

32,849 Annual Unlinked Trips (UPT)

#### Service Supplied

163,056 Annual Vehicle Revenue Miles (VRM)  
9,714 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$537,753 Total Operating Expenses

#### Database Information

NTDID: 5R05-50382

Reporter Type: Rural General Public Transit

### Financial Information

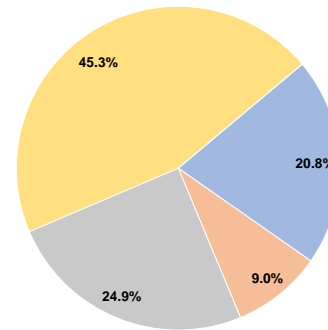
#### Sources of Operating Funds Expended

Fare Revenues	\$111,982	20.8%
Local Funds	\$48,379	9.0%
State Funds	\$133,820	24.9%
Federal Assistance	\$243,572	45.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$537,753</b>	<b>100.0%</b>

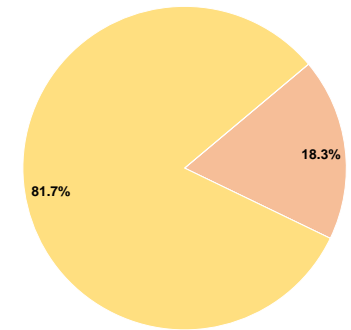
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,025	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$143,337	81.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$175,362</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$537,753	\$111,982	\$175,362	32,849	163,056	9,714
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$537,753</b>	<b>\$111,982</b>	<b>\$175,362</b>	<b>32,849</b>	<b>163,056</b>	<b>9,714</b>

#### Performance Measures

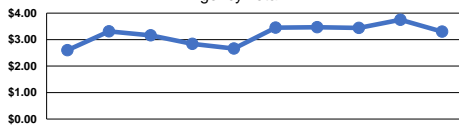
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$55.36
<b>Total</b>	<b>\$3.30</b>	<b>\$55.36</b>

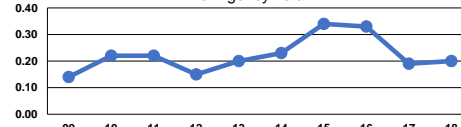
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.2	3.4
<b>Total</b>	<b>\$16.37</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Marion Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

74,640 Annual Unlinked Trips (UPT)

### Service Supplied

163,936 Annual Vehicle Revenue Miles (VRM)

17,457 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$818,514 Total Operating Expenses

### Database Information

NTDID: 5R05-50388

Reporter Type: Rural General Public Transit

## Financial Information

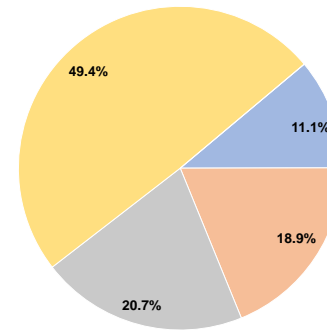
### Sources of Operating Funds Expended

Fare Revenues	\$90,683	11.1%
Local Funds	\$154,440	18.9%
State Funds	\$169,342	20.7%
Federal Assistance	\$404,049	49.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$818,514</b>	<b>100.0%</b>

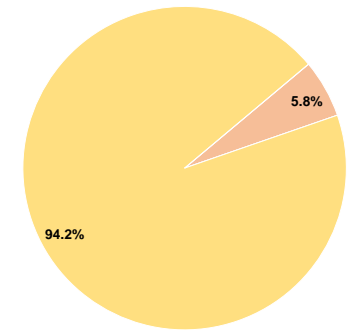
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,375	5.8%
State Funds	\$0	0.0%
Federal Assistance	\$233,283	94.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$247,658</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$818,514	\$90,683	\$247,658	74,640	163,936	17,457
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$818,514</b>	<b>\$90,683</b>	<b>\$247,658</b>	<b>74,640</b>	<b>163,936</b>	<b>17,457</b>

### Performance Measures

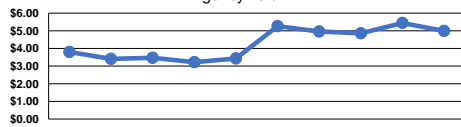
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$46.89
<b>Total</b>	<b>\$4.99</b>	<b>\$46.89</b>

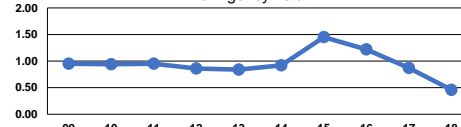
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.97	0.5	4.3
<b>Total</b>	<b>\$10.97</b>	<b>0.5</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ashtabula County Transportation System

2018 Annual Agency Profile

## General Information

### Service Consumption

124,615 Annual Unlinked Trips (UPT)

### Service Supplied

367,833 Annual Vehicle Revenue Miles (VRM)  
25,090 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,127,800 Total Operating Expenses

### Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

## Financial Information

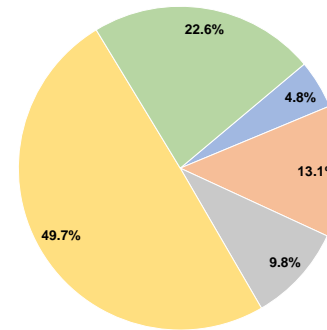
### Sources of Operating Funds Expended

Fare Revenues	\$54,561	4.8%
Local Funds	\$148,297	13.1%
State Funds	\$109,968	9.8%
Federal Assistance	\$560,343	49.7%
Other Funds	\$254,631	22.6%
<b>Total Operating Funds Expended</b>	<b>\$1,127,800</b>	<b>100.0%</b>

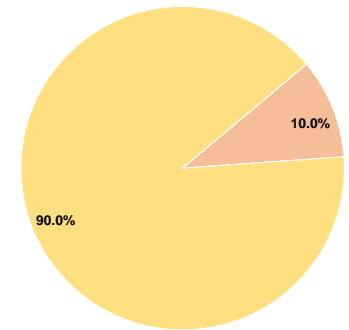
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,052	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,464	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,516</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$687,958	\$54,561	\$60,516	77,277	297,515	19,055
Bus	3	-	\$439,842	\$0	\$0	47,338	70,318	6,035
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,127,800</b>	<b>\$54,561</b>	<b>\$60,516</b>	<b>124,615</b>	<b>367,833</b>	<b>25,090</b>

### Performance Measures

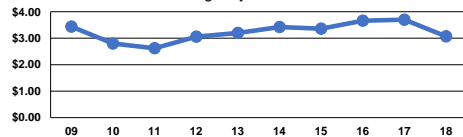
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$36.10
Bus	\$6.26	\$72.88
<b>Total</b>	<b>\$3.07</b>	<b>\$44.95</b>

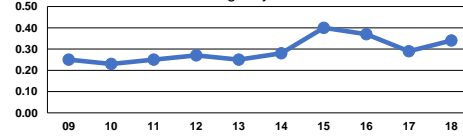
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.90	0.3	4.1
Bus	\$9.29	0.7	7.8
<b>Total</b>	<b>\$9.05</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lancaster Public Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

110,275 Annual Unlinked Trips (UPT)

### Service Supplied

555,403 Annual Vehicle Revenue Miles (VRM)  
32,844 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,676,178 Total Operating Expenses

### Database Information

NTDID: 5R05-50406

Reporter Type: Rural General Public Transit

## Financial Information

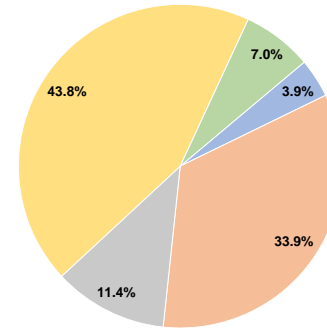
### Sources of Operating Funds Expended

Fare Revenues	\$65,242	3.9%
Local Funds	\$568,335	33.9%
State Funds	\$191,139	11.4%
Federal Assistance	\$734,481	43.8%
Other Funds	\$116,981	7.0%
<b>Total Operating Funds Expended</b>	<b>\$1,676,178</b>	<b>100.0%</b>

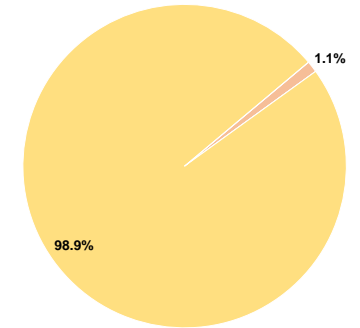
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,000	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$86,001	98.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,001</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,173,325	\$57,229	\$87,001	89,847	402,667	21,344
Bus	5	-	\$502,853	\$8,013	\$0	20,428	152,736	11,500
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,676,178</b>	<b>\$65,242</b>	<b>\$87,001</b>	<b>110,275</b>	<b>555,403</b>	<b>32,844</b>

### Performance Measures

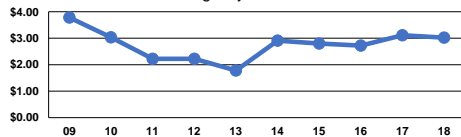
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$54.97
Bus	\$3.29	\$43.73
<b>Total</b>	<b>\$3.02</b>	<b>\$51.03</b>

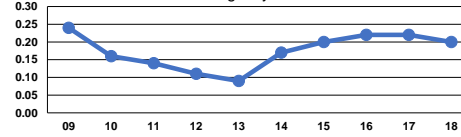
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.06	0.2	4.2
Bus	\$24.62	0.1	1.8
<b>Total</b>	<b>\$15.20</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Fayette County Transportation Program

2018 Annual Agency Profile

## General Information

### Service Consumption

50,180 Annual Unlinked Trips (UPT)

### Service Supplied

509,079 Annual Vehicle Revenue Miles (VRM)  
30,493 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,073,872 Total Operating Expenses

### Database Information

NTDID: 5R05-50410

Reporter Type: Rural General Public Transit

## Financial Information

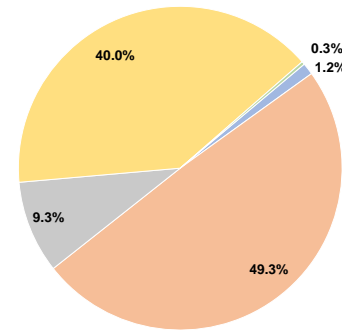
### Sources of Operating Funds Expended

Fare Revenues	\$12,612	1.2%
Local Funds	\$529,361	49.3%
State Funds	\$99,334	9.3%
Federal Assistance	\$429,250	40.0%
Other Funds	\$3,315	0.3%
<b>Total Operating Funds Expended</b>	<b>\$1,073,872</b>	<b>100.0%</b>

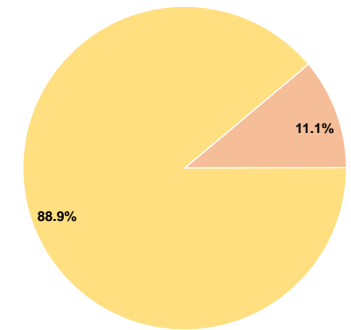
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,794	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$110,780	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$124,574</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,014,538	\$11,808	\$124,574	48,903	503,405	28,602
Bus	2	-	\$59,334	\$804	\$0	1,277	5,674	1,891
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,073,872</b>	<b>\$12,612</b>	<b>\$124,574</b>	<b>50,180</b>	<b>509,079</b>	<b>30,493</b>

### Performance Measures

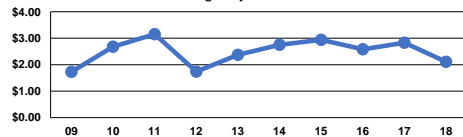
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$35.47
Bus	\$10.46	\$31.38
<b>Total</b>	<b>\$2.11</b>	<b>\$35.22</b>

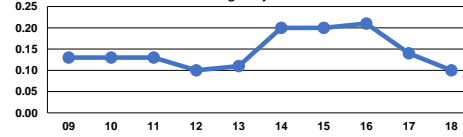
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.75	0.1	1.7
Bus	\$46.46	0.2	0.7
<b>Total</b>	<b>\$21.40</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Greenville Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

51,069 Annual Unlinked Trips (UPT)

### Service Supplied

131,181 Annual Vehicle Revenue Miles (VRM)

12,551 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$675,308 Total Operating Expenses

### Database Information

NTDID: 5R05-50415

Reporter Type: Rural General Public Transit

## Financial Information

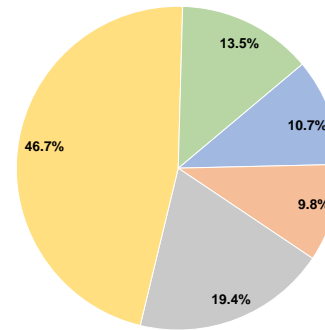
### Sources of Operating Funds Expended

Fare Revenues	\$72,544	10.7%
Local Funds	\$66,021	9.8%
State Funds	\$130,806	19.4%
Federal Assistance	\$315,103	46.7%
Other Funds	\$90,834	13.5%
<b>Total Operating Funds Expended</b>	<b>\$675,308</b>	<b>100.0%</b>

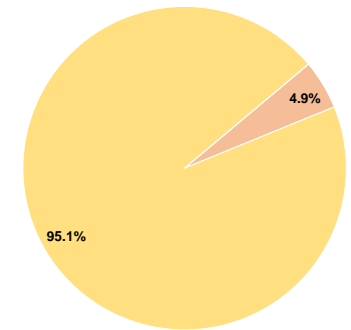
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,942	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$114,401	95.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$120,343</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$675,308	\$72,544	\$120,343	51,069	131,181	12,551
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$675,308</b>	<b>\$72,544</b>	<b>\$120,343</b>	<b>51,069</b>	<b>131,181</b>	<b>12,551</b>

### Performance Measures

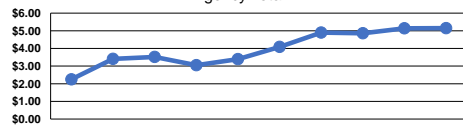
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$53.81
<b>Total</b>	<b>\$5.15</b>	<b>\$53.81</b>

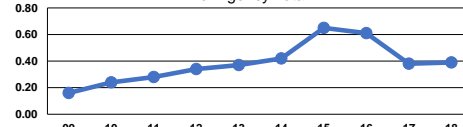
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.22	0.4	4.1
<b>Total</b>	<b>\$13.22</b>	<b>0.4</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Morgan County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

23,732 Annual Unlinked Trips (UPT)

### Service Supplied

492,810 Annual Vehicle Revenue Miles (VRM)

25,548 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$924,623 Total Operating Expenses

### Database Information

NTDID: 5R05-50421

Reporter Type: Rural General Public Transit

## Financial Information

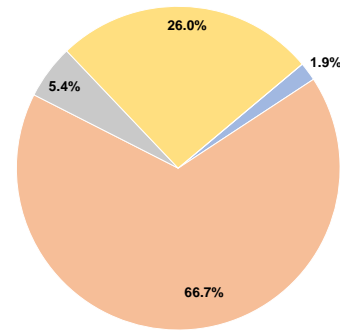
### Sources of Operating Funds Expended

Fare Revenues	\$17,211	1.9%
Local Funds	\$617,057	66.7%
State Funds	\$50,000	5.4%
Federal Assistance	\$240,355	26.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$924,623</b>	<b>100.0%</b>

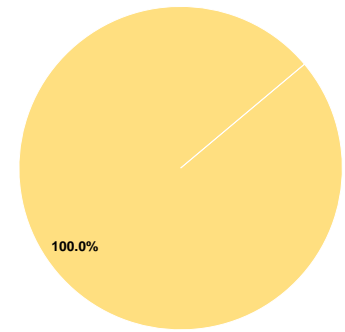
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,783	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,783</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$924,623	\$17,211	\$69,783	23,732	492,810	25,548
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$924,623</b>	<b>\$17,211</b>	<b>\$69,783</b>	<b>23,732</b>	<b>492,810</b>	<b>25,548</b>

### Performance Measures

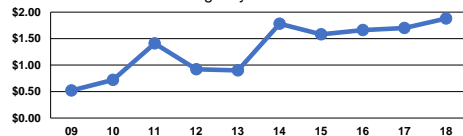
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$36.19
<b>Total</b>	<b>\$1.88</b>	<b>\$36.19</b>

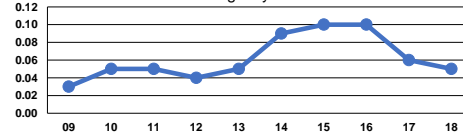
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.96	0.0	0.9
<b>Total</b>	<b>\$38.96</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Transportation for Logan County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

23,292 Annual Unlinked Trips (UPT)

#### Service Supplied

295,741 Annual Vehicle Revenue Miles (VRM)  
10,828 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$668,704 Total Operating Expenses

#### Database Information

NTDID: 5R05-50424

Reporter Type: Rural General Public Transit

### Financial Information

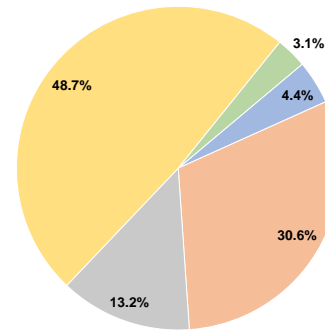
#### Sources of Operating Funds Expended

Fare Revenues	\$29,277	4.4%
Local Funds	\$204,877	30.6%
State Funds	\$88,230	13.2%
Federal Assistance	\$325,646	48.7%
Other Funds	\$20,674	3.1%
<b>Total Operating Funds Expended</b>	<b>\$668,704</b>	<b>100.0%</b>

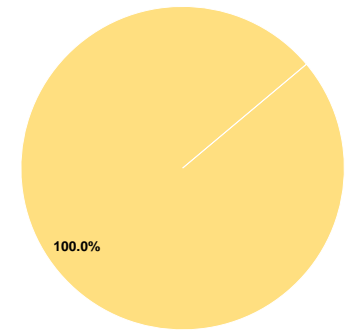
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,057	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$106,057</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$668,704	\$29,277	\$106,057	23,292	295,741	10,828
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$668,704</b>	<b>\$29,277</b>	<b>\$106,057</b>	<b>23,292</b>	<b>295,741</b>	<b>10,828</b>

#### Performance Measures

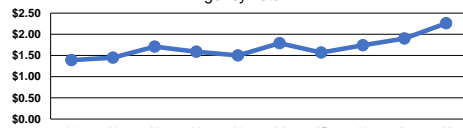
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$61.76
<b>Total</b>	<b>\$2.26</b>	<b>\$61.76</b>

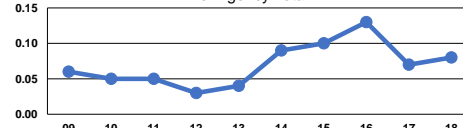
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.71	0.1	2.2
<b>Total</b>	<b>\$28.71</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Chillicothe Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

131,616 Annual Unlinked Trips (UPT)

### Service Supplied

589,682 Annual Vehicle Revenue Miles (VRM)  
38,327 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,293,201 Total Operating Expenses

### Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

## Financial Information

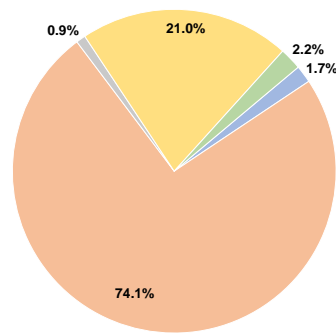
### Sources of Operating Funds Expended

Fare Revenues	\$109,720	1.7%
Local Funds	\$4,663,305	74.1%
State Funds	\$59,665	0.9%
Federal Assistance	\$1,322,250	21.0%
Other Funds	\$138,261	2.2%
<b>Total Operating Funds Expended</b>	<b>\$6,293,201</b>	<b>100.0%</b>

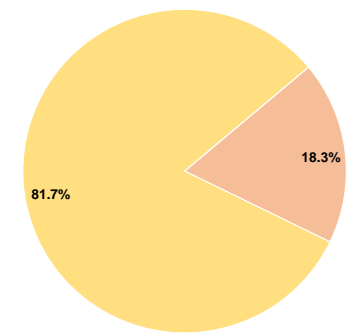
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,176	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$366,357	81.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$448,533</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$4,205,772	\$72,940	\$331,313	78,482	389,192	23,501
Bus	4	-	\$2,087,429	\$36,780	\$117,220	53,134	200,490	14,826
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$6,293,201</b>	<b>\$109,720</b>	<b>\$448,533</b>	<b>131,616</b>	<b>589,682</b>	<b>38,327</b>

### Performance Measures

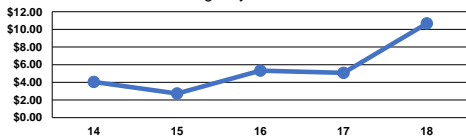
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.81	\$178.96
Bus	\$10.41	\$140.80
<b>Total</b>	<b>\$10.67</b>	<b>\$164.20</b>

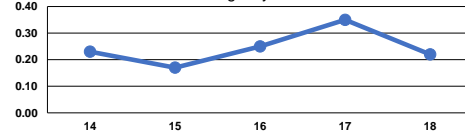
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.59	0.2	3.3
Bus	\$39.29	0.3	3.6
<b>Total</b>	<b>\$47.81</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Transportation Resources For Independent People of Sandusky (TRIPS)

2018 Annual Agency Profile

## General Information

### Service Consumption

31,741 Annual Unlinked Trips (UPT)

### Service Supplied

362,242 Annual Vehicle Revenue Miles (VRM)

17,476 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,154,286 Total Operating Expenses

### Database Information

NTDID: 5R05-50433

Reporter Type: Rural General Public Transit

## Financial Information

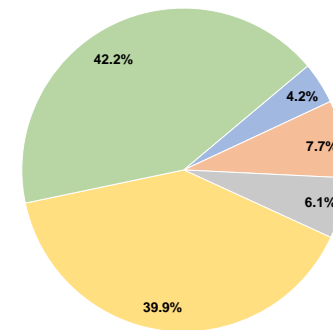
### Sources of Operating Funds Expended

Fare Revenues	\$48,047	4.2%
Local Funds	\$89,197	7.7%
State Funds	\$70,000	6.1%
Federal Assistance	\$460,252	39.9%
Other Funds	\$486,790	42.2%
<b>Total Operating Funds Expended</b>	<b>\$1,154,286</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,154,286	\$48,047	\$0	31,741	362,242	17,476
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,154,286</b>	<b>\$48,047</b>	<b>\$0</b>	<b>31,741</b>	<b>362,242</b>	<b>17,476</b>

### Performance Measures

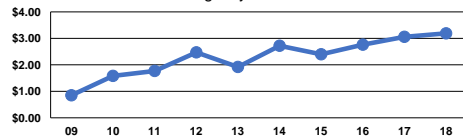
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$66.05
<b>Total</b>	<b>\$3.19</b>	<b>\$66.05</b>

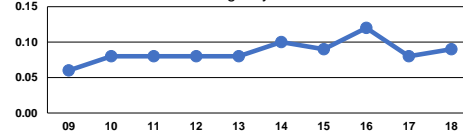
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.37	0.1	1.8
<b>Total</b>	<b>\$36.37</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pickaway Area Rural Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

52,686 Annual Unlinked Trips (UPT)

#### Service Supplied

357,274 Annual Vehicle Revenue Miles (VRM)

20,423 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$818,885 Total Operating Expenses

#### Database Information

NTDID: 5R05-50434

Reporter Type: Rural General Public Transit

### Financial Information

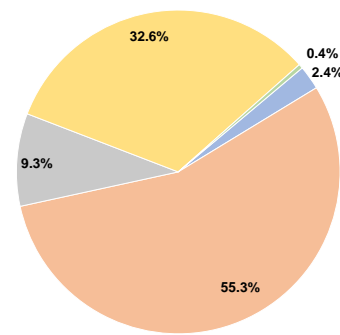
#### Sources of Operating Funds Expended

Fare Revenues	\$19,714	2.4%
Local Funds	\$452,774	55.3%
State Funds	\$75,824	9.3%
Federal Assistance	\$267,073	32.6%
Other Funds	\$3,500	0.4%
<b>Total Operating Funds Expended</b>	<b>\$818,885</b>	<b>100.0%</b>

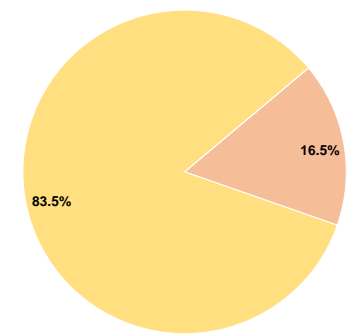
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,188	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$82,163	83.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,351</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$818,885	\$19,714	\$98,351	52,686	357,274	20,423
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$818,885</b>	<b>\$19,714</b>	<b>\$98,351</b>	<b>52,686</b>	<b>357,274</b>	<b>20,423</b>

#### Performance Measures

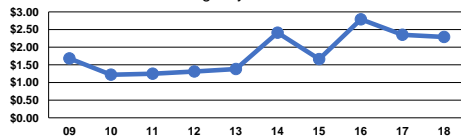
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$40.10
<b>Total</b>	<b>\$2.29</b>	<b>\$40.10</b>

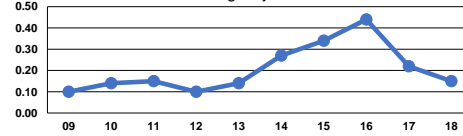
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.1	2.6
<b>Total</b>	<b>\$15.54</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Logan Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

17,563 Annual Unlinked Trips (UPT)

### Service Supplied

114,941 Annual Vehicle Revenue Miles (VRM)  
8,307 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$415,352 Total Operating Expenses

### Database Information

NTDID: 5R05-50438

Reporter Type: Rural General Public Transit

## Financial Information

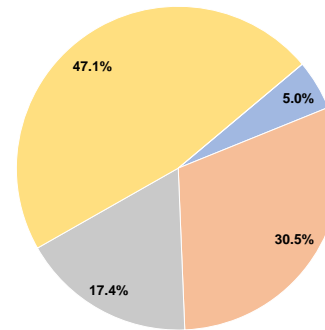
### Sources of Operating Funds Expended

Fare Revenues	\$20,719	5.0%
Local Funds	\$126,591	30.5%
State Funds	\$72,393	17.4%
Federal Assistance	\$195,649	47.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$415,352</b>	<b>100.0%</b>

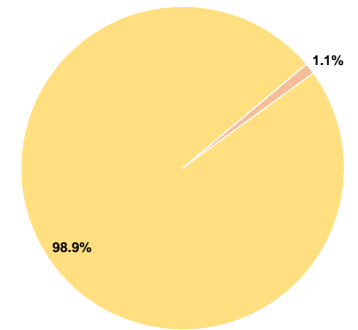
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,250	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$111,691	98.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,941</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$415,352	\$20,719	\$112,941	17,563	114,941	8,307
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$415,352</b>	<b>\$20,719</b>	<b>\$112,941</b>	<b>17,563</b>	<b>114,941</b>	<b>8,307</b>

### Performance Measures

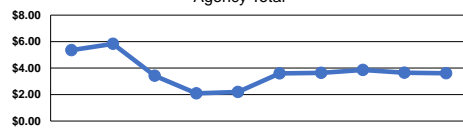
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$50.00
<b>Total</b>	<b>\$3.61</b>	<b>\$50.00</b>

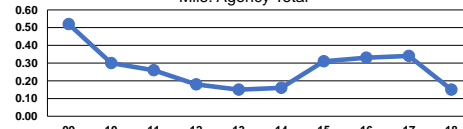
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.65	0.2	2.1
<b>Total</b>	<b>\$23.65</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Seneca County Agency Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

114,444 Annual Unlinked Trips (UPT)

### Service Supplied

505,835 Annual Vehicle Revenue Miles (VRM)

33,185 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,743,499 Total Operating Expenses

### Database Information

NTDID: 5R05-50440

Reporter Type: Rural General Public Transit

## Financial Information

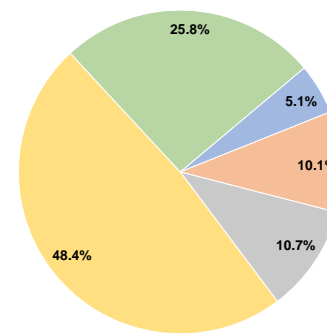
### Sources of Operating Funds Expended

Fare Revenues	\$88,053	5.1%
Local Funds	\$175,758	10.1%
State Funds	\$187,126	10.7%
Federal Assistance	\$843,155	48.4%
Other Funds	\$449,407	25.8%
<b>Total Operating Funds Expended</b>	<b>\$1,743,499</b>	<b>100.0%</b>

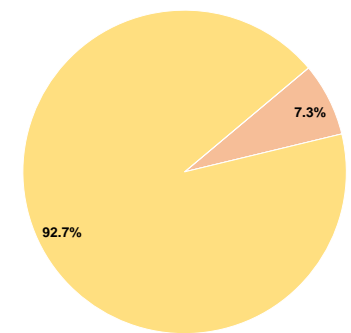
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,875	7.3%
State Funds	\$0	0.0%
Federal Assistance	\$276,123	92.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$297,998</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,743,499	\$88,053	\$297,998	114,444	505,835	33,185
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,743,499</b>	<b>\$88,053</b>	<b>\$297,998</b>	<b>114,444</b>	<b>505,835</b>	<b>33,185</b>

### Performance Measures

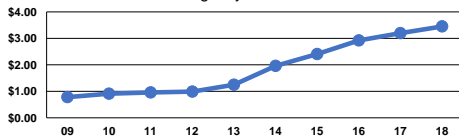
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$52.54
<b>Total</b>	<b>\$3.45</b>	<b>\$52.54</b>

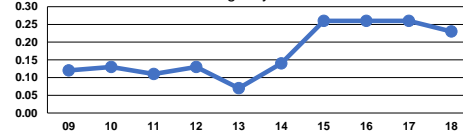
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.2	3.4
<b>Total</b>	<b>\$15.23</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Harrison County Rural Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

14,951 Annual Unlinked Trips (UPT)

#### Service Supplied

373,959 Annual Vehicle Revenue Miles (VRM)  
 15,687 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$568,554 Total Operating Expenses

#### Database Information

NTDID: 5R05-50462

Reporter Type: Rural General Public Transit

### Financial Information

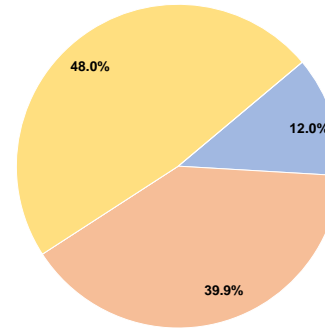
#### Sources of Operating Funds Expended

Fare Revenues	\$68,462	12.0%
Local Funds	\$227,000	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$273,092	48.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$568,554</b>	<b>100.0%</b>

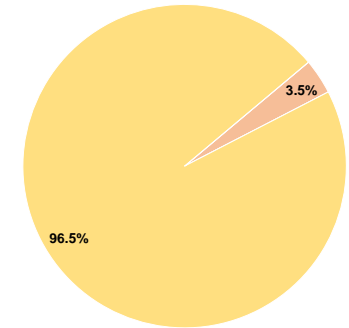
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,319	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$200,070	96.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$207,389</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$568,554	\$68,462	\$207,389	14,951	373,959	15,687
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$568,554</b>	<b>\$68,462</b>	<b>\$207,389</b>	<b>14,951</b>	<b>373,959</b>	<b>15,687</b>

#### Performance Measures

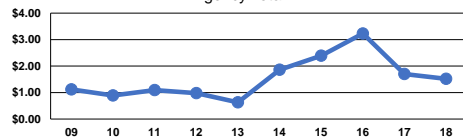
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$36.24
<b>Total</b>	<b>\$1.52</b>	<b>\$36.24</b>

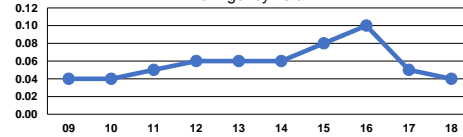
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.03	0.0	1.0
<b>Total</b>	<b>\$38.03</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pike County/Community Action Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

44,204 Annual Unlinked Trips (UPT)

### Service Supplied

234,426 Annual Vehicle Revenue Miles (VRM)

20,619 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$569,591 Total Operating Expenses

### Database Information

NTDID: 5R05-50464

Reporter Type: Rural General Public Transit

## Financial Information

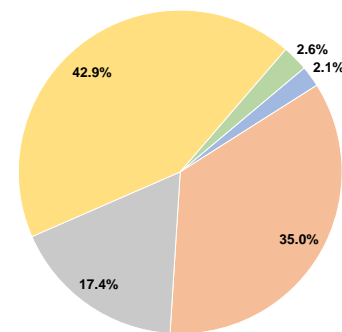
### Sources of Operating Funds Expended

Fare Revenues	\$12,032	2.1%
Local Funds	\$199,387	35.0%
State Funds	\$99,379	17.4%
Federal Assistance	\$244,143	42.9%
Other Funds	\$14,650	2.6%
<b>Total Operating Funds Expended</b>	<b>\$569,591</b>	<b>100.0%</b>

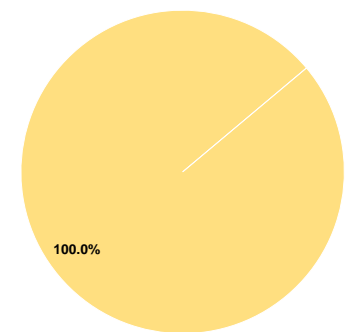
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,561	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,561</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$381,712	\$8,947	\$62,561	24,159	198,901	11,518
Bus	2	-	\$187,879	\$3,085	\$0	20,045	35,525	9,101
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$569,591</b>	<b>\$12,032</b>	<b>\$62,561</b>	<b>44,204</b>	<b>234,426</b>	<b>20,619</b>

### Performance Measures

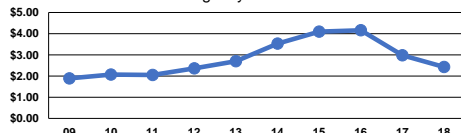
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$33.14
Bus	\$5.29	\$20.64
<b>Total</b>	<b>\$2.43</b>	<b>\$27.62</b>

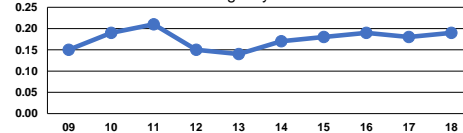
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.80	0.1	2.1
Bus	\$9.37	0.6	2.2
<b>Total</b>	<b>\$12.89</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Columbiana County/Community Action Rural Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

77,562 Annual Unlinked Trips (UPT)

### Service Supplied

996,426 Annual Vehicle Revenue Miles (VRM)

38,050 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,193,776 Total Operating Expenses

### Database Information

NTDID: 5R05-50481

Reporter Type: Rural General Public Transit

## Financial Information

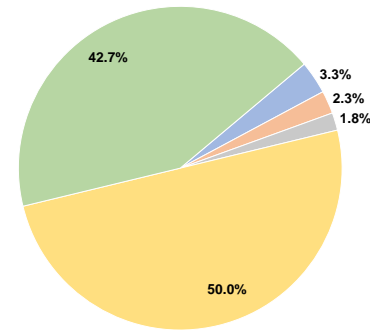
### Sources of Operating Funds Expended

Fare Revenues	\$72,050	3.3%
Local Funds	\$50,240	2.3%
State Funds	\$38,536	1.8%
Federal Assistance	\$1,096,888	50.0%
Other Funds	\$936,062	42.7%
<b>Total Operating Funds Expended</b>	<b>\$2,193,776</b>	<b>100.0%</b>

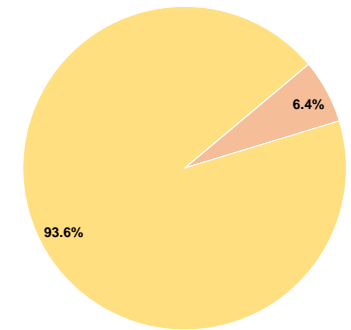
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,250	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$310,895	93.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$332,145</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$2,193,776	\$72,050	\$332,145	77,562	996,426	38,050
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$2,193,776</b>	<b>\$72,050</b>	<b>\$332,145</b>	<b>77,562</b>	<b>996,426</b>	<b>38,050</b>

### Performance Measures

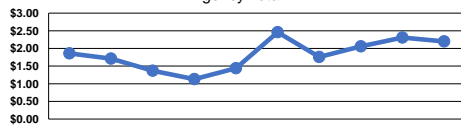
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$57.66
<b>Total</b>	<b>\$2.20</b>	<b>\$57.66</b>

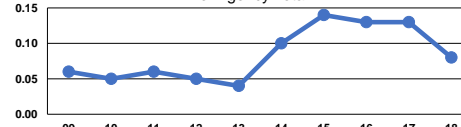
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.28	0.1	2.0
<b>Total</b>	<b>\$28.28</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Shelby Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

49,122 Annual Unlinked Trips (UPT)

### Service Supplied

240,977 Annual Vehicle Revenue Miles (VRM)  
17,112 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$808,666 Total Operating Expenses

### Database Information

NTDID: 5R05-50497

Reporter Type: Rural General Public Transit

## Financial Information

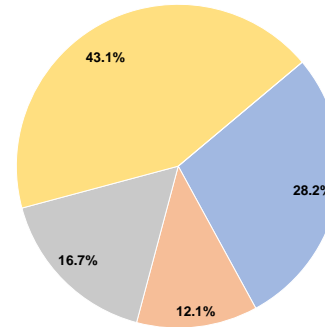
### Sources of Operating Funds Expended

Fare Revenues	\$227,696	28.2%
Local Funds	\$97,859	12.1%
State Funds	\$134,913	16.7%
Federal Assistance	\$348,198	43.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$808,666</b>	<b>100.0%</b>

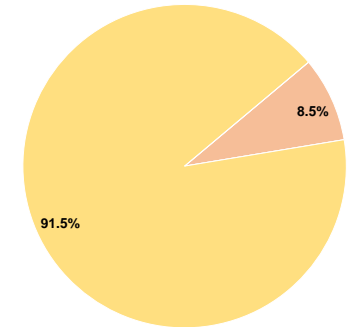
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,999	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$193,817	91.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,816</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	11	-	\$808,666	\$227,696
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$808,666</b>	<b>\$227,696</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$211,816	49,122	240,977	17,112
<b>\$211,816</b>	<b>49,122</b>	<b>240,977</b>	<b>17,112</b>

### Performance Measures

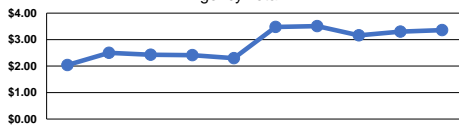
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$47.26
<b>Total</b>	<b>\$3.36</b>	<b>\$47.26</b>

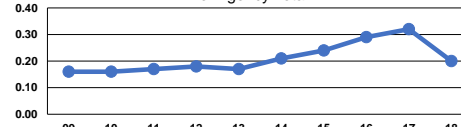
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.46	0.2	2.9
<b>Total</b>	<b>\$16.46</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Washington County Commissioners

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

20,826 Annual Unlinked Trips (UPT)

#### Service Supplied

107,221 Annual Vehicle Revenue Miles (VRM)  
8,842 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$398,235 Total Operating Expenses

#### Database Information

NTDID: 5R05-55324

Reporter Type: Rural General Public Transit

### Financial Information

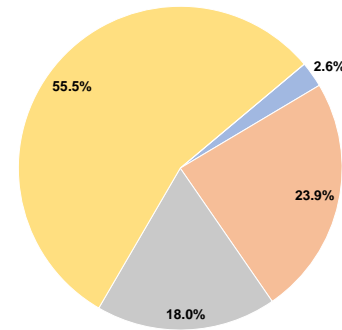
#### Sources of Operating Funds Expended

Fare Revenues	\$10,200	2.6%
Local Funds	\$95,315	23.9%
State Funds	\$71,720	18.0%
Federal Assistance	\$221,000	55.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$398,235</b>	<b>100.0%</b>

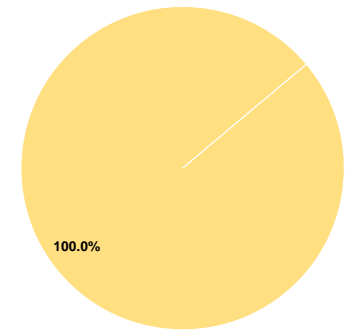
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,883	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$34,883</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$117,527	\$1,414	\$34,883	3,184	15,110	2,541
Bus	-	5	\$280,708	\$8,786	\$0	17,642	92,111	6,301
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$398,235</b>	<b>\$10,200</b>	<b>\$34,883</b>	<b>20,826</b>	<b>107,221</b>	<b>8,842</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.78	\$46.25
Bus	\$3.05	\$44.55
<b>Total</b>	<b>\$3.71</b>	<b>\$45.04</b>

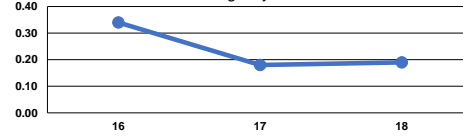
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.91	0.2	1.3
Bus	\$15.91	0.2	2.8
<b>Total</b>	<b>\$19.12</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Horizons of Tuscarawas & Carroll Counties

2018 Annual Agency Profile

## General Information

### Service Consumption

56,868 Annual Unlinked Trips (UPT)

### Service Supplied

803,081 Annual Vehicle Revenue Miles (VRM)

42,020 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,340,361 Total Operating Expenses

### Database Information

NTDID: 5R05-55328

Reporter Type: Rural General Public Transit

## Financial Information

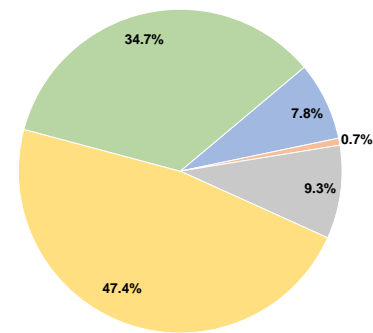
### Sources of Operating Funds Expended

Fare Revenues	\$105,104	7.8%
Local Funds	\$9,375	0.7%
State Funds	\$125,000	9.3%
Federal Assistance	\$635,375	47.4%
Other Funds	\$465,507	34.7%
<b>Total Operating Funds Expended</b>	<b>\$1,340,361</b>	<b>100.0%</b>

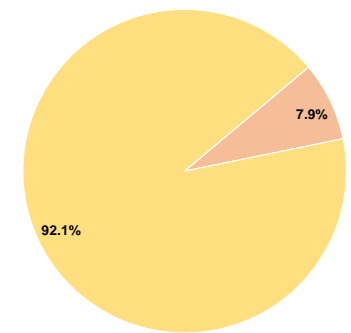
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,609	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$205,251	92.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$222,860</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,340,361	\$105,104	\$222,860	56,868	803,081	42,020
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,340,361</b>	<b>\$105,104</b>	<b>\$222,860</b>	<b>56,868</b>	<b>803,081</b>	<b>42,020</b>

### Performance Measures

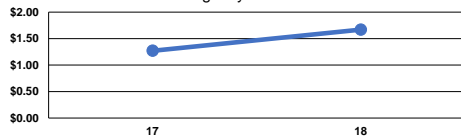
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$31.90
<b>Total</b>	<b>\$1.67</b>	<b>\$31.90</b>

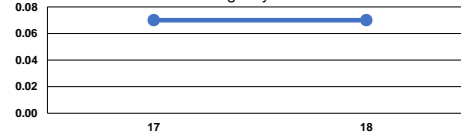
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.57	0.1	1.4
<b>Total</b>	<b>\$23.57</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Rice Lake

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

16,580 Annual Unlinked Trips (UPT)

##### Service Supplied

68,184 Annual Vehicle Revenue Miles (VRM)  
5,825 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$215,177 Total Operating Expenses

##### Database Information

NTDID: 5R06-50218

Reporter Type: Rural General Public Transit

#### Financial Information

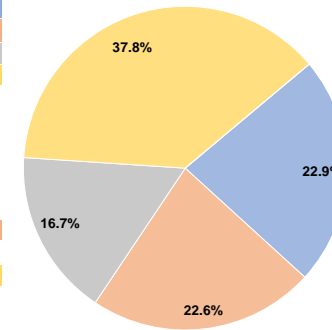
##### Sources of Operating Funds Expended

Fare Revenues	\$49,229	22.9%
Local Funds	\$48,680	22.6%
State Funds	\$35,835	16.7%
Federal Assistance	\$81,433	37.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$215,177</b>	<b>100.0%</b>

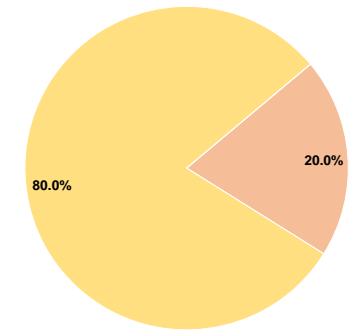
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,338</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$215,177	\$49,229	\$31,338	16,580	68,184	5,825
<b>Total</b>	-	<b>2</b>	<b>\$215,177</b>	<b>\$49,229</b>	<b>\$31,338</b>	<b>16,580</b>	<b>68,184</b>	<b>5,825</b>

##### Performance Measures

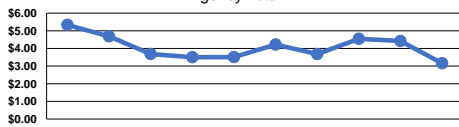
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$36.94
<b>Total</b>	<b>\$3.16</b>	<b>\$36.94</b>

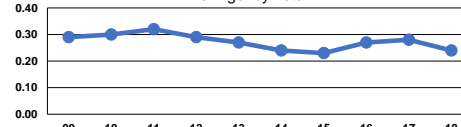
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.2	2.8
<b>Total</b>	<b>\$12.98</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**City of Shawano**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

28,856 Annual Unlinked Trips (UPT)

**Service Supplied**

114,986 Annual Vehicle Revenue Miles (VRM)

11,186 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$295,880 Total Operating Expenses

**Database Information**

NTDID: 5R06-50220

Reporter Type: Rural General Public Transit

**Financial Information**

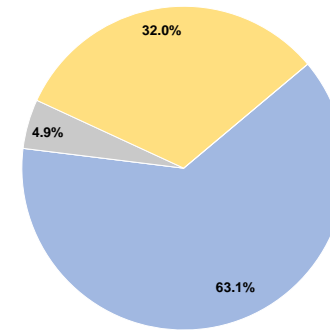
**Sources of Operating Funds Expended**

Fare Revenues	\$186,598	63.1%
Local Funds	\$0	0.0%
State Funds	\$14,600	4.9%
Federal Assistance	\$94,682	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$295,880</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$295,880	\$186,598	\$0	28,856	114,986	11,186
<b>Total</b>	-	<b>5</b>	<b>\$295,880</b>	<b>\$186,598</b>	<b>\$0</b>	<b>28,856</b>	<b>114,986</b>	<b>11,186</b>

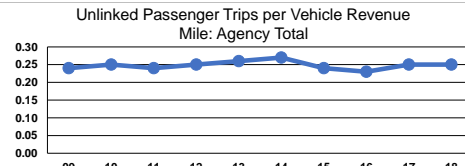
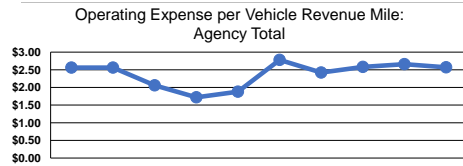
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$26.45
<b>Total</b>	<b>\$2.57</b>	<b>\$26.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.3	2.6
<b>Total</b>	<b>\$10.25</b>	<b>0.3</b>	<b>2.6</b>





# Dunn County Transit Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

114,652 Annual Unlinked Trips (UPT)

### Service Supplied

93,123 Annual Vehicle Revenue Miles (VRM)

7,723 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$453,064 Total Operating Expenses

### Database Information

NTDID: 5R06-50226

Reporter Type: Rural General Public Transit

## Financial Information

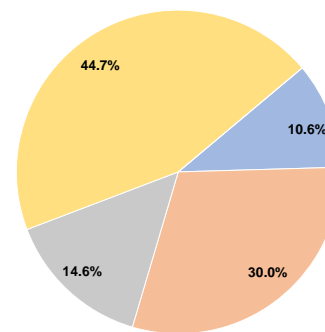
### Sources of Operating Funds Expended

Fare Revenues	\$48,248	10.6%
Local Funds	\$136,095	30.0%
State Funds	\$66,313	14.6%
Federal Assistance	\$202,408	44.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$453,064</b>	<b>100.0%</b>

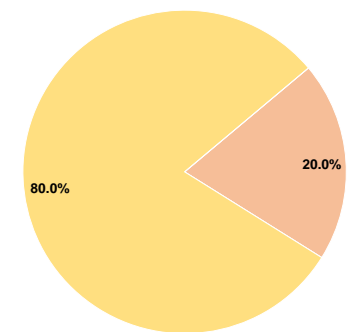
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,141	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,562	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,703</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$179,605	\$44,757	\$0	7,326	45,289	2,960
Bus	2	-	\$273,459	\$3,491	\$55,703	107,326	47,834	4,763
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$453,064</b>	<b>\$48,248</b>	<b>\$55,703</b>	<b>114,652</b>	<b>93,123</b>	<b>7,723</b>

### Performance Measures

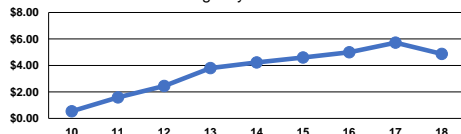
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$60.68
Bus	\$5.72	\$57.41
<b>Total</b>	<b>\$4.87</b>	<b>\$58.66</b>

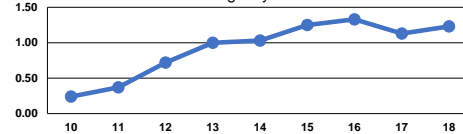
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.52	0.2	2.5
Bus	\$2.55	2.2	22.5
<b>Total</b>	<b>\$3.95</b>	<b>1.2</b>	<b>14.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Richland Center

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

24,107 Annual Unlinked Trips (UPT)

#### Service Supplied

86,636 Annual Vehicle Revenue Miles (VRM)

8,183 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$227,528 Total Operating Expenses

#### Database Information

NTDID: 5R06-50229

Reporter Type: Rural General Public Transit

### Financial Information

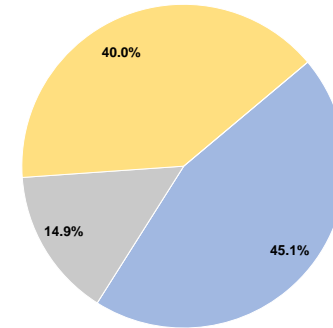
#### Sources of Operating Funds Expended

Fare Revenues	\$102,591	45.1%
Local Funds	\$0	0.0%
State Funds	\$33,926	14.9%
Federal Assistance	\$91,011	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$227,528</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$227,528	\$102,591	\$0	24,107	86,636	8,183
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$227,528</b>	<b>\$102,591</b>	<b>\$0</b>	<b>24,107</b>	<b>86,636</b>	<b>8,183</b>

#### Performance Measures

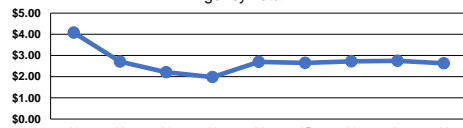
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.63	\$27.80
<b>Total</b>	<b>\$2.63</b>	<b>\$27.80</b>

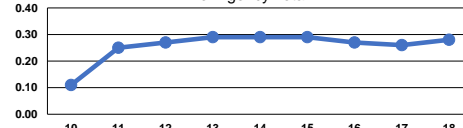
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.44	0.3	2.9
<b>Total</b>	<b>\$9.44</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Monroe

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

67,418 Annual Unlinked Trips (UPT)

#### Service Supplied

178,236 Annual Vehicle Revenue Miles (VRM)  
18,009 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$455,655 Total Operating Expenses

#### Database Information

NTDID: 5R06-50235

Reporter Type: Rural General Public Transit

### Financial Information

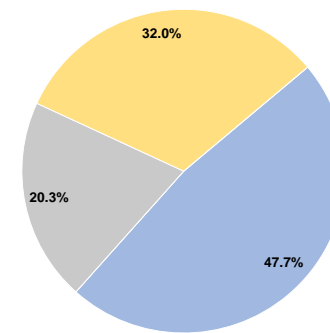
#### Sources of Operating Funds Expended

Fare Revenues	\$217,400	47.7%
Local Funds	\$0	0.0%
State Funds	\$92,445	20.3%
Federal Assistance	\$145,810	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$455,655</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$455,655	\$217,400	\$0	67,418	178,236	18,009
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$455,655</b>	<b>\$217,400</b>	<b>\$0</b>	<b>67,418</b>	<b>178,236</b>	<b>18,009</b>

#### Performance Measures

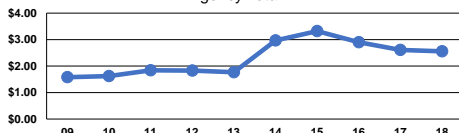
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$25.30
<b>Total</b>	<b>\$2.56</b>	<b>\$25.30</b>

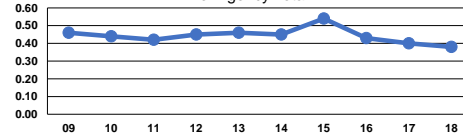
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	0.4	3.7
<b>Total</b>	<b>\$6.76</b>	<b>0.4</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Black River Falls

2018 Annual Agency Profile

## General Information

### Service Consumption

37,671 Annual Unlinked Trips (UPT)

### Service Supplied

159,500 Annual Vehicle Revenue Miles (VRM)  
11,270 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$310,456 Total Operating Expenses

### Database Information

NTDID: 5R06-50239

Reporter Type: Rural General Public Transit

## Financial Information

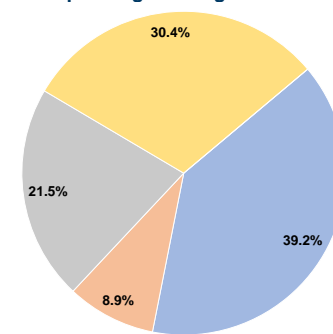
### Sources of Operating Funds Expended

Fare Revenues	\$121,721	39.2%
Local Funds	\$27,624	8.9%
State Funds	\$66,743	21.5%
Federal Assistance	\$94,368	30.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$310,456</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$310,456	\$121,721	\$0	37,671	159,500	11,270
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$310,456</b>	<b>\$121,721</b>	<b>\$0</b>	<b>37,671</b>	<b>159,500</b>	<b>11,270</b>

### Performance Measures

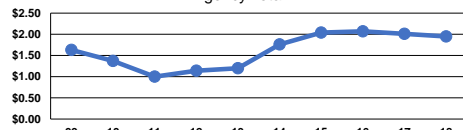
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$27.55
<b>Total</b>	<b>\$1.95</b>	<b>\$27.55</b>

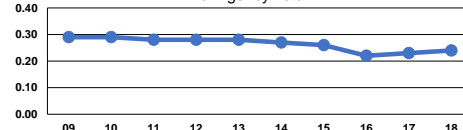
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.24	0.2	3.3
<b>Total</b>	<b>\$8.24</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Marshfield

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

93,904 Annual Unlinked Trips (UPT)

#### Service Supplied

276,242 Annual Vehicle Revenue Miles (VRM)  
27,631 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$679,005 Total Operating Expenses

#### Database Information

NTDID: 5R06-50257

Reporter Type: Rural General Public Transit

### Financial Information

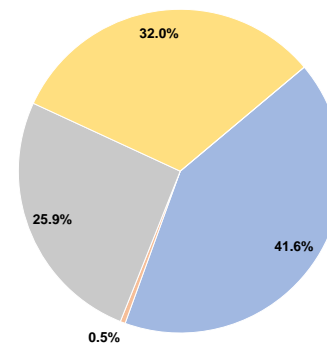
#### Sources of Operating Funds Expended

Fare Revenues	\$282,760	41.6%
Local Funds	\$3,401	0.5%
State Funds	\$175,562	25.9%
Federal Assistance	\$217,282	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$679,005</b>	<b>100.0%</b>

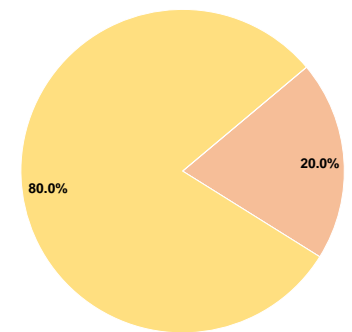
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,138	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,554	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,692</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$679,005	\$282,760	\$50,692	93,904	276,242	27,631
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$679,005</b>	<b>\$282,760</b>	<b>\$50,692</b>	<b>93,904</b>	<b>276,242</b>	<b>27,631</b>

#### Performance Measures

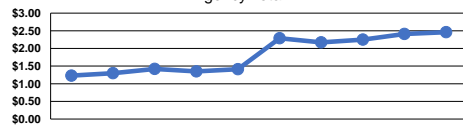
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$24.57
<b>Total</b>	<b>\$2.46</b>	<b>\$24.57</b>

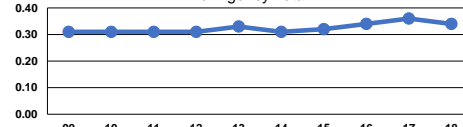
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.23	0.3	3.4
<b>Total</b>	<b>\$7.23</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Viroqua

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

50,363 Annual Unlinked Trips (UPT)

#### Service Supplied

175,075 Annual Vehicle Revenue Miles (VRM)

17,614 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$485,200 Total Operating Expenses

#### Database Information

NTDID: 5R06-50266

Reporter Type: Rural General Public Transit

### Financial Information

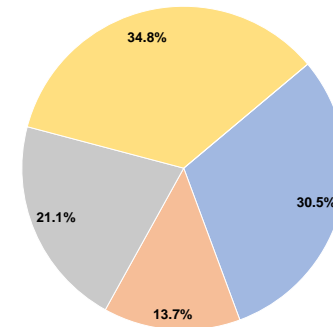
#### Sources of Operating Funds Expended

Fare Revenues	\$147,841	30.5%
Local Funds	\$66,428	13.7%
State Funds	\$102,251	21.1%
Federal Assistance	\$168,680	34.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$485,200</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$485,200	\$147,841	\$0	50,363	175,075	17,614
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$485,200</b>	<b>\$147,841</b>	<b>\$0</b>	<b>50,363</b>	<b>175,075</b>	<b>17,614</b>

#### Performance Measures

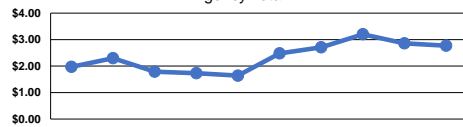
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$27.55
<b>Total</b>	<b>\$2.77</b>	<b>\$27.55</b>

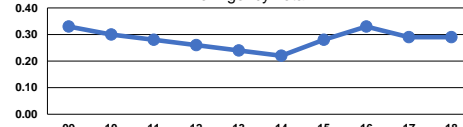
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.3	2.9
<b>Total</b>	<b>\$9.63</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Village of Plover

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

24,597 Annual Unlinked Trips (UPT)

#### Service Supplied

152,264 Annual Vehicle Revenue Miles (VRM)  
9,341 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$234,514 Total Operating Expenses

#### Database Information

NTDID: 5R06-50277

Reporter Type: Rural General Public Transit

### Financial Information

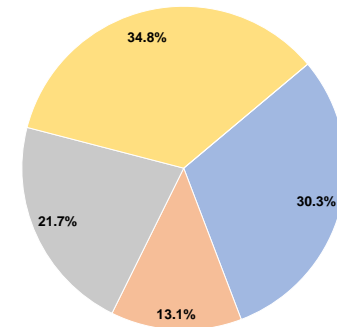
#### Sources of Operating Funds Expended

Fare Revenues	\$71,112	30.3%
Local Funds	\$30,709	13.1%
State Funds	\$50,992	21.7%
Federal Assistance	\$81,701	34.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$234,514</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$234,514	\$71,112	\$0	24,597	152,264	9,341
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$234,514</b>	<b>\$71,112</b>	<b>\$0</b>	<b>24,597</b>	<b>152,264</b>	<b>9,341</b>

#### Performance Measures

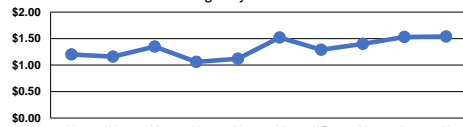
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$25.11
<b>Total</b>	<b>\$1.54</b>	<b>\$25.11</b>

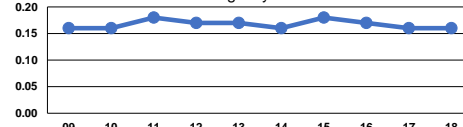
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.53	0.2	2.6
<b>Total</b>	<b>\$9.53</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Grant County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

8,070 Annual Unlinked Trips (UPT)

#### Service Supplied

21,169 Annual Vehicle Revenue Miles (VRM)

2,436 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$78,091 Total Operating Expenses

#### Database Information

NTDID: 5R06-50286

Reporter Type: Rural General Public Transit

### Financial Information

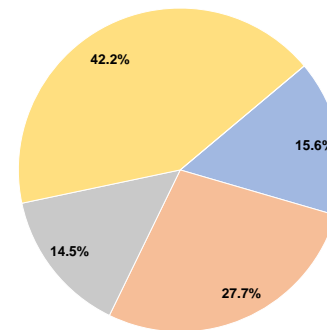
#### Sources of Operating Funds Expended

Fare Revenues	\$12,199	15.6%
Local Funds	\$21,631	27.7%
State Funds	\$11,315	14.5%
Federal Assistance	\$32,946	42.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$78,091</b>	<b>100.0%</b>

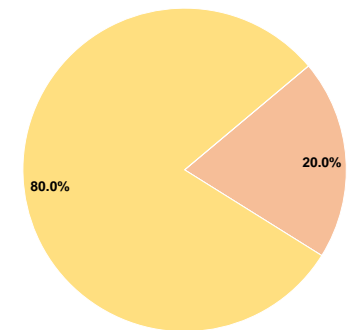
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,644	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,574	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,218</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,091	\$12,199	\$33,218	8,070	21,169	2,436
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$78,091</b>	<b>\$12,199</b>	<b>\$33,218</b>	<b>8,070</b>	<b>21,169</b>	<b>2,436</b>

#### Performance Measures

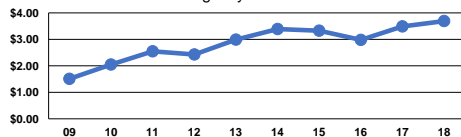
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$32.06
<b>Total</b>	<b>\$3.69</b>	<b>\$32.06</b>

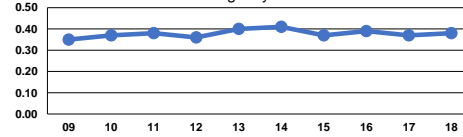
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.68	0.4	3.3
<b>Total</b>	<b>\$9.68</b>	<b>0.4</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





**City of Ripon**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

35,201 Annual Unlinked Trips (UPT)

**Service Supplied**

108,622 Annual Vehicle Revenue Miles (VRM)  
12,965 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$351,297 Total Operating Expenses

**Database Information**

NTDID: 5R06-50290

Reporter Type: Rural General Public Transit

**Financial Information**

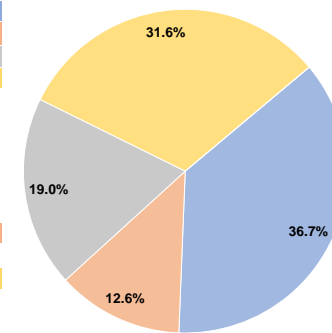
**Sources of Operating Funds Expended**

Fare Revenues	\$129,077	36.7%
Local Funds	\$44,346	12.6%
State Funds	\$66,912	19.0%
Federal Assistance	\$110,962	31.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$351,297</b>	<b>100.0%</b>

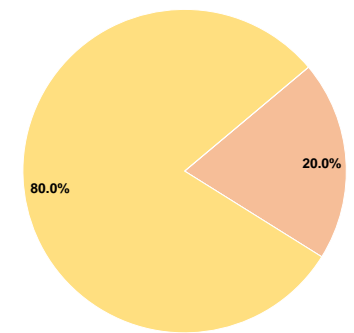
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,338</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$351,297	\$129,077	\$31,338	35,201	108,622	12,965
<b>Total</b>	-	<b>5</b>	<b>\$351,297</b>	<b>\$129,077</b>	<b>\$31,338</b>	<b>35,201</b>	<b>108,622</b>	<b>12,965</b>

**Performance Measures**

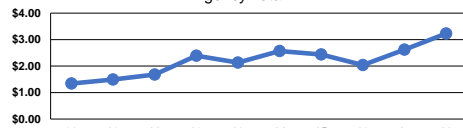
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$27.10
<b>Total</b>	<b>\$3.23</b>	<b>\$27.10</b>

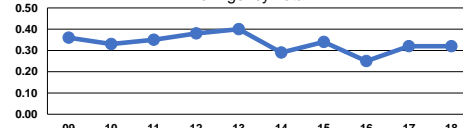
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.98	0.3	2.7
<b>Total</b>	<b>\$9.98</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Village of Prairie du Sac

2018 Annual Agency Profile

## General Information

### Service Consumption

12,602 Annual Unlinked Trips (UPT)

### Service Supplied

50,478 Annual Vehicle Revenue Miles (VRM)

5,306 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$126,957 Total Operating Expenses

### Database Information

NTDID: 5R06-50291

Reporter Type: Rural General Public Transit

## Financial Information

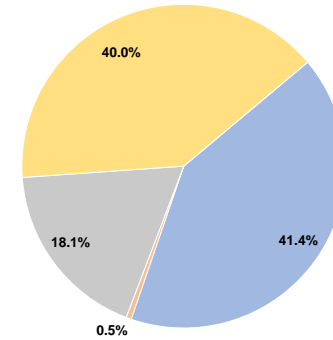
### Sources of Operating Funds Expended

Fare Revenues	\$52,531	41.4%
Local Funds	\$661	0.5%
State Funds	\$22,982	18.1%
Federal Assistance	\$50,783	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$126,957</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$126,957	\$52,531	\$0	12,602	50,478	5,306
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$126,957</b>	<b>\$52,531</b>	<b>\$0</b>	<b>12,602</b>	<b>50,478</b>	<b>5,306</b>

### Performance Measures

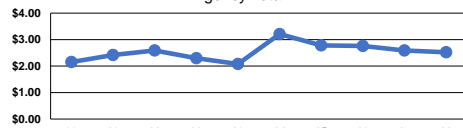
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.52	\$23.93
<b>Total</b>	<b>\$2.52</b>	<b>\$23.93</b>

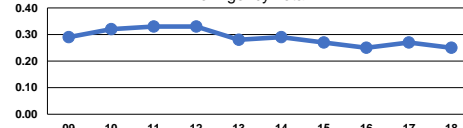
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.07	0.2	2.4
<b>Total</b>	<b>\$10.07</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile:  
Agency Total



# Rusk County Transit Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

59,528 Annual Unlinked Trips (UPT)

### Service Supplied

220,985 Annual Vehicle Revenue Miles (VRM)

14,168 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,094,012 Total Operating Expenses

### Database Information

NTDID: 5R06-50295

Reporter Type: Rural General Public Transit

## Financial Information

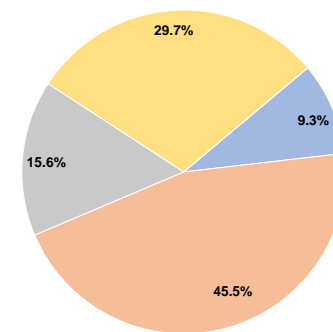
### Sources of Operating Funds Expended

Fare Revenues	\$101,453	9.3%
Local Funds	\$497,403	45.5%
State Funds	\$170,177	15.6%
Federal Assistance	\$324,979	29.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,094,012</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$686,492	\$66,276	\$0	36,713	143,234	8,516
Bus	2	-	\$407,520	\$35,177	\$0	22,815	77,751	5,652
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,094,012</b>	<b>\$101,453</b>	<b>\$0</b>	<b>59,528</b>	<b>220,985</b>	<b>14,168</b>

### Performance Measures

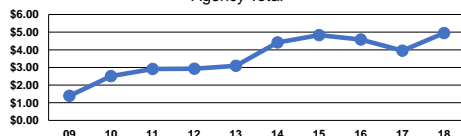
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$80.61
Bus	\$5.24	\$72.10
<b>Total</b>	<b>\$4.95</b>	<b>\$77.22</b>

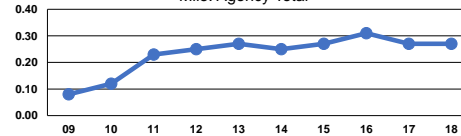
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.3	4.3
Bus	\$17.86	0.3	4.0
<b>Total</b>	<b>\$18.38</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of River Falls

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

33,992 Annual Unlinked Trips (UPT)

#### Service Supplied

119,999 Annual Vehicle Revenue Miles (VRM)  
8,973 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$276,466 Total Operating Expenses

#### Database Information

NTDID: 5R06-50303

Reporter Type: Rural General Public Transit

### Financial Information

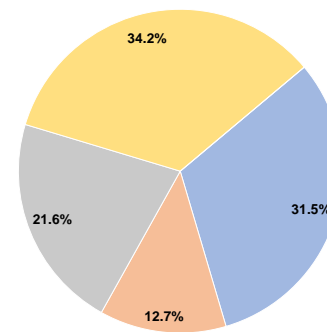
#### Sources of Operating Funds Expended

Fare Revenues	\$87,202	31.5%
Local Funds	\$35,033	12.7%
State Funds	\$59,599	21.6%
Federal Assistance	\$94,632	34.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$276,466</b>	<b>100.0%</b>

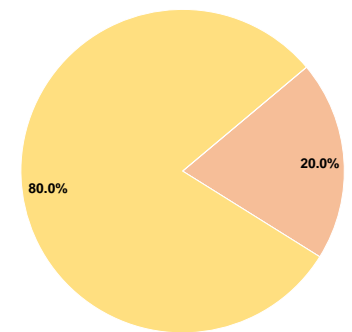
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,651</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$276,466	\$87,202	\$31,651	33,992	119,999	8,973
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$276,466</b>	<b>\$87,202</b>	<b>\$31,651</b>	<b>33,992</b>	<b>119,999</b>	<b>8,973</b>

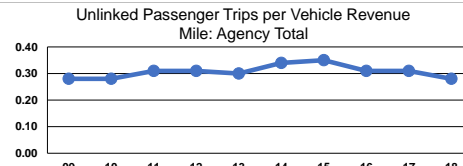
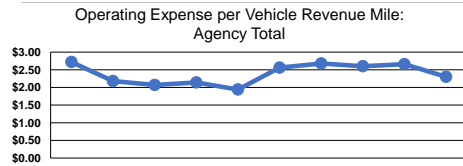
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$30.81
<b>Total</b>	<b>\$2.30</b>	<b>\$30.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.13	0.3	3.8
<b>Total</b>	<b>\$8.13</b>	<b>0.3</b>	<b>3.8</b>



# City of Baraboo

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

62,399 Annual Unlinked Trips (UPT)

#### Service Supplied

211,397 Annual Vehicle Revenue Miles (VRM)  
18,946 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$484,401 Total Operating Expenses

#### Database Information

NTDID: 5R06-50318

Reporter Type: Rural General Public Transit

### Financial Information

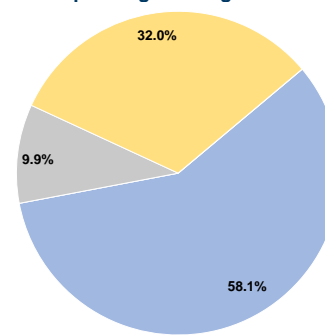
#### Sources of Operating Funds Expended

Fare Revenues	\$281,570	58.1%
Local Funds	\$0	0.0%
State Funds	\$47,823	9.9%
Federal Assistance	\$155,008	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$484,401</b>	<b>100.0%</b>

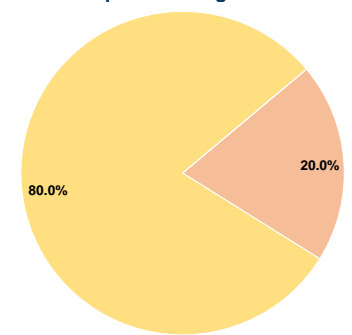
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,338</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$484,401	\$281,570	\$31,338	62,399	211,397	18,946
<b>Total</b>	-	<b>5</b>	<b>\$484,401</b>	<b>\$281,570</b>	<b>\$31,338</b>	<b>62,399</b>	<b>211,397</b>	<b>18,946</b>

#### Performance Measures

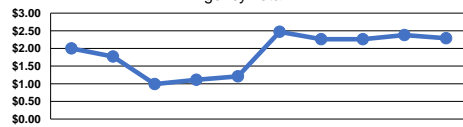
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$25.57
<b>Total</b>	<b>\$2.29</b>	<b>\$25.57</b>

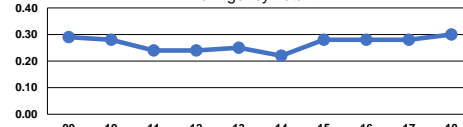
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.76	0.3	3.3
<b>Total</b>	<b>\$7.76</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**City of Watertown**  
2018 Annual Agency Profile**General Information****Service Consumption**

100,858 Annual Unlinked Trips (UPT)

**Service Supplied**

317,462 Annual Vehicle Revenue Miles (VRM)

30,506 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$798,373 Total Operating Expenses

**Database Information**

NTDID: 5R06-50319

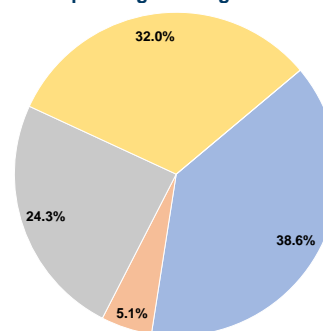
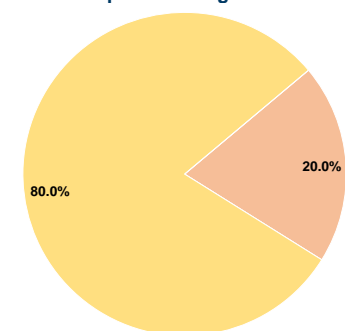
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$307,908	38.6%
Local Funds	\$40,611	5.1%
State Funds	\$194,375	24.3%
Federal Assistance	\$255,479	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$798,373</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,338</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

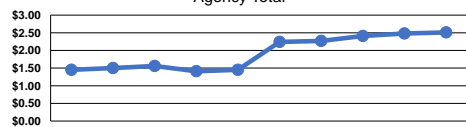
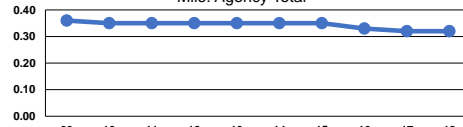
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$798,373	\$307,908	\$31,338	100,858	317,462	30,506
<b>Total</b>	-	<b>8</b>	<b>\$798,373</b>	<b>\$307,908</b>	<b>\$31,338</b>	<b>100,858</b>	<b>317,462</b>	<b>30,506</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$26.17
<b>Total</b>	<b>\$2.51</b>	<b>\$26.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.92	0.3	3.3
<b>Total</b>	<b>\$7.92</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# City of Waupaca

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

53,834 Annual Unlinked Trips (UPT)

#### Service Supplied

180,953 Annual Vehicle Revenue Miles (VRM)

16,811 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$464,351 Total Operating Expenses

#### Database Information

NTDID: 5R06-50336

Reporter Type: Rural General Public Transit

### Financial Information

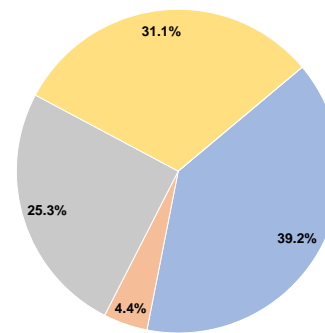
#### Sources of Operating Funds Expended

Fare Revenues	\$182,078	39.2%
Local Funds	\$20,500	4.4%
State Funds	\$117,358	25.3%
Federal Assistance	\$144,415	31.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$464,351</b>	<b>100.0%</b>

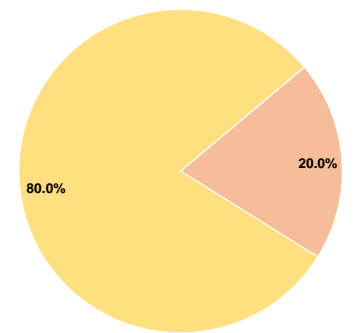
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,651</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$464,351	\$182,078	\$31,651	53,834	180,953	16,811
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$464,351</b>	<b>\$182,078</b>	<b>\$31,651</b>	<b>53,834</b>	<b>180,953</b>	<b>16,811</b>

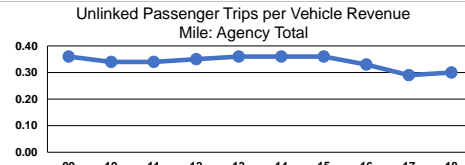
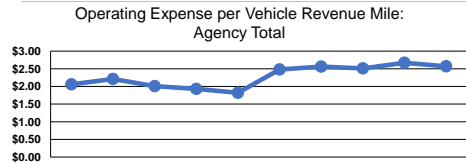
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$27.62
<b>Total</b>	<b>\$2.57</b>	<b>\$27.62</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	0.3	3.2
<b>Total</b>	<b>\$8.63</b>	<b>0.3</b>	<b>3.2</b>



## City of Waupun

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

10,387 Annual Unlinked Trips (UPT)

##### Service Supplied

30,226 Annual Vehicle Revenue Miles (VRM)

5,641 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$126,678 Total Operating Expenses

##### Database Information

NTDID: 5R06-50350

Reporter Type: Rural General Public Transit

#### Financial Information

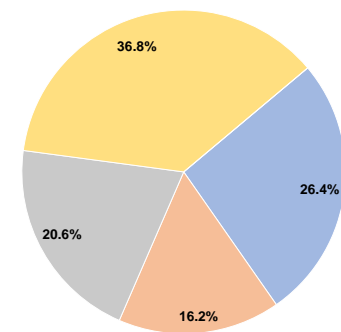
##### Sources of Operating Funds Expended

Fare Revenues	\$33,455	26.4%
Local Funds	\$20,546	16.2%
State Funds	\$26,097	20.6%
Federal Assistance	\$46,580	36.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$126,678</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$126,678	\$33,455	\$0	10,387	30,226	5,641
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$126,678</b>	<b>\$33,455</b>	<b>\$0</b>	<b>10,387</b>	<b>30,226</b>	<b>5,641</b>

##### Performance Measures

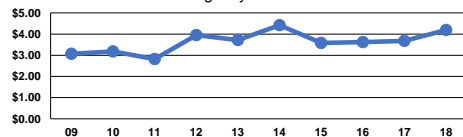
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$22.46
<b>Total</b>	<b>\$4.19</b>	<b>\$22.46</b>

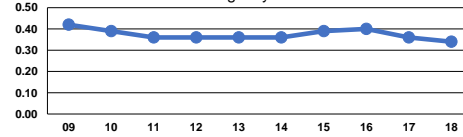
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.20	0.3	1.8
<b>Total</b>	<b>\$12.20</b>	<b>0.3</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# City of Stevens Point

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

238,472 Annual Unlinked Trips (UPT)

#### Service Supplied

298,583 Annual Vehicle Revenue Miles (VRM)  
22,355 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,902,852 Total Operating Expenses

#### Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

### Financial Information

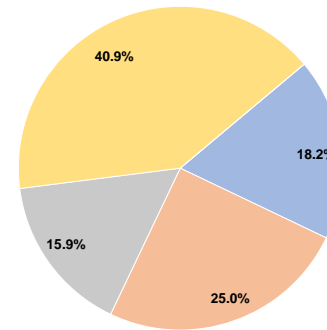
#### Sources of Operating Funds Expended

Fare Revenues	\$346,330	18.2%
Local Funds	\$475,556	25.0%
State Funds	\$302,705	15.9%
Federal Assistance	\$778,261	40.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,902,852</b>	<b>100.0%</b>

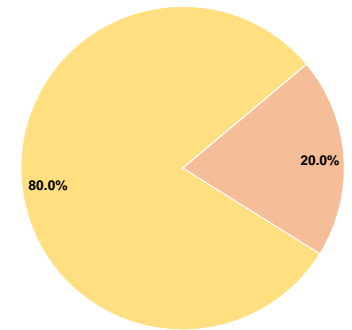
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,806	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,224	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$99,030</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$470,878	\$90,057	\$99,030	11,292	71,900	5,813
Bus	5	-	\$1,431,974	\$256,273	\$0	227,180	226,683	16,542
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,902,852</b>	<b>\$346,330</b>	<b>\$99,030</b>	<b>238,472</b>	<b>298,583</b>	<b>22,355</b>

#### Performance Measures

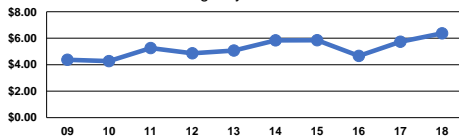
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$81.00
Bus	\$6.32	\$86.57
<b>Total</b>	<b>\$6.37</b>	<b>\$85.12</b>

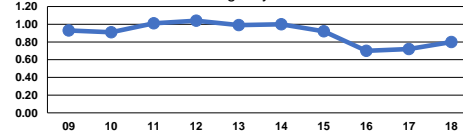
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.70	0.2	1.9
Bus	\$6.30	1.0	13.7
<b>Total</b>	<b>\$7.98</b>	<b>0.8</b>	<b>10.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of New Richmond

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

16,191 Annual Unlinked Trips (UPT)

#### Service Supplied

63,201 Annual Vehicle Revenue Miles (VRM)  
6,087 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$176,119 Total Operating Expenses

#### Database Information

NTDID: 5R06-50360

Reporter Type: Rural General Public Transit

### Financial Information

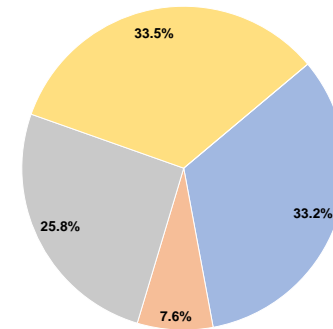
#### Sources of Operating Funds Expended

Fare Revenues	\$58,465	33.2%
Local Funds	\$13,300	7.6%
State Funds	\$45,401	25.8%
Federal Assistance	\$58,953	33.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$176,119</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$176,119	\$58,465	\$0	16,191	63,201	6,087
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$176,119</b>	<b>\$58,465</b>	<b>\$0</b>	<b>16,191</b>	<b>63,201</b>	<b>6,087</b>

#### Performance Measures

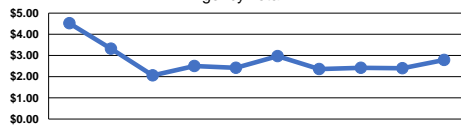
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$28.93
<b>Total</b>	<b>\$2.79</b>	<b>\$28.93</b>

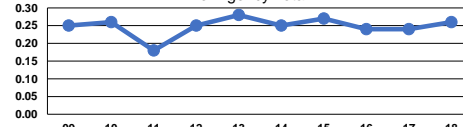
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.88	0.3	2.7
<b>Total</b>	<b>\$10.88</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Door County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

60,169 Annual Unlinked Trips (UPT)

#### Service Supplied

397,858 Annual Vehicle Revenue Miles (VRM)  
29,833 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,060,261 Total Operating Expenses

#### Database Information

NTDID: 5R06-50366

Reporter Type: Rural General Public Transit

### Financial Information

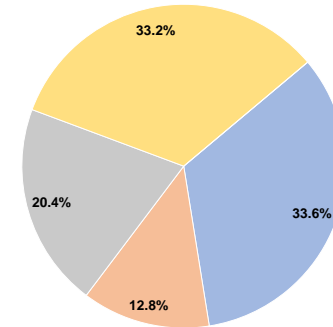
#### Sources of Operating Funds Expended

Fare Revenues	\$356,097	33.6%
Local Funds	\$135,852	12.8%
State Funds	\$216,233	20.4%
Federal Assistance	\$352,079	33.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,060,261</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	14	\$1,060,261	\$356,097	\$0	60,169	397,858	29,833
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,060,261</b>	<b>\$356,097</b>	<b>\$0</b>	<b>60,169</b>	<b>397,858</b>	<b>29,833</b>

#### Performance Measures

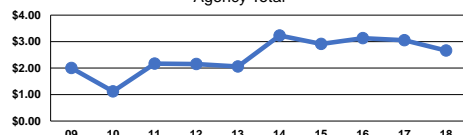
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$35.54
<b>Total</b>	<b>\$2.66</b>	<b>\$35.54</b>

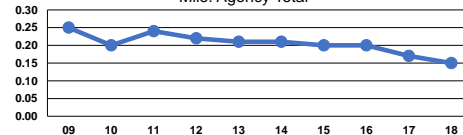
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.2	2.0
<b>Total</b>	<b>\$17.62</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Whitewater

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

25,341 Annual Unlinked Trips (UPT)

#### Service Supplied

87,780 Annual Vehicle Revenue Miles (VRM)

8,081 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$236,754 Total Operating Expenses

#### Database Information

NTDID: 5R06-50375

Reporter Type: Rural General Public Transit

### Financial Information

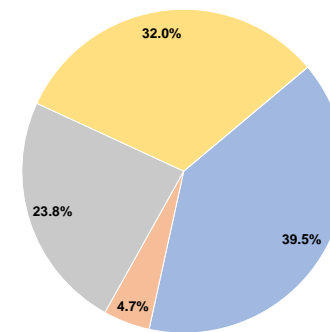
#### Sources of Operating Funds Expended

Fare Revenues	\$93,635	39.5%
Local Funds	\$11,040	4.7%
State Funds	\$56,318	23.8%
Federal Assistance	\$75,761	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$236,754</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$236,754	\$93,635	\$0	25,341	87,780	8,081
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$236,754</b>	<b>\$93,635</b>	<b>\$0</b>	<b>25,341</b>	<b>87,780</b>	<b>8,081</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$29.30
<b>Total</b>	<b>\$2.70</b>	<b>\$29.30</b>

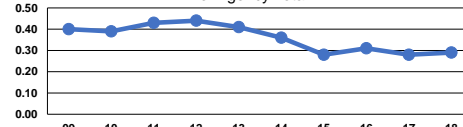
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.34	0.3	3.1
<b>Total</b>	<b>\$9.34</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Edgerton

2018 Annual Agency Profile

## General Information

### Service Consumption

5,108 Annual Unlinked Trips (UPT)

### Service Supplied

19,754 Annual Vehicle Revenue Miles (VRM)

2,646 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$65,770 Total Operating Expenses

### Database Information

NTDID: 5R06-50391

Reporter Type: Rural General Public Transit

## Financial Information

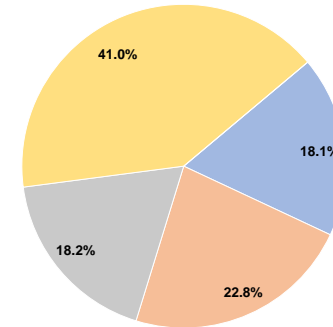
### Sources of Operating Funds Expended

Fare Revenues	\$11,889	18.1%
Local Funds	\$14,994	22.8%
State Funds	\$11,949	18.2%
Federal Assistance	\$26,938	41.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$65,770</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$65,770	\$11,889	\$0	5,108	19,754	2,646
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$65,770</b>	<b>\$11,889</b>	<b>\$0</b>	<b>5,108</b>	<b>19,754</b>	<b>2,646</b>

### Performance Measures

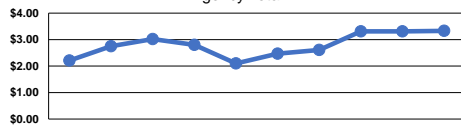
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$24.86
<b>Total</b>	<b>\$3.33</b>	<b>\$24.86</b>

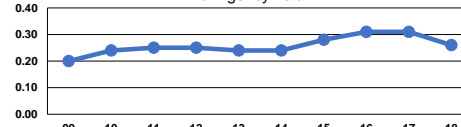
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.88	0.3	1.9
<b>Total</b>	<b>\$12.88</b>	<b>0.3</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Jefferson

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

16,950 Annual Unlinked Trips (UPT)

#### Service Supplied

79,310 Annual Vehicle Revenue Miles (VRM)  
7,387 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$190,502 Total Operating Expenses

#### Database Information

NTDID: 5R06-50396

Reporter Type: Rural General Public Transit

### Financial Information

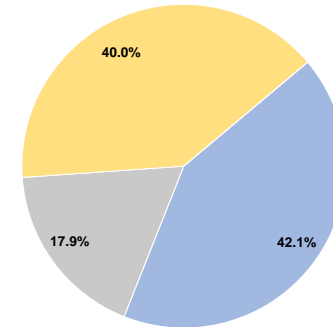
#### Sources of Operating Funds Expended

Fare Revenues	\$80,240	42.1%
Local Funds	\$0	0.0%
State Funds	\$34,061	17.9%
Federal Assistance	\$76,201	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$190,502</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$190,502	\$80,240	\$0	16,950	79,310	7,387
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$190,502</b>	<b>\$80,240</b>	<b>\$0</b>	<b>16,950</b>	<b>79,310</b>	<b>7,387</b>

#### Performance Measures

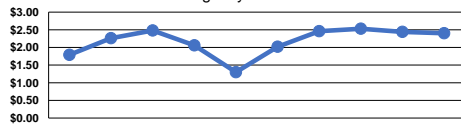
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$25.79
<b>Total</b>	<b>\$2.40</b>	<b>\$25.79</b>

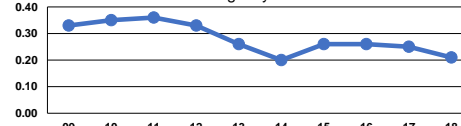
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.24	0.2	2.3
<b>Total</b>	<b>\$11.24</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Fort Atkinson

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

46,464 Annual Unlinked Trips (UPT)

#### Service Supplied

113,450 Annual Vehicle Revenue Miles (VRM)  
14,543 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$385,542 Total Operating Expenses

#### Database Information

NTDID: 5R06-50400

Reporter Type: Rural General Public Transit

### Financial Information

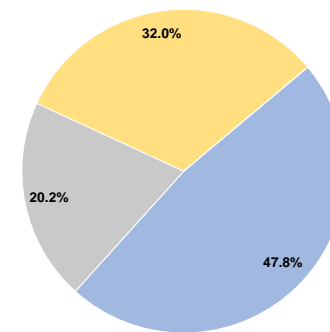
#### Sources of Operating Funds Expended

Fare Revenues	\$184,282	47.8%
Local Funds	\$0	0.0%
State Funds	\$77,887	20.2%
Federal Assistance	\$123,373	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$385,542</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$385,542	\$184,282	\$0	46,464	113,450	14,543
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$385,542</b>	<b>\$184,282</b>	<b>\$0</b>	<b>46,464</b>	<b>113,450</b>	<b>14,543</b>

#### Performance Measures

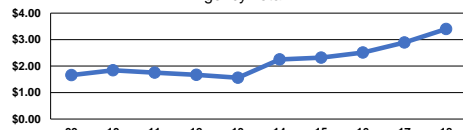
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$26.51
<b>Total</b>	<b>\$3.40</b>	<b>\$26.51</b>

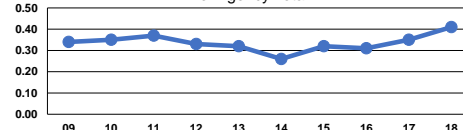
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.30	0.4	3.2
<b>Total</b>	<b>\$8.30</b>	<b>0.4</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bay Area Rural Transit Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

124,367 Annual Unlinked Trips (UPT)

### Service Supplied

683,651 Annual Vehicle Revenue Miles (VRM)

34,627 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,418,042 Total Operating Expenses

### Database Information

NTDID: 5R06-50401

Reporter Type: Rural General Public Transit

## Financial Information

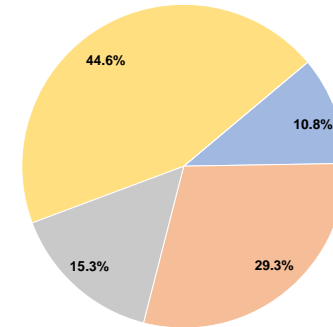
### Sources of Operating Funds Expended

Fare Revenues	\$153,806	10.8%
Local Funds	\$415,051	29.3%
State Funds	\$217,068	15.3%
Federal Assistance	\$632,117	44.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,418,042</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,418,042	\$153,806	\$0	124,367	683,651	34,627
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,418,042</b>	<b>\$153,806</b>	<b>\$0</b>	<b>124,367</b>	<b>683,651</b>	<b>34,627</b>

### Performance Measures

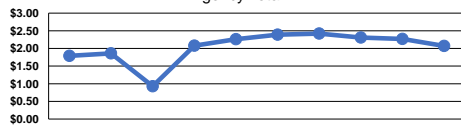
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$40.95
<b>Total</b>	<b>\$2.07</b>	<b>\$40.95</b>

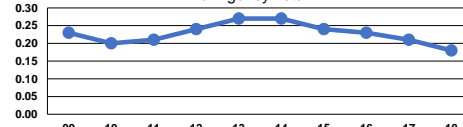
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.40	0.2	3.6
<b>Total</b>	<b>\$11.40</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# City of Wisconsin Rapids

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

94,452 Annual Unlinked Trips (UPT)

#### Service Supplied

453,433 Annual Vehicle Revenue Miles (VRM)  
 39,864 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$866,052 Total Operating Expenses

#### Database Information

NTDID: 5R06-50405

Reporter Type: Rural General Public Transit

### Financial Information

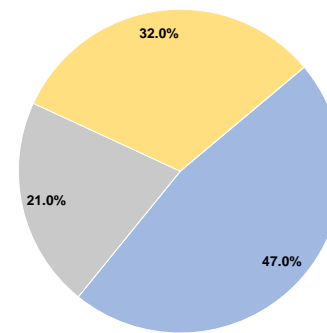
#### Sources of Operating Funds Expended

Fare Revenues	\$406,725	47.0%
Local Funds	\$0	0.0%
State Funds	\$182,190	21.0%
Federal Assistance	\$277,137	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$866,052</b>	<b>100.0%</b>

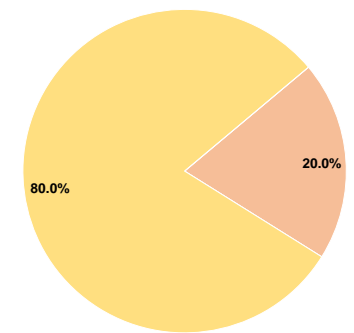
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,221	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,884	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$66,105</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$866,052	\$406,725	\$66,105	94,452	453,433	39,864
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$866,052</b>	<b>\$406,725</b>	<b>\$66,105</b>	<b>94,452</b>	<b>453,433</b>	<b>39,864</b>

#### Performance Measures

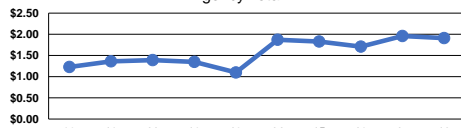
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$21.73
<b>Total</b>	<b>\$1.91</b>	<b>\$21.73</b>

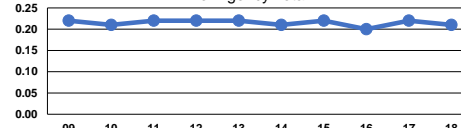
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	0.2	2.4
<b>Total</b>	<b>\$9.17</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clintonville Transit Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

8,038 Annual Unlinked Trips (UPT)

### Service Supplied

25,910 Annual Vehicle Revenue Miles (VRM)

3,784 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$117,567 Total Operating Expenses

### Database Information

NTDID: 5R06-50409

Reporter Type: Rural General Public Transit

## Financial Information

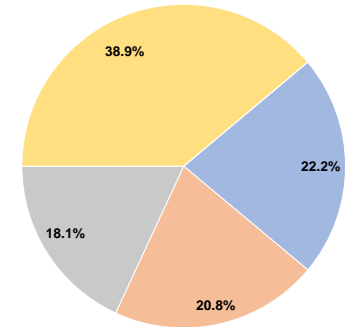
### Sources of Operating Funds Expended

Fare Revenues	\$26,088	22.2%
Local Funds	\$24,489	20.8%
State Funds	\$21,251	18.1%
Federal Assistance	\$45,739	38.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$117,567</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$117,567	\$26,088	\$0	8,038	25,910	3,784
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$117,567</b>	<b>\$26,088</b>	<b>\$0</b>	<b>8,038</b>	<b>25,910</b>	<b>3,784</b>

### Performance Measures

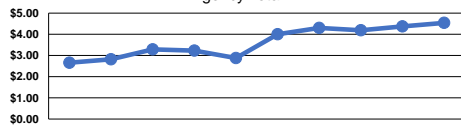
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$31.07
<b>Total</b>	<b>\$4.54</b>	<b>\$31.07</b>

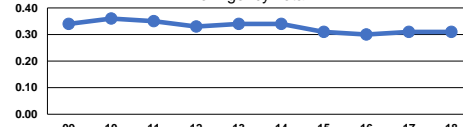
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.63	0.3	2.1
<b>Total</b>	<b>\$14.63</b>	<b>0.3</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Tomah

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

44,250 Annual Unlinked Trips (UPT)

#### Service Supplied

194,528 Annual Vehicle Revenue Miles (VRM)

14,130 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$358,712 Total Operating Expenses

#### Database Information

NTDID: 5R06-50418

Reporter Type: Rural General Public Transit

### Financial Information

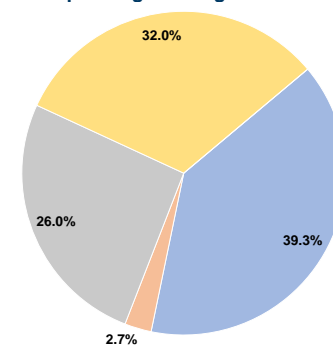
#### Sources of Operating Funds Expended

Fare Revenues	\$141,134	39.3%
Local Funds	\$9,591	2.7%
State Funds	\$93,199	26.0%
Federal Assistance	\$114,788	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$358,712</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$358,712	\$141,134	\$0	44,250	194,528	14,130
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$358,712</b>	<b>\$141,134</b>	<b>\$0</b>	<b>44,250</b>	<b>194,528</b>	<b>14,130</b>

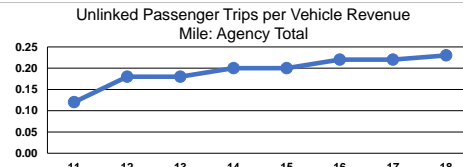
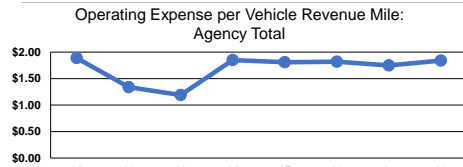
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$25.39
<b>Total</b>	<b>\$1.84</b>	<b>\$25.39</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	0.2	3.1
<b>Total</b>	<b>\$8.11</b>	<b>0.2</b>	<b>3.1</b>



# City of Platteville

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

97,264 Annual Unlinked Trips (UPT)

#### Service Supplied

210,696 Annual Vehicle Revenue Miles (VRM)  
19,896 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$625,847 Total Operating Expenses

#### Database Information

NTDID: 5R06-50431

Reporter Type: Rural General Public Transit

### Financial Information

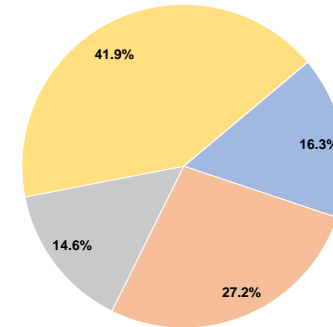
#### Sources of Operating Funds Expended

Fare Revenues	\$101,738	16.3%
Local Funds	\$170,124	27.2%
State Funds	\$91,480	14.6%
Federal Assistance	\$262,505	41.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$625,847</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$341,836	\$98,712	\$0	36,083	117,976	12,775
Bus	-	3	\$284,011	\$3,026	\$0	61,181	92,720	7,121
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$625,847</b>	<b>\$101,738</b>	<b>\$0</b>	<b>97,264</b>	<b>210,696</b>	<b>19,896</b>

#### Performance Measures

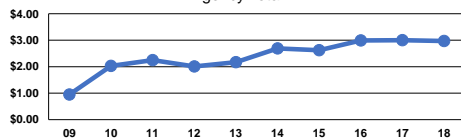
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$26.76
Bus	\$3.06	\$39.88
<b>Total</b>	<b>\$2.97</b>	<b>\$31.46</b>

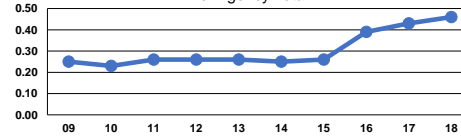
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.47	0.3	2.8
Bus	\$4.64	0.7	8.6
<b>Total</b>	<b>\$6.43</b>	<b>0.5</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Kenosha

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

15,990 Annual Unlinked Trips (UPT)

#### Service Supplied

240,784 Annual Vehicle Revenue Miles (VRM)  
11,888 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$546,626 Total Operating Expenses

#### Database Information

NTDID: 5R06-50432

Reporter Type: Rural General Public Transit

### Financial Information

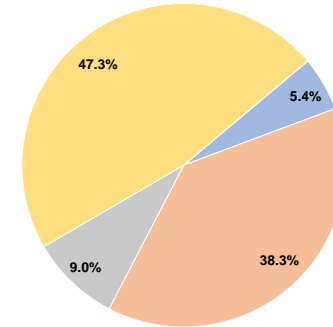
#### Sources of Operating Funds Expended

Fare Revenues	\$29,635	5.4%
Local Funds	\$209,456	38.3%
State Funds	\$49,039	9.0%
Federal Assistance	\$258,496	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$546,626</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$208,811	\$12,118	\$0	7,209	100,816	4,861
Bus	-	2	\$337,815	\$17,517	\$0	8,781	139,968	7,027
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$546,626</b>	<b>\$29,635</b>	<b>\$0</b>	<b>15,990</b>	<b>240,784</b>	<b>11,888</b>

#### Performance Measures

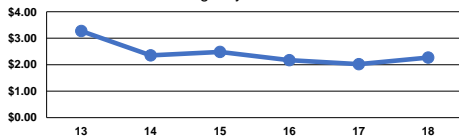
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$42.96
Bus	\$2.41	\$48.07
<b>Total</b>	<b>\$2.27</b>	<b>\$45.98</b>

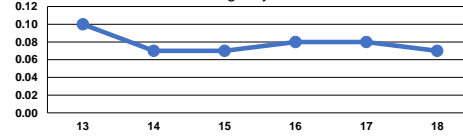
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.97	0.1	1.5
Bus	\$38.47	0.1	1.2
<b>Total</b>	<b>\$34.19</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Lake Mills

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

8,354 Annual Unlinked Trips (UPT)

#### Service Supplied

22,969 Annual Vehicle Revenue Miles (VRM)

3,653 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$88,390 Total Operating Expenses

#### Database Information

NTDID: 5R06-50435

Reporter Type: Rural General Public Transit

### Financial Information

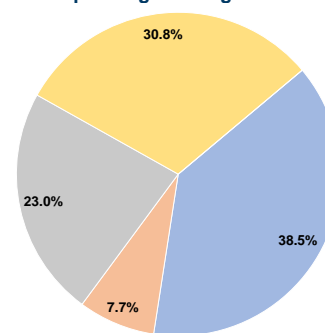
#### Sources of Operating Funds Expended

Fare Revenues	\$34,071	38.5%
Local Funds	\$6,803	7.7%
State Funds	\$20,330	23.0%
Federal Assistance	\$27,186	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$88,390</b>	<b>100.0%</b>

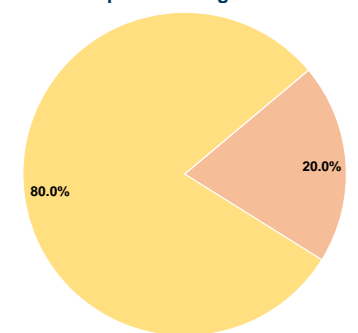
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,651</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$88,390	\$34,071	\$31,651	8,354	22,969	3,653
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$88,390</b>	<b>\$34,071</b>	<b>\$31,651</b>	<b>8,354</b>	<b>22,969</b>	<b>3,653</b>

#### Performance Measures

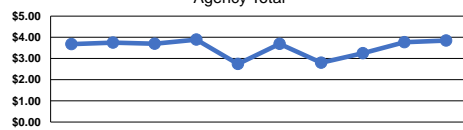
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$24.20
<b>Total</b>	<b>\$3.85</b>	<b>\$24.20</b>

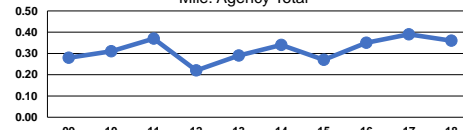
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.58	0.4	2.3
<b>Total</b>	<b>\$10.58</b>	<b>0.4</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Manitowoc

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

313,936 Annual Unlinked Trips (UPT)

#### Service Supplied

 415,148 Annual Vehicle Revenue Miles (VRM)  
 29,524 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,059,323 Total Operating Expenses

#### Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

### Financial Information

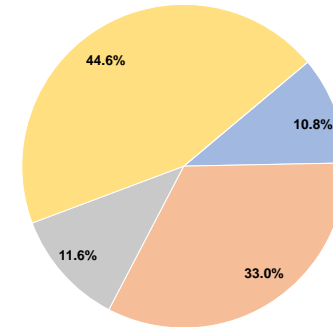
#### Sources of Operating Funds Expended

Fare Revenues	\$222,301	10.8%
Local Funds	\$678,944	33.0%
State Funds	\$239,567	11.6%
Federal Assistance	\$918,511	44.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,059,323</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$531,963	\$5,299	\$0	6,985	54,239	7,748
Bus	6	-	\$1,527,360	\$217,002	\$0	306,951	360,909	21,776
<b>Total</b>	<b>6</b>	<b>2</b>	<b>\$2,059,323</b>	<b>\$222,301</b>	<b>\$0</b>	<b>313,936</b>	<b>415,148</b>	<b>29,524</b>

#### Performance Measures

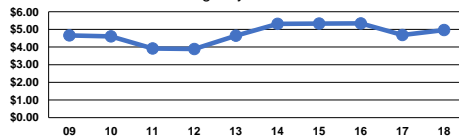
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.81	\$68.66
Bus	\$4.23	\$70.14
<b>Total</b>	<b>\$4.96</b>	<b>\$69.75</b>

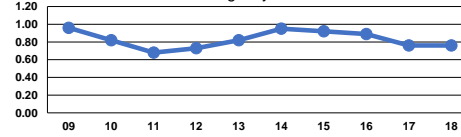
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.16	0.1	0.9
Bus	\$4.98	0.9	14.1
<b>Total</b>	<b>\$6.56</b>	<b>0.8</b>	<b>10.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Beaver Dam

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

124,148 Annual Unlinked Trips (UPT)

#### Service Supplied

400,876 Annual Vehicle Revenue Miles (VRM)  
37,049 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$945,860 Total Operating Expenses

#### Database Information

NTDID: 5R06-50466

Reporter Type: Rural General Public Transit

### Financial Information

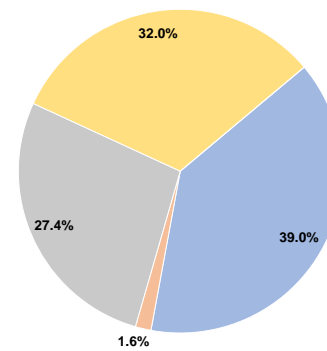
#### Sources of Operating Funds Expended

Fare Revenues	\$368,973	39.0%
Local Funds	\$14,879	1.6%
State Funds	\$259,154	27.4%
Federal Assistance	\$302,854	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$945,860</b>	<b>100.0%</b>

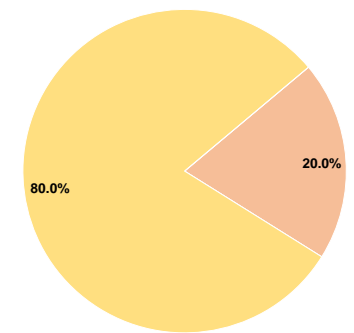
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,338</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$945,860	\$368,973	\$31,338	124,148	400,876	37,049
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$945,860</b>	<b>\$368,973</b>	<b>\$31,338</b>	<b>124,148</b>	<b>400,876</b>	<b>37,049</b>

#### Performance Measures

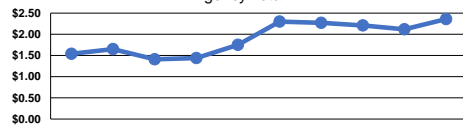
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$25.53
<b>Total</b>	<b>\$2.36</b>	<b>\$25.53</b>

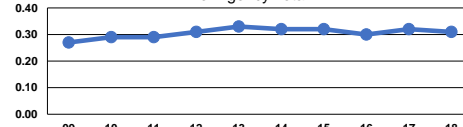
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.62	0.3	3.4
<b>Total</b>	<b>\$7.62</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# City of Portage

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

113,763 Annual Unlinked Trips (UPT)

#### Service Supplied

422,464 Annual Vehicle Revenue Miles (VRM)  
43,352 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,163,678 Total Operating Expenses

#### Database Information

NTDID: 5R06-50470

Reporter Type: Rural General Public Transit

### Financial Information

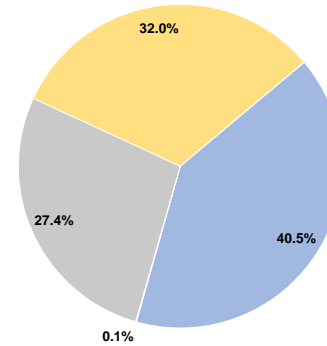
#### Sources of Operating Funds Expended

Fare Revenues	\$471,012	40.5%
Local Funds	\$934	0.1%
State Funds	\$319,355	27.4%
Federal Assistance	\$372,377	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,163,678</b>	<b>100.0%</b>

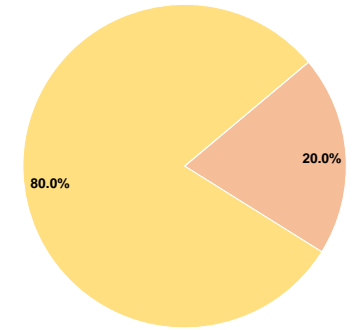
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,338</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$1,163,678	\$471,012	\$31,338	113,763	422,464	43,352
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,163,678</b>	<b>\$471,012</b>	<b>\$31,338</b>	<b>113,763</b>	<b>422,464</b>	<b>43,352</b>

#### Performance Measures

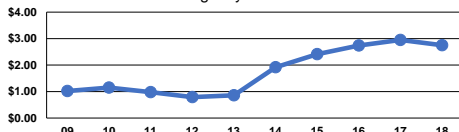
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$26.84
<b>Total</b>	<b>\$2.75</b>	<b>\$26.84</b>

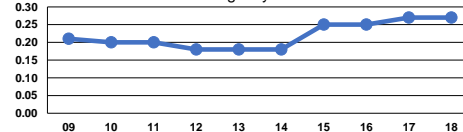
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.23	0.3	2.6
<b>Total</b>	<b>\$10.23</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**City of Marinette**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

37,236 Annual Unlinked Trips (UPT)

**Service Supplied**

145,981 Annual Vehicle Revenue Miles (VRM)  
11,943 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$447,818 Total Operating Expenses

**Database Information**

NTDID: 5R06-50478

Reporter Type: Rural General Public Transit

**Financial Information**

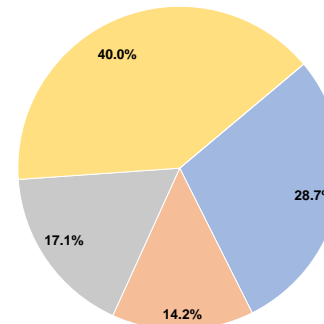
**Sources of Operating Funds Expended**

Fare Revenues	\$128,610	28.7%
Local Funds	\$63,480	14.2%
State Funds	\$76,601	17.1%
Federal Assistance	\$179,127	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$447,818</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$447,818	\$128,610	\$0	37,236	145,981	11,943
<b>Total</b>	-	<b>4</b>	<b>\$447,818</b>	<b>\$128,610</b>	<b>\$0</b>	<b>37,236</b>	<b>145,981</b>	<b>11,943</b>

**Performance Measures**

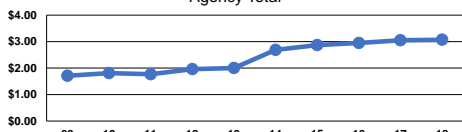
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.07	\$37.50
<b>Total</b>	<b>\$3.07</b>	<b>\$37.50</b>

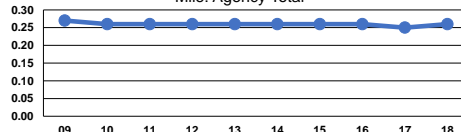
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$12.03	0.3	3.1
<b>Total</b>	<b>\$12.03</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Prairie du Chien

2018 Annual Agency Profile

## General Information

### Service Consumption

57,748 Annual Unlinked Trips (UPT)

### Service Supplied

400,694 Annual Vehicle Revenue Miles (VRM)  
19,412 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$699,259 Total Operating Expenses

### Database Information

NTDID: 5R06-50482

Reporter Type: Rural General Public Transit

## Financial Information

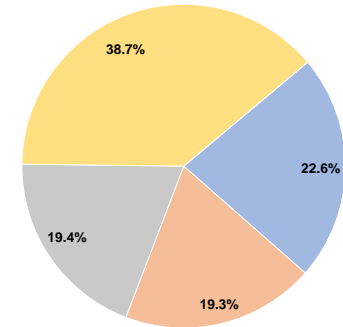
### Sources of Operating Funds Expended

Fare Revenues	\$157,934	22.6%
Local Funds	\$135,249	19.3%
State Funds	\$135,539	19.4%
Federal Assistance	\$270,537	38.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$699,259</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$320,752	\$107,693	\$0	37,740	138,616	11,660
Bus	-	5	\$378,507	\$50,241	\$0	20,008	262,078	7,752
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$699,259</b>	<b>\$157,934</b>	<b>\$0</b>	<b>57,748</b>	<b>400,694</b>	<b>19,412</b>

### Performance Measures

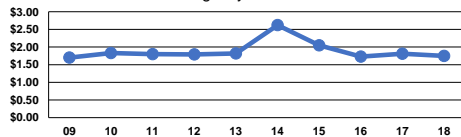
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$27.51
Bus	\$1.44	\$48.83
<b>Total</b>	<b>\$1.75</b>	<b>\$36.02</b>

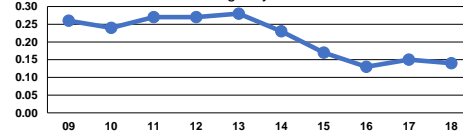
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.50	0.3	3.2
Bus	\$18.92	0.1	2.6
<b>Total</b>	<b>\$12.11</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Reedsburg

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

39,335 Annual Unlinked Trips (UPT)

#### Service Supplied

148,282 Annual Vehicle Revenue Miles (VRM)  
14,130 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$337,158 Total Operating Expenses

#### Database Information

NTDID: 5R06-50490

Reporter Type: Rural General Public Transit

### Financial Information

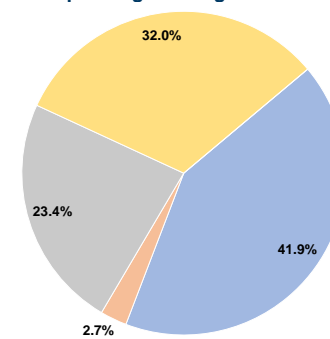
#### Sources of Operating Funds Expended

Fare Revenues	\$141,360	41.9%
Local Funds	\$8,986	2.7%
State Funds	\$78,921	23.4%
Federal Assistance	\$107,891	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$337,158</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$337,158	\$141,360	\$0	39,335	148,282	14,130
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$337,158</b>	<b>\$141,360</b>	<b>\$0</b>	<b>39,335</b>	<b>148,282</b>	<b>14,130</b>

#### Performance Measures

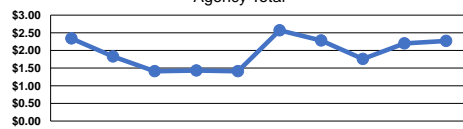
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$23.86
<b>Total</b>	<b>\$2.27</b>	<b>\$23.86</b>

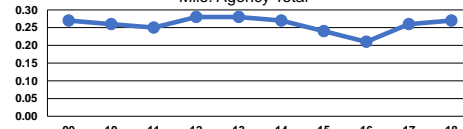
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.57	0.3	2.8
<b>Total</b>	<b>\$8.57</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Medford

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

13,236 Annual Unlinked Trips (UPT)

#### Service Supplied

39,788 Annual Vehicle Revenue Miles (VRM)  
5,717 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$142,374 Total Operating Expenses

#### Database Information

NTDID: 5R06-50491

Reporter Type: Rural General Public Transit

### Financial Information

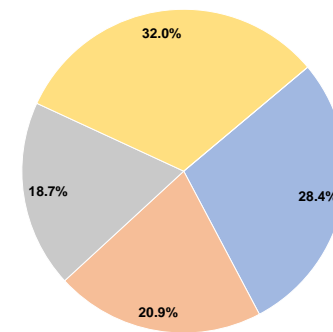
#### Sources of Operating Funds Expended

Fare Revenues	\$40,385	28.4%
Local Funds	\$29,764	20.9%
State Funds	\$26,665	18.7%
Federal Assistance	\$45,560	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$142,374</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$142,374	\$40,385	\$0	13,236	39,788	5,717
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$142,374</b>	<b>\$40,385</b>	<b>\$0</b>	<b>13,236</b>	<b>39,788</b>	<b>5,717</b>

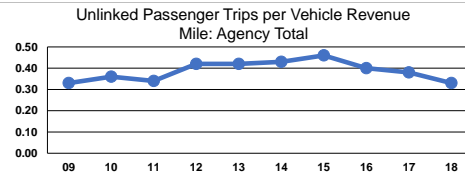
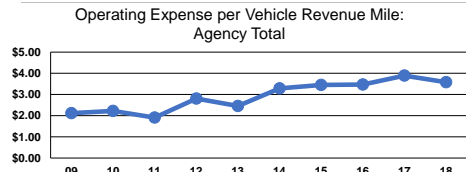
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$24.90
<b>Total</b>	<b>\$3.58</b>	<b>\$24.90</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	0.3	2.3
<b>Total</b>	<b>\$10.76</b>	<b>0.3</b>	<b>2.3</b>



# City of Rhineland

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

83,028 Annual Unlinked Trips (UPT)

#### Service Supplied

340,792 Annual Vehicle Revenue Miles (VRM)  
28,484 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$692,436 Total Operating Expenses

#### Database Information

NTDID: 5R06-50500

Reporter Type: Rural General Public Transit

### Financial Information

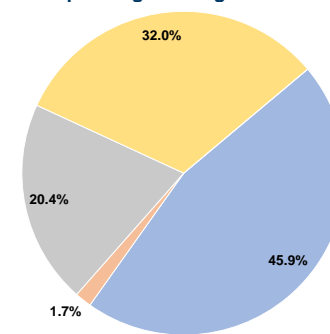
#### Sources of Operating Funds Expended

Fare Revenues	\$318,150	45.9%
Local Funds	\$11,576	1.7%
State Funds	\$141,131	20.4%
Federal Assistance	\$221,579	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$692,436</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$692,436	\$318,150	\$0	83,028	340,792	28,484
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$692,436</b>	<b>\$318,150</b>	<b>\$0</b>	<b>83,028</b>	<b>340,792</b>	<b>28,484</b>

#### Performance Measures

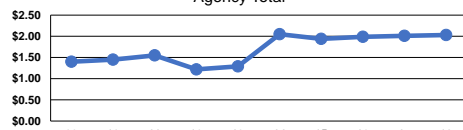
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$24.31
<b>Total</b>	<b>\$2.03</b>	<b>\$24.31</b>

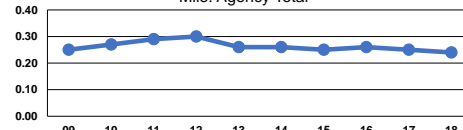
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.34	0.2	2.9
<b>Total</b>	<b>\$8.34</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



City of Merrill  
2018 Annual Agency Profile

General Information

Service Consumption

61,158 Annual Unlinked Trips (UPT)

Service Supplied

57,314 Annual Vehicle Revenue Miles (VRM)

6,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,817 Total Operating Expenses

Database Information

NTDID: 5R06-50505

Reporter Type: Rural General Public Transit

Financial Information

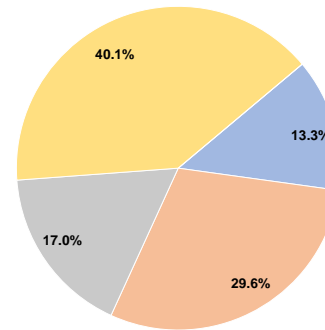
Sources of Operating Funds Expended

Fare Revenues	\$67,154	13.3%
Local Funds	\$149,563	29.6%
State Funds	\$85,826	17.0%
Federal Assistance	\$202,274	40.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$504,817</b>	<b>100.0%</b>

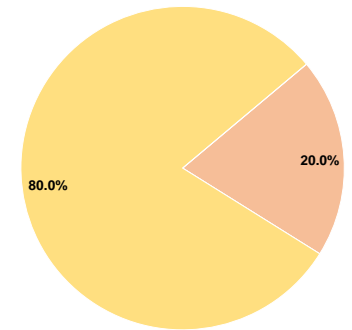
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,632	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,531	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$63,163</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	4	-	\$504,817	\$67,154
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$504,817</b>	<b>\$67,154</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$63,163	61,158	57,314	6,799
<b>\$63,163</b>	<b>61,158</b>	<b>57,314</b>	<b>6,799</b>

Performance Measures

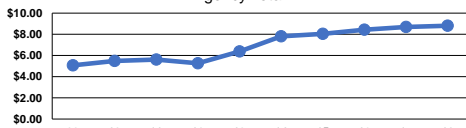
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.81	\$74.25
<b>Total</b>	<b>\$8.81</b>	<b>\$74.25</b>

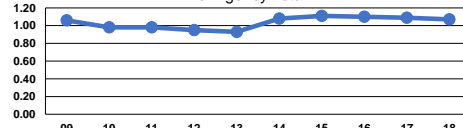
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.25	1.1	9.0
<b>Total</b>	<b>\$8.25</b>	<b>1.1</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Berlin

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

21,573 Annual Unlinked Trips (UPT)

#### Service Supplied

94,988 Annual Vehicle Revenue Miles (VRM)  
8,939 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$233,571 Total Operating Expenses

#### Database Information

NTDID: 5R06-50506

Reporter Type: Rural General Public Transit

### Financial Information

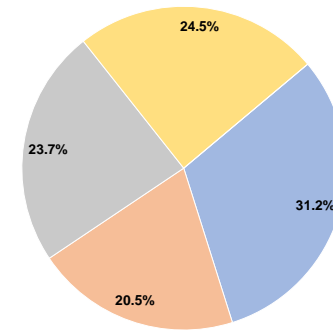
#### Sources of Operating Funds Expended

Fare Revenues	\$72,978	31.2%
Local Funds	\$47,814	20.5%
State Funds	\$55,467	23.7%
Federal Assistance	\$57,312	24.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$233,571</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$233,571	\$72,978	\$0	21,573	94,988	8,939
<b>Total</b>	-	<b>5</b>	<b>\$233,571</b>	<b>\$72,978</b>	<b>\$0</b>	<b>21,573</b>	<b>94,988</b>	<b>8,939</b>

#### Performance Measures

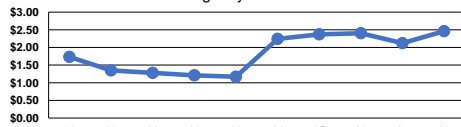
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$26.13
<b>Total</b>	<b>\$2.46</b>	<b>\$26.13</b>

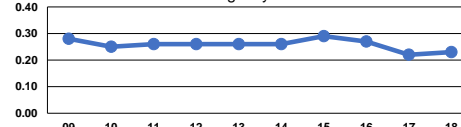
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.83	0.2	2.4
<b>Total</b>	<b>\$10.83</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Sawyer County/LCO Transit Commission dba Namekagon Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

90,041 Annual Unlinked Trips (UPT)

### Service Supplied

783,401 Annual Vehicle Revenue Miles (VRM)

48,451 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,791,300 Total Operating Expenses

### Database Information

NTDID: 5R06-50507

Reporter Type: Rural General Public Transit

## Financial Information

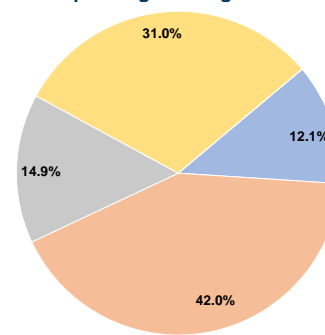
### Sources of Operating Funds Expended

Fare Revenues	\$217,415	12.1%
Local Funds	\$752,073	42.0%
State Funds	\$267,097	14.9%
Federal Assistance	\$554,715	31.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,791,300</b>	<b>100.0%</b>

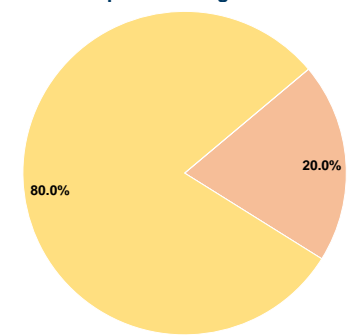
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,720	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,881	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$223,601</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	15	-	\$1,791,300	\$217,415
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,791,300</b>	<b>\$217,415</b>

Uses of Capital Funds
\$223,601
<b>\$223,601</b>

Annual Unlinked Trips
90,041
<b>90,041</b>

Annual Vehicle Revenue Miles
783,401
<b>783,401</b>

Annual Vehicle Revenue Hours
48,451
<b>48,451</b>

### Performance Measures

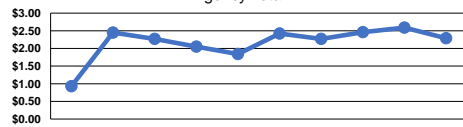
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$36.97
<b>Total</b>	<b>\$2.29</b>	<b>\$36.97</b>

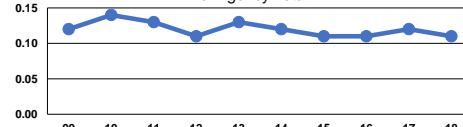
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.89	0.1	1.9
<b>Total</b>	<b>\$19.89</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Mauston

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

21,542 Annual Unlinked Trips (UPT)

#### Service Supplied

69,029 Annual Vehicle Revenue Miles (VRM)  
8,357 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$204,958 Total Operating Expenses

#### Database Information

NTDID: 5R06-50513

Reporter Type: Rural General Public Transit

### Financial Information

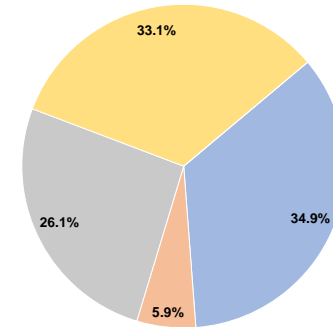
#### Sources of Operating Funds Expended

Fare Revenues	\$71,559	34.9%
Local Funds	\$12,057	5.9%
State Funds	\$53,455	26.1%
Federal Assistance	\$67,887	33.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$204,958</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$204,958	\$71,559	\$0	21,542	69,029	8,357
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$204,958</b>	<b>\$71,559</b>	<b>\$0</b>	<b>21,542</b>	<b>69,029</b>	<b>8,357</b>

#### Performance Measures

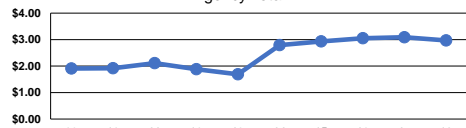
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$24.53
<b>Total</b>	<b>\$2.97</b>	<b>\$24.53</b>

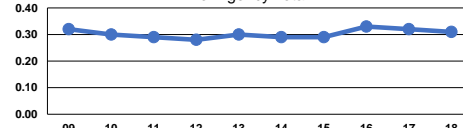
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	0.3	2.6
<b>Total</b>	<b>\$9.51</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Walworth

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

26,789 Annual Unlinked Trips (UPT)

#### Service Supplied

248,518 Annual Vehicle Revenue Miles (VRM)

22,916 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$737,692 Total Operating Expenses

#### Database Information

NTDID: 5R06-55318

Reporter Type: Rural General Public Transit

### Financial Information

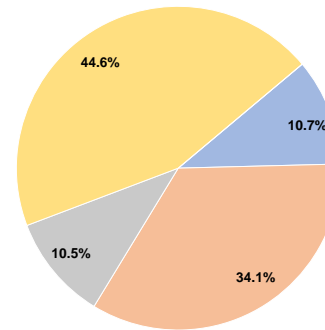
#### Sources of Operating Funds Expended

Fare Revenues	\$78,963	10.7%
Local Funds	\$251,695	34.1%
State Funds	\$77,669	10.5%
Federal Assistance	\$329,365	44.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$737,692</b>	<b>100.0%</b>

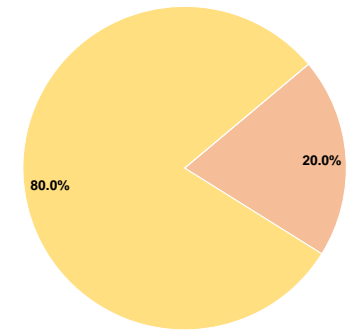
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,338</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$737,692	\$78,963	\$31,338	26,789	248,518	22,916
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$737,692</b>	<b>\$78,963</b>	<b>\$31,338</b>	<b>26,789</b>	<b>248,518</b>	<b>22,916</b>

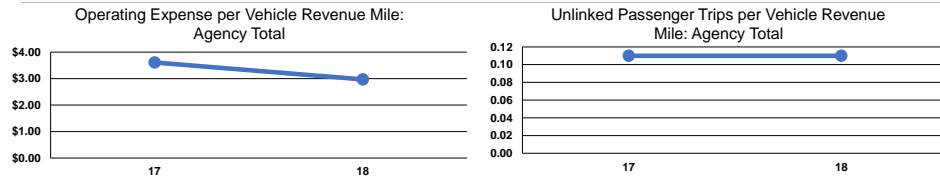
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$32.19
<b>Total</b>	<b>\$2.97</b>	<b>\$32.19</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.54	0.1	1.2
<b>Total</b>	<b>\$27.54</b>	<b>0.1</b>	<b>1.2</b>



# Oneida-Vilas Transit Commission dba Northwoods Transit Connections

2018 Annual Agency Profile

## General Information

### Service Consumption

35,132 Annual Unlinked Trips (UPT)

### Service Supplied

203,864 Annual Vehicle Revenue Miles (VRM)  
14,126 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$658,613 Total Operating Expenses

### Database Information

NTDID: 5R06-55319

Reporter Type: Rural General Public Transit

## Financial Information

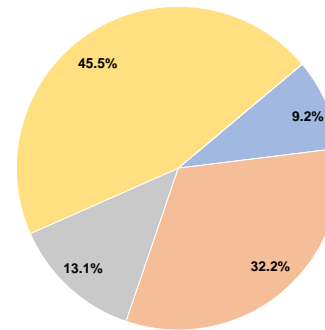
### Sources of Operating Funds Expended

Fare Revenues	\$60,285	9.2%
Local Funds	\$212,065	32.2%
State Funds	\$86,494	13.1%
Federal Assistance	\$299,769	45.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$658,613</b>	<b>100.0%</b>

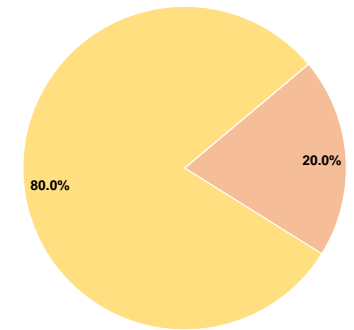
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,926	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,705	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$154,631</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$658,613	\$60,285	\$154,631	35,132	203,864	14,126
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$658,613</b>	<b>\$60,285</b>	<b>\$154,631</b>	<b>35,132</b>	<b>203,864</b>	<b>14,126</b>

### Performance Measures

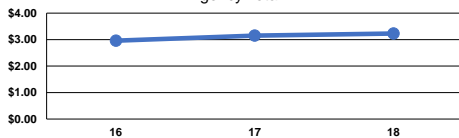
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.23	\$46.62
<b>Total</b>	<b>\$3.23</b>	<b>\$46.62</b>

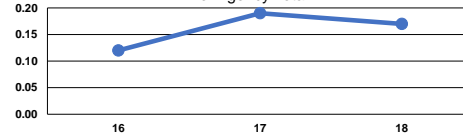
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.75	0.2	2.5
<b>Total</b>	<b>\$18.75</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## County of Clark

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

14,517 Annual Unlinked Trips (UPT)

##### Service Supplied

164,921 Annual Vehicle Revenue Miles (VRM)

11,344 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$295,857 Total Operating Expenses

##### Database Information

NTDID: 5R06-55327

Reporter Type: Rural General Public Transit

#### Financial Information

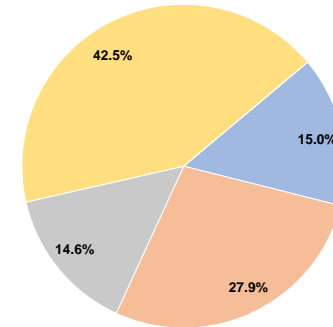
##### Sources of Operating Funds Expended

Fare Revenues	\$44,503	15.0%
Local Funds	\$82,589	27.9%
State Funds	\$43,142	14.6%
Federal Assistance	\$125,623	42.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$295,857</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$295,857	\$44,503	\$0	14,517	164,921	11,344
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$295,857</b>	<b>\$44,503</b>	<b>\$0</b>	<b>14,517</b>	<b>164,921</b>	<b>11,344</b>

##### Performance Measures

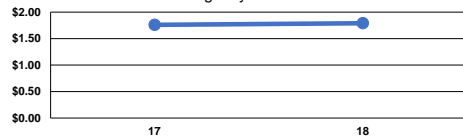
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.79	\$26.08
<b>Total</b>	<b>\$1.79</b>	<b>\$26.08</b>

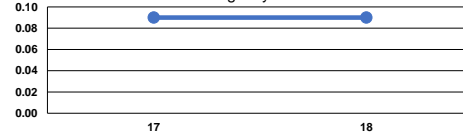
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$20.38	0.1	1.3
<b>Total</b>	<b>\$20.38</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Mid-Delta Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

95,571 Annual Unlinked Trips (UPT)

#### Service Supplied

1,585,267 Annual Vehicle Revenue Miles (VRM)

67,884 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,975,232 Total Operating Expenses

#### Database Information

NTDID: 6R01-60136

Reporter Type: Rural General Public Transit

### Financial Information

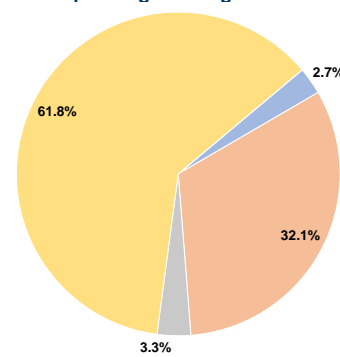
#### Sources of Operating Funds Expended

Fare Revenues	\$53,646	2.7%
Local Funds	\$634,985	32.1%
State Funds	\$66,142	3.3%
Federal Assistance	\$1,220,459	61.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,975,232</b>	<b>100.0%</b>

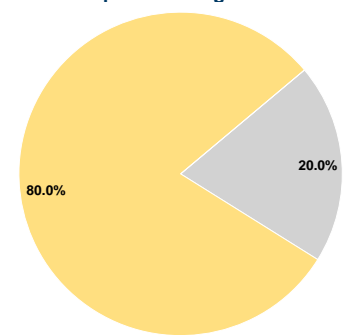
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,420	20.0%
Federal Assistance	\$97,681	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$122,101</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$1,975,232	\$53,646	\$122,101	95,571	1,585,267	67,884
<b>Total</b>	<b>58</b>	<b>-</b>	<b>\$1,975,232</b>	<b>\$53,646</b>	<b>\$122,101</b>	<b>95,571</b>	<b>1,585,267</b>	<b>67,884</b>

#### Performance Measures

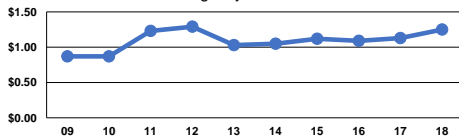
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$29.10
<b>Total</b>	<b>\$1.25</b>	<b>\$29.10</b>

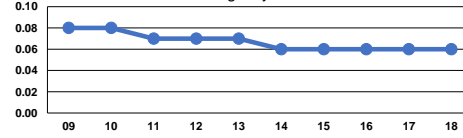
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.67	0.1	1.4
<b>Total</b>	<b>\$20.67</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Area Agency on Aging of Southeast Arkansas dba Southeast Arkansas Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

214,678 Annual Unlinked Trips (UPT)

### Service Supplied

4,239,985 Annual Vehicle Revenue Miles (VRM)

176,099 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,801,586 Total Operating Expenses

### Database Information

NTDID: 6R01-60140

Reporter Type: Rural General Public Transit

## Financial Information

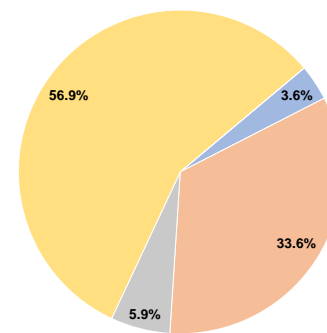
### Sources of Operating Funds Expended

Fare Revenues	\$207,810	3.6%
Local Funds	\$1,946,660	33.6%
State Funds	\$344,972	5.9%
Federal Assistance	\$3,302,144	56.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,801,586</b>	<b>100.0%</b>

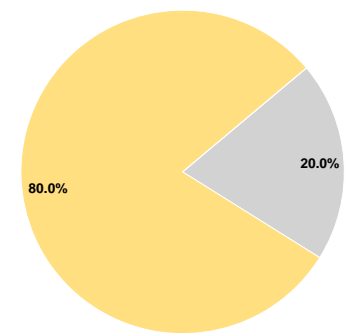
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,866	20.0%
Federal Assistance	\$91,462	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,328</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	108	-	\$5,801,586	\$207,810	\$114,328	214,678	4,239,985	176,099
<b>Total</b>	<b>108</b>	<b>-</b>	<b>\$5,801,586</b>	<b>\$207,810</b>	<b>\$114,328</b>	<b>214,678</b>	<b>4,239,985</b>	<b>176,099</b>

### Performance Measures

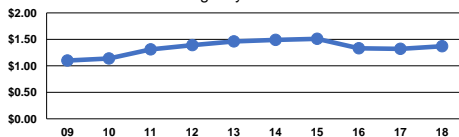
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$32.95
<b>Total</b>	<b>\$1.37</b>	<b>\$32.95</b>

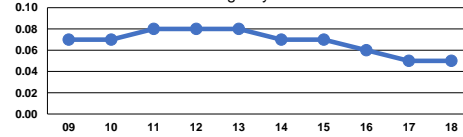
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.02	0.1	1.2
<b>Total</b>	<b>\$27.02</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Eureka Springs Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

117,507 Annual Unlinked Trips (UPT)

#### Service Supplied

188,375 Annual Vehicle Revenue Miles (VRM)  
 13,038 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$819,950 Total Operating Expenses

#### Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

### Financial Information

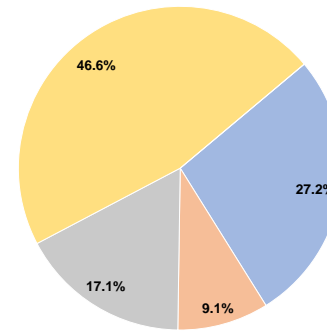
#### Sources of Operating Funds Expended

Fare Revenues	\$223,228	27.2%
Local Funds	\$74,824	9.1%
State Funds	\$139,829	17.1%
Federal Assistance	\$382,069	46.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$819,950</b>	<b>100.0%</b>

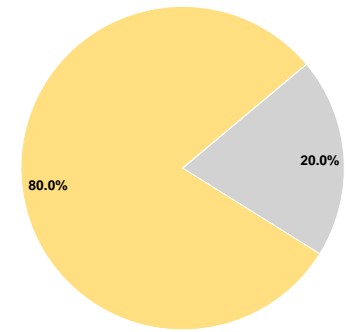
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,772	20.0%
Federal Assistance	\$111,085	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$138,857</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$163,990	\$19,788	\$138,857	4,856	69,825	3,717
Bus	10	-	\$655,960	\$203,440	\$0	112,651	118,550	9,321
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$819,950</b>	<b>\$223,228</b>	<b>\$138,857</b>	<b>117,507</b>	<b>188,375</b>	<b>13,038</b>

#### Performance Measures

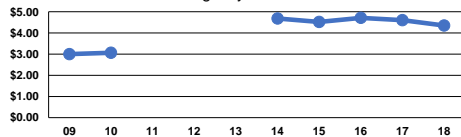
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$44.12
Bus	\$5.53	\$70.37
<b>Total</b>	<b>\$4.35</b>	<b>\$62.89</b>

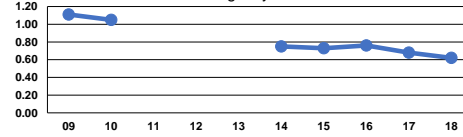
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.77	0.1	1.3
Bus	\$5.82	1.0	12.1
<b>Total</b>	<b>\$6.98</b>	<b>0.6</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# North Arkansas Transportation Service

2018 Annual Agency Profile

## General Information

### Service Consumption

115,264 Annual Unlinked Trips (UPT)

### Service Supplied

658,391 Annual Vehicle Revenue Miles (VRM)

81,320 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,581,116 Total Operating Expenses

### Database Information

NTDID: 6R01-60189

Reporter Type: Rural General Public Transit

## Financial Information

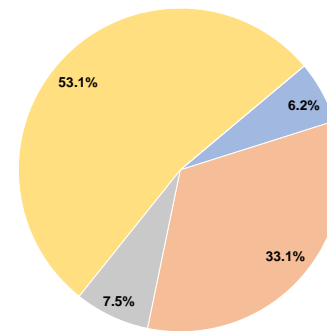
### Sources of Operating Funds Expended

Fare Revenues	\$98,426	6.2%
Local Funds	\$523,870	33.1%
State Funds	\$118,559	7.5%
Federal Assistance	\$840,261	53.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,581,116</b>	<b>100.0%</b>

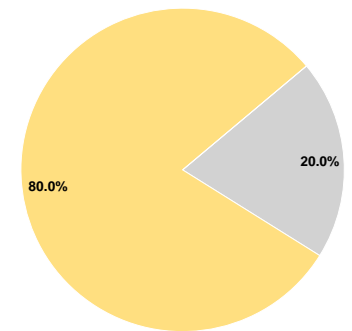
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,733	20.0%
Federal Assistance	\$70,930	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,663</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	\$1,423,005	\$92,091	\$88,663	102,683	574,446	73,004
Bus	3	-	\$158,111	\$6,335	\$0	12,581	83,945	8,316
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$1,581,116</b>	<b>\$98,426</b>	<b>\$88,663</b>	<b>115,264</b>	<b>658,391</b>	<b>81,320</b>

### Performance Measures

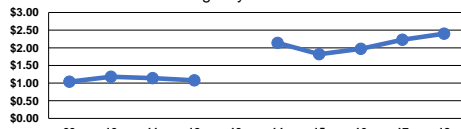
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$19.49
Bus	\$1.88	\$19.01
<b>Total</b>	<b>\$2.40</b>	<b>\$19.44</b>

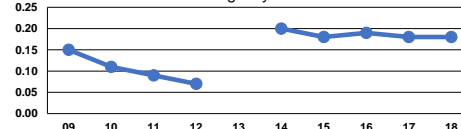
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.2	1.4
Bus	\$12.57	0.1	1.5
<b>Total</b>	<b>\$13.72</b>	<b>0.2</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# North East Arkansas Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

6,277 Annual Unlinked Trips (UPT)

#### Service Supplied

211,439 Annual Vehicle Revenue Miles (VRM)  
8,762 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$223,519 Total Operating Expenses

#### Database Information

NTDID: 6R01-60204

Reporter Type: Rural General Public Transit

### Financial Information

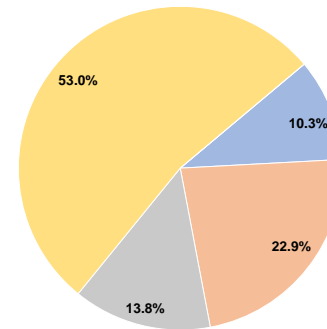
#### Sources of Operating Funds Expended

Fare Revenues	\$22,917	10.3%
Local Funds	\$51,142	22.9%
State Funds	\$30,946	13.8%
Federal Assistance	\$118,514	53.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$223,519</b>	<b>100.0%</b>

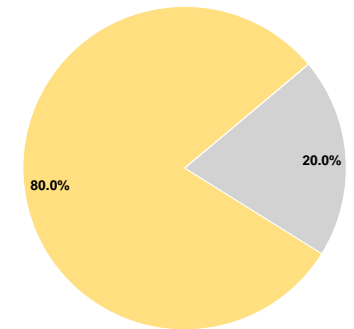
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,054	20.0%
Federal Assistance	\$36,214	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,268</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$223,519	\$22,917	\$45,268	6,277	211,439	8,762
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$223,519</b>	<b>\$22,917</b>	<b>\$45,268</b>	<b>6,277</b>	<b>211,439</b>	<b>8,762</b>

#### Performance Measures

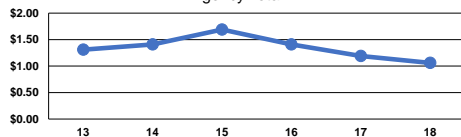
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.06	\$25.51
<b>Total</b>	<b>\$1.06</b>	<b>\$25.51</b>

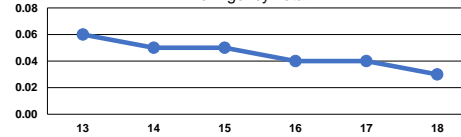
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.61	0.0	0.7
<b>Total</b>	<b>\$35.61</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Arkansas Development Council dba South Central Arkansas Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

422,843 Annual Unlinked Trips (UPT)

### Service Supplied

5,245,314 Annual Vehicle Revenue Miles (VRM)

293,416 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$9,438,563 Total Operating Expenses

### Database Information

NTDID: 6R01-60246

Reporter Type: Rural General Public Transit

## Financial Information

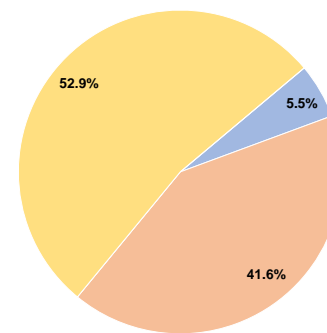
### Sources of Operating Funds Expended

Fare Revenues	\$517,012	5.5%
Local Funds	\$3,925,241	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,996,310	52.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$9,438,563</b>	<b>100.0%</b>

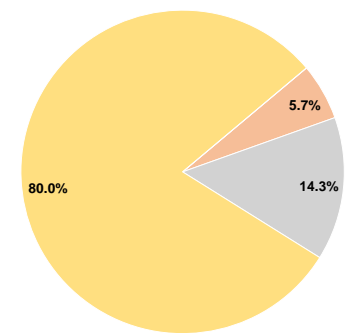
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,597	5.7%
State Funds	\$434,343	14.3%
Federal Assistance	\$2,423,760	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,029,700</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	215	-	\$9,438,563	\$517,012	\$3,029,700	422,843	5,245,314	293,416
<b>Total</b>	<b>215</b>	<b>-</b>	<b>\$9,438,563</b>	<b>\$517,012</b>	<b>\$3,029,700</b>	<b>422,843</b>	<b>5,245,314</b>	<b>293,416</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$32.17
<b>Total</b>	<b>\$1.80</b>	<b>\$32.17</b>

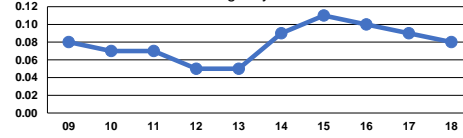
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.32	0.1	1.4
<b>Total</b>	<b>\$22.32</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Black River Area Development

2018 Annual Agency Profile

## General Information

### Service Consumption

22,059 Annual Unlinked Trips (UPT)

### Service Supplied

56,537 Annual Vehicle Revenue Miles (VRM)  
4,555 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$424,616 Total Operating Expenses

### Database Information

NTDID: 6R01-60250

Reporter Type: Rural General Public Transit

## Financial Information

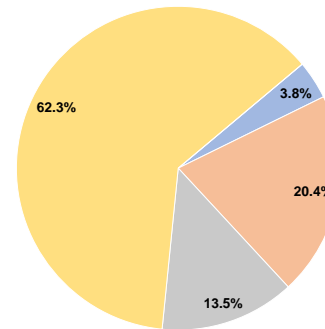
### Sources of Operating Funds Expended

Fare Revenues	\$16,334	3.8%
Local Funds	\$86,502	20.4%
State Funds	\$57,265	13.5%
Federal Assistance	\$264,515	62.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$424,616</b>	<b>100.0%</b>

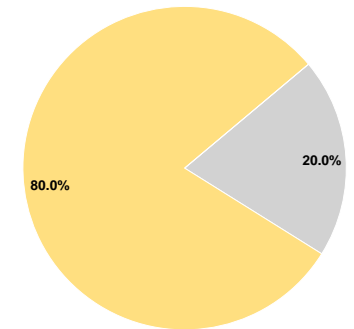
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,250	20.0%
Federal Assistance	\$5,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,250</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$424,616	\$16,334	\$6,250	22,059	56,537	4,555
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$424,616</b>	<b>\$16,334</b>	<b>\$6,250</b>	<b>22,059</b>	<b>56,537</b>	<b>4,555</b>

### Performance Measures

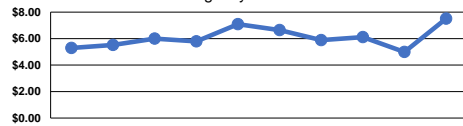
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.51	\$93.22
<b>Total</b>	<b>\$7.51</b>	<b>\$93.22</b>

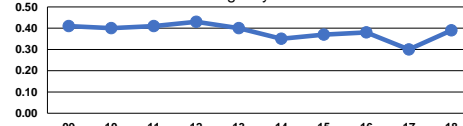
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.4	4.8
<b>Total</b>	<b>\$19.25</b>	<b>0.4</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Area Agency on Aging of Western Arkansas, Inc. dba Western Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

3,531 Annual Unlinked Trips (UPT)

### Service Supplied

125,333 Annual Vehicle Revenue Miles (VRM)

5,029 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$207,527 Total Operating Expenses

### Database Information

NTDID: 6R01-60257

Reporter Type: Rural General Public Transit

## Financial Information

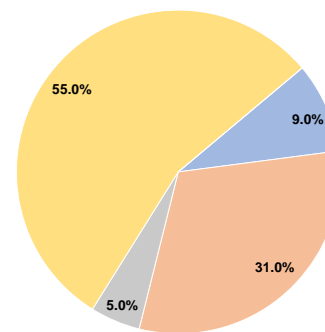
### Sources of Operating Funds Expended

Fare Revenues	\$18,758	9.0%
Local Funds	\$64,252	31.0%
State Funds	\$10,381	5.0%
Federal Assistance	\$114,136	55.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$207,527</b>	<b>100.0%</b>

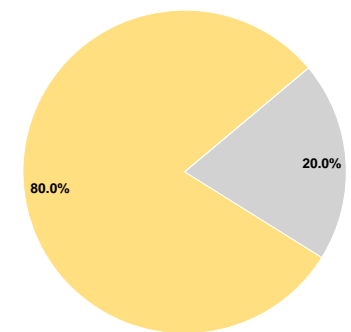
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,589	20.0%
Federal Assistance	\$118,357	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,946</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$207,527	\$18,758	\$147,946	3,531	125,333	5,029
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$207,527</b>	<b>\$18,758</b>	<b>\$147,946</b>	<b>3,531</b>	<b>125,333</b>	<b>5,029</b>

### Performance Measures

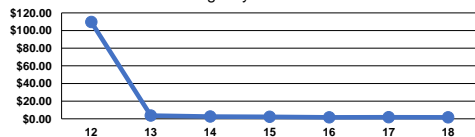
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$41.27
<b>Total</b>	<b>\$1.66</b>	<b>\$41.27</b>

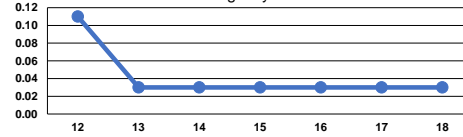
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.77	0.0	0.7
<b>Total</b>	<b>\$58.77</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pointe Coupee Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

24,220 Annual Unlinked Trips (UPT)

#### Service Supplied

300,668 Annual Vehicle Revenue Miles (VRM)

13,857 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$591,205 Total Operating Expenses

#### Database Information

NTDID: 6R02-60135

Reporter Type: Rural General Public Transit

### Financial Information

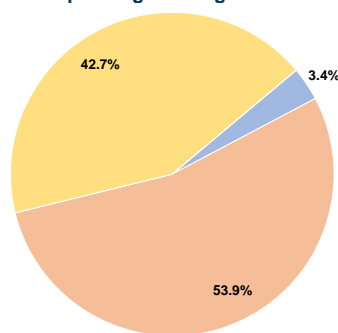
#### Sources of Operating Funds Expended

Fare Revenues	\$19,921	3.4%
Local Funds	\$318,651	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$252,633	42.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$591,205</b>	<b>100.0%</b>

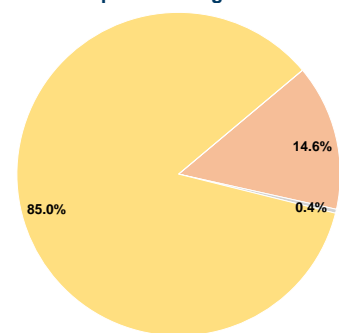
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,043	14.6%
State Funds	\$1,061	0.4%
Federal Assistance	\$227,256	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$267,360</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$591,205	\$19,921	\$267,360	24,220	300,668	13,857
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$591,205</b>	<b>\$19,921</b>	<b>\$267,360</b>	<b>24,220</b>	<b>300,668</b>	<b>13,857</b>

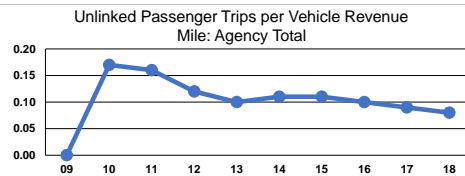
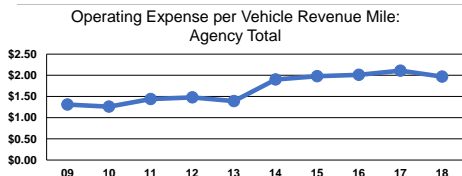
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$42.66
<b>Total</b>	<b>\$1.97</b>	<b>\$42.66</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.41	0.1	1.7
<b>Total</b>	<b>\$24.41</b>	<b>0.1</b>	<b>1.7</b>



# Red River Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

10,320 Annual Unlinked Trips (UPT)

### Service Supplied

86,090 Annual Vehicle Revenue Miles (VRM)  
3,858 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$212,943 Total Operating Expenses

### Database Information

NTDID: 6R02-60154

Reporter Type: Rural General Public Transit

## Financial Information

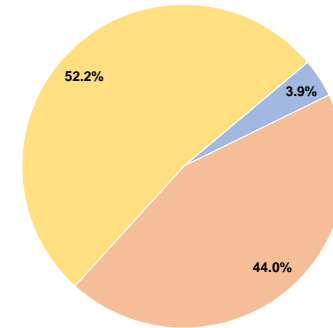
### Sources of Operating Funds Expended

Fare Revenues	\$8,234	3.9%
Local Funds	\$93,651	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$111,058	52.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$212,943</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$212,943	\$8,234	\$0	10,320	86,090	3,858
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$212,943</b>	<b>\$8,234</b>	<b>\$0</b>	<b>10,320</b>	<b>86,090</b>	<b>3,858</b>

### Performance Measures

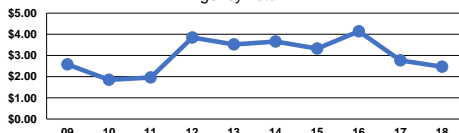
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$55.20
<b>Total</b>	<b>\$2.47</b>	<b>\$55.20</b>

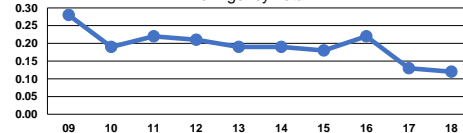
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.63	0.1	2.7
<b>Total</b>	<b>\$20.63</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jefferson Davis Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,071 Annual Unlinked Trips (UPT)

#### Service Supplied

225,678 Annual Vehicle Revenue Miles (VRM)  
11,644 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$447,520 Total Operating Expenses

#### Database Information

NTDID: 6R02-60163

Reporter Type: Rural General Public Transit

### Financial Information

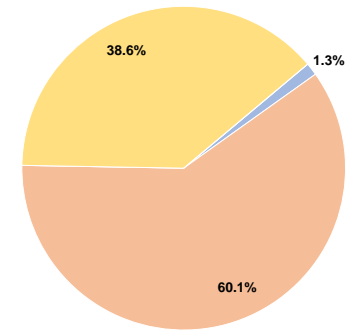
#### Sources of Operating Funds Expended

Fare Revenues	\$5,603	1.3%
Local Funds	\$269,129	60.1%
State Funds	\$0	0.0%
Federal Assistance	\$172,788	38.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$447,520</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$447,520	\$5,603	\$0	11,071	225,678	11,644
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$447,520</b>	<b>\$5,603</b>	<b>\$0</b>	<b>11,071</b>	<b>225,678</b>	<b>11,644</b>

#### Performance Measures

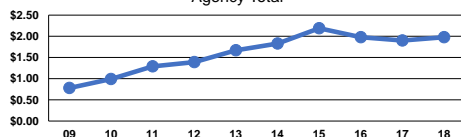
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$38.43
<b>Total</b>	<b>\$1.98</b>	<b>\$38.43</b>

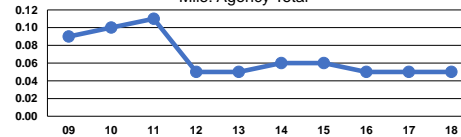
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.42	0.0	1.0
<b>Total</b>	<b>\$40.42</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of DeRidder/Beauregard Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

7,944 Annual Unlinked Trips (UPT)

### Service Supplied

121,446 Annual Vehicle Revenue Miles (VRM)

5,031 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$306,049 Total Operating Expenses

### Database Information

NTDID: 6R02-60164

Reporter Type: Rural General Public Transit

## Financial Information

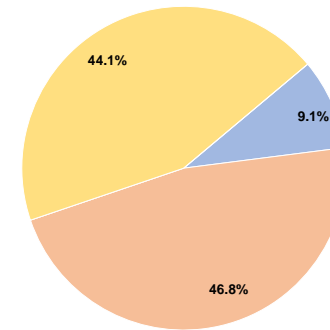
### Sources of Operating Funds Expended

Fare Revenues	\$27,803	9.1%
Local Funds	\$143,300	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$134,946	44.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$306,049</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$306,049	\$27,803	\$0	7,944	121,446	5,031
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$306,049</b>	<b>\$27,803</b>	<b>\$0</b>	<b>7,944</b>	<b>121,446</b>	<b>5,031</b>

### Performance Measures

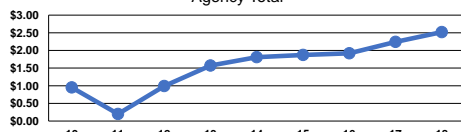
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$60.83
<b>Total</b>	<b>\$2.52</b>	<b>\$60.83</b>

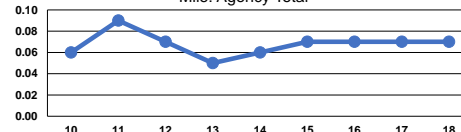
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.53	0.1	1.6
<b>Total</b>	<b>\$38.53</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Washington Parish Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

15,044 Annual Unlinked Trips (UPT)

### Service Supplied

114,012 Annual Vehicle Revenue Miles (VRM)

6,894 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$474,712 Total Operating Expenses

### Database Information

NTDID: 6R02-60168

Reporter Type: Rural General Public Transit

## Financial Information

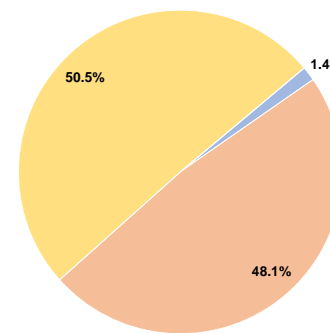
### Sources of Operating Funds Expended

Fare Revenues	\$6,848	1.4%
Local Funds	\$228,131	48.1%
State Funds	\$0	0.0%
Federal Assistance	\$239,733	50.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$474,712</b>	<b>100.0%</b>

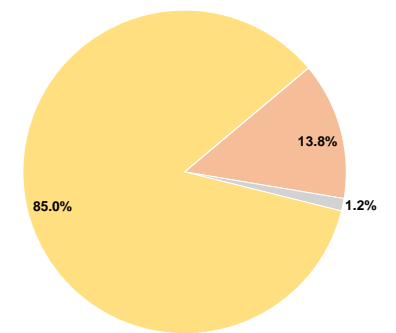
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,190	13.8%
State Funds	\$3,736	1.2%
Federal Assistance	\$254,579	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$299,505</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$474,712	\$6,848	\$299,505	15,044	114,012	6,894
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$474,712</b>	<b>\$6,848</b>	<b>\$299,505</b>	<b>15,044</b>	<b>114,012</b>	<b>6,894</b>

### Performance Measures

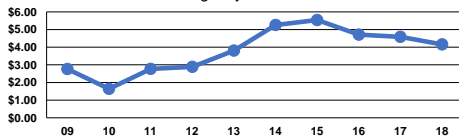
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$68.86
<b>Total</b>	<b>\$4.16</b>	<b>\$68.86</b>

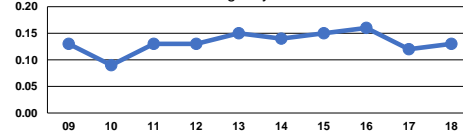
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.55	0.1	2.2
<b>Total</b>	<b>\$31.55</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Evangeline Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

16,697 Annual Unlinked Trips (UPT)

#### Service Supplied

179,138 Annual Vehicle Revenue Miles (VRM)

10,784 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$387,499 Total Operating Expenses

#### Database Information

NTDID: 6R02-60169

Reporter Type: Rural General Public Transit

### Financial Information

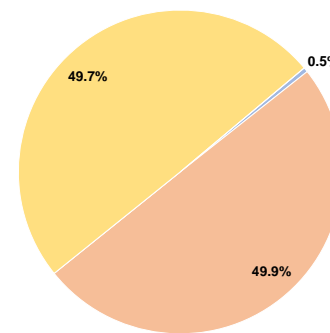
#### Sources of Operating Funds Expended

Fare Revenues	\$1,807	0.5%
Local Funds	\$193,218	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$192,474	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$387,499</b>	<b>100.0%</b>

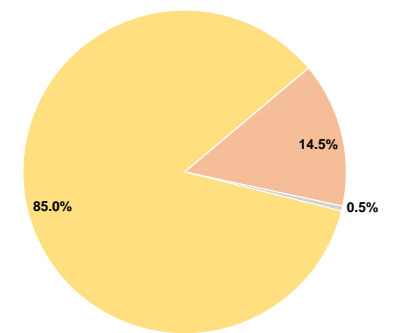
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,123	14.5%
State Funds	\$272	0.5%
Federal Assistance	\$47,571	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,966</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$387,499	\$1,807	\$55,966	16,697	179,138	10,784
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$387,499</b>	<b>\$1,807</b>	<b>\$55,966</b>	<b>16,697</b>	<b>179,138</b>	<b>10,784</b>

#### Performance Measures

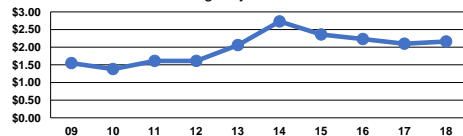
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$35.93
<b>Total</b>	<b>\$2.16</b>	<b>\$35.93</b>

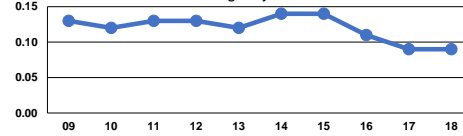
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.21	0.1	1.5
<b>Total</b>	<b>\$23.21</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# East Feliciana Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,312 Annual Unlinked Trips (UPT)

#### Service Supplied

144,725 Annual Vehicle Revenue Miles (VRM)  
7,492 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$321,256 Total Operating Expenses

#### Database Information

NTDID: 6R02-60180

Reporter Type: Rural General Public Transit

### Financial Information

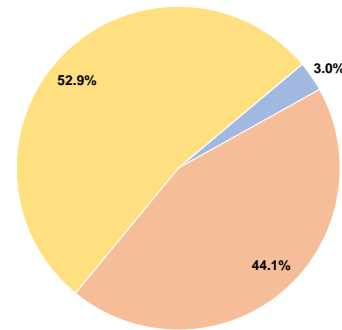
#### Sources of Operating Funds Expended

Fare Revenues	\$9,705	3.0%
Local Funds	\$141,526	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$170,025	52.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$321,256</b>	<b>100.0%</b>

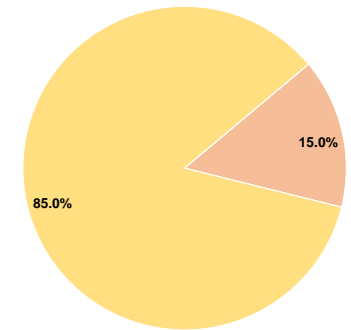
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,985	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,916	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,901</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$321,256	\$9,705	\$59,901	11,312	144,725	7,492
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$321,256</b>	<b>\$9,705</b>	<b>\$59,901</b>	<b>11,312</b>	<b>144,725</b>	<b>7,492</b>

#### Performance Measures

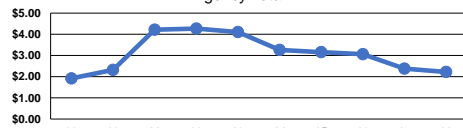
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$42.88
<b>Total</b>	<b>\$2.22</b>	<b>\$42.88</b>

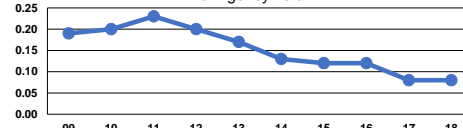
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.40	0.1	1.5
<b>Total</b>	<b>\$28.40</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Webster Parish Police Jury- OCS

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

29,447 Annual Unlinked Trips (UPT)

#### Service Supplied

258,163 Annual Vehicle Revenue Miles (VRM)

14,707 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$712,032 Total Operating Expenses

#### Database Information

NTDID: 6R02-60194

Reporter Type: Rural General Public Transit

### Financial Information

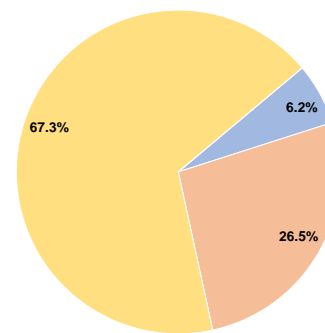
#### Sources of Operating Funds Expended

Fare Revenues	\$43,920	6.2%
Local Funds	\$188,896	26.5%
State Funds	\$0	0.0%
Federal Assistance	\$479,216	67.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$712,032</b>	<b>100.0%</b>

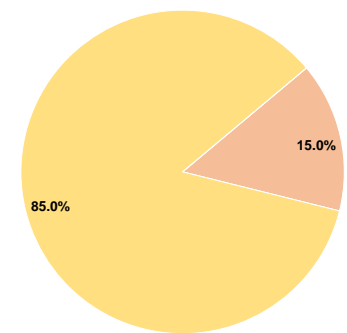
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,006	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,700	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$126,706</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$712,032	\$43,920	\$126,706	29,447	258,163	14,707
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$712,032</b>	<b>\$43,920</b>	<b>\$126,706</b>	<b>29,447</b>	<b>258,163</b>	<b>14,707</b>

#### Performance Measures

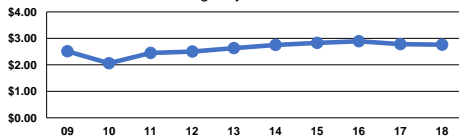
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$48.41
<b>Total</b>	<b>\$2.76</b>	<b>\$48.41</b>

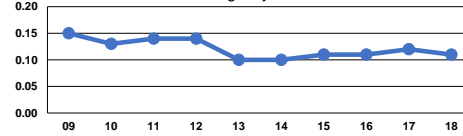
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.18	0.1	2.0
<b>Total</b>	<b>\$24.18</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St Martin Council on Aging

2018 Annual Agency Profile

391 Cannery Road  
Breaux Bridge, LA 70517

## General Information

### Service Consumption

10,232 Annual Unlinked Trips (UPT)

### Service Supplied

98,280 Annual Vehicle Revenue Miles (VRM)

4,575 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$246,676 Total Operating Expenses

### Database Information

NTDID: 6R02-60195

Reporter Type: Rural General Public Transit

## Financial Information

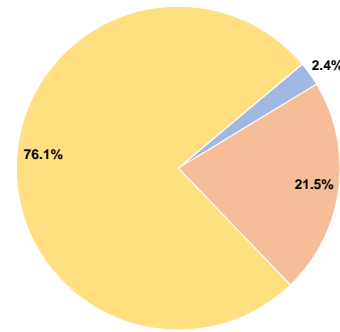
### Sources of Operating Funds Expended

Fare Revenues	\$5,983	2.4%
Local Funds	\$53,069	21.5%
State Funds	\$0	0.0%
Federal Assistance	\$187,624	76.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$246,676</b>	<b>100.0%</b>

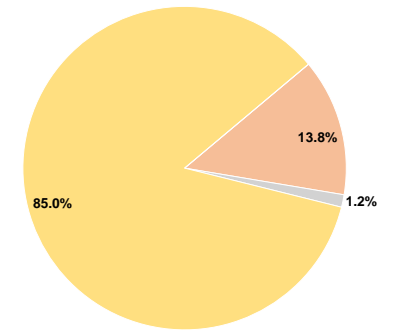
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,476	13.8%
State Funds	\$1,494	1.2%
Federal Assistance	\$101,831	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,801</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$246,676	\$5,983	\$119,801	10,232	98,280	4,575
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$246,676</b>	<b>\$5,983</b>	<b>\$119,801</b>	<b>10,232</b>	<b>98,280</b>	<b>4,575</b>

### Performance Measures

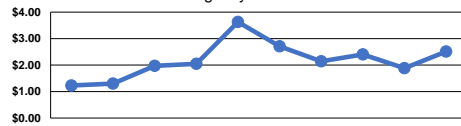
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$53.92
<b>Total</b>	<b>\$2.51</b>	<b>\$53.92</b>

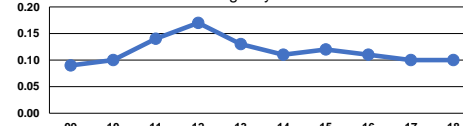
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.11	0.1	2.2
<b>Total</b>	<b>\$24.11</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Calcasieu Office of Community Services

2018 Annual Agency Profile

## General Information

### Service Consumption

14,163 Annual Unlinked Trips (UPT)

### Service Supplied

188,001 Annual Vehicle Revenue Miles (VRM)  
11,523 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$266,324 Total Operating Expenses

### Database Information

NTDID: 6R02-60198

Reporter Type: Rural General Public Transit

## Financial Information

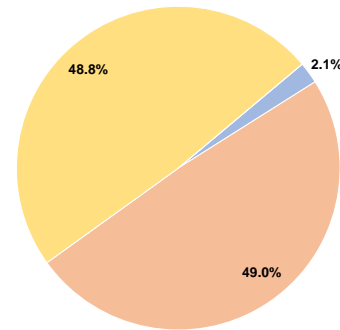
### Sources of Operating Funds Expended

Fare Revenues	\$5,725	2.1%
Local Funds	\$130,590	49.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,009	48.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$266,324</b>	<b>100.0%</b>

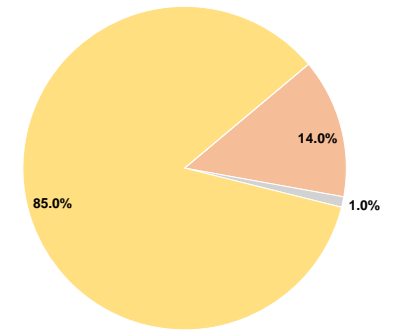
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,993	14.0%
State Funds	\$3,295	1.0%
Federal Assistance	\$267,967	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$315,255</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$266,324	\$5,725	\$315,255	14,163	188,001	11,523
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$266,324</b>	<b>\$5,725</b>	<b>\$315,255</b>	<b>14,163</b>	<b>188,001</b>	<b>11,523</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$23.11
<b>Total</b>	<b>\$1.42</b>	<b>\$23.11</b>

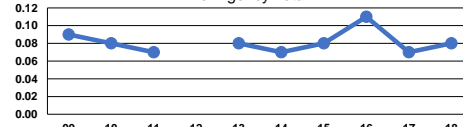
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.1	1.2
<b>Total</b>	<b>\$18.80</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# St Mary Community Action Committee Assoc

2018 Annual Agency Profile

## General Information

### Service Consumption

6,932 Annual Unlinked Trips (UPT)

### Service Supplied

86,401 Annual Vehicle Revenue Miles (VRM)

4,032 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$257,135 Total Operating Expenses

### Database Information

NTDID: 6R02-60199

Reporter Type: Rural General Public Transit

## Financial Information

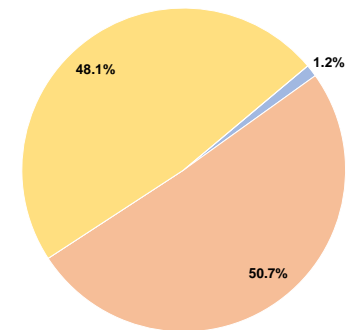
### Sources of Operating Funds Expended

Fare Revenues	\$3,131	1.2%
Local Funds	\$130,356	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$123,648	48.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$257,135</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$257,135	\$3,131	\$0	6,932	86,401	4,032
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$257,135</b>	<b>\$3,131</b>	<b>\$0</b>	<b>6,932</b>	<b>86,401</b>	<b>4,032</b>

### Performance Measures

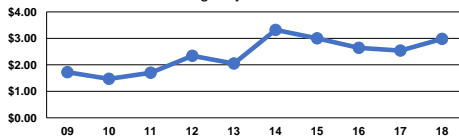
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$63.77
<b>Total</b>	<b>\$2.98</b>	<b>\$63.77</b>

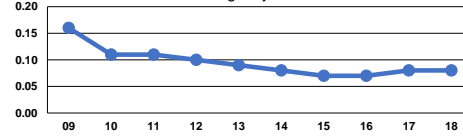
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.09	0.1	1.7
<b>Total</b>	<b>\$37.09</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Livingston Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

33,041 Annual Unlinked Trips (UPT)

### Service Supplied

173,130 Annual Vehicle Revenue Miles (VRM)

8,686 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$631,839 Total Operating Expenses

### Database Information

NTDID: 6R02-60200

Reporter Type: Rural General Public Transit

## Financial Information

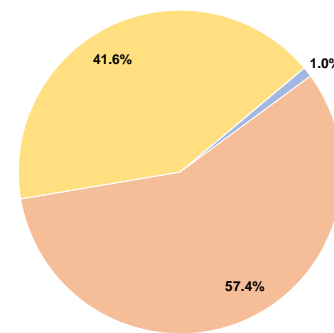
### Sources of Operating Funds Expended

Fare Revenues	\$6,413	1.0%
Local Funds	\$362,885	57.4%
State Funds	\$0	0.0%
Federal Assistance	\$262,541	41.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$631,839</b>	<b>100.0%</b>

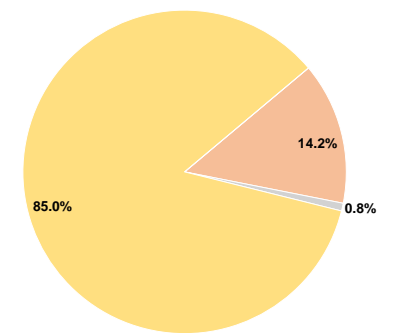
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,145	14.2%
State Funds	\$3,736	0.8%
Federal Assistance	\$407,326	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$479,207</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$631,839	\$6,413	\$479,207	33,041	173,130	8,686
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$631,839</b>	<b>\$6,413</b>	<b>\$479,207</b>	<b>33,041</b>	<b>173,130</b>	<b>8,686</b>

### Performance Measures

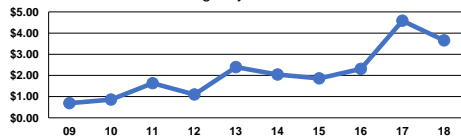
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$72.74
<b>Total</b>	<b>\$3.65</b>	<b>\$72.74</b>

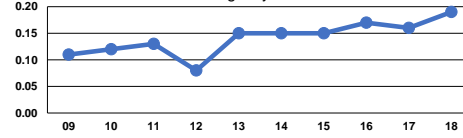
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.12	0.2	3.8
<b>Total</b>	<b>\$19.12</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Assumption Parish Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

16,192 Annual Unlinked Trips (UPT)

### Service Supplied

154,898 Annual Vehicle Revenue Miles (VRM)

8,049 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$384,098 Total Operating Expenses

### Database Information

NTDID: 6R02-60207

Reporter Type: Rural General Public Transit

## Financial Information

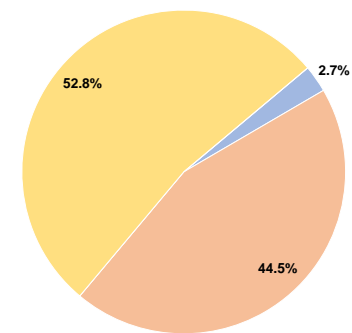
### Sources of Operating Funds Expended

Fare Revenues	\$10,387	2.7%
Local Funds	\$170,954	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$202,757	52.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$384,098</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$384,098	\$10,387	\$0	16,192	154,898	8,049
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$384,098</b>	<b>\$10,387</b>	<b>\$0</b>	<b>16,192</b>	<b>154,898</b>	<b>8,049</b>

### Performance Measures

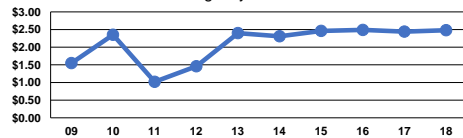
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$47.72
<b>Total</b>	<b>\$2.48</b>	<b>\$47.72</b>

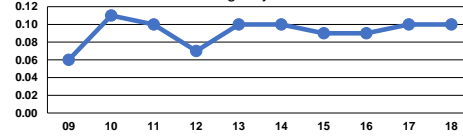
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.72	0.1	2.0
<b>Total</b>	<b>\$23.72</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Caldwell Parish Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

10,847 Annual Unlinked Trips (UPT)

### Service Supplied

51,540 Annual Vehicle Revenue Miles (VRM)  
2,183 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$147,512 Total Operating Expenses

### Database Information

NTDID: 6R02-60209

Reporter Type: Rural General Public Transit

## Financial Information

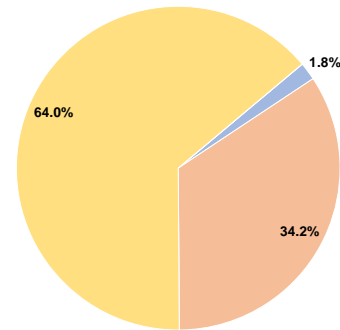
### Sources of Operating Funds Expended

Fare Revenues	\$2,635	1.8%
Local Funds	\$50,480	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$94,397	64.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$147,512</b>	<b>100.0%</b>

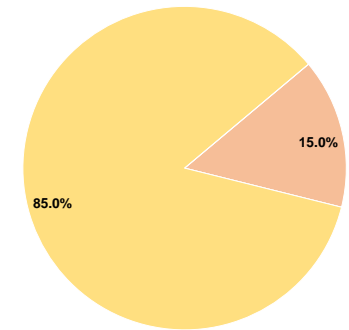
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,395	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,571	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,966</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$147,512	\$2,635	\$55,966	10,847	51,540	2,183
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$147,512</b>	<b>\$2,635</b>	<b>\$55,966</b>	<b>10,847</b>	<b>51,540</b>	<b>2,183</b>

### Performance Measures

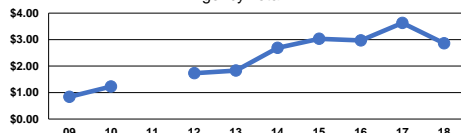
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$67.57
<b>Total</b>	<b>\$2.86</b>	<b>\$67.57</b>

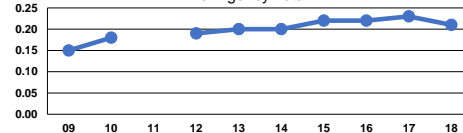
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.60	0.2	5.0
<b>Total</b>	<b>\$13.60</b>	<b>0.2</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Vermilion Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

7,095 Annual Unlinked Trips (UPT)

### Service Supplied

72,007 Annual Vehicle Revenue Miles (VRM)

5,088 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$170,212 Total Operating Expenses

### Database Information

NTDID: 6R02-60211

Reporter Type: Rural General Public Transit

## Financial Information

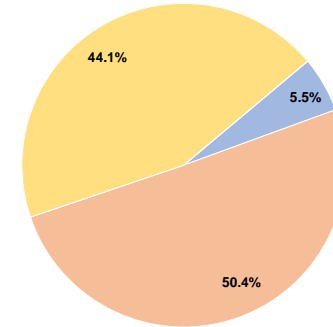
### Sources of Operating Funds Expended

Fare Revenues	\$9,432	5.5%
Local Funds	\$85,743	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$75,037	44.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$170,212</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$170,212	\$9,432	\$0	7,095	72,007	5,088
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$170,212</b>	<b>\$9,432</b>	<b>\$0</b>	<b>7,095</b>	<b>72,007</b>	<b>5,088</b>

### Performance Measures

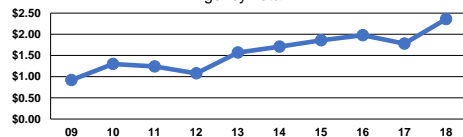
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$33.45
<b>Total</b>	<b>\$2.36</b>	<b>\$33.45</b>

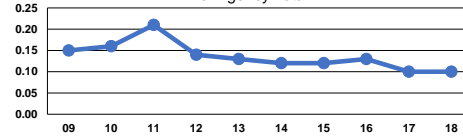
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.99	0.1	1.4
<b>Total</b>	<b>\$23.99</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# West Ouachita Senior Center

2018 Annual Agency Profile

## General Information

### Service Consumption

33,368 Annual Unlinked Trips (UPT)

### Service Supplied

133,305 Annual Vehicle Revenue Miles (VRM)  
11,555 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$416,260 Total Operating Expenses

### Database Information

NTDID: 6R02-60217

Reporter Type: Rural General Public Transit

## Financial Information

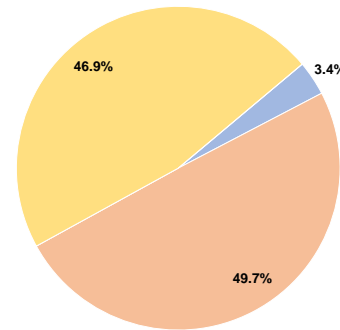
### Sources of Operating Funds Expended

Fare Revenues	\$14,350	3.4%
Local Funds	\$206,776	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$195,134	46.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$416,260</b>	<b>100.0%</b>

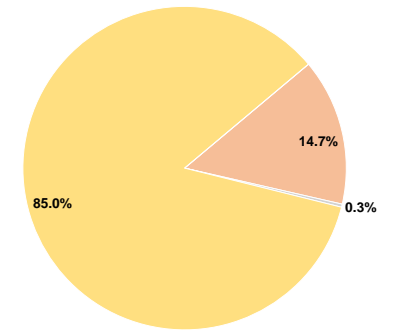
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,193	14.7%
State Funds	\$747	0.3%
Federal Assistance	\$203,663	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$239,603</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$416,260	\$14,350	\$239,603	33,368	133,305	11,555
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$416,260</b>	<b>\$14,350</b>	<b>\$239,603</b>	<b>33,368</b>	<b>133,305</b>	<b>11,555</b>

### Performance Measures

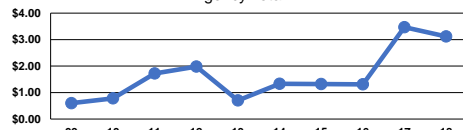
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$36.02
<b>Total</b>	<b>\$3.12</b>	<b>\$36.02</b>

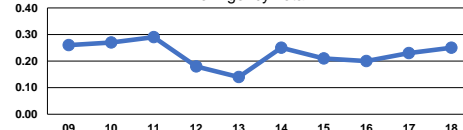
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.47	0.3	2.9
<b>Total</b>	<b>\$12.47</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# St. James Dept of Human Resource

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

41,805 Annual Unlinked Trips (UPT)

#### Service Supplied

268,265 Annual Vehicle Revenue Miles (VRM)  
16,834 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$978,680 Total Operating Expenses

#### Database Information

NTDID: 6R02-60222

Reporter Type: Rural General Public Transit

### Financial Information

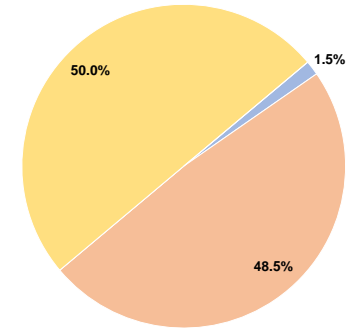
#### Sources of Operating Funds Expended

Fare Revenues	\$14,194	1.5%
Local Funds	\$475,146	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$489,340	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$978,680</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$978,680	\$14,194	\$0	41,805	268,265	16,834
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$978,680</b>	<b>\$14,194</b>	<b>\$0</b>	<b>41,805</b>	<b>268,265</b>	<b>16,834</b>

#### Performance Measures

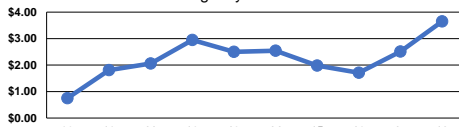
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$58.14
<b>Total</b>	<b>\$3.65</b>	<b>\$58.14</b>

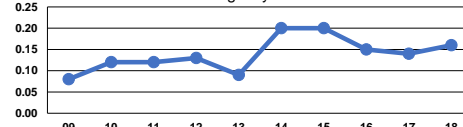
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.2	2.5
<b>Total</b>	<b>\$23.41</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Humanitarian Enterprises of Lincoln Parish

2018 Annual Agency Profile

## General Information

### Service Consumption

6,980 Annual Unlinked Trips (UPT)

### Service Supplied

38,646 Annual Vehicle Revenue Miles (VRM)

2,887 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$221,104 Total Operating Expenses

### Database Information

NTDID: 6R02-60229

Reporter Type: Rural General Public Transit

## Financial Information

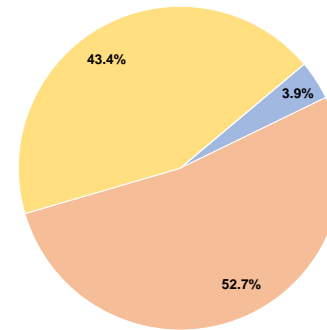
### Sources of Operating Funds Expended

Fare Revenues	\$8,656	3.9%
Local Funds	\$116,450	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$95,998	43.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$221,104</b>	<b>100.0%</b>

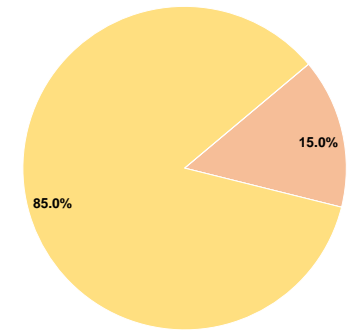
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,985	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,916	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,901</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$221,104	\$8,656	\$59,901	6,980	38,646	2,887
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$221,104</b>	<b>\$8,656</b>	<b>\$59,901</b>	<b>6,980</b>	<b>38,646</b>	<b>2,887</b>

### Performance Measures

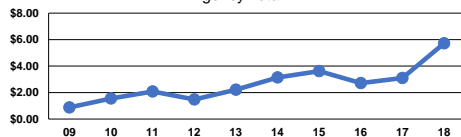
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$76.59
<b>Total</b>	<b>\$5.72</b>	<b>\$76.59</b>

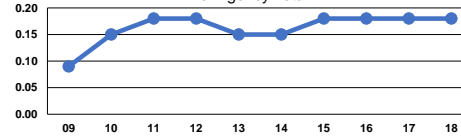
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.68	0.2	2.4
<b>Total</b>	<b>\$31.68</b>	<b>0.2</b>	<b>2.4</b>

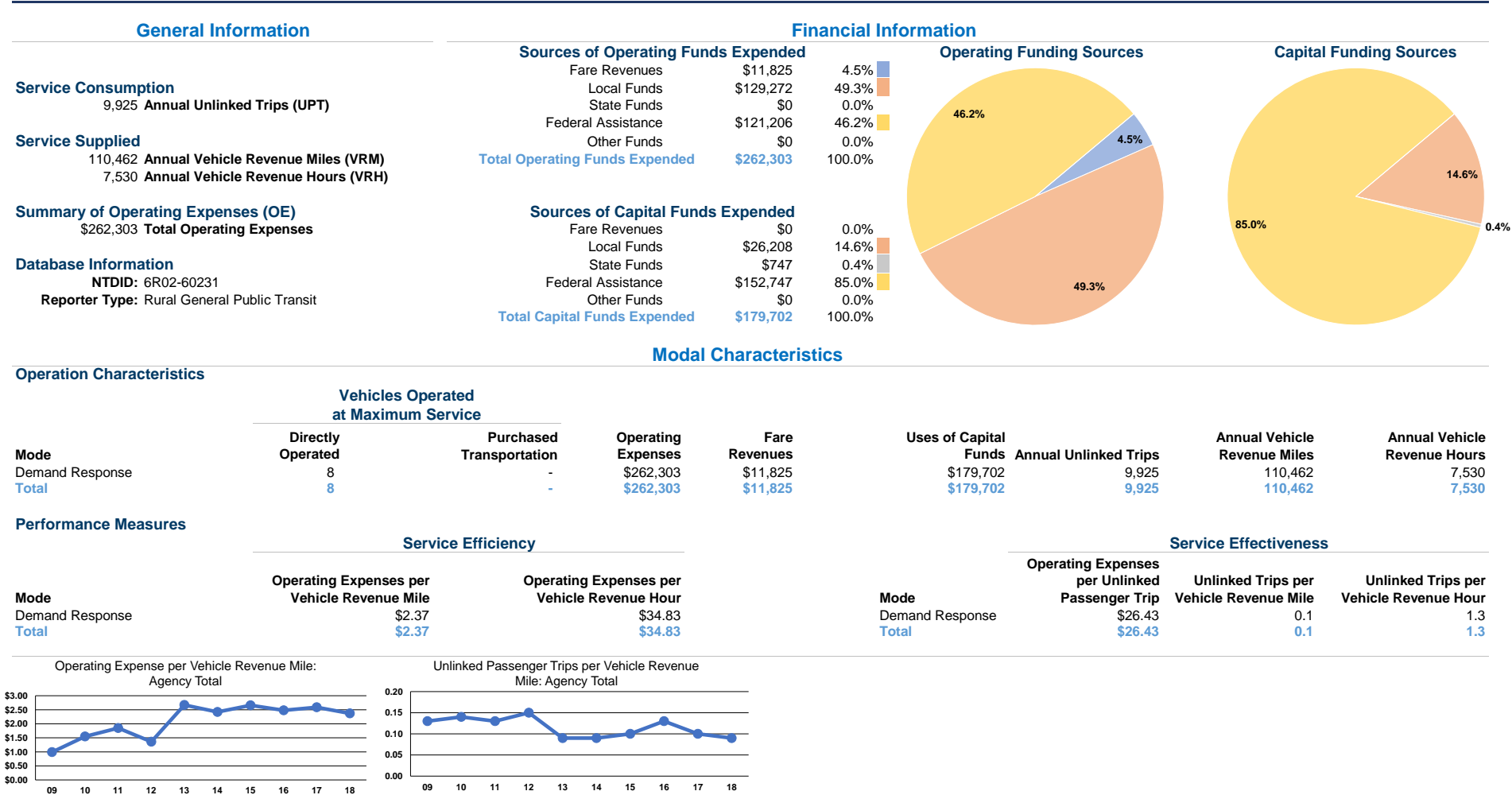
Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



St. Landry Parish Community Action Agency  
2018 Annual Agency Profile





# Terrebonne Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

44,792 Annual Unlinked Trips (UPT)

### Service Supplied

485,078 Annual Vehicle Revenue Miles (VRM)  
34,966 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$731,569 Total Operating Expenses

### Database Information

NTDID: 6R02-60232

Reporter Type: Rural General Public Transit

## Financial Information

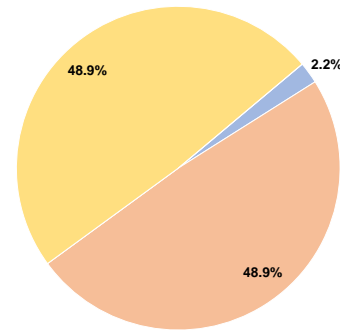
### Sources of Operating Funds Expended

Fare Revenues	\$15,751	2.2%
Local Funds	\$357,909	48.9%
State Funds	\$0	0.0%
Federal Assistance	\$357,909	48.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$731,569</b>	<b>100.0%</b>

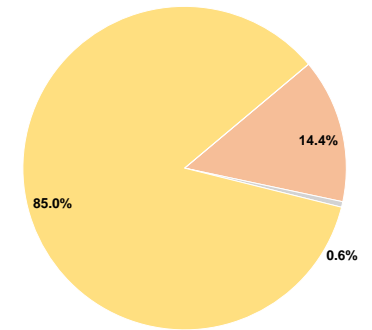
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,474	14.4%
State Funds	\$1,356	0.6%
Federal Assistance	\$208,706	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$245,536</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$731,569	\$15,751	\$245,536	44,792	485,078	34,966
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$731,569</b>	<b>\$15,751</b>	<b>\$245,536</b>	<b>44,792</b>	<b>485,078</b>	<b>34,966</b>

### Performance Measures

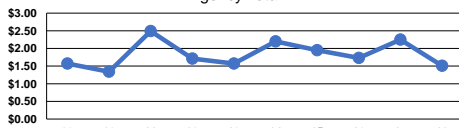
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$20.92
<b>Total</b>	<b>\$1.51</b>	<b>\$20.92</b>

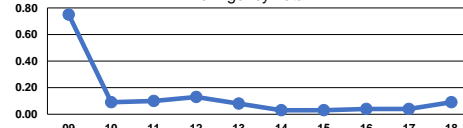
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.33	0.1	1.3
<b>Total</b>	<b>\$16.33</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Claiborne Parish Police Jury OCS

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

5,123 Annual Unlinked Trips (UPT)

#### Service Supplied

102,009 Annual Vehicle Revenue Miles (VRM)

5,276 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$244,261 Total Operating Expenses

#### Database Information

NTDID: 6R02-60234

Reporter Type: Rural General Public Transit

### Financial Information

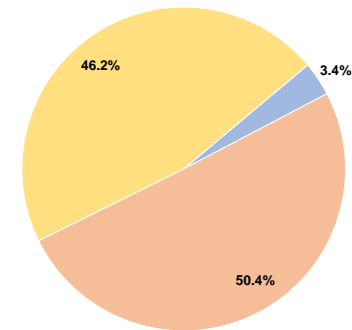
#### Sources of Operating Funds Expended

Fare Revenues	\$8,343	3.4%
Local Funds	\$123,086	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$112,832	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$244,261</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$244,261	\$8,343	\$0	5,123	102,009	5,276
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$244,261</b>	<b>\$8,343</b>	<b>\$0</b>	<b>5,123</b>	<b>102,009</b>	<b>5,276</b>

#### Performance Measures

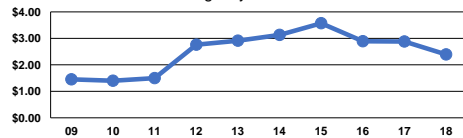
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$46.30
<b>Total</b>	<b>\$2.39</b>	<b>\$46.30</b>

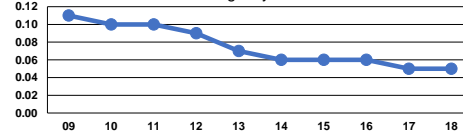
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.68	0.1	1.0
<b>Total</b>	<b>\$47.68</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Cameron Council on Aging, Inc

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

8,650 Annual Unlinked Trips (UPT)

#### Service Supplied

95,869 Annual Vehicle Revenue Miles (VRM)

6,456 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$277,229 Total Operating Expenses

#### Database Information

NTDID: 6R02-60235

Reporter Type: Rural General Public Transit

### Financial Information

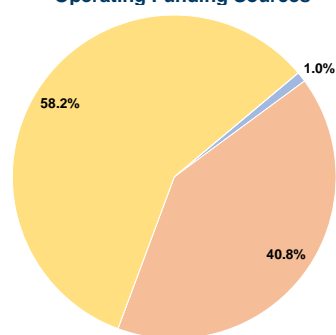
#### Sources of Operating Funds Expended

Fare Revenues	\$2,804	1.0%
Local Funds	\$112,996	40.8%
State Funds	\$0	0.0%
Federal Assistance	\$161,429	58.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$277,229</b>	<b>100.0%</b>

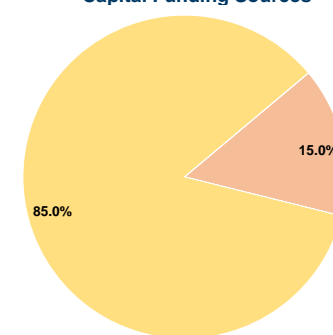
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,934	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,561</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$277,229	\$2,804	\$39,561	8,650	95,869	6,456
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$277,229</b>	<b>\$2,804</b>	<b>\$39,561</b>	<b>8,650</b>	<b>95,869</b>	<b>6,456</b>

#### Performance Measures

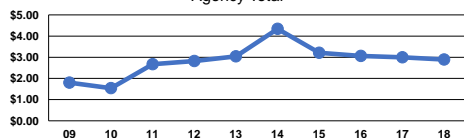
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$42.94
<b>Total</b>	<b>\$2.89</b>	<b>\$42.94</b>

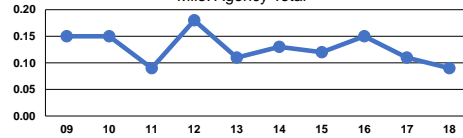
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.05	0.1	1.3
<b>Total</b>	<b>\$32.05</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Avoyelles Council on Aging

2018 Annual Agency Profile

224 S Preston St.  
Marksville, LA 71351

## General Information

### Service Consumption

15,476 Annual Unlinked Trips (UPT)

### Service Supplied

282,151 Annual Vehicle Revenue Miles (VRM)  
10,530 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$546,901 Total Operating Expenses

### Database Information

NTDID: 6R02-60247

Reporter Type: Rural General Public Transit

## Financial Information

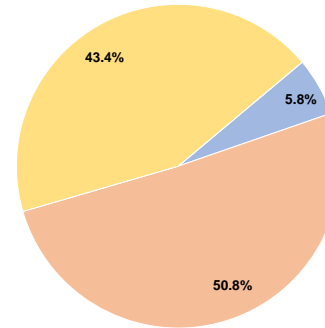
### Sources of Operating Funds Expended

Fare Revenues	\$31,740	5.8%
Local Funds	\$277,818	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$237,343	43.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$546,901</b>	<b>100.0%</b>

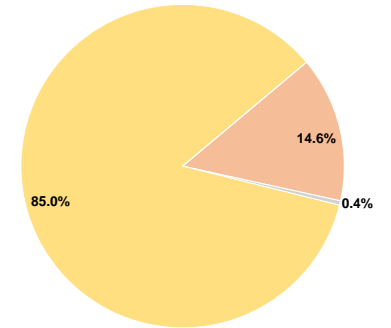
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,741	14.6%
State Funds	\$1,019	0.4%
Federal Assistance	\$196,974	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$231,734</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$546,901	\$31,740	\$231,734	15,476	282,151	10,530
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$546,901</b>	<b>\$31,740</b>	<b>\$231,734</b>	<b>15,476</b>	<b>282,151</b>	<b>10,530</b>

### Performance Measures

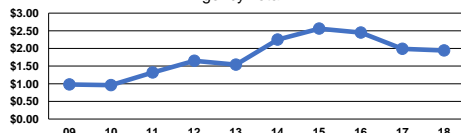
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$51.94
<b>Total</b>	<b>\$1.94</b>	<b>\$51.94</b>

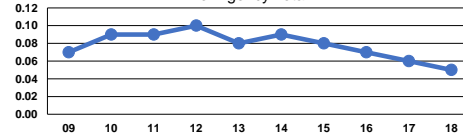
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.34	0.1	1.5
<b>Total</b>	<b>\$35.34</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Allen Council on Aging

2018 Annual Agency Profile

P.O. Drawer E-L  
Oakdale, LA 71463

## General Information

### Service Consumption

14,410 Annual Unlinked Trips (UPT)

### Service Supplied

353,955 Annual Vehicle Revenue Miles (VRM)  
13,731 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$425,788 Total Operating Expenses

### Database Information

NTDID: 6R02-60249

Reporter Type: Rural General Public Transit

## Financial Information

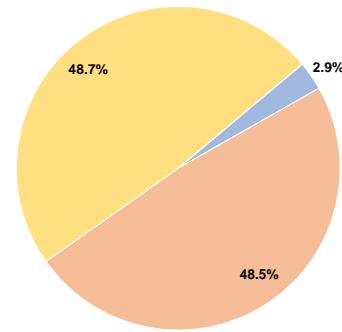
### Sources of Operating Funds Expended

Fare Revenues	\$12,305	2.9%
Local Funds	\$206,309	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$207,174	48.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$425,788</b>	<b>100.0%</b>

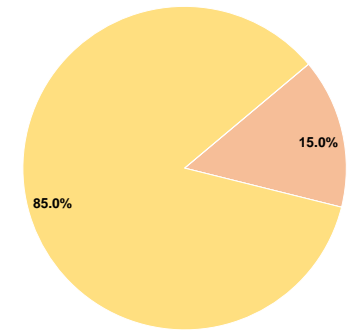
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,868	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,254	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,122</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$425,788	\$12,305	\$79,122	14,410	353,955	13,731
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$425,788</b>	<b>\$12,305</b>	<b>\$79,122</b>	<b>14,410</b>	<b>353,955</b>	<b>13,731</b>

### Performance Measures

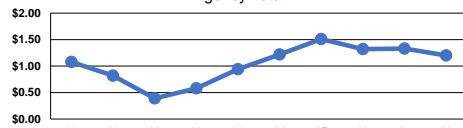
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$31.01
<b>Total</b>	<b>\$1.20</b>	<b>\$31.01</b>

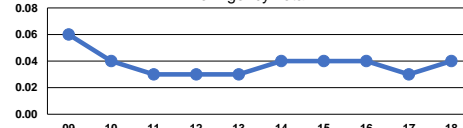
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.55	0.0	1.0
<b>Total</b>	<b>\$29.55</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bienville Council on Aging

2018 Annual Agency Profile

2705 Beech St.  
Arcadia, LA 71001

## General Information

### Service Consumption

12,852 Annual Unlinked Trips (UPT)

### Service Supplied

224,237 Annual Vehicle Revenue Miles (VRM)  
12,041 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$427,780 Total Operating Expenses

### Database Information

NTDID: 6R02-60251

Reporter Type: Rural General Public Transit

## Financial Information

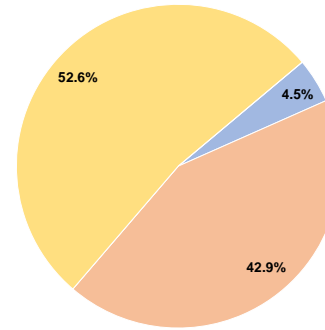
### Sources of Operating Funds Expended

Fare Revenues	\$19,119	4.5%
Local Funds	\$183,642	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$225,019	52.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$427,780</b>	<b>100.0%</b>

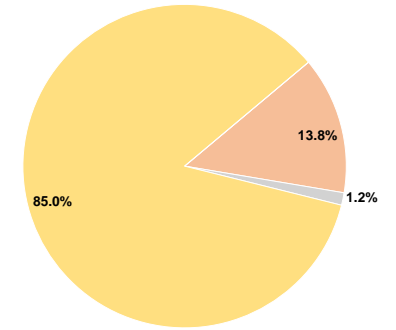
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,476	13.8%
State Funds	\$1,494	1.2%
Federal Assistance	\$101,831	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,801</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$427,780	\$19,119	\$119,801	12,852	224,237	12,041
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$427,780</b>	<b>\$19,119</b>	<b>\$119,801</b>	<b>12,852</b>	<b>224,237</b>	<b>12,041</b>

### Performance Measures

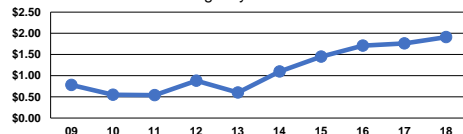
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$35.53
<b>Total</b>	<b>\$1.91</b>	<b>\$35.53</b>

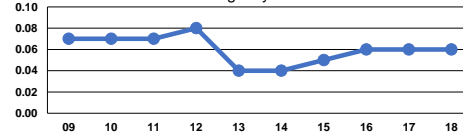
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.29	0.1	1.1
<b>Total</b>	<b>\$33.29</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Desoto Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

12,045 Annual Unlinked Trips (UPT)

### Service Supplied

120,033 Annual Vehicle Revenue Miles (VRM)  
8,207 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$300,469 Total Operating Expenses

### Database Information

NTDID: 6R02-60261

Reporter Type: Rural General Public Transit

## Financial Information

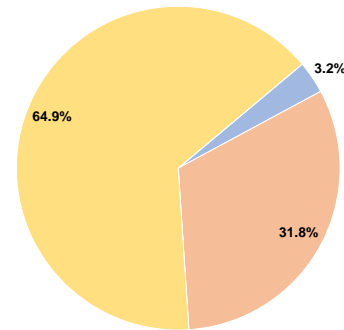
### Sources of Operating Funds Expended

Fare Revenues	\$9,745	3.2%
Local Funds	\$95,611	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$195,113	64.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$300,469</b>	<b>100.0%</b>

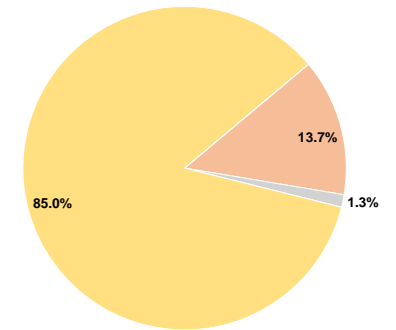
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,871	13.7%
State Funds	\$1,544	1.3%
Federal Assistance	\$104,353	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$122,768</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$300,469	\$9,745	\$122,768	12,045	120,033	8,207
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$300,469</b>	<b>\$9,745</b>	<b>\$122,768</b>	<b>12,045</b>	<b>120,033</b>	<b>8,207</b>

### Performance Measures

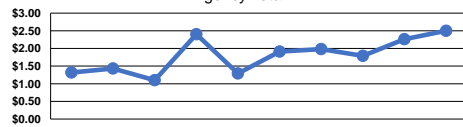
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$36.61
<b>Total</b>	<b>\$2.50</b>	<b>\$36.61</b>

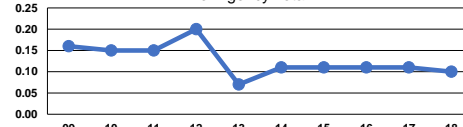
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.95	0.1	1.5
<b>Total</b>	<b>\$24.95</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Vernon Council on Aging

2018 Annual Agency Profile

200 North 3rd St.  
Leesville, LA 71446

## General Information

### Service Consumption

10,560 Annual Unlinked Trips (UPT)

### Service Supplied

130,667 Annual Vehicle Revenue Miles (VRM)  
8,248 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$381,562 Total Operating Expenses

### Database Information

NTDID: 6R02-60263

Reporter Type: Rural General Public Transit

## Financial Information

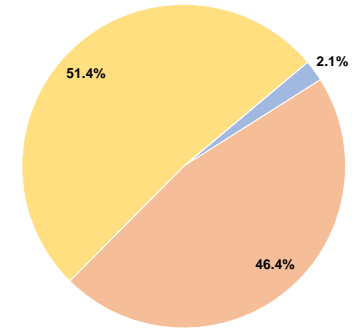
### Sources of Operating Funds Expended

Fare Revenues	\$8,149	2.1%
Local Funds	\$177,119	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$196,294	51.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$381,562</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$381,562	\$8,149	\$0	10,560	130,667	8,248
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$381,562</b>	<b>\$8,149</b>	<b>\$0</b>	<b>10,560</b>	<b>130,667</b>	<b>8,248</b>

### Performance Measures

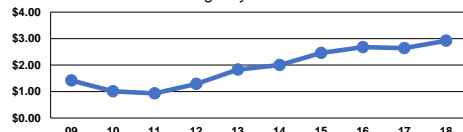
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$46.26
<b>Total</b>	<b>\$2.92</b>	<b>\$46.26</b>

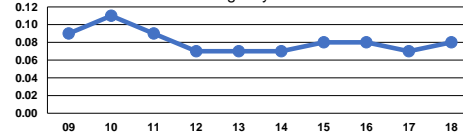
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.13	0.1	1.3
<b>Total</b>	<b>\$36.13</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Iberville Sheriff's Office

2018 Annual Agency Profile

58050 Meriam St.  
Plaquemine, LA 70764

## General Information

### Service Consumption

9,342 Annual Unlinked Trips (UPT)

### Service Supplied

174,653 Annual Vehicle Revenue Miles (VRM)

13,311 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$487,743 Total Operating Expenses

### Database Information

NTDID: 6R02-66267

Reporter Type: Rural General Public Transit

## Financial Information

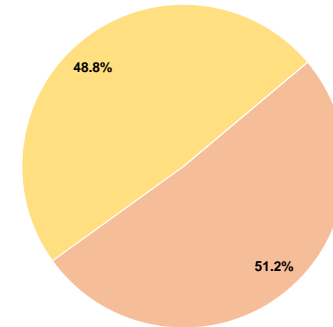
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,613	51.2%
State Funds	\$0	0.0%
Federal Assistance	\$238,130	48.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$487,743</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$487,743	\$0	\$0	9,342	174,653	13,311
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$487,743</b>	<b>\$0</b>	<b>\$0</b>	<b>9,342</b>	<b>174,653</b>	<b>13,311</b>

### Performance Measures

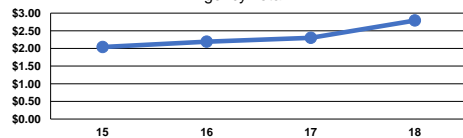
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$36.64
<b>Total</b>	<b>\$2.79</b>	<b>\$36.64</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.21	0.1	0.7
<b>Total</b>	<b>\$52.21</b>	<b>0.1</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Madison Voluntary Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

6,956 Annual Unlinked Trips (UPT)

### Service Supplied

51,290 Annual Vehicle Revenue Miles (VRM)  
4,402 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$149,493 Total Operating Expenses

### Database Information

NTDID: 6R02-66268

Reporter Type: Rural General Public Transit

## Financial Information

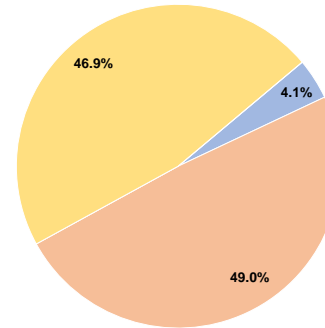
### Sources of Operating Funds Expended

Fare Revenues	\$6,128	4.1%
Local Funds	\$73,307	49.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,058	46.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$149,493</b>	<b>100.0%</b>

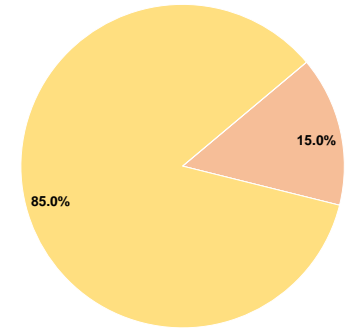
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,934	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,561</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$149,493	\$6,128	\$39,561	6,956	51,290	4,402
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$149,493</b>	<b>\$6,128</b>	<b>\$39,561</b>	<b>6,956</b>	<b>51,290</b>	<b>4,402</b>

### Performance Measures

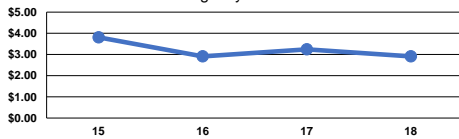
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$33.96
<b>Total</b>	<b>\$2.91</b>	<b>\$33.96</b>

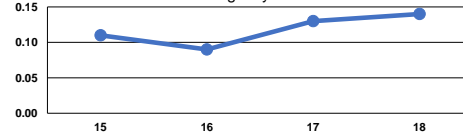
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.49	0.1	1.6
<b>Total</b>	<b>\$21.49</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St. Helena Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

10,381 Annual Unlinked Trips (UPT)

### Service Supplied

117,518 Annual Vehicle Revenue Miles (VRM)  
6,454 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$183,967 Total Operating Expenses

### Database Information

NTDID: 6R02-66273

Reporter Type: Rural General Public Transit

## Financial Information

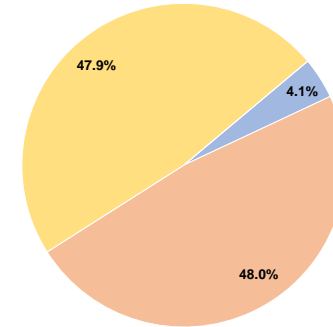
### Sources of Operating Funds Expended

Fare Revenues	\$7,602	4.1%
Local Funds	\$88,265	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,100	47.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$183,967</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$183,967	\$7,602	\$0	10,381	117,518	6,454
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$183,967</b>	<b>\$7,602</b>	<b>\$0</b>	<b>10,381</b>	<b>117,518</b>	<b>6,454</b>

### Performance Measures

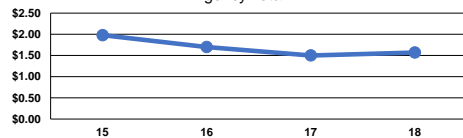
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$28.50
<b>Total</b>	<b>\$1.57</b>	<b>\$28.50</b>

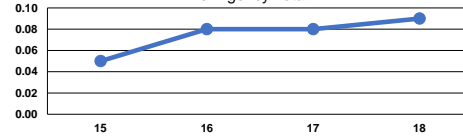
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.72	0.1	1.6
<b>Total</b>	<b>\$17.72</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rapides Senior Center

2018 Annual Agency Profile

209 E. Shamrock  
Pineville, La., LA 71360

## General Information

### Service Consumption

4,192 Annual Unlinked Trips (UPT)

### Service Supplied

21,466 Annual Vehicle Revenue Miles (VRM)

1,819 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$88,975 Total Operating Expenses

### Database Information

NTDID: 6R02-66282

Reporter Type: Rural General Public Transit

## Financial Information

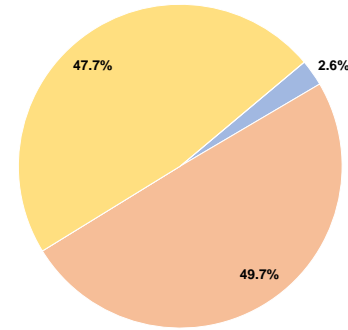
### Sources of Operating Funds Expended

Fare Revenues	\$2,348	2.6%
Local Funds	\$44,217	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$42,410	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$88,975</b>	<b>100.0%</b>

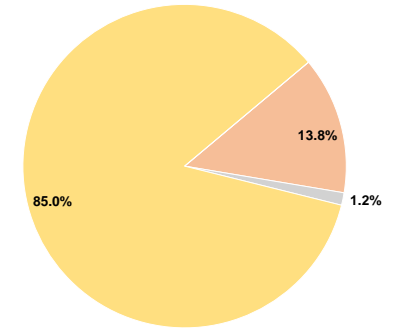
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,476	13.8%
State Funds	\$1,494	1.2%
Federal Assistance	\$101,831	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,801</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$88,975	\$2,348	\$119,801	4,192	21,466	1,819
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$88,975</b>	<b>\$2,348</b>	<b>\$119,801</b>	<b>4,192</b>	<b>21,466</b>	<b>1,819</b>

### Performance Measures

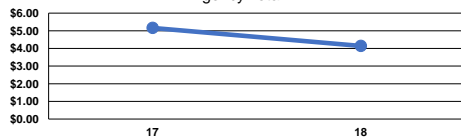
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$48.91
<b>Total</b>	<b>\$4.14</b>	<b>\$48.91</b>

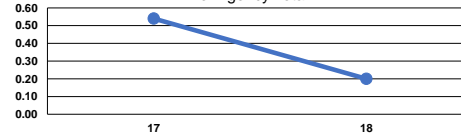
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.22	0.2	2.3
<b>Total</b>	<b>\$21.22</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Village of Milan

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

15,560 Annual Unlinked Trips (UPT)

#### Service Supplied

69,275 Annual Vehicle Revenue Miles (VRM)  
3,302 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$202,645 Total Operating Expenses

#### Database Information

NTDID: 6R03-60148

Reporter Type: Rural General Public Transit

### Financial Information

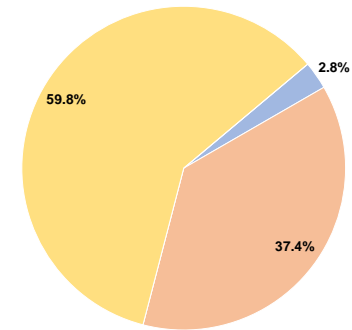
#### Sources of Operating Funds Expended

Fare Revenues	\$5,642	2.8%
Local Funds	\$75,739	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$121,264	59.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$202,645</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$202,645	\$5,642	\$0	15,560	69,275	3,302
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$202,645</b>	<b>\$5,642</b>	<b>\$0</b>	<b>15,560</b>	<b>69,275</b>	<b>3,302</b>

#### Performance Measures

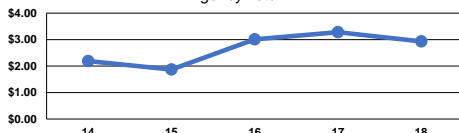
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$61.37
<b>Total</b>	<b>\$2.93</b>	<b>\$61.37</b>

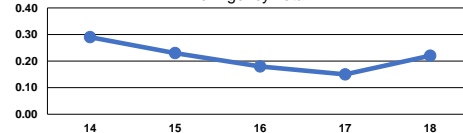
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	0.2	4.7
<b>Total</b>	<b>\$13.02</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Grant County dba Corre Caminos Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

99,221 Annual Unlinked Trips (UPT)

### Service Supplied

340,733 Annual Vehicle Revenue Miles (VRM)  
18,574 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$874,673 Total Operating Expenses

### Database Information

NTDID: 6R03-60151

Reporter Type: Rural General Public Transit

## Financial Information

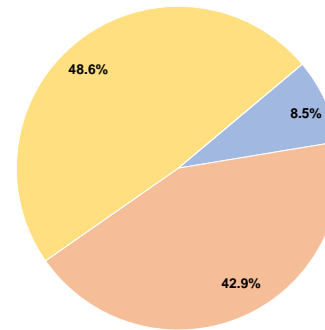
### Sources of Operating Funds Expended

Fare Revenues	\$74,338	8.5%
Local Funds	\$375,407	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$424,928	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$874,673</b>	<b>100.0%</b>

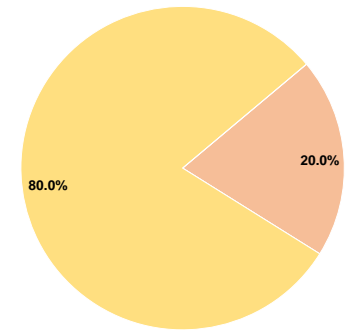
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$100,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$220,761	\$20,017	\$100,000	17,939	93,524	6,587
Bus	7	-	\$653,912	\$54,321	\$0	81,282	247,209	11,987
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$874,673</b>	<b>\$74,338</b>	<b>\$100,000</b>	<b>99,221</b>	<b>340,733</b>	<b>18,574</b>

### Performance Measures

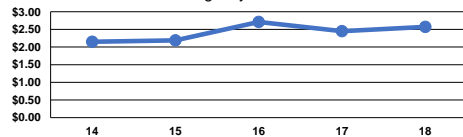
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$33.51
Bus	\$2.65	\$54.55
<b>Total</b>	<b>\$2.57</b>	<b>\$47.09</b>

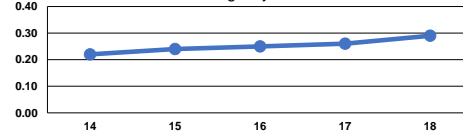
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.31	0.2	2.7
Bus	\$8.04	0.3	6.8
<b>Total</b>	<b>\$8.82</b>	<b>0.3</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Socorro

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

13,037 Annual Unlinked Trips (UPT)

#### Service Supplied

98,520 Annual Vehicle Revenue Miles (VRM)  
3,790 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$205,538 Total Operating Expenses

#### Database Information

NTDID: 6R03-60157

Reporter Type: Rural General Public Transit

### Financial Information

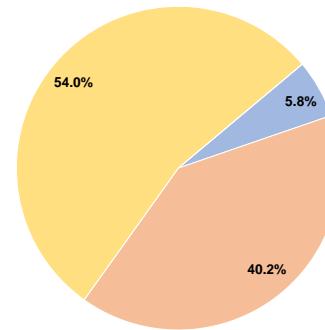
#### Sources of Operating Funds Expended

Fare Revenues	\$11,993	5.8%
Local Funds	\$82,537	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$111,008	54.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$205,538</b>	<b>100.0%</b>

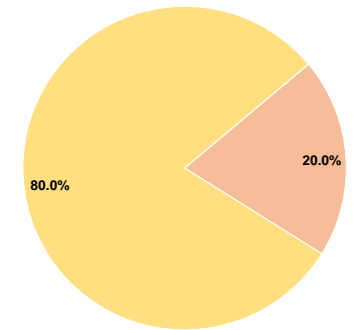
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$600	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,400	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$205,538	\$11,993	\$3,000	13,037	98,520	3,790
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$205,538</b>	<b>\$11,993</b>	<b>\$3,000</b>	<b>13,037</b>	<b>98,520</b>	<b>3,790</b>

#### Performance Measures

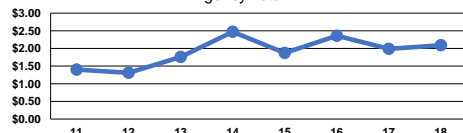
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$54.23
<b>Total</b>	<b>\$2.09</b>	<b>\$54.23</b>

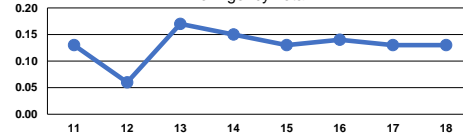
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.1	3.4
<b>Total</b>	<b>\$15.77</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Roswell

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

163,792 Annual Unlinked Trips (UPT)

##### Service Supplied

324,187 Annual Vehicle Revenue Miles (VRM)

30,063 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$1,223,473 Total Operating Expenses

##### Database Information

NTDID: 6R03-60167

Reporter Type: Rural General Public Transit

#### Financial Information

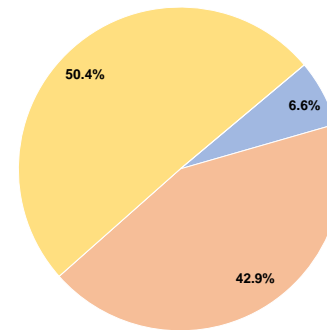
##### Sources of Operating Funds Expended

Fare Revenues	\$81,345	6.6%
Local Funds	\$525,118	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$617,010	50.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,223,473</b>	<b>100.0%</b>

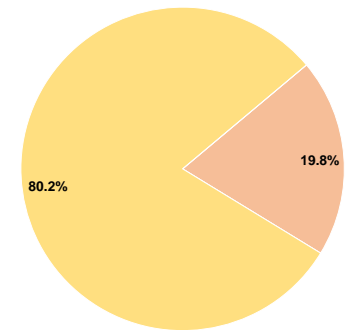
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,580	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$123,590	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$154,170</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$140,332	\$4,384	\$40,485	5,152	37,184	2,538
Bus	7	-	\$1,083,141	\$76,961	\$113,685	158,640	287,003	27,525
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,223,473</b>	<b>\$81,345</b>	<b>\$154,170</b>	<b>163,792</b>	<b>324,187</b>	<b>30,063</b>

##### Performance Measures

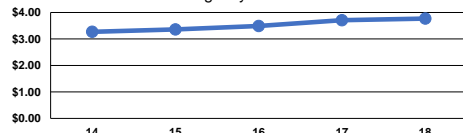
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$55.29
Bus	\$3.77	\$39.35
<b>Total</b>	<b>\$3.77</b>	<b>\$40.70</b>

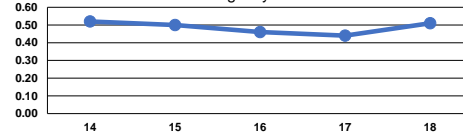
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.24	0.1	2.0
Bus	\$6.83	0.6	5.8
<b>Total</b>	<b>\$7.47</b>	<b>0.5</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## City of Carlsbad

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

41,526 Annual Unlinked Trips (UPT)

##### Service Supplied

206,677 Annual Vehicle Revenue Miles (VRM)

22,111 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$678,333 Total Operating Expenses

##### Database Information

NTDID: 6R03-60184

Reporter Type: Rural General Public Transit

#### Financial Information

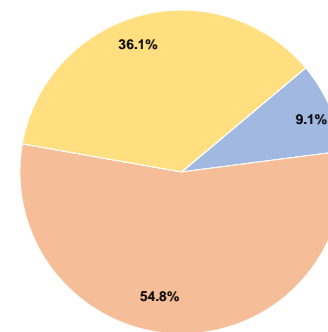
##### Sources of Operating Funds Expended

Fare Revenues	\$61,460	9.1%
Local Funds	\$371,903	54.8%
State Funds	\$0	0.0%
Federal Assistance	\$244,970	36.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$678,333</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$530,796	\$48,092	\$0	34,107	152,099	15,944
Bus	3	-	\$147,537	\$13,368	\$0	7,419	54,578	6,167
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$678,333</b>	<b>\$61,460</b>	<b>\$0</b>	<b>41,526</b>	<b>206,677</b>	<b>22,111</b>

##### Performance Measures

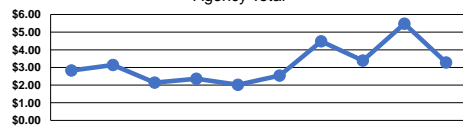
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$33.29
Bus	\$2.70	\$23.92
<b>Total</b>	<b>\$3.28</b>	<b>\$30.68</b>

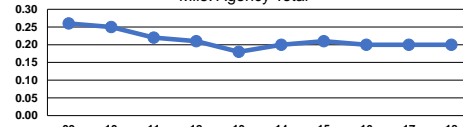
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.2	2.1
Bus	\$19.89	0.1	1.2
<b>Total</b>	<b>\$16.34</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Hobbs

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

57,603 Annual Unlinked Trips (UPT)

#### Service Supplied

158,215 Annual Vehicle Revenue Miles (VRM)

11,760 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$774,872 Total Operating Expenses

#### Database Information

NTDID: 6R03-60190

Reporter Type: Rural General Public Transit

### Financial Information

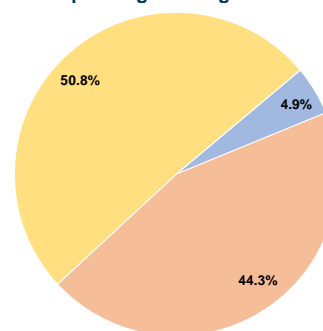
#### Sources of Operating Funds Expended

Fare Revenues	\$38,040	4.9%
Local Funds	\$343,306	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$393,526	50.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$774,872</b>	<b>100.0%</b>

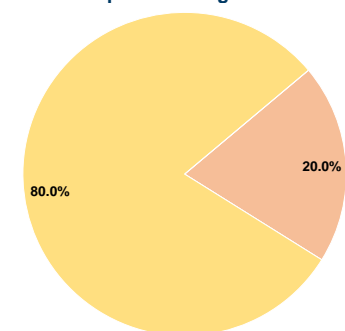
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,478	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,911	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$117,389</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,023	\$4,543	\$0	4,962	24,389	1,614
Bus	4	-	\$705,849	\$33,497	\$117,389	52,641	133,826	10,146
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$774,872</b>	<b>\$38,040</b>	<b>\$117,389</b>	<b>57,603</b>	<b>158,215</b>	<b>11,760</b>

#### Performance Measures

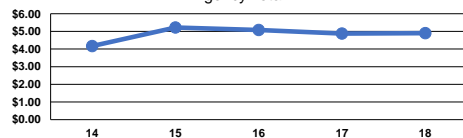
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$42.77
Bus	\$5.27	\$69.57
<b>Total</b>	<b>\$4.90</b>	<b>\$65.89</b>

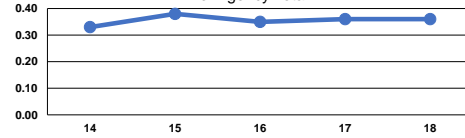
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.91	0.2	3.1
Bus	\$13.41	0.4	5.2
<b>Total</b>	<b>\$13.45</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Incorporated County of Los Alamos

2018 Annual Agency Profile

## General Information

### Service Consumption

441,543 Annual Unlinked Trips (UPT)

### Service Supplied

613,554 Annual Vehicle Revenue Miles (VRM)

31,194 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,363,350 Total Operating Expenses

### Database Information

NTDID: 6R03-60215

Reporter Type: Rural General Public Transit

## Financial Information

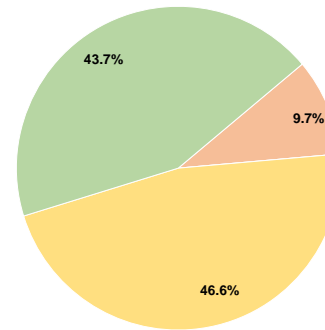
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$326,680	9.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,567,996	46.6%
Other Funds	\$1,468,674	43.7%
<b>Total Operating Funds Expended</b>	<b>\$3,363,350</b>	<b>100.0%</b>

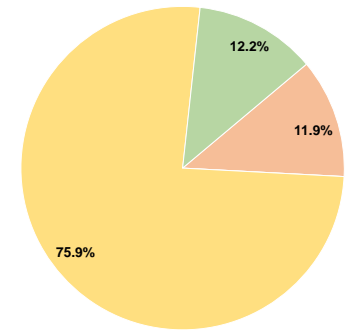
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,039	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$292,515	75.9%
Other Funds	\$46,858	12.2%
<b>Total Capital Funds Expended</b>	<b>\$385,412</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$278,815	\$0	\$135,451	6,444	53,518	3,115
Bus	15	-	\$3,084,535	\$0	\$249,961	435,099	560,036	28,079
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$3,363,350</b>	<b>\$0</b>	<b>\$385,412</b>	<b>441,543</b>	<b>613,554</b>	<b>31,194</b>

### Performance Measures

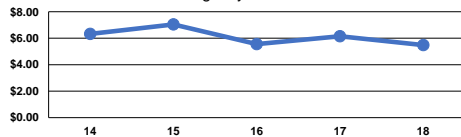
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$89.51
Bus	\$5.51	\$109.85
<b>Total</b>	<b>\$5.48</b>	<b>\$107.82</b>

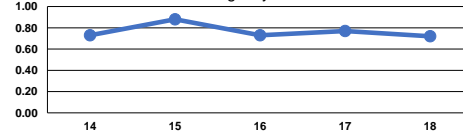
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.27	0.1	2.1
Bus	\$7.09	0.8	15.5
<b>Total</b>	<b>\$7.62</b>	<b>0.7</b>	<b>14.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# The Community Pantry dba Gallup Express

2018 Annual Agency Profile

## General Information

### Service Consumption

89,233 Annual Unlinked Trips (UPT)

### Service Supplied

191,809 Annual Vehicle Revenue Miles (VRM)

15,037 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$418,240 Total Operating Expenses

### Database Information

NTDID: 6R03-60224

Reporter Type: Rural General Public Transit

## Financial Information

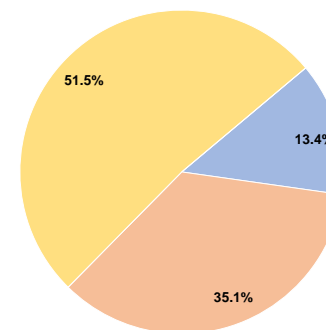
### Sources of Operating Funds Expended

Fare Revenues	\$55,843	13.4%
Local Funds	\$146,994	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$215,403	51.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$418,240</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$418,240	\$55,843	\$0	89,233	191,809	15,037
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$418,240</b>	<b>\$55,843</b>	<b>\$0</b>	<b>89,233</b>	<b>191,809</b>	<b>15,037</b>

### Performance Measures

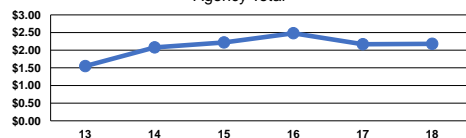
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.18	\$27.81
<b>Total</b>	<b>\$2.18</b>	<b>\$27.81</b>

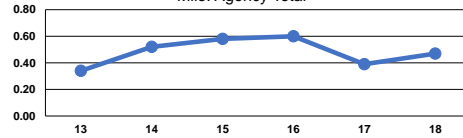
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.69	0.5	5.9
<b>Total</b>	<b>\$4.69</b>	<b>0.5</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Clovis

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

67,138 Annual Unlinked Trips (UPT)

##### Service Supplied

199,189 Annual Vehicle Revenue Miles (VRM)

13,525 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$820,072 Total Operating Expenses

##### Database Information

NTDID: 6R03-60225

Reporter Type: Rural General Public Transit

#### Financial Information

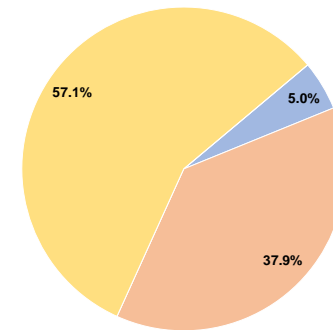
##### Sources of Operating Funds Expended

Fare Revenues	\$40,659	5.0%
Local Funds	\$310,983	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$468,430	57.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$820,072</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$820,072	\$40,659	\$0	67,138	199,189	13,525
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$820,072</b>	<b>\$40,659</b>	<b>\$0</b>	<b>67,138</b>	<b>199,189</b>	<b>13,525</b>

##### Performance Measures

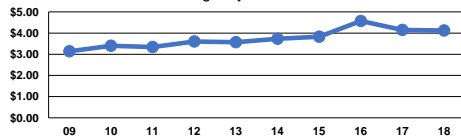
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$60.63
<b>Total</b>	<b>\$4.12</b>	<b>\$60.63</b>

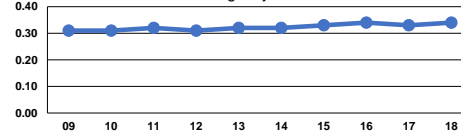
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.21	0.3	5.0
<b>Total</b>	<b>\$12.21</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Las Vegas

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

18,646 Annual Unlinked Trips (UPT)

#### Service Supplied

73,684 Annual Vehicle Revenue Miles (VRM)  
5,100 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$260,404 Total Operating Expenses

#### Database Information

NTDID: 6R03-60236

Reporter Type: Rural General Public Transit

### Financial Information

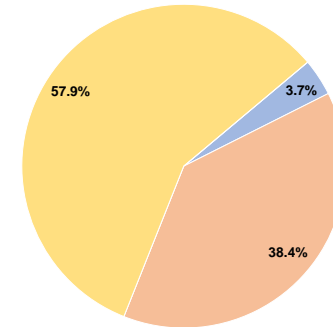
#### Sources of Operating Funds Expended

Fare Revenues	\$9,642	3.7%
Local Funds	\$100,094	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$150,668	57.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$260,404</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$260,404	\$9,642	\$0	18,646	73,684	5,100
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$260,404</b>	<b>\$9,642</b>	<b>\$0</b>	<b>18,646</b>	<b>73,684</b>	<b>5,100</b>

#### Performance Measures

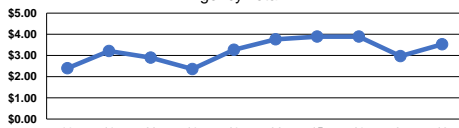
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$51.06
<b>Total</b>	<b>\$3.53</b>	<b>\$51.06</b>

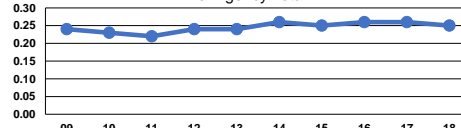
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.97	0.3	3.7
<b>Total</b>	<b>\$13.97</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Town of Red River

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

38,761 Annual Unlinked Trips (UPT)

##### Service Supplied

27,832 Annual Vehicle Revenue Miles (VRM)

3,510 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$158,006 Total Operating Expenses

##### Database Information

NTDID: 6R03-60237

Reporter Type: Rural General Public Transit

#### Financial Information

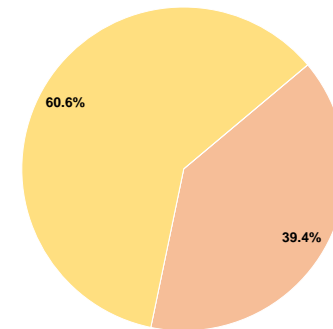
##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,211	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$95,795	60.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$158,006</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$158,006	\$0	\$0	38,761	27,832	3,510
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$158,006</b>	<b>\$0</b>	<b>\$0</b>	<b>38,761</b>	<b>27,832</b>	<b>3,510</b>

##### Performance Measures

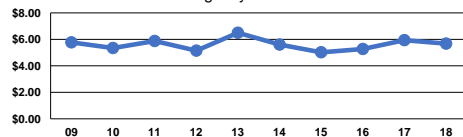
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$45.02
<b>Total</b>	<b>\$5.68</b>	<b>\$45.02</b>

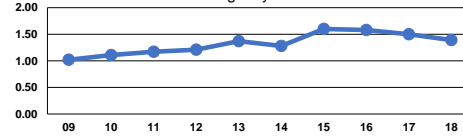
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.08	1.4	11.0
<b>Total</b>	<b>\$4.08</b>	<b>1.4</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Golden Spread Rural Frontier Coalition

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,176 Annual Unlinked Trips (UPT)

#### Service Supplied

83,633 Annual Vehicle Revenue Miles (VRM)

7,468 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$238,482 Total Operating Expenses

#### Database Information

NTDID: 6R03-60244

Reporter Type: Rural General Public Transit

### Financial Information

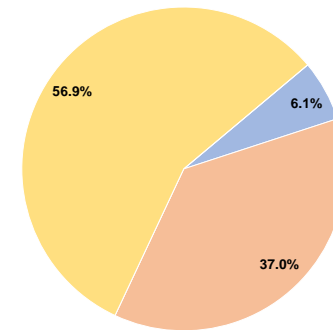
#### Sources of Operating Funds Expended

Fare Revenues	\$14,513	6.1%
Local Funds	\$88,246	37.0%
State Funds	\$0	0.0%
Federal Assistance	\$135,723	56.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$238,482</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$238,482	\$14,513	\$0	9,176	83,633	7,468
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$238,482</b>	<b>\$14,513</b>	<b>\$0</b>	<b>9,176</b>	<b>83,633</b>	<b>7,468</b>

#### Performance Measures

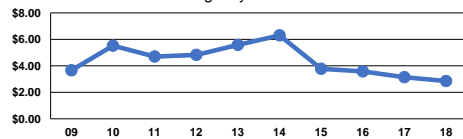
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$31.93
<b>Total</b>	<b>\$2.85</b>	<b>\$31.93</b>

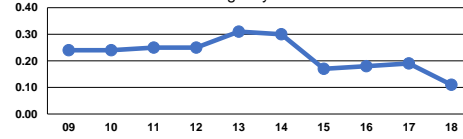
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.99	0.1	1.2
<b>Total</b>	<b>\$25.99</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## City of Ruidoso Downs

2018 Annual Agency Profile

### General Information

#### Service Consumption

3,604 Annual Unlinked Trips (UPT)

#### Service Supplied

24,431 Annual Vehicle Revenue Miles (VRM)

1,605 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$53,567 Total Operating Expenses

#### Database Information

NTDID: 6R03-60252

Reporter Type: Rural General Public Transit

### Financial Information

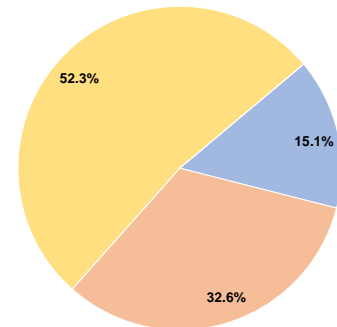
#### Sources of Operating Funds Expended

Fare Revenues	\$8,074	15.1%
Local Funds	\$17,468	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,025	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$53,567</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$53,567	\$8,074	\$0	3,604	24,431	1,605
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$53,567</b>	<b>\$8,074</b>	<b>\$0</b>	<b>3,604</b>	<b>24,431</b>	<b>1,605</b>

#### Performance Measures

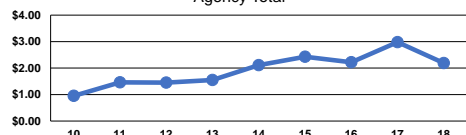
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$33.38
<b>Total</b>	<b>\$2.19</b>	<b>\$33.38</b>

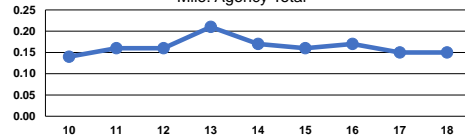
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.86	0.1	2.2
<b>Total</b>	<b>\$14.86</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Portales

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

12,463 Annual Unlinked Trips (UPT)

#### Service Supplied

47,650 Annual Vehicle Revenue Miles (VRM)

5,367 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$179,572 Total Operating Expenses

#### Database Information

NTDID: 6R03-60253

Reporter Type: Rural General Public Transit

### Financial Information

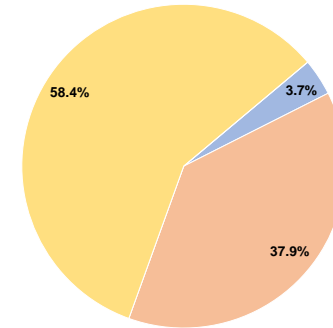
#### Sources of Operating Funds Expended

Fare Revenues	\$6,588	3.7%
Local Funds	\$68,147	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$104,837	58.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$179,572</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$179,572	\$6,588	\$0	12,463	47,650	5,367
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$179,572</b>	<b>\$6,588</b>	<b>\$0</b>	<b>12,463</b>	<b>47,650</b>	<b>5,367</b>

#### Performance Measures

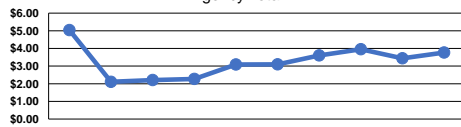
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$33.46
<b>Total</b>	<b>\$3.77</b>	<b>\$33.46</b>

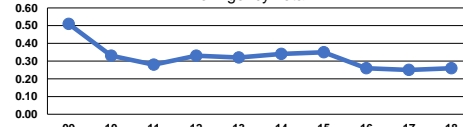
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	0.3	2.3
<b>Total</b>	<b>\$14.41</b>	<b>0.3</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# United Community Action Program, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

125,231 Annual Unlinked Trips (UPT)

### Service Supplied

1,480,879 Annual Vehicle Revenue Miles (VRM)  
92,996 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,214,017 Total Operating Expenses

### Database Information

NTDID: 6R04-60146

Reporter Type: Rural General Public Transit

## Financial Information

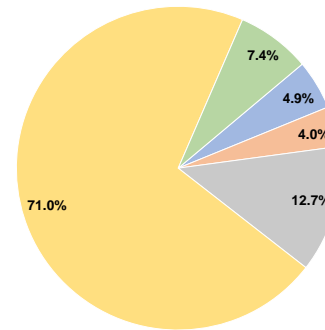
### Sources of Operating Funds Expended

Fare Revenues	\$109,485	4.9%
Local Funds	\$89,083	4.0%
State Funds	\$280,649	12.7%
Federal Assistance	\$1,571,281	71.0%
Other Funds	\$163,519	7.4%
<b>Total Operating Funds Expended</b>	<b>\$2,214,017</b>	<b>100.0%</b>

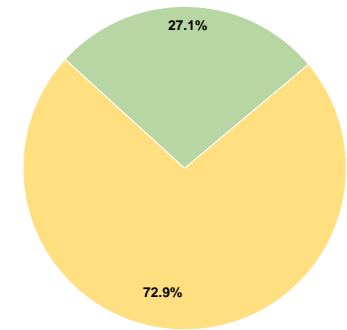
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,795	72.9%
Other Funds	\$10,718	27.1%
<b>Total Capital Funds Expended</b>	<b>\$39,513</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$2,214,017	\$109,485	\$39,513	125,231	1,480,879	92,996
<b>Total</b>	<b>58</b>	<b>-</b>	<b>\$2,214,017</b>	<b>\$109,485</b>	<b>\$39,513</b>	<b>125,231</b>	<b>1,480,879</b>	<b>92,996</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$23.81
<b>Total</b>	<b>\$1.50</b>	<b>\$23.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.68	0.1	1.3
<b>Total</b>	<b>\$17.68</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pontotoc County Public Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

26,291 Annual Unlinked Trips (UPT)

#### Service Supplied

79,128 Annual Vehicle Revenue Miles (VRM)  
7,224 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$229,239 Total Operating Expenses

#### Database Information

NTDID: 6R04-60150

Reporter Type: Rural General Public Transit

### Financial Information

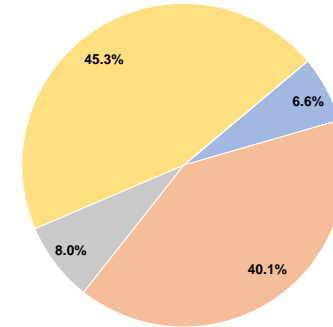
#### Sources of Operating Funds Expended

Fare Revenues	\$15,197	6.6%
Local Funds	\$91,938	40.1%
State Funds	\$18,238	8.0%
Federal Assistance	\$103,866	45.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$229,239</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$229,239	\$15,197	\$0	26,291	79,128	7,224
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$229,239</b>	<b>\$15,197</b>	<b>\$0</b>	<b>26,291</b>	<b>79,128</b>	<b>7,224</b>

#### Performance Measures

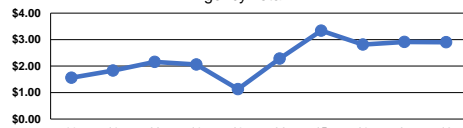
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$31.73
<b>Total</b>	<b>\$2.90</b>	<b>\$31.73</b>

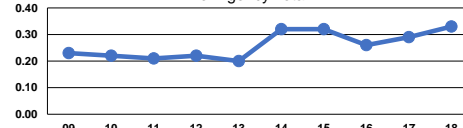
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.72	0.3	3.6
<b>Total</b>	<b>\$8.72</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# OSU-Stillwater Community Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

535,538 Annual Unlinked Trips (UPT)

### Service Supplied

683,193 Annual Vehicle Revenue Miles (VRM)

46,956 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,084,618 Total Operating Expenses

### Database Information

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

## Financial Information

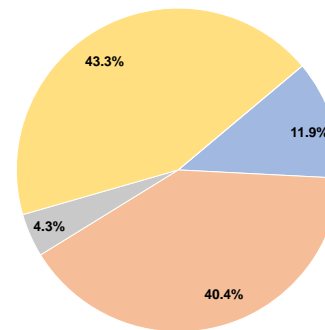
### Sources of Operating Funds Expended

Fare Revenues	\$367,717	11.9%
Local Funds	\$1,245,923	40.4%
State Funds	\$133,989	4.3%
Federal Assistance	\$1,336,989	43.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,084,618</b>	<b>100.0%</b>

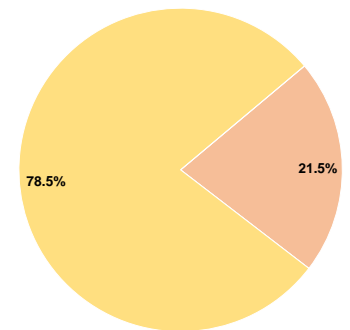
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,303	21.5%
State Funds	\$0	0.0%
Federal Assistance	\$441,986	78.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$563,289</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$189,339	\$27,300	\$555,724	9,313	37,395	7,082
Bus	17	-	\$2,895,279	\$340,417	\$7,565	526,225	645,798	39,874
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$3,084,618</b>	<b>\$367,717</b>	<b>\$563,289</b>	<b>535,538</b>	<b>683,193</b>	<b>46,956</b>

### Performance Measures

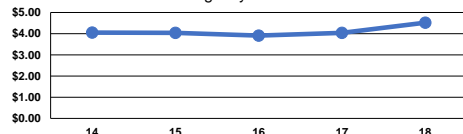
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$26.74
Bus	\$4.48	\$72.61
<b>Total</b>	<b>\$4.52</b>	<b>\$65.69</b>

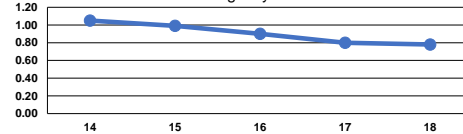
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.33	0.2	1.3
Bus	\$5.50	0.8	13.2
<b>Total</b>	<b>\$5.76</b>	<b>0.8</b>	<b>11.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Community Action Development Corporation

2018 Annual Agency Profile

## General Information

### Service Consumption

185,771 Annual Unlinked Trips (UPT)

### Service Supplied

1,672,830 Annual Vehicle Revenue Miles (VRM)  
80,592 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,782,831 Total Operating Expenses

### Database Information

NTDID: 6R04-60165

Reporter Type: Rural General Public Transit

## Financial Information

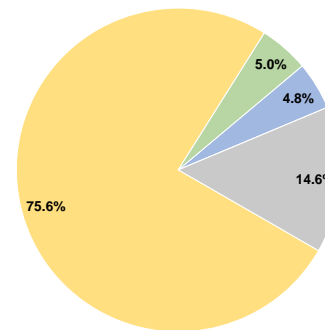
### Sources of Operating Funds Expended

Fare Revenues	\$133,376	4.8%
Local Funds	\$0	0.0%
State Funds	\$407,278	14.6%
Federal Assistance	\$2,104,339	75.6%
Other Funds	\$137,838	5.0%
<b>Total Operating Funds Expended</b>	<b>\$2,782,831</b>	<b>100.0%</b>

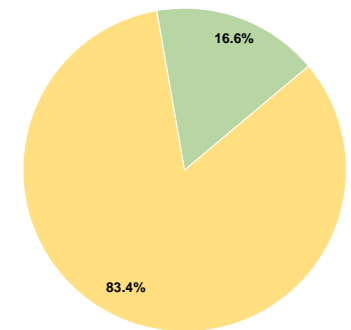
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$667,214	83.4%
Other Funds	\$133,202	16.6%
<b>Total Capital Funds Expended</b>	<b>\$800,416</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	111	-	\$2,782,831	\$133,376	\$800,416	185,771	1,672,830	80,592
<b>Total</b>	<b>111</b>	<b>-</b>	<b>\$2,782,831</b>	<b>\$133,376</b>	<b>\$800,416</b>	<b>185,771</b>	<b>1,672,830</b>	<b>80,592</b>

### Performance Measures

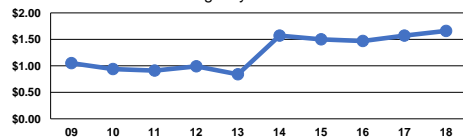
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$34.53
<b>Total</b>	<b>\$1.66</b>	<b>\$34.53</b>

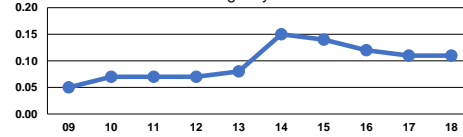
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.1	2.3
<b>Total</b>	<b>\$14.98</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# KI BOIS Community Action Foundation, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

611,157 Annual Unlinked Trips (UPT)

### Service Supplied

4,851,680 Annual Vehicle Revenue Miles (VRM)

265,536 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$8,279,115 Total Operating Expenses

### Database Information

NTDID: 6R04-60172

Reporter Type: Rural General Public Transit

## Financial Information

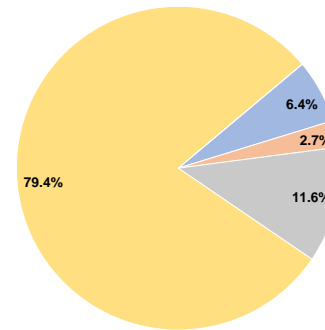
### Sources of Operating Funds Expended

Fare Revenues	\$526,839	6.4%
Local Funds	\$221,335	2.7%
State Funds	\$959,372	11.6%
Federal Assistance	\$6,571,569	79.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$8,279,115</b>	<b>100.0%</b>

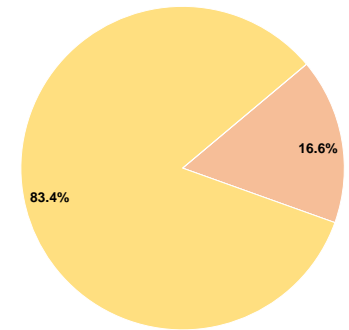
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$337,930	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,699,630	83.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,037,560</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	179	-	\$8,279,115	\$526,839	\$2,037,560	611,157	4,851,680	265,536
<b>Total</b>	<b>179</b>	<b>-</b>	<b>\$8,279,115</b>	<b>\$526,839</b>	<b>\$2,037,560</b>	<b>611,157</b>	<b>4,851,680</b>	<b>265,536</b>

### Performance Measures

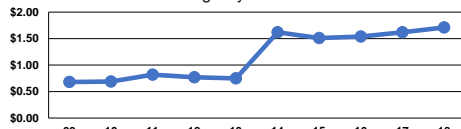
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$31.18
<b>Total</b>	<b>\$1.71</b>	<b>\$31.18</b>

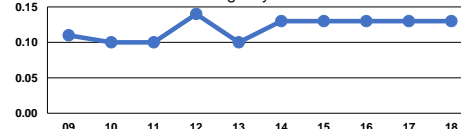
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.55	0.1	2.3
<b>Total</b>	<b>\$13.55</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Guymon

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

27,519 Annual Unlinked Trips (UPT)

#### Service Supplied

54,024 Annual Vehicle Revenue Miles (VRM)

7,255 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$246,437 Total Operating Expenses

#### Database Information

NTDID: 6R04-60181

Reporter Type: Rural General Public Transit

### Financial Information

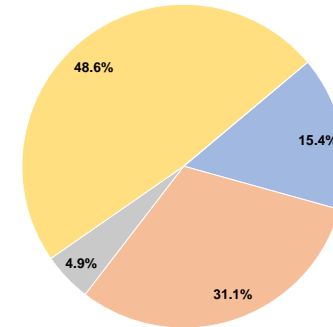
#### Sources of Operating Funds Expended

Fare Revenues	\$38,019	15.4%
Local Funds	\$76,690	31.1%
State Funds	\$12,081	4.9%
Federal Assistance	\$119,647	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$246,437</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$246,437	\$38,019	\$0	27,519	54,024	7,255
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$246,437</b>	<b>\$38,019</b>	<b>\$0</b>	<b>27,519</b>	<b>54,024</b>	<b>7,255</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$33.97
<b>Total</b>	<b>\$4.56</b>	<b>\$33.97</b>

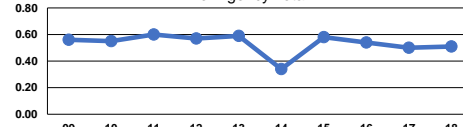
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.96	0.5	3.8
<b>Total</b>	<b>\$8.96</b>	<b>0.5</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Delta Community Action Foundation, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

33,638 Annual Unlinked Trips (UPT)

### Service Supplied

113,363 Annual Vehicle Revenue Miles (VRM)

10,602 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$352,407 Total Operating Expenses

### Database Information

NTDID: 6R04-60183

Reporter Type: Rural General Public Transit

## Financial Information

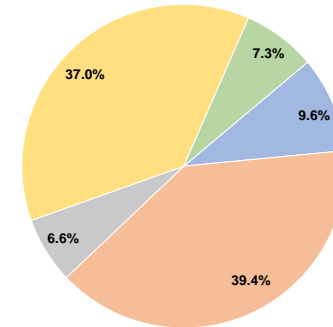
### Sources of Operating Funds Expended

Fare Revenues	\$33,761	9.6%
Local Funds	\$139,000	39.4%
State Funds	\$23,402	6.6%
Federal Assistance	\$130,436	37.0%
Other Funds	\$25,808	7.3%
<b>Total Operating Funds Expended</b>	<b>\$352,407</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$352,407	\$33,761	\$0	33,638	113,363	10,602
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$352,407</b>	<b>\$33,761</b>	<b>\$0</b>	<b>33,638</b>	<b>113,363</b>	<b>10,602</b>

### Performance Measures

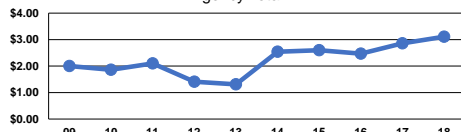
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$33.24
<b>Total</b>	<b>\$3.11</b>	<b>\$33.24</b>

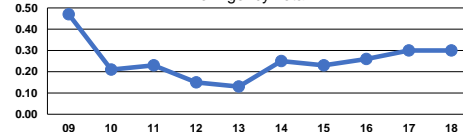
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.48	0.3	3.2
<b>Total</b>	<b>\$10.48</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Little Dixie Community Action Agency, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

98,219 Annual Unlinked Trips (UPT)

### Service Supplied

729,295 Annual Vehicle Revenue Miles (VRM)

42,063 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,662,250 Total Operating Expenses

### Database Information

NTDID: 6R04-60191

Reporter Type: Rural General Public Transit

## Financial Information

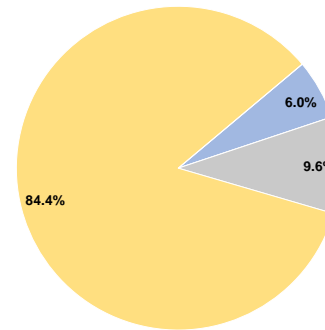
### Sources of Operating Funds Expended

Fare Revenues	\$99,572	6.0%
Local Funds	\$0	0.0%
State Funds	\$160,340	9.6%
Federal Assistance	\$1,402,338	84.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,662,250</b>	<b>100.0%</b>

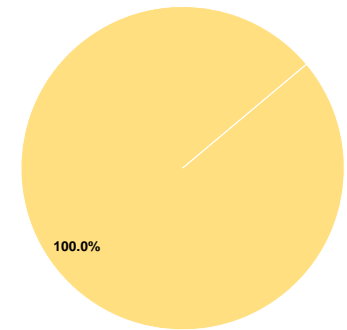
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,392	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,392</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	55	-	\$1,662,250	\$99,572
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$1,662,250</b>	<b>\$99,572</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	98,219	729,295	42,063
<b>Total</b>	<b>98,219</b>	<b>729,295</b>	<b>42,063</b>

### Performance Measures

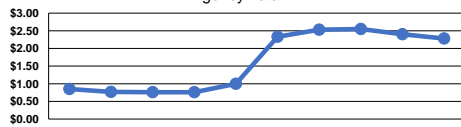
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$39.52
<b>Total</b>	<b>\$2.28</b>	<b>\$39.52</b>

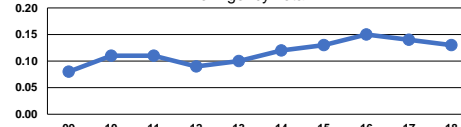
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.92	0.1	2.3
<b>Total</b>	<b>\$16.92</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Town of Beaver

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,936 Annual Unlinked Trips (UPT)

#### Service Supplied

6,723 Annual Vehicle Revenue Miles (VRM)

2,687 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$36,082 Total Operating Expenses

#### Database Information

NTDID: 6R04-60193

Reporter Type: Rural General Public Transit

### Financial Information

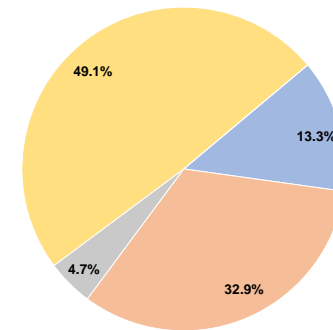
#### Sources of Operating Funds Expended

Fare Revenues	\$4,806	13.3%
Local Funds	\$11,889	32.9%
State Funds	\$1,681	4.7%
Federal Assistance	\$17,706	49.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,082</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,082	\$4,806	\$0	9,936	6,723	2,687
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$36,082</b>	<b>\$4,806</b>	<b>\$0</b>	<b>9,936</b>	<b>6,723</b>	<b>2,687</b>

#### Performance Measures

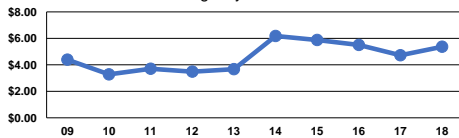
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$13.43
<b>Total</b>	<b>\$5.37</b>	<b>\$13.43</b>

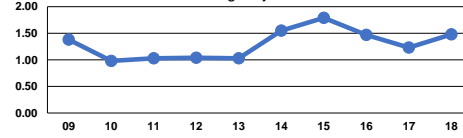
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.63	1.5	3.7
<b>Total</b>	<b>\$3.63</b>	<b>1.5</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Muskogee County Public Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

90,057 Annual Unlinked Trips (UPT)

### Service Supplied

650,031 Annual Vehicle Revenue Miles (VRM)

47,514 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,370,603 Total Operating Expenses

### Database Information

NTDID: 6R04-60203

Reporter Type: Rural General Public Transit

## Financial Information

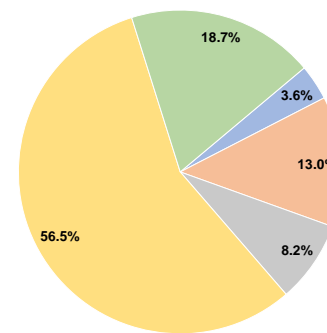
### Sources of Operating Funds Expended

Fare Revenues	\$48,660	3.6%
Local Funds	\$178,850	13.0%
State Funds	\$111,815	8.2%
Federal Assistance	\$774,389	56.5%
Other Funds	\$256,889	18.7%
<b>Total Operating Funds Expended</b>	<b>\$1,370,603</b>	<b>100.0%</b>

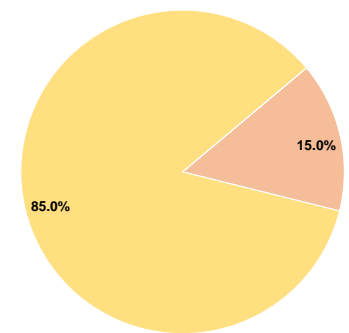
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,035	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,865	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$126,900</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,096,482	\$38,928	\$40,331	52,868	521,084	38,384
Bus	5	-	\$274,121	\$9,732	\$86,569	37,189	128,947	9,130
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$1,370,603</b>	<b>\$48,660</b>	<b>\$126,900</b>	<b>90,057</b>	<b>650,031</b>	<b>47,514</b>

### Performance Measures

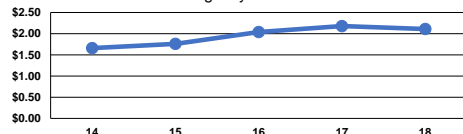
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$28.57
Bus	\$2.13	\$30.02
<b>Total</b>	<b>\$2.11</b>	<b>\$28.85</b>

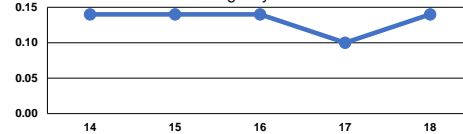
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.74	0.1	1.4
Bus	\$7.37	0.3	4.1
<b>Total</b>	<b>\$15.22</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Inca Community Services, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

142,032 Annual Unlinked Trips (UPT)

### Service Supplied

774,724 Annual Vehicle Revenue Miles (VRM)

47,605 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,460,983 Total Operating Expenses

### Database Information

NTDID: 6R04-60205

Reporter Type: Rural General Public Transit

## Financial Information

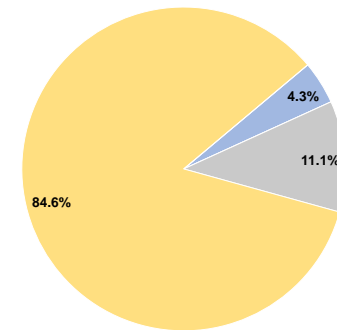
### Sources of Operating Funds Expended

Fare Revenues	\$62,952	4.3%
Local Funds	\$0	0.0%
State Funds	\$162,176	11.1%
Federal Assistance	\$1,235,855	84.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,460,983</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,460,983	\$62,952	\$0	142,032	774,724	47,605
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$1,460,983</b>	<b>\$62,952</b>	<b>\$0</b>	<b>142,032</b>	<b>774,724</b>	<b>47,605</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$30.69
<b>Total</b>	<b>\$1.89</b>	<b>\$30.69</b>

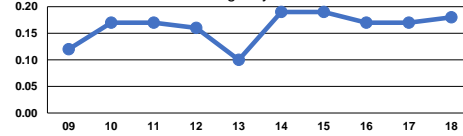
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.2	3.0
<b>Total</b>	<b>\$10.29</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Logan County Historical Society dba First Capital Trolley

2018 Annual Agency Profile

## General Information

### Service Consumption

130,625 Annual Unlinked Trips (UPT)

### Service Supplied

1,510,926 Annual Vehicle Revenue Miles (VRM)

66,704 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,163,891 Total Operating Expenses

### Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

## Financial Information

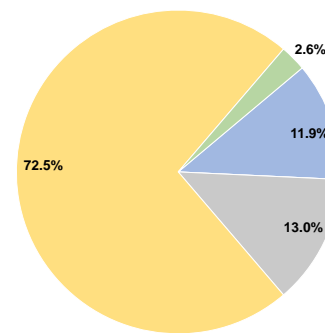
### Sources of Operating Funds Expended

Fare Revenues	\$256,500	11.9%
Local Funds	\$0	0.0%
State Funds	\$281,044	13.0%
Federal Assistance	\$1,569,847	72.5%
Other Funds	\$56,500	2.6%
<b>Total Operating Funds Expended</b>	<b>\$2,163,891</b>	<b>100.0%</b>

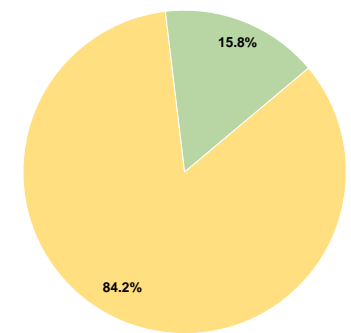
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$547,882	84.2%
Other Funds	\$102,703	15.8%
<b>Total Capital Funds Expended</b>	<b>\$650,585</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$2,133,897	\$252,955	\$0	124,639	1,489,983	65,340
Bus	2	-	\$29,994	\$3,545	\$650,585	5,986	20,943	1,364
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$2,163,891</b>	<b>\$256,500</b>	<b>\$650,585</b>	<b>130,625</b>	<b>1,510,926</b>	<b>66,704</b>

### Performance Measures

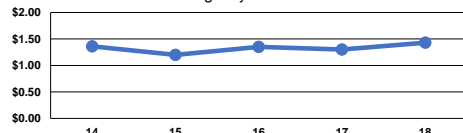
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$32.66
Bus	\$1.43	\$21.99
<b>Total</b>	<b>\$1.43</b>	<b>\$32.44</b>

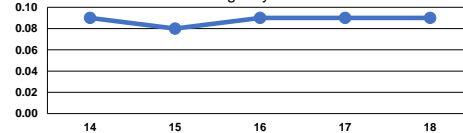
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	1.9
Bus	\$5.01	0.3	4.4
<b>Total</b>	<b>\$16.57</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Washita Valley Community Action Council

2018 Annual Agency Profile

## General Information

### Service Consumption

15,043 Annual Unlinked Trips (UPT)

### Service Supplied

94,567 Annual Vehicle Revenue Miles (VRM)

10,458 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$265,047 Total Operating Expenses

### Database Information

NTDID: 6R04-60220

Reporter Type: Rural General Public Transit

## Financial Information

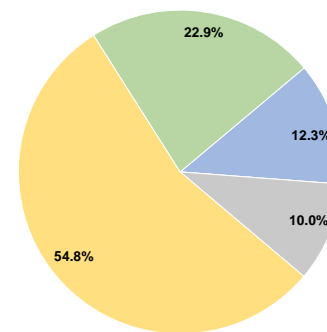
### Sources of Operating Funds Expended

Fare Revenues	\$32,640	12.3%
Local Funds	\$0	0.0%
State Funds	\$26,395	10.0%
Federal Assistance	\$145,377	54.8%
Other Funds	\$60,635	22.9%
<b>Total Operating Funds Expended</b>	<b>\$265,047</b>	<b>100.0%</b>

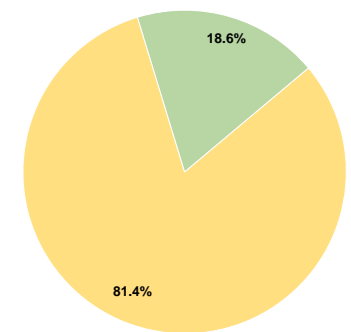
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,126	81.4%
Other Funds	\$7,340	18.6%
<b>Total Capital Funds Expended</b>	<b>\$39,466</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$265,047	\$32,640	\$39,466	15,043	94,567	10,458
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$265,047</b>	<b>\$32,640</b>	<b>\$39,466</b>	<b>15,043</b>	<b>94,567</b>	<b>10,458</b>

### Performance Measures

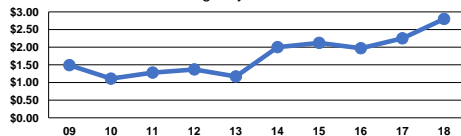
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$25.34
<b>Total</b>	<b>\$2.80</b>	<b>\$25.34</b>

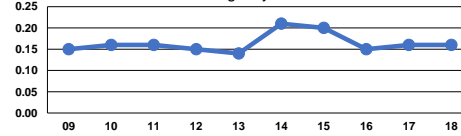
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.2	1.4
<b>Total</b>	<b>\$17.62</b>	<b>0.2</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Northern Oklahoma Development Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

50,074 Annual Unlinked Trips (UPT)

### Service Supplied

853,318 Annual Vehicle Revenue Miles (VRM)

45,821 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,325,641 Total Operating Expenses

### Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

## Financial Information

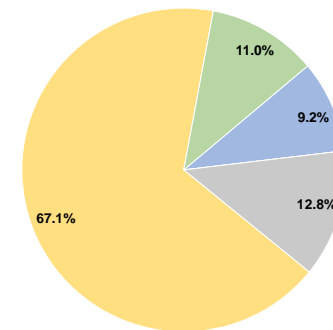
### Sources of Operating Funds Expended

Fare Revenues	\$122,274	9.2%
Local Funds	\$0	0.0%
State Funds	\$169,043	12.8%
Federal Assistance	\$889,078	67.1%
Other Funds	\$145,246	11.0%
<b>Total Operating Funds Expended</b>	<b>\$1,325,641</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$1,325,641	\$122,274	\$0	50,074	853,318	45,821
<b>Total</b>	<b>48</b>	<b>-</b>	<b>\$1,325,641</b>	<b>\$122,274</b>	<b>\$0</b>	<b>50,074</b>	<b>853,318</b>	<b>45,821</b>

### Performance Measures

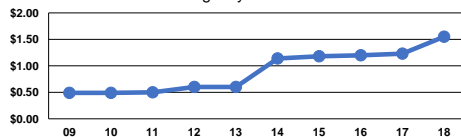
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$28.93
<b>Total</b>	<b>\$1.55</b>	<b>\$28.93</b>

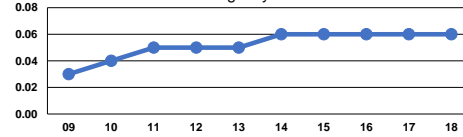
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.47	0.1	1.1
<b>Total</b>	<b>\$26.47</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Enid Public Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

53,671 Annual Unlinked Trips (UPT)

### Service Supplied

243,349 Annual Vehicle Revenue Miles (VRM)  
17,951 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$646,856 Total Operating Expenses

### Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

## Financial Information

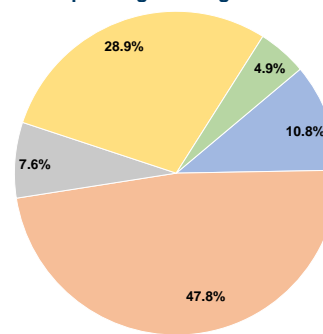
### Sources of Operating Funds Expended

Fare Revenues	\$70,000	10.8%
Local Funds	\$309,300	47.8%
State Funds	\$48,862	7.6%
Federal Assistance	\$186,983	28.9%
Other Funds	\$31,711	4.9%
<b>Total Operating Funds Expended</b>	<b>\$646,856</b>	<b>100.0%</b>

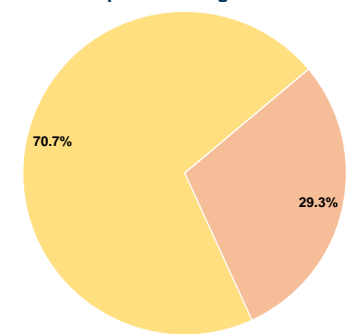
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,312	29.3%
State Funds	\$0	0.0%
Federal Assistance	\$138,458	70.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$195,770</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$646,856	\$70,000	\$195,770	53,671	243,349	17,951
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$646,856</b>	<b>\$70,000</b>	<b>\$195,770</b>	<b>53,671</b>	<b>243,349</b>	<b>17,951</b>

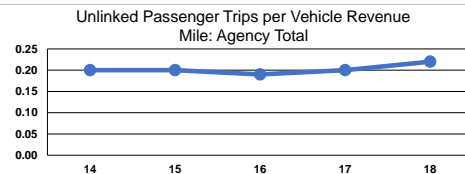
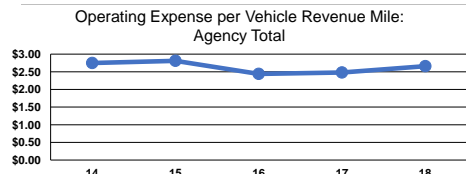
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$36.03
<b>Total</b>	<b>\$2.66</b>	<b>\$36.03</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.05	0.2	3.0
<b>Total</b>	<b>\$12.05</b>	<b>0.2</b>	<b>3.0</b>



# Southwest Oklahoma Community Action Group, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

67,653 Annual Unlinked Trips (UPT)

### Service Supplied

488,807 Annual Vehicle Revenue Miles (VRM)

27,281 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$987,787 Total Operating Expenses

### Database Information

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

## Financial Information

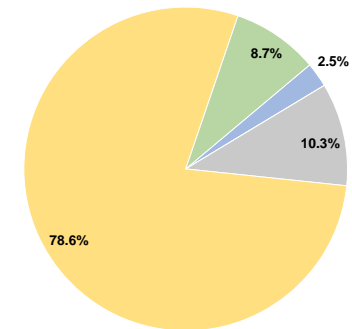
### Sources of Operating Funds Expended

Fare Revenues	\$24,516	2.5%
Local Funds	\$0	0.0%
State Funds	\$101,644	10.3%
Federal Assistance	\$776,159	78.6%
Other Funds	\$85,468	8.7%
<b>Total Operating Funds Expended</b>	<b>\$987,787</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$987,787	\$24,516	\$0	67,653	488,807	27,281
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$987,787</b>	<b>\$24,516</b>	<b>\$0</b>	<b>67,653</b>	<b>488,807</b>	<b>27,281</b>

### Performance Measures

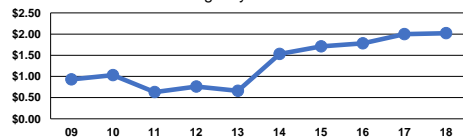
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$36.21
<b>Total</b>	<b>\$2.02</b>	<b>\$36.21</b>

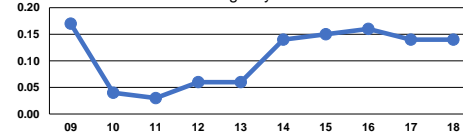
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.1	2.5
<b>Total</b>	<b>\$14.60</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Big Five Community Services, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

102,845 Annual Unlinked Trips (UPT)

### Service Supplied

490,407 Annual Vehicle Revenue Miles (VRM)

37,593 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,487,509 Total Operating Expenses

### Database Information

NTDID: 6R04-60258

Reporter Type: Rural General Public Transit

## Financial Information

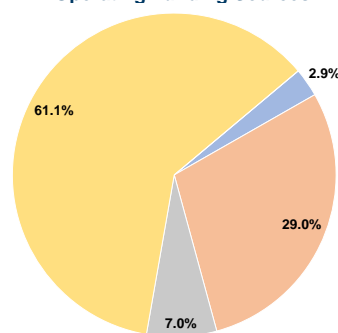
### Sources of Operating Funds Expended

Fare Revenues	\$42,504	2.9%
Local Funds	\$431,641	29.0%
State Funds	\$103,990	7.0%
Federal Assistance	\$909,374	61.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,487,509</b>	<b>100.0%</b>

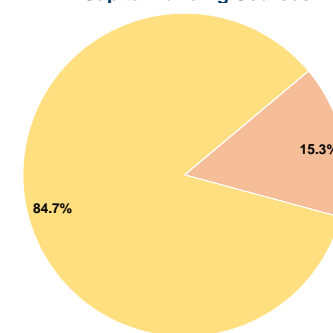
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,771	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$37,406	84.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,177</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,487,509	\$42,504	\$44,177	102,845	490,407	37,593
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$1,487,509</b>	<b>\$42,504</b>	<b>\$44,177</b>	<b>102,845</b>	<b>490,407</b>	<b>37,593</b>

### Performance Measures

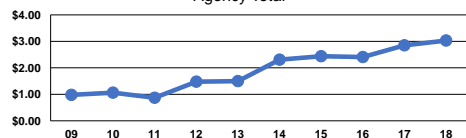
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$39.57
<b>Total</b>	<b>\$3.03</b>	<b>\$39.57</b>

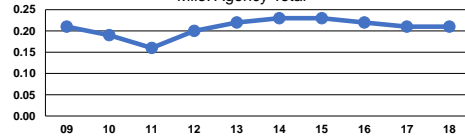
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.46	0.2	2.7
<b>Total</b>	<b>\$14.46</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Central Oklahoma Community Action Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

21,462 Annual Unlinked Trips (UPT)

### Service Supplied

229,245 Annual Vehicle Revenue Miles (VRM)  
14,878 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$553,155 Total Operating Expenses

### Database Information

NTDID: 6R04-60259

Reporter Type: Rural General Public Transit

## Financial Information

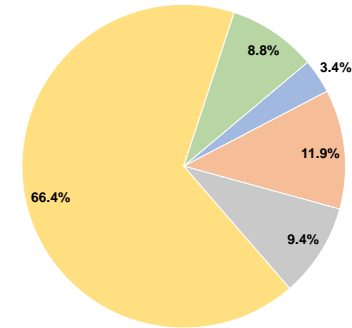
### Sources of Operating Funds Expended

Fare Revenues	\$19,073	3.4%
Local Funds	\$66,000	11.9%
State Funds	\$51,818	9.4%
Federal Assistance	\$367,403	66.4%
Other Funds	\$48,861	8.8%
<b>Total Operating Funds Expended</b>	<b>\$553,155</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$553,155	\$19,073	\$0	21,462	229,245	14,878
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$553,155</b>	<b>\$19,073</b>	<b>\$0</b>	<b>21,462</b>	<b>229,245</b>	<b>14,878</b>

### Performance Measures

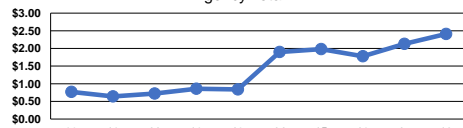
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$37.18
<b>Total</b>	<b>\$2.41</b>	<b>\$37.18</b>

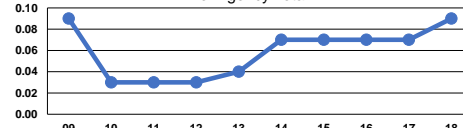
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.77	0.1	1.4
<b>Total</b>	<b>\$25.77</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Grand Gateway EDA/ Pelivan

2018 Annual Agency Profile

## General Information

### Service Consumption

170,194 Annual Unlinked Trips (UPT)

### Service Supplied

901,927 Annual Vehicle Revenue Miles (VRM)

66,776 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,338,573 Total Operating Expenses

### Database Information

NTDID: 6R04-60266

Reporter Type: Rural General Public Transit

## Financial Information

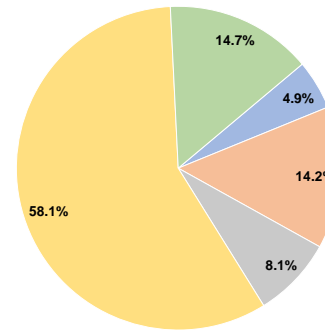
### Sources of Operating Funds Expended

Fare Revenues	\$115,680	4.9%
Local Funds	\$332,900	14.2%
State Funds	\$188,765	8.1%
Federal Assistance	\$1,358,188	58.1%
Other Funds	\$343,040	14.7%
<b>Total Operating Funds Expended</b>	<b>\$2,338,573</b>	<b>100.0%</b>

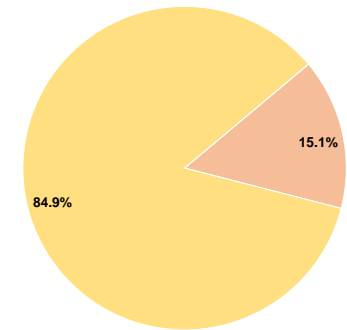
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,227	15.1%
State Funds	\$0	0.0%
Federal Assistance	\$388,614	84.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$457,841</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,338,573	\$115,680	\$457,841	170,194	901,927	66,776
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,338,573</b>	<b>\$115,680</b>	<b>\$457,841</b>	<b>170,194</b>	<b>901,927</b>	<b>66,776</b>

### Performance Measures

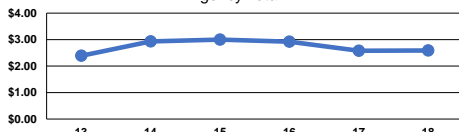
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$35.02
<b>Total</b>	<b>\$2.59</b>	<b>\$35.02</b>

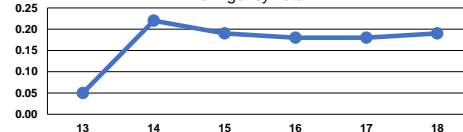
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.74	0.2	2.5
<b>Total</b>	<b>\$13.74</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# MAGB Transportation, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

21,023 Annual Unlinked Trips (UPT)

#### Service Supplied

824,090 Annual Vehicle Revenue Miles (VRM)  
33,937 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$948,018 Total Operating Expenses

#### Database Information

NTDID: 6R04-66274

Reporter Type: Rural General Public Transit

### Financial Information

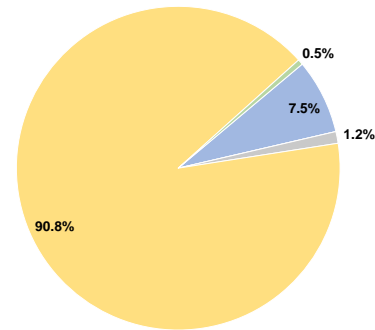
#### Sources of Operating Funds Expended

Fare Revenues	\$70,893	7.5%
Local Funds	\$0	0.0%
State Funds	\$11,102	1.2%
Federal Assistance	\$860,887	90.8%
Other Funds	\$5,136	0.5%
<b>Total Operating Funds Expended</b>	<b>\$948,018</b>	<b>100.0%</b>

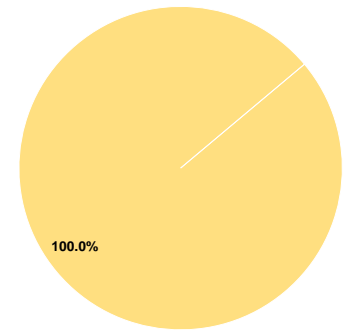
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,657	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,657</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$948,018	\$70,893	\$39,657	21,023	824,090	33,937
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$948,018</b>	<b>\$70,893</b>	<b>\$39,657</b>	<b>21,023</b>	<b>824,090</b>	<b>33,937</b>

#### Performance Measures

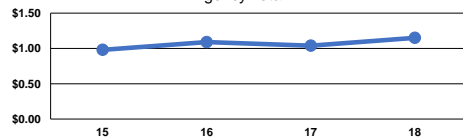
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$27.93
<b>Total</b>	<b>\$1.15</b>	<b>\$27.93</b>

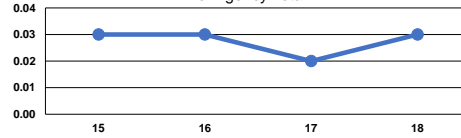
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.09	0.0	0.6
<b>Total</b>	<b>\$45.09</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Heart of Texas Council of Governments

2018 Annual Agency Profile

## General Information

### Service Consumption

34,631 Annual Unlinked Trips (UPT)

### Service Supplied

456,515 Annual Vehicle Revenue Miles (VRM)  
21,890 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,237,366 Total Operating Expenses

### Database Information

NTDID: 6R05-60142

Reporter Type: Rural General Public Transit

## Financial Information

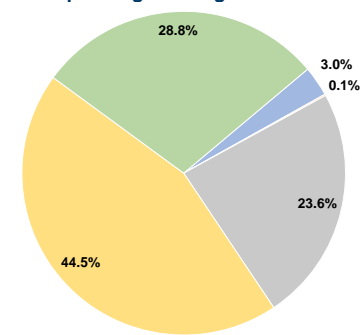
### Sources of Operating Funds Expended

Fare Revenues	\$37,100	3.0%
Local Funds	\$1,750	0.1%
State Funds	\$291,725	23.6%
Federal Assistance	\$550,149	44.5%
Other Funds	\$356,642	28.8%
<b>Total Operating Funds Expended</b>	<b>\$1,237,366</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,237,366	\$37,100	\$0	34,631	456,515	21,890
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,237,366</b>	<b>\$37,100</b>	<b>\$0</b>	<b>34,631</b>	<b>456,515</b>	<b>21,890</b>

### Performance Measures

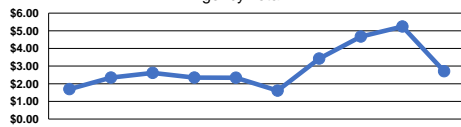
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$56.53
<b>Total</b>	<b>\$2.71</b>	<b>\$56.53</b>

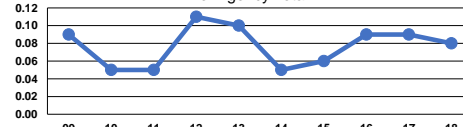
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.73	0.1	1.6
<b>Total</b>	<b>\$35.73</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Rolling Plains Management Corporation / SHARP Lines

2018 Annual Agency Profile

## General Information

### Service Consumption

147,854 Annual Unlinked Trips (UPT)

### Service Supplied

871,979 Annual Vehicle Revenue Miles (VRM)  
54,468 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,823,092 Total Operating Expenses

### Database Information

NTDID: 6R05-60143

Reporter Type: Rural General Public Transit

## Financial Information

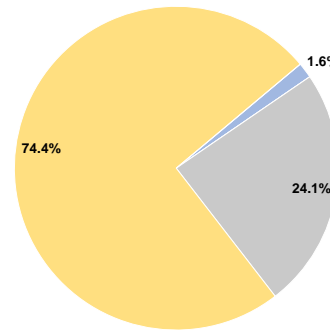
### Sources of Operating Funds Expended

Fare Revenues	\$28,361	1.6%
Local Funds	\$0	0.0%
State Funds	\$439,126	24.1%
Federal Assistance	\$1,355,605	74.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,823,092</b>	<b>100.0%</b>

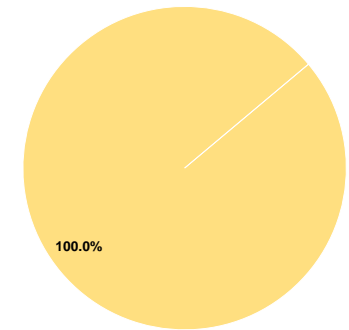
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,890	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$276,890</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$1,823,092	\$28,361	\$276,890	147,854	871,979	54,468
<b>Total</b>	<b>58</b>	<b>-</b>	<b>\$1,823,092</b>	<b>\$28,361</b>	<b>\$276,890</b>	<b>147,854</b>	<b>871,979</b>	<b>54,468</b>

### Performance Measures

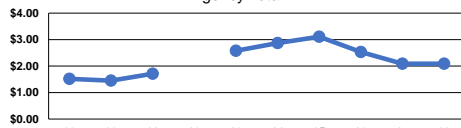
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$33.47
<b>Total</b>	<b>\$2.09</b>	<b>\$33.47</b>

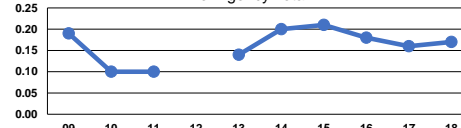
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.33	0.2	2.7
<b>Total</b>	<b>\$12.33</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Ark-Tex Council of Governments

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

133,947 Annual Unlinked Trips (UPT)

#### Service Supplied

1,154,890 Annual Vehicle Revenue Miles (VRM)  
55,379 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,580,992 Total Operating Expenses

#### Database Information

NTDID: 6R05-60145

Reporter Type: Rural General Public Transit

### Financial Information

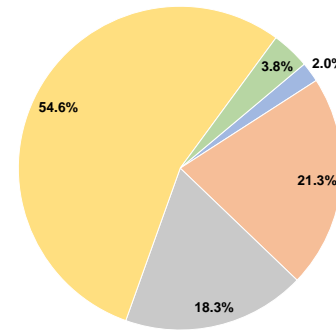
#### Sources of Operating Funds Expended

Fare Revenues	\$71,500	2.0%
Local Funds	\$761,962	21.3%
State Funds	\$655,315	18.3%
Federal Assistance	\$1,955,835	54.6%
Other Funds	\$136,380	3.8%
<b>Total Operating Funds Expended</b>	<b>\$3,580,992</b>	<b>100.0%</b>

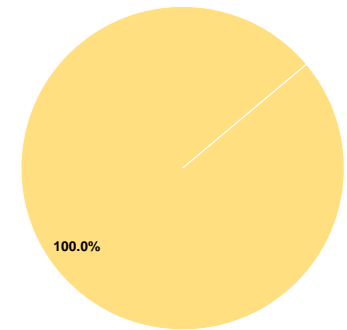
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$521,291	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$521,291</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$1,159,471	\$5,400	\$0	2,784	281,731	10,969
Demand Response	35	-	\$1,840,084	\$54,367	\$162,227	72,335	709,943	34,670
Bus	4	-	\$581,437	\$11,733	\$359,064	58,828	163,216	9,740
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$3,580,992</b>	<b>\$71,500</b>	<b>\$521,291</b>	<b>133,947</b>	<b>1,154,890</b>	<b>55,379</b>

#### Performance Measures

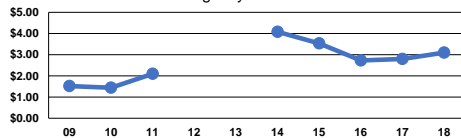
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.12	\$105.70
Demand Response	\$2.59	\$53.07
Bus	\$3.56	\$59.70
<b>Total</b>	<b>\$3.10</b>	<b>\$64.66</b>

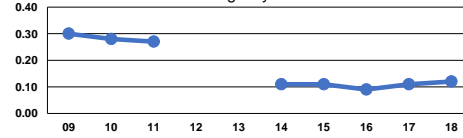
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$416.48	0.0	0.3
Demand Response	\$25.44	0.1	2.1
Bus	\$9.88	0.4	6.0
<b>Total</b>	<b>\$26.73</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Kleberg County Human Services

2018 Annual Agency Profile

## General Information

### Service Consumption

60,709 Annual Unlinked Trips (UPT)

### Service Supplied

194,670 Annual Vehicle Revenue Miles (VRM)

11,622 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$734,356 Total Operating Expenses

### Database Information

NTDID: 6R05-60147

Reporter Type: Rural General Public Transit

## Financial Information

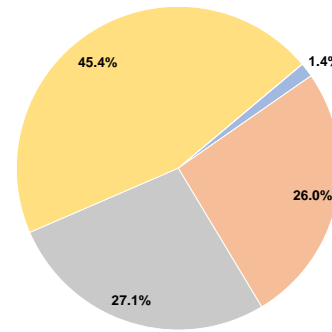
### Sources of Operating Funds Expended

Fare Revenues	\$10,594	1.4%
Local Funds	\$191,297	26.0%
State Funds	\$199,165	27.1%
Federal Assistance	\$333,300	45.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$734,356</b>	<b>100.0%</b>

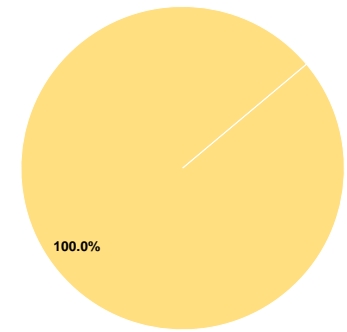
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,000	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$543,059	\$10,594	\$70,000	36,508	87,474	4,910
Bus	9	-	\$191,297	\$0	\$0	24,201	107,196	6,712
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$734,356</b>	<b>\$10,594</b>	<b>\$70,000</b>	<b>60,709</b>	<b>194,670</b>	<b>11,622</b>

### Performance Measures

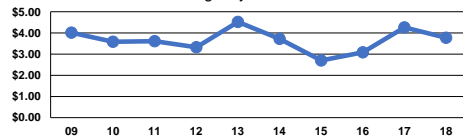
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$110.60
Bus	\$1.78	\$28.50
<b>Total</b>	<b>\$3.77</b>	<b>\$63.19</b>

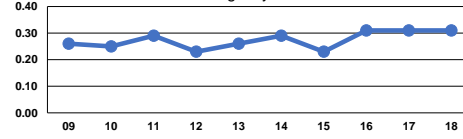
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.4	7.4
Bus	\$7.90	0.2	3.6
<b>Total</b>	<b>\$12.10</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Del Rio Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

35,314 Annual Unlinked Trips (UPT)

### Service Supplied

279,453 Annual Vehicle Revenue Miles (VRM)  
19,230 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,391,267 Total Operating Expenses

### Database Information

NTDID: 6R05-60152

Reporter Type: Rural General Public Transit

## Financial Information

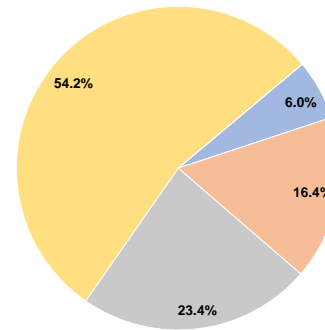
### Sources of Operating Funds Expended

Fare Revenues	\$83,817	6.0%
Local Funds	\$228,476	16.4%
State Funds	\$324,865	23.4%
Federal Assistance	\$754,109	54.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,391,267</b>	<b>100.0%</b>

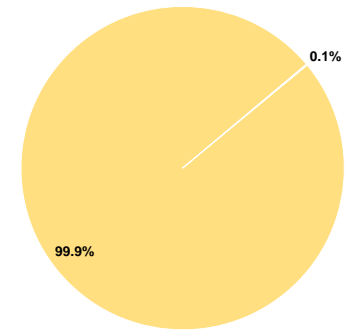
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$530	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$426,467	99.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$426,997</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,203,145	\$72,499	\$426,997	25,260	239,635	16,413
Bus	2	-	\$188,122	\$11,318	\$0	10,054	39,818	2,817
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,391,267</b>	<b>\$83,817</b>	<b>\$426,997</b>	<b>35,314</b>	<b>279,453</b>	<b>19,230</b>

### Performance Measures

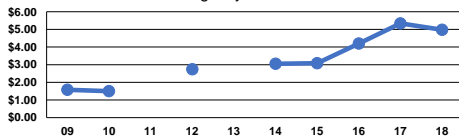
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$73.30
Bus	\$4.72	\$66.78
<b>Total</b>	<b>\$4.98</b>	<b>\$72.35</b>

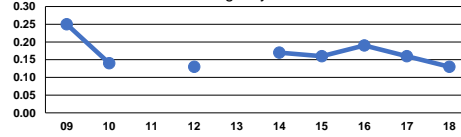
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.63	0.1	1.5
Bus	\$18.71	0.3	3.6
<b>Total</b>	<b>\$39.40</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# South East Texas Regional Planning Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

50,560 Annual Unlinked Trips (UPT)

### Service Supplied

280,830 Annual Vehicle Revenue Miles (VRM)  
17,368 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,536,093 Total Operating Expenses

### Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

## Financial Information

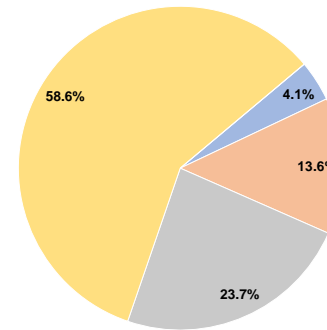
### Sources of Operating Funds Expended

Fare Revenues	\$62,601	4.1%
Local Funds	\$209,248	13.6%
State Funds	\$363,712	23.7%
Federal Assistance	\$900,532	58.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,536,093</b>	<b>100.0%</b>

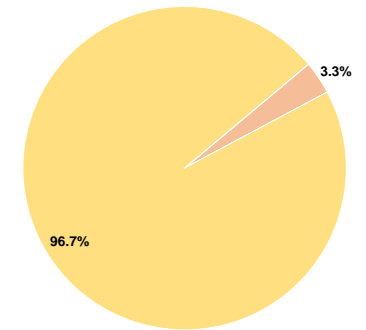
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,208	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$210,256	96.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$217,464</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,536,093	\$62,601	\$217,464	50,560	280,830	17,368
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,536,093</b>	<b>\$62,601</b>	<b>\$217,464</b>	<b>50,560</b>	<b>280,830</b>	<b>17,368</b>

### Performance Measures

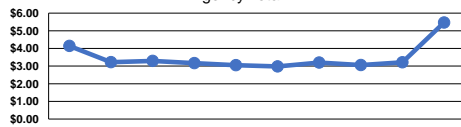
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$88.44
<b>Total</b>	<b>\$5.47</b>	<b>\$88.44</b>

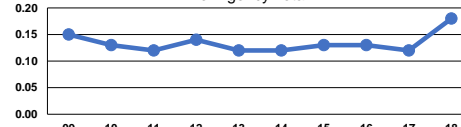
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.38	0.2	2.9
<b>Total</b>	<b>\$30.38</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# South Plains Community Action Association, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

141,166 Annual Unlinked Trips (UPT)

### Service Supplied

1,183,911 Annual Vehicle Revenue Miles (VRM)

44,130 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,936,423 Total Operating Expenses

### Database Information

NTDID: 6R05-60159

Reporter Type: Rural General Public Transit

## Financial Information

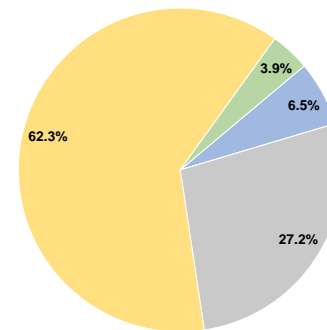
### Sources of Operating Funds Expended

Fare Revenues	\$190,581	6.5%
Local Funds	\$0	0.0%
State Funds	\$800,113	27.2%
Federal Assistance	\$1,829,809	62.3%
Other Funds	\$115,920	3.9%
<b>Total Operating Funds Expended</b>	<b>\$2,936,423</b>	<b>100.0%</b>

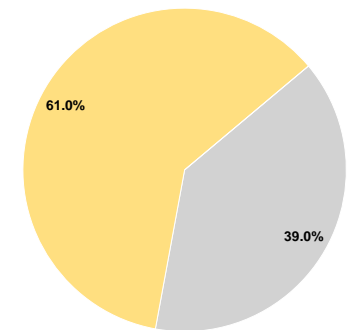
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$785,482	39.0%
Federal Assistance	\$1,228,224	61.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,013,706</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$115,920	\$0	\$0	23,851	88,193	2,220
Demand Response	40	-	\$2,820,503	\$190,581	\$2,013,706	117,315	1,095,718	41,910
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$2,936,423</b>	<b>\$190,581</b>	<b>\$2,013,706</b>	<b>141,166</b>	<b>1,183,911</b>	<b>44,130</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.31	\$52.22
Demand Response	\$2.57	\$67.30
<b>Total</b>	<b>\$2.48</b>	<b>\$66.54</b>

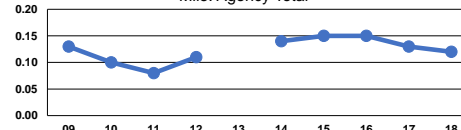
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.86	0.3	10.7
Demand Response	\$24.04	0.1	2.8
<b>Total</b>	<b>\$20.80</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of South Padre Island

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

417,009 Annual Unlinked Trips (UPT)

#### Service Supplied

360,723 Annual Vehicle Revenue Miles (VRM)  
20,434 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,416,079 Total Operating Expenses

#### Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

### Financial Information

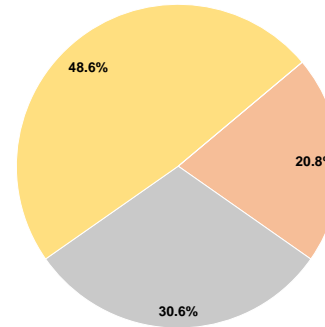
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$295,082	20.8%
State Funds	\$432,719	30.6%
Federal Assistance	\$688,278	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,416,079</b>	<b>100.0%</b>

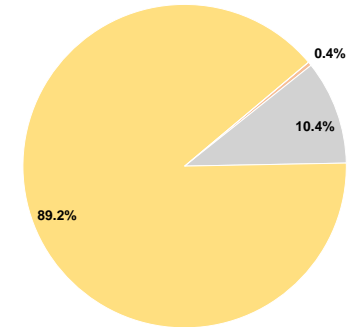
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,186	0.4%
State Funds	\$110,233	10.4%
Federal Assistance	\$944,017	89.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,058,436</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,416,079	\$0	\$1,058,436	417,009	360,723	20,434
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,416,079</b>	<b>\$0</b>	<b>\$1,058,436</b>	<b>417,009</b>	<b>360,723</b>	<b>20,434</b>

#### Performance Measures

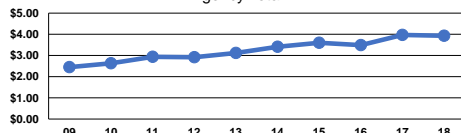
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$69.30
<b>Total</b>	<b>\$3.93</b>	<b>\$69.30</b>

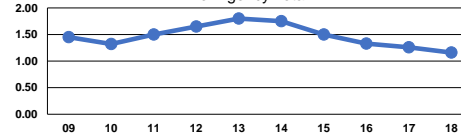
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.40	1.2	20.4
<b>Total</b>	<b>\$3.40</b>	<b>1.2</b>	<b>20.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rural Economic Assistance League, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

271,842 Annual Unlinked Trips (UPT)

### Service Supplied

1,010,169 Annual Vehicle Revenue Miles (VRM)  
57,224 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,456,150 Total Operating Expenses

### Database Information

NTDID: 6R05-60175

Reporter Type: Rural General Public Transit

## Financial Information

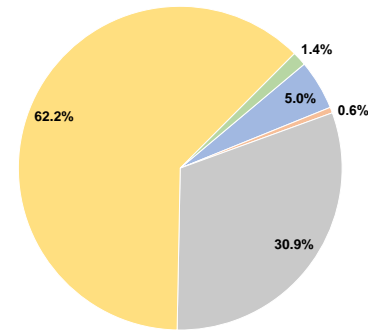
### Sources of Operating Funds Expended

Fare Revenues	\$122,317	5.0%
Local Funds	\$14,107	0.6%
State Funds	\$758,099	30.9%
Federal Assistance	\$1,526,880	62.2%
Other Funds	\$34,747	1.4%
<b>Total Operating Funds Expended</b>	<b>\$2,456,150</b>	<b>100.0%</b>

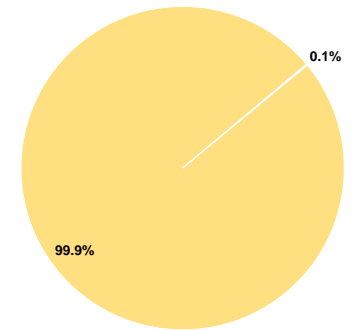
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$770	0.1%
Federal Assistance	\$548,750	99.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$549,520</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,456,150	\$122,317	\$549,520	271,842	1,010,169	57,224
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$2,456,150</b>	<b>\$122,317</b>	<b>\$549,520</b>	<b>271,842</b>	<b>1,010,169</b>	<b>57,224</b>

### Performance Measures

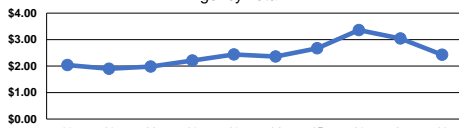
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$42.92
<b>Total</b>	<b>\$2.43</b>	<b>\$42.92</b>

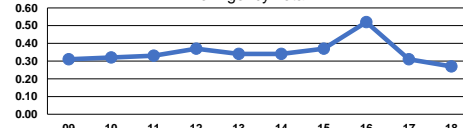
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.04	0.3	4.8
<b>Total</b>	<b>\$9.04</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Center Resources and Public Transit, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

73,766 Annual Unlinked Trips (UPT)

### Service Supplied

595,891 Annual Vehicle Revenue Miles (VRM)  
38,153 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,430,081 Total Operating Expenses

### Database Information

NTDID: 6R05-60176

Reporter Type: Rural General Public Transit

## Financial Information

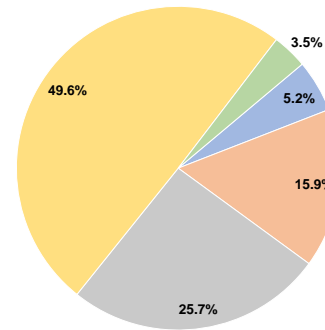
### Sources of Operating Funds Expended

Fare Revenues	\$74,461	5.2%
Local Funds	\$228,010	15.9%
State Funds	\$367,850	25.7%
Federal Assistance	\$709,626	49.6%
Other Funds	\$50,134	3.5%
<b>Total Operating Funds Expended</b>	<b>\$1,430,081</b>	<b>100.0%</b>

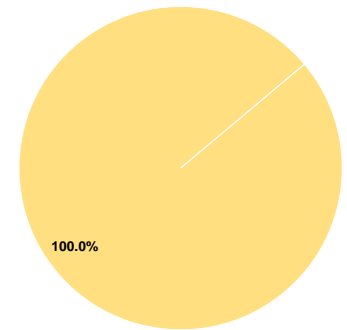
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,385	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,385</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,430,081	\$74,461	\$119,385	73,766	595,891	38,153
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,430,081</b>	<b>\$74,461</b>	<b>\$119,385</b>	<b>73,766</b>	<b>595,891</b>	<b>38,153</b>

### Performance Measures

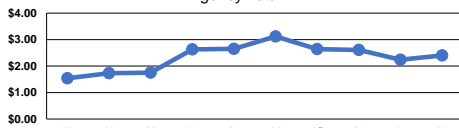
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$37.48
<b>Total</b>	<b>\$2.40</b>	<b>\$37.48</b>

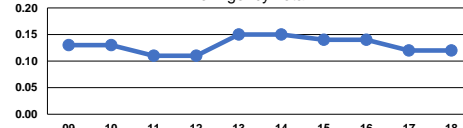
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.39	0.1	1.9
<b>Total</b>	<b>\$19.39</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# El Paso County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

384,881 Annual Unlinked Trips (UPT)

#### Service Supplied

3,710,474 Annual Vehicle Revenue Miles (VRM)  
84,232 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,762,754 Total Operating Expenses

#### Database Information

NTDID: 6R05-60179

Reporter Type: Rural General Public Transit

### Financial Information

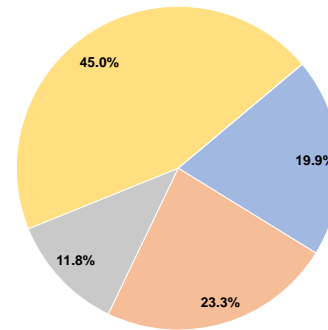
#### Sources of Operating Funds Expended

Fare Revenues	\$748,795	19.9%
Local Funds	\$878,056	23.3%
State Funds	\$442,264	11.8%
Federal Assistance	\$1,693,639	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,762,754</b>	<b>100.0%</b>

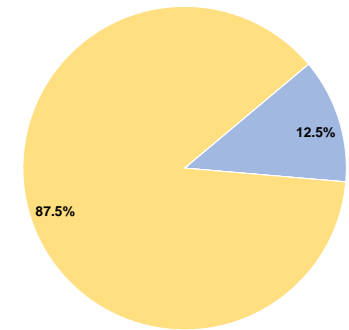
#### Sources of Capital Funds Expended

Fare Revenues	\$108,509	12.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$761,683	87.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$870,192</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$3,333,808	\$319,849	\$397,054	199,194	912,364	37,500
Vanpool	-	68	\$428,946	\$537,455	\$473,138	185,687	2,798,110	46,732
<b>Total</b>	<b>-</b>	<b>85</b>	<b>\$3,762,754</b>	<b>\$857,304</b>	<b>\$870,192</b>	<b>384,881</b>	<b>3,710,474</b>	<b>84,232</b>

#### Performance Measures

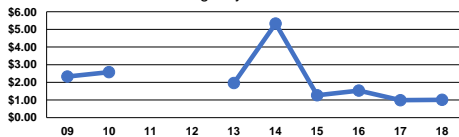
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.65	\$88.90
Vanpool	\$0.15	\$9.18
<b>Total</b>	<b>\$1.01</b>	<b>\$44.67</b>

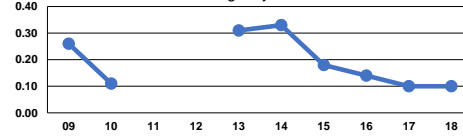
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.74	0.2	5.3
Vanpool	\$2.31	0.1	4.0
<b>Total</b>	<b>\$9.78</b>	<b>0.1</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Webb County Community Action Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

70,086 Annual Unlinked Trips (UPT)

### Service Supplied

218,470 Annual Vehicle Revenue Miles (VRM)

14,826 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$820,281 Total Operating Expenses

### Database Information

NTDID: 6R05-60185

Reporter Type: Rural General Public Transit

## Financial Information

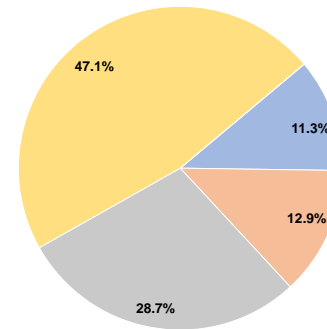
### Sources of Operating Funds Expended

Fare Revenues	\$93,036	11.3%
Local Funds	\$105,564	12.9%
State Funds	\$235,607	28.7%
Federal Assistance	\$386,074	47.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$820,281</b>	<b>100.0%</b>

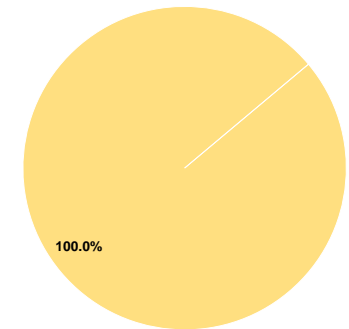
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,830	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$19,830</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,722	\$1,703	\$2,407	2,217	22,584	2,308
Bus	10	-	\$729,559	\$91,333	\$17,423	67,869	195,886	12,518
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$820,281</b>	<b>\$93,036</b>	<b>\$19,830</b>	<b>70,086</b>	<b>218,470</b>	<b>14,826</b>

### Performance Measures

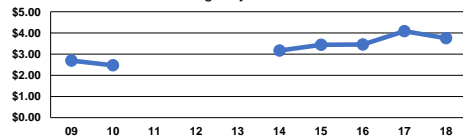
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$39.31
Bus	\$3.72	\$58.28
<b>Total</b>	<b>\$3.75</b>	<b>\$55.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.92	0.1	1.0
Bus	\$10.75	0.3	5.4
<b>Total</b>	<b>\$11.70</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# East Texas Council of Governments

2018 Annual Agency Profile

## General Information

### Service Consumption

91,948 Annual Unlinked Trips (UPT)

### Service Supplied

1,102,668 Annual Vehicle Revenue Miles (VRM)  
59,894 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,197,638 Total Operating Expenses

### Database Information

NTDID: 6R05-60186

Reporter Type: Rural General Public Transit

## Financial Information

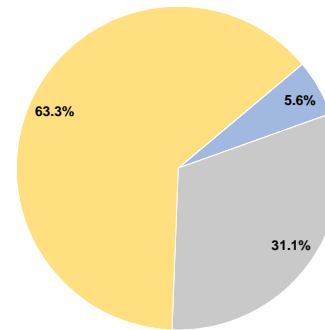
### Sources of Operating Funds Expended

Fare Revenues	\$180,353	5.6%
Local Funds	\$0	0.0%
State Funds	\$993,869	31.1%
Federal Assistance	\$2,023,416	63.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,197,638</b>	<b>100.0%</b>

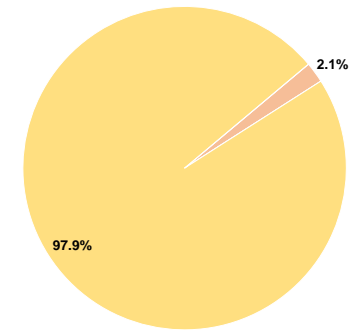
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,022	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,563,481	97.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,596,503</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$3,142,863	\$176,981	\$1,596,503	88,871	1,054,992	57,166
Bus	1	-	\$54,775	\$3,372	\$0	3,077	47,676	2,728
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$3,197,638</b>	<b>\$180,353</b>	<b>\$1,596,503</b>	<b>91,948</b>	<b>1,102,668</b>	<b>59,894</b>

### Performance Measures

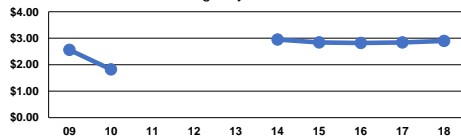
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$54.98
Bus	\$1.15	\$20.08
<b>Total</b>	<b>\$2.90</b>	<b>\$53.39</b>

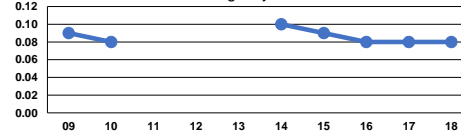
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.36	0.1	1.6
Bus	\$17.80	0.1	1.1
<b>Total</b>	<b>\$34.78</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Panhandle Community Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

298,698 Annual Unlinked Trips (UPT)

#### Service Supplied

1,173,820 Annual Vehicle Revenue Miles (VRM)  
68,625 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,110,984 Total Operating Expenses

#### Database Information

NTDID: 6R05-60192

Reporter Type: Rural General Public Transit

### Financial Information

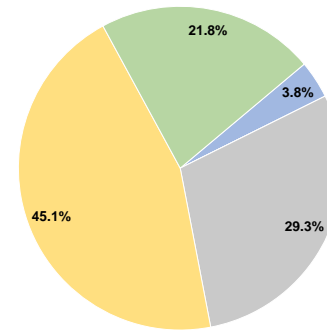
#### Sources of Operating Funds Expended

Fare Revenues	\$117,236	3.8%
Local Funds	\$0	0.0%
State Funds	\$912,288	29.3%
Federal Assistance	\$1,402,900	45.1%
Other Funds	\$678,560	21.8%
<b>Total Operating Funds Expended</b>	<b>\$3,110,984</b>	<b>100.0%</b>

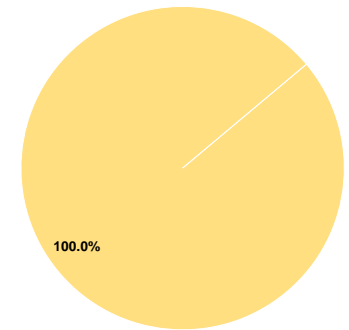
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,780	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,780</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$3,110,984	\$117,236	\$79,780	298,698	1,173,820	68,625
<b>Total</b>	<b>74</b>	<b>-</b>	<b>\$3,110,984</b>	<b>\$117,236</b>	<b>\$79,780</b>	<b>298,698</b>	<b>1,173,820</b>	<b>68,625</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$45.33
<b>Total</b>	<b>\$2.65</b>	<b>\$45.33</b>

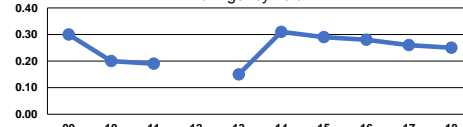
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.42	0.3	4.4
<b>Total</b>	<b>\$10.42</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Aspermont Small Business Development Center, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

14,758 Annual Unlinked Trips (UPT)

### Service Supplied

361,044 Annual Vehicle Revenue Miles (VRM)

15,076 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$939,110 Total Operating Expenses

### Database Information

NTDID: 6R05-60202

Reporter Type: Rural General Public Transit

## Financial Information

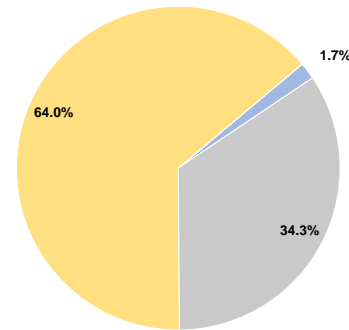
### Sources of Operating Funds Expended

Fare Revenues	\$15,904	1.7%
Local Funds	\$0	0.0%
State Funds	\$322,272	34.3%
Federal Assistance	\$600,934	64.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$939,110</b>	<b>100.0%</b>

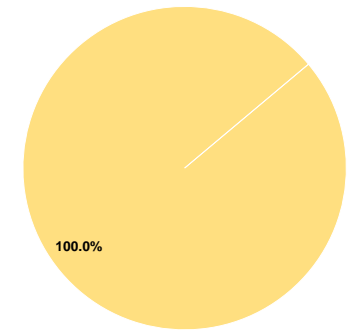
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,136	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,136</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$939,110	\$15,904	\$113,136	14,758	361,044	15,076
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$939,110</b>	<b>\$15,904</b>	<b>\$113,136</b>	<b>14,758</b>	<b>361,044</b>	<b>15,076</b>

### Performance Measures

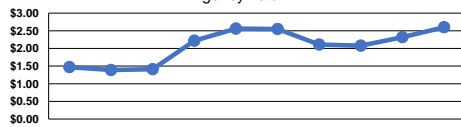
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$62.29
<b>Total</b>	<b>\$2.60</b>	<b>\$62.29</b>

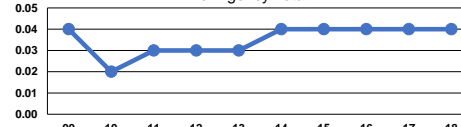
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.63	0.0	1.0
<b>Total</b>	<b>\$63.63</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Colorado Valley Transit District

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

97,638 Annual Unlinked Trips (UPT)

#### Service Supplied

433,026 Annual Vehicle Revenue Miles (VRM)  
38,734 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,512,896 Total Operating Expenses

#### Database Information

NTDID: 6R05-60238

Reporter Type: Rural General Public Transit

### Financial Information

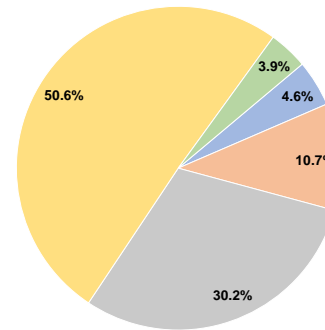
#### Sources of Operating Funds Expended

Fare Revenues	\$70,027	4.6%
Local Funds	\$161,594	10.7%
State Funds	\$456,187	30.2%
Federal Assistance	\$766,053	50.6%
Other Funds	\$59,035	3.9%
<b>Total Operating Funds Expended</b>	<b>\$1,512,896</b>	<b>100.0%</b>

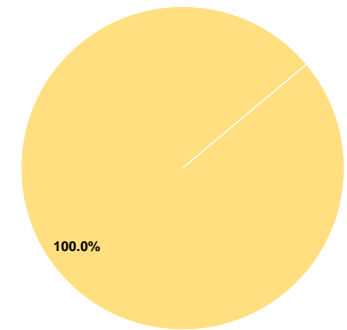
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,069	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,069</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,512,896	\$70,027	\$40,069	97,638	433,026	38,734
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,512,896</b>	<b>\$70,027</b>	<b>\$40,069</b>	<b>97,638</b>	<b>433,026</b>	<b>38,734</b>

#### Performance Measures

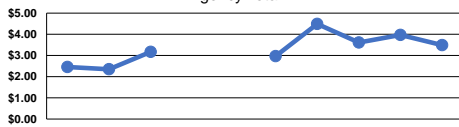
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$39.06
<b>Total</b>	<b>\$3.49</b>	<b>\$39.06</b>

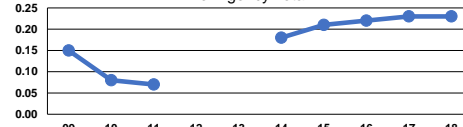
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.2	2.5
<b>Total</b>	<b>\$15.49</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# West Texas Opportunities, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

103,746 Annual Unlinked Trips (UPT)

### Service Supplied

1,784,471 Annual Vehicle Revenue Miles (VRM)  
81,806 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,443,072 Total Operating Expenses

### Database Information

NTDID: 6R05-60243

Reporter Type: Rural General Public Transit

## Financial Information

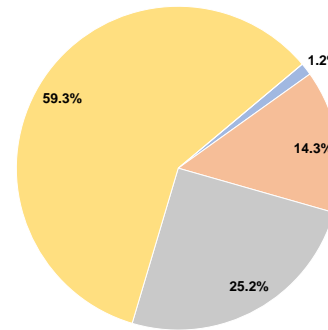
### Sources of Operating Funds Expended

Fare Revenues	\$54,860	1.2%
Local Funds	\$635,414	14.3%
State Funds	\$1,118,428	25.2%
Federal Assistance	\$2,634,370	59.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,443,072</b>	<b>100.0%</b>

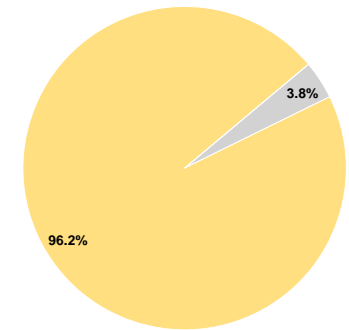
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,408	3.8%
Federal Assistance	\$411,281	96.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$427,689</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,443,072	\$54,860	\$427,689	103,746	1,784,471	81,806
<b>Total</b>	<b>100</b>	<b>-</b>	<b>\$4,443,072</b>	<b>\$54,860</b>	<b>\$427,689</b>	<b>103,746</b>	<b>1,784,471</b>	<b>81,806</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$54.31
<b>Total</b>	<b>\$2.49</b>	<b>\$54.31</b>

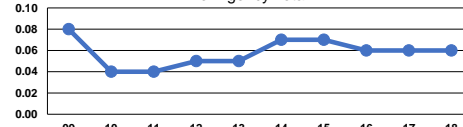
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.83	0.1	1.3
<b>Total</b>	<b>\$42.83</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwest Area Regional Transit District

2018 Annual Agency Profile

## General Information

### Service Consumption

120,168 Annual Unlinked Trips (UPT)

### Service Supplied

929,369 Annual Vehicle Revenue Miles (VRM)  
46,153 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,620,033 Total Operating Expenses

### Database Information

NTDID: 6R05-60256

Reporter Type: Rural General Public Transit

## Financial Information

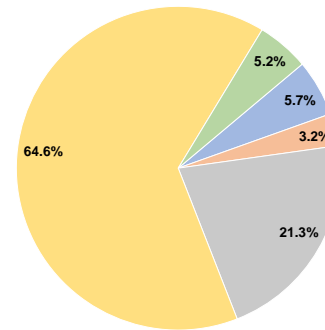
### Sources of Operating Funds Expended

Fare Revenues	\$148,166	5.7%
Local Funds	\$84,633	3.2%
State Funds	\$557,834	21.3%
Federal Assistance	\$1,692,769	64.6%
Other Funds	\$136,631	5.2%
<b>Total Operating Funds Expended</b>	<b>\$2,620,033</b>	<b>100.0%</b>

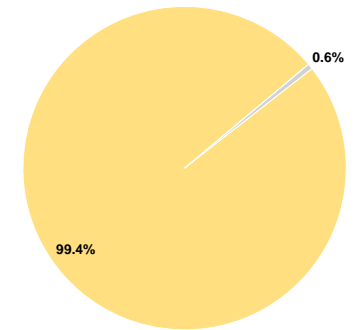
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,715	0.6%
Federal Assistance	\$303,703	99.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$305,418</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$2,620,033	\$148,166	\$305,418	120,168	929,369	46,153
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$2,620,033</b>	<b>\$148,166</b>	<b>\$305,418</b>	<b>120,168</b>	<b>929,369</b>	<b>46,153</b>

### Performance Measures

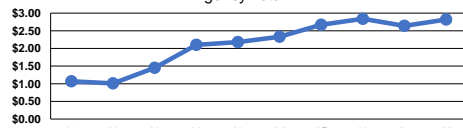
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$56.77
<b>Total</b>	<b>\$2.82</b>	<b>\$56.77</b>

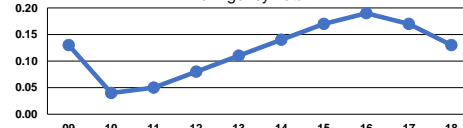
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.1	2.6
<b>Total</b>	<b>\$21.80</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Central Texas Rural Transit District

2018 Annual Agency Profile

## General Information

### Service Consumption

111,556 Annual Unlinked Trips (UPT)

### Service Supplied

1,415,069 Annual Vehicle Revenue Miles (VRM)  
55,772 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,904,043 Total Operating Expenses

### Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

## Financial Information

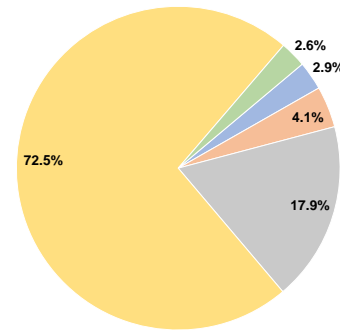
### Sources of Operating Funds Expended

Fare Revenues	\$111,865	2.9%
Local Funds	\$160,783	4.1%
State Funds	\$700,459	17.9%
Federal Assistance	\$2,829,058	72.5%
Other Funds	\$101,878	2.6%
<b>Total Operating Funds Expended</b>	<b>\$3,904,043</b>	<b>100.0%</b>

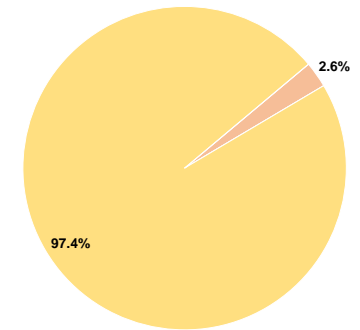
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,665	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$287,544	97.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$295,209</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	\$3,904,043	\$111,865	\$295,209	111,556	1,415,069	55,772
<b>Total</b>	<b>68</b>	<b>-</b>	<b>\$3,904,043</b>	<b>\$111,865</b>	<b>\$295,209</b>	<b>111,556</b>	<b>1,415,069</b>	<b>55,772</b>

### Performance Measures

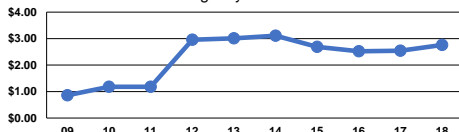
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$70.00
<b>Total</b>	<b>\$2.76</b>	<b>\$70.00</b>

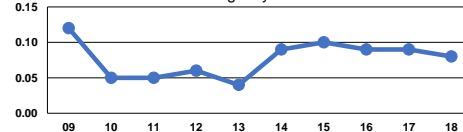
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.00	0.1	2.0
<b>Total</b>	<b>\$35.00</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# The Transit System, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

18,570 Annual Unlinked Trips (UPT)

### Service Supplied

325,973 Annual Vehicle Revenue Miles (VRM)

15,195 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$959,284 Total Operating Expenses

### Database Information

NTDID: 6R05-60264

Reporter Type: Rural General Public Transit

## Financial Information

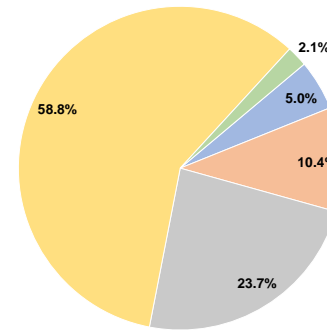
### Sources of Operating Funds Expended

Fare Revenues	\$48,104	5.0%
Local Funds	\$100,000	10.4%
State Funds	\$227,628	23.7%
Federal Assistance	\$563,700	58.8%
Other Funds	\$19,852	2.1%
<b>Total Operating Funds Expended</b>	<b>\$959,284</b>	<b>100.0%</b>

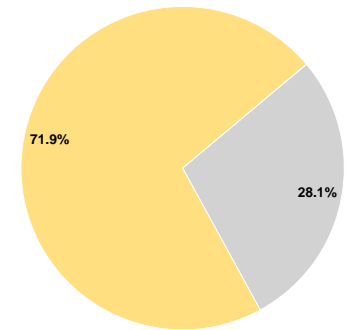
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,033	28.1%
Federal Assistance	\$97,112	71.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,145</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$959,284	\$48,104	\$135,145	18,570	325,973	15,195
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$959,284</b>	<b>\$48,104</b>	<b>\$135,145</b>	<b>18,570</b>	<b>325,973</b>	<b>15,195</b>

### Performance Measures

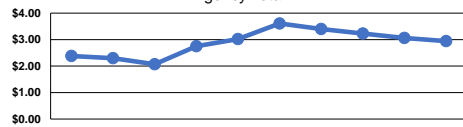
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$63.13
<b>Total</b>	<b>\$2.94</b>	<b>\$63.13</b>

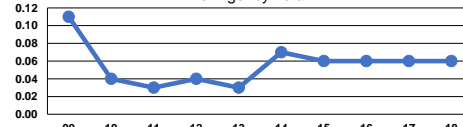
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.66	0.1	1.2
<b>Total</b>	<b>\$51.66</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Capital Area Rural Transportation System (CARTS - RURAL)

2018 Annual Agency Profile

## General Information

### Service Consumption

228,177 Annual Unlinked Trips (UPT)

### Service Supplied

1,451,782 Annual Vehicle Revenue Miles (VRM)  
87,929 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$7,084,241 Total Operating Expenses

### Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

## Financial Information

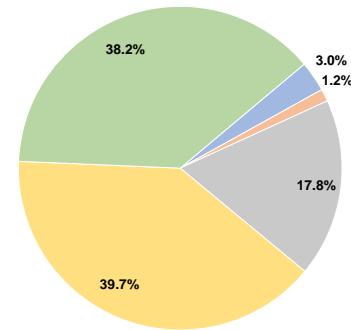
### Sources of Operating Funds Expended

Fare Revenues	\$215,926	3.0%
Local Funds	\$87,624	1.2%
State Funds	\$1,263,255	17.8%
Federal Assistance	\$2,810,544	39.7%
Other Funds	\$2,706,892	38.2%
<b>Total Operating Funds Expended</b>	<b>\$7,084,241</b>	<b>100.0%</b>

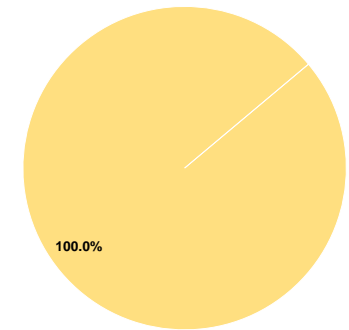
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,339,452	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,339,452</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	\$2,269,305	\$58,572	\$523,404	111,958	704,808	29,252
Demand Response	51	-	\$4,286,162	\$135,018	\$5,816,048	79,846	621,614	47,217
Bus	5	-	\$528,774	\$22,336	\$0	36,373	125,360	11,460
<b>Total</b>	<b>75</b>	<b>-</b>	<b>\$7,084,241</b>	<b>\$215,926</b>	<b>\$6,339,452</b>	<b>228,177</b>	<b>1,451,782</b>	<b>87,929</b>

### Performance Measures

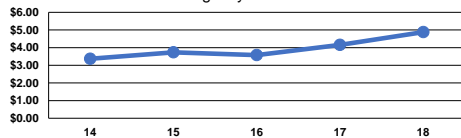
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$77.58
Demand Response	\$6.90	\$90.78
Bus	\$4.22	\$46.14
<b>Total</b>	<b>\$4.88</b>	<b>\$80.57</b>

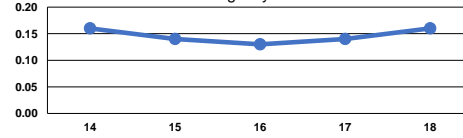
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.27	0.2	3.8
Demand Response	\$53.68	0.1	1.7
Bus	\$14.54	0.3	3.2
<b>Total</b>	<b>\$31.05</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## McLennan County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

62,628 Annual Unlinked Trips (UPT)

##### Service Supplied

740,125 Annual Vehicle Revenue Miles (VRM)

33,939 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$1,597,914 Total Operating Expenses

##### Database Information

NTDID: 6R05-66276

Reporter Type: Rural General Public Transit

#### Financial Information

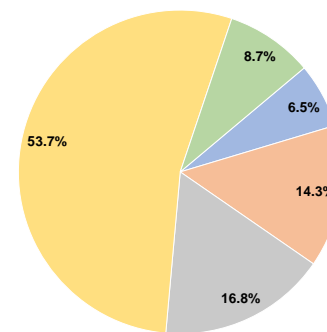
##### Sources of Operating Funds Expended

Fare Revenues	\$103,362	6.5%
Local Funds	\$227,750	14.3%
State Funds	\$268,708	16.8%
Federal Assistance	\$858,600	53.7%
Other Funds	\$139,494	8.7%
<b>Total Operating Funds Expended</b>	<b>\$1,597,914</b>	<b>100.0%</b>

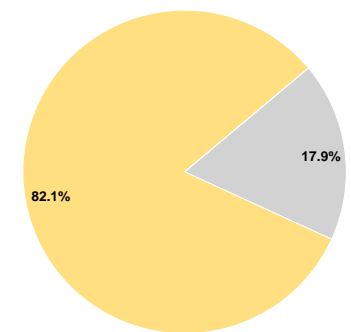
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,962	17.9%
Federal Assistance	\$100,423	82.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$122,385</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$563,502	\$47,856	\$109,809	20,622	80,029	3,868
Demand Response	16	7	\$1,034,412	\$55,506	\$12,576	42,006	660,096	30,071
<b>Total</b>	<b>18</b>	<b>7</b>	<b>\$1,597,914</b>	<b>\$103,362</b>	<b>\$122,385</b>	<b>62,628</b>	<b>740,125</b>	<b>33,939</b>

##### Performance Measures

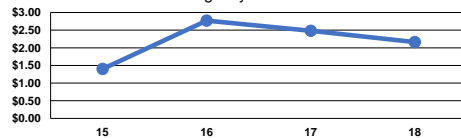
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.04	\$145.68
Demand Response	\$1.57	\$34.40
<b>Total</b>	<b>\$2.16</b>	<b>\$47.08</b>

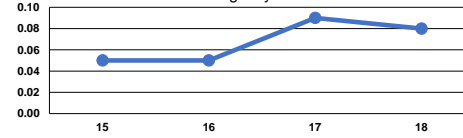
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.33	0.3	5.3
Demand Response	\$24.63	0.1	1.4
<b>Total</b>	<b>\$25.51</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Calhoun County Senior Citizens

2018 Annual Agency Profile

## General Information

### Service Consumption

8,815 Annual Unlinked Trips (UPT)

### Service Supplied

83,931 Annual Vehicle Revenue Miles (VRM)

4,251 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$152,732 Total Operating Expenses

### Database Information

NTDID: 6R05-66277

Reporter Type: Rural General Public Transit

## Financial Information

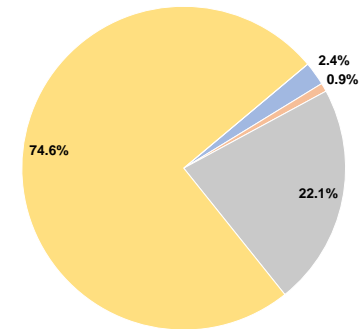
### Sources of Operating Funds Expended

Fare Revenues	\$3,606	2.4%
Local Funds	\$1,305	0.9%
State Funds	\$33,830	22.1%
Federal Assistance	\$113,991	74.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$152,732</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$152,732	\$3,606	\$0	8,815	83,931	4,251
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$152,732</b>	<b>\$3,606</b>	<b>\$0</b>	<b>8,815</b>	<b>83,931</b>	<b>4,251</b>

### Performance Measures

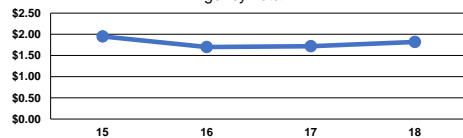
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$35.93
<b>Total</b>	<b>\$1.82</b>	<b>\$35.93</b>

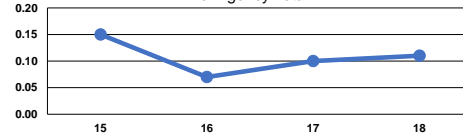
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.33	0.1	2.1
<b>Total</b>	<b>\$17.33</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Friends of Elder Citizens-Jackson and Matagorda

2018 Annual Agency Profile

## General Information

### Service Consumption

15,820 Annual Unlinked Trips (UPT)

### Service Supplied

227,909 Annual Vehicle Revenue Miles (VRM)

11,065 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$405,014 Total Operating Expenses

### Database Information

NTDID: 6R05-66278

Reporter Type: Rural General Public Transit

## Financial Information

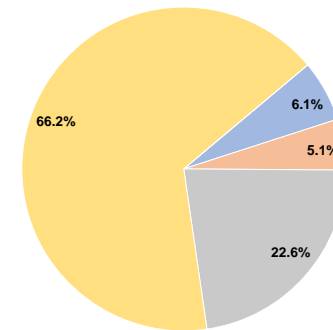
### Sources of Operating Funds Expended

Fare Revenues	\$24,834	6.1%
Local Funds	\$20,625	5.1%
State Funds	\$91,497	22.6%
Federal Assistance	\$268,058	66.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$405,014</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$405,014	\$24,834	\$0	15,820	227,909	11,065
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$405,014</b>	<b>\$24,834</b>	<b>\$0</b>	<b>15,820</b>	<b>227,909</b>	<b>11,065</b>

### Performance Measures

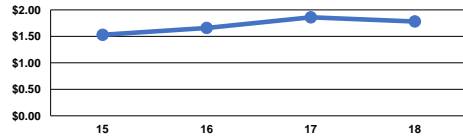
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$36.60
<b>Total</b>	<b>\$1.78</b>	<b>\$36.60</b>

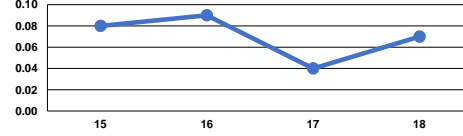
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.1	1.4
<b>Total</b>	<b>\$25.60</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Gonzalez County Senior Citizens Association

2018 Annual Agency Profile

## General Information

### Service Consumption

12,638 Annual Unlinked Trips (UPT)

### Service Supplied

25,858 Annual Vehicle Revenue Miles (VRM)  
1,744 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$162,216 Total Operating Expenses

### Database Information

NTDID: 6R05-66279

Reporter Type: Rural General Public Transit

## Financial Information

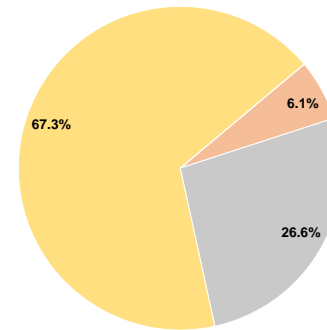
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,907	6.1%
State Funds	\$43,103	26.6%
Federal Assistance	\$109,206	67.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$162,216</b>	<b>100.0%</b>

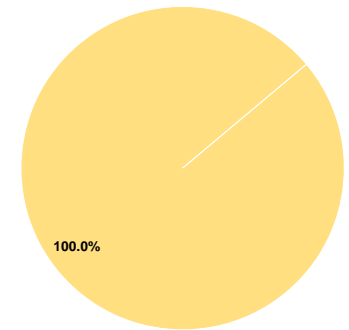
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,884	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,884</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$162,216	\$0	\$67,884	12,638	25,858	1,744
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$162,216</b>	<b>\$0</b>	<b>\$67,884</b>	<b>12,638</b>	<b>25,858</b>	<b>1,744</b>

### Performance Measures

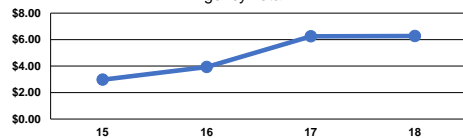
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$93.01
<b>Total</b>	<b>\$6.27</b>	<b>\$93.01</b>

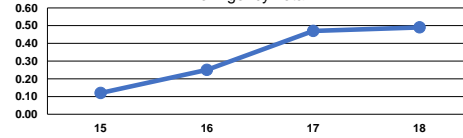
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.84	0.5	7.2
<b>Total</b>	<b>\$12.84</b>	<b>0.5</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lavaca County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

7,920 Annual Unlinked Trips (UPT)

#### Service Supplied

82,918 Annual Vehicle Revenue Miles (VRM)  
5,670 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$164,892 Total Operating Expenses

#### Database Information

NTDID: 6R05-66280

Reporter Type: Rural General Public Transit

### Financial Information

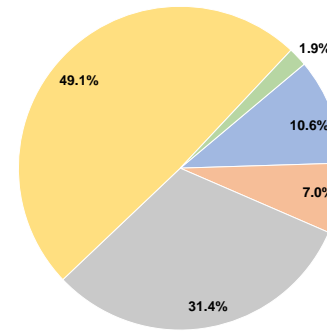
#### Sources of Operating Funds Expended

Fare Revenues	\$17,501	10.6%
Local Funds	\$11,542	7.0%
State Funds	\$51,798	31.4%
Federal Assistance	\$80,931	49.1%
Other Funds	\$3,120	1.9%
<b>Total Operating Funds Expended</b>	<b>\$164,892</b>	<b>100.0%</b>

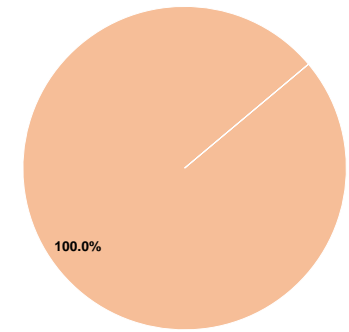
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,297	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,297</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$164,892	\$17,501	\$20,297	7,920	82,918	5,670
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$164,892</b>	<b>\$17,501</b>	<b>\$20,297</b>	<b>7,920</b>	<b>82,918</b>	<b>5,670</b>

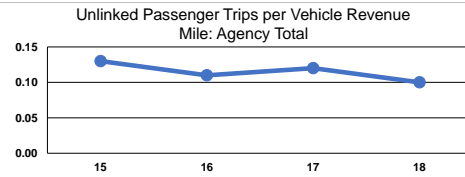
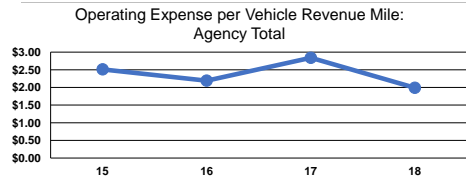
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$29.08
<b>Total</b>	<b>\$1.99</b>	<b>\$29.08</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.82	0.1	1.4
<b>Total</b>	<b>\$20.82</b>	<b>0.1</b>	<b>1.4</b>





# Goliad County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

6,178 Annual Unlinked Trips (UPT)

#### Service Supplied

83,935 Annual Vehicle Revenue Miles (VRM)  
5,070 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$234,726 Total Operating Expenses

#### Database Information

NTDID: 6R05-66281

Reporter Type: Rural General Public Transit

### Financial Information

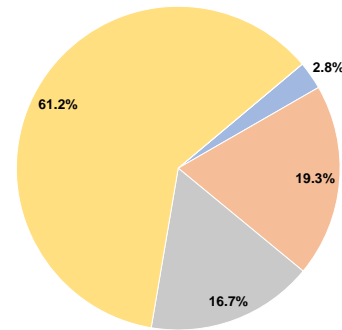
#### Sources of Operating Funds Expended

Fare Revenues	\$6,578	2.8%
Local Funds	\$45,249	19.3%
State Funds	\$39,207	16.7%
Federal Assistance	\$143,692	61.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$234,726</b>	<b>100.0%</b>

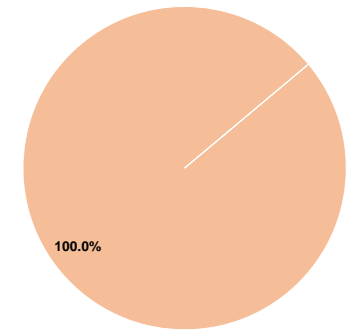
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,270	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,270</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$234,726	\$6,578	\$32,270	6,178	83,935	5,070
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$234,726</b>	<b>\$6,578</b>	<b>\$32,270</b>	<b>6,178</b>	<b>83,935</b>	<b>5,070</b>

#### Performance Measures

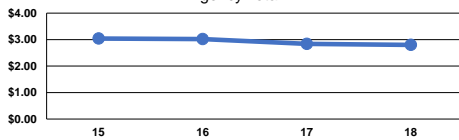
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$46.30
<b>Total</b>	<b>\$2.80</b>	<b>\$46.30</b>

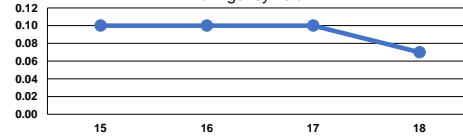
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.99	0.1	1.2
<b>Total</b>	<b>\$37.99</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Iowa Northland Regional Council of Governments

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

102,357 Annual Unlinked Trips (UPT)

#### Service Supplied

448,071 Annual Vehicle Revenue Miles (VRM)  
22,644 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,024,313 Total Operating Expenses

#### Database Information

NTDID: 7R01-70064

Reporter Type: Rural General Public Transit

### Financial Information

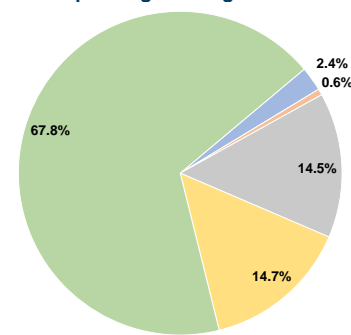
#### Sources of Operating Funds Expended

Fare Revenues	\$49,418	2.4%
Local Funds	\$12,372	0.6%
State Funds	\$293,698	14.5%
Federal Assistance	\$297,128	14.7%
Other Funds	\$1,371,697	67.8%
<b>Total Operating Funds Expended</b>	<b>\$2,024,313</b>	<b>100.0%</b>

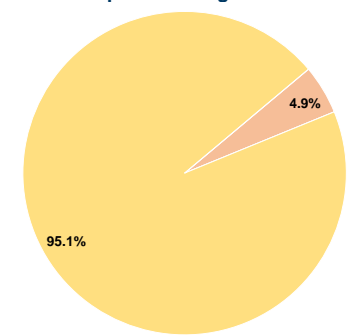
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,217	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$602,581	95.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$633,798</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$2,024,313	\$49,418	\$633,798	102,357	448,071	22,644
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$2,024,313</b>	<b>\$49,418</b>	<b>\$633,798</b>	<b>102,357</b>	<b>448,071</b>	<b>22,644</b>

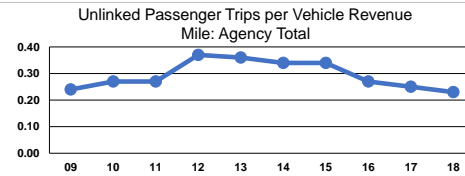
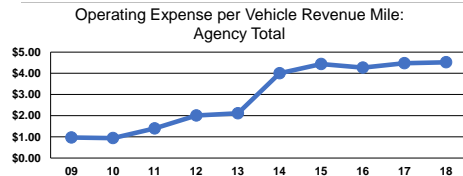
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$89.40
<b>Total</b>	<b>\$4.52</b>	<b>\$89.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.78	0.2	4.5
<b>Total</b>	<b>\$19.78</b>	<b>0.2</b>	<b>4.5</b>



# Heart of Iowa Regional Transit Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

253,217 Annual Unlinked Trips (UPT)

### Service Supplied

1,145,795 Annual Vehicle Revenue Miles (VRM)

91,234 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,284,072 Total Operating Expenses

### Database Information

NTDID: 7R01-70066

Reporter Type: Rural General Public Transit

## Financial Information

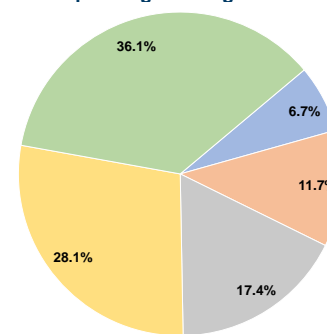
### Sources of Operating Funds Expended

Fare Revenues	\$221,617	6.7%
Local Funds	\$382,698	11.7%
State Funds	\$572,248	17.4%
Federal Assistance	\$923,528	28.1%
Other Funds	\$1,183,981	36.1%
<b>Total Operating Funds Expended</b>	<b>\$3,284,072</b>	<b>100.0%</b>

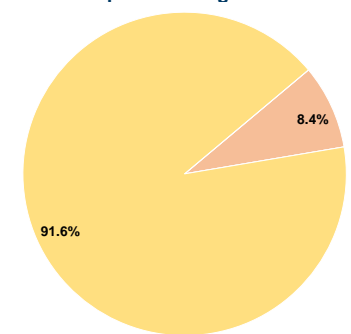
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,382	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$741,741	91.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$810,123</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	15	\$3,284,072	\$221,617	\$810,123	253,217	1,145,795	91,234
<b>Total</b>	<b>49</b>	<b>15</b>	<b>\$3,284,072</b>	<b>\$221,617</b>	<b>\$810,123</b>	<b>253,217</b>	<b>1,145,795</b>	<b>91,234</b>

### Performance Measures

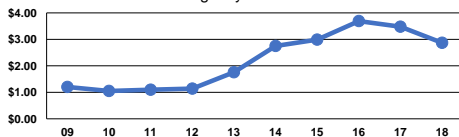
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$36.00
<b>Total</b>	<b>\$2.87</b>	<b>\$36.00</b>

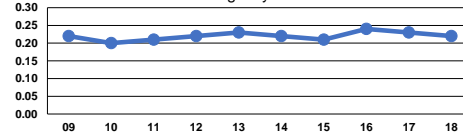
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.97	0.2	2.8
<b>Total</b>	<b>\$12.97</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Marshalltown Municipal Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

100,178 Annual Unlinked Trips (UPT)

### Service Supplied

116,376 Annual Vehicle Revenue Miles (VRM)

9,568 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$664,231 Total Operating Expenses

### Database Information

NTDID: 7R01-70092

Reporter Type: Rural General Public Transit

## Financial Information

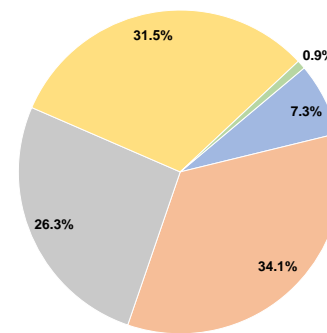
### Sources of Operating Funds Expended

Fare Revenues	\$48,475	7.3%
Local Funds	\$226,319	34.1%
State Funds	\$174,372	26.3%
Federal Assistance	\$209,273	31.5%
Other Funds	\$5,792	0.9%
<b>Total Operating Funds Expended</b>	<b>\$664,231</b>	<b>100.0%</b>

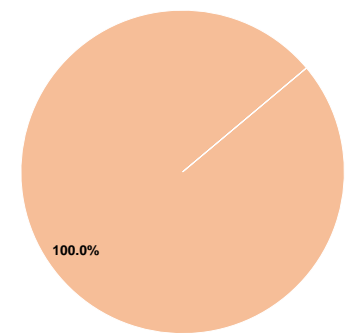
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$13,960	\$1,196	\$0	733	2,566	349
Bus	8	-	\$650,271	\$47,279	\$1,000	99,445	113,810	9,219
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$664,231</b>	<b>\$48,475</b>	<b>\$1,000</b>	<b>100,178</b>	<b>116,376</b>	<b>9,568</b>

### Performance Measures

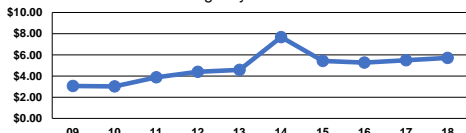
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$40.00
Bus	\$5.71	\$70.54
<b>Total</b>	<b>\$5.71</b>	<b>\$69.42</b>

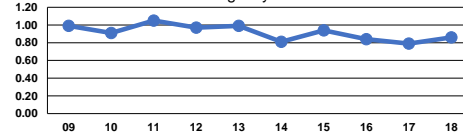
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.05	0.3	2.1
Bus	\$6.54	0.9	10.8
<b>Total</b>	<b>\$6.63</b>	<b>0.9</b>	<b>10.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Muscatine

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

156,209 Annual Unlinked Trips (UPT)

#### Service Supplied

266,595 Annual Vehicle Revenue Miles (VRM)  
21,817 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,017,435 Total Operating Expenses

#### Database Information

NTDID: 7R01-70101

Reporter Type: Rural General Public Transit

### Financial Information

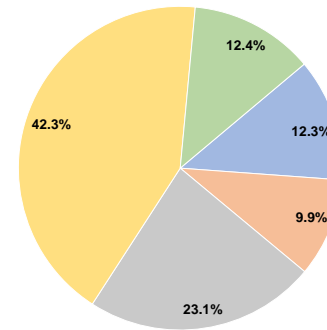
#### Sources of Operating Funds Expended

Fare Revenues	\$124,835	12.3%
Local Funds	\$100,554	9.9%
State Funds	\$235,025	23.1%
Federal Assistance	\$430,821	42.3%
Other Funds	\$126,200	12.4%
<b>Total Operating Funds Expended</b>	<b>\$1,017,435</b>	<b>100.0%</b>

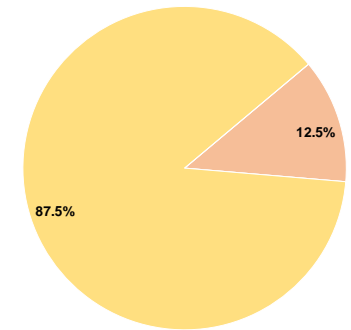
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,996	12.5%
State Funds	\$0	0.0%
Federal Assistance	\$281,176	87.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$321,172</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$504,391	\$52,702	\$321,172	37,570	125,869	9,905
Bus	11	-	\$513,044	\$72,133	\$0	118,639	140,726	11,912
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,017,435</b>	<b>\$124,835</b>	<b>\$321,172</b>	<b>156,209</b>	<b>266,595</b>	<b>21,817</b>

#### Performance Measures

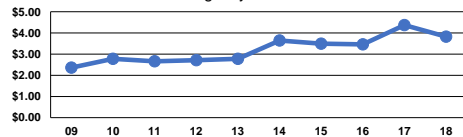
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$50.92
Bus	\$3.65	\$43.07
<b>Total</b>	<b>\$3.82</b>	<b>\$46.63</b>

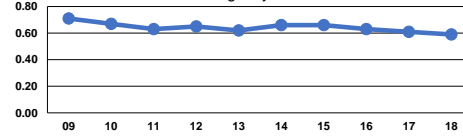
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.43	0.3	3.8
Bus	\$4.32	0.8	10.0
<b>Total</b>	<b>\$6.51</b>	<b>0.6</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Doger Area Rapids Transit, City of Fort Dodge

2018 Annual Agency Profile

## General Information

### Service Consumption

114,640 Annual Unlinked Trips (UPT)

### Service Supplied

245,851 Annual Vehicle Revenue Miles (VRM)  
20,888 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,050,741 Total Operating Expenses

### Database Information

NTDID: 7R01-70108

Reporter Type: Rural General Public Transit

## Financial Information

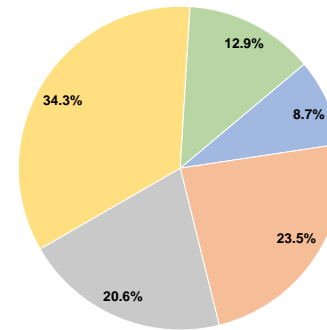
### Sources of Operating Funds Expended

Fare Revenues	\$91,647	8.7%
Local Funds	\$247,050	23.5%
State Funds	\$215,955	20.6%
Federal Assistance	\$360,394	34.3%
Other Funds	\$135,695	12.9%
<b>Total Operating Funds Expended</b>	<b>\$1,050,741</b>	<b>100.0%</b>

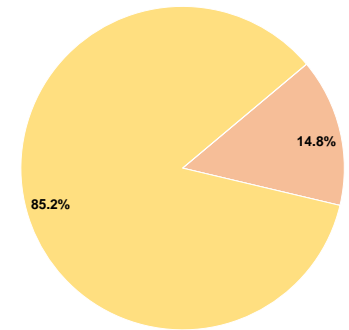
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,009	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$224,285	85.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$263,294</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$171,910	\$32,887	\$263,294	11,140	44,578	4,008
Bus	13	-	\$878,831	\$58,760	\$0	103,500	201,273	16,880
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,050,741</b>	<b>\$91,647</b>	<b>\$263,294</b>	<b>114,640</b>	<b>245,851</b>	<b>20,888</b>

### Performance Measures

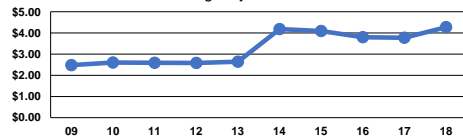
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$42.89
Bus	\$4.37	\$52.06
<b>Total</b>	<b>\$4.27</b>	<b>\$50.30</b>

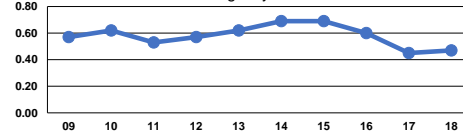
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.43	0.2	2.8
Bus	\$8.49	0.5	6.1
<b>Total</b>	<b>\$9.17</b>	<b>0.5</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Burlington Urban Service

2018 Annual Agency Profile

## General Information

### Service Consumption

213,044 Annual Unlinked Trips (UPT)

### Service Supplied

220,932 Annual Vehicle Revenue Miles (VRM)  
17,994 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$952,099 Total Operating Expenses

### Database Information

NTDID: 7R01-70111

Reporter Type: Rural General Public Transit

## Financial Information

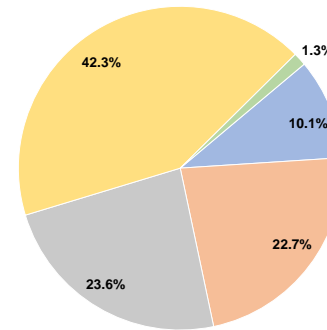
### Sources of Operating Funds Expended

Fare Revenues	\$95,949	10.1%
Local Funds	\$216,320	22.7%
State Funds	\$224,950	23.6%
Federal Assistance	\$402,495	42.3%
Other Funds	\$12,385	1.3%
<b>Total Operating Funds Expended</b>	<b>\$952,099</b>	<b>100.0%</b>

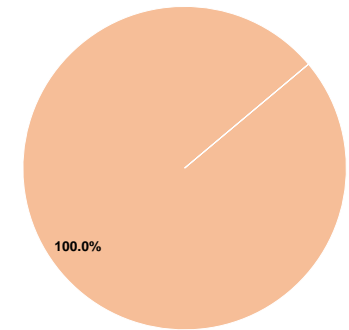
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,251	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,251</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$952,099	\$95,949	\$85,251	213,044	220,932	17,994
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$952,099</b>	<b>\$95,949</b>	<b>\$85,251</b>	<b>213,044</b>	<b>220,932</b>	<b>17,994</b>

### Performance Measures

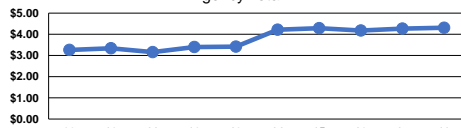
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.31	\$52.91
<b>Total</b>	<b>\$4.31</b>	<b>\$52.91</b>

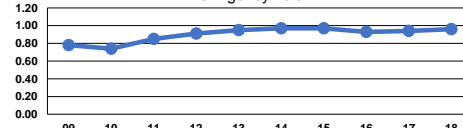
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.47	1.0	11.8
<b>Total</b>	<b>\$4.47</b>	<b>1.0</b>	<b>11.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ottumwa Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

138,618 Annual Unlinked Trips (UPT)

#### Service Supplied

227,410 Annual Vehicle Revenue Miles (VRM)  
19,545 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,174,743 Total Operating Expenses

#### Database Information

NTDID: 7R01-70118

Reporter Type: Rural General Public Transit

### Financial Information

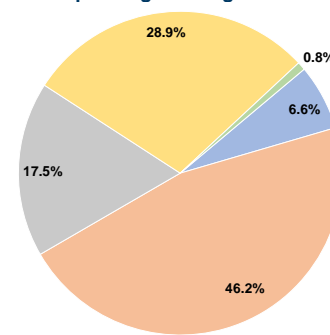
#### Sources of Operating Funds Expended

Fare Revenues	\$77,277	6.6%
Local Funds	\$542,400	46.2%
State Funds	\$205,675	17.5%
Federal Assistance	\$339,716	28.9%
Other Funds	\$9,675	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,174,743</b>	<b>100.0%</b>

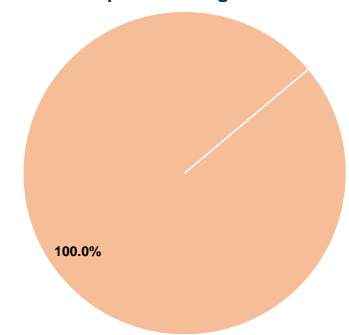
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,628	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,628</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$378,563	\$9,961	\$40,628	21,161	89,290	7,665
Bus	6	-	\$796,180	\$67,316	\$0	117,457	138,120	11,880
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,174,743</b>	<b>\$77,277</b>	<b>\$40,628</b>	<b>138,618</b>	<b>227,410</b>	<b>19,545</b>

#### Performance Measures

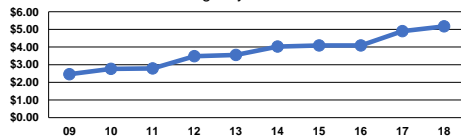
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$49.39
Bus	\$5.76	\$67.02
<b>Total</b>	<b>\$5.17</b>	<b>\$60.10</b>

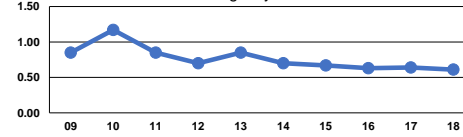
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.89	0.2	2.8
Bus	\$6.78	0.9	9.9
<b>Total</b>	<b>\$8.47</b>	<b>0.6</b>	<b>7.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Siouxland Regional Transit System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

172,130 Annual Unlinked Trips (UPT)

#### Service Supplied

953,351 Annual Vehicle Revenue Miles (VRM)

78,956 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,530,283 Total Operating Expenses

#### Database Information

NTDID: 7R01-70129

Reporter Type: Rural General Public Transit

### Financial Information

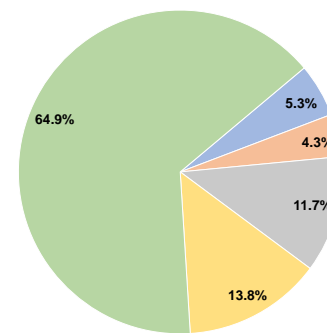
#### Sources of Operating Funds Expended

Fare Revenues	\$187,971	5.3%
Local Funds	\$150,733	4.3%
State Funds	\$412,517	11.7%
Federal Assistance	\$488,718	13.8%
Other Funds	\$2,290,344	64.9%
<b>Total Operating Funds Expended</b>	<b>\$3,530,283</b>	<b>100.0%</b>

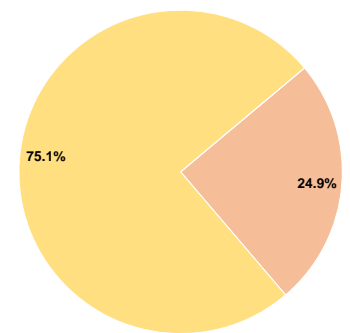
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,973	24.9%
State Funds	\$0	0.0%
Federal Assistance	\$274,725	75.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$365,698</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,530,283	\$187,971	\$365,698	172,130	953,351	78,956
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,530,283</b>	<b>\$187,971</b>	<b>\$365,698</b>	<b>172,130</b>	<b>953,351</b>	<b>78,956</b>

#### Performance Measures

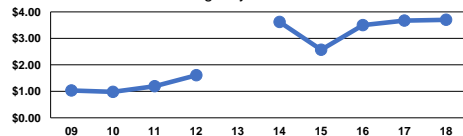
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$44.71
<b>Total</b>	<b>\$3.70</b>	<b>\$44.71</b>

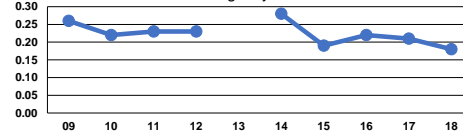
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.51	0.2	2.2
<b>Total</b>	<b>\$20.51</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Delaware, Dubuque & Jackson County Regional Transi

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

119,864 Annual Unlinked Trips (UPT)

#### Service Supplied

411,158 Annual Vehicle Revenue Miles (VRM)

27,222 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,055,255 Total Operating Expenses

#### Database Information

NTDID: 7R01-70136

Reporter Type: Rural General Public Transit

### Financial Information

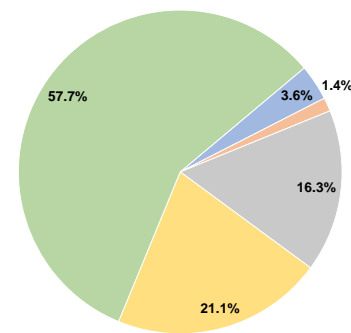
#### Sources of Operating Funds Expended

Fare Revenues	\$73,767	3.6%
Local Funds	\$27,967	1.4%
State Funds	\$334,138	16.3%
Federal Assistance	\$434,200	21.1%
Other Funds	\$1,185,183	57.7%
<b>Total Operating Funds Expended</b>	<b>\$2,055,255</b>	<b>100.0%</b>

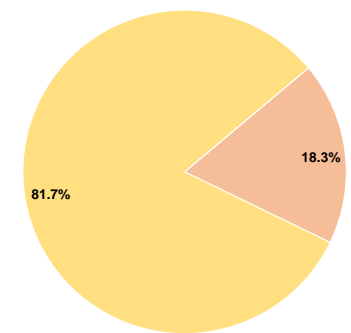
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,016	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$509,024	81.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$623,040</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$2,055,255	\$73,767	\$623,040	119,864	411,158	27,222
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$2,055,255</b>	<b>\$73,767</b>	<b>\$623,040</b>	<b>119,864</b>	<b>411,158</b>	<b>27,222</b>

#### Performance Measures

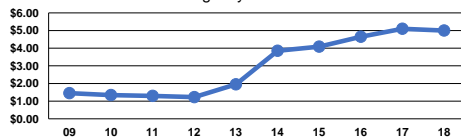
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$75.50
<b>Total</b>	<b>\$5.00</b>	<b>\$75.50</b>

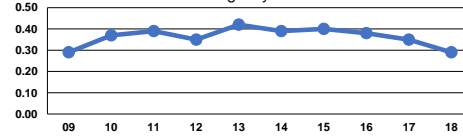
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.3	4.4
<b>Total</b>	<b>\$17.15</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# East Central Iowa Council of Governments

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

247,878 Annual Unlinked Trips (UPT)

#### Service Supplied

1,193,571 Annual Vehicle Revenue Miles (VRM)

86,265 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,119,231 Total Operating Expenses

#### Database Information

NTDID: 7R01-70138

Reporter Type: Rural General Public Transit

### Financial Information

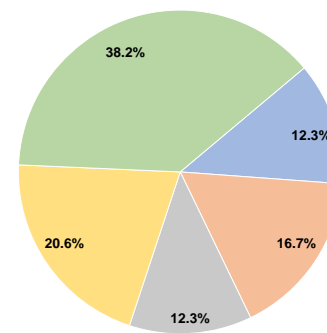
#### Sources of Operating Funds Expended

Fare Revenues	\$505,639	12.3%
Local Funds	\$686,691	16.7%
State Funds	\$504,649	12.3%
Federal Assistance	\$849,036	20.6%
Other Funds	\$1,573,216	38.2%
<b>Total Operating Funds Expended</b>	<b>\$4,119,231</b>	<b>100.0%</b>

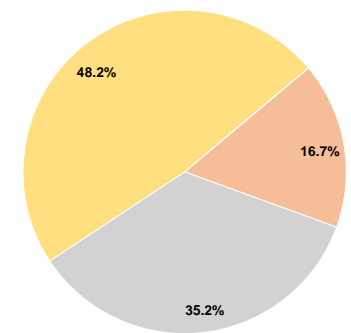
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,758	16.7%
State Funds	\$286,378	35.2%
Federal Assistance	\$392,415	48.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$814,551</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	\$4,119,231	\$505,639	\$814,551	247,878	1,193,571	86,265
<b>Total</b>	<b>69</b>	<b>-</b>	<b>\$4,119,231</b>	<b>\$505,639</b>	<b>\$814,551</b>	<b>247,878</b>	<b>1,193,571</b>	<b>86,265</b>

#### Performance Measures

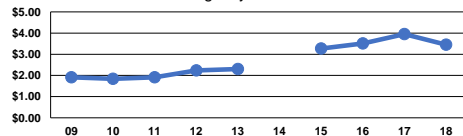
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$47.75
<b>Total</b>	<b>\$3.45</b>	<b>\$47.75</b>

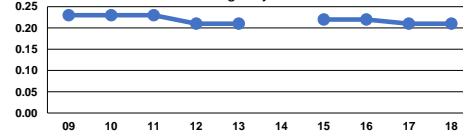
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.62	0.2	2.9
<b>Total</b>	<b>\$16.62</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clinton Municipal Transit Administration

2018 Annual Agency Profile

## General Information

### Service Consumption

287,599 Annual Unlinked Trips (UPT)

### Service Supplied

408,326 Annual Vehicle Revenue Miles (VRM)  
27,591 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,796,081 Total Operating Expenses

### Database Information

NTDID: 7R01-70173

Reporter Type: Rural General Public Transit

## Financial Information

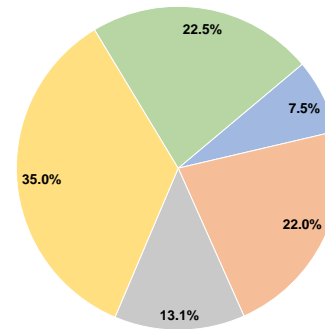
### Sources of Operating Funds Expended

Fare Revenues	\$133,870	7.5%
Local Funds	\$395,123	22.0%
State Funds	\$234,407	13.1%
Federal Assistance	\$627,863	35.0%
Other Funds	\$404,818	22.5%
<b>Total Operating Funds Expended</b>	<b>\$1,796,081</b>	<b>100.0%</b>

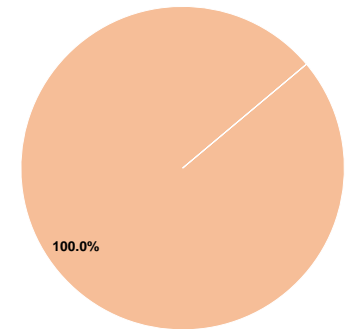
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,467	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,467</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$302,517	\$42,209	\$26,467	26,568	179,823	9,778
Bus	7	-	\$1,493,564	\$91,661	\$0	261,031	228,503	17,813
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,796,081</b>	<b>\$133,870</b>	<b>\$26,467</b>	<b>287,599</b>	<b>408,326</b>	<b>27,591</b>

### Performance Measures

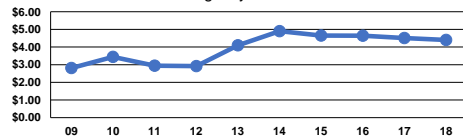
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$30.94
Bus	\$6.54	\$83.85
<b>Total</b>	<b>\$4.40</b>	<b>\$65.10</b>

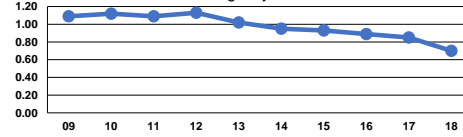
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.39	0.1	2.7
Bus	\$5.72	1.1	14.7
<b>Total</b>	<b>\$6.25</b>	<b>0.7</b>	<b>10.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# North Iowa Area Council of Governments

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

354,905 Annual Unlinked Trips (UPT)

#### Service Supplied

1,082,383 Annual Vehicle Revenue Miles (VRM)  
74,689 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,169,585 Total Operating Expenses

#### Database Information

NTDID: 7R01-70185

Reporter Type: Rural General Public Transit

### Financial Information

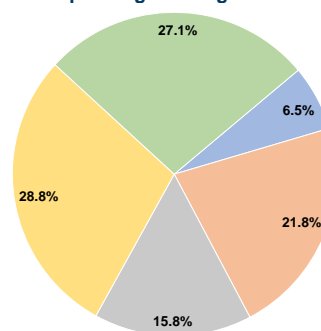
#### Sources of Operating Funds Expended

Fare Revenues	\$207,213	6.5%
Local Funds	\$691,738	21.8%
State Funds	\$500,496	15.8%
Federal Assistance	\$912,320	28.8%
Other Funds	\$857,818	27.1%
<b>Total Operating Funds Expended</b>	<b>\$3,169,585</b>	<b>100.0%</b>

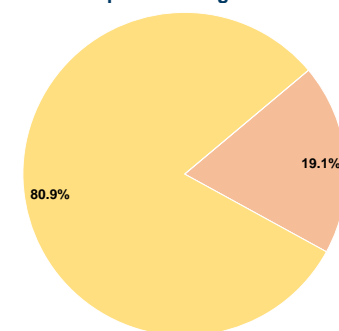
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$211,971	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$898,541	80.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,110,512</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	\$3,169,585	\$207,213	\$1,110,512	354,905	1,082,383	74,689
<b>Total</b>	<b>80</b>	<b>-</b>	<b>\$3,169,585</b>	<b>\$207,213</b>	<b>\$1,110,512</b>	<b>354,905</b>	<b>1,082,383</b>	<b>74,689</b>

#### Performance Measures

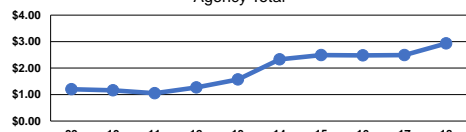
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$42.44
<b>Total</b>	<b>\$2.93</b>	<b>\$42.44</b>

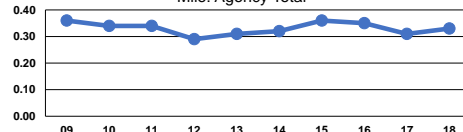
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.93	0.3	4.8
<b>Total</b>	<b>\$8.93</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeast Iowa Community Action Corporation

2018 Annual Agency Profile

## General Information

### Service Consumption

149,019 Annual Unlinked Trips (UPT)

### Service Supplied

926,250 Annual Vehicle Revenue Miles (VRM)

85,763 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,288,275 Total Operating Expenses

### Database Information

NTDID: 7R01-70195

Reporter Type: Rural General Public Transit

## Financial Information

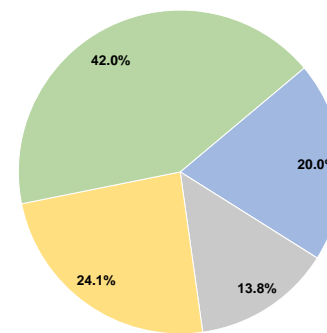
### Sources of Operating Funds Expended

Fare Revenues	\$659,169	20.0%
Local Funds	\$0	0.0%
State Funds	\$455,188	13.8%
Federal Assistance	\$791,418	24.1%
Other Funds	\$1,382,500	42.0%
<b>Total Operating Funds Expended</b>	<b>\$3,288,275</b>	<b>100.0%</b>

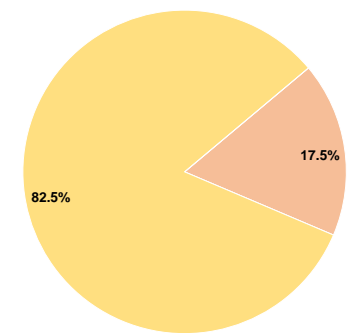
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$120,941	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$570,143	82.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$691,084</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$3,288,275	\$659,169	\$691,084	149,019	926,250	85,763
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$3,288,275</b>	<b>\$659,169</b>	<b>\$691,084</b>	<b>149,019</b>	<b>926,250</b>	<b>85,763</b>

### Performance Measures

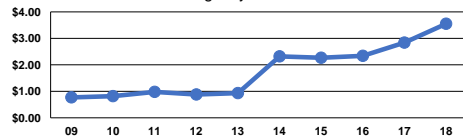
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$38.34
<b>Total</b>	<b>\$3.55</b>	<b>\$38.34</b>

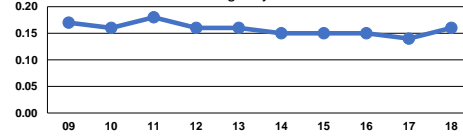
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.07	0.2	1.7
<b>Total</b>	<b>\$22.07</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southeast Iowa Regional Planning Commission dba SEIBUS

2018 Annual Agency Profile

## General Information

### Service Consumption

131,389 Annual Unlinked Trips (UPT)

### Service Supplied

370,473 Annual Vehicle Revenue Miles (VRM)  
22,789 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,058,637 Total Operating Expenses

### Database Information

NTDID: 7R01-70217

Reporter Type: Rural General Public Transit

## Financial Information

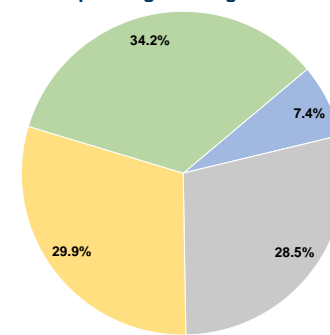
### Sources of Operating Funds Expended

Fare Revenues	\$77,860	7.4%
Local Funds	\$0	0.0%
State Funds	\$301,689	28.5%
Federal Assistance	\$316,869	29.9%
Other Funds	\$362,219	34.2%
<b>Total Operating Funds Expended</b>	<b>\$1,058,637</b>	<b>100.0%</b>

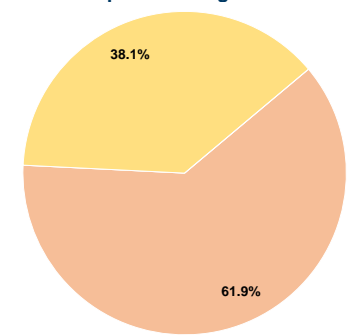
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,035	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$69,588	38.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$182,623</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,058,637	\$77,860	\$182,623	131,389	370,473	22,789
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,058,637</b>	<b>\$77,860</b>	<b>\$182,623</b>	<b>131,389</b>	<b>370,473</b>	<b>22,789</b>

### Performance Measures

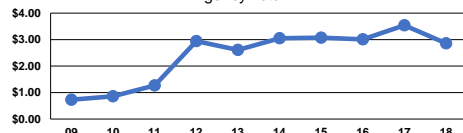
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$46.45
<b>Total</b>	<b>\$2.86</b>	<b>\$46.45</b>

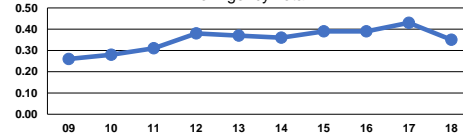
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.06	0.4	5.8
<b>Total</b>	<b>\$8.06</b>	<b>0.4</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Region Six Planning Commission/PeopleRides

2018 Annual Agency Profile

## General Information

### Service Consumption

48,996 Annual Unlinked Trips (UPT)

### Service Supplied

293,482 Annual Vehicle Revenue Miles (VRM)

20,600 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$857,943 Total Operating Expenses

### Database Information

NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

## Financial Information

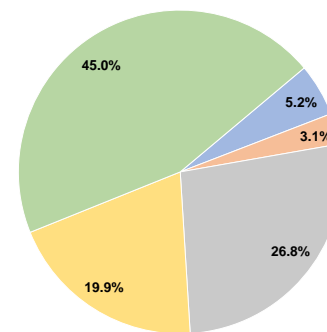
### Sources of Operating Funds Expended

Fare Revenues	\$45,030	5.2%
Local Funds	\$26,557	3.1%
State Funds	\$229,801	26.8%
Federal Assistance	\$170,674	19.9%
Other Funds	\$385,881	45.0%
<b>Total Operating Funds Expended</b>	<b>\$857,943</b>	<b>100.0%</b>

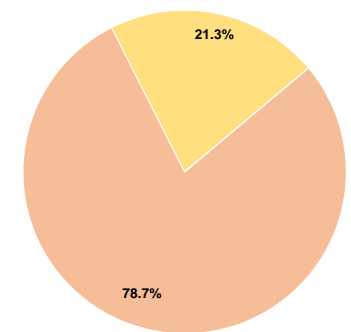
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$204,573	78.7%
State Funds	\$0	0.0%
Federal Assistance	\$55,491	21.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$260,064</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$857,943	\$45,030	\$260,064	48,996	293,482	20,600
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$857,943</b>	<b>\$45,030</b>	<b>\$260,064</b>	<b>48,996</b>	<b>293,482</b>	<b>20,600</b>

### Performance Measures

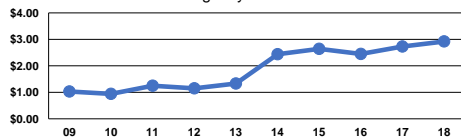
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$41.65
<b>Total</b>	<b>\$2.92</b>	<b>\$41.65</b>

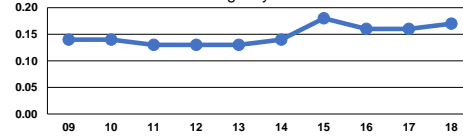
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.2	2.4
<b>Total</b>	<b>\$17.51</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Southern Iowa Trolley

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

137,670 Annual Unlinked Trips (UPT)

#### Service Supplied

559,438 Annual Vehicle Revenue Miles (VRM)  
51,099 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,521,483 Total Operating Expenses

#### Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

### Financial Information

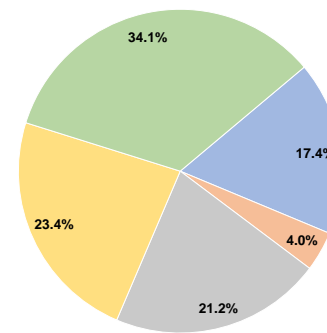
#### Sources of Operating Funds Expended

Fare Revenues	\$264,616	17.4%
Local Funds	\$60,434	4.0%
State Funds	\$322,063	21.2%
Federal Assistance	\$356,272	23.4%
Other Funds	\$518,098	34.1%
<b>Total Operating Funds Expended</b>	<b>\$1,521,483</b>	<b>100.0%</b>

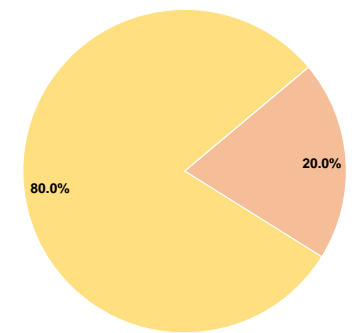
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,977	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,909	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$29,886</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,521,483	\$264,616	\$29,886	137,670	559,438	51,099
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$1,521,483</b>	<b>\$264,616</b>	<b>\$29,886</b>	<b>137,670</b>	<b>559,438</b>	<b>51,099</b>

#### Performance Measures

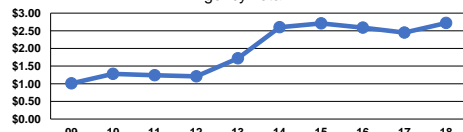
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$29.78
<b>Total</b>	<b>\$2.72</b>	<b>\$29.78</b>

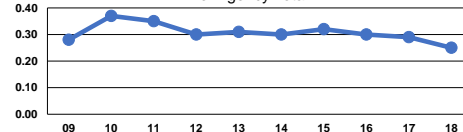
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.05	0.2	2.7
<b>Total</b>	<b>\$11.05</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Region XII Council of Governments/WITS

2018 Annual Agency Profile

## General Information

### Service Consumption

154,864 Annual Unlinked Trips (UPT)

### Service Supplied

1,154,688 Annual Vehicle Revenue Miles (VRM)

52,486 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,319,683 Total Operating Expenses

### Database Information

NTDID: 7R01-70224

Reporter Type: Rural General Public Transit

## Financial Information

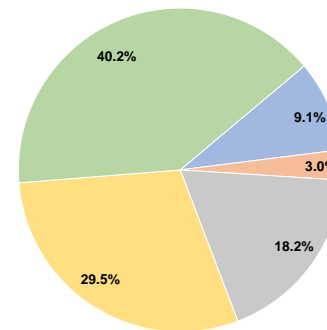
### Sources of Operating Funds Expended

Fare Revenues	\$211,559	9.1%
Local Funds	\$69,579	3.0%
State Funds	\$422,132	18.2%
Federal Assistance	\$684,951	29.5%
Other Funds	\$931,462	40.2%
<b>Total Operating Funds Expended</b>	<b>\$2,319,683</b>	<b>100.0%</b>

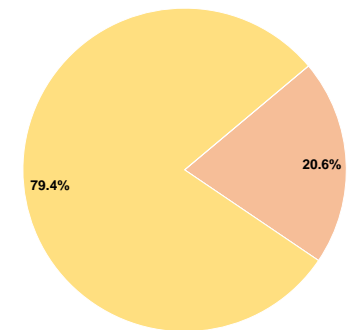
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,272	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$82,070	79.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$103,342</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$2,319,683	\$211,559	\$103,342	154,864	1,154,688	52,486
<b>Total</b>	<b>48</b>	<b>-</b>	<b>\$2,319,683</b>	<b>\$211,559</b>	<b>\$103,342</b>	<b>154,864</b>	<b>1,154,688</b>	<b>52,486</b>

### Performance Measures

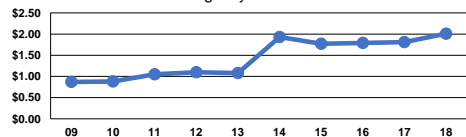
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$44.20
<b>Total</b>	<b>\$2.01</b>	<b>\$44.20</b>

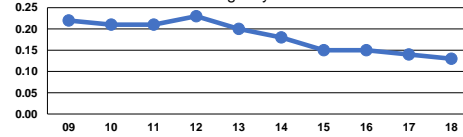
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.1	3.0
<b>Total</b>	<b>\$14.98</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Regional Transit Authority/RIDES

2018 Annual Agency Profile

## General Information

### Service Consumption

220,603 Annual Unlinked Trips (UPT)

### Service Supplied

1,006,754 Annual Vehicle Revenue Miles (VRM)  
90,497 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,570,679 Total Operating Expenses

### Database Information

NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

## Financial Information

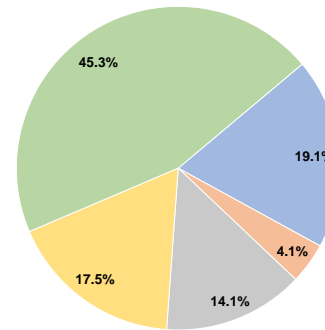
### Sources of Operating Funds Expended

Fare Revenues	\$681,596	19.1%
Local Funds	\$146,083	4.1%
State Funds	\$502,708	14.1%
Federal Assistance	\$623,100	17.5%
Other Funds	\$1,617,192	45.3%
<b>Total Operating Funds Expended</b>	<b>\$3,570,679</b>	<b>100.0%</b>

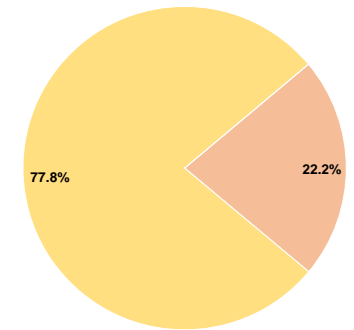
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,260	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$186,829	77.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$240,089</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	54	-	\$3,570,679	\$681,596
<b>Total</b>	<b>54</b>	<b>-</b>	<b>\$3,570,679</b>	<b>\$681,596</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$240,089	220,603	1,006,754	90,497
<b>\$240,089</b>	<b>220,603</b>	<b>1,006,754</b>	<b>90,497</b>

### Performance Measures

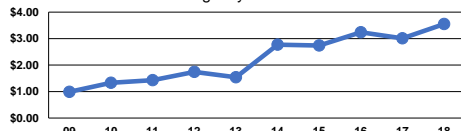
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$39.46
<b>Total</b>	<b>\$3.55</b>	<b>\$39.46</b>

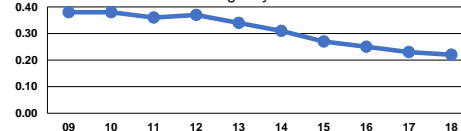
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.2	2.4
<b>Total</b>	<b>\$16.19</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# 10-15 Regional Transit Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

177,415 Annual Unlinked Trips (UPT)

### Service Supplied

1,462,745 Annual Vehicle Revenue Miles (VRM)  
72,387 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,506,810 Total Operating Expenses

### Database Information

NTDID: 7R01-70242

Reporter Type: Rural General Public Transit

## Financial Information

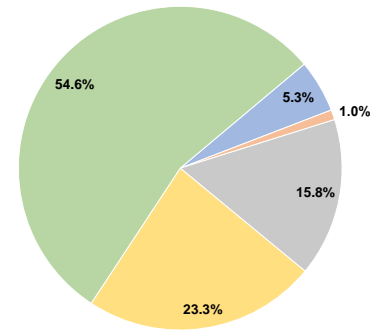
### Sources of Operating Funds Expended

Fare Revenues	\$131,940	5.3%
Local Funds	\$25,000	1.0%
State Funds	\$396,804	15.8%
Federal Assistance	\$583,962	23.3%
Other Funds	\$1,369,104	54.6%
<b>Total Operating Funds Expended</b>	<b>\$2,506,810</b>	<b>100.0%</b>

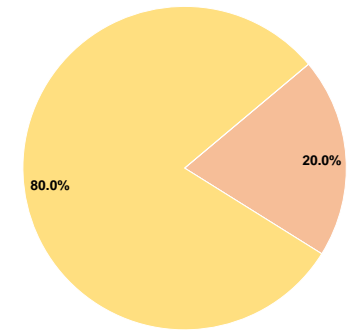
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,709	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,136</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,506,810	\$131,940	\$37,136	177,415	1,462,745	72,387
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$2,506,810</b>	<b>\$131,940</b>	<b>\$37,136</b>	<b>177,415</b>	<b>1,462,745</b>	<b>72,387</b>

### Performance Measures

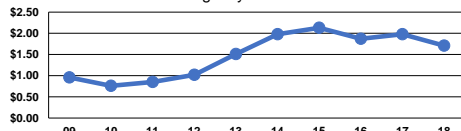
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$34.63
<b>Total</b>	<b>\$1.71</b>	<b>\$34.63</b>

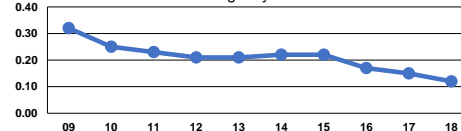
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.13	0.1	2.5
<b>Total</b>	<b>\$14.13</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# MIDAS Council of Governments

2018 Annual Agency Profile

## General Information

### Service Consumption

165,294 Annual Unlinked Trips (UPT)

### Service Supplied

315,730 Annual Vehicle Revenue Miles (VRM)  
30,596 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,315,143 Total Operating Expenses

### Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

## Financial Information

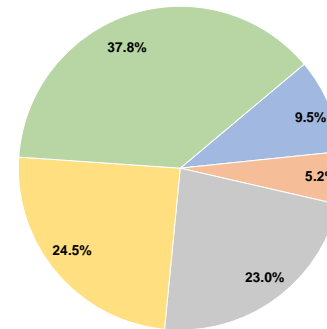
### Sources of Operating Funds Expended

Fare Revenues	\$124,448	9.5%
Local Funds	\$68,892	5.2%
State Funds	\$301,957	23.0%
Federal Assistance	\$322,769	24.5%
Other Funds	\$497,077	37.8%
<b>Total Operating Funds Expended</b>	<b>\$1,315,143</b>	<b>100.0%</b>

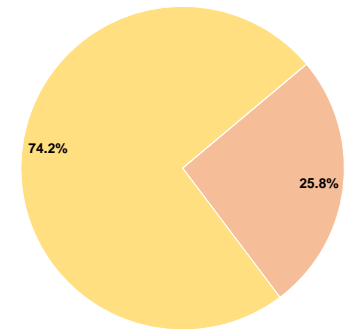
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,160	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$152,580	74.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$205,740</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,315,143	\$124,448	\$205,740	165,294	315,730	30,596
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$1,315,143</b>	<b>\$124,448</b>	<b>\$205,740</b>	<b>165,294</b>	<b>315,730</b>	<b>30,596</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$42.98
<b>Total</b>	<b>\$4.17</b>	<b>\$42.98</b>

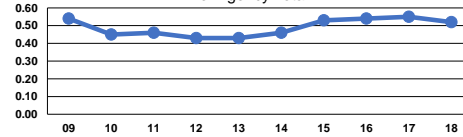
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.96	0.5	5.4
<b>Total</b>	<b>\$7.96</b>	<b>0.5</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southwest Iowa Planning Council /SW Iowa Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

324,786 Annual Unlinked Trips (UPT)

### Service Supplied

1,552,364 Annual Vehicle Revenue Miles (VRM)

101,840 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,205,540 Total Operating Expenses

### Database Information

NTDID: 7R01-70258

Reporter Type: Rural General Public Transit

## Financial Information

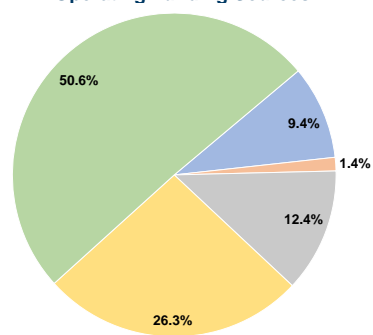
### Sources of Operating Funds Expended

Fare Revenues	\$300,374	9.4%
Local Funds	\$43,302	1.4%
State Funds	\$396,784	12.4%
Federal Assistance	\$843,588	26.3%
Other Funds	\$1,621,492	50.6%
<b>Total Operating Funds Expended</b>	<b>\$3,205,540</b>	<b>100.0%</b>

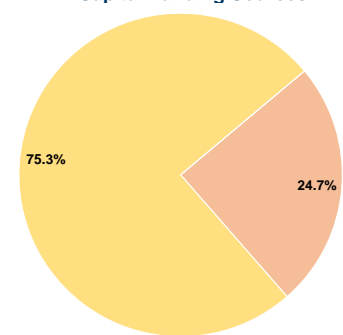
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$244,914	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$747,574	75.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$992,488</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	\$3,205,540	\$300,374	\$992,488	324,786	1,552,364	101,840
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$3,205,540</b>	<b>\$300,374</b>	<b>\$992,488</b>	<b>324,786</b>	<b>1,552,364</b>	<b>101,840</b>

### Performance Measures

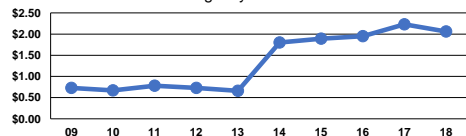
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$31.48
<b>Total</b>	<b>\$2.06</b>	<b>\$31.48</b>

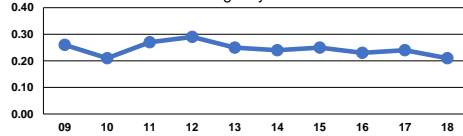
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.87	0.2	3.2
<b>Total</b>	<b>\$9.87</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Mason City

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

211,220 Annual Unlinked Trips (UPT)

##### Service Supplied

355,595 Annual Vehicle Revenue Miles (VRM)

28,759 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$943,516 Total Operating Expenses

##### Database Information

NTDID: 7R01-70260

Reporter Type: Rural General Public Transit

#### Financial Information

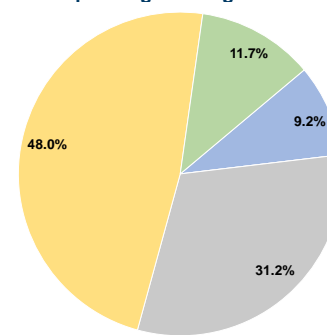
##### Sources of Operating Funds Expended

Fare Revenues	\$87,005	9.2%
Local Funds	\$0	0.0%
State Funds	\$293,932	31.2%
Federal Assistance	\$452,574	48.0%
Other Funds	\$110,005	11.7%
<b>Total Operating Funds Expended</b>	<b>\$943,516</b>	<b>100.0%</b>

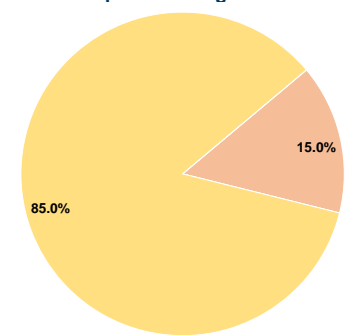
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,796	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,172	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$451,968</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$372,935	\$26,090	\$451,968	44,331	118,644	9,341
Bus	12	-	\$570,581	\$60,915	\$0	166,889	236,951	19,418
<b>Total</b>	<b>12</b>	<b>7</b>	<b>\$943,516</b>	<b>\$87,005</b>	<b>\$451,968</b>	<b>211,220</b>	<b>355,595</b>	<b>28,759</b>

##### Performance Measures

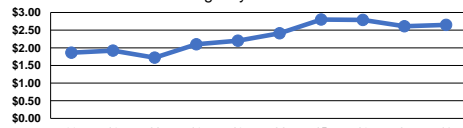
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$39.92
Bus	\$2.41	\$29.38
<b>Total</b>	<b>\$2.65</b>	<b>\$32.81</b>

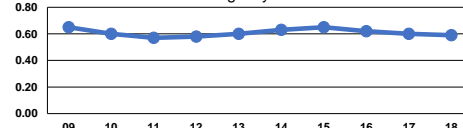
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	0.4	4.7
Bus	\$3.42	0.7	8.6
<b>Total</b>	<b>\$4.47</b>	<b>0.6</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Sedgwick County Transportation - Dept. on Aging

2018 Annual Agency Profile

### General Information

#### Service Consumption

5,240 Annual Unlinked Trips (UPT)

#### Service Supplied

113,011 Annual Vehicle Revenue Miles (VRM)

2,952 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$276,689 Total Operating Expenses

#### Database Information

NTDID: 7R02-70054

Reporter Type: Rural General Public Transit

### Financial Information

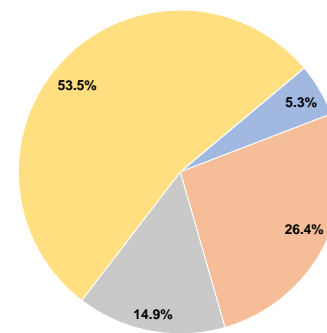
#### Sources of Operating Funds Expended

Fare Revenues	\$14,576	5.3%
Local Funds	\$73,000	26.4%
State Funds	\$41,155	14.9%
Federal Assistance	\$147,958	53.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$276,689</b>	<b>100.0%</b>

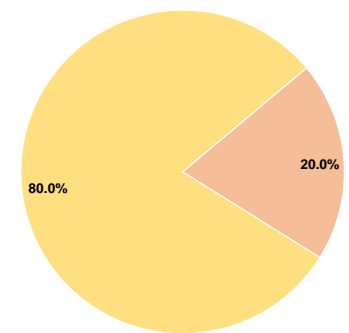
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,430	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,721	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,151</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$276,689	\$14,576	\$52,151	5,240	113,011	2,952
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$276,689</b>	<b>\$14,576</b>	<b>\$52,151</b>	<b>5,240</b>	<b>113,011</b>	<b>2,952</b>

#### Performance Measures

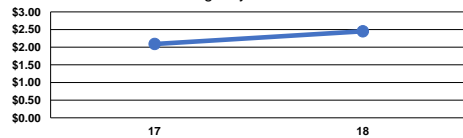
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$93.73
<b>Total</b>	<b>\$2.45</b>	<b>\$93.73</b>

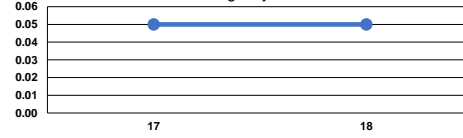
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.80	0.0	1.8
<b>Total</b>	<b>\$52.80</b>	<b>0.0</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Developmental Services of Northwest Kansas, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

69,284 Annual Unlinked Trips (UPT)

### Service Supplied

160,880 Annual Vehicle Revenue Miles (VRM)  
12,607 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$785,521 Total Operating Expenses

### Database Information

NTDID: 7R02-70060

Reporter Type: Rural General Public Transit

## Financial Information

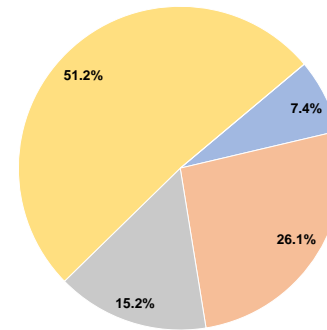
### Sources of Operating Funds Expended

Fare Revenues	\$58,385	7.4%
Local Funds	\$205,266	26.1%
State Funds	\$119,677	15.2%
Federal Assistance	\$402,193	51.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$785,521</b>	<b>100.0%</b>

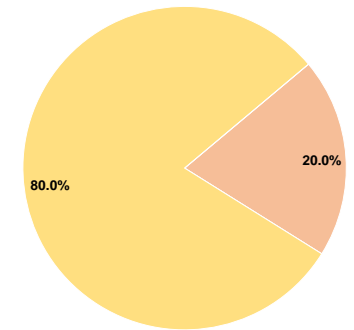
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,631	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,525	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,156</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$785,521	\$58,385	\$68,156	69,284	160,880	12,607
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$785,521</b>	<b>\$58,385</b>	<b>\$68,156</b>	<b>69,284</b>	<b>160,880</b>	<b>12,607</b>

### Performance Measures

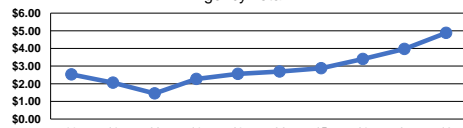
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$62.31
<b>Total</b>	<b>\$4.88</b>	<b>\$62.31</b>

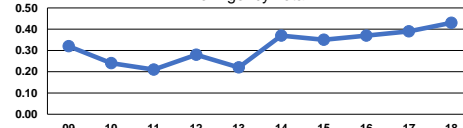
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	0.4	5.5
<b>Total</b>	<b>\$11.34</b>	<b>0.4</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Thomas County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

10,628 Annual Unlinked Trips (UPT)

#### Service Supplied

28,553 Annual Vehicle Revenue Miles (VRM)

2,986 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$95,262 Total Operating Expenses

#### Database Information

NTDID: 7R02-70062

Reporter Type: Rural General Public Transit

### Financial Information

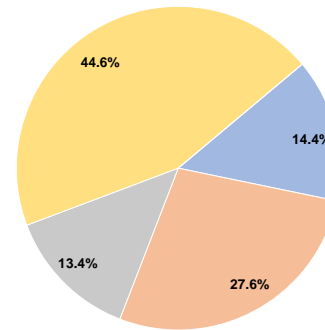
#### Sources of Operating Funds Expended

Fare Revenues	\$13,674	14.4%
Local Funds	\$26,327	27.6%
State Funds	\$12,756	13.4%
Federal Assistance	\$42,505	44.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$95,262</b>	<b>100.0%</b>

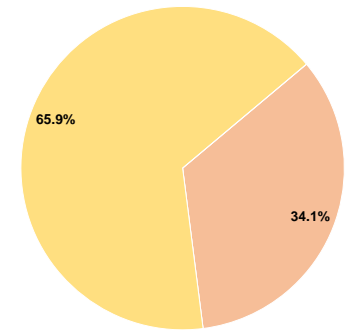
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,811	34.1%
State Funds	\$0	0.0%
Federal Assistance	\$44,104	65.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$66,915</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$95,262	\$13,674	\$66,915	10,628	28,553	2,986
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$95,262</b>	<b>\$13,674</b>	<b>\$66,915</b>	<b>10,628</b>	<b>28,553</b>	<b>2,986</b>

#### Performance Measures

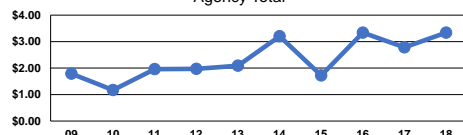
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$31.90
<b>Total</b>	<b>\$3.34</b>	<b>\$31.90</b>

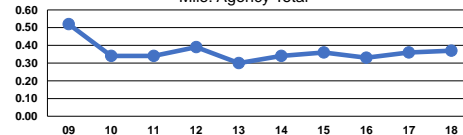
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.96	0.4	3.6
<b>Total</b>	<b>\$8.96</b>	<b>0.4</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Concordia Senior Citizen Center

2018 Annual Agency Profile

## General Information

### Service Consumption

20,652 Annual Unlinked Trips (UPT)

### Service Supplied

44,340 Annual Vehicle Revenue Miles (VRM)

4,160 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$157,092 Total Operating Expenses

### Database Information

NTDID: 7R02-70068

Reporter Type: Rural General Public Transit

## Financial Information

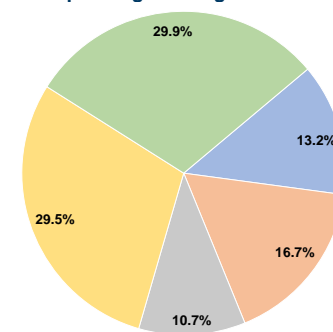
### Sources of Operating Funds Expended

Fare Revenues	\$20,801	13.2%
Local Funds	\$26,233	16.7%
State Funds	\$16,749	10.7%
Federal Assistance	\$46,309	29.5%
Other Funds	\$47,000	29.9%
<b>Total Operating Funds Expended</b>	<b>\$157,092</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$157,092	\$20,801	\$0	20,652	44,340	4,160
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$157,092</b>	<b>\$20,801</b>	<b>\$0</b>	<b>20,652</b>	<b>44,340</b>	<b>4,160</b>

### Performance Measures

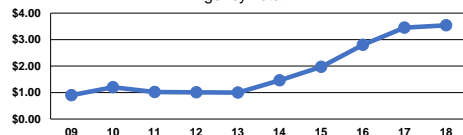
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$37.76
<b>Total</b>	<b>\$3.54</b>	<b>\$37.76</b>

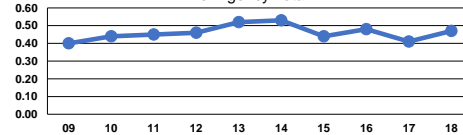
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.61	0.5	5.0
<b>Total</b>	<b>\$7.61</b>	<b>0.5</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Finney County Committee on Aging, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

84,087 Annual Unlinked Trips (UPT)

### Service Supplied

240,175 Annual Vehicle Revenue Miles (VRM)  
18,847 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,213,439 Total Operating Expenses

### Database Information

NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

## Financial Information

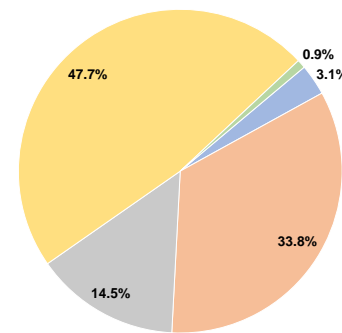
### Sources of Operating Funds Expended

Fare Revenues	\$37,626	3.1%
Local Funds	\$410,655	33.8%
State Funds	\$175,746	14.5%
Federal Assistance	\$579,014	47.7%
Other Funds	\$10,398	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,213,439</b>	<b>100.0%</b>

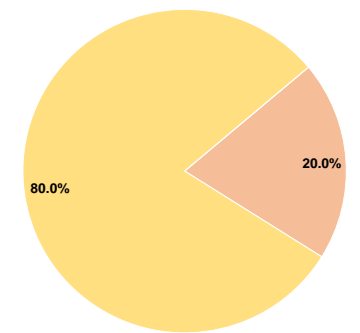
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,933	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,731	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,664</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$511,144	\$9,020	\$0	13,346	58,515	6,147
Bus	12	-	\$702,295	\$28,606	\$69,664	70,741	181,660	12,700
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,213,439</b>	<b>\$37,626</b>	<b>\$69,664</b>	<b>84,087</b>	<b>240,175</b>	<b>18,847</b>

### Performance Measures

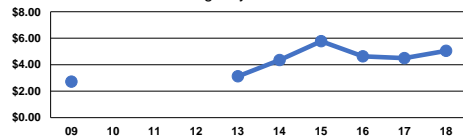
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.74	\$83.15
Bus	\$3.87	\$55.30
<b>Total</b>	<b>\$5.05</b>	<b>\$64.38</b>

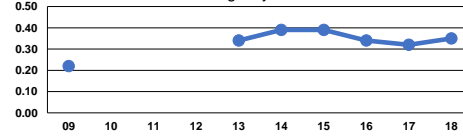
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.30	0.2	2.2
Bus	\$9.93	0.4	5.6
<b>Total</b>	<b>\$14.43</b>	<b>0.4</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Morris County Transportation (formerly Morris Co Senior Citizens)

2018 Annual Agency Profile

## General Information

### Service Consumption

4,622 Annual Unlinked Trips (UPT)

### Service Supplied

77,251 Annual Vehicle Revenue Miles (VRM)

4,541 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$92,777 Total Operating Expenses

### Database Information

NTDID: 7R02-70072

Reporter Type: Rural General Public Transit

## Financial Information

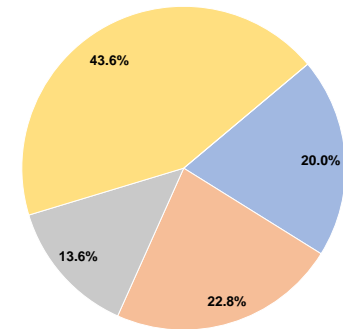
### Sources of Operating Funds Expended

Fare Revenues	\$18,537	20.0%
Local Funds	\$21,172	22.8%
State Funds	\$12,648	13.6%
Federal Assistance	\$40,420	43.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$92,777</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$92,777	\$18,537	\$0	4,622	77,251	4,541
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$92,777</b>	<b>\$18,537</b>	<b>\$0</b>	<b>4,622</b>	<b>77,251</b>	<b>4,541</b>

### Performance Measures

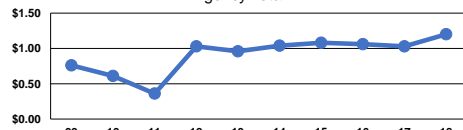
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$20.43
<b>Total</b>	<b>\$1.20</b>	<b>\$20.43</b>

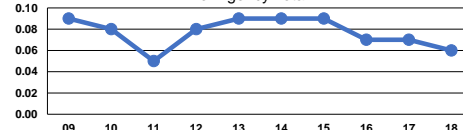
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.07	0.1	1.0
<b>Total</b>	<b>\$20.07</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southeast Kansas Community Action Program

2018 Annual Agency Profile

## General Information

### Service Consumption

42,152 Annual Unlinked Trips (UPT)

### Service Supplied

185,236 Annual Vehicle Revenue Miles (VRM)

14,247 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$506,840 Total Operating Expenses

### Database Information

NTDID: 7R02-70078

Reporter Type: Rural General Public Transit

## Financial Information

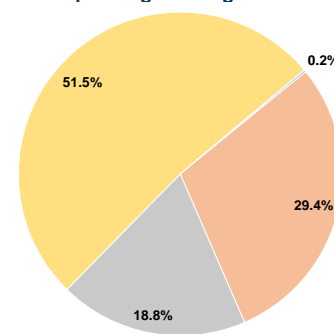
### Sources of Operating Funds Expended

Fare Revenues	\$1,147	0.2%
Local Funds	\$148,900	29.4%
State Funds	\$95,523	18.8%
Federal Assistance	\$261,270	51.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$506,840</b>	<b>100.0%</b>

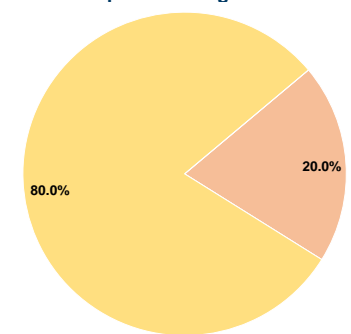
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,255	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,021	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,276</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$308,895	\$997	\$76,276	16,996	109,222	8,865
Bus	9	-	\$197,945	\$150	\$0	25,156	76,014	5,382
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$506,840</b>	<b>\$1,147</b>	<b>\$76,276</b>	<b>42,152</b>	<b>185,236</b>	<b>14,247</b>

### Performance Measures

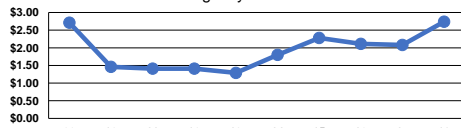
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$34.84
Bus	\$2.60	\$36.78
<b>Total</b>	<b>\$2.74</b>	<b>\$35.58</b>

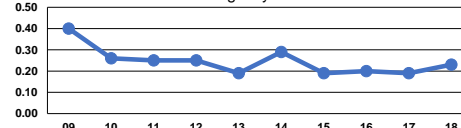
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.2	1.9
Bus	\$7.87	0.3	4.7
<b>Total</b>	<b>\$12.02</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Abilene

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

15,562 Annual Unlinked Trips (UPT)

##### Service Supplied

30,396 Annual Vehicle Revenue Miles (VRM)

2,606 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$69,205 Total Operating Expenses

##### Database Information

NTDID: 7R02-70080

Reporter Type: Rural General Public Transit

#### Financial Information

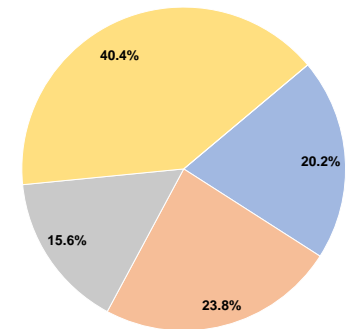
##### Sources of Operating Funds Expended

Fare Revenues	\$13,960	20.2%
Local Funds	\$16,451	23.8%
State Funds	\$10,805	15.6%
Federal Assistance	\$27,989	40.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,205</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,205	\$13,960	\$0	15,562	30,396	2,606
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$69,205</b>	<b>\$13,960</b>	<b>\$0</b>	<b>15,562</b>	<b>30,396</b>	<b>2,606</b>

##### Performance Measures

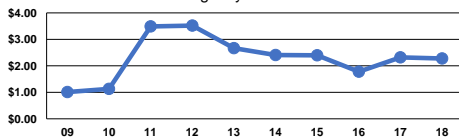
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$26.56
<b>Total</b>	<b>\$2.28</b>	<b>\$26.56</b>

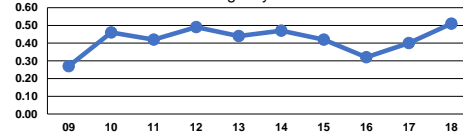
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.45	0.5	6.0
<b>Total</b>	<b>\$4.45</b>	<b>0.5</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Norton County Senior Citizens

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,359 Annual Unlinked Trips (UPT)

#### Service Supplied

2,501 Annual Vehicle Revenue Miles (VRM)

397 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$39,104 Total Operating Expenses

#### Database Information

NTDID: 7R02-70084

Reporter Type: Rural General Public Transit

### Financial Information

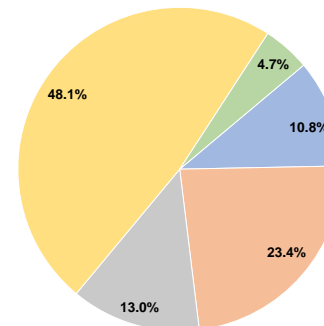
#### Sources of Operating Funds Expended

Fare Revenues	\$4,221	10.8%
Local Funds	\$9,144	23.4%
State Funds	\$5,072	13.0%
Federal Assistance	\$18,821	48.1%
Other Funds	\$1,846	4.7%
<b>Total Operating Funds Expended</b>	<b>\$39,104</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$39,104	\$4,221	\$0	2,359	2,501	397
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$39,104</b>	<b>\$4,221</b>	<b>\$0</b>	<b>2,359</b>	<b>2,501</b>	<b>397</b>

#### Performance Measures

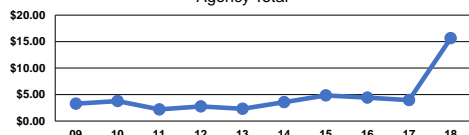
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.64	\$98.50
<b>Total</b>	<b>\$15.64</b>	<b>\$98.50</b>

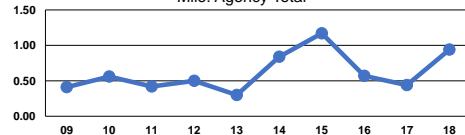
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.9	5.9
<b>Total</b>	<b>\$16.58</b>	<b>0.9</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Rush County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

2,594 Annual Unlinked Trips (UPT)

### Service Supplied

19,502 Annual Vehicle Revenue Miles (VRM)

1,102 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$37,160 Total Operating Expenses

### Database Information

NTDID: 7R02-70086

Reporter Type: Rural General Public Transit

## Financial Information

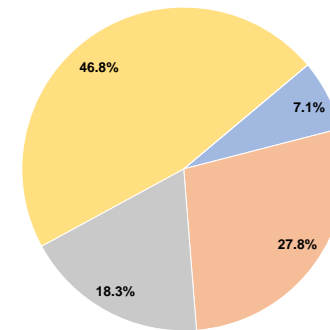
### Sources of Operating Funds Expended

Fare Revenues	\$2,637	7.1%
Local Funds	\$10,312	27.8%
State Funds	\$6,815	18.3%
Federal Assistance	\$17,396	46.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$37,160</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$37,160	\$2,637	\$0	2,594	19,502	1,102
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$37,160</b>	<b>\$2,637</b>	<b>\$0</b>	<b>2,594</b>	<b>19,502</b>	<b>1,102</b>

### Performance Measures

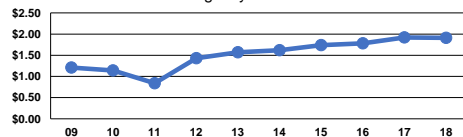
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$33.72
<b>Total</b>	<b>\$1.91</b>	<b>\$33.72</b>

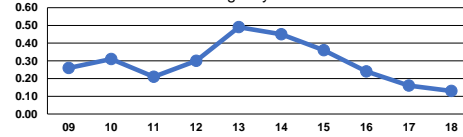
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.33	0.1	2.4
<b>Total</b>	<b>\$14.33</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lincoln County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

1,435 Annual Unlinked Trips (UPT)

### Service Supplied

13,670 Annual Vehicle Revenue Miles (VRM)  
645 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$60,583 Total Operating Expenses

### Database Information

NTDID: 7R02-70087

Reporter Type: Rural General Public Transit

## Financial Information

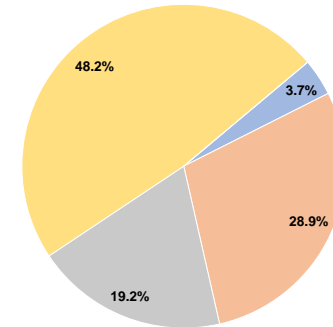
### Sources of Operating Funds Expended

Fare Revenues	\$2,234	3.7%
Local Funds	\$17,487	28.9%
State Funds	\$11,635	19.2%
Federal Assistance	\$29,227	48.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$60,583</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,583	\$2,234	\$0	1,435	13,670	645
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$60,583</b>	<b>\$2,234</b>	<b>\$0</b>	<b>1,435</b>	<b>13,670</b>	<b>645</b>

### Performance Measures

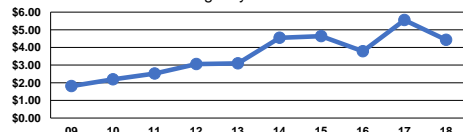
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$93.93
<b>Total</b>	<b>\$4.43</b>	<b>\$93.93</b>

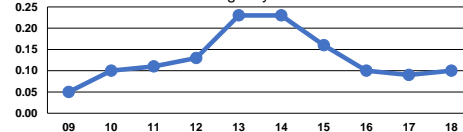
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.22	0.1	2.2
<b>Total</b>	<b>\$42.22</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Rooks County Transportation Service

2018 Annual Agency Profile

## General Information

### Service Consumption

4,517 Annual Unlinked Trips (UPT)

### Service Supplied

74,593 Annual Vehicle Revenue Miles (VRM)

2,751 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$116,812 Total Operating Expenses

### Database Information

NTDID: 7R02-70088

Reporter Type: Rural General Public Transit

## Financial Information

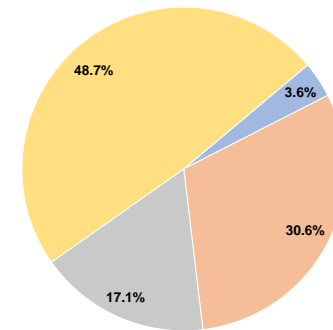
### Sources of Operating Funds Expended

Fare Revenues	\$4,200	3.6%
Local Funds	\$35,770	30.6%
State Funds	\$19,999	17.1%
Federal Assistance	\$56,843	48.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$116,812</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$116,812	\$4,200	\$0	4,517	74,593	2,751
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$116,812</b>	<b>\$4,200</b>	<b>\$0</b>	<b>4,517</b>	<b>74,593</b>	<b>2,751</b>

### Performance Measures

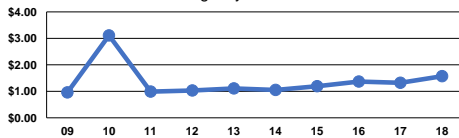
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$42.46
<b>Total</b>	<b>\$1.57</b>	<b>\$42.46</b>

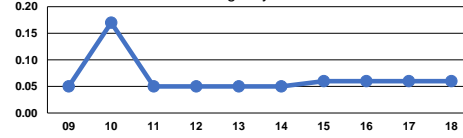
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.86	0.1	1.6
<b>Total</b>	<b>\$25.86</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Bonner Springs

2018 Annual Agency Profile

### General Information

#### Service Consumption

7,931 Annual Unlinked Trips (UPT)

#### Service Supplied

21,053 Annual Vehicle Revenue Miles (VRM)

2,071 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$77,521 Total Operating Expenses

#### Database Information

NTDID: 7R02-70089

Reporter Type: Rural General Public Transit

### Financial Information

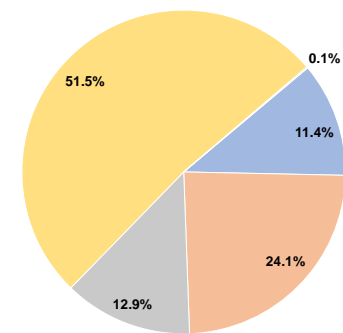
#### Sources of Operating Funds Expended

Fare Revenues	\$8,872	11.4%
Local Funds	\$18,676	24.1%
State Funds	\$9,969	12.9%
Federal Assistance	\$39,904	51.5%
Other Funds	\$100	0.1%
<b>Total Operating Funds Expended</b>	<b>\$77,521</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$77,521	\$8,872	\$0	7,931	21,053	2,071
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$77,521</b>	<b>\$8,872</b>	<b>\$0</b>	<b>7,931</b>	<b>21,053</b>	<b>2,071</b>

#### Performance Measures

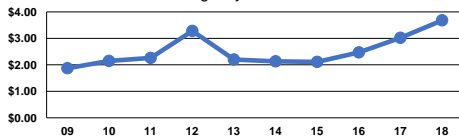
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$37.43
<b>Total</b>	<b>\$3.68</b>	<b>\$37.43</b>

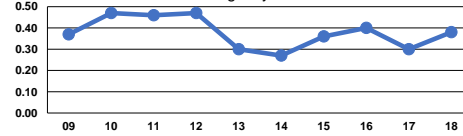
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.4	3.8
<b>Total</b>	<b>\$9.77</b>	<b>0.4</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Wakeeney Transportation Bus

2018 Annual Agency Profile

## General Information

### Service Consumption

7,782 Annual Unlinked Trips (UPT)

### Service Supplied

4,997 Annual Vehicle Revenue Miles (VRM)

649 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$36,352 Total Operating Expenses

### Database Information

NTDID: 7R02-70094

Reporter Type: Rural General Public Transit

## Financial Information

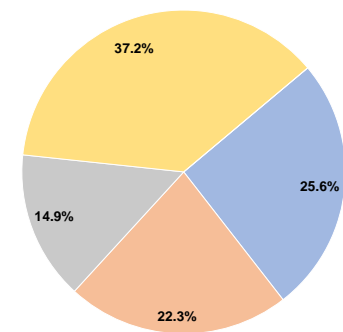
### Sources of Operating Funds Expended

Fare Revenues	\$9,303	25.6%
Local Funds	\$8,115	22.3%
State Funds	\$5,410	14.9%
Federal Assistance	\$13,524	37.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,352</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,352	\$9,303	\$0	7,782	4,997	649
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$36,352</b>	<b>\$9,303</b>	<b>\$0</b>	<b>7,782</b>	<b>4,997</b>	<b>649</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.27	\$56.01
<b>Total</b>	<b>\$7.27</b>	<b>\$56.01</b>

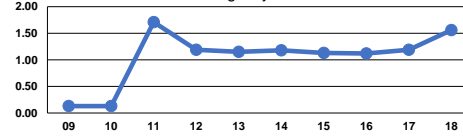
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	1.6	12.0
<b>Total</b>	<b>\$4.67</b>	<b>1.6</b>	<b>12.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Linn County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

1,761 Annual Unlinked Trips (UPT)

##### Service Supplied

45,225 Annual Vehicle Revenue Miles (VRM)

1,264 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$82,929 Total Operating Expenses

##### Database Information

NTDID: 7R02-70096

Reporter Type: Rural General Public Transit

#### Financial Information

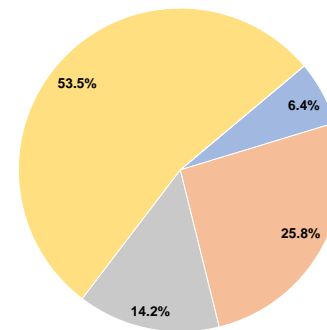
##### Sources of Operating Funds Expended

Fare Revenues	\$5,312	6.4%
Local Funds	\$21,426	25.8%
State Funds	\$11,805	14.2%
Federal Assistance	\$44,386	53.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$82,929</b>	<b>100.0%</b>

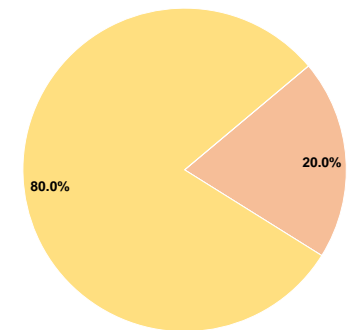
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,923	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,654</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,929	\$5,312	\$58,654	1,761	45,225	1,264
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$82,929</b>	<b>\$5,312</b>	<b>\$58,654</b>	<b>1,761</b>	<b>45,225</b>	<b>1,264</b>

##### Performance Measures

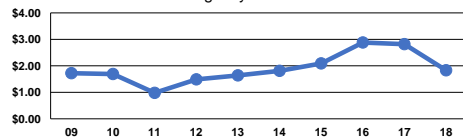
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$65.61
<b>Total</b>	<b>\$1.83</b>	<b>\$65.61</b>

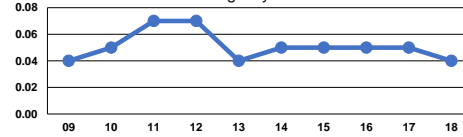
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.09	0.0	1.4
<b>Total</b>	<b>\$47.09</b>	<b>0.0</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Decatur County Transportation Bus

2018 Annual Agency Profile

## General Information

### Service Consumption

7,285 Annual Unlinked Trips (UPT)

### Service Supplied

11,051 Annual Vehicle Revenue Miles (VRM)

2,001 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$31,742 Total Operating Expenses

### Database Information

NTDID: 7R02-70102

Reporter Type: Rural General Public Transit

## Financial Information

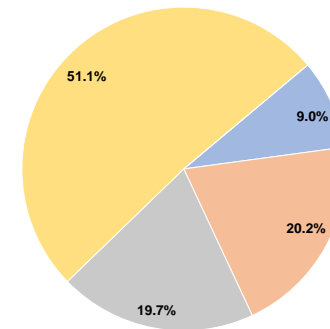
### Sources of Operating Funds Expended

Fare Revenues	\$2,846	9.0%
Local Funds	\$6,405	20.2%
State Funds	\$6,262	19.7%
Federal Assistance	\$16,229	51.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$31,742</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,742	\$2,846	\$0	7,285	11,051	2,001
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$31,742</b>	<b>\$2,846</b>	<b>\$0</b>	<b>7,285</b>	<b>11,051</b>	<b>2,001</b>

### Performance Measures

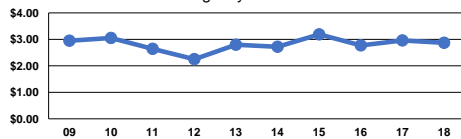
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$15.86
<b>Total</b>	<b>\$2.87</b>	<b>\$15.86</b>

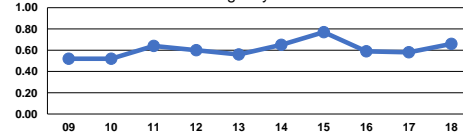
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	0.7	3.6
<b>Total</b>	<b>\$4.36</b>	<b>0.7</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jefferson County Service Organization

2018 Annual Agency Profile

## General Information

### Service Consumption

5,265 Annual Unlinked Trips (UPT)

### Service Supplied

122,427 Annual Vehicle Revenue Miles (VRM)

5,463 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$120,489 Total Operating Expenses

### Database Information

NTDID: 7R02-70103

Reporter Type: Rural General Public Transit

## Financial Information

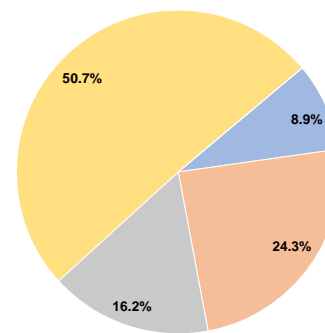
### Sources of Operating Funds Expended

Fare Revenues	\$10,683	8.9%
Local Funds	\$29,265	24.3%
State Funds	\$19,510	16.2%
Federal Assistance	\$61,031	50.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$120,489</b>	<b>100.0%</b>

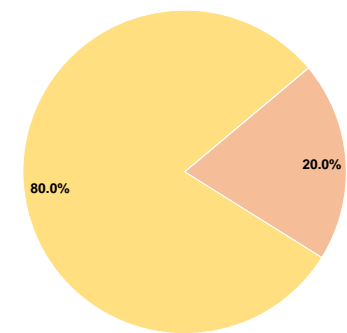
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,543</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$120,489	\$10,683	\$39,543	5,265	122,427	5,463
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$120,489</b>	<b>\$10,683</b>	<b>\$39,543</b>	<b>5,265</b>	<b>122,427</b>	<b>5,463</b>

### Performance Measures

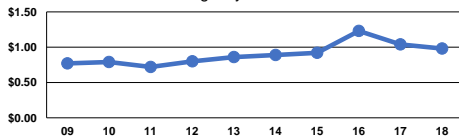
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.98	\$22.06
<b>Total</b>	<b>\$0.98</b>	<b>\$22.06</b>

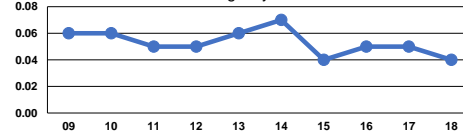
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.88	0.0	1.0
<b>Total</b>	<b>\$22.88</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## City of Smith Center

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

5,094 Annual Unlinked Trips (UPT)

##### Service Supplied

8,966 Annual Vehicle Revenue Miles (VRM)

1,368 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$23,739 Total Operating Expenses

##### Database Information

NTDID: 7R02-70105

Reporter Type: Rural General Public Transit

#### Financial Information

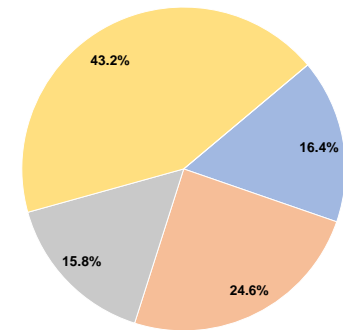
##### Sources of Operating Funds Expended

Fare Revenues	\$3,895	16.4%
Local Funds	\$5,842	24.6%
State Funds	\$3,745	15.8%
Federal Assistance	\$10,257	43.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$23,739</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$23,739	\$3,895	\$0	5,094	8,966	1,368
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$23,739</b>	<b>\$3,895</b>	<b>\$0</b>	<b>5,094</b>	<b>8,966</b>	<b>1,368</b>

##### Performance Measures

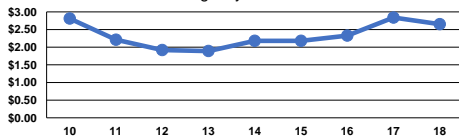
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$17.35
<b>Total</b>	<b>\$2.65</b>	<b>\$17.35</b>

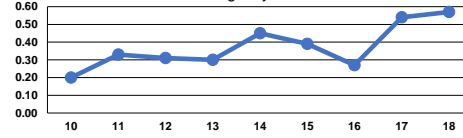
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.66	0.6	3.7
<b>Total</b>	<b>\$4.66</b>	<b>0.6</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Osage County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

12,442 Annual Unlinked Trips (UPT)

### Service Supplied

149,989 Annual Vehicle Revenue Miles (VRM)

5,498 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$137,852 Total Operating Expenses

### Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

## Financial Information

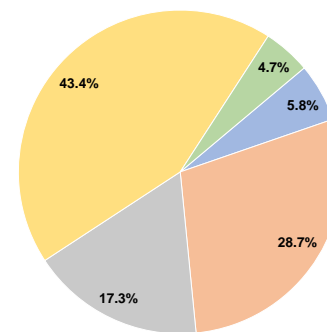
### Sources of Operating Funds Expended

Fare Revenues	\$8,025	5.8%
Local Funds	\$39,599	28.7%
State Funds	\$23,912	17.3%
Federal Assistance	\$59,780	43.4%
Other Funds	\$6,536	4.7%
<b>Total Operating Funds Expended</b>	<b>\$137,852</b>	<b>100.0%</b>

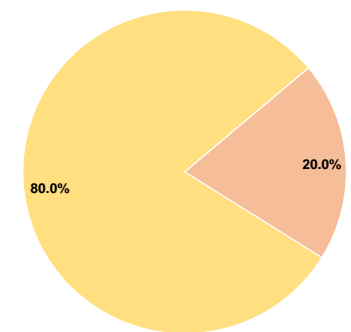
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,510	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,138</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$137,852	\$8,025	\$38,138	12,442	149,989	5,498
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$137,852</b>	<b>\$8,025</b>	<b>\$38,138</b>	<b>12,442</b>	<b>149,989</b>	<b>5,498</b>

### Performance Measures

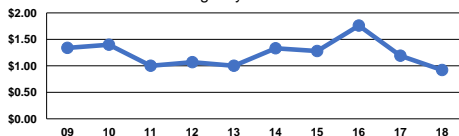
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.92	\$25.07
<b>Total</b>	<b>\$0.92</b>	<b>\$25.07</b>

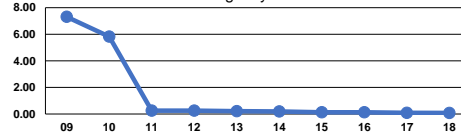
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	0.1	2.3
<b>Total</b>	<b>\$11.08</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hoisington Commission on Aging/City of Hoisington

2018 Annual Agency Profile

## General Information

### Service Consumption

6,060 Annual Unlinked Trips (UPT)

### Service Supplied

9,359 Annual Vehicle Revenue Miles (VRM)

966 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$34,645 Total Operating Expenses

### Database Information

NTDID: 7R02-70115

Reporter Type: Rural General Public Transit

## Financial Information

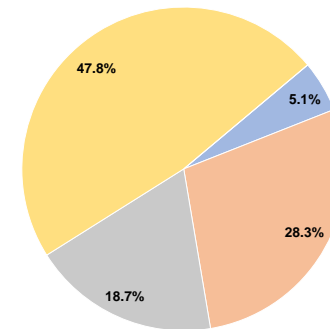
### Sources of Operating Funds Expended

Fare Revenues	\$1,774	5.1%
Local Funds	\$9,817	28.3%
State Funds	\$6,485	18.7%
Federal Assistance	\$16,569	47.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$34,645</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$34,645	\$1,774	\$0	6,060	9,359	966
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$34,645</b>	<b>\$1,774</b>	<b>\$0</b>	<b>6,060</b>	<b>9,359</b>	<b>966</b>

### Performance Measures

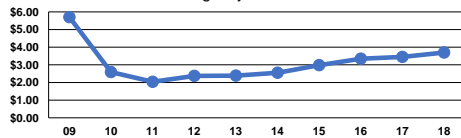
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$35.86
<b>Total</b>	<b>\$3.70</b>	<b>\$35.86</b>

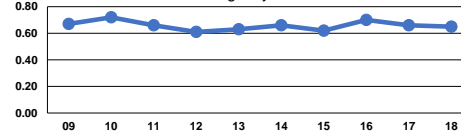
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	0.6	6.3
<b>Total</b>	<b>\$5.72</b>	<b>0.6</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Herington Hilltop Community Center

2018 Annual Agency Profile

## General Information

### Service Consumption

5,078 Annual Unlinked Trips (UPT)

### Service Supplied

8,215 Annual Vehicle Revenue Miles (VRM)

1,738 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$27,475 Total Operating Expenses

### Database Information

NTDID: 7R02-70120

Reporter Type: Rural General Public Transit

## Financial Information

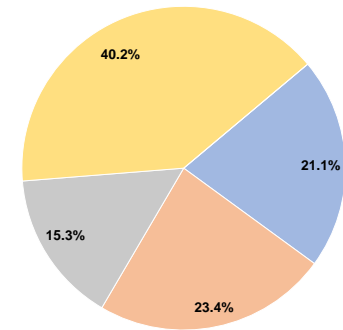
### Sources of Operating Funds Expended

Fare Revenues	\$5,809	21.1%
Local Funds	\$6,433	23.4%
State Funds	\$4,200	15.3%
Federal Assistance	\$11,033	40.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$27,475</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,475	\$5,809	\$0	5,078	8,215	1,738
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$27,475</b>	<b>\$5,809</b>	<b>\$0</b>	<b>5,078</b>	<b>8,215</b>	<b>1,738</b>

### Performance Measures

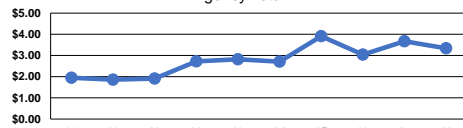
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$15.81
<b>Total</b>	<b>\$3.34</b>	<b>\$15.81</b>

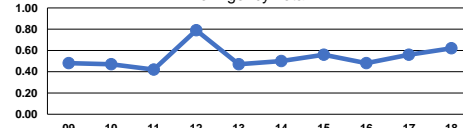
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	0.6	2.9
<b>Total</b>	<b>\$5.41</b>	<b>0.6</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pottawatomie County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,135 Annual Unlinked Trips (UPT)

#### Service Supplied

50,113 Annual Vehicle Revenue Miles (VRM)  
2,964 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$137,965 Total Operating Expenses

#### Database Information

NTDID: 7R02-70122

Reporter Type: Rural General Public Transit

### Financial Information

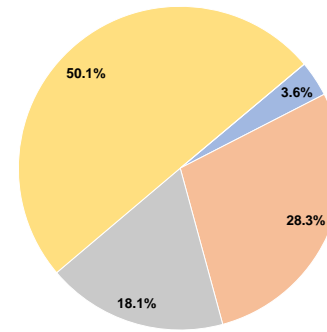
#### Sources of Operating Funds Expended

Fare Revenues	\$4,922	3.6%
Local Funds	\$39,065	28.3%
State Funds	\$24,914	18.1%
Federal Assistance	\$69,064	50.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$137,965</b>	<b>100.0%</b>

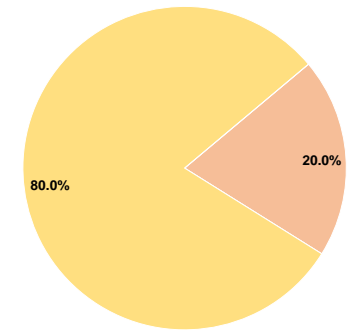
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,829	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,314	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,143</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$137,965	\$4,922	\$59,143	9,135	50,113	2,964
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$137,965</b>	<b>\$4,922</b>	<b>\$59,143</b>	<b>9,135</b>	<b>50,113</b>	<b>2,964</b>

#### Performance Measures

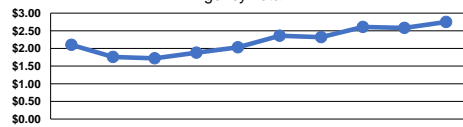
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$46.55
<b>Total</b>	<b>\$2.75</b>	<b>\$46.55</b>

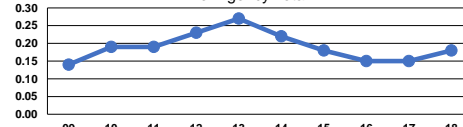
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.10	0.2	3.1
<b>Total</b>	<b>\$15.10</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Great Bend/Commission on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

22,396 Annual Unlinked Trips (UPT)

### Service Supplied

74,605 Annual Vehicle Revenue Miles (VRM)  
10,200 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$157,117 Total Operating Expenses

### Database Information

NTDID: 7R02-70123

Reporter Type: Rural General Public Transit

## Financial Information

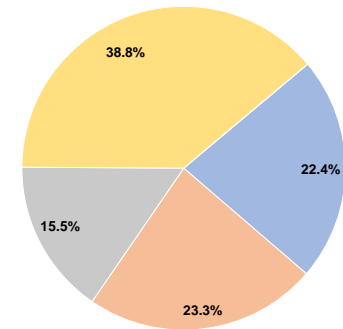
### Sources of Operating Funds Expended

Fare Revenues	\$35,226	22.4%
Local Funds	\$36,560	23.3%
State Funds	\$24,380	15.5%
Federal Assistance	\$60,951	38.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$157,117</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$157,117	\$35,226	\$0	22,396	74,605	10,200
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$157,117</b>	<b>\$35,226</b>	<b>\$0</b>	<b>22,396</b>	<b>74,605</b>	<b>10,200</b>

### Performance Measures

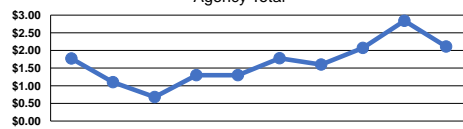
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$15.40
<b>Total</b>	<b>\$2.11</b>	<b>\$15.40</b>

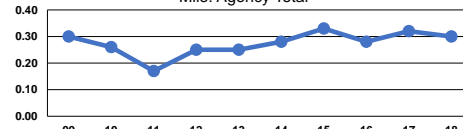
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.02	0.3	2.2
<b>Total</b>	<b>\$7.02</b>	<b>0.3</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Doniphan County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

4,129 Annual Unlinked Trips (UPT)

#### Service Supplied

96,642 Annual Vehicle Revenue Miles (VRM)  
1,950 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$86,404 Total Operating Expenses

#### Database Information

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit

### Financial Information

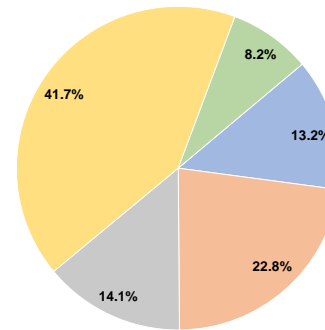
#### Sources of Operating Funds Expended

Fare Revenues	\$11,426	13.2%
Local Funds	\$19,673	22.8%
State Funds	\$12,184	14.1%
Federal Assistance	\$36,047	41.7%
Other Funds	\$7,074	8.2%
<b>Total Operating Funds Expended</b>	<b>\$86,404</b>	<b>100.0%</b>

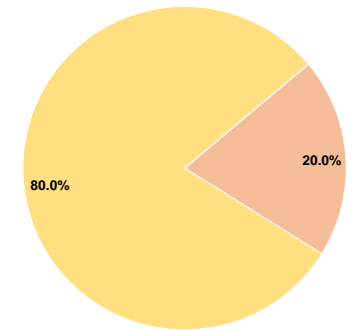
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,543</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$86,404	\$11,426	\$39,543	4,129	96,642	1,950
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$86,404</b>	<b>\$11,426</b>	<b>\$39,543</b>	<b>4,129</b>	<b>96,642</b>	<b>1,950</b>

#### Performance Measures

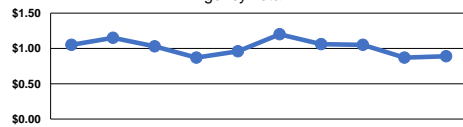
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.89	\$44.31
<b>Total</b>	<b>\$0.89</b>	<b>\$44.31</b>

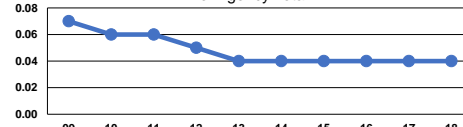
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.93	0.0	2.1
<b>Total</b>	<b>\$20.93</b>	<b>0.0</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Tri-Valley Developmental Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

29,467 Annual Unlinked Trips (UPT)

#### Service Supplied

71,180 Annual Vehicle Revenue Miles (VRM)  
3,676 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$122,002 Total Operating Expenses

#### Database Information

NTDID: 7R02-70135

Reporter Type: Rural General Public Transit

### Financial Information

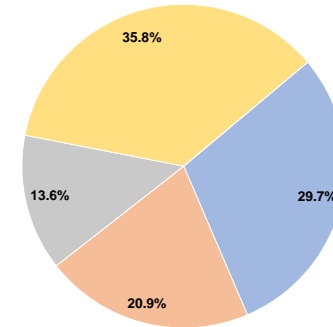
#### Sources of Operating Funds Expended

Fare Revenues	\$36,198	29.7%
Local Funds	\$25,474	20.9%
State Funds	\$16,628	13.6%
Federal Assistance	\$43,702	35.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$122,002</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$122,002	\$36,198	\$0	29,467	71,180	3,676
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$122,002</b>	<b>\$36,198</b>	<b>\$0</b>	<b>29,467</b>	<b>71,180</b>	<b>3,676</b>

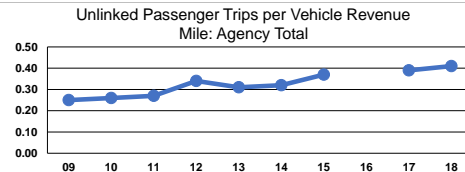
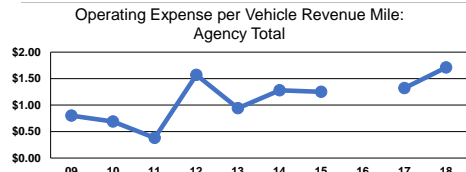
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$33.19
<b>Total</b>	<b>\$1.71</b>	<b>\$33.19</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	0.4	8.0
<b>Total</b>	<b>\$4.14</b>	<b>0.4</b>	<b>8.0</b>





# Sunflower Diversified Services

2018 Annual Agency Profile

## General Information

### Service Consumption

50,048 Annual Unlinked Trips (UPT)

### Service Supplied

310,759 Annual Vehicle Revenue Miles (VRM)

19,750 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$470,620 Total Operating Expenses

### Database Information

NTDID: 7R02-70137

Reporter Type: Rural General Public Transit

## Financial Information

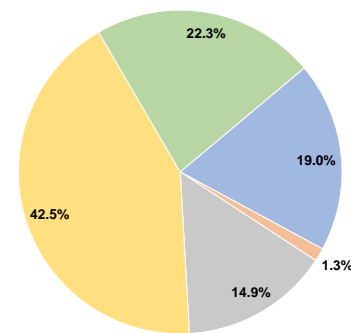
### Sources of Operating Funds Expended

Fare Revenues	\$89,415	19.0%
Local Funds	\$6,259	1.3%
State Funds	\$69,989	14.9%
Federal Assistance	\$199,973	42.5%
Other Funds	\$104,984	22.3%
<b>Total Operating Funds Expended</b>	<b>\$470,620</b>	<b>100.0%</b>

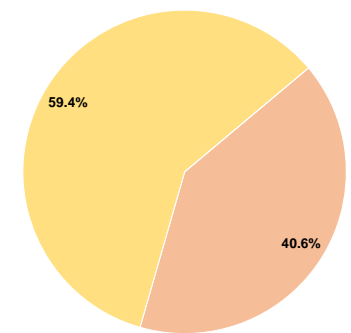
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,004	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$49,823	59.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,827</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$470,620	\$89,415	\$83,827	50,048	310,759	19,750
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$470,620</b>	<b>\$89,415</b>	<b>\$83,827</b>	<b>50,048</b>	<b>310,759</b>	<b>19,750</b>

### Performance Measures

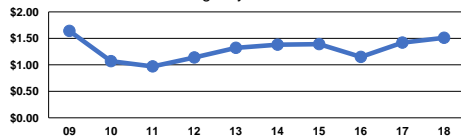
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$23.83
<b>Total</b>	<b>\$1.51</b>	<b>\$23.83</b>

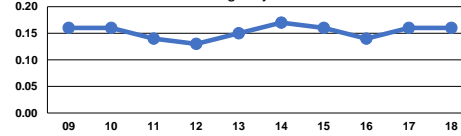
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	0.2	2.5
<b>Total</b>	<b>\$9.40</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Dodge City

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

48,732 Annual Unlinked Trips (UPT)

#### Service Supplied

240,145 Annual Vehicle Revenue Miles (VRM)  
15,725 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$655,794 Total Operating Expenses

#### Database Information

NTDID: 7R02-70139

Reporter Type: Rural General Public Transit

### Financial Information

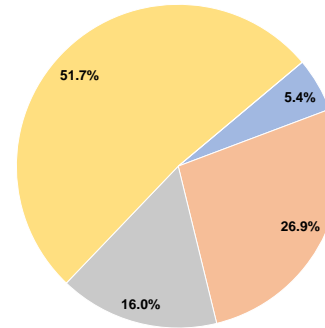
#### Sources of Operating Funds Expended

Fare Revenues	\$35,302	5.4%
Local Funds	\$176,467	26.9%
State Funds	\$104,736	16.0%
Federal Assistance	\$339,289	51.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$655,794</b>	<b>100.0%</b>

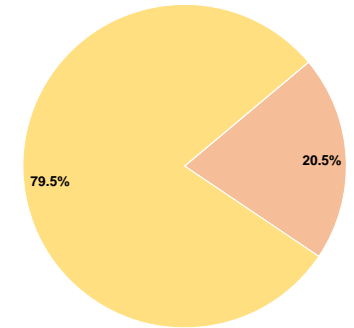
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,515	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$56,159	79.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,674</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$262,192	\$13,996	\$28,269	18,299	96,155	6,754
Bus	3	-	\$393,602	\$21,306	\$42,405	30,433	143,990	8,971
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$655,794</b>	<b>\$35,302</b>	<b>\$70,674</b>	<b>48,732</b>	<b>240,145</b>	<b>15,725</b>

#### Performance Measures

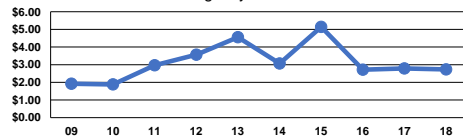
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$38.82
Bus	\$2.73	\$43.87
<b>Total</b>	<b>\$2.73</b>	<b>\$41.70</b>

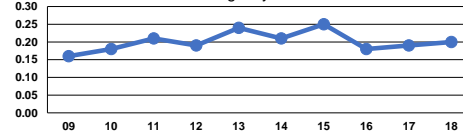
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.33	0.2	2.7
Bus	\$12.93	0.2	3.4
<b>Total</b>	<b>\$13.46</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pratt County RSVP

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

21,575 Annual Unlinked Trips (UPT)

#### Service Supplied

40,512 Annual Vehicle Revenue Miles (VRM)  
3,597 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$59,491 Total Operating Expenses

#### Database Information

NTDID: 7R02-70141

Reporter Type: Rural General Public Transit

### Financial Information

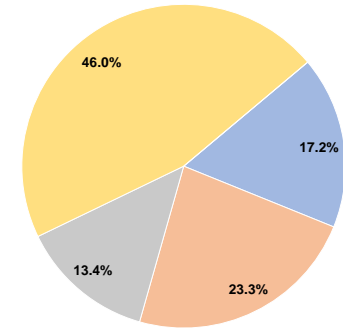
#### Sources of Operating Funds Expended

Fare Revenues	\$10,253	17.2%
Local Funds	\$13,848	23.3%
State Funds	\$8,000	13.4%
Federal Assistance	\$27,390	46.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$59,491</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$59,491	\$10,253	\$0	21,575	40,512	3,597
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$59,491</b>	<b>\$10,253</b>	<b>\$0</b>	<b>21,575</b>	<b>40,512</b>	<b>3,597</b>

#### Performance Measures

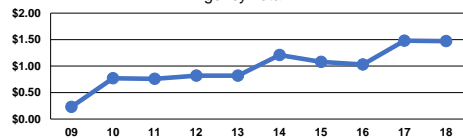
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$16.54
<b>Total</b>	<b>\$1.47</b>	<b>\$16.54</b>

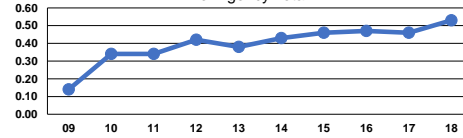
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	0.5	6.0
<b>Total</b>	<b>\$2.76</b>	<b>0.5</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Doniphan County Services and Workskills

2018 Annual Agency Profile

## General Information

### Service Consumption

7,037 Annual Unlinked Trips (UPT)

### Service Supplied

103,844 Annual Vehicle Revenue Miles (VRM)

3,493 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$70,577 Total Operating Expenses

### Database Information

NTDID: 7R02-70142

Reporter Type: Rural General Public Transit

## Financial Information

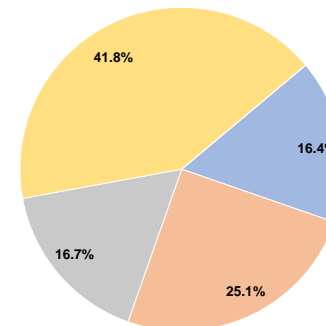
### Sources of Operating Funds Expended

Fare Revenues	\$11,595	16.4%
Local Funds	\$17,695	25.1%
State Funds	\$11,796	16.7%
Federal Assistance	\$29,491	41.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$70,577</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$70,577	\$11,595	\$0	7,037	103,844	3,493
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$70,577</b>	<b>\$11,595</b>	<b>\$0</b>	<b>7,037</b>	<b>103,844</b>	<b>3,493</b>

### Performance Measures

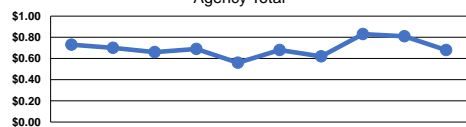
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.68	\$20.21
<b>Total</b>	<b>\$0.68</b>	<b>\$20.21</b>

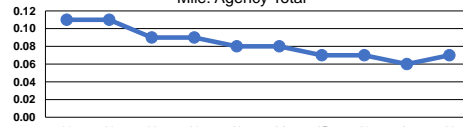
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.1	2.0
<b>Total</b>	<b>\$10.03</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Chase County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

3,353 Annual Unlinked Trips (UPT)

#### Service Supplied

6,838 Annual Vehicle Revenue Miles (VRM)

889 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$54,083 Total Operating Expenses

#### Database Information

NTDID: 7R02-70144

Reporter Type: Rural General Public Transit

### Financial Information

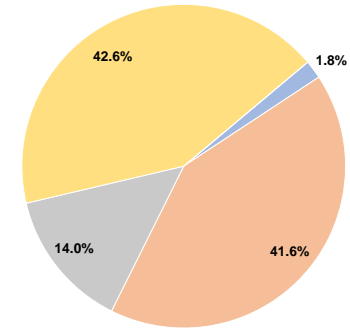
#### Sources of Operating Funds Expended

Fare Revenues	\$995	1.8%
Local Funds	\$22,515	41.6%
State Funds	\$7,551	14.0%
Federal Assistance	\$23,022	42.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$54,083</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$54,083	\$995	\$0	3,353	6,838	889
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$54,083</b>	<b>\$995</b>	<b>\$0</b>	<b>3,353</b>	<b>6,838</b>	<b>889</b>

#### Performance Measures

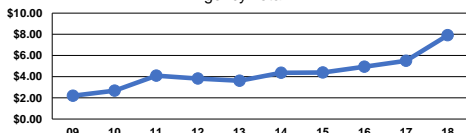
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.91	\$60.84
<b>Total</b>	<b>\$7.91</b>	<b>\$60.84</b>

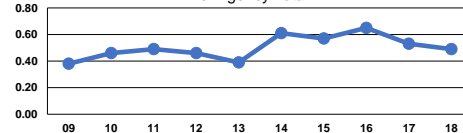
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.13	0.5	3.8
<b>Total</b>	<b>\$16.13</b>	<b>0.5</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

332,760 Annual Unlinked Trips (UPT)

### Service Supplied

1,137,025 Annual Vehicle Revenue Miles (VRM)

56,274 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,720,528 Total Operating Expenses

### Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

## Financial Information

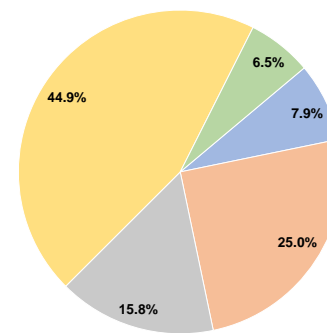
### Sources of Operating Funds Expended

Fare Revenues	\$214,436	7.9%
Local Funds	\$678,901	25.0%
State Funds	\$429,630	15.8%
Federal Assistance	\$1,221,899	44.9%
Other Funds	\$175,662	6.5%
<b>Total Operating Funds Expended</b>	<b>\$2,720,528</b>	<b>100.0%</b>

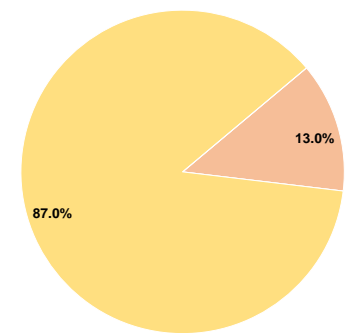
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,077	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$341,664	87.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$392,741</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,171,270	\$63,603	\$118,029	52,376	588,878	20,919
Bus	18	-	\$1,549,258	\$150,833	\$274,712	280,384	548,147	35,355
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$2,720,528</b>	<b>\$214,436</b>	<b>\$392,741</b>	<b>332,760</b>	<b>1,137,025</b>	<b>56,274</b>

### Performance Measures

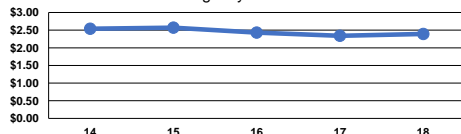
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$55.99
Bus	\$2.83	\$43.82
<b>Total</b>	<b>\$2.39</b>	<b>\$48.34</b>

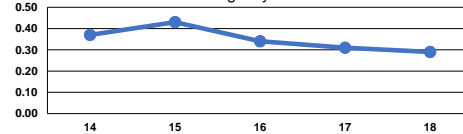
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.36	0.1	2.5
Bus	\$5.53	0.5	7.9
<b>Total</b>	<b>\$8.18</b>	<b>0.3</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ottawa County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

6,154 Annual Unlinked Trips (UPT)

### Service Supplied

50,721 Annual Vehicle Revenue Miles (VRM)

3,264 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$102,581 Total Operating Expenses

### Database Information

NTDID: 7R02-70146

Reporter Type: Rural General Public Transit

## Financial Information

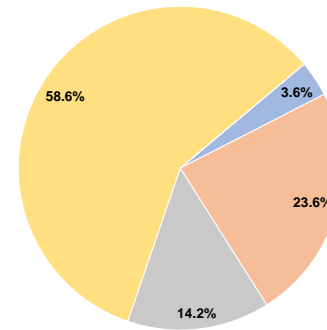
### Sources of Operating Funds Expended

Fare Revenues	\$3,664	3.6%
Local Funds	\$24,166	23.6%
State Funds	\$14,608	14.2%
Federal Assistance	\$60,143	58.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$102,581</b>	<b>100.0%</b>

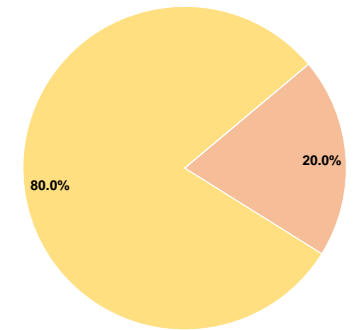
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,159	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,636	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,795</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$102,581	\$3,664	\$40,795	6,154	50,721	3,264
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$102,581</b>	<b>\$3,664</b>	<b>\$40,795</b>	<b>6,154</b>	<b>50,721</b>	<b>3,264</b>

### Performance Measures

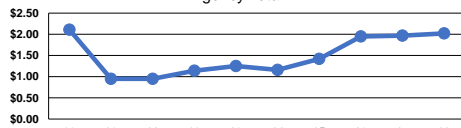
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$31.43
<b>Total</b>	<b>\$2.02</b>	<b>\$31.43</b>

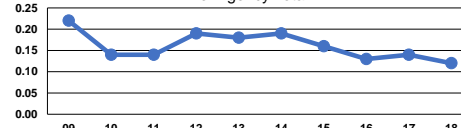
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.67	0.1	1.9
<b>Total</b>	<b>\$16.67</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Elk County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,289 Annual Unlinked Trips (UPT)

#### Service Supplied

66,675 Annual Vehicle Revenue Miles (VRM)  
1,852 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$86,585 Total Operating Expenses

#### Database Information

NTDID: 7R02-70158

Reporter Type: Rural General Public Transit

### Financial Information

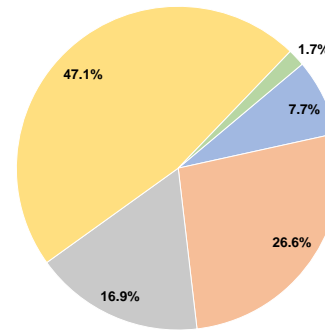
#### Sources of Operating Funds Expended

Fare Revenues	\$6,638	7.7%
Local Funds	\$23,026	26.6%
State Funds	\$14,669	16.9%
Federal Assistance	\$40,765	47.1%
Other Funds	\$1,487	1.7%
<b>Total Operating Funds Expended</b>	<b>\$86,585</b>	<b>100.0%</b>

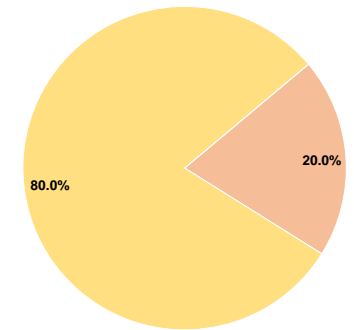
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,733	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,930	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,663</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$86,585	\$6,638	\$38,663	2,289	66,675	1,852
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$86,585</b>	<b>\$6,638</b>	<b>\$38,663</b>	<b>2,289</b>	<b>66,675</b>	<b>1,852</b>

#### Performance Measures

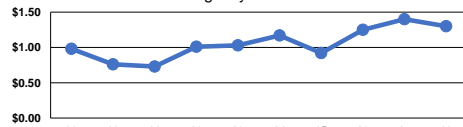
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$46.75
<b>Total</b>	<b>\$1.30</b>	<b>\$46.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.83	0.0	1.2
<b>Total</b>	<b>\$37.83</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Paola Senior Citizen Center, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

4,839 Annual Unlinked Trips (UPT)

### Service Supplied

24,369 Annual Vehicle Revenue Miles (VRM)  
941 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$36,696 Total Operating Expenses

### Database Information

NTDID: 7R02-70163

Reporter Type: Rural General Public Transit

## Financial Information

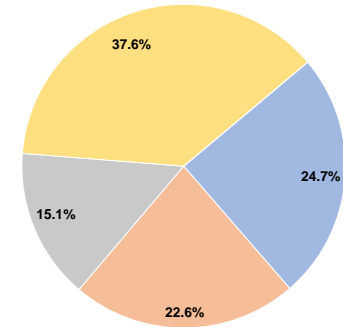
### Sources of Operating Funds Expended

Fare Revenues	\$9,078	24.7%
Local Funds	\$8,285	22.6%
State Funds	\$5,524	15.1%
Federal Assistance	\$13,809	37.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,696</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,696	\$9,078	\$0	4,839	24,369	941
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$36,696</b>	<b>\$9,078</b>	<b>\$0</b>	<b>4,839</b>	<b>24,369</b>	<b>941</b>

### Performance Measures

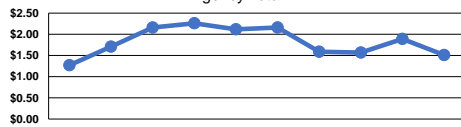
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$39.00
<b>Total</b>	<b>\$1.51</b>	<b>\$39.00</b>

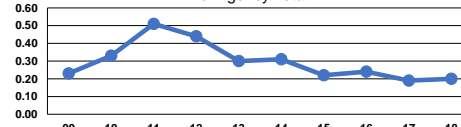
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.58	0.2	5.1
<b>Total</b>	<b>\$7.58</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ellsworth County Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

3,158 Annual Unlinked Trips (UPT)

#### Service Supplied

11,526 Annual Vehicle Revenue Miles (VRM)  
798 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$53,327 Total Operating Expenses

#### Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

### Financial Information

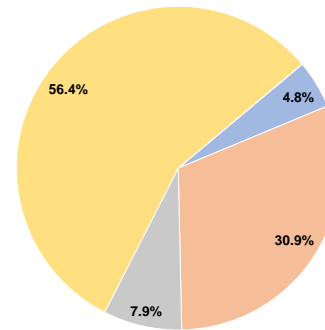
#### Sources of Operating Funds Expended

Fare Revenues	\$2,574	4.8%
Local Funds	\$16,500	30.9%
State Funds	\$4,192	7.9%
Federal Assistance	\$30,061	56.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$53,327</b>	<b>100.0%</b>

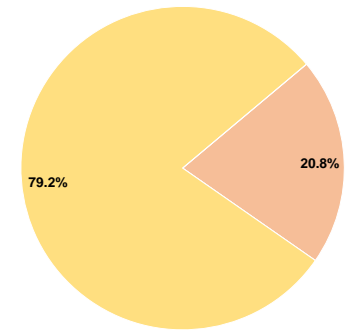
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,500	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$20,958	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,458</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,327	\$2,574	\$26,458	3,158	11,526	798
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$53,327</b>	<b>\$2,574</b>	<b>\$26,458</b>	<b>3,158</b>	<b>11,526</b>	<b>798</b>

#### Performance Measures

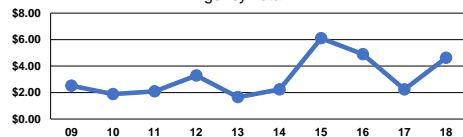
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$66.83
<b>Total</b>	<b>\$4.63</b>	<b>\$66.83</b>

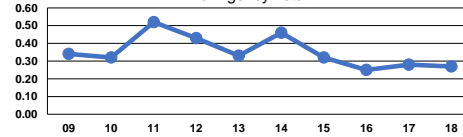
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.89	0.3	4.0
<b>Total</b>	<b>\$16.89</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**City of Wilson**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

477 Annual Unlinked Trips (UPT)

**Service Supplied**

3,897 Annual Vehicle Revenue Miles (VRM)  
259 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$7,270 Total Operating Expenses

**Database Information**

NTDID: 7R02-70171

Reporter Type: Rural General Public Transit

**Financial Information**

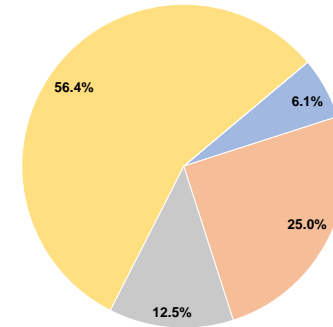
**Sources of Operating Funds Expended**

Fare Revenues	\$447	6.1%
Local Funds	\$1,818	25.0%
State Funds	\$906	12.5%
Federal Assistance	\$4,099	56.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,270</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$7,270	\$447	\$0	477	3,897	259
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$7,270</b>	<b>\$447</b>	<b>\$0</b>	<b>477</b>	<b>3,897</b>	<b>259</b>

**Performance Measures**

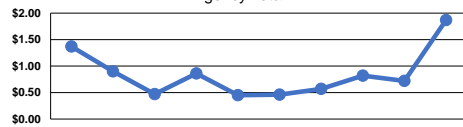
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$28.07
<b>Total</b>	<b>\$1.87</b>	<b>\$28.07</b>

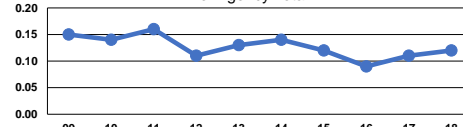
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.24	0.1	1.8
<b>Total</b>	<b>\$15.24</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Paola/Lakemary Center

2018 Annual Agency Profile

## General Information

### Service Consumption

1,823 Annual Unlinked Trips (UPT)

### Service Supplied

35,144 Annual Vehicle Revenue Miles (VRM)  
897 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$75,530 Total Operating Expenses

### Database Information

NTDID: 7R02-70178

Reporter Type: Rural General Public Transit

## Financial Information

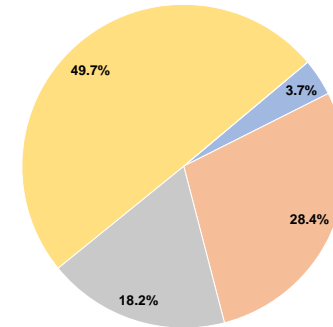
### Sources of Operating Funds Expended

Fare Revenues	\$2,793	3.7%
Local Funds	\$21,421	28.4%
State Funds	\$13,747	18.2%
Federal Assistance	\$37,569	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$75,530</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$75,530	\$2,793	\$0	1,823	35,144	897
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$75,530</b>	<b>\$2,793</b>	<b>\$0</b>	<b>1,823</b>	<b>35,144</b>	<b>897</b>

### Performance Measures

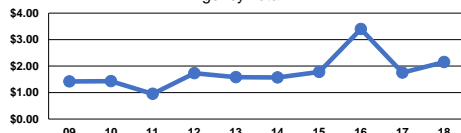
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$84.20
<b>Total</b>	<b>\$2.15</b>	<b>\$84.20</b>

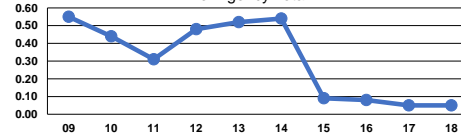
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.43	0.1	2.0
<b>Total</b>	<b>\$41.43</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# McPherson County Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,242 Annual Unlinked Trips (UPT)

#### Service Supplied

30,166 Annual Vehicle Revenue Miles (VRM)

4,262 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$147,163 Total Operating Expenses

#### Database Information

NTDID: 7R02-70179

Reporter Type: Rural General Public Transit

### Financial Information

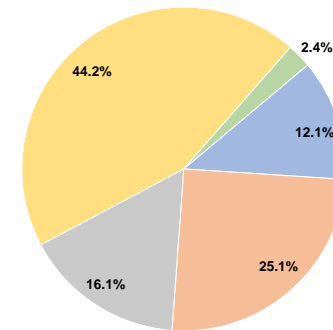
#### Sources of Operating Funds Expended

Fare Revenues	\$17,875	12.1%
Local Funds	\$36,966	25.1%
State Funds	\$23,647	16.1%
Federal Assistance	\$65,099	44.2%
Other Funds	\$3,576	2.4%
<b>Total Operating Funds Expended</b>	<b>\$147,163</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$147,163	\$17,875	\$0	11,242	30,166	4,262
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$147,163</b>	<b>\$17,875</b>	<b>\$0</b>	<b>11,242</b>	<b>30,166</b>	<b>4,262</b>

#### Performance Measures

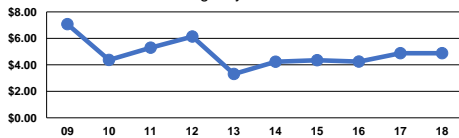
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$34.53
<b>Total</b>	<b>\$4.88</b>	<b>\$34.53</b>

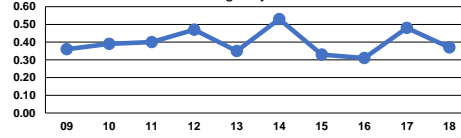
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.09	0.4	2.6
<b>Total</b>	<b>\$13.09</b>	<b>0.4</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Reno County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

115,329 Annual Unlinked Trips (UPT)

### Service Supplied

400,715 Annual Vehicle Revenue Miles (VRM)

22,483 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,289,510 Total Operating Expenses

### Database Information

NTDID: 7R02-70180

Reporter Type: Rural General Public Transit

## Financial Information

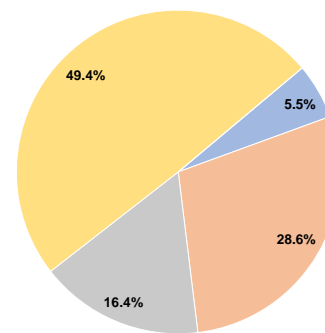
### Sources of Operating Funds Expended

Fare Revenues	\$71,440	5.5%
Local Funds	\$369,227	28.6%
State Funds	\$211,550	16.4%
Federal Assistance	\$637,293	49.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,289,510</b>	<b>100.0%</b>

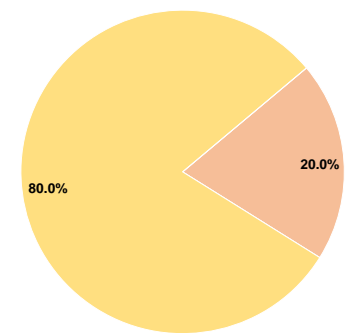
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,545	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,179	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$212,724</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$677,447	\$14,518	\$0	21,861	110,249	7,282
Bus	5	-	\$612,063	\$56,922	\$212,724	93,468	290,466	15,201
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,289,510</b>	<b>\$71,440</b>	<b>\$212,724</b>	<b>115,329</b>	<b>400,715</b>	<b>22,483</b>

### Performance Measures

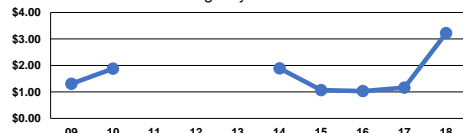
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$93.03
Bus	\$2.11	\$40.26
<b>Total</b>	<b>\$3.22</b>	<b>\$57.35</b>

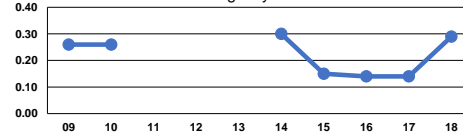
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.99	0.2	3.0
Bus	\$6.55	0.3	6.1
<b>Total</b>	<b>\$11.18</b>	<b>0.3</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Louisburg Area Senior Citizens, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

3,168 Annual Unlinked Trips (UPT)

### Service Supplied

34,805 Annual Vehicle Revenue Miles (VRM)

1,227 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$58,611 Total Operating Expenses

### Database Information

NTDID: 7R02-70184

Reporter Type: Rural General Public Transit

## Financial Information

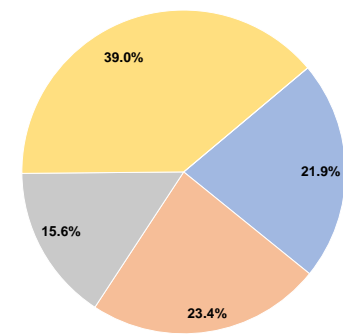
### Sources of Operating Funds Expended

Fare Revenues	\$12,857	21.9%
Local Funds	\$13,726	23.4%
State Funds	\$9,151	15.6%
Federal Assistance	\$22,877	39.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$58,611</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$58,611	\$12,857	\$0	3,168	34,805	1,227
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$58,611</b>	<b>\$12,857</b>	<b>\$0</b>	<b>3,168</b>	<b>34,805</b>	<b>1,227</b>

### Performance Measures

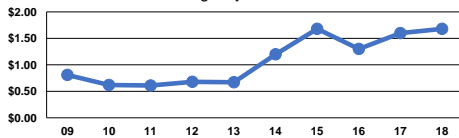
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$47.77
<b>Total</b>	<b>\$1.68</b>	<b>\$47.77</b>

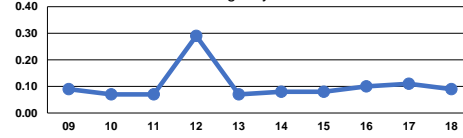
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.50	0.1	2.6
<b>Total</b>	<b>\$18.50</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Greenwood County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

26,728 Annual Unlinked Trips (UPT)

### Service Supplied

58,999 Annual Vehicle Revenue Miles (VRM)  
4,578 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$104,188 Total Operating Expenses

### Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

## Financial Information

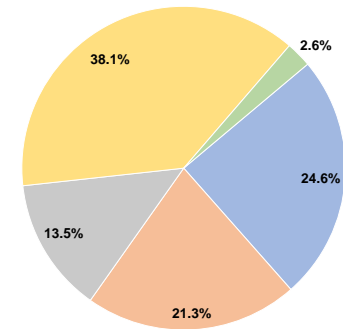
### Sources of Operating Funds Expended

Fare Revenues	\$25,622	24.6%
Local Funds	\$22,201	21.3%
State Funds	\$14,038	13.5%
Federal Assistance	\$39,661	38.1%
Other Funds	\$2,666	2.6%
<b>Total Operating Funds Expended</b>	<b>\$104,188</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$104,188	\$25,622	\$0	26,728	58,999	4,578
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$104,188</b>	<b>\$25,622</b>	<b>\$0</b>	<b>26,728</b>	<b>58,999</b>	<b>4,578</b>

### Performance Measures

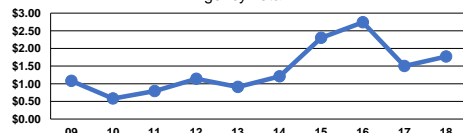
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$22.76
<b>Total</b>	<b>\$1.77</b>	<b>\$22.76</b>

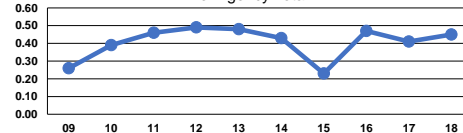
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	0.5	5.8
<b>Total</b>	<b>\$3.90</b>	<b>0.5</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Twin Rivers Developmental Supports, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

38,854 Annual Unlinked Trips (UPT)

### Service Supplied

49,633 Annual Vehicle Revenue Miles (VRM)  
2,472 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$119,248 Total Operating Expenses

### Database Information

NTDID: 7R02-70187

Reporter Type: Rural General Public Transit

## Financial Information

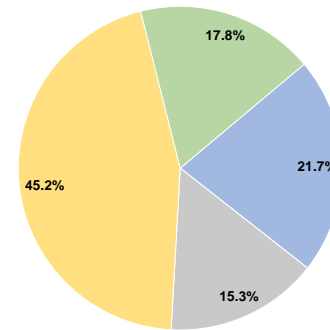
### Sources of Operating Funds Expended

Fare Revenues	\$25,877	21.7%
Local Funds	\$0	0.0%
State Funds	\$18,257	15.3%
Federal Assistance	\$53,864	45.2%
Other Funds	\$21,250	17.8%
<b>Total Operating Funds Expended</b>	<b>\$119,248</b>	<b>100.0%</b>

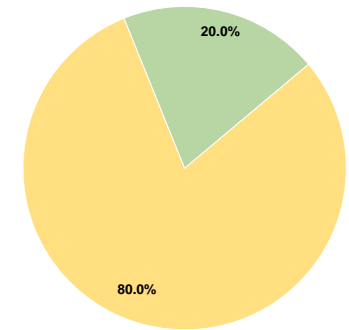
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,251	80.0%
Other Funds	\$11,563	20.0%
<b>Total Capital Funds Expended</b>	<b>\$57,814</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$119,248	\$25,877	\$57,814	38,854	49,633	2,472
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$119,248</b>	<b>\$25,877</b>	<b>\$57,814</b>	<b>38,854</b>	<b>49,633</b>	<b>2,472</b>

### Performance Measures

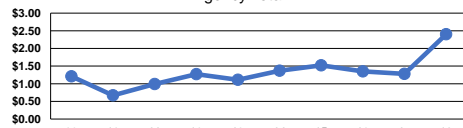
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$48.24
<b>Total</b>	<b>\$2.40</b>	<b>\$48.24</b>

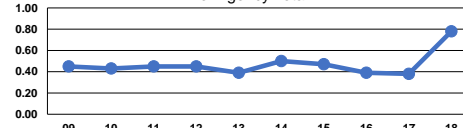
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	0.8	15.7
<b>Total</b>	<b>\$3.07</b>	<b>0.8</b>	<b>15.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Phillipsburg

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

5,381 Annual Unlinked Trips (UPT)

##### Service Supplied

17,145 Annual Vehicle Revenue Miles (VRM)

537 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$60,751 Total Operating Expenses

##### Database Information

NTDID: 7R02-70191

Reporter Type: Rural General Public Transit

#### Financial Information

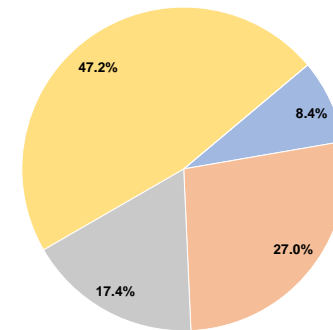
##### Sources of Operating Funds Expended

Fare Revenues	\$5,097	8.4%
Local Funds	\$16,410	27.0%
State Funds	\$10,559	17.4%
Federal Assistance	\$28,685	47.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$60,751</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,751	\$5,097	\$0	5,381	17,145	537
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$60,751</b>	<b>\$5,097</b>	<b>\$0</b>	<b>5,381</b>	<b>17,145</b>	<b>537</b>

##### Performance Measures

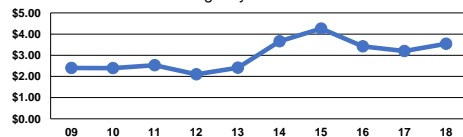
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$113.13
<b>Total</b>	<b>\$3.54</b>	<b>\$113.13</b>

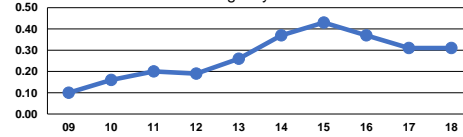
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.3	10.0
<b>Total</b>	<b>\$11.29</b>	<b>0.3</b>	<b>10.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Republic County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

17,928 Annual Unlinked Trips (UPT)

### Service Supplied

11,033 Annual Vehicle Revenue Miles (VRM)  
1,289 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$49,584 Total Operating Expenses

### Database Information

NTDID: 7R02-70196

Reporter Type: Rural General Public Transit

## Financial Information

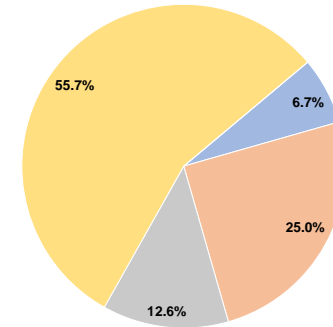
### Sources of Operating Funds Expended

Fare Revenues	\$3,317	6.7%
Local Funds	\$12,380	25.0%
State Funds	\$6,253	12.6%
Federal Assistance	\$27,634	55.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$49,584</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$49,584	\$3,317	\$0	17,928	11,033	1,289
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$49,584</b>	<b>\$3,317</b>	<b>\$0</b>	<b>17,928</b>	<b>11,033</b>	<b>1,289</b>

### Performance Measures

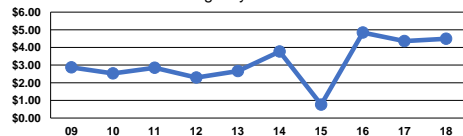
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$38.47
<b>Total</b>	<b>\$4.49</b>	<b>\$38.47</b>

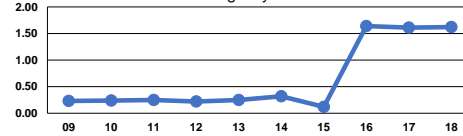
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.77	1.6	13.9
<b>Total</b>	<b>\$2.77</b>	<b>1.6</b>	<b>13.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lane County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

1,345 Annual Unlinked Trips (UPT)

### Service Supplied

8,691 Annual Vehicle Revenue Miles (VRM)

191 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$12,681 Total Operating Expenses

### Database Information

NTDID: 7R02-70197

Reporter Type: Rural General Public Transit

## Financial Information

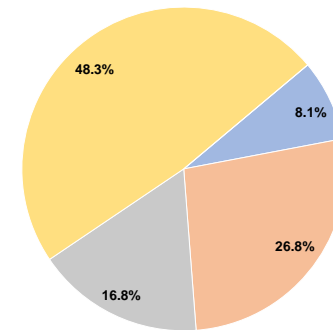
### Sources of Operating Funds Expended

Fare Revenues	\$1,030	8.1%
Local Funds	\$3,394	26.8%
State Funds	\$2,128	16.8%
Federal Assistance	\$6,129	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,681</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$12,681	\$1,030	\$0	1,345	8,691	191
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$12,681</b>	<b>\$1,030</b>	<b>\$0</b>	<b>1,345</b>	<b>8,691</b>	<b>191</b>

### Performance Measures

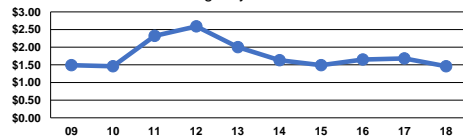
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$66.39
<b>Total</b>	<b>\$1.46</b>	<b>\$66.39</b>

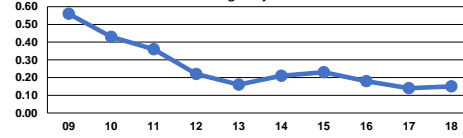
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.43	0.2	7.0
<b>Total</b>	<b>\$9.43</b>	<b>0.2</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Logan County Hospital

2018 Annual Agency Profile

## General Information

### Service Consumption

6,554 Annual Unlinked Trips (UPT)

### Service Supplied

10,862 Annual Vehicle Revenue Miles (VRM)  
621 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$48,921 Total Operating Expenses

### Database Information

NTDID: 7R02-70199

Reporter Type: Rural General Public Transit

## Financial Information

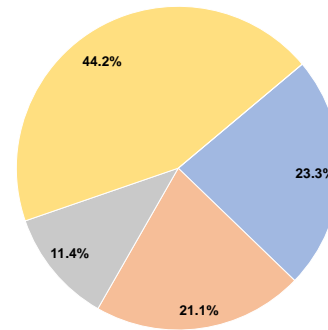
### Sources of Operating Funds Expended

Fare Revenues	\$11,411	23.3%
Local Funds	\$10,302	21.1%
State Funds	\$5,601	11.4%
Federal Assistance	\$21,607	44.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$48,921</b>	<b>100.0%</b>

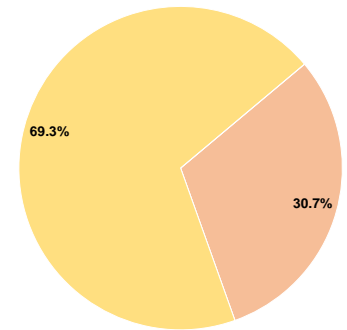
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,401	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$19,001	69.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$27,402</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$48,921	\$11,411	\$27,402	6,554	10,862	621
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$48,921</b>	<b>\$11,411</b>	<b>\$27,402</b>	<b>6,554</b>	<b>10,862</b>	<b>621</b>

### Performance Measures

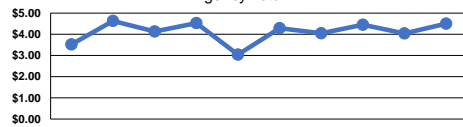
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$78.78
<b>Total</b>	<b>\$4.50</b>	<b>\$78.78</b>

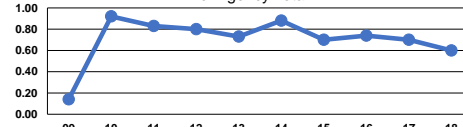
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.46	0.6	10.6
<b>Total</b>	<b>\$7.46</b>	<b>0.6</b>	<b>10.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Independence, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

2,728 Annual Unlinked Trips (UPT)

### Service Supplied

38,487 Annual Vehicle Revenue Miles (VRM)

2,774 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$343,660 Total Operating Expenses

### Database Information

NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

## Financial Information

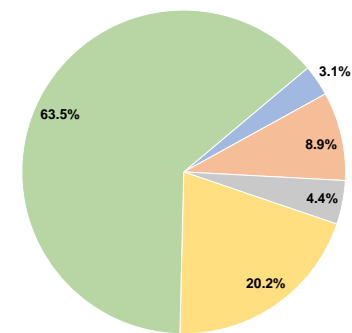
### Sources of Operating Funds Expended

Fare Revenues	\$10,651	3.1%
Local Funds	\$30,458	8.9%
State Funds	\$15,021	4.4%
Federal Assistance	\$69,260	20.2%
Other Funds	\$218,270	63.5%
<b>Total Operating Funds Expended</b>	<b>\$343,660</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$343,660	\$10,651	\$0	2,728	38,487	2,774
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$343,660</b>	<b>\$10,651</b>	<b>\$0</b>	<b>2,728</b>	<b>38,487</b>	<b>2,774</b>

### Performance Measures

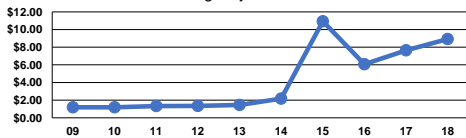
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.93	\$123.89
<b>Total</b>	<b>\$8.93</b>	<b>\$123.89</b>

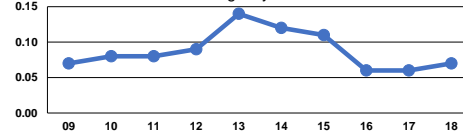
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$125.98	0.1	1.0
<b>Total</b>	<b>\$125.98</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Anderson County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

9,844 Annual Unlinked Trips (UPT)

### Service Supplied

17,464 Annual Vehicle Revenue Miles (VRM)

2,305 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$60,123 Total Operating Expenses

### Database Information

NTDID: 7R02-70204

Reporter Type: Rural General Public Transit

## Financial Information

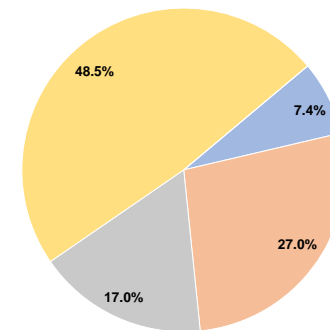
### Sources of Operating Funds Expended

Fare Revenues	\$4,477	7.4%
Local Funds	\$16,253	27.0%
State Funds	\$10,249	17.0%
Federal Assistance	\$29,144	48.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$60,123</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$60,123	\$4,477	\$0	9,844	17,464	2,305
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$60,123</b>	<b>\$4,477</b>	<b>\$0</b>	<b>9,844</b>	<b>17,464</b>	<b>2,305</b>

### Performance Measures

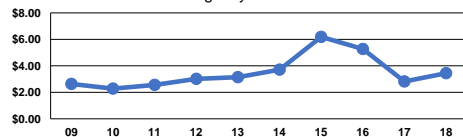
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$26.08
<b>Total</b>	<b>\$3.44</b>	<b>\$26.08</b>

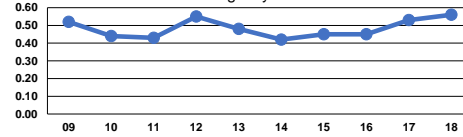
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.11	0.6	4.3
<b>Total</b>	<b>\$6.11</b>	<b>0.6</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kingman County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

1,578 Annual Unlinked Trips (UPT)

### Service Supplied

25,953 Annual Vehicle Revenue Miles (VRM)

1,177 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$87,363 Total Operating Expenses

### Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

## Financial Information

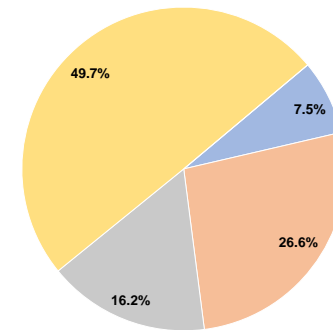
### Sources of Operating Funds Expended

Fare Revenues	\$6,530	7.5%
Local Funds	\$23,236	26.6%
State Funds	\$14,140	16.2%
Federal Assistance	\$43,457	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$87,363</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$87,363	\$6,530	\$0	1,578	25,953	1,177
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$87,363</b>	<b>\$6,530</b>	<b>\$0</b>	<b>1,578</b>	<b>25,953</b>	<b>1,177</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$74.23
<b>Total</b>	<b>\$3.37</b>	<b>\$74.23</b>

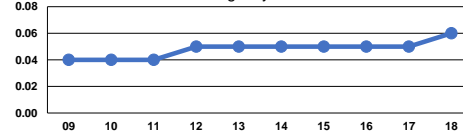
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.36	0.1	1.3
<b>Total</b>	<b>\$55.36</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Marshall County Agency on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

8,633 Annual Unlinked Trips (UPT)

### Service Supplied

62,607 Annual Vehicle Revenue Miles (VRM)

2,277 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$144,899 Total Operating Expenses

### Database Information

NTDID: 7R02-70208

Reporter Type: Rural General Public Transit

## Financial Information

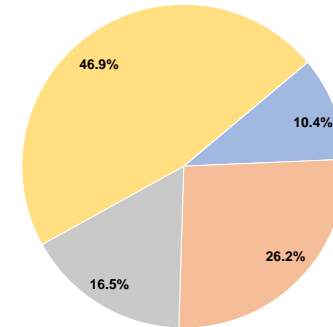
### Sources of Operating Funds Expended

Fare Revenues	\$15,123	10.4%
Local Funds	\$37,897	26.2%
State Funds	\$23,883	16.5%
Federal Assistance	\$67,996	46.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$144,899</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$144,899	\$15,123	\$0	8,633	62,607	2,277
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$144,899</b>	<b>\$15,123</b>	<b>\$0</b>	<b>8,633</b>	<b>62,607</b>	<b>2,277</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$63.64
<b>Total</b>	<b>\$2.31</b>	<b>\$63.64</b>

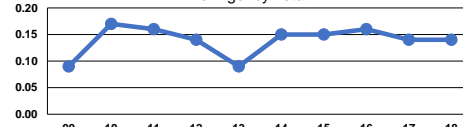
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.1	3.8
<b>Total</b>	<b>\$16.78</b>	<b>0.1</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Four County Mental Health, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

43,053 Annual Unlinked Trips (UPT)

### Service Supplied

763,138 Annual Vehicle Revenue Miles (VRM)

32,710 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,080,355 Total Operating Expenses

### Database Information

NTDID: 7R02-70209

Reporter Type: Rural General Public Transit

## Financial Information

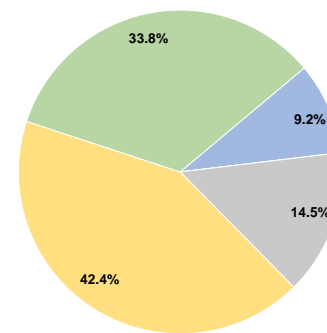
### Sources of Operating Funds Expended

Fare Revenues	\$99,478	9.2%
Local Funds	\$0	0.0%
State Funds	\$156,849	14.5%
Federal Assistance	\$458,571	42.4%
Other Funds	\$365,457	33.8%
<b>Total Operating Funds Expended</b>	<b>\$1,080,355</b>	<b>100.0%</b>

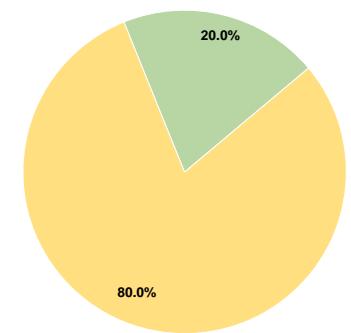
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,108	80.0%
Other Funds	\$12,027	20.0%
<b>Total Capital Funds Expended</b>	<b>\$60,135</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,080,355	\$99,478	\$60,135	43,053	763,138	32,710
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,080,355</b>	<b>\$99,478</b>	<b>\$60,135</b>	<b>43,053</b>	<b>763,138</b>	<b>32,710</b>

### Performance Measures

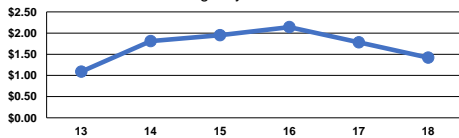
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$33.03
<b>Total</b>	<b>\$1.42</b>	<b>\$33.03</b>

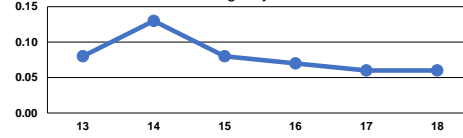
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.09	0.1	1.3
<b>Total</b>	<b>\$25.09</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rice County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

6,992 Annual Unlinked Trips (UPT)

### Service Supplied

71,046 Annual Vehicle Revenue Miles (VRM)

3,199 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$182,852 Total Operating Expenses

### Database Information

NTDID: 7R02-70210

Reporter Type: Rural General Public Transit

## Financial Information

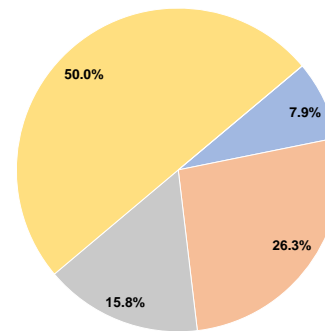
### Sources of Operating Funds Expended

Fare Revenues	\$14,507	7.9%
Local Funds	\$48,075	26.3%
State Funds	\$28,812	15.8%
Federal Assistance	\$91,458	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$182,852</b>	<b>100.0%</b>

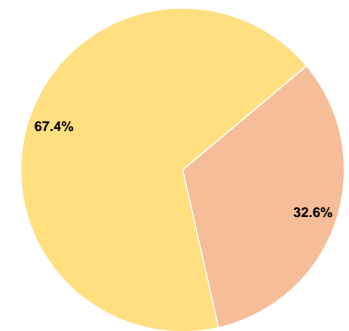
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,306	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$44,133	67.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,439</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$182,852	\$14,507	\$65,439	6,992	71,046	3,199
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$182,852</b>	<b>\$14,507</b>	<b>\$65,439</b>	<b>6,992</b>	<b>71,046</b>	<b>3,199</b>

### Performance Measures

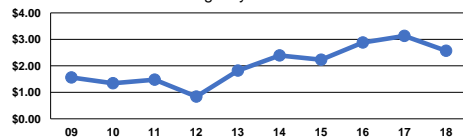
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$57.16
<b>Total</b>	<b>\$2.57</b>	<b>\$57.16</b>

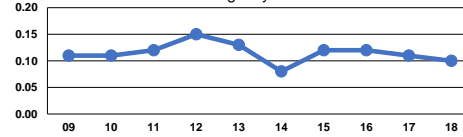
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.15	0.1	2.2
<b>Total</b>	<b>\$26.15</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Nemaha County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

19,774 Annual Unlinked Trips (UPT)

### Service Supplied

103,172 Annual Vehicle Revenue Miles (VRM)

9,758 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$261,033 Total Operating Expenses

### Database Information

NTDID: 7R02-70213

Reporter Type: Rural General Public Transit

## Financial Information

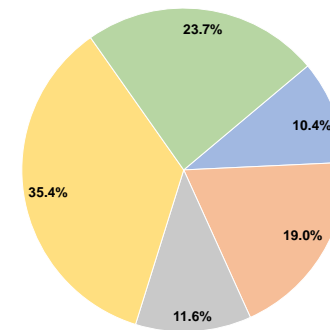
### Sources of Operating Funds Expended

Fare Revenues	\$27,060	10.4%
Local Funds	\$49,551	19.0%
State Funds	\$30,212	11.6%
Federal Assistance	\$92,463	35.4%
Other Funds	\$61,747	23.7%
<b>Total Operating Funds Expended</b>	<b>\$261,033</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$261,033	\$27,060	\$0	19,774	103,172	9,758
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$261,033</b>	<b>\$27,060</b>	<b>\$0</b>	<b>19,774</b>	<b>103,172</b>	<b>9,758</b>

### Performance Measures

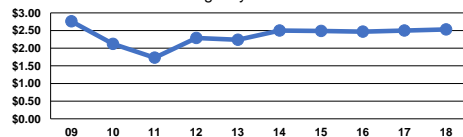
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$26.75
<b>Total</b>	<b>\$2.53</b>	<b>\$26.75</b>

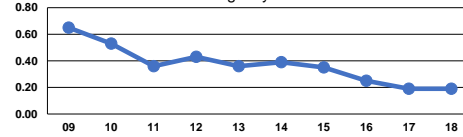
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.20	0.2	2.0
<b>Total</b>	<b>\$13.20</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Goodland

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

4,834 Annual Unlinked Trips (UPT)

#### Service Supplied

14,623 Annual Vehicle Revenue Miles (VRM)

645 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$24,277 Total Operating Expenses

#### Database Information

NTDID: 7R02-70215

Reporter Type: Rural General Public Transit

### Financial Information

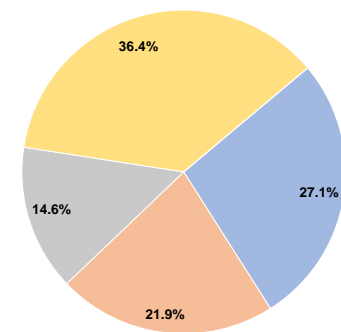
#### Sources of Operating Funds Expended

Fare Revenues	\$6,581	27.1%
Local Funds	\$5,309	21.9%
State Funds	\$3,539	14.6%
Federal Assistance	\$8,848	36.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$24,277</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,277	\$6,581	\$0	4,834	14,623	645
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$24,277</b>	<b>\$6,581</b>	<b>\$0</b>	<b>4,834</b>	<b>14,623</b>	<b>645</b>

#### Performance Measures

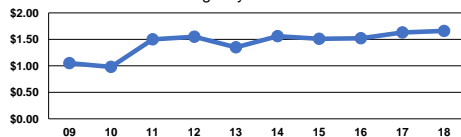
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$37.64
<b>Total</b>	<b>\$1.66</b>	<b>\$37.64</b>

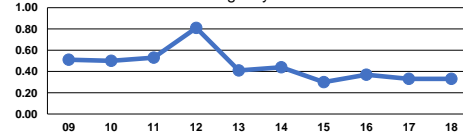
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.02	0.3	7.5
<b>Total</b>	<b>\$5.02</b>	<b>0.3</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wabaunsee County General Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

2,838 Annual Unlinked Trips (UPT)

### Service Supplied

60,277 Annual Vehicle Revenue Miles (VRM)

1,554 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$73,555 Total Operating Expenses

### Database Information

NTDID: 7R02-70218

Reporter Type: Rural General Public Transit

## Financial Information

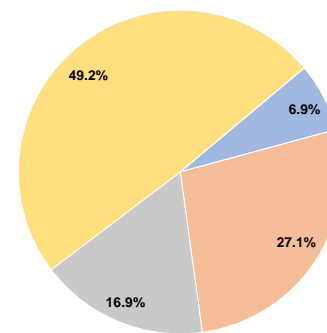
### Sources of Operating Funds Expended

Fare Revenues	\$5,065	6.9%
Local Funds	\$19,897	27.1%
State Funds	\$12,398	16.9%
Federal Assistance	\$36,195	49.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$73,555</b>	<b>100.0%</b>

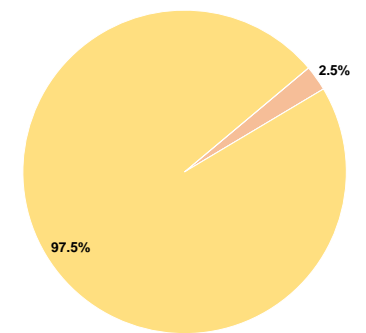
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,273	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$48,694	97.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,967</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,555	\$5,065	\$49,967	2,838	60,277	1,554
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$73,555</b>	<b>\$5,065</b>	<b>\$49,967</b>	<b>2,838</b>	<b>60,277</b>	<b>1,554</b>

### Performance Measures

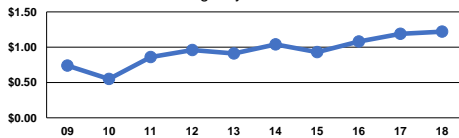
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$47.33
<b>Total</b>	<b>\$1.22</b>	<b>\$47.33</b>

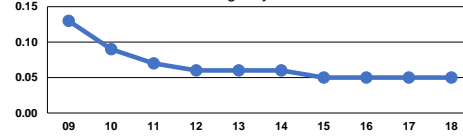
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.92	0.0	1.8
<b>Total</b>	<b>\$25.92</b>	<b>0.0</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Coffey County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

18,320 Annual Unlinked Trips (UPT)

### Service Supplied

250,646 Annual Vehicle Revenue Miles (VRM)  
6,592 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$361,288 Total Operating Expenses

### Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

## Financial Information

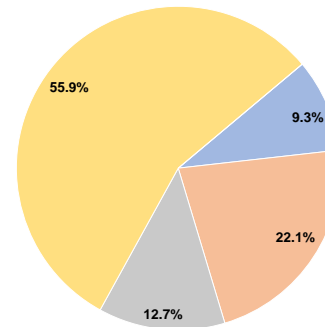
### Sources of Operating Funds Expended

Fare Revenues	\$33,691	9.3%
Local Funds	\$79,968	22.1%
State Funds	\$45,773	12.7%
Federal Assistance	\$201,856	55.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$361,288</b>	<b>100.0%</b>

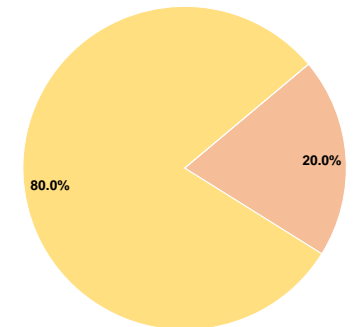
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,755	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,022	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$158,777</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$361,288	\$33,691	\$158,777	18,320	250,646	6,592
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$361,288</b>	<b>\$33,691</b>	<b>\$158,777</b>	<b>18,320</b>	<b>250,646</b>	<b>6,592</b>

### Performance Measures

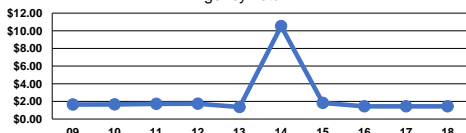
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$54.81
<b>Total</b>	<b>\$1.44</b>	<b>\$54.81</b>

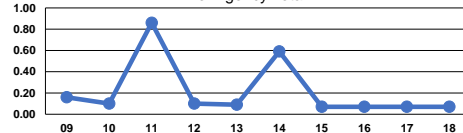
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.72	0.1	2.8
<b>Total</b>	<b>\$19.72</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Franklin County Aging Services

2018 Annual Agency Profile

## General Information

### Service Consumption

13,397 Annual Unlinked Trips (UPT)

### Service Supplied

70,324 Annual Vehicle Revenue Miles (VRM)  
3,985 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$136,450 Total Operating Expenses

### Database Information

NTDID: 7R02-70225

Reporter Type: Rural General Public Transit

## Financial Information

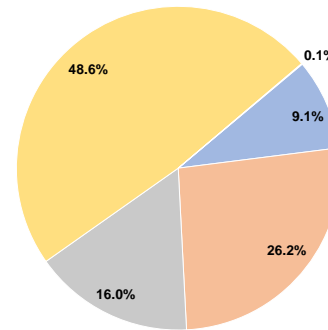
### Sources of Operating Funds Expended

Fare Revenues	\$12,426	9.1%
Local Funds	\$35,732	26.2%
State Funds	\$21,895	16.0%
Federal Assistance	\$66,297	48.6%
Other Funds	\$100	0.1%
<b>Total Operating Funds Expended</b>	<b>\$136,450</b>	<b>100.0%</b>

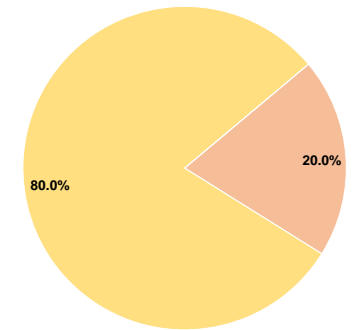
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,083	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,333	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,416</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$136,450	\$12,426	\$60,416	13,397	70,324	3,985
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$136,450</b>	<b>\$12,426</b>	<b>\$60,416</b>	<b>13,397</b>	<b>70,324</b>	<b>3,985</b>

### Performance Measures

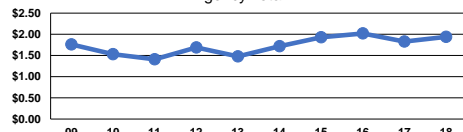
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$34.24
<b>Total</b>	<b>\$1.94</b>	<b>\$34.24</b>

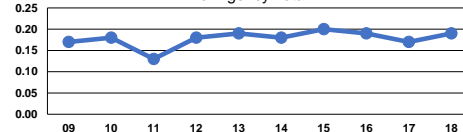
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.19	0.2	3.4
<b>Total</b>	<b>\$10.19</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Class LTD

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

33,546 Annual Unlinked Trips (UPT)

#### Service Supplied

155,673 Annual Vehicle Revenue Miles (VRM)

7,500 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$206,819 Total Operating Expenses

#### Database Information

NTDID: 7R02-70226

Reporter Type: Rural General Public Transit

### Financial Information

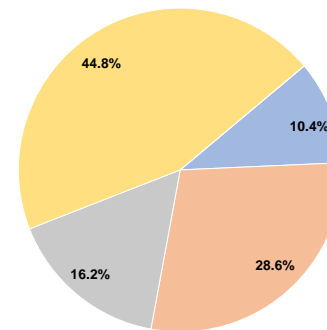
#### Sources of Operating Funds Expended

Fare Revenues	\$21,511	10.4%
Local Funds	\$59,174	28.6%
State Funds	\$33,438	16.2%
Federal Assistance	\$92,696	44.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$206,819</b>	<b>100.0%</b>

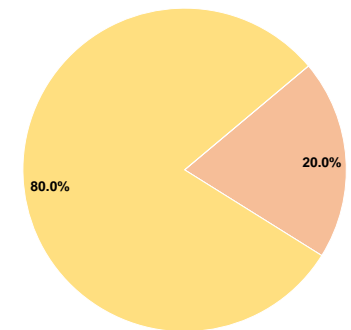
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,804	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,214	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,018</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$206,819	\$21,511	\$39,018	33,546	155,673	7,500
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$206,819</b>	<b>\$21,511</b>	<b>\$39,018</b>	<b>33,546</b>	<b>155,673</b>	<b>7,500</b>

#### Performance Measures

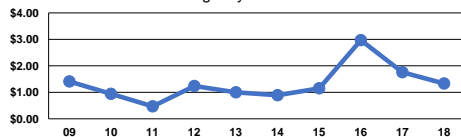
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$27.58
<b>Total</b>	<b>\$1.33</b>	<b>\$27.58</b>

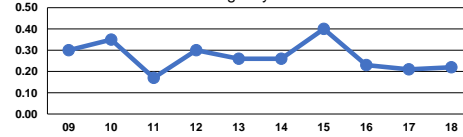
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	0.2	4.5
<b>Total</b>	<b>\$6.17</b>	<b>0.2</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Liberal

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

27,341 Annual Unlinked Trips (UPT)

#### Service Supplied

140,022 Annual Vehicle Revenue Miles (VRM)  
12,133 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$348,240 Total Operating Expenses

#### Database Information

NTDID: 7R02-70227

Reporter Type: Rural General Public Transit

### Financial Information

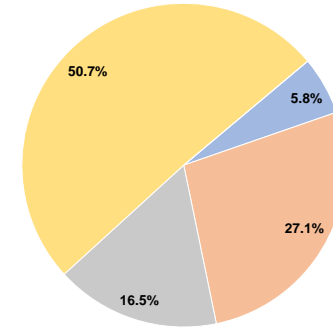
#### Sources of Operating Funds Expended

Fare Revenues	\$20,210	5.8%
Local Funds	\$94,277	27.1%
State Funds	\$57,341	16.5%
Federal Assistance	\$176,412	50.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$348,240</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,506	\$6,391	\$0	5,501	25,893	2,950
Bus	6	-	\$274,734	\$13,819	\$0	21,840	114,129	9,183
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$348,240</b>	<b>\$20,210</b>	<b>\$0</b>	<b>27,341</b>	<b>140,022</b>	<b>12,133</b>

#### Performance Measures

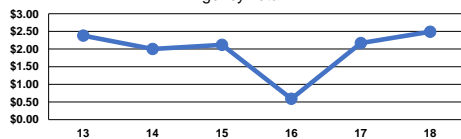
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$24.92
Bus	\$2.41	\$29.92
<b>Total</b>	<b>\$2.49</b>	<b>\$28.70</b>

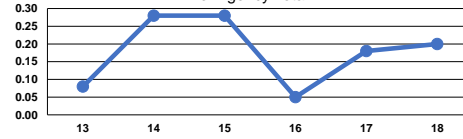
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.2	1.9
Bus	\$12.58	0.2	2.4
<b>Total</b>	<b>\$12.74</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Harper County Department on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

8,259 Annual Unlinked Trips (UPT)

### Service Supplied

77,611 Annual Vehicle Revenue Miles (VRM)

3,407 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$111,590 Total Operating Expenses

### Database Information

NTDID: 7R02-70228

Reporter Type: Rural General Public Transit

## Financial Information

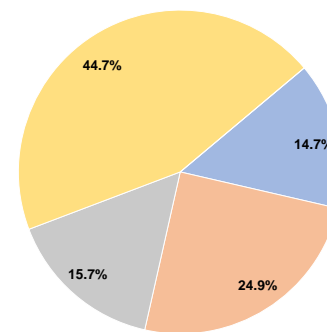
### Sources of Operating Funds Expended

Fare Revenues	\$16,430	14.7%
Local Funds	\$27,798	24.9%
State Funds	\$17,532	15.7%
Federal Assistance	\$49,830	44.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$111,590</b>	<b>100.0%</b>

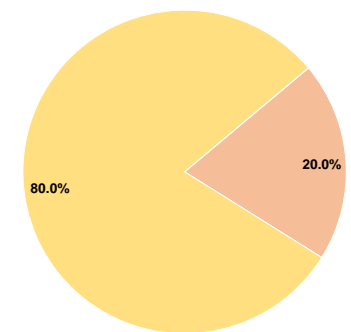
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,157	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,630	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,787</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$111,590	\$16,430	\$60,787	8,259	77,611	3,407
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$111,590</b>	<b>\$16,430</b>	<b>\$60,787</b>	<b>8,259</b>	<b>77,611</b>	<b>3,407</b>

### Performance Measures

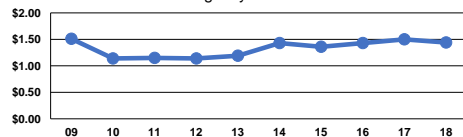
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$32.75
<b>Total</b>	<b>\$1.44</b>	<b>\$32.75</b>

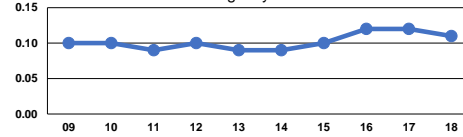
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.51	0.1	2.4
<b>Total</b>	<b>\$13.51</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Cowley County Council on Aging, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

12,419 Annual Unlinked Trips (UPT)

### Service Supplied

63,769 Annual Vehicle Revenue Miles (VRM)

5,933 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$233,184 Total Operating Expenses

### Database Information

NTDID: 7R02-70235

Reporter Type: Rural General Public Transit

## Financial Information

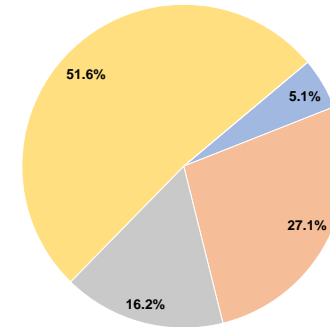
### Sources of Operating Funds Expended

Fare Revenues	\$11,959	5.1%
Local Funds	\$63,160	27.1%
State Funds	\$37,830	16.2%
Federal Assistance	\$120,235	51.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$233,184</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$233,184	\$11,959	\$0	12,419	63,769	5,933
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$233,184</b>	<b>\$11,959</b>	<b>\$0</b>	<b>12,419</b>	<b>63,769</b>	<b>5,933</b>

### Performance Measures

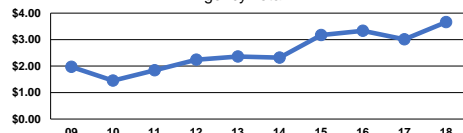
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$39.30
<b>Total</b>	<b>\$3.66</b>	<b>\$39.30</b>

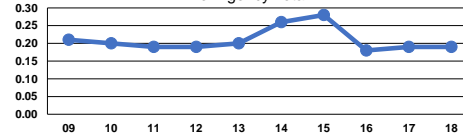
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.78	0.2	2.1
<b>Total</b>	<b>\$18.78</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Harvey County Department on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

5,320 Annual Unlinked Trips (UPT)

### Service Supplied

74,547 Annual Vehicle Revenue Miles (VRM)

2,569 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$166,923 Total Operating Expenses

### Database Information

NTDID: 7R02-70238

Reporter Type: Rural General Public Transit

## Financial Information

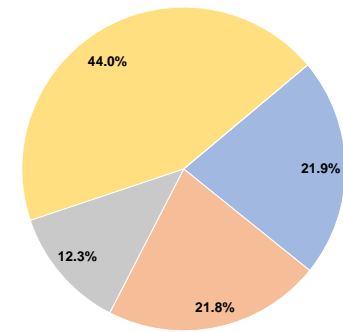
### Sources of Operating Funds Expended

Fare Revenues	\$36,570	21.9%
Local Funds	\$36,331	21.8%
State Funds	\$20,520	12.3%
Federal Assistance	\$73,502	44.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$166,923</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$166,923	\$36,570	\$0	5,320	74,547	2,569
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$166,923</b>	<b>\$36,570</b>	<b>\$0</b>	<b>5,320</b>	<b>74,547</b>	<b>2,569</b>

### Performance Measures

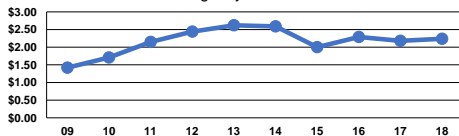
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$64.98
<b>Total</b>	<b>\$2.24</b>	<b>\$64.98</b>

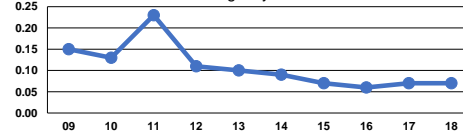
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.38	0.1	2.1
<b>Total</b>	<b>\$31.38</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Russell

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

12,965 Annual Unlinked Trips (UPT)

##### Service Supplied

24,250 Annual Vehicle Revenue Miles (VRM)

2,310 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$73,082 Total Operating Expenses

##### Database Information

NTDID: 7R02-70241

Reporter Type: Rural General Public Transit

#### Financial Information

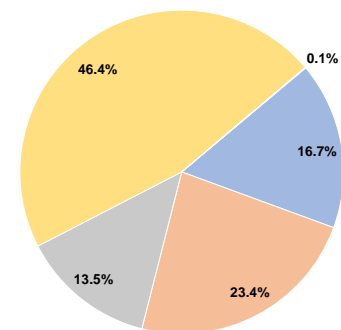
##### Sources of Operating Funds Expended

Fare Revenues	\$12,209	16.7%
Local Funds	\$17,082	23.4%
State Funds	\$9,835	13.5%
Federal Assistance	\$33,906	46.4%
Other Funds	\$50	0.1%
<b>Total Operating Funds Expended</b>	<b>\$73,082</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,082	\$12,209	\$0	12,965	24,250	2,310
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$73,082</b>	<b>\$12,209</b>	<b>\$0</b>	<b>12,965</b>	<b>24,250</b>	<b>2,310</b>

##### Performance Measures

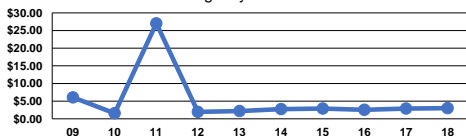
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$31.64
<b>Total</b>	<b>\$3.01</b>	<b>\$31.64</b>

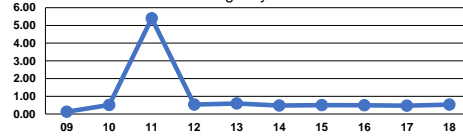
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.64	0.5	5.6
<b>Total</b>	<b>\$5.64</b>	<b>0.5</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Community Senior Service Center

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

6,796 Annual Unlinked Trips (UPT)

#### Service Supplied

25,059 Annual Vehicle Revenue Miles (VRM)

1,549 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$75,758 Total Operating Expenses

#### Database Information

NTDID: 7R02-70245

Reporter Type: Rural General Public Transit

### Financial Information

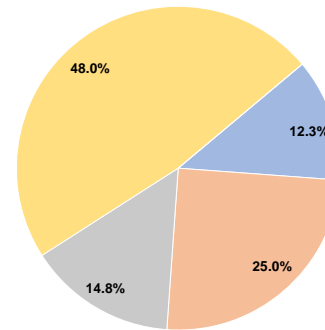
#### Sources of Operating Funds Expended

Fare Revenues	\$9,307	12.3%
Local Funds	\$18,902	25.0%
State Funds	\$11,223	14.8%
Federal Assistance	\$36,326	48.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$75,758</b>	<b>100.0%</b>

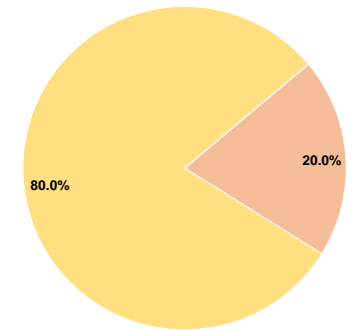
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,543</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$75,758	\$9,307	\$39,543	6,796	25,059	1,549
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$75,758</b>	<b>\$9,307</b>	<b>\$39,543</b>	<b>6,796</b>	<b>25,059</b>	<b>1,549</b>

#### Performance Measures

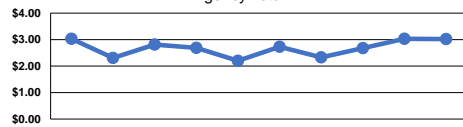
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$48.91
<b>Total</b>	<b>\$3.02</b>	<b>\$48.91</b>

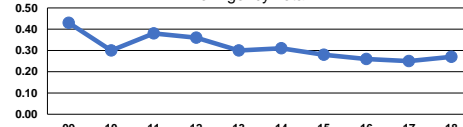
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.15	0.3	4.4
<b>Total</b>	<b>\$11.15</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lyon County Area Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

45,307 Annual Unlinked Trips (UPT)

### Service Supplied

124,815 Annual Vehicle Revenue Miles (VRM)  
9,895 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$484,609 Total Operating Expenses

### Database Information

NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

## Financial Information

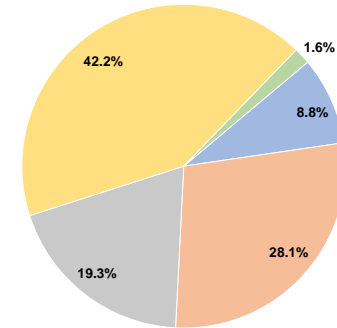
### Sources of Operating Funds Expended

Fare Revenues	\$42,627	8.8%
Local Funds	\$136,266	28.1%
State Funds	\$93,306	19.3%
Federal Assistance	\$204,418	42.2%
Other Funds	\$7,992	1.6%
<b>Total Operating Funds Expended</b>	<b>\$484,609</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$303,752	\$33,484	\$0	25,716	64,364	5,103
Bus	2	-	\$180,857	\$9,143	\$0	19,591	60,451	4,792
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$484,609</b>	<b>\$42,627</b>	<b>\$0</b>	<b>45,307</b>	<b>124,815</b>	<b>9,895</b>

### Performance Measures

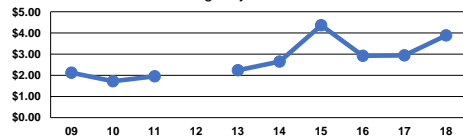
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$59.52
Bus	\$2.99	\$37.74
<b>Total</b>	<b>\$3.88</b>	<b>\$48.98</b>

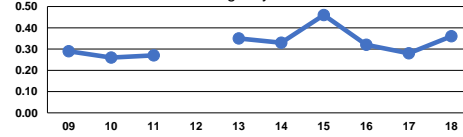
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.81	0.4	5.0
Bus	\$9.23	0.3	4.1
<b>Total</b>	<b>\$10.70</b>	<b>0.4</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Clay County Task Force

2018 Annual Agency Profile

133 W 8th Street  
P.O. Box 112  
Clay Center, KS 67432

## General Information

### Service Consumption

3,240 Annual Unlinked Trips (UPT)

### Service Supplied

7,756 Annual Vehicle Revenue Miles (VRM)

283 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$54,369 Total Operating Expenses

### Database Information

NTDID: 7R02-70250

Reporter Type: Rural General Public Transit

## Financial Information

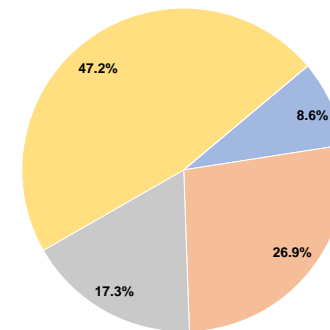
### Sources of Operating Funds Expended

Fare Revenues	\$4,701	8.6%
Local Funds	\$14,630	26.9%
State Funds	\$9,393	17.3%
Federal Assistance	\$25,645	47.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$54,369</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$54,369	\$4,701	\$0	3,240	7,756	283
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$54,369</b>	<b>\$4,701</b>	<b>\$0</b>	<b>3,240</b>	<b>7,756</b>	<b>283</b>

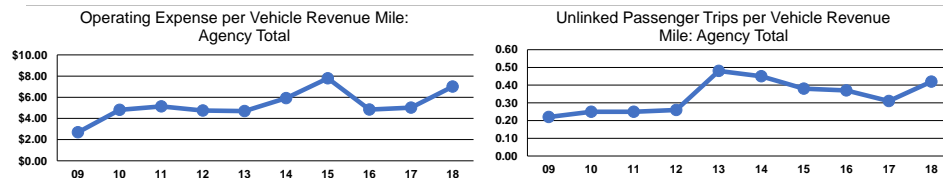
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$192.12
<b>Total</b>	<b>\$7.01</b>	<b>\$192.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.4	11.4
<b>Total</b>	<b>\$16.78</b>	<b>0.4</b>	<b>11.4</b>



# Solomon Valley Transportation, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

9,341 Annual Unlinked Trips (UPT)

### Service Supplied

173,360 Annual Vehicle Revenue Miles (VRM)

5,463 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$429,194 Total Operating Expenses

### Database Information

NTDID: 7R02-70255

Reporter Type: Rural General Public Transit

## Financial Information

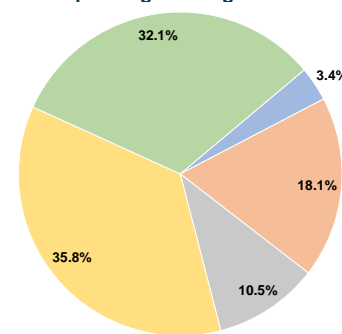
### Sources of Operating Funds Expended

Fare Revenues	\$14,785	3.4%
Local Funds	\$77,848	18.1%
State Funds	\$45,036	10.5%
Federal Assistance	\$153,765	35.8%
Other Funds	\$137,760	32.1%
<b>Total Operating Funds Expended</b>	<b>\$429,194</b>	<b>100.0%</b>

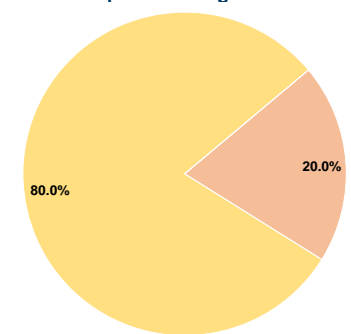
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,159	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,636	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,795</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$429,194	\$14,785	\$40,795	9,341	173,360	5,463
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$429,194</b>	<b>\$14,785</b>	<b>\$40,795</b>	<b>9,341</b>	<b>173,360</b>	<b>5,463</b>

### Performance Measures

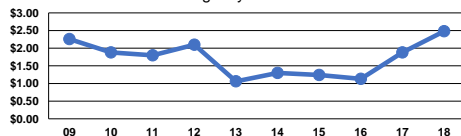
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$78.56
<b>Total</b>	<b>\$2.48</b>	<b>\$78.56</b>

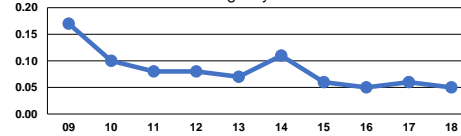
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.95	0.1	1.7
<b>Total</b>	<b>\$45.95</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Futures Unlimited

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

23,686 Annual Unlinked Trips (UPT)

#### Service Supplied

74,339 Annual Vehicle Revenue Miles (VRM)

4,025 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$220,939 Total Operating Expenses

#### Database Information

NTDID: 7R02-70259

Reporter Type: Rural General Public Transit

### Financial Information

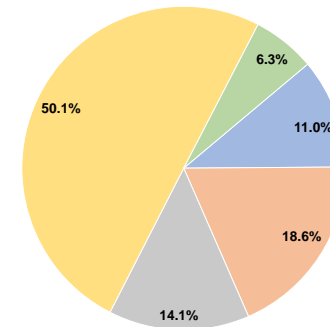
#### Sources of Operating Funds Expended

Fare Revenues	\$24,300	11.0%
Local Funds	\$40,991	18.6%
State Funds	\$31,124	14.1%
Federal Assistance	\$110,625	50.1%
Other Funds	\$13,899	6.3%
<b>Total Operating Funds Expended</b>	<b>\$220,939</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$220,939	\$24,300	\$0	23,686	74,339	4,025
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$220,939</b>	<b>\$24,300</b>	<b>\$0</b>	<b>23,686</b>	<b>74,339</b>	<b>4,025</b>

#### Performance Measures

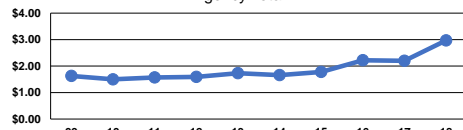
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$54.89
<b>Total</b>	<b>\$2.97</b>	<b>\$54.89</b>

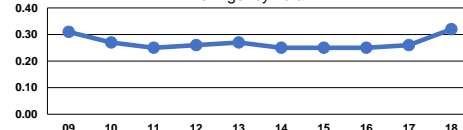
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.3	5.9
<b>Total</b>	<b>\$9.33</b>	<b>0.3</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Kingman

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

8,709 Annual Unlinked Trips (UPT)

#### Service Supplied

13,530 Annual Vehicle Revenue Miles (VRM)

2,501 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$102,342 Total Operating Expenses

#### Database Information

NTDID: 7R02-70266

Reporter Type: Rural General Public Transit

### Financial Information

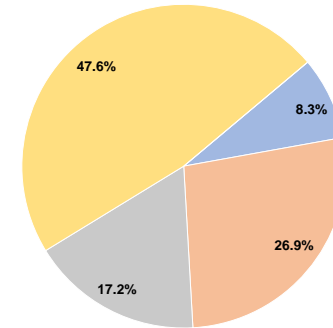
#### Sources of Operating Funds Expended

Fare Revenues	\$8,467	8.3%
Local Funds	\$27,562	26.9%
State Funds	\$17,575	17.2%
Federal Assistance	\$48,738	47.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$102,342</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$102,342	\$8,467	\$0	8,709	13,530	2,501
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$102,342</b>	<b>\$8,467</b>	<b>\$0</b>	<b>8,709</b>	<b>13,530</b>	<b>2,501</b>

#### Performance Measures

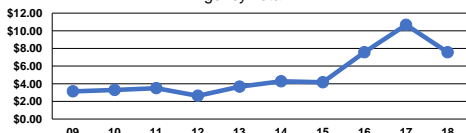
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.56	\$40.92
<b>Total</b>	<b>\$7.56</b>	<b>\$40.92</b>

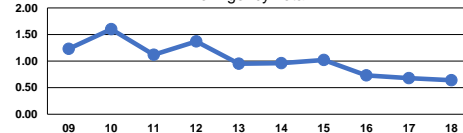
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.75	0.6	3.5
<b>Total</b>	<b>\$11.75</b>	<b>0.6</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Project Concern

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

8,277 Annual Unlinked Trips (UPT)

##### Service Supplied

33,310 Annual Vehicle Revenue Miles (VRM)

3,216 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$97,395 Total Operating Expenses

##### Database Information

NTDID: 7R02-70267

Reporter Type: Rural General Public Transit

#### Financial Information

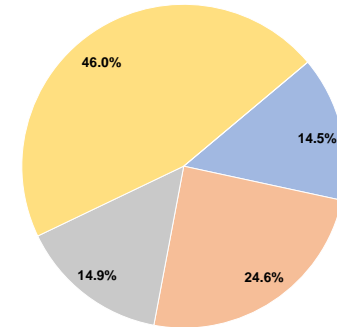
##### Sources of Operating Funds Expended

Fare Revenues	\$14,119	14.5%
Local Funds	\$23,931	24.6%
State Funds	\$14,551	14.9%
Federal Assistance	\$44,794	46.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$97,395</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$97,395	\$14,119	\$0	8,277	33,310	3,216
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$97,395</b>	<b>\$14,119</b>	<b>\$0</b>	<b>8,277</b>	<b>33,310</b>	<b>3,216</b>

##### Performance Measures

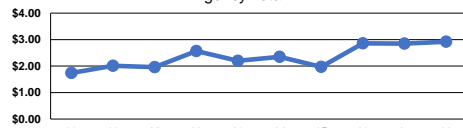
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$30.28
<b>Total</b>	<b>\$2.92</b>	<b>\$30.28</b>

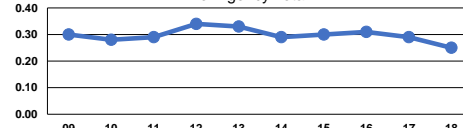
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.77	0.2	2.6
<b>Total</b>	<b>\$11.77</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Gove County Medical Center

2018 Annual Agency Profile

## General Information

### Service Consumption

1,464 Annual Unlinked Trips (UPT)

### Service Supplied

42,115 Annual Vehicle Revenue Miles (VRM)

1,613 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$36,472 Total Operating Expenses

### Database Information

NTDID: 7R02-70268

Reporter Type: Rural General Public Transit

## Financial Information

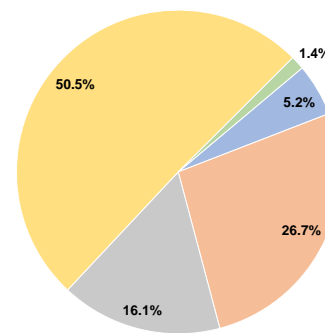
### Sources of Operating Funds Expended

Fare Revenues	\$1,908	5.2%
Local Funds	\$9,753	26.7%
State Funds	\$5,881	16.1%
Federal Assistance	\$18,430	50.5%
Other Funds	\$500	1.4%
<b>Total Operating Funds Expended</b>	<b>\$36,472</b>	<b>100.0%</b>

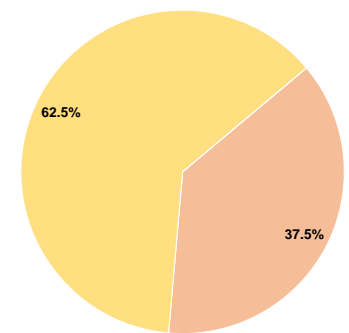
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,821	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$14,702	62.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,523</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,472	\$1,908	\$23,523	1,464	42,115	1,613
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$36,472</b>	<b>\$1,908</b>	<b>\$23,523</b>	<b>1,464</b>	<b>42,115</b>	<b>1,613</b>

### Performance Measures

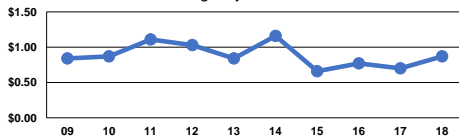
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$22.61
<b>Total</b>	<b>\$0.87</b>	<b>\$22.61</b>

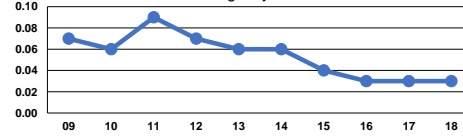
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.91	0.0	0.9
<b>Total</b>	<b>\$24.91</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Rawlins County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

4,620 Annual Unlinked Trips (UPT)

#### Service Supplied

12,638 Annual Vehicle Revenue Miles (VRM)

972 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$36,769 Total Operating Expenses

#### Database Information

NTDID: 7R02-77076

Reporter Type: Rural General Public Transit

### Financial Information

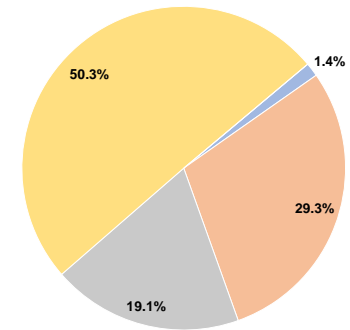
#### Sources of Operating Funds Expended

Fare Revenues	\$507	1.4%
Local Funds	\$10,760	29.3%
State Funds	\$7,014	19.1%
Federal Assistance	\$18,488	50.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,769</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,769	\$507	\$0	4,620	12,638	972
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$36,769</b>	<b>\$507</b>	<b>\$0</b>	<b>4,620</b>	<b>12,638</b>	<b>972</b>

#### Performance Measures

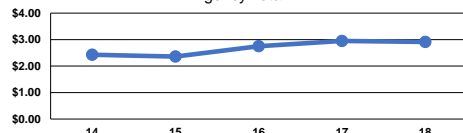
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$37.83
<b>Total</b>	<b>\$2.91</b>	<b>\$37.83</b>

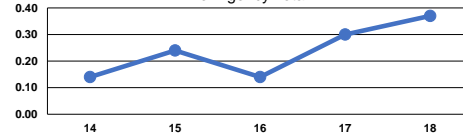
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.96	0.4	4.8
<b>Total</b>	<b>\$7.96</b>	<b>0.4</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Northeast Kansas Area Agency on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

5,556 Annual Unlinked Trips (UPT)

#### Service Supplied

89,758 Annual Vehicle Revenue Miles (VRM)

4,912 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$228,855 Total Operating Expenses

#### Database Information

NTDID: 7R02-77079

Reporter Type: Rural General Public Transit

### Financial Information

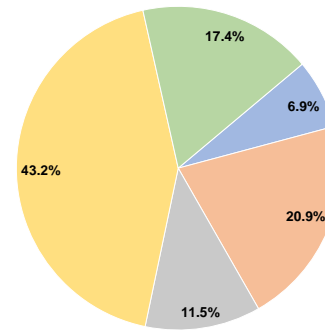
#### Sources of Operating Funds Expended

Fare Revenues	\$15,888	6.9%
Local Funds	\$47,845	20.9%
State Funds	\$26,426	11.5%
Federal Assistance	\$98,886	43.2%
Other Funds	\$39,810	17.4%
<b>Total Operating Funds Expended</b>	<b>\$228,855</b>	<b>100.0%</b>

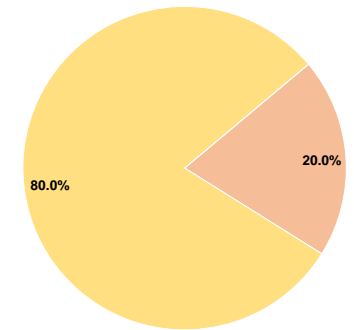
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,733	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,930	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,663</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$228,855	\$15,888	\$38,663	5,556	89,758	4,912
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$228,855</b>	<b>\$15,888</b>	<b>\$38,663</b>	<b>5,556</b>	<b>89,758</b>	<b>4,912</b>

#### Performance Measures

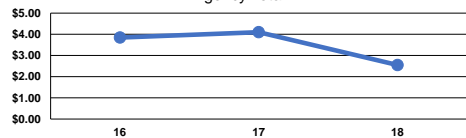
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$46.59
<b>Total</b>	<b>\$2.55</b>	<b>\$46.59</b>

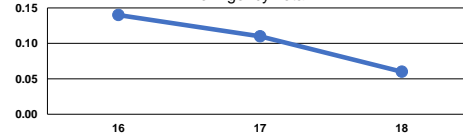
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.19	0.1	1.1
<b>Total</b>	<b>\$41.19</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Cheyenne County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,839 Annual Unlinked Trips (UPT)

#### Service Supplied

18,322 Annual Vehicle Revenue Miles (VRM)  
 521 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$42,782 Total Operating Expenses

#### Database Information

NTDID: 7R02-77082

Reporter Type: Rural General Public Transit

### Financial Information

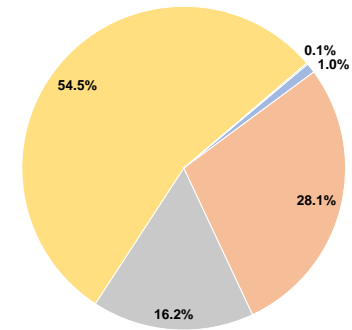
#### Sources of Operating Funds Expended

Fare Revenues	\$419	1.0%
Local Funds	\$12,043	28.1%
State Funds	\$6,922	16.2%
Federal Assistance	\$23,337	54.5%
Other Funds	\$61	0.1%
<b>Total Operating Funds Expended</b>	<b>\$42,782</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$42,782	\$419	\$0	2,839	18,322	521
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$42,782</b>	<b>\$419</b>	<b>\$0</b>	<b>2,839</b>	<b>18,322</b>	<b>521</b>

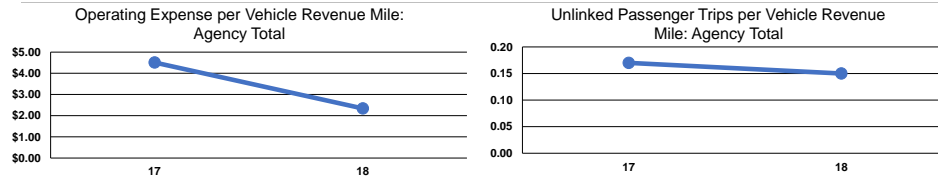
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$82.12
<b>Total</b>	<b>\$2.34</b>	<b>\$82.12</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.07	0.2	5.4
<b>Total</b>	<b>\$15.07</b>	<b>0.2</b>	<b>5.4</b>



# Multi Community Diversified Services, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

22,608 Annual Unlinked Trips (UPT)

### Service Supplied

49,651 Annual Vehicle Revenue Miles (VRM)  
2,496 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$160,286 Total Operating Expenses

### Database Information

NTDID: 7R02-77083

Reporter Type: Rural General Public Transit

## Financial Information

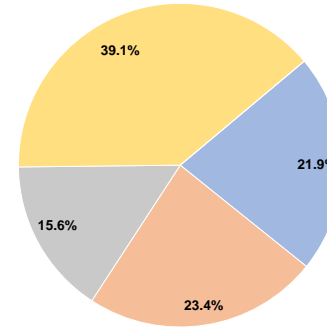
### Sources of Operating Funds Expended

Fare Revenues	\$35,059	21.9%
Local Funds	\$37,568	23.4%
State Funds	\$25,045	15.6%
Federal Assistance	\$62,614	39.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$160,286</b>	<b>100.0%</b>

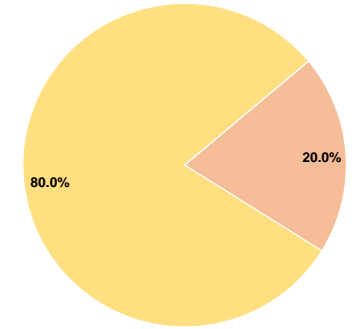
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,543</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$160,286	\$35,059	\$39,543	22,608	49,651	2,496
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$160,286</b>	<b>\$35,059</b>	<b>\$39,543</b>	<b>22,608</b>	<b>49,651</b>	<b>2,496</b>

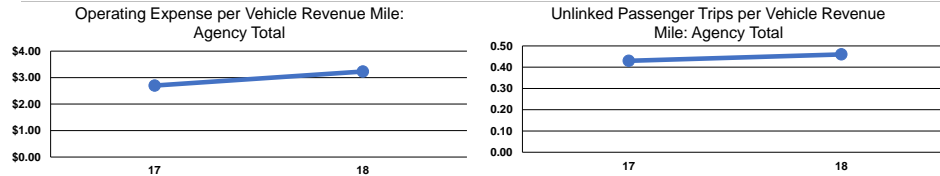
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$64.22
<b>Total</b>	<b>\$3.23</b>	<b>\$64.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.09	0.5	9.1
<b>Total</b>	<b>\$7.09</b>	<b>0.5</b>	<b>9.1</b>



# Dunklin County Transit Service, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

40,275 Annual Unlinked Trips (UPT)

### Service Supplied

374,531 Annual Vehicle Revenue Miles (VRM)

17,123 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$569,360 Total Operating Expenses

### Database Information

NTDID: 7R03-70063

Reporter Type: Rural General Public Transit

## Financial Information

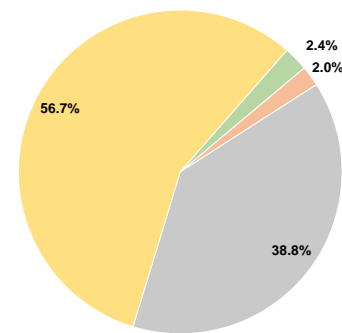
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,633	2.0%
State Funds	\$220,842	38.8%
Federal Assistance	\$323,093	56.7%
Other Funds	\$13,792	2.4%
<b>Total Operating Funds Expended</b>	<b>\$569,360</b>	<b>100.0%</b>

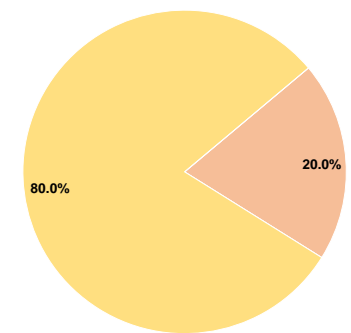
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,145	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,582	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,727</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$569,360	\$0	\$90,727	40,275	374,531	17,123
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$569,360</b>	<b>\$0</b>	<b>\$90,727</b>	<b>40,275</b>	<b>374,531</b>	<b>17,123</b>

### Performance Measures

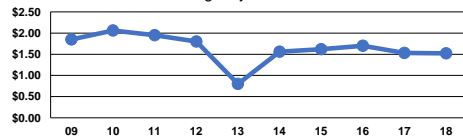
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$33.25
<b>Total</b>	<b>\$1.52</b>	<b>\$33.25</b>

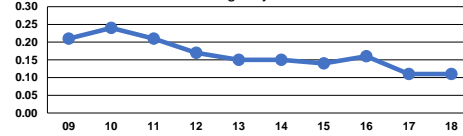
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.14	0.1	2.4
<b>Total</b>	<b>\$14.14</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Bloomfield

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

6,137 Annual Unlinked Trips (UPT)

#### Service Supplied

14,495 Annual Vehicle Revenue Miles (VRM)  
1,750 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$55,723 Total Operating Expenses

#### Database Information

NTDID: 7R03-70067

Reporter Type: Rural General Public Transit

### Financial Information

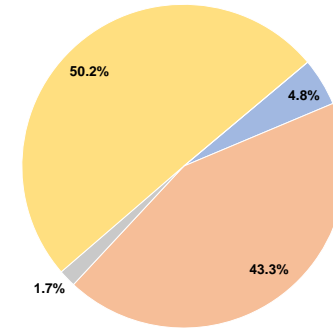
#### Sources of Operating Funds Expended

Fare Revenues	\$2,663	4.8%
Local Funds	\$24,108	43.3%
State Funds	\$968	1.7%
Federal Assistance	\$27,984	50.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$55,723</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$55,723	\$2,663	\$0	6,137	14,495	1,750
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$55,723</b>	<b>\$2,663</b>	<b>\$0</b>	<b>6,137</b>	<b>14,495</b>	<b>1,750</b>

#### Performance Measures

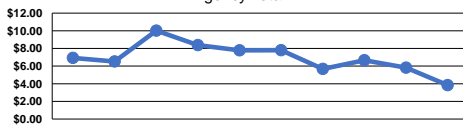
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$31.84
<b>Total</b>	<b>\$3.84</b>	<b>\$31.84</b>

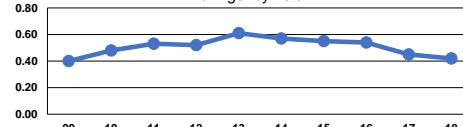
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.08	0.4	3.5
<b>Total</b>	<b>\$9.08</b>	<b>0.4</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Mount Vernon

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

16,256 Annual Unlinked Trips (UPT)

#### Service Supplied

32,988 Annual Vehicle Revenue Miles (VRM)

3,454 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$145,825 Total Operating Expenses

#### Database Information

NTDID: 7R03-70085

Reporter Type: Rural General Public Transit

### Financial Information

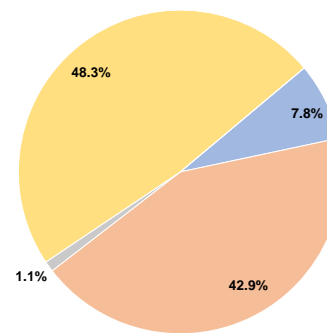
#### Sources of Operating Funds Expended

Fare Revenues	\$11,341	7.8%
Local Funds	\$62,522	42.9%
State Funds	\$1,546	1.1%
Federal Assistance	\$70,416	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$145,825</b>	<b>100.0%</b>

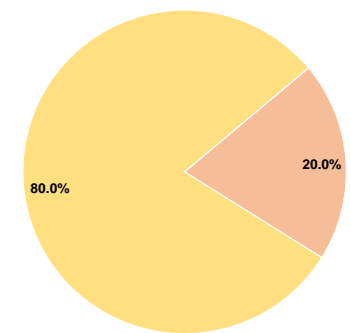
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,467	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,866	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,333</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$145,825	\$11,341	\$57,333	16,256	32,988	3,454
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$145,825</b>	<b>\$11,341</b>	<b>\$57,333</b>	<b>16,256</b>	<b>32,988</b>	<b>3,454</b>

#### Performance Measures

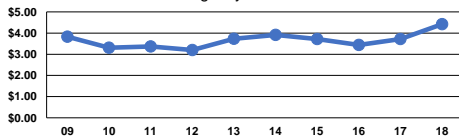
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$42.22
<b>Total</b>	<b>\$4.42</b>	<b>\$42.22</b>

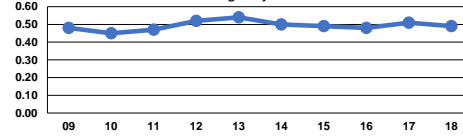
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.97	0.5	4.7
<b>Total</b>	<b>\$8.97</b>	<b>0.5</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Stoddard County Transit Services, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

4,321 Annual Unlinked Trips (UPT)

### Service Supplied

176,796 Annual Vehicle Revenue Miles (VRM)  
8,858 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$256,420 Total Operating Expenses

### Database Information

NTDID: 7R03-70090

Reporter Type: Rural General Public Transit

## Financial Information

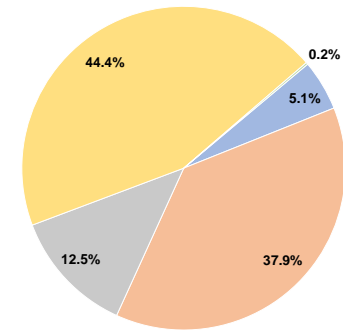
### Sources of Operating Funds Expended

Fare Revenues	\$12,961	5.1%
Local Funds	\$97,087	37.9%
State Funds	\$31,978	12.5%
Federal Assistance	\$113,885	44.4%
Other Funds	\$509	0.2%
<b>Total Operating Funds Expended</b>	<b>\$256,420</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$256,420	\$12,961	\$0	4,321	176,796	8,858
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$256,420</b>	<b>\$12,961</b>	<b>\$0</b>	<b>4,321</b>	<b>176,796</b>	<b>8,858</b>

### Performance Measures

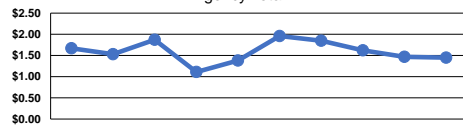
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$28.95
<b>Total</b>	<b>\$1.45</b>	<b>\$28.95</b>

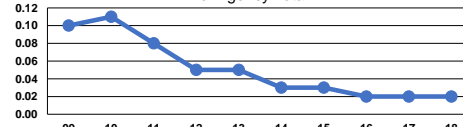
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.34	0.0	0.5
<b>Total</b>	<b>\$59.34</b>	<b>0.0</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southeast Missouri Transportation, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

314,096 Annual Unlinked Trips (UPT)

#### Service Supplied

3,628,970 Annual Vehicle Revenue Miles (VRM)

197,857 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$7,882,301 Total Operating Expenses

#### Database Information

NTDID: 7R03-70091

Reporter Type: Rural General Public Transit

### Financial Information

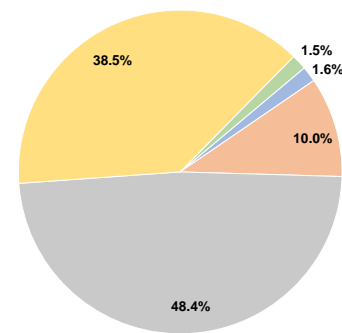
#### Sources of Operating Funds Expended

Fare Revenues	\$122,949	1.6%
Local Funds	\$788,663	10.0%
State Funds	\$3,816,245	48.4%
Federal Assistance	\$3,035,115	38.5%
Other Funds	\$119,329	1.5%
<b>Total Operating Funds Expended</b>	<b>\$7,882,301</b>	<b>100.0%</b>

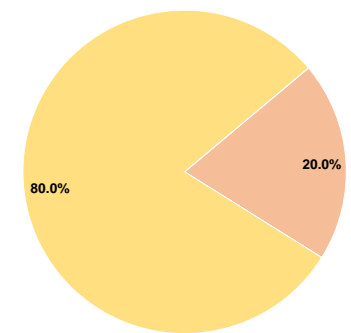
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$277,100	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,108,400	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,385,500</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	167	-	\$7,882,301	\$122,949	\$1,385,500	314,096	3,628,970	197,857
<b>Total</b>	<b>167</b>	<b>-</b>	<b>\$7,882,301</b>	<b>\$122,949</b>	<b>\$1,385,500</b>	<b>314,096</b>	<b>3,628,970</b>	<b>197,857</b>

#### Performance Measures

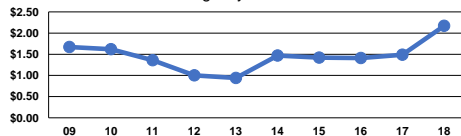
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$39.84
<b>Total</b>	<b>\$2.17</b>	<b>\$39.84</b>

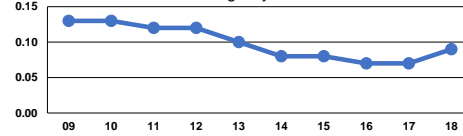
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.1	1.6
<b>Total</b>	<b>\$25.10</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Licking Bridge Builders Senior Center

2018 Annual Agency Profile

## General Information

### Service Consumption

1,462 Annual Unlinked Trips (UPT)

### Service Supplied

39,741 Annual Vehicle Revenue Miles (VRM)

1,953 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$69,727 Total Operating Expenses

### Database Information

NTDID: 7R03-70099

Reporter Type: Rural General Public Transit

## Financial Information

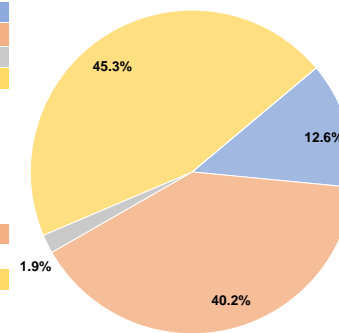
### Sources of Operating Funds Expended

Fare Revenues	\$8,814	12.6%
Local Funds	\$28,026	40.2%
State Funds	\$1,309	1.9%
Federal Assistance	\$31,578	45.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,727</b>	<b>100.0%</b>

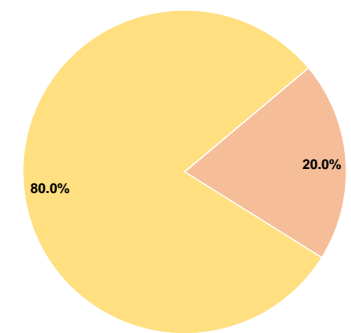
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,447	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,786	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,233</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,727	\$8,814	\$37,233	1,462	39,741	1,953
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$69,727</b>	<b>\$8,814</b>	<b>\$37,233</b>	<b>1,462</b>	<b>39,741</b>	<b>1,953</b>

### Performance Measures

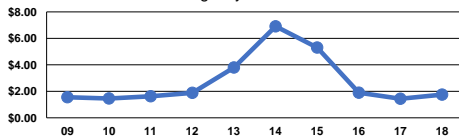
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$35.70
<b>Total</b>	<b>\$1.75</b>	<b>\$35.70</b>

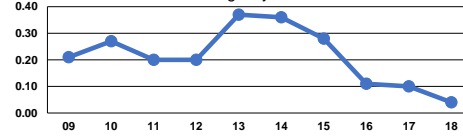
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.69	0.0	0.7
<b>Total</b>	<b>\$47.69</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Ray County Transportation, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

54,730 Annual Unlinked Trips (UPT)

#### Service Supplied

391,688 Annual Vehicle Revenue Miles (VRM)

28,868 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$916,865 Total Operating Expenses

#### Database Information

NTDID: 7R03-70106

Reporter Type: Rural General Public Transit

### Financial Information

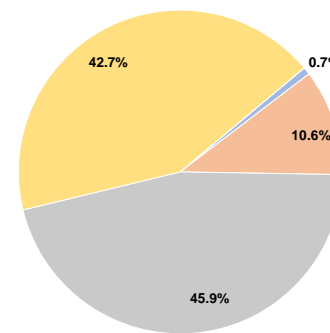
#### Sources of Operating Funds Expended

Fare Revenues	\$6,874	0.7%
Local Funds	\$97,459	10.6%
State Funds	\$421,299	45.9%
Federal Assistance	\$391,233	42.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$916,865</b>	<b>100.0%</b>

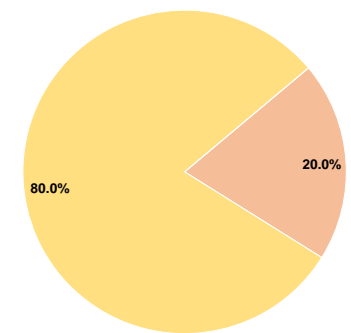
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,034	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$196,134	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$245,168</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$916,865	\$6,874	\$245,168	54,730	391,688	28,868
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$916,865</b>	<b>\$6,874</b>	<b>\$245,168</b>	<b>54,730</b>	<b>391,688</b>	<b>28,868</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$31.76
<b>Total</b>	<b>\$2.34</b>	<b>\$31.76</b>

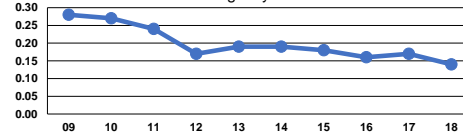
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.75	0.1	1.9
<b>Total</b>	<b>\$16.75</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ripley County Transit, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

18,303 Annual Unlinked Trips (UPT)

#### Service Supplied

384,826 Annual Vehicle Revenue Miles (VRM)  
21,709 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$478,131 Total Operating Expenses

#### Database Information

NTDID: 7R03-70114

Reporter Type: Rural General Public Transit

### Financial Information

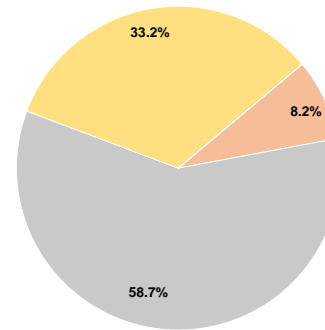
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,092	8.2%
State Funds	\$280,529	58.7%
Federal Assistance	\$158,510	33.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$478,131</b>	<b>100.0%</b>

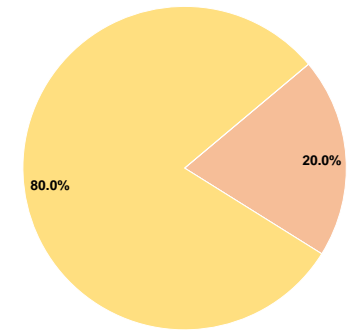
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,109	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,437	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$100,546</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$478,131	\$0	\$100,546	18,303	384,826	21,709
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$478,131</b>	<b>\$0</b>	<b>\$100,546</b>	<b>18,303</b>	<b>384,826</b>	<b>21,709</b>

#### Performance Measures

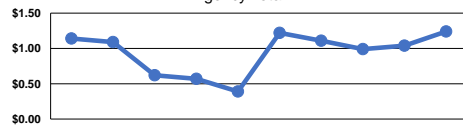
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$22.02
<b>Total</b>	<b>\$1.24</b>	<b>\$22.02</b>

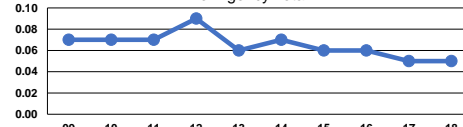
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.12	0.0	0.8
<b>Total</b>	<b>\$26.12</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

1,551,311 Annual Unlinked Trips (UPT)

### Service Supplied

15,650,547 Annual Vehicle Revenue Miles (VRM)  
821,368 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$31,728,085 Total Operating Expenses

### Database Information

NTDID: 7R03-70133

Reporter Type: Rural General Public Transit

## Financial Information

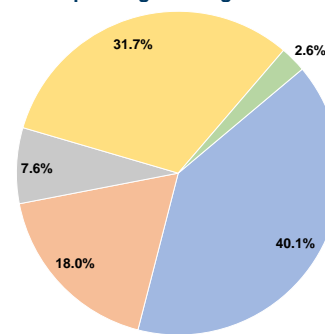
### Sources of Operating Funds Expended

Fare Revenues	\$12,729,185	40.1%
Local Funds	\$5,699,300	18.0%
State Funds	\$2,400,601	7.6%
Federal Assistance	\$10,072,025	31.7%
Other Funds	\$826,974	2.6%
<b>Total Operating Funds Expended</b>	<b>\$31,728,085</b>	<b>100.0%</b>

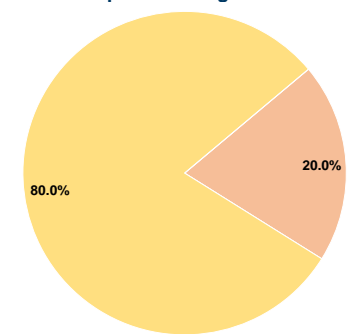
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$525,579	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,102,315	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,627,894</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	725	-	\$31,728,085	\$12,729,185
<b>Total</b>	<b>725</b>	<b>-</b>	<b>\$31,728,085</b>	<b>\$12,729,185</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,551,311	15,650,547	821,368
<b>Total</b>	<b>1,551,311</b>	<b>15,650,547</b>	<b>821,368</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$38.63
<b>Total</b>	<b>\$2.03</b>	<b>\$38.63</b>

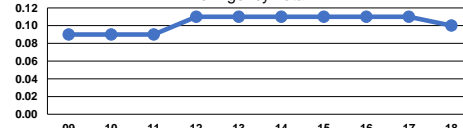
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.45	0.1	1.9
<b>Total</b>	<b>\$20.45</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**City of Nevada**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

7,589 Annual Unlinked Trips (UPT)

**Service Supplied**

27,799 Annual Vehicle Revenue Miles (VRM)  
3,562 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$66,820 Total Operating Expenses

**Database Information**

NTDID: 7R03-70134

Reporter Type: Rural General Public Transit

**Financial Information**

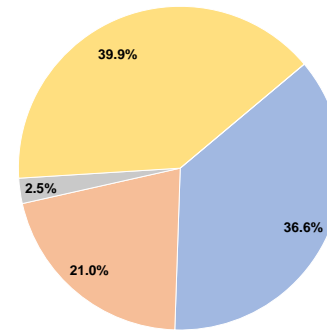
**Sources of Operating Funds Expended**

Fare Revenues	\$24,488	36.6%
Local Funds	\$13,999	21.0%
State Funds	\$1,688	2.5%
Federal Assistance	\$26,645	39.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,820</b>	<b>100.0%</b>

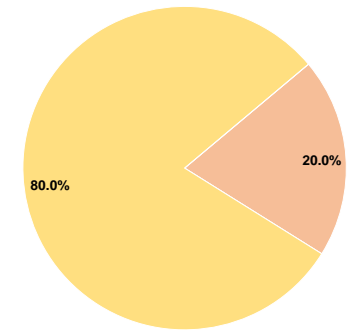
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,879	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,517	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,396</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,820	\$24,488	\$49,396	7,589	27,799	3,562
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$66,820</b>	<b>\$24,488</b>	<b>\$49,396</b>	<b>7,589</b>	<b>27,799</b>	<b>3,562</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$18.76
<b>Total</b>	<b>\$2.40</b>	<b>\$18.76</b>

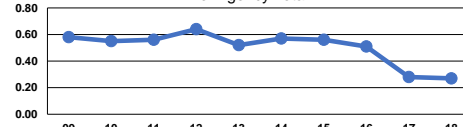
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	0.3	2.1
<b>Total</b>	<b>\$8.80</b>	<b>0.3</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Mississippi County Transit System, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

19,839 Annual Unlinked Trips (UPT)

#### Service Supplied

199,698 Annual Vehicle Revenue Miles (VRM)

9,268 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$321,821 Total Operating Expenses

#### Database Information

NTDID: 7R03-70140

Reporter Type: Rural General Public Transit

### Financial Information

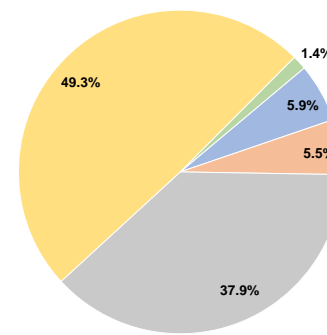
#### Sources of Operating Funds Expended

Fare Revenues	\$18,878	5.9%
Local Funds	\$17,732	5.5%
State Funds	\$121,995	37.9%
Federal Assistance	\$158,685	49.3%
Other Funds	\$4,531	1.4%
<b>Total Operating Funds Expended</b>	<b>\$321,821</b>	<b>100.0%</b>

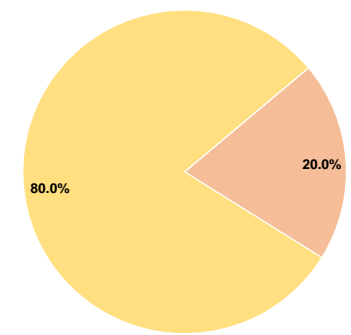
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,966	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,862	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,828</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$321,821	\$18,878	\$54,828	19,839	199,698	9,268
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$321,821</b>	<b>\$18,878</b>	<b>\$54,828</b>	<b>19,839</b>	<b>199,698</b>	<b>9,268</b>

#### Performance Measures

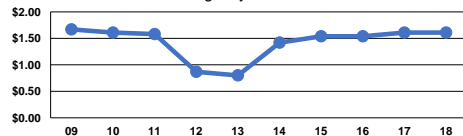
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$34.72
<b>Total</b>	<b>\$1.61</b>	<b>\$34.72</b>

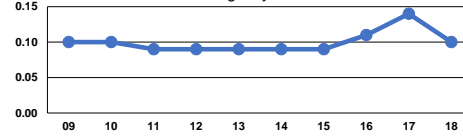
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.22	0.1	2.1
<b>Total</b>	<b>\$16.22</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of New Madrid

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

7,249 Annual Unlinked Trips (UPT)

##### Service Supplied

14,025 Annual Vehicle Revenue Miles (VRM)

1,920 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$112,986 Total Operating Expenses

##### Database Information

NTDID: 7R03-70147

Reporter Type: Rural General Public Transit

#### Financial Information

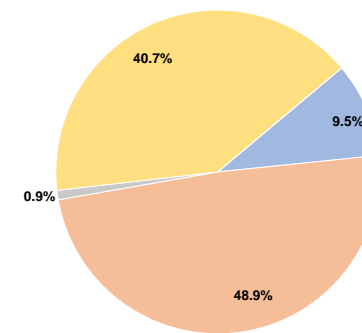
##### Sources of Operating Funds Expended

Fare Revenues	\$10,712	9.5%
Local Funds	\$55,223	48.9%
State Funds	\$1,051	0.9%
Federal Assistance	\$46,000	40.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$112,986</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$112,986	\$10,712	\$0	7,249	14,025	1,920
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$112,986</b>	<b>\$10,712</b>	<b>\$0</b>	<b>7,249</b>	<b>14,025</b>	<b>1,920</b>

##### Performance Measures

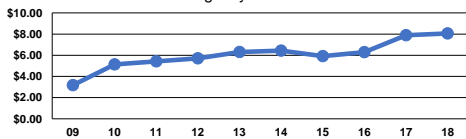
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.06	\$58.85
<b>Total</b>	<b>\$8.06</b>	<b>\$58.85</b>

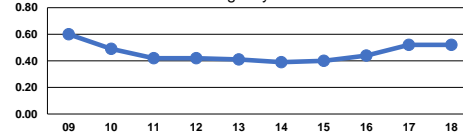
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.59	0.5	3.8
<b>Total</b>	<b>\$15.59</b>	<b>0.5</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Carthage

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

13,274 Annual Unlinked Trips (UPT)

##### Service Supplied

46,798 Annual Vehicle Revenue Miles (VRM)

4,769 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$90,726 Total Operating Expenses

##### Database Information

NTDID: 7R03-70152

Reporter Type: Rural General Public Transit

#### Financial Information

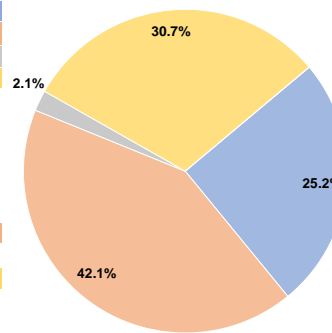
##### Sources of Operating Funds Expended

Fare Revenues	\$22,850	25.2%
Local Funds	\$38,172	42.1%
State Funds	\$1,881	2.1%
Federal Assistance	\$27,823	30.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,726</b>	<b>100.0%</b>

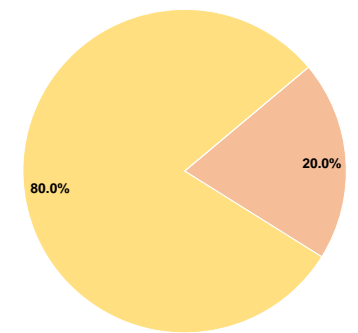
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,417	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,666	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,083</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,726	\$22,850	\$57,083	13,274	46,798	4,769
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$90,726</b>	<b>\$22,850</b>	<b>\$57,083</b>	<b>13,274</b>	<b>46,798</b>	<b>4,769</b>

##### Performance Measures

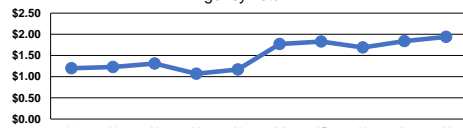
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$19.02
<b>Total</b>	<b>\$1.94</b>	<b>\$19.02</b>

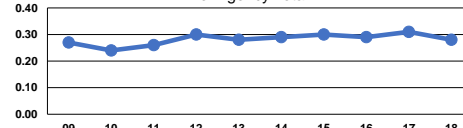
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.83	0.3	2.8
<b>Total</b>	<b>\$6.83</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of West Plains

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

12,971 Annual Unlinked Trips (UPT)

##### Service Supplied

40,683 Annual Vehicle Revenue Miles (VRM)

3,537 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$173,491 Total Operating Expenses

##### Database Information

NTDID: 7R03-70155

Reporter Type: Rural General Public Transit

#### Financial Information

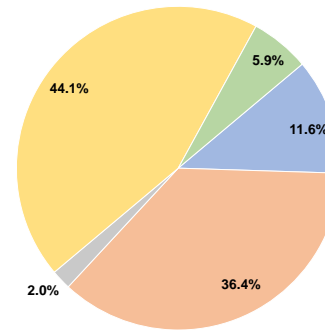
##### Sources of Operating Funds Expended

Fare Revenues	\$20,133	11.6%
Local Funds	\$63,163	36.4%
State Funds	\$3,442	2.0%
Federal Assistance	\$76,503	44.1%
Other Funds	\$10,250	5.9%
<b>Total Operating Funds Expended</b>	<b>\$173,491</b>	<b>100.0%</b>

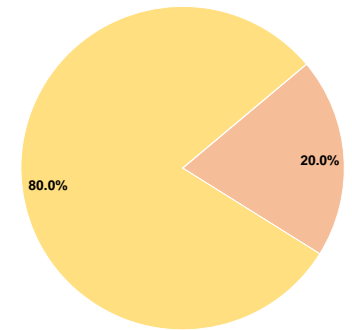
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,812	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,249	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,061</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$173,491	\$20,133	\$64,061	12,971	40,683	3,537
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$173,491</b>	<b>\$20,133</b>	<b>\$64,061</b>	<b>12,971</b>	<b>40,683</b>	<b>3,537</b>

##### Performance Measures

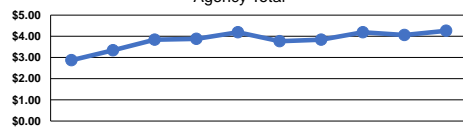
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$49.05
<b>Total</b>	<b>\$4.26</b>	<b>\$49.05</b>

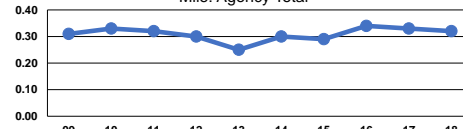
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.38	0.3	3.7
<b>Total</b>	<b>\$13.38</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# City of Excelsior Springs

2018 Annual Agency Profile

## General Information

### Service Consumption

7,473 Annual Unlinked Trips (UPT)

### Service Supplied

22,674 Annual Vehicle Revenue Miles (VRM)

2,008 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$161,773 Total Operating Expenses

### Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

## Financial Information

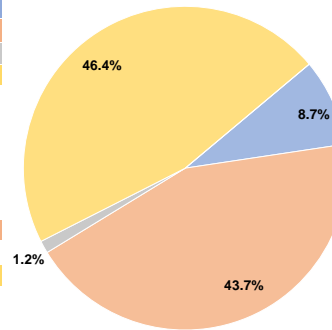
### Sources of Operating Funds Expended

Fare Revenues	\$14,135	8.7%
Local Funds	\$70,619	43.7%
State Funds	\$2,019	1.2%
Federal Assistance	\$75,000	46.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$161,773</b>	<b>100.0%</b>

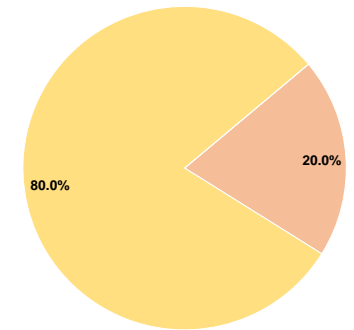
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,542	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,169	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,711</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$161,773	\$14,135	\$57,711	7,473	22,674	2,008
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$161,773</b>	<b>\$14,135</b>	<b>\$57,711</b>	<b>7,473</b>	<b>22,674</b>	<b>2,008</b>

### Performance Measures

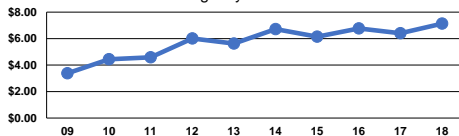
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.13	\$80.56
<b>Total</b>	<b>\$7.13</b>	<b>\$80.56</b>

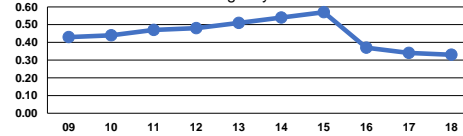
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.65	0.3	3.7
<b>Total</b>	<b>\$21.65</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Houston

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

15,738 Annual Unlinked Trips (UPT)

#### Service Supplied

21,563 Annual Vehicle Revenue Miles (VRM)  
1,992 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$118,128 Total Operating Expenses

#### Database Information

NTDID: 7R03-70165

Reporter Type: Rural General Public Transit

### Financial Information

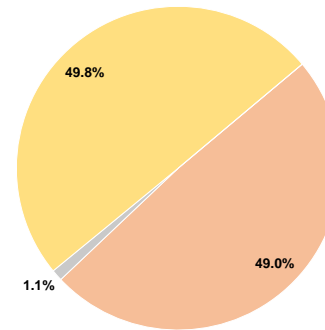
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,927	49.0%
State Funds	\$1,341	1.1%
Federal Assistance	\$58,860	49.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$118,128</b>	<b>100.0%</b>

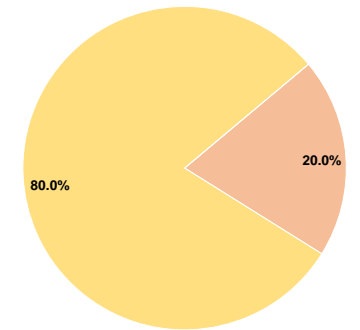
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,083	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,330	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,413</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$118,128	\$0	\$55,413	15,738	21,563	1,992
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$118,128</b>	<b>\$0</b>	<b>\$55,413</b>	<b>15,738</b>	<b>21,563</b>	<b>1,992</b>

#### Performance Measures

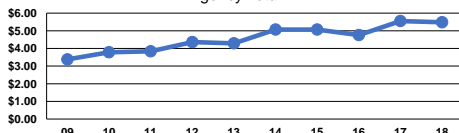
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$59.30
<b>Total</b>	<b>\$5.48</b>	<b>\$59.30</b>

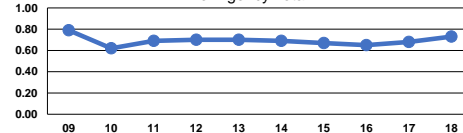
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.51	0.7	7.9
<b>Total</b>	<b>\$7.51</b>	<b>0.7</b>	<b>7.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Scott County Transit System, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

24,987 Annual Unlinked Trips (UPT)

### Service Supplied

136,856 Annual Vehicle Revenue Miles (VRM)  
10,423 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$331,877 Total Operating Expenses

### Database Information

NTDID: 7R03-70168

Reporter Type: Rural General Public Transit

## Financial Information

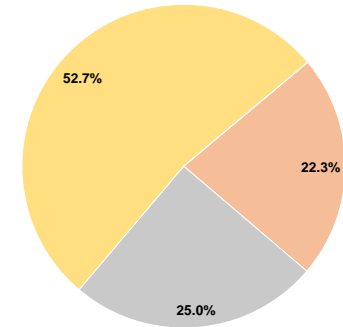
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,170	22.3%
State Funds	\$82,805	25.0%
Federal Assistance	\$174,902	52.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$331,877</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$331,877	\$0	\$0	24,987	136,856	10,423
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$331,877</b>	<b>\$0</b>	<b>\$0</b>	<b>24,987</b>	<b>136,856</b>	<b>10,423</b>

### Performance Measures

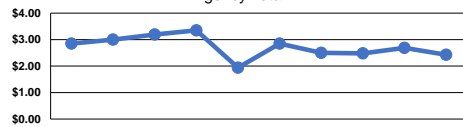
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$31.84
<b>Total</b>	<b>\$2.43</b>	<b>\$31.84</b>

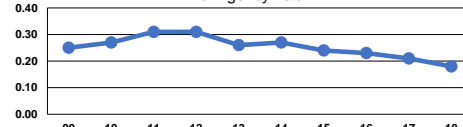
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.28	0.2	2.4
<b>Total</b>	<b>\$13.28</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of El Dorado Springs

2018 Annual Agency Profile

## General Information

### Service Consumption

12,293 Annual Unlinked Trips (UPT)

### Service Supplied

26,021 Annual Vehicle Revenue Miles (VRM)  
2,725 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$129,691 Total Operating Expenses

### Database Information

NTDID: 7R03-70177

Reporter Type: Rural General Public Transit

## Financial Information

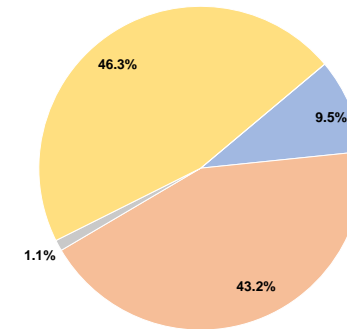
### Sources of Operating Funds Expended

Fare Revenues	\$12,293	9.5%
Local Funds	\$55,973	43.2%
State Funds	\$1,425	1.1%
Federal Assistance	\$60,000	46.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$129,691</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$129,691	\$12,293	\$0	12,293	26,021	2,725
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$129,691</b>	<b>\$12,293</b>	<b>\$0</b>	<b>12,293</b>	<b>26,021</b>	<b>2,725</b>

### Performance Measures

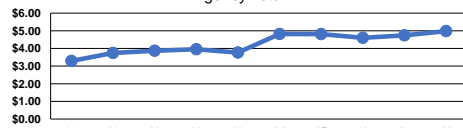
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$47.59
<b>Total</b>	<b>\$4.98</b>	<b>\$47.59</b>

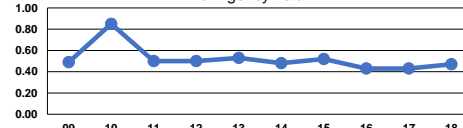
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.55	0.5	4.5
<b>Total</b>	<b>\$10.55</b>	<b>0.5</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Clinton

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

17,040 Annual Unlinked Trips (UPT)

#### Service Supplied

34,841 Annual Vehicle Revenue Miles (VRM)  
4,238 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$140,357 Total Operating Expenses

#### Database Information

NTDID: 7R03-70189

Reporter Type: Rural General Public Transit

### Financial Information

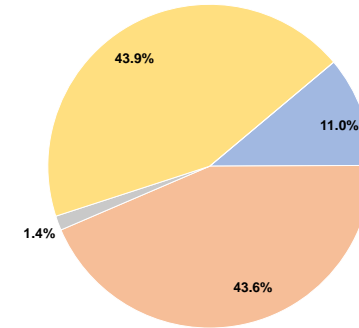
#### Sources of Operating Funds Expended

Fare Revenues	\$15,490	11.0%
Local Funds	\$61,236	43.6%
State Funds	\$2,029	1.4%
Federal Assistance	\$61,602	43.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$140,357</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$140,357	\$15,490	\$0	17,040	34,841	4,238
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$140,357</b>	<b>\$15,490</b>	<b>\$0</b>	<b>17,040</b>	<b>34,841</b>	<b>4,238</b>

#### Performance Measures

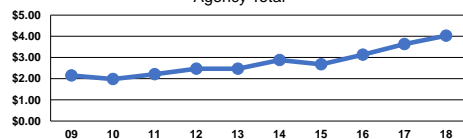
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$33.12
<b>Total</b>	<b>\$4.03</b>	<b>\$33.12</b>

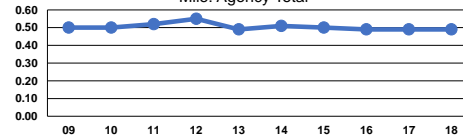
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.24	0.5	4.0
<b>Total</b>	<b>\$8.24</b>	<b>0.5</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**City of Lamar**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

19,809 Annual Unlinked Trips (UPT)

**Service Supplied**

44,356 Annual Vehicle Revenue Miles (VRM)

2,668 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$133,892 Total Operating Expenses

**Database Information**

NTDID: 7R03-70211

Reporter Type: Rural General Public Transit

**Financial Information**

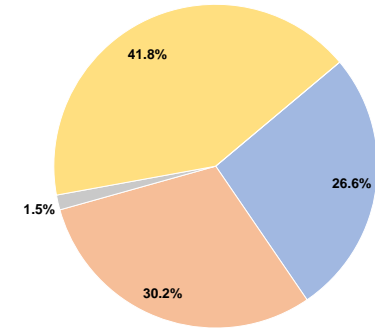
**Sources of Operating Funds Expended**

Fare Revenues	\$35,571	26.6%
Local Funds	\$40,427	30.2%
State Funds	\$1,994	1.5%
Federal Assistance	\$55,900	41.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$133,892</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$133,892	\$35,571	\$0	19,809	44,356	2,668
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$133,892</b>	<b>\$35,571</b>	<b>\$0</b>	<b>19,809</b>	<b>44,356</b>	<b>2,668</b>

**Performance Measures**

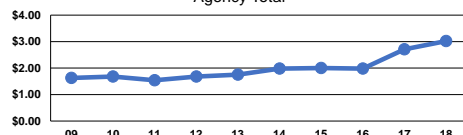
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$50.18
<b>Total</b>	<b>\$3.02</b>	<b>\$50.18</b>

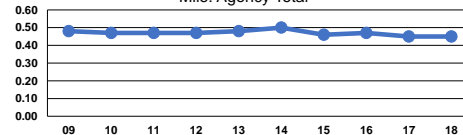
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	0.4	7.4
<b>Total</b>	<b>\$6.76</b>	<b>0.4</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Macon Area Chamber of Commerce

2018 Annual Agency Profile

## General Information

### Service Consumption

3,552 Annual Unlinked Trips (UPT)

### Service Supplied

12,479 Annual Vehicle Revenue Miles (VRM)  
1,442 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$69,645 Total Operating Expenses

### Database Information

NTDID: 7R03-70257

Reporter Type: Rural General Public Transit

## Financial Information

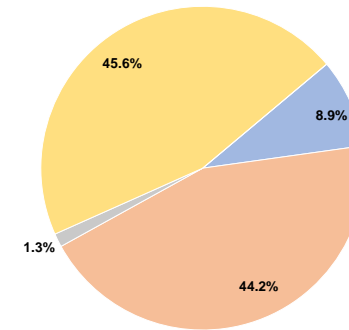
### Sources of Operating Funds Expended

Fare Revenues	\$6,198	8.9%
Local Funds	\$30,774	44.2%
State Funds	\$939	1.3%
Federal Assistance	\$31,734	45.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,645</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$69,645	\$6,198	\$0	3,552	12,479	1,442
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$69,645</b>	<b>\$6,198</b>	<b>\$0</b>	<b>3,552</b>	<b>12,479</b>	<b>1,442</b>

### Performance Measures

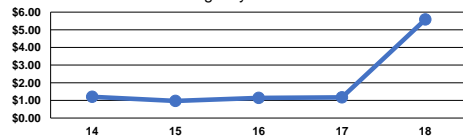
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$48.30
<b>Total</b>	<b>\$5.58</b>	<b>\$48.30</b>

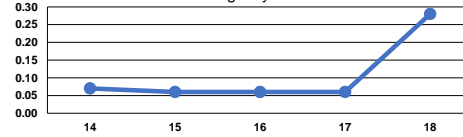
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.61	0.3	2.5
<b>Total</b>	<b>\$19.61</b>	<b>0.3</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# SERVE, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

33,420 Annual Unlinked Trips (UPT)

#### Service Supplied

280,320 Annual Vehicle Revenue Miles (VRM)  
18,837 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$558,518 Total Operating Expenses

#### Database Information

NTDID: 7R03-70263

Reporter Type: Rural General Public Transit

### Financial Information

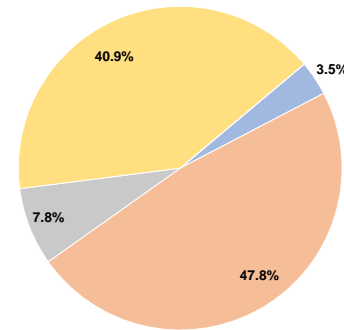
#### Sources of Operating Funds Expended

Fare Revenues	\$19,336	3.5%
Local Funds	\$267,187	47.8%
State Funds	\$43,495	7.8%
Federal Assistance	\$228,500	40.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$558,518</b>	<b>100.0%</b>

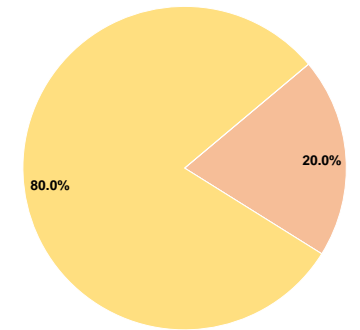
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,060	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$180,240	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$225,300</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$558,518	\$19,336	\$225,300	33,420	280,320	18,837
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$558,518</b>	<b>\$19,336</b>	<b>\$225,300</b>	<b>33,420</b>	<b>280,320</b>	<b>18,837</b>

#### Performance Measures

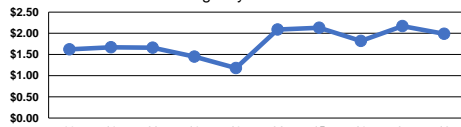
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$29.65
<b>Total</b>	<b>\$1.99</b>	<b>\$29.65</b>

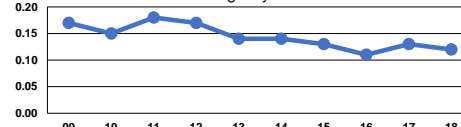
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.71	0.1	1.8
<b>Total</b>	<b>\$16.71</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Sheridan County Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

1,412 Annual Unlinked Trips (UPT)

### Service Supplied

21,983 Annual Vehicle Revenue Miles (VRM)

416 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$37,107 Total Operating Expenses

### Database Information

NTDID: 7R04-70058

Reporter Type: Rural General Public Transit

## Financial Information

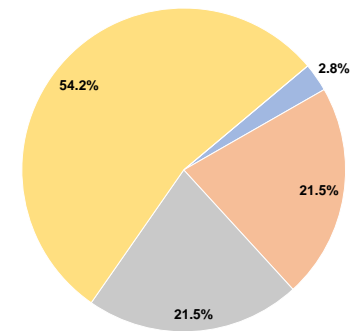
### Sources of Operating Funds Expended

Fare Revenues	\$1,054	2.8%
Local Funds	\$7,969	21.5%
State Funds	\$7,969	21.5%
Federal Assistance	\$20,115	54.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$37,107</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$37,107	\$1,054	\$0	1,412	21,983	416
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$37,107</b>	<b>\$1,054</b>	<b>\$0</b>	<b>1,412</b>	<b>21,983</b>	<b>416</b>

### Performance Measures

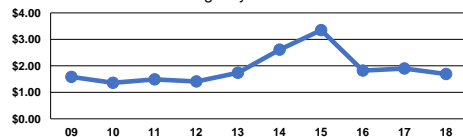
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$89.20
<b>Total</b>	<b>\$1.69</b>	<b>\$89.20</b>

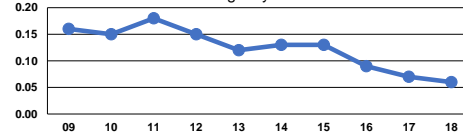
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.28	0.1	3.4
<b>Total</b>	<b>\$26.28</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Schuyler

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

4,258 Annual Unlinked Trips (UPT)

##### Service Supplied

8,456 Annual Vehicle Revenue Miles (VRM)

1,395 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$41,581 Total Operating Expenses

##### Database Information

NTDID: 7R04-70069

Reporter Type: Rural General Public Transit

#### Financial Information

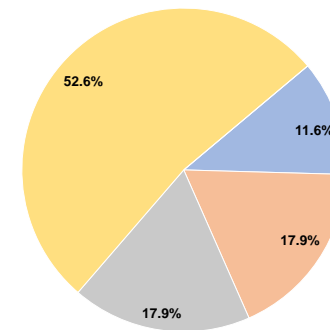
##### Sources of Operating Funds Expended

Fare Revenues	\$4,805	11.6%
Local Funds	\$7,461	17.9%
State Funds	\$7,461	17.9%
Federal Assistance	\$21,854	52.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$41,581</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$41,581	\$4,805	\$0	4,258	8,456	1,395
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$41,581</b>	<b>\$4,805</b>	<b>\$0</b>	<b>4,258</b>	<b>8,456</b>	<b>1,395</b>

##### Performance Measures

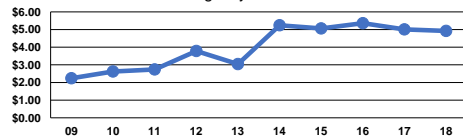
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$29.81
<b>Total</b>	<b>\$4.92</b>	<b>\$29.81</b>

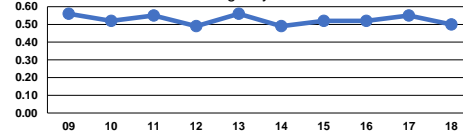
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.5	3.1
<b>Total</b>	<b>\$9.77</b>	<b>0.5</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Midland Area Agency

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

8,619 Annual Unlinked Trips (UPT)

##### Service Supplied

76,529 Annual Vehicle Revenue Miles (VRM)

2,800 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$193,969 Total Operating Expenses

##### Database Information

NTDID: 7R04-70073

Reporter Type: Rural General Public Transit

#### Financial Information

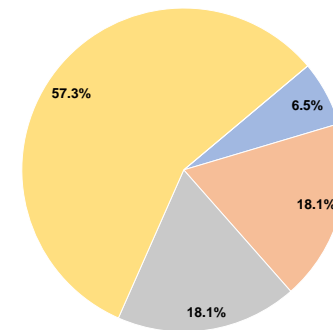
##### Sources of Operating Funds Expended

Fare Revenues	\$12,603	6.5%
Local Funds	\$35,133	18.1%
State Funds	\$35,133	18.1%
Federal Assistance	\$111,100	57.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$193,969</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$193,969	\$12,603	\$0	8,619	76,529	2,800
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$193,969</b>	<b>\$12,603</b>	<b>\$0</b>	<b>8,619</b>	<b>76,529</b>	<b>2,800</b>

##### Performance Measures

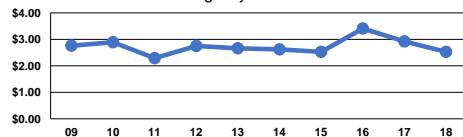
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$69.27
<b>Total</b>	<b>\$2.53</b>	<b>\$69.27</b>

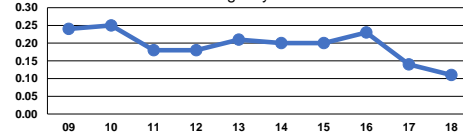
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.50	0.1	3.1
<b>Total</b>	<b>\$22.50</b>	<b>0.1</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City Of Sidney

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

16,395 Annual Unlinked Trips (UPT)

##### Service Supplied

62,451 Annual Vehicle Revenue Miles (VRM)

4,253 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$216,609 Total Operating Expenses

##### Database Information

NTDID: 7R04-70074

Reporter Type: Rural General Public Transit

#### Financial Information

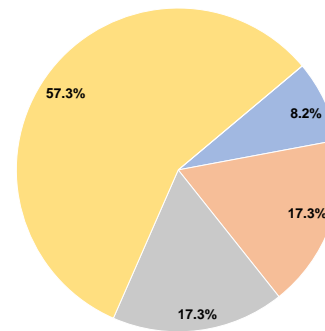
##### Sources of Operating Funds Expended

Fare Revenues	\$17,695	8.2%
Local Funds	\$37,372	17.3%
State Funds	\$37,372	17.3%
Federal Assistance	\$124,170	57.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$216,609</b>	<b>100.0%</b>

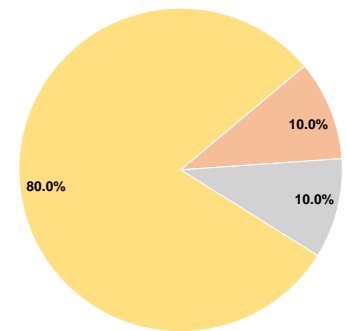
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,380</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$49,820	\$4,070	\$0	4,258	16,250	1,103
Bus	2	-	\$166,789	\$13,625	\$58,380	12,137	46,201	3,150
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$216,609</b>	<b>\$17,695</b>	<b>\$58,380</b>	<b>16,395</b>	<b>62,451</b>	<b>4,253</b>

##### Performance Measures

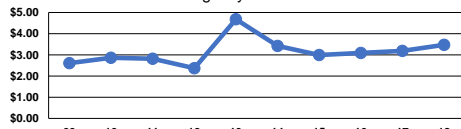
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$45.17
Bus	\$3.61	\$52.95
<b>Total</b>	<b>\$3.47</b>	<b>\$50.93</b>

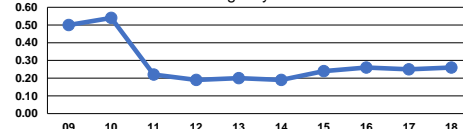
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.70	0.3	3.9
Bus	\$13.74	0.3	3.9
<b>Total</b>	<b>\$13.21</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Blue River AAA

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

54,651 Annual Unlinked Trips (UPT)

##### Service Supplied

170,708 Annual Vehicle Revenue Miles (VRM)

15,808 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$683,202 Total Operating Expenses

##### Database Information

NTDID: 7R04-70076

Reporter Type: Rural General Public Transit

#### Financial Information

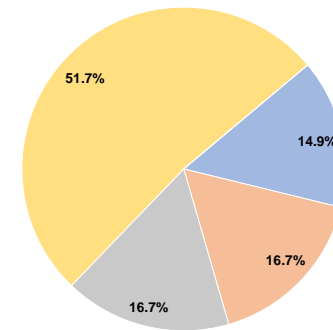
##### Sources of Operating Funds Expended

Fare Revenues	\$102,052	14.9%
Local Funds	\$113,983	16.7%
State Funds	\$113,983	16.7%
Federal Assistance	\$353,184	51.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$683,202</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$683,202	\$102,052	\$0	54,651	170,708	15,808
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$683,202</b>	<b>\$102,052</b>	<b>\$0</b>	<b>54,651</b>	<b>170,708</b>	<b>15,808</b>

##### Performance Measures

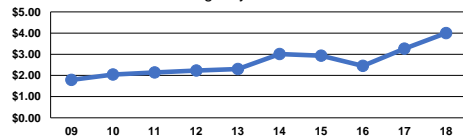
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$43.22
<b>Total</b>	<b>\$4.00</b>	<b>\$43.22</b>

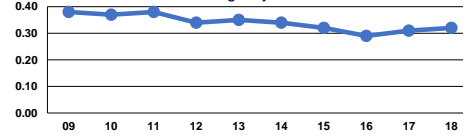
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.50	0.3	3.5
<b>Total</b>	<b>\$12.50</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Grant County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

75 Annual Unlinked Trips (UPT)

##### Service Supplied

6,946 Annual Vehicle Revenue Miles (VRM)

238 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$17,492 Total Operating Expenses

##### Database Information

NTDID: 7R04-70079

Reporter Type: Rural General Public Transit

#### Financial Information

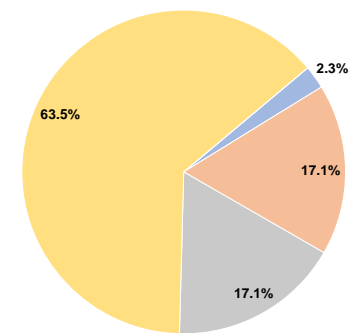
##### Sources of Operating Funds Expended

Fare Revenues	\$406	2.3%
Local Funds	\$2,992	17.1%
State Funds	\$2,992	17.1%
Federal Assistance	\$11,102	63.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$17,492</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,492	\$406	\$0	75	6,946	238
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$17,492</b>	<b>\$406</b>	<b>\$0</b>	<b>75</b>	<b>6,946</b>	<b>238</b>

##### Performance Measures

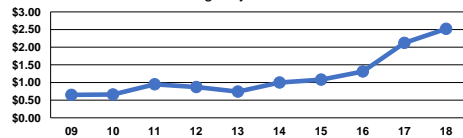
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$73.50
<b>Total</b>	<b>\$2.52</b>	<b>\$73.50</b>

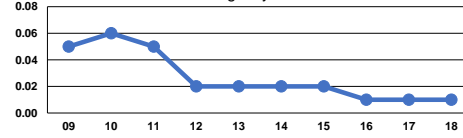
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$233.23	0.0	0.3
<b>Total</b>	<b>\$233.23</b>	<b>0.0</b>	<b>0.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Mid-Nebraska Community Action

2018 Annual Agency Profile

## General Information

### Service Consumption

120,207 Annual Unlinked Trips (UPT)

### Service Supplied

456,542 Annual Vehicle Revenue Miles (VRM)

37,564 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,743,506 Total Operating Expenses

### Database Information

NTDID: 7R04-70081

Reporter Type: Rural General Public Transit

## Financial Information

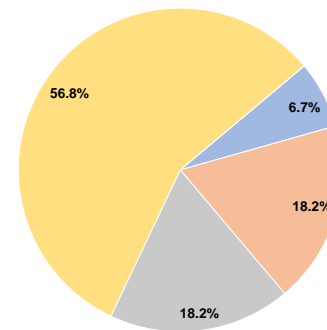
### Sources of Operating Funds Expended

Fare Revenues	\$117,189	6.7%
Local Funds	\$317,637	18.2%
State Funds	\$317,637	18.2%
Federal Assistance	\$991,043	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,743,506</b>	<b>100.0%</b>

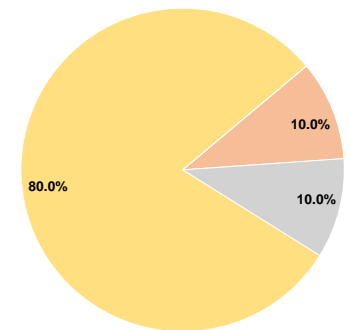
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,637	10.0%
State Funds	\$67,637	10.0%
Federal Assistance	\$541,044	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$676,318</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,743,506	\$117,189	\$676,318	120,207	456,542	37,564
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$1,743,506</b>	<b>\$117,189</b>	<b>\$676,318</b>	<b>120,207</b>	<b>456,542</b>	<b>37,564</b>

### Performance Measures

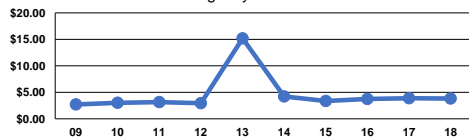
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$46.41
<b>Total</b>	<b>\$3.82</b>	<b>\$46.41</b>

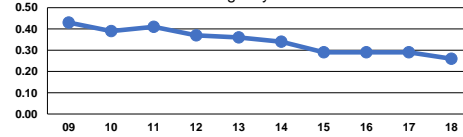
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.50	0.3	3.2
<b>Total</b>	<b>\$14.50</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fullerton Area Senior Center

2018 Annual Agency Profile

## General Information

### Service Consumption

1,778 Annual Unlinked Trips (UPT)

### Service Supplied

32,376 Annual Vehicle Revenue Miles (VRM)  
1,665 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$67,257 Total Operating Expenses

### Database Information

NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

## Financial Information

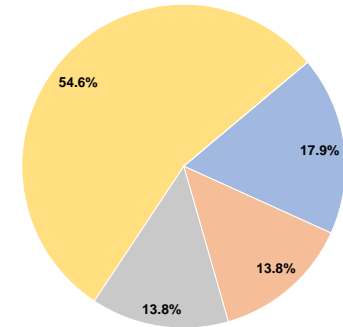
### Sources of Operating Funds Expended

Fare Revenues	\$12,031	17.9%
Local Funds	\$9,264	13.8%
State Funds	\$9,264	13.8%
Federal Assistance	\$36,698	54.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,257</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$67,257	\$12,031	\$0	1,778	32,376	1,665
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$67,257</b>	<b>\$12,031</b>	<b>\$0</b>	<b>1,778</b>	<b>32,376</b>	<b>1,665</b>

### Performance Measures

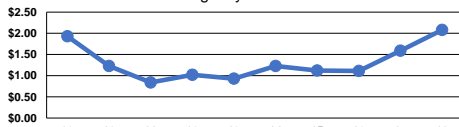
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$40.39
<b>Total</b>	<b>\$2.08</b>	<b>\$40.39</b>

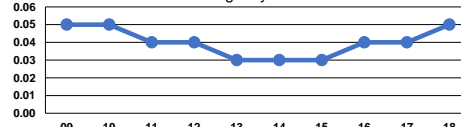
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.83	0.1	1.1
<b>Total</b>	<b>\$37.83</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Guide Rock

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,135 Annual Unlinked Trips (UPT)

#### Service Supplied

23,166 Annual Vehicle Revenue Miles (VRM)

542 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$30,237 Total Operating Expenses

#### Database Information

NTDID: 7R04-70098

Reporter Type: Rural General Public Transit

### Financial Information

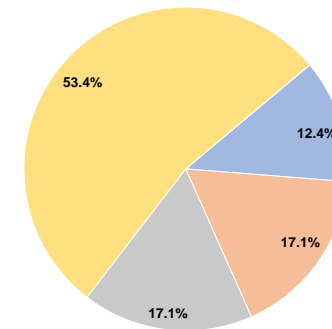
#### Sources of Operating Funds Expended

Fare Revenues	\$3,738	12.4%
Local Funds	\$5,169	17.1%
State Funds	\$5,169	17.1%
Federal Assistance	\$16,161	53.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$30,237</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$30,237	\$3,738	\$0	1,135	23,166	542
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$30,237</b>	<b>\$3,738</b>	<b>\$0</b>	<b>1,135</b>	<b>23,166</b>	<b>542</b>

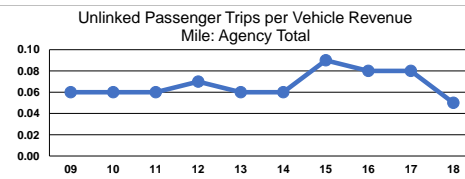
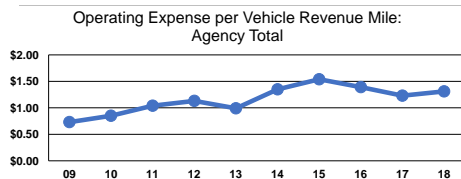
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$55.79
<b>Total</b>	<b>\$1.31</b>	<b>\$55.79</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.0	2.1
<b>Total</b>	<b>\$26.64</b>	<b>0.0</b>	<b>2.1</b>



# Hitch & Hay Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

2,080 Annual Unlinked Trips (UPT)

### Service Supplied

83,462 Annual Vehicle Revenue Miles (VRM)

1,675 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$100,372 Total Operating Expenses

### Database Information

NTDID: 7R04-70100

Reporter Type: Rural General Public Transit

## Financial Information

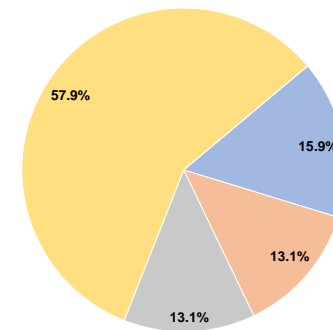
### Sources of Operating Funds Expended

Fare Revenues	\$15,912	15.9%
Local Funds	\$13,177	13.1%
State Funds	\$13,177	13.1%
Federal Assistance	\$58,106	57.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$100,372</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$100,372	\$15,912	\$0	2,080	83,462	1,675
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$100,372</b>	<b>\$15,912</b>	<b>\$0</b>	<b>2,080</b>	<b>83,462</b>	<b>1,675</b>

### Performance Measures

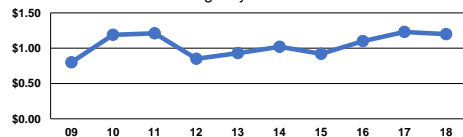
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$59.92
<b>Total</b>	<b>\$1.20</b>	<b>\$59.92</b>

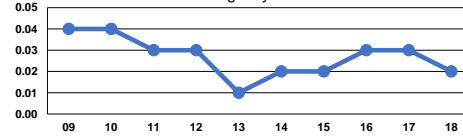
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.26	0.0	1.2
<b>Total</b>	<b>\$48.26</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Box Butte Co

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

28,879 Annual Unlinked Trips (UPT)

##### Service Supplied

71,551 Annual Vehicle Revenue Miles (VRM)

5,179 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$252,252 Total Operating Expenses

##### Database Information

NTDID: 7R04-70107

Reporter Type: Rural General Public Transit

#### Financial Information

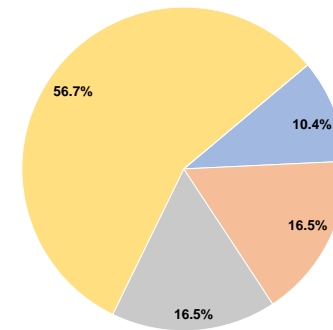
##### Sources of Operating Funds Expended

Fare Revenues	\$26,130	10.4%
Local Funds	\$41,596	16.5%
State Funds	\$41,596	16.5%
Federal Assistance	\$142,930	56.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$252,252</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$252,252	\$26,130	\$0	28,879	71,551	5,179
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$252,252</b>	<b>\$26,130</b>	<b>\$0</b>	<b>28,879</b>	<b>71,551</b>	<b>5,179</b>

##### Performance Measures

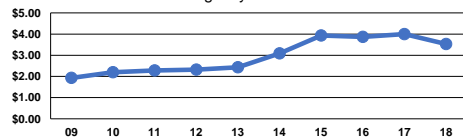
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$48.71
<b>Total</b>	<b>\$3.53</b>	<b>\$48.71</b>

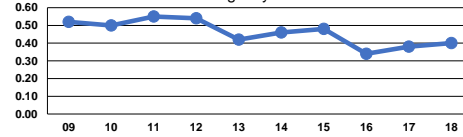
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.73	0.4	5.6
<b>Total</b>	<b>\$8.73</b>	<b>0.4</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Chappell Senior Center

2018 Annual Agency Profile

## General Information

### Service Consumption

2,473 Annual Unlinked Trips (UPT)

### Service Supplied

54,329 Annual Vehicle Revenue Miles (VRM)

3,826 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$53,450 Total Operating Expenses

### Database Information

NTDID: 7R04-70110

Reporter Type: Rural General Public Transit

## Financial Information

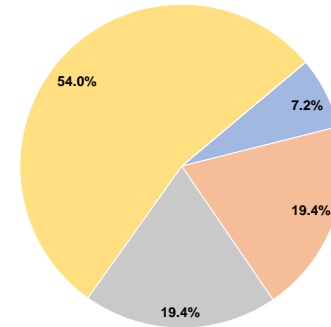
### Sources of Operating Funds Expended

Fare Revenues	\$3,835	7.2%
Local Funds	\$10,366	19.4%
State Funds	\$10,366	19.4%
Federal Assistance	\$28,883	54.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$53,450</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$53,450	\$3,835	\$0	2,473	54,329	3,826
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$53,450</b>	<b>\$3,835</b>	<b>\$0</b>	<b>2,473</b>	<b>54,329</b>	<b>3,826</b>

### Performance Measures

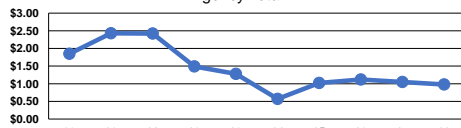
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.98	\$13.97
<b>Total</b>	<b>\$0.98</b>	<b>\$13.97</b>

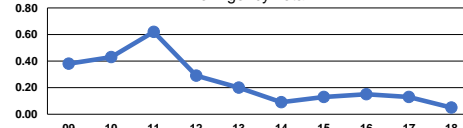
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.61	0.0	0.6
<b>Total</b>	<b>\$21.61</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southeast Nebraska Community Action Partnership

2018 Annual Agency Profile

## General Information

### Service Consumption

8,802 Annual Unlinked Trips (UPT)

### Service Supplied

22,877 Annual Vehicle Revenue Miles (VRM)

1,709 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$79,483 Total Operating Expenses

### Database Information

NTDID: 7R04-70112

Reporter Type: Rural General Public Transit

## Financial Information

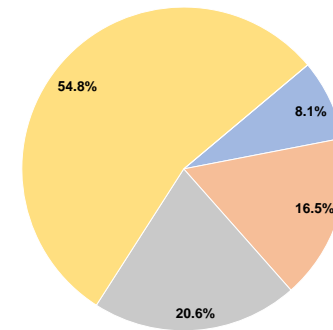
### Sources of Operating Funds Expended

Fare Revenues	\$6,416	8.1%
Local Funds	\$13,124	16.5%
State Funds	\$16,375	20.6%
Federal Assistance	\$43,568	54.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$79,483</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$79,483	\$6,416	\$0	8,802	22,877	1,709
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$79,483</b>	<b>\$6,416</b>	<b>\$0</b>	<b>8,802</b>	<b>22,877</b>	<b>1,709</b>

### Performance Measures

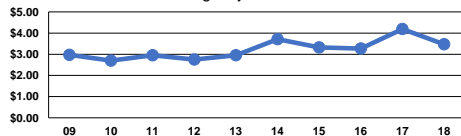
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$46.51
<b>Total</b>	<b>\$3.47</b>	<b>\$46.51</b>

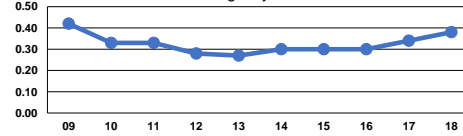
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.03	0.4	5.2
<b>Total</b>	<b>\$9.03</b>	<b>0.4</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Community Memorial Health Center Burwell

2018 Annual Agency Profile

## General Information

### Service Consumption

608 Annual Unlinked Trips (UPT)

### Service Supplied

24,108 Annual Vehicle Revenue Miles (VRM)

1,558 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$34,575 Total Operating Expenses

### Database Information

NTDID: 7R04-70113

Reporter Type: Rural General Public Transit

## Financial Information

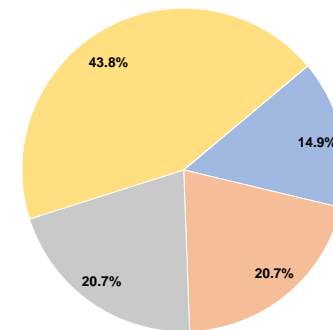
### Sources of Operating Funds Expended

Fare Revenues	\$5,135	14.9%
Local Funds	\$7,149	20.7%
State Funds	\$7,149	20.7%
Federal Assistance	\$15,142	43.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$34,575</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$34,575	\$5,135	\$0	608	24,108	1,558
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$34,575</b>	<b>\$5,135</b>	<b>\$0</b>	<b>608</b>	<b>24,108</b>	<b>1,558</b>

### Performance Measures

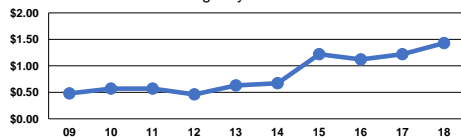
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$22.19
<b>Total</b>	<b>\$1.43</b>	<b>\$22.19</b>

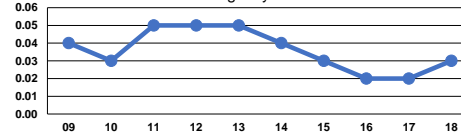
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.87	0.0	0.4
<b>Total</b>	<b>\$56.87</b>	<b>0.0</b>	<b>0.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Broken Bow

2018 Annual Agency Profile

## General Information

### Service Consumption

6,804 Annual Unlinked Trips (UPT)

### Service Supplied

19,313 Annual Vehicle Revenue Miles (VRM)

1,708 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$67,551 Total Operating Expenses

### Database Information

NTDID: 7R04-70119

Reporter Type: Rural General Public Transit

## Financial Information

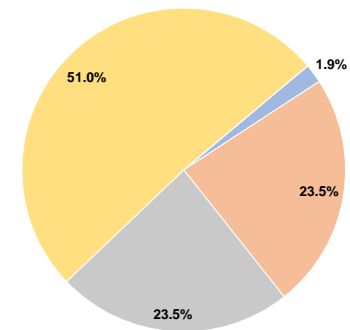
### Sources of Operating Funds Expended

Fare Revenues	\$1,288	1.9%
Local Funds	\$15,904	23.5%
State Funds	\$15,904	23.5%
Federal Assistance	\$34,455	51.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,551</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$67,551	\$1,288	\$0	6,804	19,313	1,708
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$67,551</b>	<b>\$1,288</b>	<b>\$0</b>	<b>6,804</b>	<b>19,313</b>	<b>1,708</b>

### Performance Measures

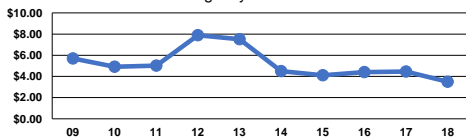
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$39.55
<b>Total</b>	<b>\$3.50</b>	<b>\$39.55</b>

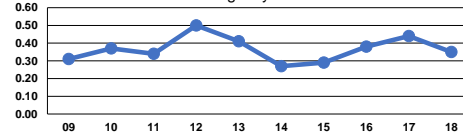
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.4	4.0
<b>Total</b>	<b>\$9.93</b>	<b>0.4</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Butler County Senior Service Program

2018 Annual Agency Profile

## General Information

### Service Consumption

4,410 Annual Unlinked Trips (UPT)

### Service Supplied

46,107 Annual Vehicle Revenue Miles (VRM)

1,615 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$69,561 Total Operating Expenses

### Database Information

NTDID: 7R04-70121

Reporter Type: Rural General Public Transit

## Financial Information

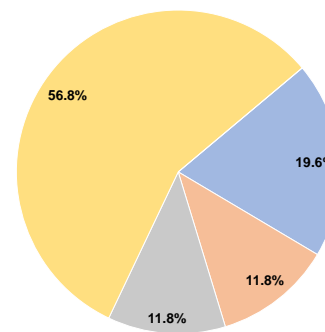
### Sources of Operating Funds Expended

Fare Revenues	\$13,658	19.6%
Local Funds	\$8,188	11.8%
State Funds	\$8,188	11.8%
Federal Assistance	\$39,527	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,561</b>	<b>100.0%</b>

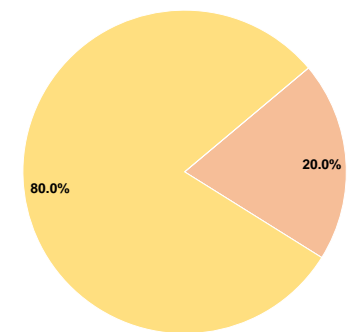
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,457	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$173,828	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$217,285</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$69,561	\$13,658	\$217,285	4,410	46,107	1,615
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$69,561</b>	<b>\$13,658</b>	<b>\$217,285</b>	<b>4,410</b>	<b>46,107</b>	<b>1,615</b>

### Performance Measures

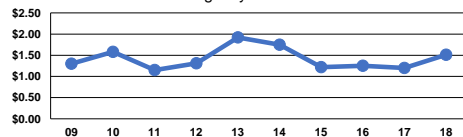
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$43.07
<b>Total</b>	<b>\$1.51</b>	<b>\$43.07</b>

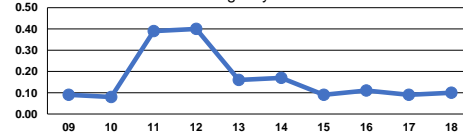
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.1	2.7
<b>Total</b>	<b>\$15.77</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Oakland Heights

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,710 Annual Unlinked Trips (UPT)

#### Service Supplied

26,532 Annual Vehicle Revenue Miles (VRM)

921 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$63,991 Total Operating Expenses

#### Database Information

NTDID: 7R04-70124

Reporter Type: Rural General Public Transit

### Financial Information

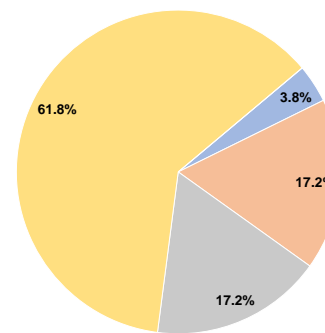
#### Sources of Operating Funds Expended

Fare Revenues	\$2,444	3.8%
Local Funds	\$10,988	17.2%
State Funds	\$10,988	17.2%
Federal Assistance	\$39,571	61.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$63,991</b>	<b>100.0%</b>

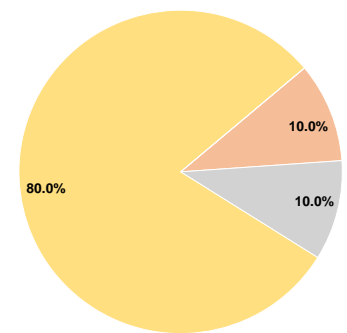
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,839	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,381</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$63,991	\$2,444	\$58,381	2,710	26,532	921
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$63,991</b>	<b>\$2,444</b>	<b>\$58,381</b>	<b>2,710</b>	<b>26,532</b>	<b>921</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$69.48
<b>Total</b>	<b>\$2.41</b>	<b>\$69.48</b>

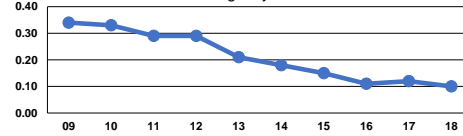
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.61	0.1	2.9
<b>Total</b>	<b>\$23.61</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Neligh

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

8,940 Annual Unlinked Trips (UPT)

##### Service Supplied

8,723 Annual Vehicle Revenue Miles (VRM)

1,456 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$47,445 Total Operating Expenses

##### Database Information

NTDID: 7R04-70125

Reporter Type: Rural General Public Transit

#### Financial Information

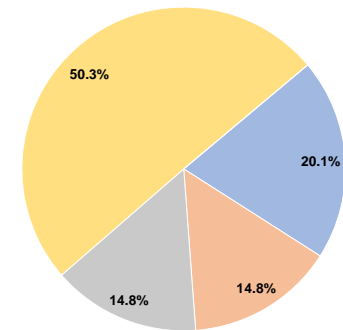
##### Sources of Operating Funds Expended

Fare Revenues	\$9,559	20.1%
Local Funds	\$7,016	14.8%
State Funds	\$7,016	14.8%
Federal Assistance	\$23,854	50.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$47,445</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$47,445	\$9,559	\$0	8,940	8,723	1,456
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$47,445</b>	<b>\$9,559</b>	<b>\$0</b>	<b>8,940</b>	<b>8,723</b>	<b>1,456</b>

##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$32.59
<b>Total</b>	<b>\$5.44</b>	<b>\$32.59</b>

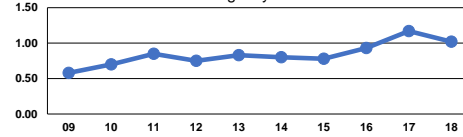
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.31	1.0	6.1
<b>Total</b>	<b>\$5.31</b>	<b>1.0</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Perkins County Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

8,002 Annual Unlinked Trips (UPT)

### Service Supplied

14,196 Annual Vehicle Revenue Miles (VRM)

3,480 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$65,459 Total Operating Expenses

### Database Information

NTDID: 7R04-70126

Reporter Type: Rural General Public Transit

## Financial Information

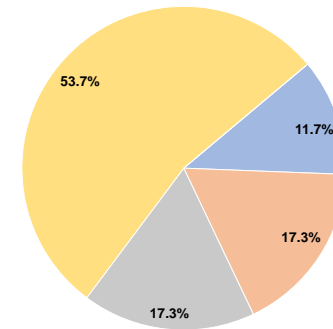
### Sources of Operating Funds Expended

Fare Revenues	\$7,675	11.7%
Local Funds	\$11,328	17.3%
State Funds	\$11,328	17.3%
Federal Assistance	\$35,128	53.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$65,459</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$65,459	\$7,675	\$0	8,002	14,196	3,480
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$65,459</b>	<b>\$7,675</b>	<b>\$0</b>	<b>8,002</b>	<b>14,196</b>	<b>3,480</b>

### Performance Measures

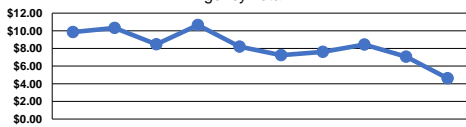
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$18.81
<b>Total</b>	<b>\$4.61</b>	<b>\$18.81</b>

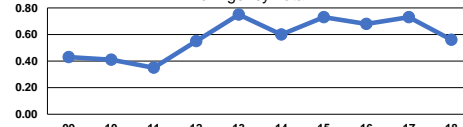
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.18	0.6	2.3
<b>Total</b>	<b>\$8.18</b>	<b>0.6</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ogallala Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

26,036 Annual Unlinked Trips (UPT)

### Service Supplied

48,762 Annual Vehicle Revenue Miles (VRM)

4,876 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$155,567 Total Operating Expenses

### Database Information

NTDID: 7R04-70127

Reporter Type: Rural General Public Transit

## Financial Information

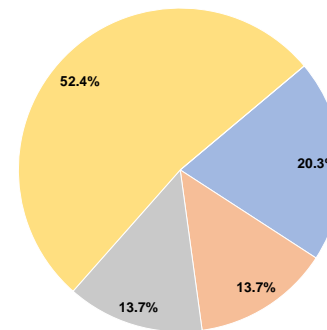
### Sources of Operating Funds Expended

Fare Revenues	\$31,529	20.3%
Local Funds	\$21,287	13.7%
State Funds	\$21,287	13.7%
Federal Assistance	\$81,464	52.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$155,567</b>	<b>100.0%</b>

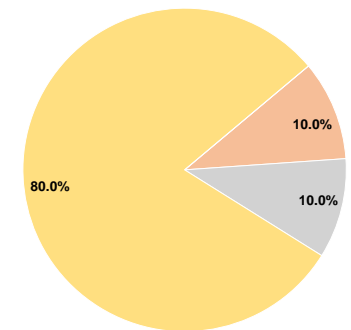
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,206</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$155,567	\$31,529	\$22,206	26,036	48,762	4,876
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$155,567</b>	<b>\$31,529</b>	<b>\$22,206</b>	<b>26,036</b>	<b>48,762</b>	<b>4,876</b>

### Performance Measures

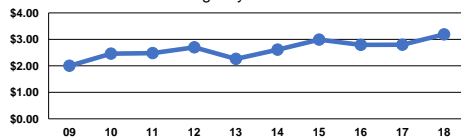
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$31.90
<b>Total</b>	<b>\$3.19</b>	<b>\$31.90</b>

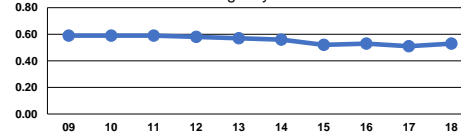
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	0.5	5.3
<b>Total</b>	<b>\$5.98</b>	<b>0.5</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Chase County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

26,489 Annual Unlinked Trips (UPT)

##### Service Supplied

64,598 Annual Vehicle Revenue Miles (VRM)

5,226 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$183,626 Total Operating Expenses

##### Database Information

NTDID: 7R04-70128

Reporter Type: Rural General Public Transit

#### Financial Information

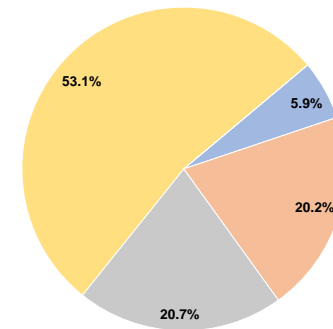
##### Sources of Operating Funds Expended

Fare Revenues	\$10,916	5.9%
Local Funds	\$37,133	20.2%
State Funds	\$38,029	20.7%
Federal Assistance	\$97,548	53.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$183,626</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$183,626	\$10,916	\$0	26,489	64,598	5,226
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$183,626</b>	<b>\$10,916</b>	<b>\$0</b>	<b>26,489</b>	<b>64,598</b>	<b>5,226</b>

##### Performance Measures

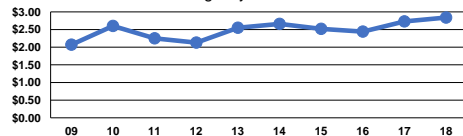
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$35.14
<b>Total</b>	<b>\$2.84</b>	<b>\$35.14</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.93	0.4	5.1
<b>Total</b>	<b>\$6.93</b>	<b>0.4</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Valley County Hospital

2018 Annual Agency Profile

## General Information

### Service Consumption

3,215 Annual Unlinked Trips (UPT)

### Service Supplied

37,037 Annual Vehicle Revenue Miles (VRM)

1,061 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$86,442 Total Operating Expenses

### Database Information

NTDID: 7R04-70130

Reporter Type: Rural General Public Transit

## Financial Information

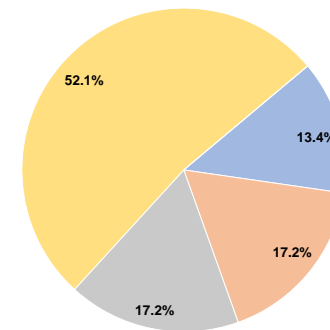
### Sources of Operating Funds Expended

Fare Revenues	\$11,582	13.4%
Local Funds	\$14,910	17.2%
State Funds	\$14,910	17.2%
Federal Assistance	\$45,040	52.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$86,442</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$86,442	\$11,582	\$0	3,215	37,037	1,061
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$86,442</b>	<b>\$11,582</b>	<b>\$0</b>	<b>3,215</b>	<b>37,037</b>	<b>1,061</b>

### Performance Measures

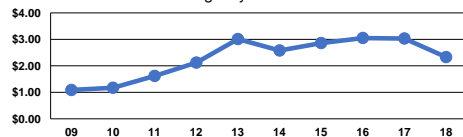
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$81.47
<b>Total</b>	<b>\$2.33</b>	<b>\$81.47</b>

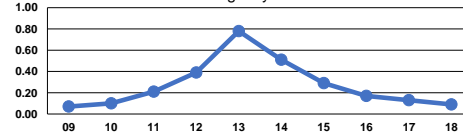
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.89	0.1	3.0
<b>Total</b>	<b>\$26.89</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hooker Co

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

255 Annual Unlinked Trips (UPT)

#### Service Supplied

15,498 Annual Vehicle Revenue Miles (VRM)

812 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$16,948 Total Operating Expenses

#### Database Information

NTDID: 7R04-70143

Reporter Type: Rural General Public Transit

### Financial Information

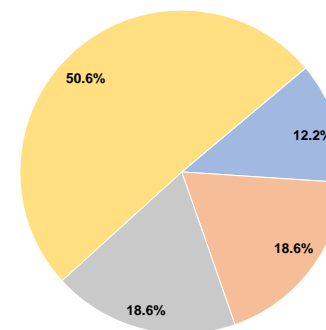
#### Sources of Operating Funds Expended

Fare Revenues	\$2,060	12.2%
Local Funds	\$3,154	18.6%
State Funds	\$3,154	18.6%
Federal Assistance	\$8,580	50.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$16,948</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$16,948	\$2,060	\$0	255	15,498	812
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$16,948</b>	<b>\$2,060</b>	<b>\$0</b>	<b>255</b>	<b>15,498</b>	<b>812</b>

#### Performance Measures

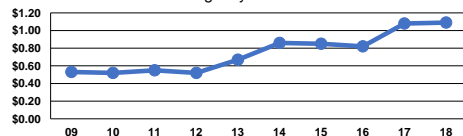
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$20.87
<b>Total</b>	<b>\$1.09</b>	<b>\$20.87</b>

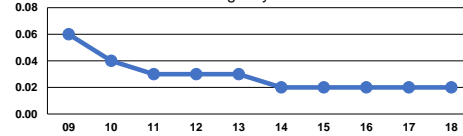
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.46	0.0	0.3
<b>Total</b>	<b>\$66.46</b>	<b>0.0</b>	<b>0.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Saline County Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

9,470 Annual Unlinked Trips (UPT)

### Service Supplied

69,549 Annual Vehicle Revenue Miles (VRM)  
3,784 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$261,730 Total Operating Expenses

### Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

## Financial Information

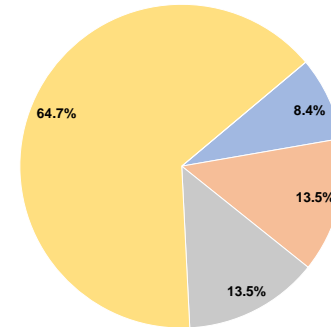
### Sources of Operating Funds Expended

Fare Revenues	\$21,930	8.4%
Local Funds	\$35,252	13.5%
State Funds	\$35,252	13.5%
Federal Assistance	\$169,296	64.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$261,730</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$261,730	\$21,930	\$0	9,470	69,549	3,784
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$261,730</b>	<b>\$21,930</b>	<b>\$0</b>	<b>9,470</b>	<b>69,549</b>	<b>3,784</b>

### Performance Measures

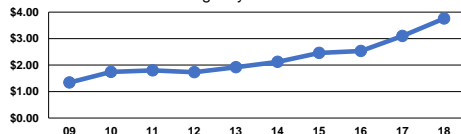
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$69.17
<b>Total</b>	<b>\$3.76</b>	<b>\$69.17</b>

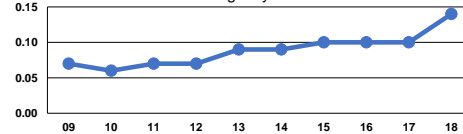
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.64	0.1	2.5
<b>Total</b>	<b>\$27.64</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## City of North Platte

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

72,143 Annual Unlinked Trips (UPT)

##### Service Supplied

163,125 Annual Vehicle Revenue Miles (VRM)

14,192 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$688,670 Total Operating Expenses

##### Database Information

NTDID: 7R04-70153

Reporter Type: Rural General Public Transit

#### Financial Information

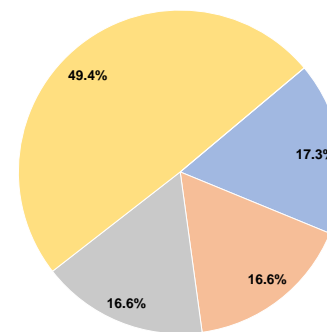
##### Sources of Operating Funds Expended

Fare Revenues	\$119,219	17.3%
Local Funds	\$114,593	16.6%
State Funds	\$114,593	16.6%
Federal Assistance	\$340,265	49.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$688,670</b>	<b>100.0%</b>

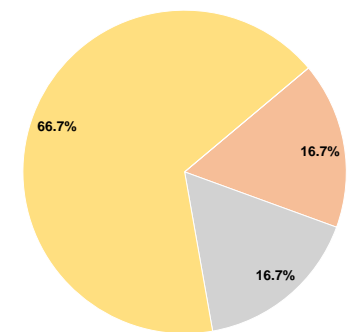
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,677	16.7%
State Funds	\$11,677	16.7%
Federal Assistance	\$46,704	66.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,058</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$688,670	\$119,219	\$70,058	72,143	163,125	14,192
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$688,670</b>	<b>\$119,219</b>	<b>\$70,058</b>	<b>72,143</b>	<b>163,125</b>	<b>14,192</b>

##### Performance Measures

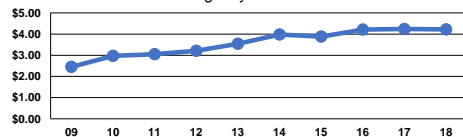
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$48.53
<b>Total</b>	<b>\$4.22</b>	<b>\$48.53</b>

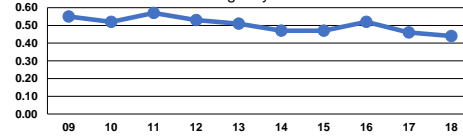
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.55	0.4	5.1
<b>Total</b>	<b>\$9.55</b>	<b>0.4</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Community Concern

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

30,914 Annual Unlinked Trips (UPT)

##### Service Supplied

144,457 Annual Vehicle Revenue Miles (VRM)

13,122 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$462,992 Total Operating Expenses

##### Database Information

NTDID: 7R04-70156

Reporter Type: Rural General Public Transit

#### Financial Information

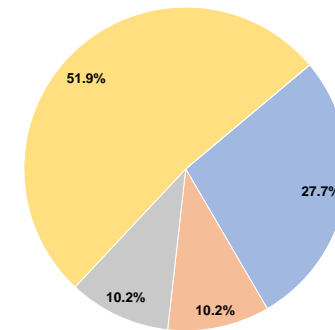
##### Sources of Operating Funds Expended

Fare Revenues	\$128,240	27.7%
Local Funds	\$47,210	10.2%
State Funds	\$47,210	10.2%
Federal Assistance	\$240,332	51.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$462,992</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$462,992	\$128,240	\$0	30,914	144,457	13,122
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$462,992</b>	<b>\$128,240</b>	<b>\$0</b>	<b>30,914</b>	<b>144,457</b>	<b>13,122</b>

##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$35.28
<b>Total</b>	<b>\$3.21</b>	<b>\$35.28</b>

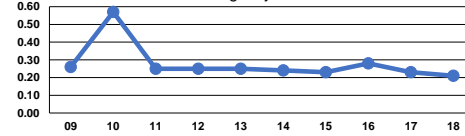
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.2	2.4
<b>Total</b>	<b>\$14.98</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Webster County Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

2,943 Annual Unlinked Trips (UPT)

### Service Supplied

44,868 Annual Vehicle Revenue Miles (VRM)

3,877 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$113,087 Total Operating Expenses

### Database Information

NTDID: 7R04-70159

Reporter Type: Rural General Public Transit

## Financial Information

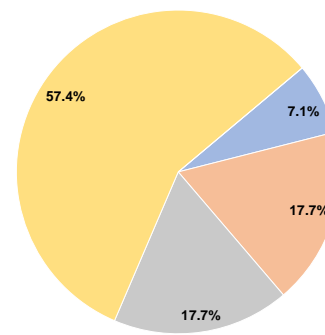
### Sources of Operating Funds Expended

Fare Revenues	\$8,084	7.1%
Local Funds	\$20,019	17.7%
State Funds	\$20,019	17.7%
Federal Assistance	\$64,965	57.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$113,087</b>	<b>100.0%</b>

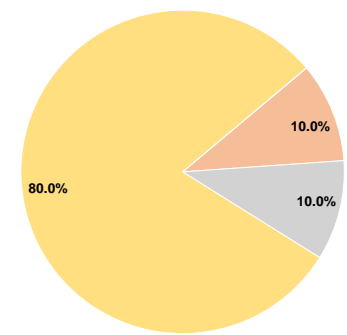
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,380</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$113,087	\$8,084	\$58,380	2,943	44,868	3,877
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$113,087</b>	<b>\$8,084</b>	<b>\$58,380</b>	<b>2,943</b>	<b>44,868</b>	<b>3,877</b>

### Performance Measures

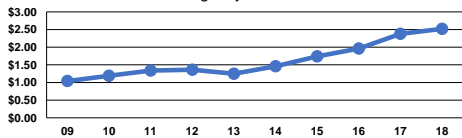
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$29.17
<b>Total</b>	<b>\$2.52</b>	<b>\$29.17</b>

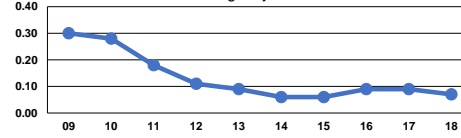
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.43	0.1	0.8
<b>Total</b>	<b>\$38.43</b>	<b>0.1</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Eastern Nebraska

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

19,524 Annual Unlinked Trips (UPT)

##### Service Supplied

321,020 Annual Vehicle Revenue Miles (VRM)

19,083 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$643,660 Total Operating Expenses

##### Database Information

NTDID: 7R04-70160

Reporter Type: Rural General Public Transit

#### Financial Information

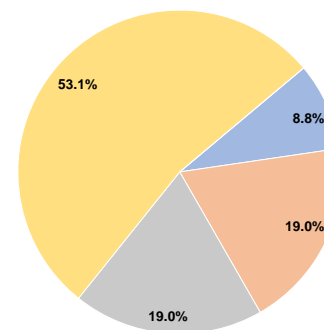
##### Sources of Operating Funds Expended

Fare Revenues	\$56,547	8.8%
Local Funds	\$122,543	19.0%
State Funds	\$122,543	19.0%
Federal Assistance	\$342,027	53.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$643,660</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$643,660	\$56,547	\$0	19,524	321,020	19,083
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$643,660</b>	<b>\$56,547</b>	<b>\$0</b>	<b>19,524</b>	<b>321,020</b>	<b>19,083</b>

##### Performance Measures

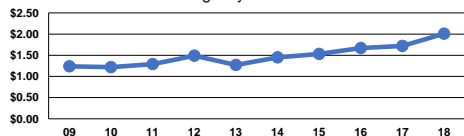
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$33.73
<b>Total</b>	<b>\$2.01</b>	<b>\$33.73</b>

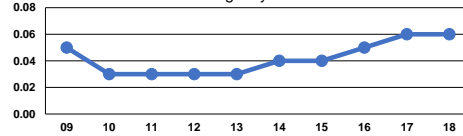
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.97	0.1	1.0
<b>Total</b>	<b>\$32.97</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lancaster Co Rural Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,528 Annual Unlinked Trips (UPT)

#### Service Supplied

33,557 Annual Vehicle Revenue Miles (VRM)

2,128 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$73,617 Total Operating Expenses

#### Database Information

NTDID: 7R04-70164

Reporter Type: Rural General Public Transit

### Financial Information

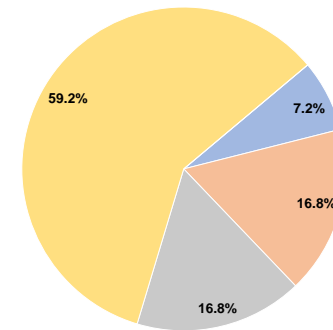
#### Sources of Operating Funds Expended

Fare Revenues	\$5,276	7.2%
Local Funds	\$12,365	16.8%
State Funds	\$12,365	16.8%
Federal Assistance	\$43,611	59.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$73,617</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$73,617	\$5,276	\$0	2,528	33,557	2,128
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$73,617</b>	<b>\$5,276</b>	<b>\$0</b>	<b>2,528</b>	<b>33,557</b>	<b>2,128</b>

#### Performance Measures

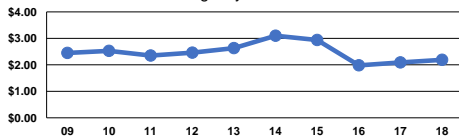
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$34.59
<b>Total</b>	<b>\$2.19</b>	<b>\$34.59</b>

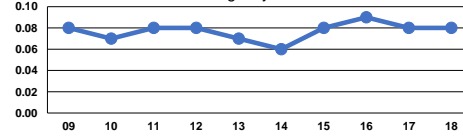
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.12	0.1	1.2
<b>Total</b>	<b>\$29.12</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City Of Tecumseh

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

3,922 Annual Unlinked Trips (UPT)

##### Service Supplied

12,152 Annual Vehicle Revenue Miles (VRM)

858 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$62,112 Total Operating Expenses

##### Database Information

NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

#### Financial Information

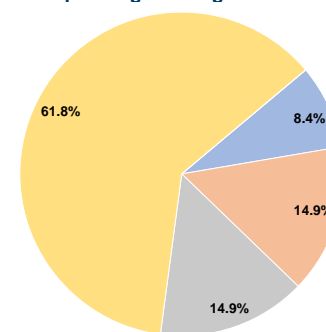
##### Sources of Operating Funds Expended

Fare Revenues	\$5,232	8.4%
Local Funds	\$9,253	14.9%
State Funds	\$9,253	14.9%
Federal Assistance	\$38,374	61.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$62,112</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$62,112	\$5,232	\$0	3,922	12,152	858
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$62,112</b>	<b>\$5,232</b>	<b>\$0</b>	<b>3,922</b>	<b>12,152</b>	<b>858</b>

##### Performance Measures

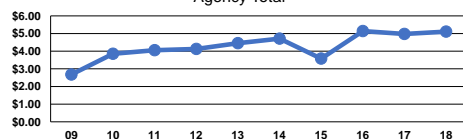
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$72.39
<b>Total</b>	<b>\$5.11</b>	<b>\$72.39</b>

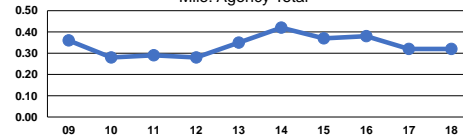
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.3	4.6
<b>Total</b>	<b>\$15.84</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Phelps County Senior Citizen

2018 Annual Agency Profile

## General Information

### Service Consumption

13,360 Annual Unlinked Trips (UPT)

### Service Supplied

32,367 Annual Vehicle Revenue Miles (VRM)

1,666 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$134,514 Total Operating Expenses

### Database Information

NTDID: 7R04-70182

Reporter Type: Rural General Public Transit

## Financial Information

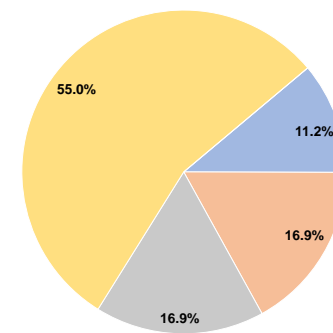
### Sources of Operating Funds Expended

Fare Revenues	\$15,003	11.2%
Local Funds	\$22,760	16.9%
State Funds	\$22,760	16.9%
Federal Assistance	\$73,991	55.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$134,514</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$134,514	\$15,003	\$0	13,360	32,367	1,666
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$134,514</b>	<b>\$15,003</b>	<b>\$0</b>	<b>13,360</b>	<b>32,367</b>	<b>1,666</b>

### Performance Measures

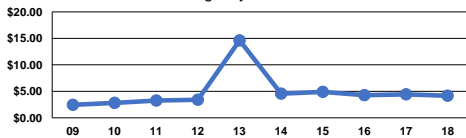
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$80.74
<b>Total</b>	<b>\$4.16</b>	<b>\$80.74</b>

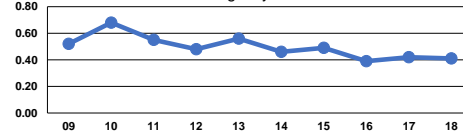
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	0.4	8.0
<b>Total</b>	<b>\$10.07</b>	<b>0.4</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Scotts Bluff Public Transit dba Tri City Roadrunner

2018 Annual Agency Profile

## General Information

### Service Consumption

29,434 Annual Unlinked Trips (UPT)

### Service Supplied

205,258 Annual Vehicle Revenue Miles (VRM)

10,949 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$575,032 Total Operating Expenses

### Database Information

NTDID: 7R04-70183

Reporter Type: Rural General Public Transit

## Financial Information

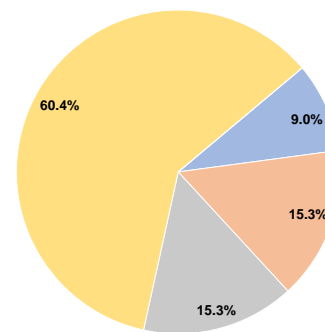
### Sources of Operating Funds Expended

Fare Revenues	\$51,684	9.0%
Local Funds	\$87,872	15.3%
State Funds	\$87,872	15.3%
Federal Assistance	\$347,604	60.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$575,032</b>	<b>100.0%</b>

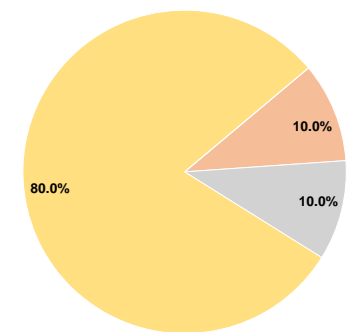
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,677	10.0%
State Funds	\$11,677	10.0%
Federal Assistance	\$93,408	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,762</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$333,519	\$29,977	\$0	18,459	74,680	5,512
Bus	4	-	\$241,513	\$21,707	\$116,762	10,975	130,578	5,437
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$575,032</b>	<b>\$51,684</b>	<b>\$116,762</b>	<b>29,434</b>	<b>205,258</b>	<b>10,949</b>

### Performance Measures

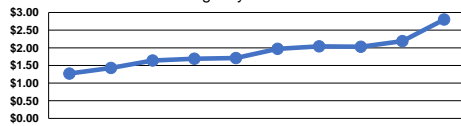
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$60.51
Bus	\$1.85	\$44.42
<b>Total</b>	<b>\$2.80</b>	<b>\$52.52</b>

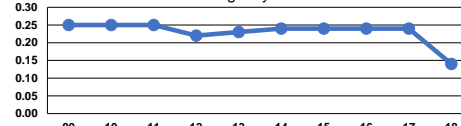
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.2	3.3
Bus	\$22.01	0.1	2.0
<b>Total</b>	<b>\$19.54</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Loup City

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,432 Annual Unlinked Trips (UPT)

#### Service Supplied

9,401 Annual Vehicle Revenue Miles (VRM)

1,433 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$32,513 Total Operating Expenses

#### Database Information

NTDID: 7R04-70192

Reporter Type: Rural General Public Transit

### Financial Information

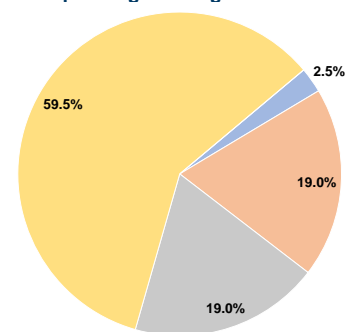
#### Sources of Operating Funds Expended

Fare Revenues	\$822	2.5%
Local Funds	\$6,179	19.0%
State Funds	\$6,179	19.0%
Federal Assistance	\$19,333	59.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$32,513</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,513	\$822	\$0	1,432	9,401	1,433
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$32,513</b>	<b>\$822</b>	<b>\$0</b>	<b>1,432</b>	<b>9,401</b>	<b>1,433</b>

#### Performance Measures

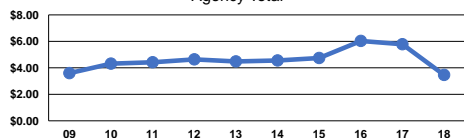
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$22.69
<b>Total</b>	<b>\$3.46</b>	<b>\$22.69</b>

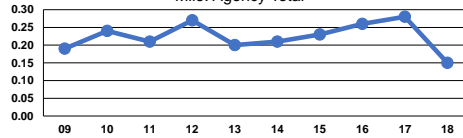
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.70	0.2	1.0
<b>Total</b>	<b>\$22.70</b>	<b>0.2</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Plainview Handivan

2018 Annual Agency Profile

P.O. Box 757  
Plainview, NE 68769

## General Information

### Service Consumption

939 Annual Unlinked Trips (UPT)

### Service Supplied

3,663 Annual Vehicle Revenue Miles (VRM)

941 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$16,863 Total Operating Expenses

### Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

## Financial Information

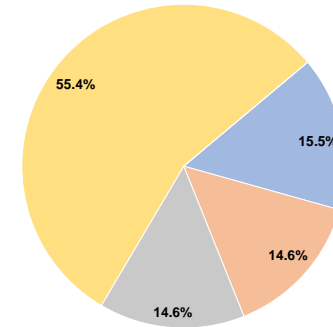
### Sources of Operating Funds Expended

Fare Revenues	\$2,607	15.5%
Local Funds	\$2,458	14.6%
State Funds	\$2,458	14.6%
Federal Assistance	\$9,340	55.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$16,863</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$16,863	\$2,607	\$0	939	3,663	941
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$16,863</b>	<b>\$2,607</b>	<b>\$0</b>	<b>939</b>	<b>3,663</b>	<b>941</b>

### Performance Measures

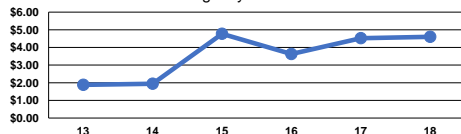
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$17.92
<b>Total</b>	<b>\$4.60</b>	<b>\$17.92</b>

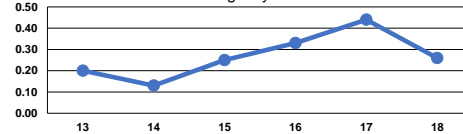
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.96	0.3	1.0
<b>Total</b>	<b>\$17.96</b>	<b>0.3</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cambridge Memorial Hospital

2018 Annual Agency Profile

## General Information

### Service Consumption

2,058 Annual Unlinked Trips (UPT)

### Service Supplied

28,613 Annual Vehicle Revenue Miles (VRM)  
902 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$61,532 Total Operating Expenses

### Database Information

NTDID: 7R04-70194

Reporter Type: Rural General Public Transit

## Financial Information

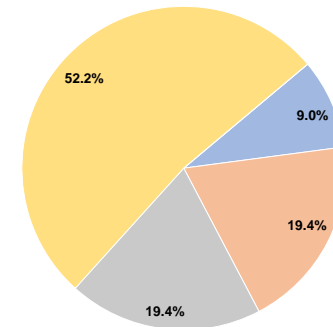
### Sources of Operating Funds Expended

Fare Revenues	\$5,547	9.0%
Local Funds	\$11,934	19.4%
State Funds	\$11,934	19.4%
Federal Assistance	\$32,117	52.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$61,532</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$61,532	\$5,547	\$0	2,058	28,613	902
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$61,532</b>	<b>\$5,547</b>	<b>\$0</b>	<b>2,058</b>	<b>28,613</b>	<b>902</b>

### Performance Measures

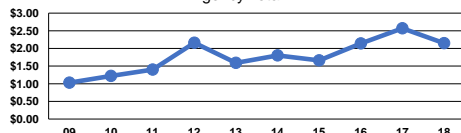
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$68.22
<b>Total</b>	<b>\$2.15</b>	<b>\$68.22</b>

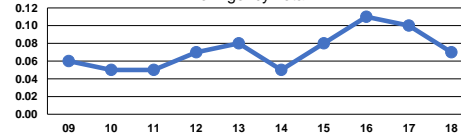
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.90	0.1	2.3
<b>Total</b>	<b>\$29.90</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Harlan Co. Public Transit

2018 Annual Agency Profile

Harlan County Public Transit  
P.O. Box 1023  
Alma, NE 68920

## General Information

### Service Consumption

2,361 Annual Unlinked Trips (UPT)

### Service Supplied

19,973 Annual Vehicle Revenue Miles (VRM)

796 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$63,388 Total Operating Expenses

### Database Information

NTDID: 7R04-70198

Reporter Type: Rural General Public Transit

## Financial Information

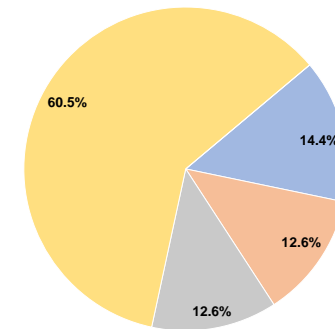
### Sources of Operating Funds Expended

Fare Revenues	\$9,111	14.4%
Local Funds	\$7,960	12.6%
State Funds	\$7,960	12.6%
Federal Assistance	\$38,357	60.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$63,388</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,388	\$9,111	\$0	2,361	19,973	796
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$63,388</b>	<b>\$9,111</b>	<b>\$0</b>	<b>2,361</b>	<b>19,973</b>	<b>796</b>

### Performance Measures

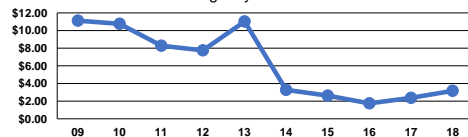
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$79.63
<b>Total</b>	<b>\$3.17</b>	<b>\$79.63</b>

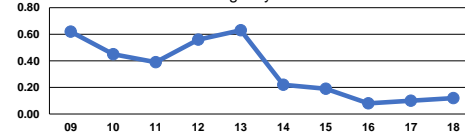
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.85	0.1	3.0
<b>Total</b>	<b>\$26.85</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kimball/Banner Extension Service

2018 Annual Agency Profile

## General Information

### Service Consumption

9,305 Annual Unlinked Trips (UPT)

### Service Supplied

28,274 Annual Vehicle Revenue Miles (VRM)

1,909 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$128,212 Total Operating Expenses

### Database Information

NTDID: 7R04-70200

Reporter Type: Rural General Public Transit

## Financial Information

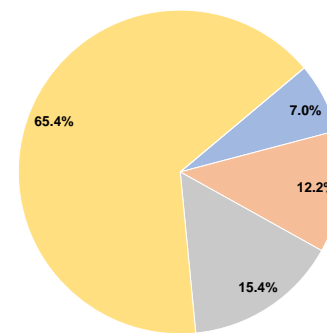
### Sources of Operating Funds Expended

Fare Revenues	\$8,984	7.0%
Local Funds	\$15,620	12.2%
State Funds	\$19,731	15.4%
Federal Assistance	\$83,877	65.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$128,212</b>	<b>100.0%</b>

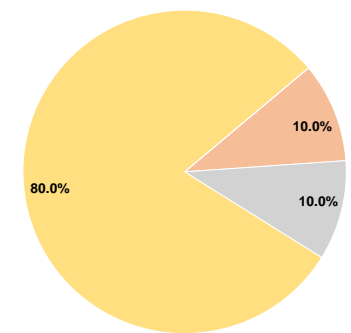
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,684	10.0%
State Funds	\$3,684	10.0%
Federal Assistance	\$29,472	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,840</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$128,212	\$8,984	\$36,840	9,305	28,274	1,909
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$128,212</b>	<b>\$8,984</b>	<b>\$36,840</b>	<b>9,305</b>	<b>28,274</b>	<b>1,909</b>

### Performance Measures

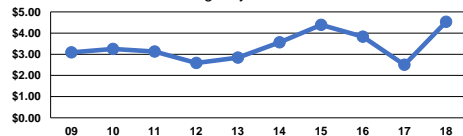
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$67.16
<b>Total</b>	<b>\$4.53</b>	<b>\$67.16</b>

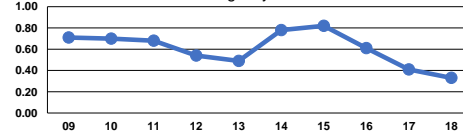
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.78	0.3	4.9
<b>Total</b>	<b>\$13.78</b>	<b>0.3</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wolf Memorial Good Samaritan Center

2018 Annual Agency Profile

## General Information

### Service Consumption

2,445 Annual Unlinked Trips (UPT)

### Service Supplied

19,274 Annual Vehicle Revenue Miles (VRM)  
1,662 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$46,460 Total Operating Expenses

### Database Information

NTDID: 7R04-70202

Reporter Type: Rural General Public Transit

## Financial Information

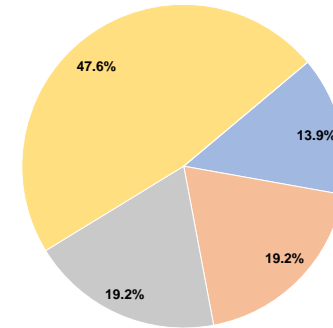
### Sources of Operating Funds Expended

Fare Revenues	\$6,469	13.9%
Local Funds	\$8,932	19.2%
State Funds	\$8,932	19.2%
Federal Assistance	\$22,127	47.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$46,460</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$46,460	\$6,469	\$0	2,445	19,274	1,662
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$46,460</b>	<b>\$6,469</b>	<b>\$0</b>	<b>2,445</b>	<b>19,274</b>	<b>1,662</b>

### Performance Measures

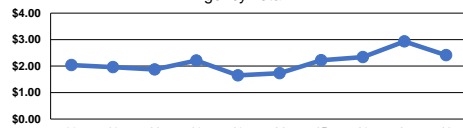
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$27.95
<b>Total</b>	<b>\$2.41</b>	<b>\$27.95</b>

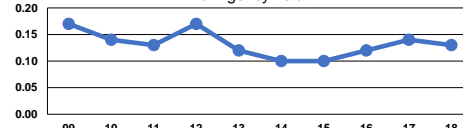
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.00	0.1	1.5
<b>Total</b>	<b>\$19.00</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Morrill County Handi Bus

2018 Annual Agency Profile

## General Information

### Service Consumption

1,744 Annual Unlinked Trips (UPT)

### Service Supplied

9,390 Annual Vehicle Revenue Miles (VRM)

727 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$83,004 Total Operating Expenses

### Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

## Financial Information

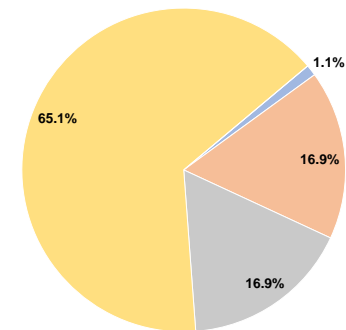
### Sources of Operating Funds Expended

Fare Revenues	\$915	1.1%
Local Funds	\$14,038	16.9%
State Funds	\$14,038	16.9%
Federal Assistance	\$54,013	65.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$83,004</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$83,004	\$915	\$0	1,744	9,390	727
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$83,004</b>	<b>\$915</b>	<b>\$0</b>	<b>1,744</b>	<b>9,390</b>	<b>727</b>

### Performance Measures

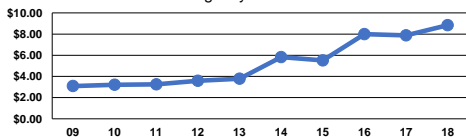
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.84	\$114.17
<b>Total</b>	<b>\$8.84</b>	<b>\$114.17</b>

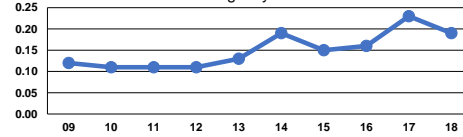
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.59	0.2	2.4
<b>Total</b>	<b>\$47.59</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Fillmore County

2018 Annual Agency Profile

## General Information

### Service Consumption

5,075 Annual Unlinked Trips (UPT)

### Service Supplied

33,328 Annual Vehicle Revenue Miles (VRM)

1,807 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$99,006 Total Operating Expenses

### Database Information

NTDID: 7R04-70205

Reporter Type: Rural General Public Transit

## Financial Information

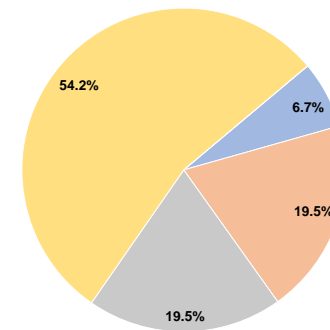
### Sources of Operating Funds Expended

Fare Revenues	\$6,662	6.7%
Local Funds	\$19,326	19.5%
State Funds	\$19,326	19.5%
Federal Assistance	\$53,692	54.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$99,006</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$99,006	\$6,662	\$0	5,075	33,328	1,807
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$99,006</b>	<b>\$6,662</b>	<b>\$0</b>	<b>5,075</b>	<b>33,328</b>	<b>1,807</b>

### Performance Measures

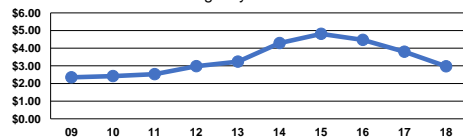
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$54.79
<b>Total</b>	<b>\$2.97</b>	<b>\$54.79</b>

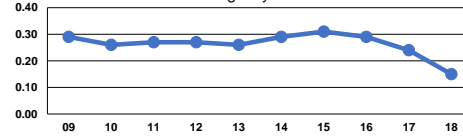
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.51	0.2	2.8
<b>Total</b>	<b>\$19.51</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Cedar County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

5,320 Annual Unlinked Trips (UPT)

### Service Supplied

124,755 Annual Vehicle Revenue Miles (VRM)

4,901 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$144,708 Total Operating Expenses

### Database Information

NTDID: 7R04-70212

Reporter Type: Rural General Public Transit

## Financial Information

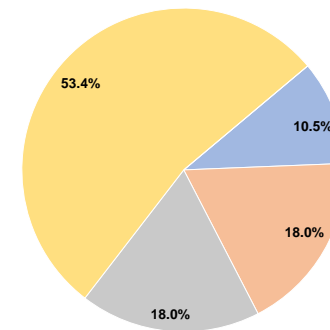
### Sources of Operating Funds Expended

Fare Revenues	\$15,148	10.5%
Local Funds	\$26,116	18.0%
State Funds	\$26,116	18.0%
Federal Assistance	\$77,328	53.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$144,708</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$144,708	\$15,148	\$0	5,320	124,755	4,901
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$144,708</b>	<b>\$15,148</b>	<b>\$0</b>	<b>5,320</b>	<b>124,755</b>	<b>4,901</b>

### Performance Measures

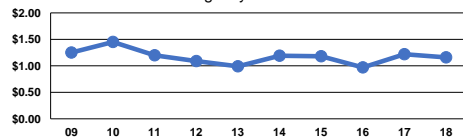
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$29.53
<b>Total</b>	<b>\$1.16</b>	<b>\$29.53</b>

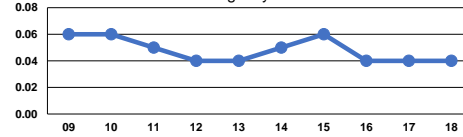
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.20	0.0	1.1
<b>Total</b>	<b>\$27.20</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Columbus Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

9,997 Annual Unlinked Trips (UPT)

### Service Supplied

36,849 Annual Vehicle Revenue Miles (VRM)

3,447 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$235,225 Total Operating Expenses

### Database Information

NTDID: 7R04-70214

Reporter Type: Rural General Public Transit

## Financial Information

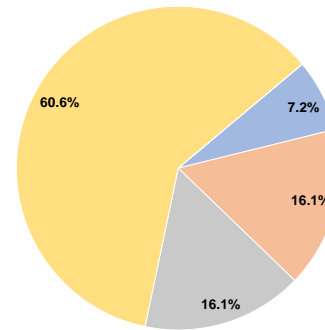
### Sources of Operating Funds Expended

Fare Revenues	\$17,040	7.2%
Local Funds	\$37,815	16.1%
State Funds	\$37,815	16.1%
Federal Assistance	\$142,555	60.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$235,225</b>	<b>100.0%</b>

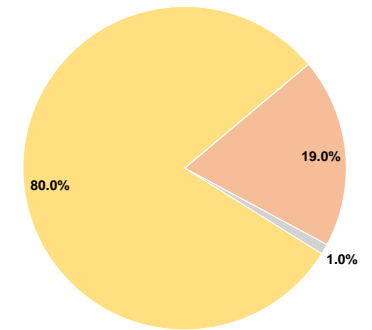
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,179	19.0%
State Funds	\$5,839	1.0%
Federal Assistance	\$452,063	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$565,081</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$235,225	\$17,040	\$565,081	9,997	36,849	3,447
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$235,225</b>	<b>\$17,040</b>	<b>\$565,081</b>	<b>9,997</b>	<b>36,849</b>	<b>3,447</b>

### Performance Measures

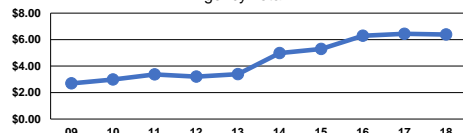
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$68.24
<b>Total</b>	<b>\$6.38</b>	<b>\$68.24</b>

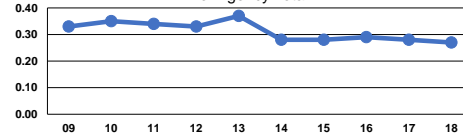
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.53	0.3	2.9
<b>Total</b>	<b>\$23.53</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Avera Creighton Hospital

2018 Annual Agency Profile

## General Information

### Service Consumption

3,125 Annual Unlinked Trips (UPT)

### Service Supplied

89,072 Annual Vehicle Revenue Miles (VRM)

3,338 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$135,882 Total Operating Expenses

### Database Information

NTDID: 7R04-70216

Reporter Type: Rural General Public Transit

## Financial Information

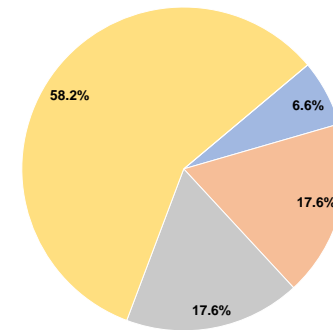
### Sources of Operating Funds Expended

Fare Revenues	\$9,002	6.6%
Local Funds	\$23,923	17.6%
State Funds	\$23,923	17.6%
Federal Assistance	\$79,034	58.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$135,882</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$135,882	\$9,002	\$0	3,125	89,072	3,338
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$135,882</b>	<b>\$9,002</b>	<b>\$0</b>	<b>3,125</b>	<b>89,072</b>	<b>3,338</b>

### Performance Measures

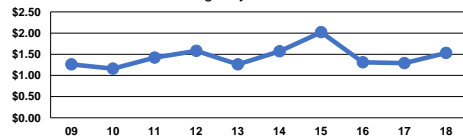
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$40.71
<b>Total</b>	<b>\$1.53</b>	<b>\$40.71</b>

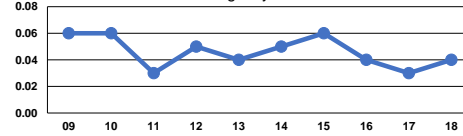
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.48	0.0	0.9
<b>Total</b>	<b>\$43.48</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Avera St. Anthony's Hospital

2018 Annual Agency Profile

## General Information

### Service Consumption

14,212 Annual Unlinked Trips (UPT)

### Service Supplied

58,981 Annual Vehicle Revenue Miles (VRM)

3,642 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$187,080 Total Operating Expenses

### Database Information

NTDID: 7R04-70220

Reporter Type: Rural General Public Transit

## Financial Information

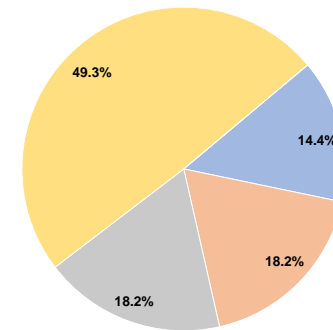
### Sources of Operating Funds Expended

Fare Revenues	\$26,900	14.4%
Local Funds	\$33,999	18.2%
State Funds	\$33,999	18.2%
Federal Assistance	\$92,182	49.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$187,080</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$187,080	\$26,900	\$0	14,212	58,981	3,642
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$187,080</b>	<b>\$26,900</b>	<b>\$0</b>	<b>14,212</b>	<b>58,981</b>	<b>3,642</b>

### Performance Measures

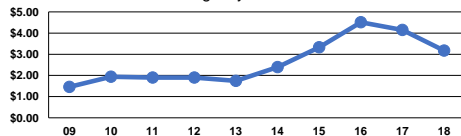
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$51.37
<b>Total</b>	<b>\$3.17</b>	<b>\$51.37</b>

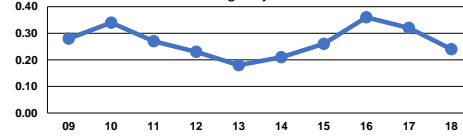
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.2	3.9
<b>Total</b>	<b>\$13.16</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Senior Information Center York

2018 Annual Agency Profile

## General Information

### Service Consumption

8,720 Annual Unlinked Trips (UPT)

### Service Supplied

54,819 Annual Vehicle Revenue Miles (VRM)

2,985 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$141,987 Total Operating Expenses

### Database Information

NTDID: 7R04-70223

Reporter Type: Rural General Public Transit

## Financial Information

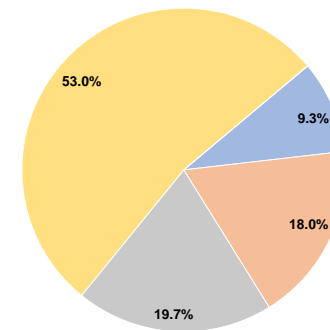
### Sources of Operating Funds Expended

Fare Revenues	\$13,176	9.3%
Local Funds	\$25,518	18.0%
State Funds	\$28,020	19.7%
Federal Assistance	\$75,273	53.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$141,987</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$141,987	\$13,176	\$0	8,720	54,819	2,985
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$141,987</b>	<b>\$13,176</b>	<b>\$0</b>	<b>8,720</b>	<b>54,819</b>	<b>2,985</b>

### Performance Measures

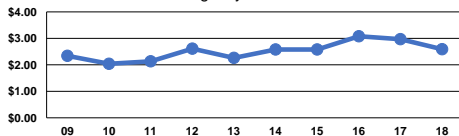
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$47.57
<b>Total</b>	<b>\$2.59</b>	<b>\$47.57</b>

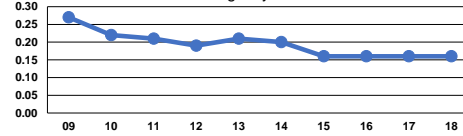
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.28	0.2	2.9
<b>Total</b>	<b>\$16.28</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City Of McCook Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

6,519 Annual Unlinked Trips (UPT)

### Service Supplied

15,386 Annual Vehicle Revenue Miles (VRM)  
3,150 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$135,363 Total Operating Expenses

### Database Information

NTDID: 7R04-70232

Reporter Type: Rural General Public Transit

## Financial Information

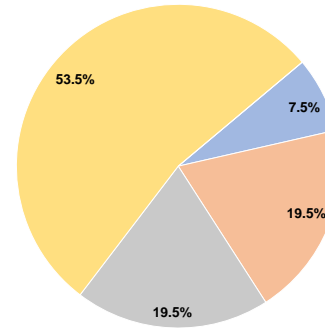
### Sources of Operating Funds Expended

Fare Revenues	\$10,212	7.5%
Local Funds	\$26,355	19.5%
State Funds	\$26,355	19.5%
Federal Assistance	\$72,441	53.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$135,363</b>	<b>100.0%</b>

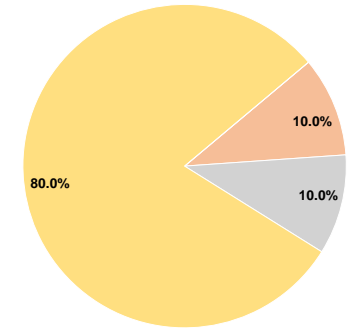
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,705	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,381</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$135,363	\$10,212	\$58,381	6,519	15,386	3,150
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$135,363</b>	<b>\$10,212</b>	<b>\$58,381</b>	<b>6,519</b>	<b>15,386</b>	<b>3,150</b>

### Performance Measures

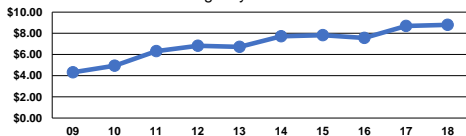
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.80	\$42.97
<b>Total</b>	<b>\$8.80</b>	<b>\$42.97</b>

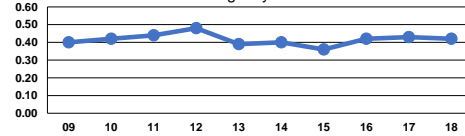
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.76	0.4	2.1
<b>Total</b>	<b>\$20.76</b>	<b>0.4</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wayne Public Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

8,114 Annual Unlinked Trips (UPT)

#### Service Supplied

14,560 Annual Vehicle Revenue Miles (VRM)

1,048 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$89,427 Total Operating Expenses

#### Database Information

NTDID: 7R04-70233

Reporter Type: Rural General Public Transit

### Financial Information

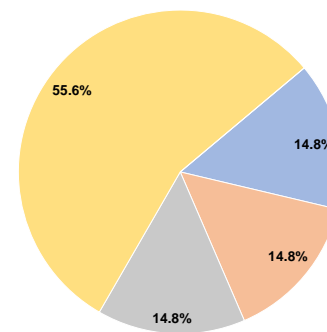
#### Sources of Operating Funds Expended

Fare Revenues	\$13,249	14.8%
Local Funds	\$13,248	14.8%
State Funds	\$13,248	14.8%
Federal Assistance	\$49,682	55.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$89,427</b>	<b>100.0%</b>

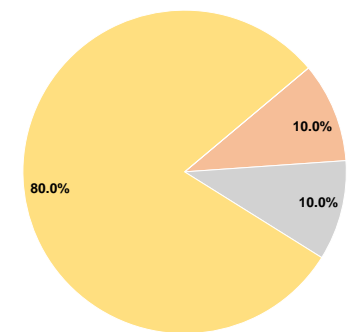
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,206</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$89,427	\$13,249	\$22,206	8,114	14,560	1,048
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$89,427</b>	<b>\$13,249</b>	<b>\$22,206</b>	<b>8,114</b>	<b>14,560</b>	<b>1,048</b>

#### Performance Measures

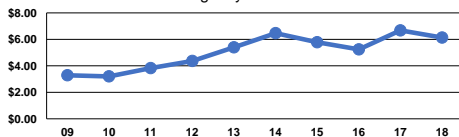
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$85.33
<b>Total</b>	<b>\$6.14</b>	<b>\$85.33</b>

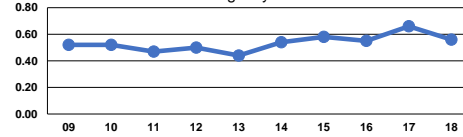
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.02	0.6	7.7
<b>Total</b>	<b>\$11.02</b>	<b>0.6</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central City

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

8,237 Annual Unlinked Trips (UPT)

#### Service Supplied

15,910 Annual Vehicle Revenue Miles (VRM)

1,461 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$78,786 Total Operating Expenses

#### Database Information

NTDID: 7R04-70234

Reporter Type: Rural General Public Transit

### Financial Information

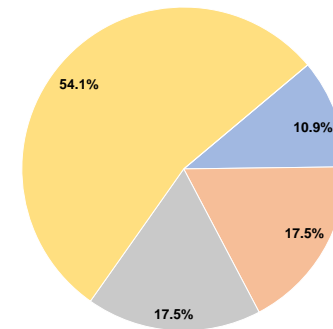
#### Sources of Operating Funds Expended

Fare Revenues	\$8,591	10.9%
Local Funds	\$13,783	17.5%
State Funds	\$13,783	17.5%
Federal Assistance	\$42,629	54.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$78,786</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,786	\$8,591	\$0	8,237	15,910	1,461
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$78,786</b>	<b>\$8,591</b>	<b>\$0</b>	<b>8,237</b>	<b>15,910</b>	<b>1,461</b>

#### Performance Measures

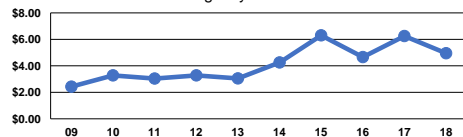
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$53.93
<b>Total</b>	<b>\$4.95</b>	<b>\$53.93</b>

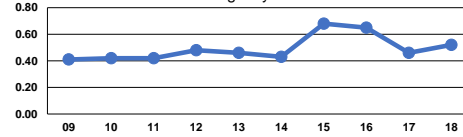
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	0.5	5.6
<b>Total</b>	<b>\$9.56</b>	<b>0.5</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# City of Benkelman

## 2018 Annual Agency Profile

Benkelman Public Transportation  
P.O. Box 409  
Benkelman, NE 69021

### General Information

#### Service Consumption

1,601 Annual Unlinked Trips (UPT)

#### Service Supplied

2,719 Annual Vehicle Revenue Miles (VRM)

593 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$39,418 Total Operating Expenses

#### Database Information

NTDID: 7R04-70244

Reporter Type: Rural General Public Transit

### Financial Information

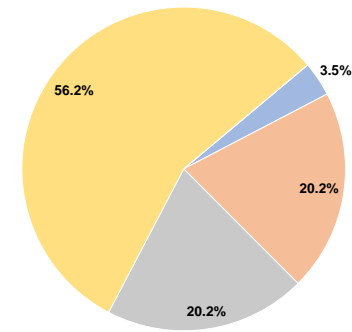
#### Sources of Operating Funds Expended

Fare Revenues	\$1,361	3.5%
Local Funds	\$7,949	20.2%
State Funds	\$7,949	20.2%
Federal Assistance	\$22,159	56.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,418</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$39,418	\$1,361	\$0	1,601	2,719	593
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$39,418</b>	<b>\$1,361</b>	<b>\$0</b>	<b>1,601</b>	<b>2,719</b>	<b>593</b>

#### Performance Measures

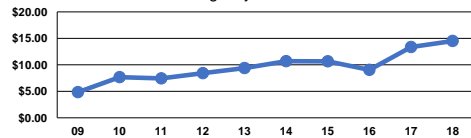
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.50	\$66.47
<b>Total</b>	<b>\$14.50</b>	<b>\$66.47</b>

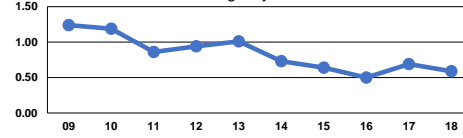
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.62	0.6	2.7
<b>Total</b>	<b>\$24.62</b>	<b>0.6</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Seward County Handibus

2018 Annual Agency Profile

## General Information

### Service Consumption

10,714 Annual Unlinked Trips (UPT)

### Service Supplied

63,793 Annual Vehicle Revenue Miles (VRM)

4,019 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$196,875 Total Operating Expenses

### Database Information

NTDID: 7R04-70246

Reporter Type: Rural General Public Transit

## Financial Information

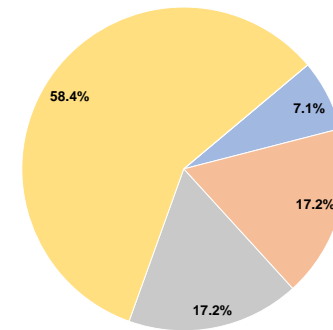
### Sources of Operating Funds Expended

Fare Revenues	\$13,985	7.1%
Local Funds	\$33,953	17.2%
State Funds	\$33,953	17.2%
Federal Assistance	\$114,984	58.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$196,875</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$196,875	\$13,985	\$0	10,714	63,793	4,019
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$196,875</b>	<b>\$13,985</b>	<b>\$0</b>	<b>10,714</b>	<b>63,793</b>	<b>4,019</b>

### Performance Measures

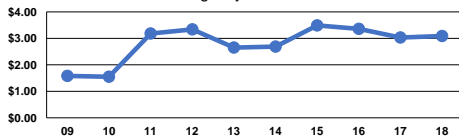
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$48.99
<b>Total</b>	<b>\$3.09</b>	<b>\$48.99</b>

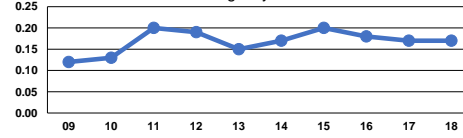
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.38	0.2	2.7
<b>Total</b>	<b>\$18.38</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Crawford

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

3,381 Annual Unlinked Trips (UPT)

##### Service Supplied

12,502 Annual Vehicle Revenue Miles (VRM)

1,063 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$67,448 Total Operating Expenses

##### Database Information

NTDID: 7R04-70247

Reporter Type: Rural General Public Transit

#### Financial Information

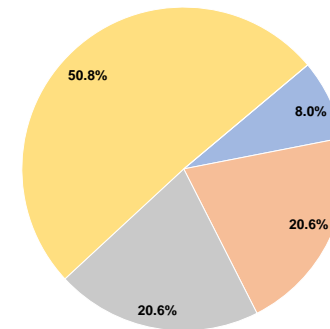
##### Sources of Operating Funds Expended

Fare Revenues	\$5,423	8.0%
Local Funds	\$13,890	20.6%
State Funds	\$13,890	20.6%
Federal Assistance	\$34,245	50.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,448</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,448	\$5,423	\$0	3,381	12,502	1,063
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$67,448</b>	<b>\$5,423</b>	<b>\$0</b>	<b>3,381</b>	<b>12,502</b>	<b>1,063</b>

##### Performance Measures

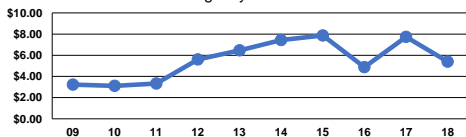
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$63.45
<b>Total</b>	<b>\$5.39</b>	<b>\$63.45</b>

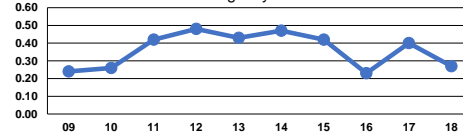
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.3	3.2
<b>Total</b>	<b>\$19.95</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Saunders County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

2,150 Annual Unlinked Trips (UPT)

### Service Supplied

16,897 Annual Vehicle Revenue Miles (VRM)

998 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$77,840 Total Operating Expenses

### Database Information

NTDID: 7R04-70253

Reporter Type: Rural General Public Transit

## Financial Information

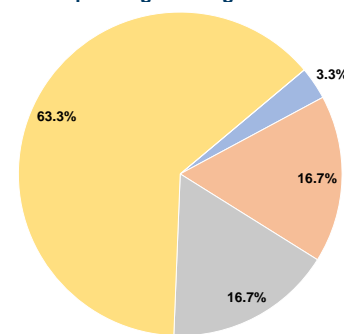
### Sources of Operating Funds Expended

Fare Revenues	\$2,543	3.3%
Local Funds	\$13,029	16.7%
State Funds	\$13,029	16.7%
Federal Assistance	\$49,239	63.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$77,840</b>	<b>100.0%</b>

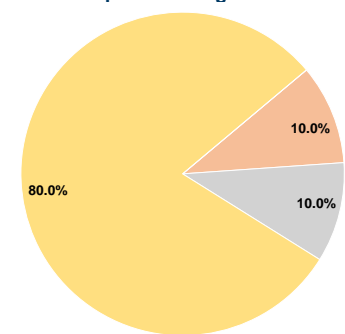
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,380</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$77,840	\$2,543	\$58,380	2,150	16,897	998
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$77,840</b>	<b>\$2,543</b>	<b>\$58,380</b>	<b>2,150</b>	<b>16,897</b>	<b>998</b>

### Performance Measures

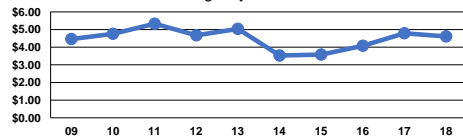
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$78.00
<b>Total</b>	<b>\$4.61</b>	<b>\$78.00</b>

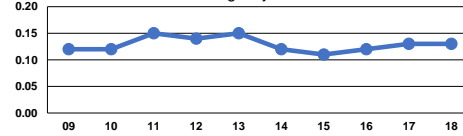
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.20	0.1	2.2
<b>Total</b>	<b>\$36.20</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Chadron

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

8,798 Annual Unlinked Trips (UPT)

##### Service Supplied

16,248 Annual Vehicle Revenue Miles (VRM)

1,217 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$58,654 Total Operating Expenses

##### Database Information

NTDID: 7R04-70265

Reporter Type: Rural General Public Transit

#### Financial Information

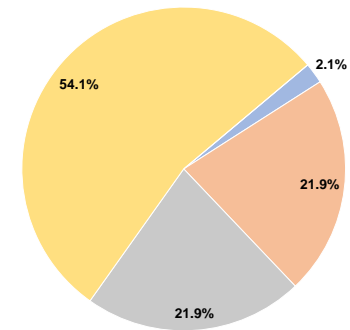
##### Sources of Operating Funds Expended

Fare Revenues	\$1,211	2.1%
Local Funds	\$12,868	21.9%
State Funds	\$12,868	21.9%
Federal Assistance	\$31,707	54.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$58,654</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,654	\$1,211	\$0	8,798	16,248	1,217
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$58,654</b>	<b>\$1,211</b>	<b>\$0</b>	<b>8,798</b>	<b>16,248</b>	<b>1,217</b>

##### Performance Measures

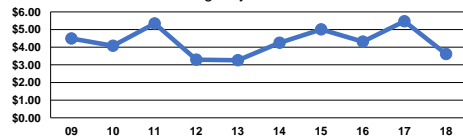
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$48.20
<b>Total</b>	<b>\$3.61</b>	<b>\$48.20</b>

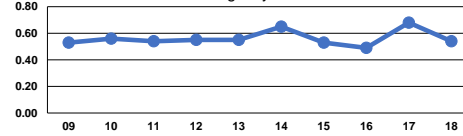
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.67	0.5	7.2
<b>Total</b>	<b>\$6.67</b>	<b>0.5</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Garden County

2018 Annual Agency Profile

### General Information

#### Service Consumption

4,321 Annual Unlinked Trips (UPT)

#### Service Supplied

61,799 Annual Vehicle Revenue Miles (VRM)

2,493 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$147,952 Total Operating Expenses

#### Database Information

NTDID: 7R04-77078

Reporter Type: Rural General Public Transit

### Financial Information

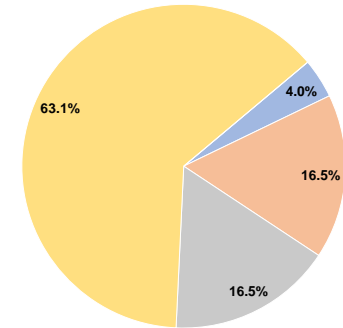
#### Sources of Operating Funds Expended

Fare Revenues	\$5,851	4.0%
Local Funds	\$24,346	16.5%
State Funds	\$24,346	16.5%
Federal Assistance	\$93,409	63.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$147,952</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$147,952	\$5,851	\$0	4,321	61,799	2,493
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$147,952</b>	<b>\$5,851</b>	<b>\$0</b>	<b>4,321</b>	<b>61,799</b>	<b>2,493</b>

#### Performance Measures

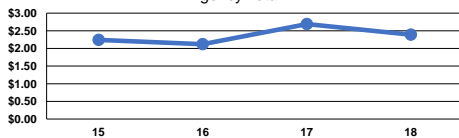
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$59.35
<b>Total</b>	<b>\$2.39</b>	<b>\$59.35</b>

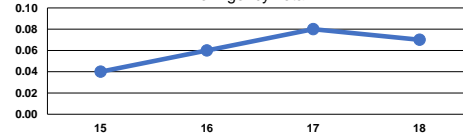
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.24	0.1	1.7
<b>Total</b>	<b>\$34.24</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Prowers County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

25,406 Annual Unlinked Trips (UPT)

#### Service Supplied

93,971 Annual Vehicle Revenue Miles (VRM)

8,096 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$413,302 Total Operating Expenses

#### Database Information

NTDID: 8R01-80115

Reporter Type: Rural General Public Transit

### Financial Information

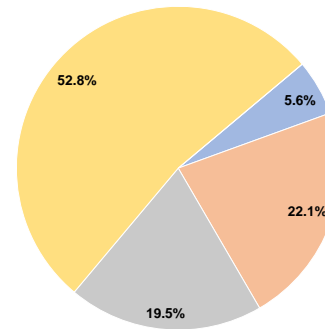
#### Sources of Operating Funds Expended

Fare Revenues	\$23,038	5.6%
Local Funds	\$91,546	22.1%
State Funds	\$80,582	19.5%
Federal Assistance	\$218,136	52.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$413,302</b>	<b>100.0%</b>

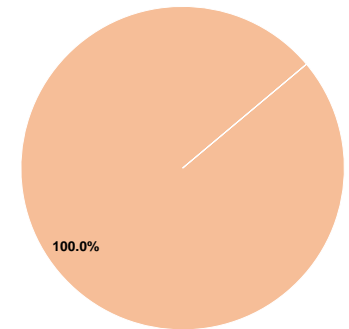
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,872	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,872</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$413,302	\$23,038	\$64,872	25,406	93,971	8,096
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$413,302</b>	<b>\$23,038</b>	<b>\$64,872</b>	<b>25,406</b>	<b>93,971</b>	<b>8,096</b>

#### Performance Measures

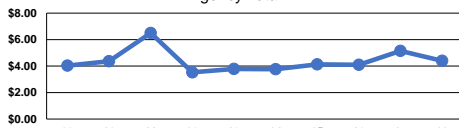
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$51.05
<b>Total</b>	<b>\$4.40</b>	<b>\$51.05</b>

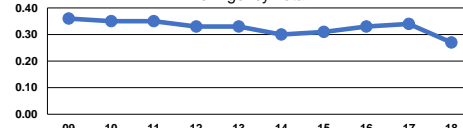
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.27	0.3	3.1
<b>Total</b>	<b>\$16.27</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wet Mountain Valley Rotary Community Service Inc. dba Wet Mountain Valley Rotary Community Services Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

2,309 Annual Unlinked Trips (UPT)

### Service Supplied

50,762 Annual Vehicle Revenue Miles (VRM)

2,340 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$81,345 Total Operating Expenses

### Database Information

NTDID: 8R01-80118

Reporter Type: Rural General Public Transit

## Financial Information

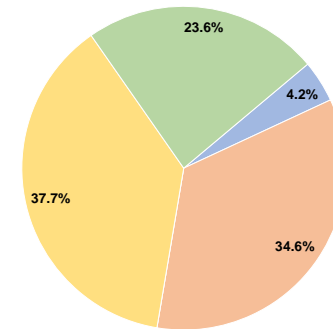
### Sources of Operating Funds Expended

Fare Revenues	\$3,403	4.2%
Local Funds	\$28,126	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$30,633	37.7%
Other Funds	\$19,183	23.6%
<b>Total Operating Funds Expended</b>	<b>\$81,345</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$81,345	\$3,403	\$0	2,309	50,762	2,340
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$81,345</b>	<b>\$3,403</b>	<b>\$0</b>	<b>2,309</b>	<b>50,762</b>	<b>2,340</b>

### Performance Measures

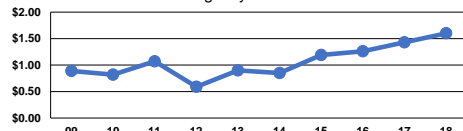
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$34.76
<b>Total</b>	<b>\$1.60</b>	<b>\$34.76</b>

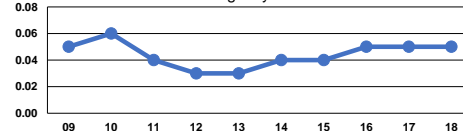
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.23	0.0	1.0
<b>Total</b>	<b>\$35.23</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## City of Black Hawk

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

237,777 Annual Unlinked Trips (UPT)

##### Service Supplied

76,533 Annual Vehicle Revenue Miles (VRM)

8,396 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$633,643 Total Operating Expenses

##### Database Information

NTDID: 8R01-80119

Reporter Type: Rural General Public Transit

#### Financial Information

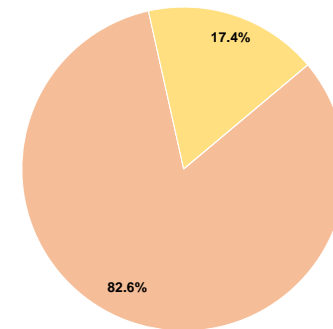
##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$523,503	82.6%
State Funds	\$0	0.0%
Federal Assistance	\$110,140	17.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$633,643</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$633,643	\$0	\$0	237,777	76,533	8,396
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$633,643</b>	<b>\$0</b>	<b>\$0</b>	<b>237,777</b>	<b>76,533</b>	<b>8,396</b>

##### Performance Measures

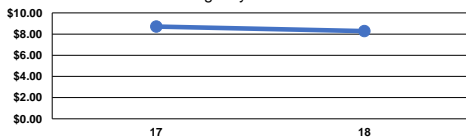
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.28	\$75.47
<b>Total</b>	<b>\$8.28</b>	<b>\$75.47</b>

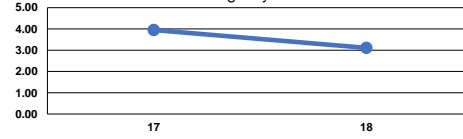
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.66	3.1	28.3
<b>Total</b>	<b>\$2.66</b>	<b>3.1</b>	<b>28.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gunnison Valley Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

194,953 Annual Unlinked Trips (UPT)

### Service Supplied

357,051 Annual Vehicle Revenue Miles (VRM)  
13,856 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,381,452 Total Operating Expenses

### Database Information

NTDID: 8R01-80150

Reporter Type: Rural General Public Transit

## Financial Information

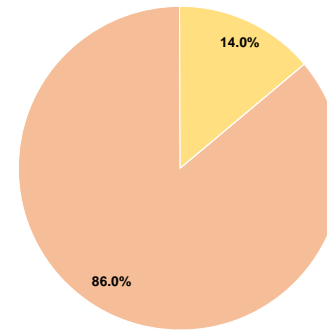
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,188,732	86.0%
State Funds	\$0	0.0%
Federal Assistance	\$192,720	14.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,381,452</b>	<b>100.0%</b>

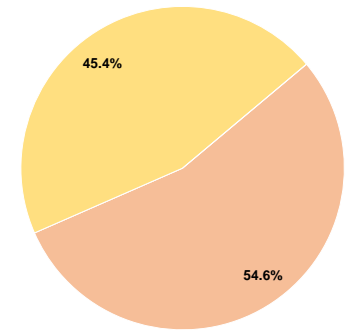
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$673,746	54.6%
State Funds	\$0	0.0%
Federal Assistance	\$561,343	45.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,235,089</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,230,884	\$0	\$1,235,089	180,996	322,166	9,671
Demand Response	-	3	\$150,568	\$0	\$0	13,957	34,885	4,185
<b>Total</b>	<b>7</b>	<b>3</b>	<b>\$1,381,452</b>	<b>\$0</b>	<b>\$1,235,089</b>	<b>194,953</b>	<b>357,051</b>	<b>13,856</b>

### Performance Measures

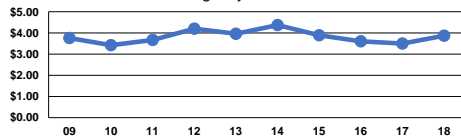
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$127.28
Demand Response	\$4.32	\$35.98
<b>Total</b>	<b>\$3.87</b>	<b>\$99.70</b>

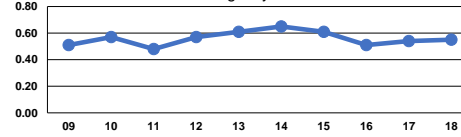
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.80	0.6	18.7
Demand Response	\$10.79	0.4	3.3
<b>Total</b>	<b>\$7.09</b>	<b>0.5</b>	<b>14.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Eagle County Regional Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

1,058,885 Annual Unlinked Trips (UPT)

### Service Supplied

1,984,302 Annual Vehicle Revenue Miles (VRM)

85,189 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$10,091,853 Total Operating Expenses

### Database Information

NTDID: 8R01-80155

Reporter Type: Rural General Public Transit

## Financial Information

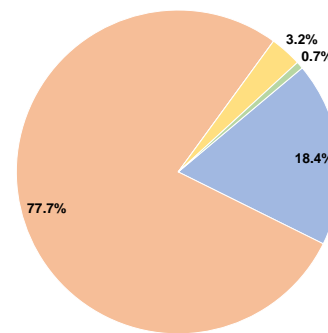
### Sources of Operating Funds Expended

Fare Revenues	\$1,860,359	18.4%
Local Funds	\$7,841,396	77.7%
State Funds	\$0	0.0%
Federal Assistance	\$318,270	3.2%
Other Funds	\$71,828	0.7%
<b>Total Operating Funds Expended</b>	<b>\$10,091,853</b>	<b>100.0%</b>

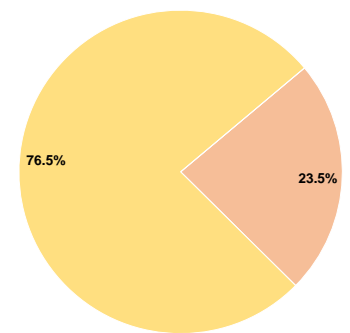
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$255,585	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$831,132	76.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,086,717</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22	-	\$10,091,853	\$1,860,359	\$1,086,717	1,058,885	1,984,302	85,189
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$10,091,853</b>	<b>\$1,860,359</b>	<b>\$1,086,717</b>	<b>1,058,885</b>	<b>1,984,302</b>	<b>85,189</b>

### Performance Measures

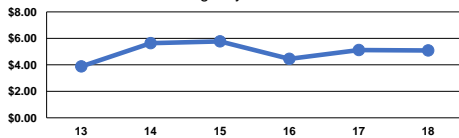
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.09	\$118.46
<b>Total</b>	<b>\$5.09</b>	<b>\$118.46</b>

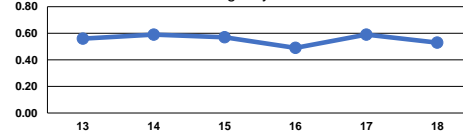
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.53	0.5	12.4
<b>Total</b>	<b>\$9.53</b>	<b>0.5</b>	<b>12.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Mountain Express

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

690,774 Annual Unlinked Trips (UPT)

#### Service Supplied

218,361 Annual Vehicle Revenue Miles (VRM)

19,575 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,567,386 Total Operating Expenses

#### Database Information

NTDID: 8R01-80159

Reporter Type: Rural General Public Transit

### Financial Information

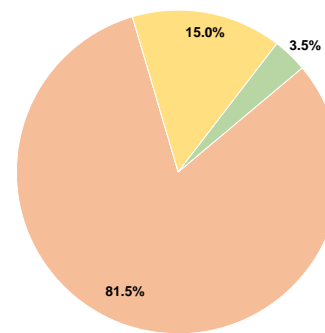
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,278,077	81.5%
State Funds	\$0	0.0%
Federal Assistance	\$235,050	15.0%
Other Funds	\$54,259	3.5%
<b>Total Operating Funds Expended</b>	<b>\$1,567,386</b>	<b>100.0%</b>

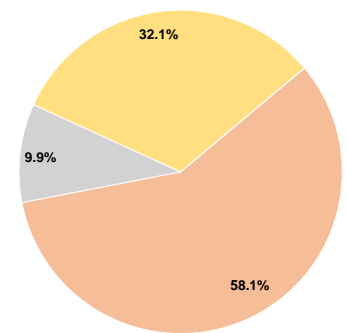
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$858,210	58.1%
State Funds	\$145,747	9.9%
Federal Assistance	\$473,927	32.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,477,884</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,567,386	\$0	\$1,477,884	690,774	218,361	19,575
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,567,386</b>	<b>\$0</b>	<b>\$1,477,884</b>	<b>690,774</b>	<b>218,361</b>	<b>19,575</b>

#### Performance Measures

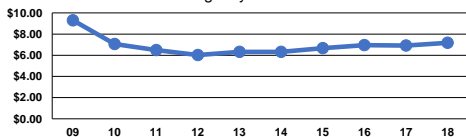
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.18	\$80.07
<b>Total</b>	<b>\$7.18</b>	<b>\$80.07</b>

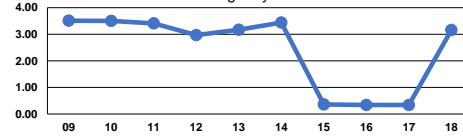
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.27	3.2	35.3
<b>Total</b>	<b>\$2.27</b>	<b>3.2</b>	<b>35.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Summit County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

1,697,776 Annual Unlinked Trips (UPT)

##### Service Supplied

1,670,783 Annual Vehicle Revenue Miles (VRM)

84,929 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$10,579,762 Total Operating Expenses

##### Database Information

NTDID: 8R01-80161

Reporter Type: Rural General Public Transit

#### Financial Information

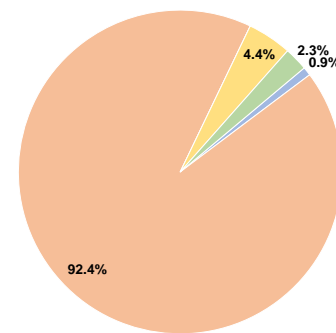
##### Sources of Operating Funds Expended

Fare Revenues	\$91,379	0.9%
Local Funds	\$9,772,359	92.4%
State Funds	\$0	0.0%
Federal Assistance	\$467,580	4.4%
Other Funds	\$248,444	2.3%
<b>Total Operating Funds Expended</b>	<b>\$10,579,762</b>	<b>100.0%</b>

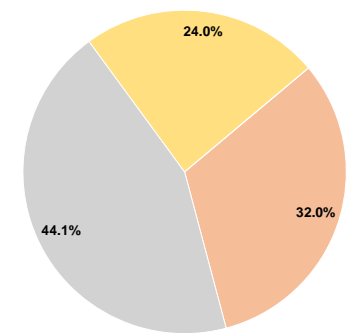
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$925,386	32.0%
State Funds	\$1,275,491	44.1%
Federal Assistance	\$693,156	24.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,894,033</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$637,332	\$91,379	\$173,642	40,854	145,281	4,651
Demand Response	3	-	\$740,936	\$0	\$0	7,594	74,199	6,810
Bus	15	-	\$9,201,494	\$0	\$2,720,391	1,649,328	1,451,303	73,468
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$10,579,762</b>	<b>\$91,379</b>	<b>\$2,894,033</b>	<b>1,697,776</b>	<b>1,670,783</b>	<b>84,929</b>

##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.39	\$137.03
Demand Response	\$9.99	\$108.80
Bus	\$6.34	\$125.24
<b>Total</b>	<b>\$6.33</b>	<b>\$124.57</b>

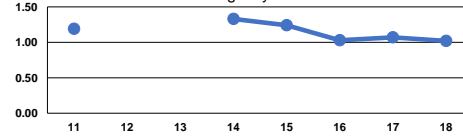
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.60	0.3	8.8
Demand Response	\$97.57	0.1	1.1
Bus	\$5.58	1.1	22.4
<b>Total</b>	<b>\$6.23</b>	<b>1.0</b>	<b>20.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# East Central Council of Local Governments

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

45,312 Annual Unlinked Trips (UPT)

#### Service Supplied

77,248 Annual Vehicle Revenue Miles (VRM)

5,351 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$225,249 Total Operating Expenses

#### Database Information

NTDID: 8R01-80162

Reporter Type: Rural General Public Transit

### Financial Information

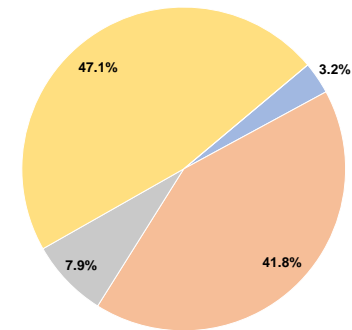
#### Sources of Operating Funds Expended

Fare Revenues	\$7,224	3.2%
Local Funds	\$94,218	41.8%
State Funds	\$17,721	7.9%
Federal Assistance	\$106,086	47.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$225,249</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$225,249	\$7,224	\$0	45,312	77,248	5,351
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$225,249</b>	<b>\$7,224</b>	<b>\$0</b>	<b>45,312</b>	<b>77,248</b>	<b>5,351</b>

#### Performance Measures

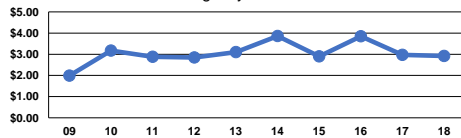
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$42.09
<b>Total</b>	<b>\$2.92</b>	<b>\$42.09</b>

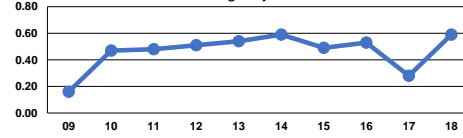
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.97	0.6	8.5
<b>Total</b>	<b>\$4.97</b>	<b>0.6</b>	<b>8.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Dolores County Senior Services

2018 Annual Agency Profile

## General Information

### Service Consumption

6,234 Annual Unlinked Trips (UPT)

### Service Supplied

74,415 Annual Vehicle Revenue Miles (VRM)

3,559 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$196,627 Total Operating Expenses

### Database Information

NTDID: 8R01-80168

Reporter Type: Rural General Public Transit

## Financial Information

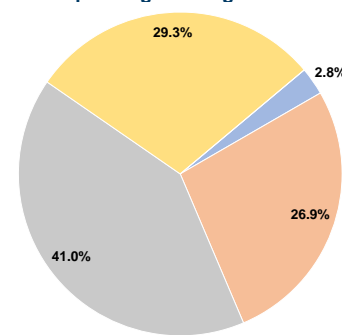
### Sources of Operating Funds Expended

Fare Revenues	\$5,463	2.8%
Local Funds	\$52,968	26.9%
State Funds	\$80,638	41.0%
Federal Assistance	\$57,558	29.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$196,627</b>	<b>100.0%</b>

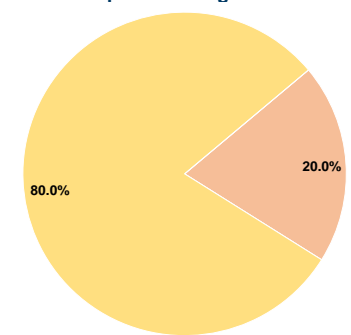
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,891	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,395	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$124,286</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$196,627	\$5,463	\$124,286	6,234	74,415	3,559
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$196,627</b>	<b>\$5,463</b>	<b>\$124,286</b>	<b>6,234</b>	<b>74,415</b>	<b>3,559</b>

### Performance Measures

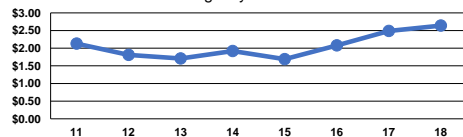
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$55.25
<b>Total</b>	<b>\$2.64</b>	<b>\$55.25</b>

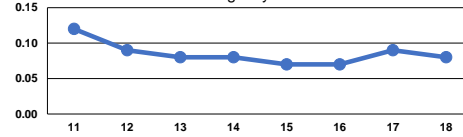
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.54	0.1	1.8
<b>Total</b>	<b>\$31.54</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Breckenridge

2018 Annual Agency Profile

## General Information

### Service Consumption

1,174,127 Annual Unlinked Trips (UPT)

### Service Supplied

498,839 Annual Vehicle Revenue Miles (VRM)

52,224 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,292,123 Total Operating Expenses

### Database Information

NTDID: 8R01-80170

Reporter Type: Rural General Public Transit

## Financial Information

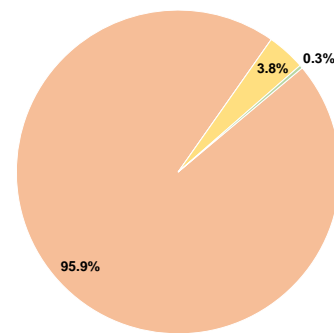
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,114,318	95.9%
State Funds	\$0	0.0%
Federal Assistance	\$164,020	3.8%
Other Funds	\$13,785	0.3%
<b>Total Operating Funds Expended</b>	<b>\$4,292,123</b>	<b>100.0%</b>

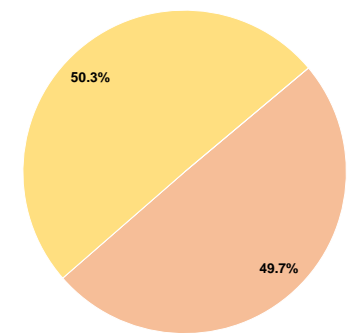
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$666,903	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$674,843	50.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,341,746</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$4,292,123	\$0	\$1,341,746	1,174,127	498,839	52,224
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$4,292,123</b>	<b>\$0</b>	<b>\$1,341,746</b>	<b>1,174,127</b>	<b>498,839</b>	<b>52,224</b>

### Performance Measures

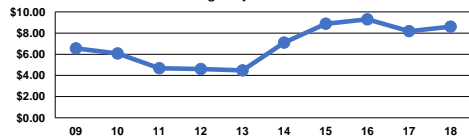
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.60	\$82.19
<b>Total</b>	<b>\$8.60</b>	<b>\$82.19</b>

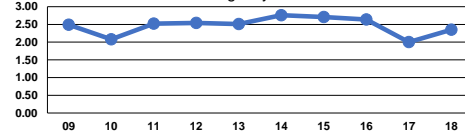
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.66	2.4	22.5
<b>Total</b>	<b>\$3.66</b>	<b>2.4</b>	<b>22.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Steamboat Springs, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,093,637 Annual Unlinked Trips (UPT)

#### Service Supplied

636,706 Annual Vehicle Revenue Miles (VRM)  
45,283 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,592,486 Total Operating Expenses

#### Database Information

NTDID: 8R01-80186

Reporter Type: Rural General Public Transit

### Financial Information

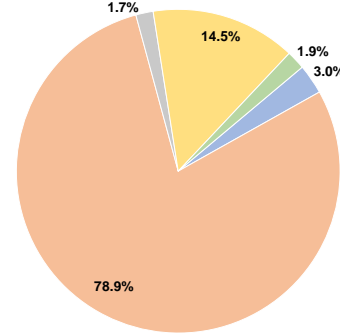
#### Sources of Operating Funds Expended

Fare Revenues	\$107,128	3.0%
Local Funds	\$2,834,933	78.9%
State Funds	\$62,292	1.7%
Federal Assistance	\$521,180	14.5%
Other Funds	\$66,953	1.9%
<b>Total Operating Funds Expended</b>	<b>\$3,592,486</b>	<b>100.0%</b>

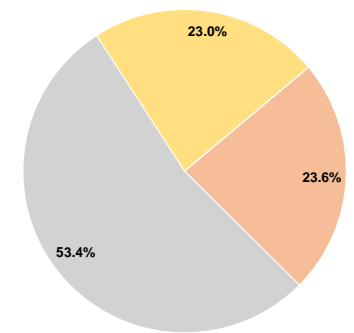
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,799	23.6%
State Funds	\$160,490	53.4%
Federal Assistance	\$69,236	23.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$300,525</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$286,792	\$107,128	\$5,220	28,763	88,848	3,564
Demand Response	2	-	\$89,235	\$0	\$86,576	2,343	14,789	1,098
Bus	15	-	\$3,216,459	\$0	\$208,729	1,062,531	533,069	40,621
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,592,486</b>	<b>\$107,128</b>	<b>\$300,525</b>	<b>1,093,637</b>	<b>636,706</b>	<b>45,283</b>

#### Performance Measures

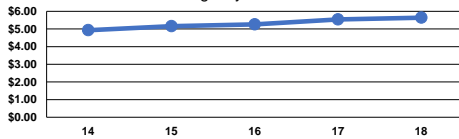
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.23	\$80.47
Demand Response	\$6.03	\$81.27
Bus	\$6.03	\$79.18
<b>Total</b>	<b>\$5.64</b>	<b>\$79.33</b>

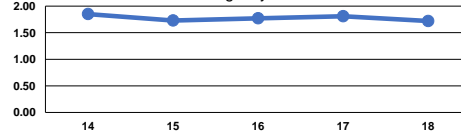
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.97	0.3	8.1
Demand Response	\$38.09	0.2	2.1
Bus	\$3.03	2.0	26.2
<b>Total</b>	<b>\$3.28</b>	<b>1.7</b>	<b>24.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southern Colorado Community Action Agency, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

30,677 Annual Unlinked Trips (UPT)

### Service Supplied

358,024 Annual Vehicle Revenue Miles (VRM)

12,451 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$902,252 Total Operating Expenses

### Database Information

NTDID: 8R01-80189

Reporter Type: Rural General Public Transit

## Financial Information

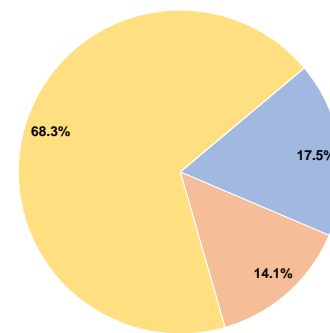
### Sources of Operating Funds Expended

Fare Revenues	\$158,085	17.5%
Local Funds	\$127,523	14.1%
State Funds	\$0	0.0%
Federal Assistance	\$616,644	68.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$902,252</b>	<b>100.0%</b>

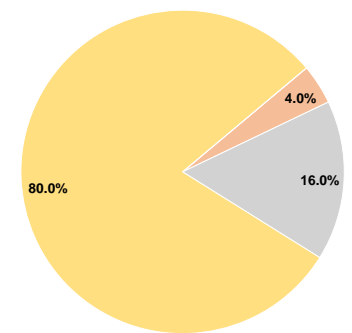
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,863	4.0%
State Funds	\$11,452	16.0%
Federal Assistance	\$57,258	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,573</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$434,658	\$124,514	\$0	5,715	137,648	3,692
Demand Response	3	-	\$144,602	\$5,552	\$0	13,475	72,870	3,457
Bus	3	-	\$322,992	\$28,019	\$71,573	11,487	147,506	5,302
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$902,252</b>	<b>\$158,085</b>	<b>\$71,573</b>	<b>30,677</b>	<b>358,024</b>	<b>12,451</b>

### Performance Measures

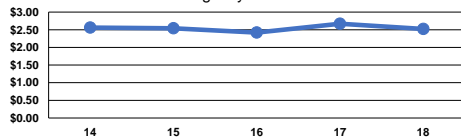
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$117.73
Demand Response	\$1.98	\$41.83
Bus	\$2.19	\$60.92
<b>Total</b>	<b>\$2.52</b>	<b>\$72.46</b>

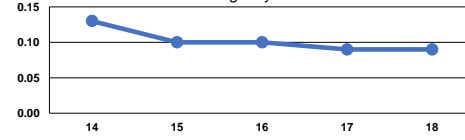
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.06	0.0	1.5
Demand Response	\$10.73	0.2	3.9
Bus	\$28.12	0.1	2.2
<b>Total</b>	<b>\$29.41</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Montezuma County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

12,226 Annual Unlinked Trips (UPT)

### Service Supplied

124,314 Annual Vehicle Revenue Miles (VRM)  
8,705 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$170,914 Total Operating Expenses

### Database Information

NTDID: 8R01-80201

Reporter Type: Rural General Public Transit

## Financial Information

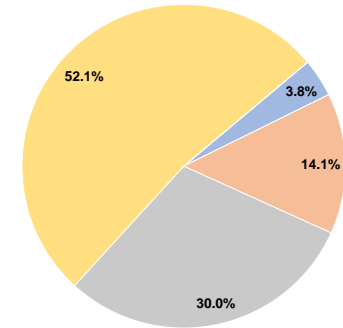
### Sources of Operating Funds Expended

Fare Revenues	\$6,521	3.8%
Local Funds	\$24,035	14.1%
State Funds	\$51,304	30.0%
Federal Assistance	\$89,054	52.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$170,914</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$170,914	\$6,521	\$0	12,226	124,314	8,705
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$170,914</b>	<b>\$6,521</b>	<b>\$0</b>	<b>12,226</b>	<b>124,314</b>	<b>8,705</b>

### Performance Measures

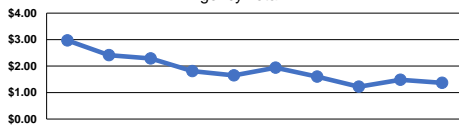
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$19.63
<b>Total</b>	<b>\$1.37</b>	<b>\$19.63</b>

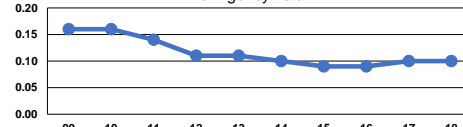
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.98	0.1	1.4
<b>Total</b>	<b>\$13.98</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Durango

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

361,610 Annual Unlinked Trips (UPT)

#### Service Supplied

357,901 Annual Vehicle Revenue Miles (VRM)  
26,394 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,150,049 Total Operating Expenses

#### Database Information

NTDID: 8R01-80206

Reporter Type: Rural General Public Transit

### Financial Information

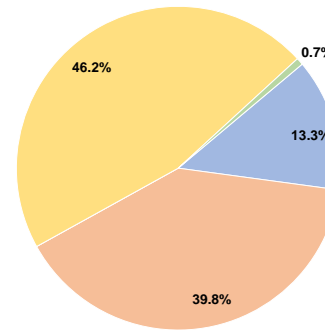
#### Sources of Operating Funds Expended

Fare Revenues	\$284,956	13.3%
Local Funds	\$856,094	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$993,760	46.2%
Other Funds	\$15,239	0.7%
<b>Total Operating Funds Expended</b>	<b>\$2,150,049</b>	<b>100.0%</b>

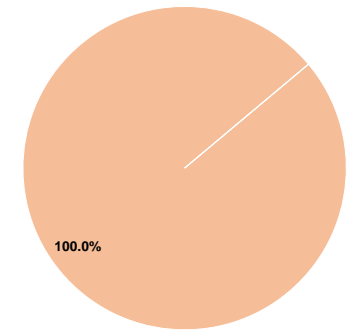
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$933	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$933</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$430,010	\$12,378	\$0	5,857	38,922	3,469
Bus	10	-	\$1,720,039	\$272,578	\$933	355,753	318,979	22,925
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$2,150,049</b>	<b>\$284,956</b>	<b>\$933</b>	<b>361,610</b>	<b>357,901</b>	<b>26,394</b>

#### Performance Measures

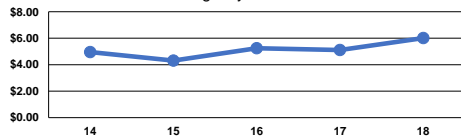
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.05	\$123.96
Bus	\$5.39	\$75.03
<b>Total</b>	<b>\$6.01</b>	<b>\$81.46</b>

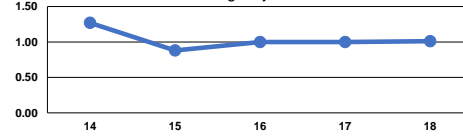
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.42	0.2	1.7
Bus	\$4.83	1.1	15.5
<b>Total</b>	<b>\$5.95</b>	<b>1.0</b>	<b>13.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeast Colorado Association of Local Government

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

133,324 Annual Unlinked Trips (UPT)

#### Service Supplied

745,722 Annual Vehicle Revenue Miles (VRM)  
48,066 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,683,932 Total Operating Expenses

#### Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

### Financial Information

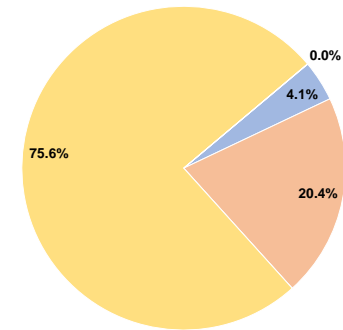
#### Sources of Operating Funds Expended

Fare Revenues	\$68,451	4.1%
Local Funds	\$342,760	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,272,321	75.6%
Other Funds	\$400	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,683,932</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$1,484,201	\$43,415	\$0	98,973	683,487	44,161
Bus	5	-	\$199,731	\$25,036	\$0	34,351	62,235	3,905
<b>Total</b>	<b>62</b>	<b>-</b>	<b>\$1,683,932</b>	<b>\$68,451</b>	<b>\$0</b>	<b>133,324</b>	<b>745,722</b>	<b>48,066</b>

#### Performance Measures

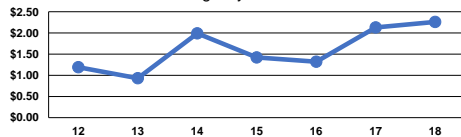
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$33.61
Bus	\$3.21	\$51.15
<b>Total</b>	<b>\$2.26</b>	<b>\$35.03</b>

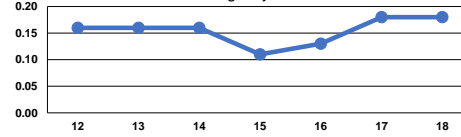
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.1	2.2
Bus	\$5.81	0.6	8.8
<b>Total</b>	<b>\$12.63</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of La Junta

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

17,784 Annual Unlinked Trips (UPT)

#### Service Supplied

31,643 Annual Vehicle Revenue Miles (VRM)

1,816 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$156,016 Total Operating Expenses

#### Database Information

NTDID: 8R01-80225

Reporter Type: Rural General Public Transit

### Financial Information

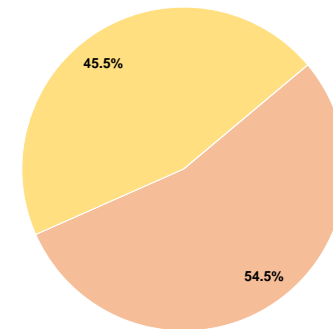
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,999	54.5%
State Funds	\$0	0.0%
Federal Assistance	\$71,017	45.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$156,016</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$151,336	\$0	\$0	17,149	30,696	1,745
Bus	2	-	\$4,680	\$0	\$0	635	947	71
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$156,016</b>	<b>\$0</b>	<b>\$0</b>	<b>17,784</b>	<b>31,643</b>	<b>1,816</b>

#### Performance Measures

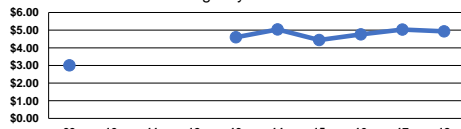
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$86.73
Bus	\$4.94	\$65.92
<b>Total</b>	<b>\$4.93</b>	<b>\$85.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.82	0.6	9.8
Bus	\$7.37	0.7	8.9
<b>Total</b>	<b>\$8.77</b>	<b>0.6</b>	<b>9.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Huerfano/Las Animas Council of Governments dba South Central Council of Governments

2018 Annual Agency Profile

## General Information

### Service Consumption

29,674 Annual Unlinked Trips (UPT)

### Service Supplied

179,117 Annual Vehicle Revenue Miles (VRM)  
9,689 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$670,740 Total Operating Expenses

### Database Information

NTDID: 8R01-80227

Reporter Type: Rural General Public Transit

## Financial Information

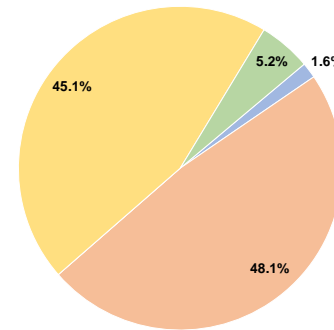
### Sources of Operating Funds Expended

Fare Revenues	\$10,500	1.6%
Local Funds	\$322,800	48.1%
State Funds	\$0	0.0%
Federal Assistance	\$302,440	45.1%
Other Funds	\$35,000	5.2%
<b>Total Operating Funds Expended</b>	<b>\$670,740</b>	<b>100.0%</b>

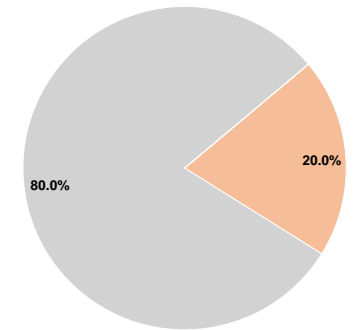
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,391	20.0%
State Funds	\$61,568	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,959</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$670,740	\$10,500	\$76,959	29,674	179,117	9,689
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$670,740</b>	<b>\$10,500</b>	<b>\$76,959</b>	<b>29,674</b>	<b>179,117</b>	<b>9,689</b>

### Performance Measures

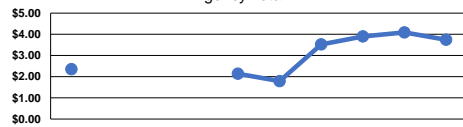
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$69.23
<b>Total</b>	<b>\$3.74</b>	<b>\$69.23</b>

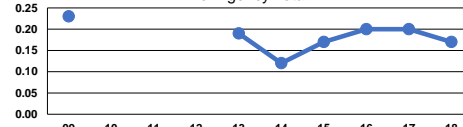
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.60	0.2	3.1
<b>Total</b>	<b>\$22.60</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Neighbor to Neighbor Volunteers dba The Chaffee Shuttle

2018 Annual Agency Profile

## General Information

### Service Consumption

13,925 Annual Unlinked Trips (UPT)

### Service Supplied

125,637 Annual Vehicle Revenue Miles (VRM)  
4,051 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$283,084 Total Operating Expenses

### Database Information

NTDID: 8R01-80237

Reporter Type: Rural General Public Transit

## Financial Information

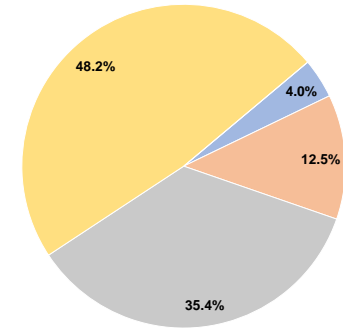
### Sources of Operating Funds Expended

Fare Revenues	\$11,200	4.0%
Local Funds	\$35,263	12.5%
State Funds	\$100,312	35.4%
Federal Assistance	\$136,309	48.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$283,084</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$59,840	\$4,604	\$0	891	23,760	420
Demand Response	5	-	\$223,244	\$6,596	\$0	13,034	101,877	3,631
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$283,084</b>	<b>\$11,200</b>	<b>\$0</b>	<b>13,925</b>	<b>125,637</b>	<b>4,051</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$142.48
Demand Response	\$2.19	\$61.48
<b>Total</b>	<b>\$2.25</b>	<b>\$69.88</b>

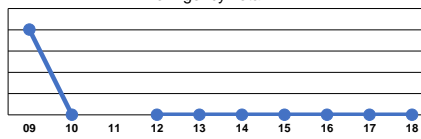
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.16	0.0	2.1
Demand Response	\$17.13	0.1	3.6
<b>Total</b>	<b>\$20.33</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Town of Mountain Village

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

3,094,448 Annual Unlinked Trips (UPT)

#### Service Supplied

4,263,448 Annual Vehicle Revenue Miles (VRM)

363,854 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,766,949 Total Operating Expenses

#### Database Information

NTDID: 8R01-80256

Reporter Type: Rural General Public Transit

### Financial Information

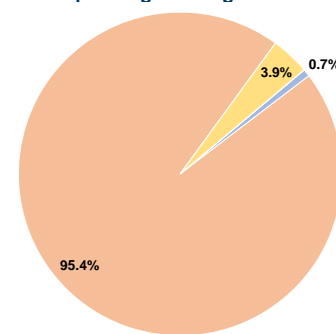
#### Sources of Operating Funds Expended

Fare Revenues	\$27,995	0.7%
Local Funds	\$3,593,235	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$145,719	3.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,766,949</b>	<b>100.0%</b>

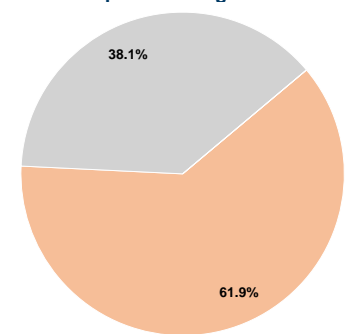
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,196,554	61.9%
State Funds	\$737,063	38.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,933,617</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$217,479	\$0	\$0	53,264	65,147	4,075
Aerial Tramway	68	-	\$3,477,111	\$0	\$1,933,617	3,026,131	3,970,521	355,145
Vanpool	12	-	\$72,359	\$27,995	\$0	15,053	227,780	4,634
<b>Total</b>	<b>84</b>	<b>-</b>	<b>\$3,766,949</b>	<b>\$27,995</b>	<b>\$1,933,617</b>	<b>3,094,448</b>	<b>4,263,448</b>	<b>363,854</b>

#### Performance Measures

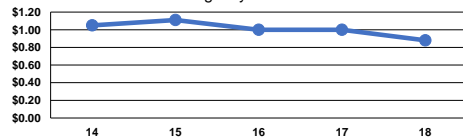
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.34	\$53.37
Aerial Tramway	\$0.88	\$9.79
Vanpool	\$0.32	\$15.61
<b>Total</b>	<b>\$0.88</b>	<b>\$10.35</b>

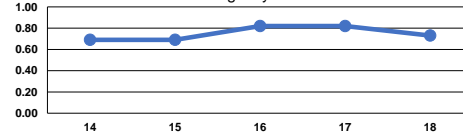
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.08	0.8	13.1
Aerial Tramway	\$1.15	0.8	8.5
Vanpool	\$4.81	0.1	3.2
<b>Total</b>	<b>\$1.22</b>	<b>0.7</b>	<b>8.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Glenwood Springs dba Ride Glenwood Springs

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

169,868 Annual Unlinked Trips (UPT)

#### Service Supplied

119,766 Annual Vehicle Revenue Miles (VRM)  
9,814 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,271,292 Total Operating Expenses

#### Database Information

NTDID: 8R01-80258

Reporter Type: Rural General Public Transit

### Financial Information

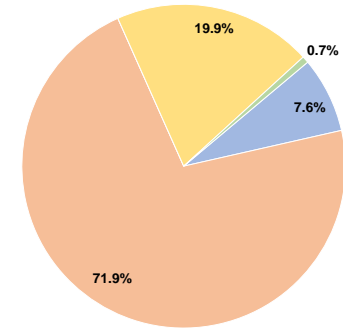
#### Sources of Operating Funds Expended

Fare Revenues	\$96,119	7.6%
Local Funds	\$913,814	71.9%
State Funds	\$0	0.0%
Federal Assistance	\$252,910	19.9%
Other Funds	\$8,449	0.7%
<b>Total Operating Funds Expended</b>	<b>\$1,271,292</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$1,271,292	\$96,119	\$0	169,868	119,766	9,814
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$1,271,292</b>	<b>\$96,119</b>	<b>\$0</b>	<b>169,868</b>	<b>119,766</b>	<b>9,814</b>

#### Performance Measures

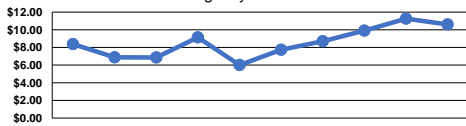
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.61	\$129.54
<b>Total</b>	<b>\$10.61</b>	<b>\$129.54</b>

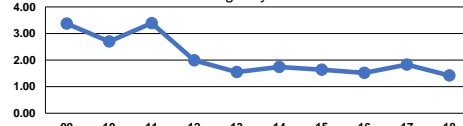
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.48	1.4	17.3
<b>Total</b>	<b>\$7.48</b>	<b>1.4</b>	<b>17.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Snowmass Village

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

531,940 Annual Unlinked Trips (UPT)

#### Service Supplied

370,084 Annual Vehicle Revenue Miles (VRM)

35,825 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,429,838 Total Operating Expenses

#### Database Information

NTDID: 8R01-80263

Reporter Type: Rural General Public Transit

### Financial Information

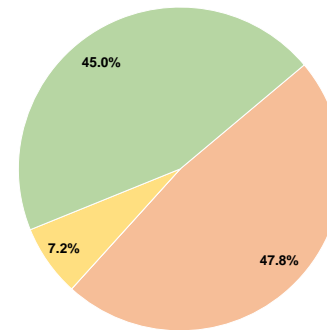
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,640,220	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$245,610	7.2%
Other Funds	\$1,544,008	45.0%
<b>Total Operating Funds Expended</b>	<b>\$3,429,838</b>	<b>100.0%</b>

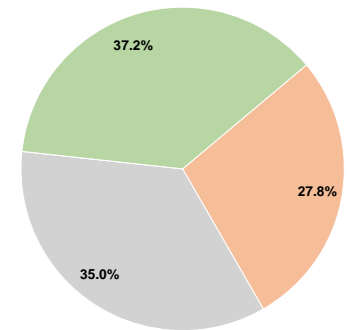
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,314	27.8%
State Funds	\$100,000	35.0%
Federal Assistance	\$0	0.0%
Other Funds	\$106,032	37.2%
<b>Total Capital Funds Expended</b>	<b>\$285,346</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	\$3,429,838	\$0	\$285,346	531,940	370,084	35,825
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$3,429,838</b>	<b>\$0</b>	<b>\$285,346</b>	<b>531,940</b>	<b>370,084</b>	<b>35,825</b>

#### Performance Measures

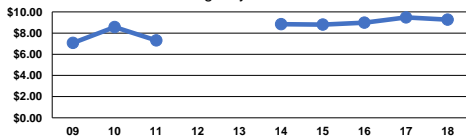
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.27	\$95.74
<b>Total</b>	<b>\$9.27</b>	<b>\$95.74</b>

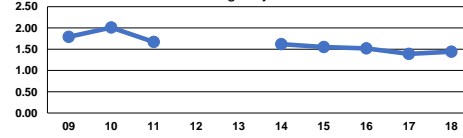
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.45	1.4	14.8
<b>Total</b>	<b>\$6.45</b>	<b>1.4</b>	<b>14.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Resource Development Agency, Pueblo, Inc. dba SRDA

2018 Annual Agency Profile

## General Information

### Service Consumption

22,625 Annual Unlinked Trips (UPT)

### Service Supplied

373,942 Annual Vehicle Revenue Miles (VRM)  
17,323 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$943,303 Total Operating Expenses

### Database Information

NTDID: 8R01-80267

Reporter Type: Rural General Public Transit

## Financial Information

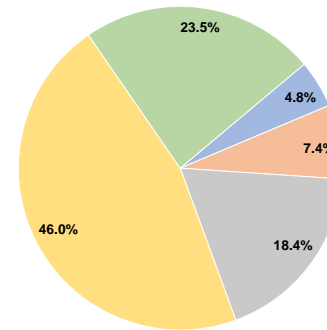
### Sources of Operating Funds Expended

Fare Revenues	\$44,903	4.8%
Local Funds	\$69,972	7.4%
State Funds	\$173,116	18.4%
Federal Assistance	\$433,655	46.0%
Other Funds	\$221,657	23.5%
<b>Total Operating Funds Expended</b>	<b>\$943,303</b>	<b>100.0%</b>

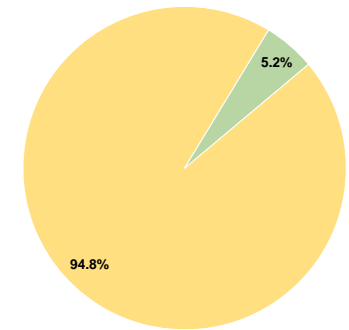
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,610	94.8%
Other Funds	\$3,593	5.2%
<b>Total Capital Funds Expended</b>	<b>\$69,203</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$735,050	\$10,686	\$69,203	19,039	225,580	13,076
Bus	2	-	\$208,253	\$34,217	\$0	3,586	148,362	4,247
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$943,303</b>	<b>\$44,903</b>	<b>\$69,203</b>	<b>22,625</b>	<b>373,942</b>	<b>17,323</b>

### Performance Measures

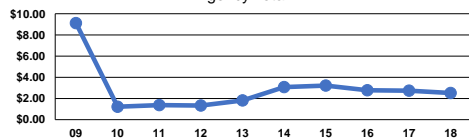
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$56.21
Bus	\$1.40	\$49.04
<b>Total</b>	<b>\$2.52</b>	<b>\$54.45</b>

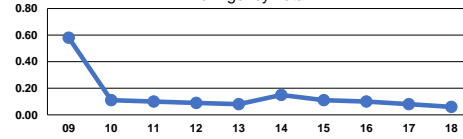
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.61	0.1	1.5
Bus	\$58.07	0.0	0.8
<b>Total</b>	<b>\$41.69</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# The Canon City Golden Age Council, Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

9,559 Annual Unlinked Trips (UPT)

### Service Supplied

75,335 Annual Vehicle Revenue Miles (VRM)

6,320 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$256,333 Total Operating Expenses

### Database Information

NTDID: 8R01-80274

Reporter Type: Rural General Public Transit

## Financial Information

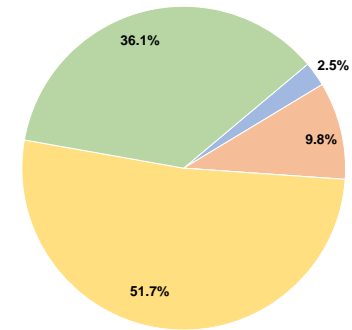
### Sources of Operating Funds Expended

Fare Revenues	\$6,316	2.5%
Local Funds	\$25,000	9.8%
State Funds	\$0	0.0%
Federal Assistance	\$132,488	51.7%
Other Funds	\$92,529	36.1%
<b>Total Operating Funds Expended</b>	<b>\$256,333</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$256,333	\$6,316	\$0	9,559	75,335	6,320
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$256,333</b>	<b>\$6,316</b>	<b>\$0</b>	<b>9,559</b>	<b>75,335</b>	<b>6,320</b>

### Performance Measures

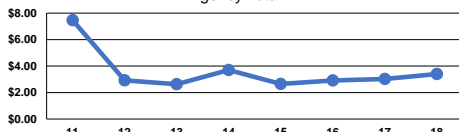
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$40.56
<b>Total</b>	<b>\$3.40</b>	<b>\$40.56</b>

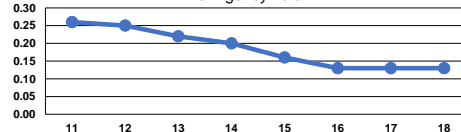
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.82	0.1	1.5
<b>Total</b>	<b>\$26.82</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Cripple Creek

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

49,974 Annual Unlinked Trips (UPT)

#### Service Supplied

78,274 Annual Vehicle Revenue Miles (VRM)

11,860 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$363,001 Total Operating Expenses

#### Database Information

NTDID: 8R01-80275

Reporter Type: Rural General Public Transit

### Financial Information

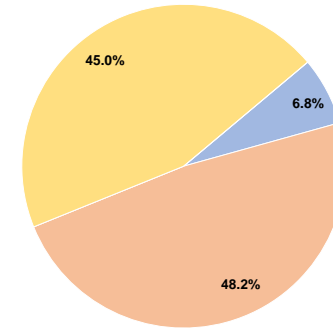
#### Sources of Operating Funds Expended

Fare Revenues	\$24,645	6.8%
Local Funds	\$174,976	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$163,380	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$363,001</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$305,856	\$21,861	\$0	45,397	77,409	11,495
Bus	1	-	\$57,145	\$2,784	\$0	4,577	865	365
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$363,001</b>	<b>\$24,645</b>	<b>\$0</b>	<b>49,974</b>	<b>78,274</b>	<b>11,860</b>

#### Performance Measures

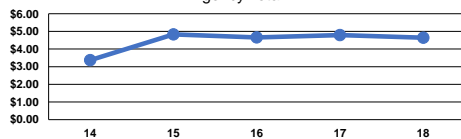
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$26.61
Bus	\$66.06	\$156.56
<b>Total</b>	<b>\$4.64</b>	<b>\$30.61</b>

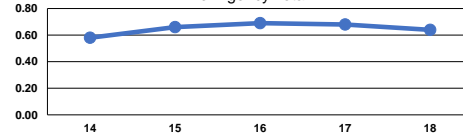
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.74	0.6	3.9
Bus	\$12.49	5.3	12.5
<b>Total</b>	<b>\$7.26</b>	<b>0.6</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Archuleta County Transportation/Mountain Express Transit dba Mountain Express Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

10,213 Annual Unlinked Trips (UPT)

### Service Supplied

61,093 Annual Vehicle Revenue Miles (VRM)

4,353 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$204,550 Total Operating Expenses

### Database Information

NTDID: 8R01-80280

Reporter Type: Rural General Public Transit

## Financial Information

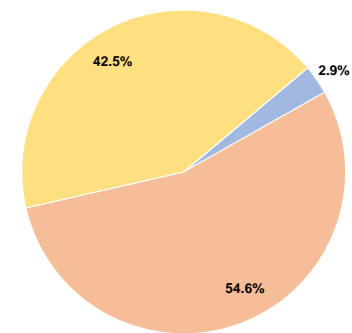
### Sources of Operating Funds Expended

Fare Revenues	\$5,972	2.9%
Local Funds	\$111,739	54.6%
State Funds	\$0	0.0%
Federal Assistance	\$86,839	42.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$204,550</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,361	\$1,912	\$0	3,825	15,560	1,516
Bus	1	-	\$152,189	\$4,060	\$0	6,388	45,533	2,837
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$204,550</b>	<b>\$5,972</b>	<b>\$0</b>	<b>10,213</b>	<b>61,093</b>	<b>4,353</b>

### Performance Measures

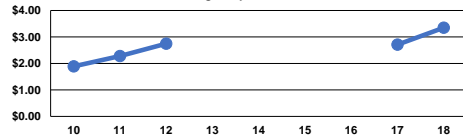
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$34.54
Bus	\$3.34	\$53.64
<b>Total</b>	<b>\$3.35</b>	<b>\$46.99</b>

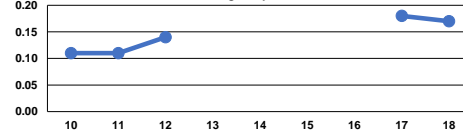
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.69	0.2	2.5
Bus	\$23.82	0.1	2.3
<b>Total</b>	<b>\$20.03</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Via Mobility Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

156,485 Annual Unlinked Trips (UPT)

#### Service Supplied

695,927 Annual Vehicle Revenue Miles (VRM)  
69,209 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,755,952 Total Operating Expenses

#### Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

### Financial Information

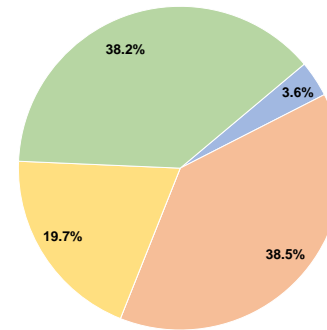
#### Sources of Operating Funds Expended

Fare Revenues	\$171,383	3.6%
Local Funds	\$1,832,721	38.5%
State Funds	\$0	0.0%
Federal Assistance	\$934,766	19.7%
Other Funds	\$1,817,082	38.2%
<b>Total Operating Funds Expended</b>	<b>\$4,755,952</b>	<b>100.0%</b>

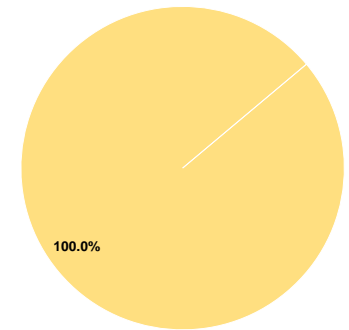
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,548	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,548</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$4,755,952	\$171,383	\$81,548	156,485	695,927	69,209
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$4,755,952</b>	<b>\$171,383</b>	<b>\$81,548</b>	<b>156,485</b>	<b>695,927</b>	<b>69,209</b>

#### Performance Measures

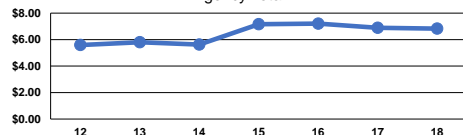
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.83	\$68.72
<b>Total</b>	<b>\$6.83</b>	<b>\$68.72</b>

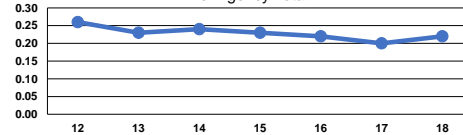
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.39	0.2	2.3
<b>Total</b>	<b>\$30.39</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Roaring Fork Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

4,969,920 Annual Unlinked Trips (UPT)

### Service Supplied

4,703,371 Annual Vehicle Revenue Miles (VRM)  
264,173 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$32,342,251 Total Operating Expenses

### Database Information

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

## Financial Information

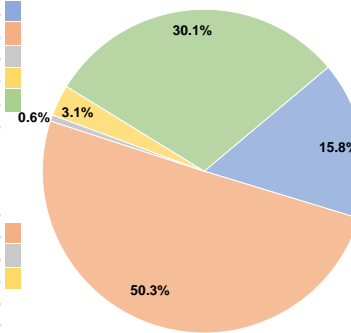
### Sources of Operating Funds Expended

Fare Revenues	\$5,117,635	15.8%
Local Funds	\$16,271,309	50.3%
State Funds	\$200,000	0.6%
Federal Assistance	\$1,014,370	3.1%
Other Funds	\$9,738,937	30.1%
<b>Total Operating Funds Expended</b>	<b>\$32,342,251</b>	<b>100.0%</b>

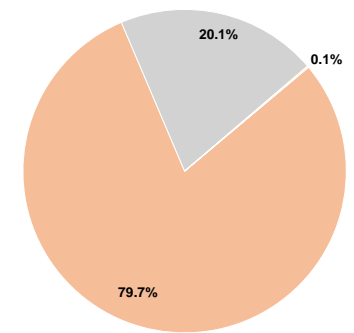
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,538,467	79.7%
State Funds	\$894,046	20.1%
Federal Assistance	\$6,224	0.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,438,737</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	\$12,373,314	\$2,378,578	\$1,876,237	1,615,266	1,891,082	95,109
Demand Response	7	-	\$906,697	\$0	\$23,548	20,892	80,825	7,664
Bus	29	-	\$9,997,962	\$762,817	\$890,109	2,413,419	917,247	94,021
Bus Rapid Transit	26	-	\$9,064,278	\$1,976,240	\$1,648,843	920,343	1,814,217	67,379
<b>Total</b>	<b>94</b>	<b>-</b>	<b>\$32,342,251</b>	<b>\$5,117,635</b>	<b>\$4,438,737</b>	<b>4,969,920</b>	<b>4,703,371</b>	<b>264,173</b>

### Performance Measures

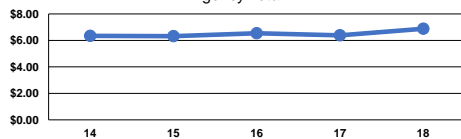
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.54	\$130.10
Demand Response	\$11.22	\$118.31
Bus	\$10.90	\$106.34
Bus Rapid Transit	\$5.00	\$134.53
<b>Total</b>	<b>\$6.88</b>	<b>\$122.43</b>

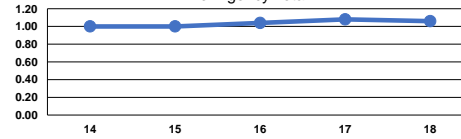
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.66	0.9	17.0
Demand Response	\$43.40	0.3	2.7
Bus	\$4.14	2.6	25.7
Bus Rapid Transit	\$9.85	0.5	13.7
<b>Total</b>	<b>\$6.51</b>	<b>1.1</b>	<b>18.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Lake County CO

2018 Annual Agency Profile

### General Information

#### Service Consumption

32,475 Annual Unlinked Trips (UPT)

#### Service Supplied

120,978 Annual Vehicle Revenue Miles (VRM)

3,460 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$303,639 Total Operating Expenses

#### Database Information

NTDID: 8R01-88213

Reporter Type: Rural General Public Transit

### Financial Information

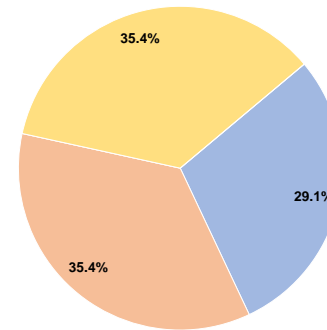
#### Sources of Operating Funds Expended

Fare Revenues	\$88,359	29.1%
Local Funds	\$107,640	35.4%
State Funds	\$0	0.0%
Federal Assistance	\$107,640	35.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$303,639</b>	<b>100.0%</b>

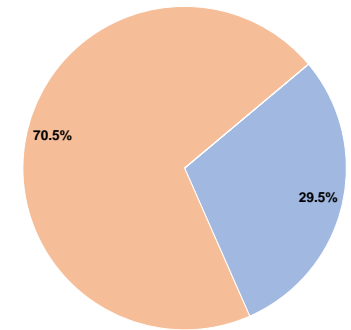
#### Sources of Capital Funds Expended

Fare Revenues	\$3,020	29.5%
Local Funds	\$7,212	70.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,232</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$303,639	\$91,379	\$10,232	32,475	120,978	3,460
<b>Total</b>	-	<b>1</b>	<b>\$303,639</b>	<b>\$91,379</b>	<b>\$10,232</b>	<b>32,475</b>	<b>120,978</b>	<b>3,460</b>

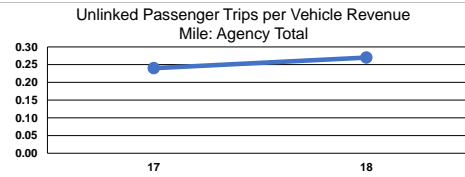
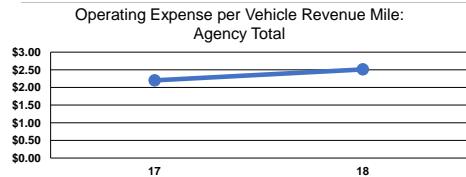
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$87.76
<b>Total</b>	<b>\$2.51</b>	<b>\$87.76</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.35	0.3	9.4
<b>Total</b>	<b>\$9.35</b>	<b>0.3</b>	<b>9.4</b>



# Montrose County Seniors

2018 Annual Agency Profile

## General Information

### Service Consumption

79,927 Annual Unlinked Trips (UPT)

### Service Supplied

390,996 Annual Vehicle Revenue Miles (VRM)

38,052 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,430,153 Total Operating Expenses

### Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

## Financial Information

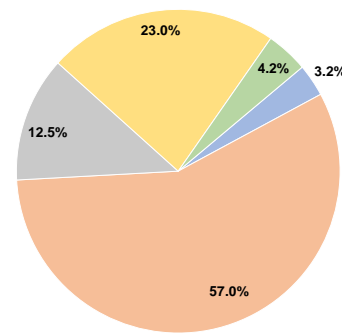
### Sources of Operating Funds Expended

Fare Revenues	\$46,331	3.2%
Local Funds	\$815,211	57.0%
State Funds	\$179,201	12.5%
Federal Assistance	\$329,317	23.0%
Other Funds	\$60,093	4.2%
<b>Total Operating Funds Expended</b>	<b>\$1,430,153</b>	<b>100.0%</b>

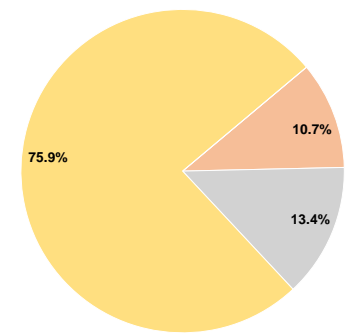
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,646	10.7%
State Funds	\$49,437	13.4%
Federal Assistance	\$279,800	75.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$368,883</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,068,374	\$14,024	\$219,752	41,631	271,815	27,256
Bus	4	-	\$361,779	\$32,307	\$149,131	38,296	119,181	10,796
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,430,153</b>	<b>\$46,331</b>	<b>\$368,883</b>	<b>79,927</b>	<b>390,996</b>	<b>38,052</b>

### Performance Measures

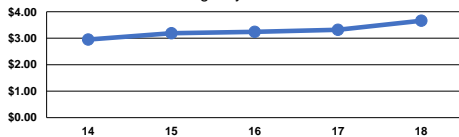
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$39.20
Bus	\$3.04	\$33.51
<b>Total</b>	<b>\$3.66</b>	<b>\$37.58</b>

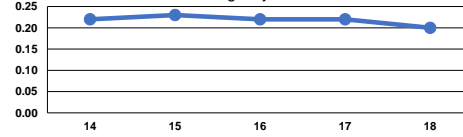
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.66	0.2	1.5
Bus	\$9.45	0.3	3.5
<b>Total</b>	<b>\$17.89</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Winter Park

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

523,438 Annual Unlinked Trips (UPT)

##### Service Supplied

409,474 Annual Vehicle Revenue Miles (VRM)

30,740 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$2,211,146 Total Operating Expenses

##### Database Information

NTDID: 8R01-88225

Reporter Type: Rural General Public Transit

#### Financial Information

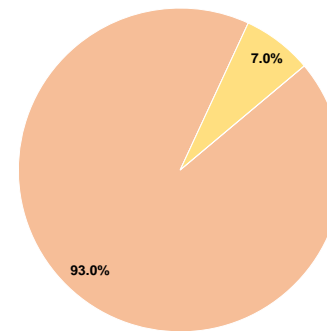
##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,056,646	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,500	7.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,211,146</b>	<b>100.0%</b>

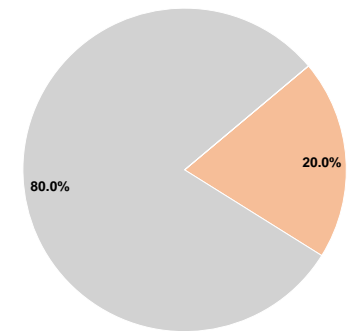
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$183,646	20.0%
State Funds	\$734,584	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$918,230</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$90,461	\$0	\$0	22,855	39,984	1,539
Demand Response	-	3	\$200,321	\$0	\$77,232	18,339	26,389	3,432
Bus	-	18	\$1,920,364	\$0	\$840,998	482,244	343,101	25,769
<b>Total</b>	<b>-</b>	<b>22</b>	<b>\$2,211,146</b>	<b>\$0</b>	<b>\$918,230</b>	<b>523,438</b>	<b>409,474</b>	<b>30,740</b>

##### Performance Measures

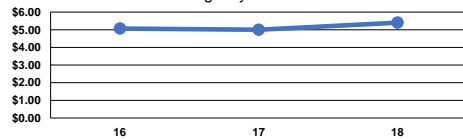
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.26	\$58.78
Demand Response	\$7.59	\$58.37
Bus	\$5.60	\$74.52
<b>Total</b>	<b>\$5.40</b>	<b>\$71.93</b>

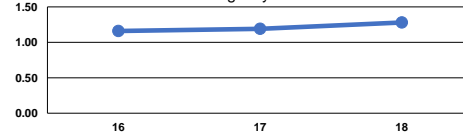
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.96	0.6	14.9
Demand Response	\$10.92	0.7	5.3
Bus	\$3.98	1.4	18.7
<b>Total</b>	<b>\$4.22</b>	<b>1.3</b>	<b>17.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Telluride

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

301,154 Annual Unlinked Trips (UPT)

#### Service Supplied

195,565 Annual Vehicle Revenue Miles (VRM)  
16,927 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$854,709 Total Operating Expenses

#### Database Information

NTDID: 8R01-88226

Reporter Type: Rural General Public Transit

### Financial Information

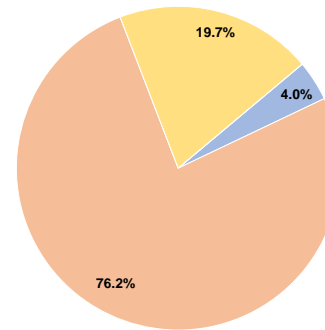
#### Sources of Operating Funds Expended

Fare Revenues	\$34,500	4.0%
Local Funds	\$651,609	76.2%
State Funds	\$0	0.0%
Federal Assistance	\$168,600	19.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$854,709</b>	<b>100.0%</b>

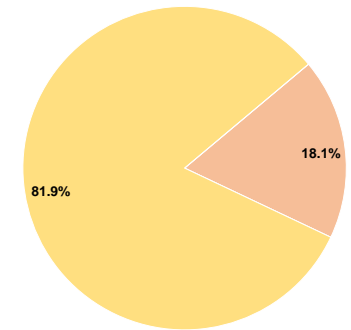
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,658	18.1%
State Funds	\$0	0.0%
Federal Assistance	\$210,499	81.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$257,157</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$854,709	\$34,500	\$257,157	301,154	195,565	16,927
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$854,709</b>	<b>\$34,500</b>	<b>\$257,157</b>	<b>301,154</b>	<b>195,565</b>	<b>16,927</b>

#### Performance Measures

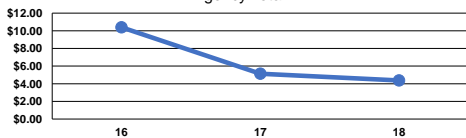
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.37	\$50.49
<b>Total</b>	<b>\$4.37</b>	<b>\$50.49</b>

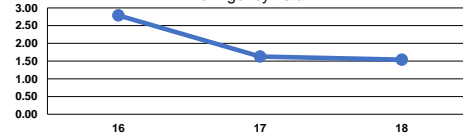
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.84	1.5	17.8
<b>Total</b>	<b>\$2.84</b>	<b>1.5</b>	<b>17.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile:  
Agency Total



# Town of Avon

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

424,696 Annual Unlinked Trips (UPT)

#### Service Supplied

204,661 Annual Vehicle Revenue Miles (VRM)

14,365 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,334,966 Total Operating Expenses

#### Database Information

NTDID: 8R01-88228

Reporter Type: Rural General Public Transit

### Financial Information

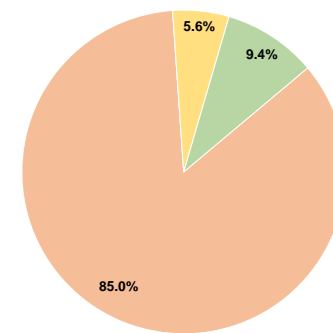
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,134,914	85.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,000	5.6%
Other Funds	\$125,052	9.4%
<b>Total Operating Funds Expended</b>	<b>\$1,334,966</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,334,966	\$0	\$0	424,696	204,661	14,365
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,334,966</b>	<b>\$0</b>	<b>\$0</b>	<b>424,696</b>	<b>204,661</b>	<b>14,365</b>

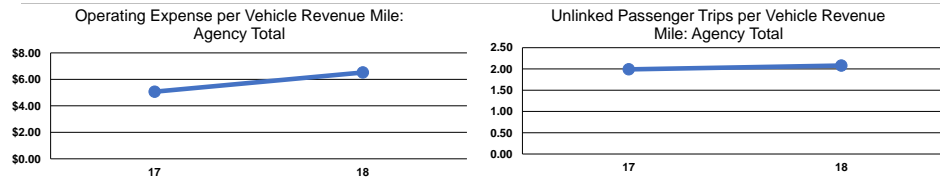
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.52	\$92.93
<b>Total</b>	<b>\$6.52</b>	<b>\$92.93</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.14	2.1	29.6
<b>Total</b>	<b>\$3.14</b>	<b>2.1</b>	<b>29.6</b>



# Bent County dba Bent County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

44,887 Annual Unlinked Trips (UPT)

### Service Supplied

223,764 Annual Vehicle Revenue Miles (VRM)  
7,616 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$259,928 Total Operating Expenses

### Database Information

NTDID: 8R01-88229

Reporter Type: Rural General Public Transit

## Financial Information

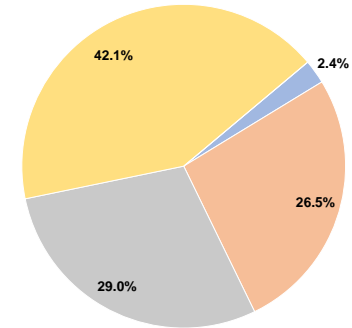
### Sources of Operating Funds Expended

Fare Revenues	\$6,232	2.4%
Local Funds	\$68,866	26.5%
State Funds	\$75,343	29.0%
Federal Assistance	\$109,487	42.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$259,928</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,831	\$2,109	\$0	11,450	19,673	1,757
Bus	4	-	\$223,097	\$4,123	\$0	33,437	204,091	5,859
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$259,928</b>	<b>\$6,232</b>	<b>\$0</b>	<b>44,887</b>	<b>223,764</b>	<b>7,616</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$20.96
Bus	\$1.09	\$38.08
<b>Total</b>	<b>\$1.16</b>	<b>\$34.13</b>

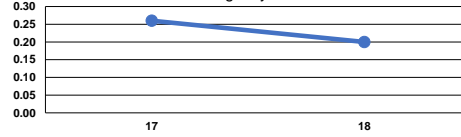
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.22	0.6	6.5
Bus	\$6.67	0.2	5.7
<b>Total</b>	<b>\$5.79</b>	<b>0.2</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Teller Senior Coalition

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

6,590 Annual Unlinked Trips (UPT)

#### Service Supplied

76,713 Annual Vehicle Revenue Miles (VRM)

5,069 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$221,806 Total Operating Expenses

#### Database Information

NTDID: 8R01-88230

Reporter Type: Rural General Public Transit

### Financial Information

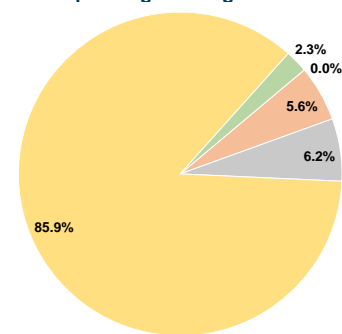
#### Sources of Operating Funds Expended

Fare Revenues	\$9	0.0%
Local Funds	\$12,375	5.6%
State Funds	\$13,855	6.2%
Federal Assistance	\$190,575	85.9%
Other Funds	\$4,992	2.3%
<b>Total Operating Funds Expended</b>	<b>\$221,806</b>	<b>100.0%</b>

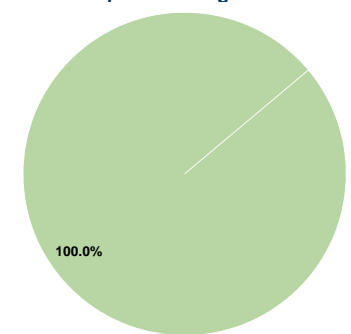
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,110	100.0%
<b>Total Capital Funds Expended</b>	<b>\$10,110</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$202,953	\$0	\$10,110	5,403	72,036	4,617
Bus	1	-	\$18,853	\$9	\$0	1,187	4,677	452
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$221,806</b>	<b>\$9</b>	<b>\$10,110</b>	<b>6,590</b>	<b>76,713</b>	<b>5,069</b>

#### Performance Measures

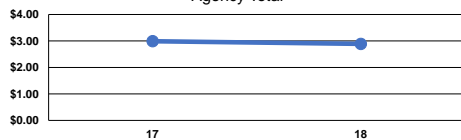
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$43.96
Bus	\$4.03	\$41.71
<b>Total</b>	<b>\$2.89</b>	<b>\$43.76</b>

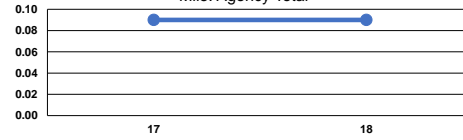
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.56	0.1	1.2
Bus	\$15.88	0.3	2.6
<b>Total</b>	<b>\$33.66</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Garfield County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

1,463 Annual Unlinked Trips (UPT)

### Service Supplied

15,484 Annual Vehicle Revenue Miles (VRM)

708 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$32,306 Total Operating Expenses

### Database Information

NTDID: 8R02-80117

Reporter Type: Rural General Public Transit

## Financial Information

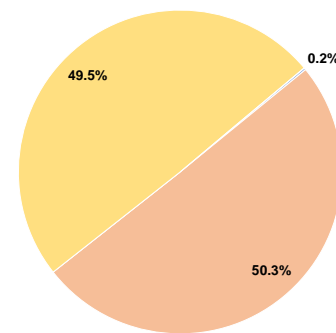
### Sources of Operating Funds Expended

Fare Revenues	\$70	0.2%
Local Funds	\$16,241	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$15,995	49.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$32,306</b>	<b>100.0%</b>

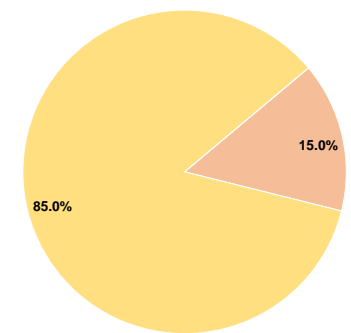
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,949	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,042	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,991</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$32,306	\$70	\$52,991	1,463	15,484	708
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$32,306</b>	<b>\$70</b>	<b>\$52,991</b>	<b>1,463</b>	<b>15,484</b>	<b>708</b>

### Performance Measures

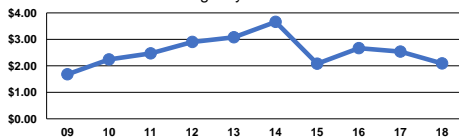
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$45.63
<b>Total</b>	<b>\$2.09</b>	<b>\$45.63</b>

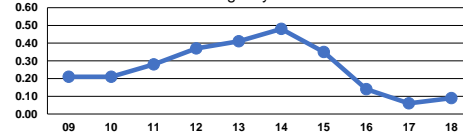
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.1	2.1
<b>Total</b>	<b>\$22.08</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Liberty County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

11,550 Annual Unlinked Trips (UPT)

### Service Supplied

32,977 Annual Vehicle Revenue Miles (VRM)

3,048 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$146,760 Total Operating Expenses

### Database Information

NTDID: 8R02-80134

Reporter Type: Rural General Public Transit

## Financial Information

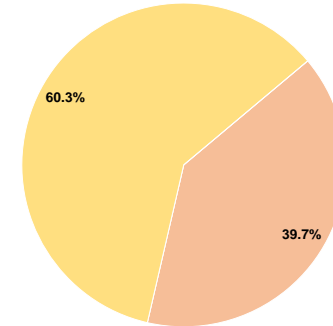
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,289	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$88,471	60.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$146,760</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$146,760	\$0	\$0	11,550	32,977	3,048
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$146,760</b>	<b>\$0</b>	<b>\$0</b>	<b>11,550</b>	<b>32,977</b>	<b>3,048</b>

### Performance Measures

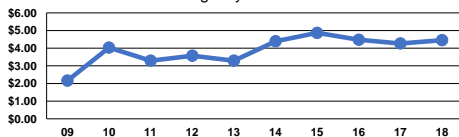
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$48.15
<b>Total</b>	<b>\$4.45</b>	<b>\$48.15</b>

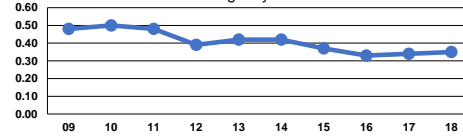
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	0.4	3.8
<b>Total</b>	<b>\$12.71</b>	<b>0.4</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Carter County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

863 Annual Unlinked Trips (UPT)

#### Service Supplied

27,677 Annual Vehicle Revenue Miles (VRM)

1,118 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$32,166 Total Operating Expenses

#### Database Information

NTDID: 8R02-80135

Reporter Type: Rural General Public Transit

### Financial Information

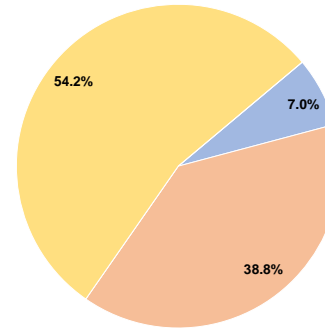
#### Sources of Operating Funds Expended

Fare Revenues	\$2,239	7.0%
Local Funds	\$12,489	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$17,438	54.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$32,166</b>	<b>100.0%</b>

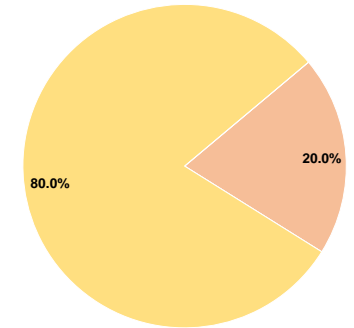
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,762	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,047	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,809</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$32,166	\$2,239	\$33,809	863	27,677	1,118
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$32,166</b>	<b>\$2,239</b>	<b>\$33,809</b>	<b>863</b>	<b>27,677</b>	<b>1,118</b>

#### Performance Measures

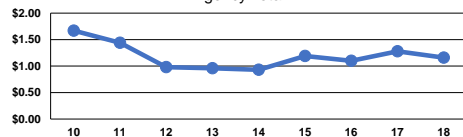
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$28.77
<b>Total</b>	<b>\$1.16</b>	<b>\$28.77</b>

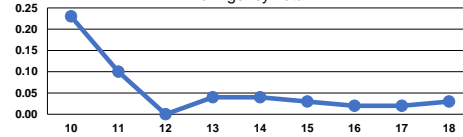
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.27	0.0	0.8
<b>Total</b>	<b>\$37.27</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile:  
Agency Total



# Helena Area Transit Service

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

86,038 Annual Unlinked Trips (UPT)

#### Service Supplied

218,357 Annual Vehicle Revenue Miles (VRM)  
18,510 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,444,569 Total Operating Expenses

#### Database Information

NTDID: 8R02-80137

Reporter Type: Rural General Public Transit

### Financial Information

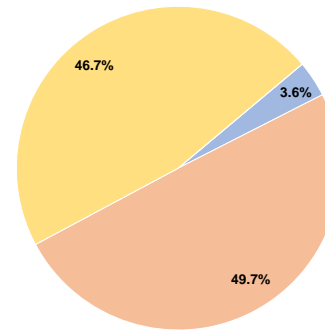
#### Sources of Operating Funds Expended

Fare Revenues	\$52,193	3.6%
Local Funds	\$717,785	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$674,591	46.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,444,569</b>	<b>100.0%</b>

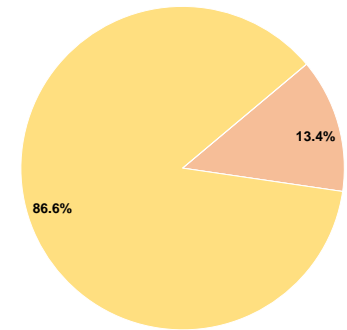
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,763	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$243,632	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$281,395</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$173,217	\$6,258	\$281,395	9,673	26,183	2,253
Bus	6	-	\$1,271,352	\$45,935	\$0	76,365	192,174	16,257
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,444,569</b>	<b>\$52,193</b>	<b>\$281,395</b>	<b>86,038</b>	<b>218,357</b>	<b>18,510</b>

#### Performance Measures

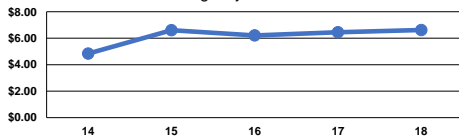
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$76.88
Bus	\$6.62	\$78.20
<b>Total</b>	<b>\$6.62</b>	<b>\$78.04</b>

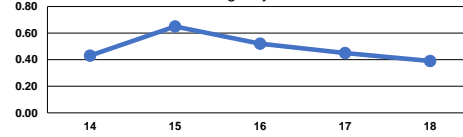
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.91	0.4	4.3
Bus	\$16.65	0.4	4.7
<b>Total</b>	<b>\$16.79</b>	<b>0.4</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rosebud Community Hospital

2018 Annual Agency Profile

## General Information

### Service Consumption

2,156 Annual Unlinked Trips (UPT)

### Service Supplied

52,308 Annual Vehicle Revenue Miles (VRM)

2,213 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$98,864 Total Operating Expenses

### Database Information

NTDID: 8R02-80139

Reporter Type: Rural General Public Transit

## Financial Information

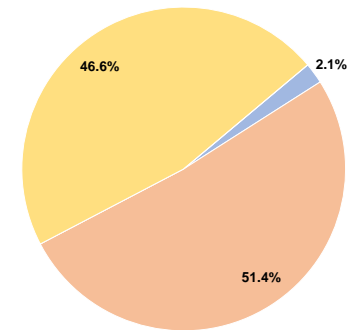
### Sources of Operating Funds Expended

Fare Revenues	\$2,059	2.1%
Local Funds	\$50,774	51.4%
State Funds	\$0	0.0%
Federal Assistance	\$46,031	46.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$98,864</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$98,864	\$2,059	\$0	2,156	52,308	2,213
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$98,864</b>	<b>\$2,059</b>	<b>\$0</b>	<b>2,156</b>	<b>52,308</b>	<b>2,213</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$44.67
<b>Total</b>	<b>\$1.89</b>	<b>\$44.67</b>

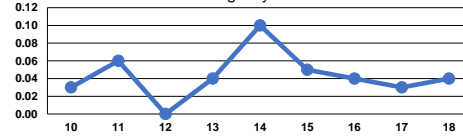
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.86	0.0	1.0
<b>Total</b>	<b>\$45.86</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ravalli County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

11,842 Annual Unlinked Trips (UPT)

### Service Supplied

67,219 Annual Vehicle Revenue Miles (VRM)

6,352 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$210,179 Total Operating Expenses

### Database Information

NTDID: 8R02-80142

Reporter Type: Rural General Public Transit

## Financial Information

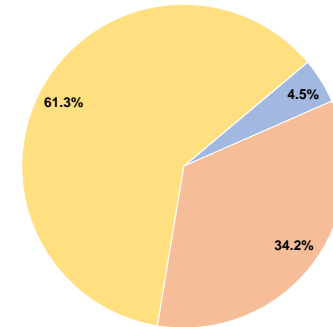
### Sources of Operating Funds Expended

Fare Revenues	\$9,507	4.5%
Local Funds	\$71,890	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$128,782	61.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$210,179</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$210,179	\$9,507	\$0	11,842	67,219	6,352
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$210,179</b>	<b>\$9,507</b>	<b>\$0</b>	<b>11,842</b>	<b>67,219</b>	<b>6,352</b>

### Performance Measures

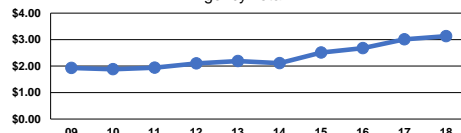
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$33.09
<b>Total</b>	<b>\$3.13</b>	<b>\$33.09</b>

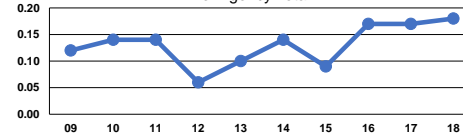
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.75	0.2	1.9
<b>Total</b>	<b>\$17.75</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

32,899 Annual Unlinked Trips (UPT)

### Service Supplied

41,005 Annual Vehicle Revenue Miles (VRM)

1,660 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$128,362 Total Operating Expenses

### Database Information

NTDID: 8R02-80144

Reporter Type: Rural General Public Transit

## Financial Information

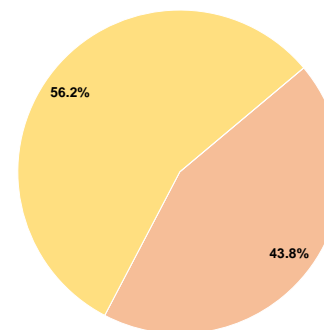
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,196	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$72,166	56.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$128,362</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$128,362	\$0	\$0	32,899	41,005	1,660
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$128,362</b>	<b>\$0</b>	<b>\$0</b>	<b>32,899</b>	<b>41,005</b>	<b>1,660</b>

### Performance Measures

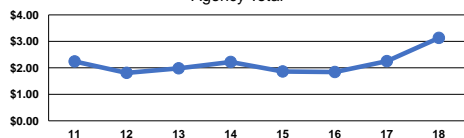
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$77.33
<b>Total</b>	<b>\$3.13</b>	<b>\$77.33</b>

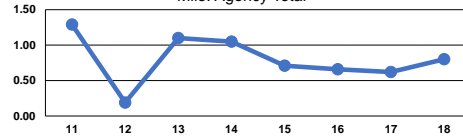
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	0.8	19.8
<b>Total</b>	<b>\$3.90</b>	<b>0.8</b>	<b>19.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Sanders County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

15,921 Annual Unlinked Trips (UPT)

### Service Supplied

154,128 Annual Vehicle Revenue Miles (VRM)

9,431 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$260,288 Total Operating Expenses

### Database Information

NTDID: 8R02-80164

Reporter Type: Rural General Public Transit

## Financial Information

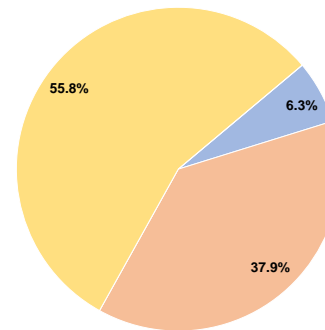
### Sources of Operating Funds Expended

Fare Revenues	\$16,430	6.3%
Local Funds	\$98,609	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$145,249	55.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$260,288</b>	<b>100.0%</b>

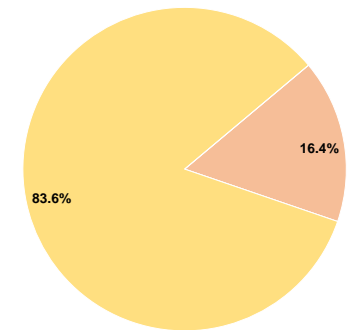
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,908	16.4%
State Funds	\$0	0.0%
Federal Assistance	\$91,542	83.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,450</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$260,288	\$16,430	\$109,450	15,921	154,128	9,431
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$260,288</b>	<b>\$16,430</b>	<b>\$109,450</b>	<b>15,921</b>	<b>154,128</b>	<b>9,431</b>

### Performance Measures

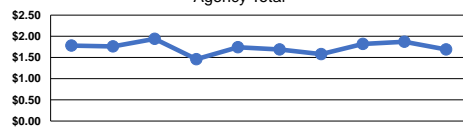
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$27.60
<b>Total</b>	<b>\$1.69</b>	<b>\$27.60</b>

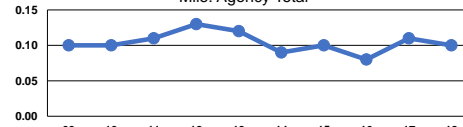
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.35	0.1	1.7
<b>Total</b>	<b>\$16.35</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Urban Transportation District of Dawson County

2018 Annual Agency Profile

## General Information

### Service Consumption

16,981 Annual Unlinked Trips (UPT)

### Service Supplied

63,666 Annual Vehicle Revenue Miles (VRM)

6,806 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$292,473 Total Operating Expenses

### Database Information

NTDID: 8R02-80166

Reporter Type: Rural General Public Transit

## Financial Information

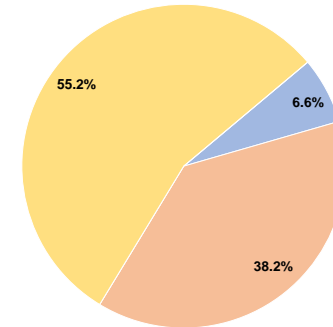
### Sources of Operating Funds Expended

Fare Revenues	\$19,419	6.6%
Local Funds	\$111,613	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$161,441	55.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$292,473</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$292,473	\$19,419	\$0	16,981	63,666	6,806
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$292,473</b>	<b>\$19,419</b>	<b>\$0</b>	<b>16,981</b>	<b>63,666</b>	<b>6,806</b>

### Performance Measures

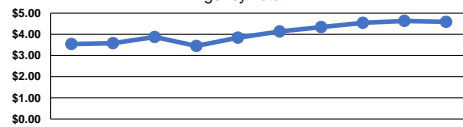
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$42.97
<b>Total</b>	<b>\$4.59</b>	<b>\$42.97</b>

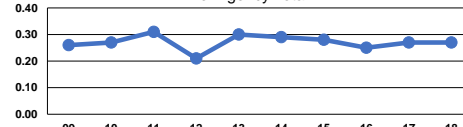
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.22	0.3	2.5
<b>Total</b>	<b>\$17.22</b>	<b>0.3</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Powder River County

2018 Annual Agency Profile

## General Information

### Service Consumption

2,882 Annual Unlinked Trips (UPT)

### Service Supplied

79,136 Annual Vehicle Revenue Miles (VRM)

2,507 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$167,934 Total Operating Expenses

### Database Information

NTDID: 8R02-80167

Reporter Type: Rural General Public Transit

## Financial Information

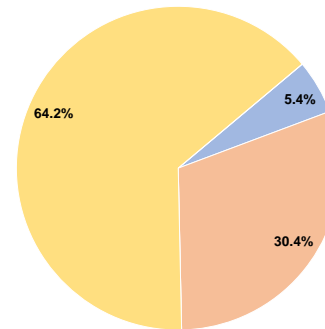
### Sources of Operating Funds Expended

Fare Revenues	\$9,080	5.4%
Local Funds	\$51,007	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$107,847	64.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$167,934</b>	<b>100.0%</b>

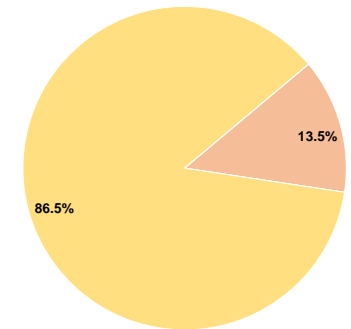
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,376	13.5%
State Funds	\$0	0.0%
Federal Assistance	\$34,449	86.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,825</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$167,934	\$9,080	\$39,825	2,882	79,136	2,507
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$167,934</b>	<b>\$9,080</b>	<b>\$39,825</b>	<b>2,882</b>	<b>79,136</b>	<b>2,507</b>

### Performance Measures

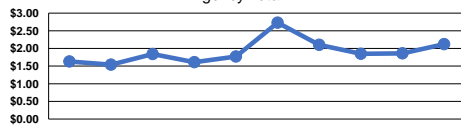
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$66.99
<b>Total</b>	<b>\$2.12</b>	<b>\$66.99</b>

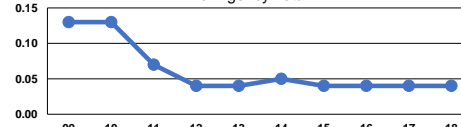
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.27	0.0	1.1
<b>Total</b>	<b>\$58.27</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Toole County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

13,257 Annual Unlinked Trips (UPT)

##### Service Supplied

121,265 Annual Vehicle Revenue Miles (VRM)

2,231 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$252,017 Total Operating Expenses

##### Database Information

NTDID: 8R02-80169

Reporter Type: Rural General Public Transit

#### Financial Information

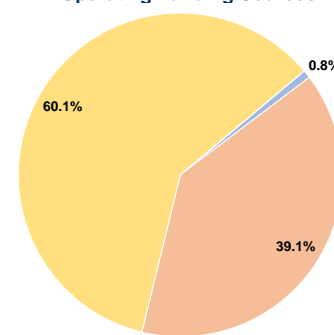
##### Sources of Operating Funds Expended

Fare Revenues	\$2,040	0.8%
Local Funds	\$98,589	39.1%
State Funds	\$0	0.0%
Federal Assistance	\$151,388	60.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$252,017</b>	<b>100.0%</b>

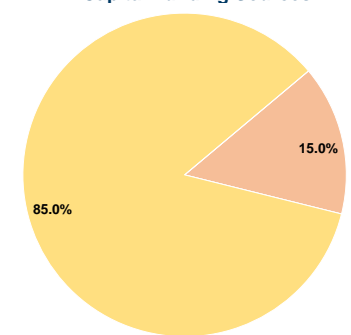
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,598	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,722	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$197,320</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$252,017	\$2,040	\$197,320	13,257	121,265	2,231
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$252,017</b>	<b>\$2,040</b>	<b>\$197,320</b>	<b>13,257</b>	<b>121,265</b>	<b>2,231</b>

##### Performance Measures

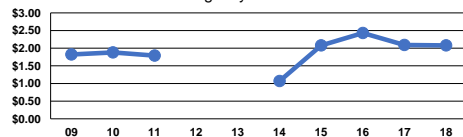
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.08	\$112.96
<b>Total</b>	<b>\$2.08</b>	<b>\$112.96</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.01	0.1	5.9
<b>Total</b>	<b>\$19.01</b>	<b>0.1</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lincoln County Transportation Service, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

12,659 Annual Unlinked Trips (UPT)

### Service Supplied

175,266 Annual Vehicle Revenue Miles (VRM)

8,921 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$286,482 Total Operating Expenses

### Database Information

NTDID: 8R02-80172

Reporter Type: Rural General Public Transit

## Financial Information

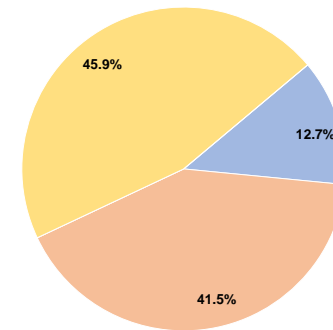
### Sources of Operating Funds Expended

Fare Revenues	\$36,251	12.7%
Local Funds	\$118,792	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$131,439	45.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$286,482</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$286,482	\$36,251	\$0	12,659	175,266	8,921
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$286,482</b>	<b>\$36,251</b>	<b>\$0</b>	<b>12,659</b>	<b>175,266</b>	<b>8,921</b>

### Performance Measures

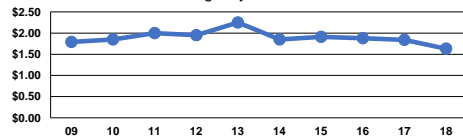
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$32.11
<b>Total</b>	<b>\$1.63</b>	<b>\$32.11</b>

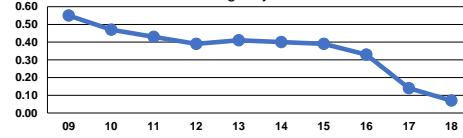
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.63	0.1	1.4
<b>Total</b>	<b>\$22.63</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mineral County Pioneer Council, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

1,375 Annual Unlinked Trips (UPT)

### Service Supplied

11,833 Annual Vehicle Revenue Miles (VRM)  
617 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$10,303 Total Operating Expenses

### Database Information

NTDID: 8R02-80173

Reporter Type: Rural General Public Transit

## Financial Information

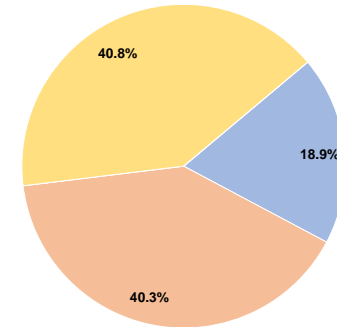
### Sources of Operating Funds Expended

Fare Revenues	\$1,946	18.9%
Local Funds	\$4,151	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,206	40.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$10,303</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$10,303	\$1,946	\$0	1,375	11,833	617
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$10,303</b>	<b>\$1,946</b>	<b>\$0</b>	<b>1,375</b>	<b>11,833</b>	<b>617</b>

### Performance Measures

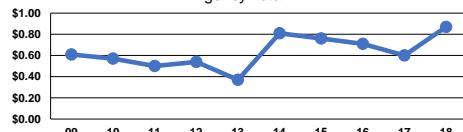
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$16.70
<b>Total</b>	<b>\$0.87</b>	<b>\$16.70</b>

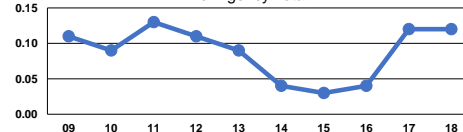
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.49	0.1	2.2
<b>Total</b>	<b>\$7.49</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Butte Silver Bow Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

222,728 Annual Unlinked Trips (UPT)

#### Service Supplied

231,366 Annual Vehicle Revenue Miles (VRM)  
17,976 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,188,179 Total Operating Expenses

#### Database Information

NTDID: 8R02-80174

Reporter Type: Rural General Public Transit

### Financial Information

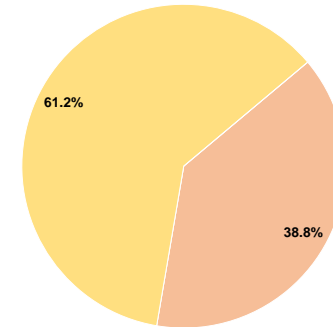
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$460,860	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$727,319	61.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,188,179</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$336,165	\$0	\$0	17,869	63,164	6,864
Bus	5	-	\$852,014	\$0	\$0	204,859	168,202	11,112
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,188,179</b>	<b>\$0</b>	<b>\$0</b>	<b>222,728</b>	<b>231,366</b>	<b>17,976</b>

#### Performance Measures

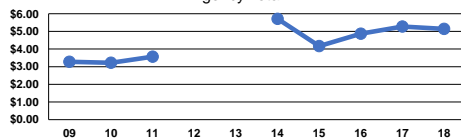
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$48.98
Bus	\$5.07	\$76.68
<b>Total</b>	<b>\$5.14</b>	<b>\$66.10</b>

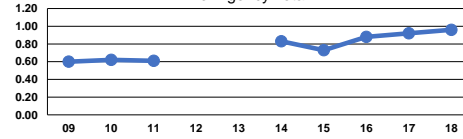
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.3	2.6
Bus	\$4.16	1.2	18.4
<b>Total</b>	<b>\$5.33</b>	<b>1.0</b>	<b>12.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Valley County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

55,062 Annual Unlinked Trips (UPT)

### Service Supplied

124,285 Annual Vehicle Revenue Miles (VRM)

14,237 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$688,555 Total Operating Expenses

### Database Information

NTDID: 8R02-80183

Reporter Type: Rural General Public Transit

## Financial Information

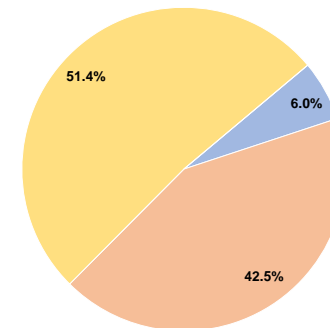
### Sources of Operating Funds Expended

Fare Revenues	\$41,585	6.0%
Local Funds	\$292,763	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$354,207	51.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$688,555</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$688,555	\$41,585	\$0	55,062	124,285	14,237
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$688,555</b>	<b>\$41,585</b>	<b>\$0</b>	<b>55,062</b>	<b>124,285</b>	<b>14,237</b>

### Performance Measures

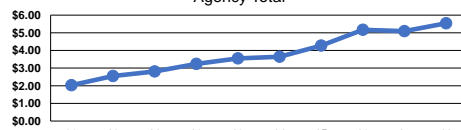
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$48.36
<b>Total</b>	<b>\$5.54</b>	<b>\$48.36</b>

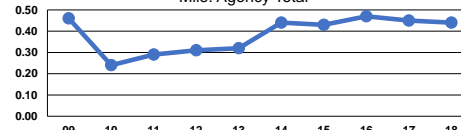
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.4	3.9
<b>Total</b>	<b>\$12.51</b>	<b>0.4</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lake County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

5,668 Annual Unlinked Trips (UPT)

### Service Supplied

77,610 Annual Vehicle Revenue Miles (VRM)

2,672 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$109,521 Total Operating Expenses

### Database Information

NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

## Financial Information

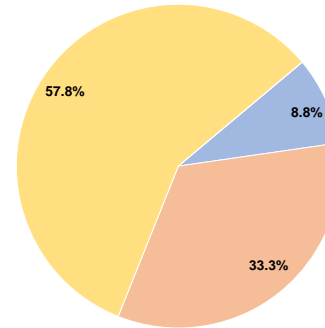
### Sources of Operating Funds Expended

Fare Revenues	\$9,664	8.8%
Local Funds	\$36,521	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$63,336	57.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$109,521</b>	<b>100.0%</b>

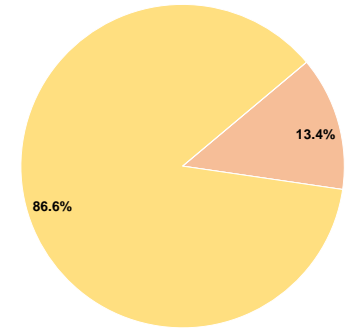
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,537	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,272	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,809</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$109,521	\$9,664	\$33,809	5,668	77,610	2,672
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$109,521</b>	<b>\$9,664</b>	<b>\$33,809</b>	<b>5,668</b>	<b>77,610</b>	<b>2,672</b>

### Performance Measures

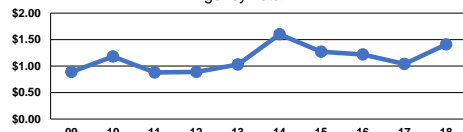
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$40.99
<b>Total</b>	<b>\$1.41</b>	<b>\$40.99</b>

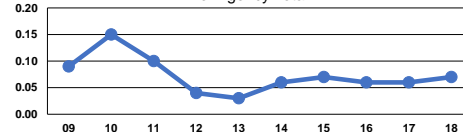
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.1	2.1
<b>Total</b>	<b>\$19.32</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Missoula Ravalli Transportation Management Association

2018 Annual Agency Profile

## General Information

### Service Consumption

32,000 Annual Unlinked Trips (UPT)

### Service Supplied

330,854 Annual Vehicle Revenue Miles (VRM)

16,114 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$296,109 Total Operating Expenses

### Database Information

NTDID: 8R02-80200

Reporter Type: Rural General Public Transit

## Financial Information

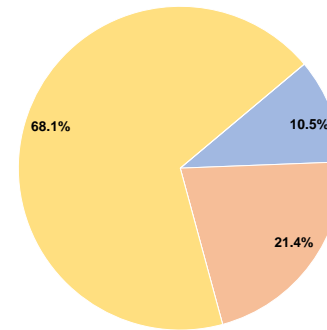
### Sources of Operating Funds Expended

Fare Revenues	\$31,075	10.5%
Local Funds	\$63,357	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$201,677	68.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$296,109</b>	<b>100.0%</b>

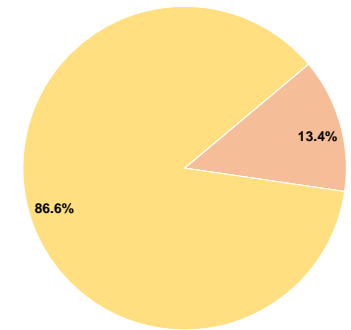
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,997	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$77,403	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,400</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	25	-	\$296,109	\$31,075	\$89,400	32,000	330,854	16,114
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$296,109</b>	<b>\$31,075</b>	<b>\$89,400</b>	<b>32,000</b>	<b>330,854</b>	<b>16,114</b>

### Performance Measures

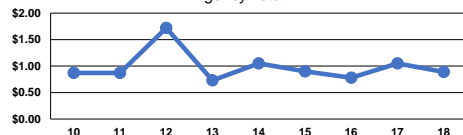
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.89	\$18.38
<b>Total</b>	<b>\$0.89</b>	<b>\$18.38</b>

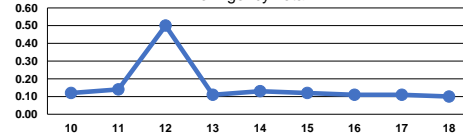
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$9.25	0.1	2.0
<b>Total</b>	<b>\$9.25</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Opportunity Link

2018 Annual Agency Profile

## General Information

### Service Consumption

18,528 Annual Unlinked Trips (UPT)

### Service Supplied

106,567 Annual Vehicle Revenue Miles (VRM)

8,382 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$315,945 Total Operating Expenses

### Database Information

NTDID: 8R02-80204

Reporter Type: Rural General Public Transit

## Financial Information

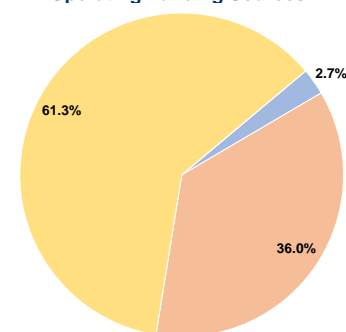
### Sources of Operating Funds Expended

Fare Revenues	\$8,382	2.7%
Local Funds	\$113,767	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,796	61.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$315,945</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$315,945	\$8,382	\$0	18,528	106,567	8,382
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$315,945</b>	<b>\$8,382</b>	<b>\$0</b>	<b>18,528</b>	<b>106,567</b>	<b>8,382</b>

### Performance Measures

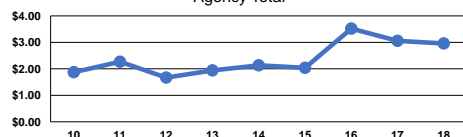
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.96	\$37.69
<b>Total</b>	<b>\$2.96</b>	<b>\$37.69</b>

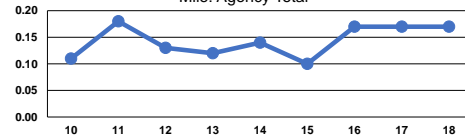
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.05	0.2	2.2
<b>Total</b>	<b>\$17.05</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Daniels Memorial Healthcare Foundation

2018 Annual Agency Profile

## General Information

### Service Consumption

1,533 Annual Unlinked Trips (UPT)

### Service Supplied

14,193 Annual Vehicle Revenue Miles (VRM)

1,018 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$48,028 Total Operating Expenses

### Database Information

NTDID: 8R02-80205

Reporter Type: Rural General Public Transit

## Financial Information

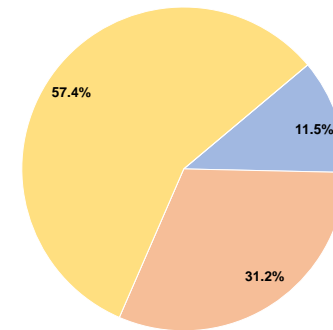
### Sources of Operating Funds Expended

Fare Revenues	\$5,502	11.5%
Local Funds	\$14,971	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$27,555	57.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$48,028</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$48,028	\$5,502	\$0	1,533	14,193	1,018
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$48,028</b>	<b>\$5,502</b>	<b>\$0</b>	<b>1,533</b>	<b>14,193</b>	<b>1,018</b>

### Performance Measures

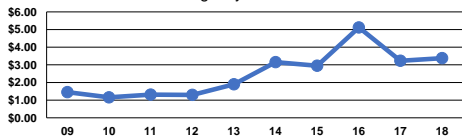
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$47.18
<b>Total</b>	<b>\$3.38</b>	<b>\$47.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.33	0.1	1.5
<b>Total</b>	<b>\$31.33</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Flathead Area IX Agency on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

99,122 Annual Unlinked Trips (UPT)

### Service Supplied

322,847 Annual Vehicle Revenue Miles (VRM)

25,416 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,227,431 Total Operating Expenses

### Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

## Financial Information

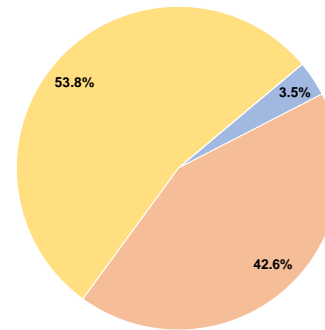
### Sources of Operating Funds Expended

Fare Revenues	\$43,421	3.5%
Local Funds	\$523,160	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$660,850	53.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,227,431</b>	<b>100.0%</b>

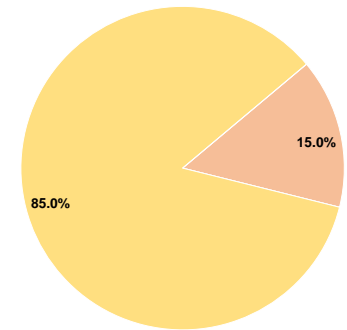
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,398	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,587	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$95,985</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$525,160	\$18,578	\$0	31,659	138,131	14,043
Bus	13	-	\$702,271	\$24,843	\$95,985	67,463	184,716	11,373
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,227,431</b>	<b>\$43,421</b>	<b>\$95,985</b>	<b>99,122</b>	<b>322,847</b>	<b>25,416</b>

### Performance Measures

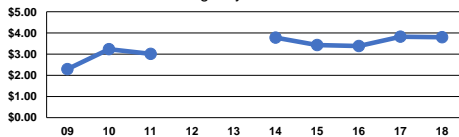
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$37.40
Bus	\$3.80	\$61.75
<b>Total</b>	<b>\$3.80</b>	<b>\$48.29</b>

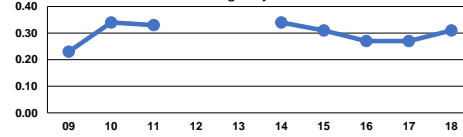
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.59	0.2	2.3
Bus	\$10.41	0.4	5.9
<b>Total</b>	<b>\$12.38</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Phillips Transit Authority

2018 Annual Agency Profile

311 South 8th Avenue East  
P.O. Box 852  
Malta, MT 59538

## General Information

### Service Consumption

25,028 Annual Unlinked Trips (UPT)

### Service Supplied

67,664 Annual Vehicle Revenue Miles (VRM)

8,190 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$236,349 Total Operating Expenses

### Database Information

NTDID: 8R02-80224

Reporter Type: Rural General Public Transit

## Financial Information

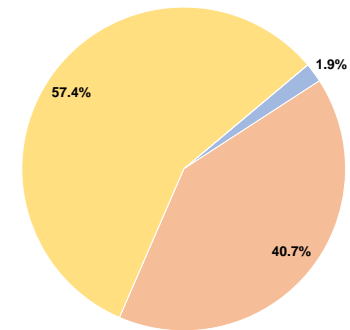
### Sources of Operating Funds Expended

Fare Revenues	\$4,604	1.9%
Local Funds	\$96,131	40.7%
State Funds	\$0	0.0%
Federal Assistance	\$135,614	57.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$236,349</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$236,349	\$4,604	\$0	25,028	67,664	8,190
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$236,349</b>	<b>\$4,604</b>	<b>\$0</b>	<b>25,028</b>	<b>67,664</b>	<b>8,190</b>

### Performance Measures

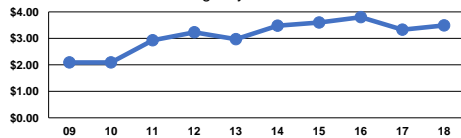
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$28.86
<b>Total</b>	<b>\$3.49</b>	<b>\$28.86</b>

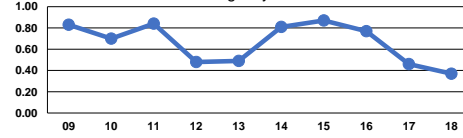
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.44	0.4	3.1
<b>Total</b>	<b>\$9.44</b>	<b>0.4</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Human Resource Development Council District IX, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

306,876 Annual Unlinked Trips (UPT)

### Service Supplied

656,500 Annual Vehicle Revenue Miles (VRM)

56,645 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,878,483 Total Operating Expenses

### Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

## Financial Information

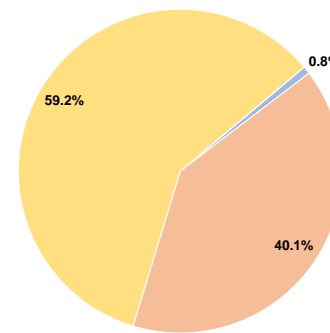
### Sources of Operating Funds Expended

Fare Revenues	\$14,307	0.8%
Local Funds	\$752,525	40.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,111,651	59.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,878,483</b>	<b>100.0%</b>

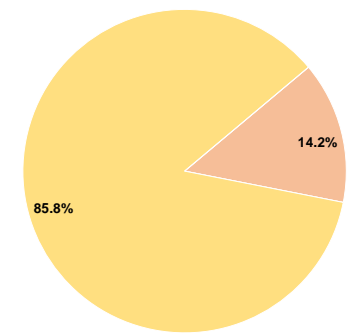
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,505	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$479,995	85.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$559,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$911,057	\$14,307	\$0	83,730	338,100	38,129
Bus	15	-	\$967,426	\$0	\$559,500	223,146	318,400	18,516
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,878,483</b>	<b>\$14,307</b>	<b>\$559,500</b>	<b>306,876</b>	<b>656,500</b>	<b>56,645</b>

### Performance Measures

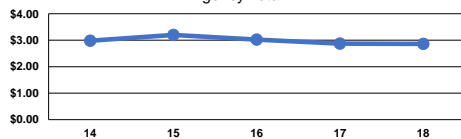
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$23.89
Bus	\$3.04	\$52.25
<b>Total</b>	<b>\$2.86</b>	<b>\$33.16</b>

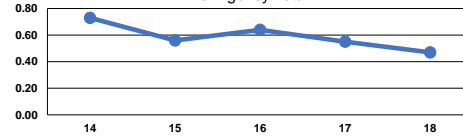
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.88	0.2	2.2
Bus	\$4.34	0.7	12.1
<b>Total</b>	<b>\$6.12</b>	<b>0.5</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fergus County Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

14,976 Annual Unlinked Trips (UPT)

#### Service Supplied

74,977 Annual Vehicle Revenue Miles (VRM)  
5,803 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$237,022 Total Operating Expenses

#### Database Information

NTDID: 8R02-80236

Reporter Type: Rural General Public Transit

### Financial Information

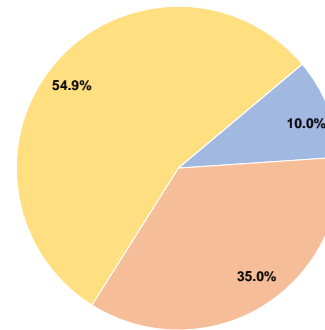
#### Sources of Operating Funds Expended

Fare Revenues	\$23,780	10.0%
Local Funds	\$83,038	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,204	54.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$237,022</b>	<b>100.0%</b>

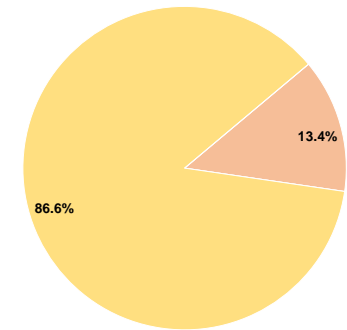
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,719	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$36,894	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$42,613</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$237,022	\$23,780	\$42,613	14,976	74,977	5,803
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$237,022</b>	<b>\$23,780</b>	<b>\$42,613</b>	<b>14,976</b>	<b>74,977</b>	<b>5,803</b>

#### Performance Measures

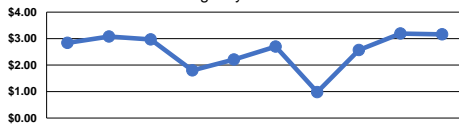
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$40.84
<b>Total</b>	<b>\$3.16</b>	<b>\$40.84</b>

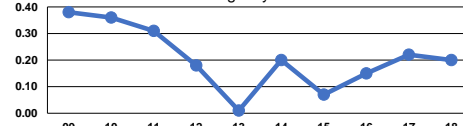
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.83	0.2	2.6
<b>Total</b>	<b>\$15.83</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

32,433 Annual Unlinked Trips (UPT)

### Service Supplied

104,495 Annual Vehicle Revenue Miles (VRM)  
9,616 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$384,111 Total Operating Expenses

### Database Information

NTDID: 8R02-80254

Reporter Type: Rural General Public Transit

## Financial Information

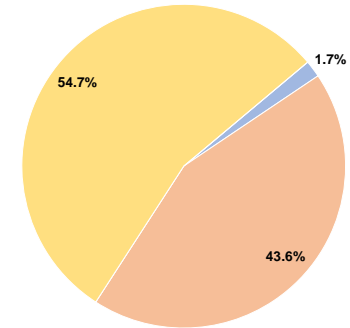
### Sources of Operating Funds Expended

Fare Revenues	\$6,495	1.7%
Local Funds	\$167,335	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$210,281	54.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$384,111</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$384,111	\$6,495	\$0	32,433	104,495	9,616
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$384,111</b>	<b>\$6,495</b>	<b>\$0</b>	<b>32,433</b>	<b>104,495</b>	<b>9,616</b>

### Performance Measures

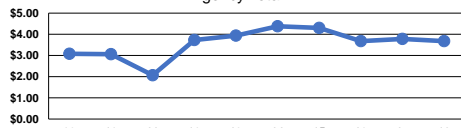
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$39.94
<b>Total</b>	<b>\$3.68</b>	<b>\$39.94</b>

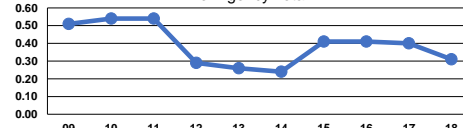
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.84	0.3	3.4
<b>Total</b>	<b>\$11.84</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Big Sky Transportation District

2018 Annual Agency Profile

## General Information

### Service Consumption

188,960 Annual Unlinked Trips (UPT)

### Service Supplied

521,846 Annual Vehicle Revenue Miles (VRM)

22,967 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,858,395 Total Operating Expenses

### Database Information

NTDID: 8R02-80255

Reporter Type: Rural General Public Transit

## Financial Information

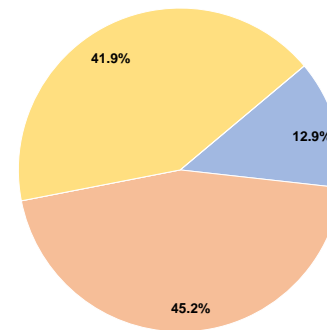
### Sources of Operating Funds Expended

Fare Revenues	\$239,242	12.9%
Local Funds	\$839,616	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$779,537	41.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,858,395</b>	<b>100.0%</b>

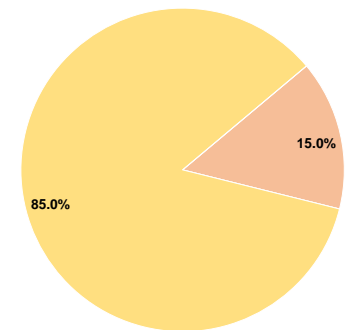
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,068	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,382	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$200,450</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,116	\$0	\$0	1,458	3,420	580
Bus	9	-	\$1,849,279	\$239,242	\$200,450	187,502	518,426	22,387
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,858,395</b>	<b>\$239,242</b>	<b>\$200,450</b>	<b>188,960</b>	<b>521,846</b>	<b>22,967</b>

### Performance Measures

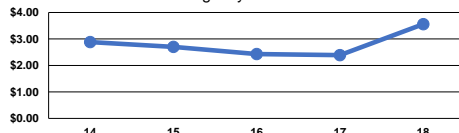
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$15.72
Bus	\$3.57	\$82.61
<b>Total</b>	<b>\$3.56</b>	<b>\$80.92</b>

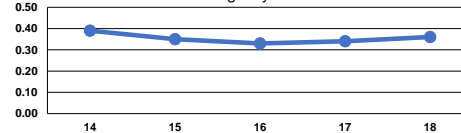
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	0.4	2.5
Bus	\$9.86	0.4	8.4
<b>Total</b>	<b>\$9.83</b>	<b>0.4</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Richland County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

31,030 Annual Unlinked Trips (UPT)

#### Service Supplied

50,920 Annual Vehicle Revenue Miles (VRM)  
12,615 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$272,856 Total Operating Expenses

#### Database Information

NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

### Financial Information

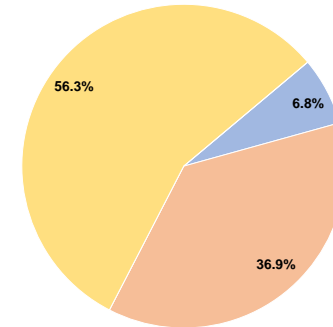
#### Sources of Operating Funds Expended

Fare Revenues	\$18,540	6.8%
Local Funds	\$100,706	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$153,610	56.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$272,856</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$272,856	\$18,540	\$0	31,030	50,920	12,615
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$272,856</b>	<b>\$18,540</b>	<b>\$0</b>	<b>31,030</b>	<b>50,920</b>	<b>12,615</b>

#### Performance Measures

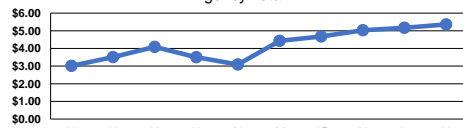
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$21.63
<b>Total</b>	<b>\$5.36</b>	<b>\$21.63</b>

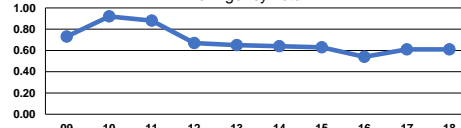
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.6	2.5
<b>Total</b>	<b>\$8.79</b>	<b>0.6</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Laurel

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,085 Annual Unlinked Trips (UPT)

#### Service Supplied

9,201 Annual Vehicle Revenue Miles (VRM)

1,552 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$35,104 Total Operating Expenses

#### Database Information

NTDID: 8R02-80262

Reporter Type: Rural General Public Transit

### Financial Information

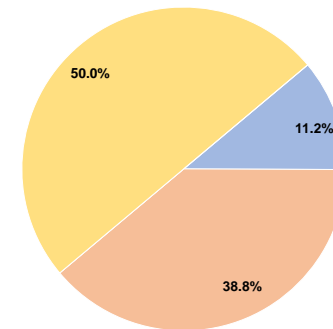
#### Sources of Operating Funds Expended

Fare Revenues	\$3,921	11.2%
Local Funds	\$13,631	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$17,552	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$35,104</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$35,104	\$3,921	\$0	2,085	9,201	1,552
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$35,104</b>	<b>\$3,921</b>	<b>\$0</b>	<b>2,085</b>	<b>9,201</b>	<b>1,552</b>

#### Performance Measures

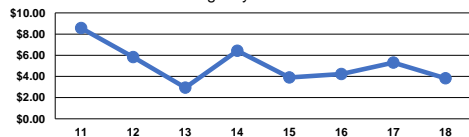
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$22.62
<b>Total</b>	<b>\$3.82</b>	<b>\$22.62</b>

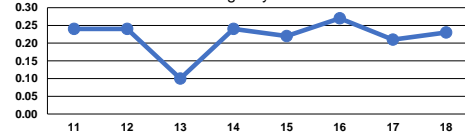
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.84	0.2	1.3
<b>Total</b>	<b>\$16.84</b>	<b>0.2</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# West Yellowstone Foundation, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

1,273 Annual Unlinked Trips (UPT)

### Service Supplied

22,960 Annual Vehicle Revenue Miles (VRM)

990 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$58,157 Total Operating Expenses

### Database Information

NTDID: 8R02-80269

Reporter Type: Rural General Public Transit

## Financial Information

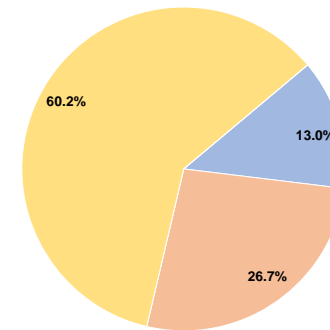
### Sources of Operating Funds Expended

Fare Revenues	\$7,585	13.0%
Local Funds	\$15,552	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,020	60.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$58,157</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,157	\$7,585	\$0	1,273	22,960	990
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$58,157</b>	<b>\$7,585</b>	<b>\$0</b>	<b>1,273</b>	<b>22,960</b>	<b>990</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$58.74
<b>Total</b>	<b>\$2.53</b>	<b>\$58.74</b>

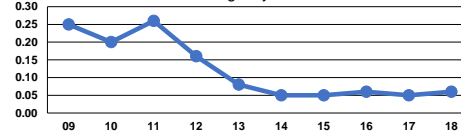
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.68	0.1	1.3
<b>Total</b>	<b>\$45.68</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**City of Dillon**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

10,803 Annual Unlinked Trips (UPT)

**Service Supplied**

16,069 Annual Vehicle Revenue Miles (VRM)  
2,006 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$82,967 Total Operating Expenses

**Database Information**

NTDID: 8R02-88216

Reporter Type: Rural General Public Transit

**Financial Information**

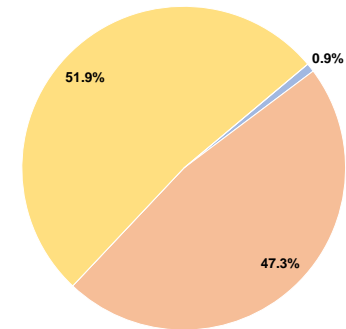
**Sources of Operating Funds Expended**

Fare Revenues	\$723	0.9%
Local Funds	\$39,221	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$43,023	51.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$82,967</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,967	\$723	\$0	10,803	16,069	2,006
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$82,967</b>	<b>\$723</b>	<b>\$0</b>	<b>10,803</b>	<b>16,069</b>	<b>2,006</b>

**Performance Measures**

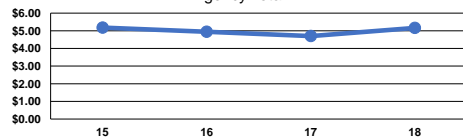
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$41.36
<b>Total</b>	<b>\$5.16</b>	<b>\$41.36</b>

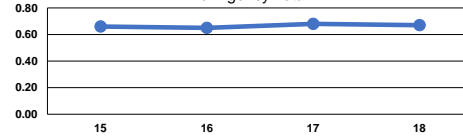
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	0.7	5.4
<b>Total</b>	<b>\$7.68</b>	<b>0.7</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Fallon County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

6,905 Annual Unlinked Trips (UPT)

#### Service Supplied

20,135 Annual Vehicle Revenue Miles (VRM)

2,840 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$105,694 Total Operating Expenses

#### Database Information

NTDID: 8R02-88217

Reporter Type: Rural General Public Transit

### Financial Information

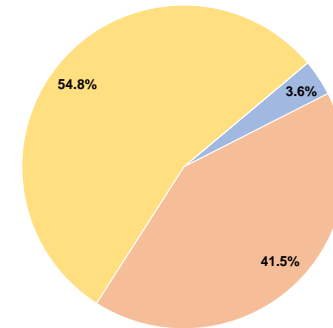
#### Sources of Operating Funds Expended

Fare Revenues	\$3,829	3.6%
Local Funds	\$43,914	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$57,951	54.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$105,694</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$105,694	\$3,829	\$0	6,905	20,135	2,840
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$105,694</b>	<b>\$3,829</b>	<b>\$0</b>	<b>6,905</b>	<b>20,135</b>	<b>2,840</b>

#### Performance Measures

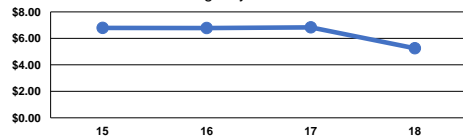
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$37.22
<b>Total</b>	<b>\$5.25</b>	<b>\$37.22</b>

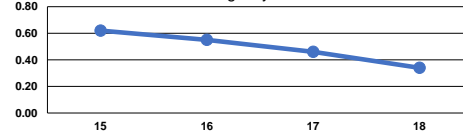
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.31	0.3	2.4
<b>Total</b>	<b>\$15.31</b>	<b>0.3</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Powell County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

4,332 Annual Unlinked Trips (UPT)

### Service Supplied

14,595 Annual Vehicle Revenue Miles (VRM)

2,257 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$46,260 Total Operating Expenses

### Database Information

NTDID: 8R02-88218

Reporter Type: Rural General Public Transit

## Financial Information

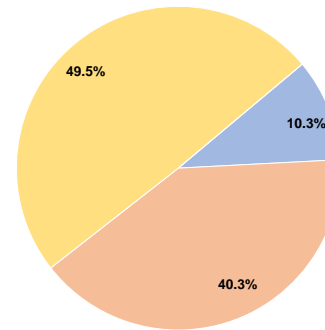
### Sources of Operating Funds Expended

Fare Revenues	\$4,754	10.3%
Local Funds	\$18,630	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$22,876	49.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$46,260</b>	<b>100.0%</b>

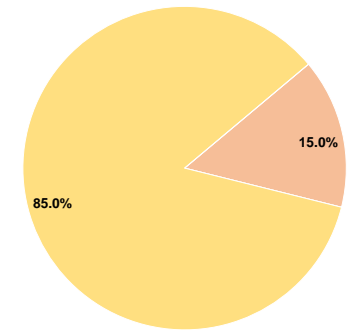
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,974	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,851	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,825</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$46,260	\$4,754	\$39,825	4,332	14,595	2,257
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$46,260</b>	<b>\$4,754</b>	<b>\$39,825</b>	<b>4,332</b>	<b>14,595</b>	<b>2,257</b>

### Performance Measures

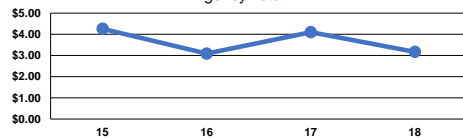
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$20.50
<b>Total</b>	<b>\$3.17</b>	<b>\$20.50</b>

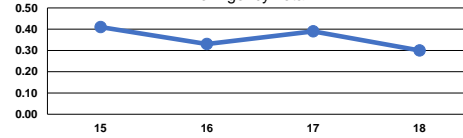
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.68	0.3	1.9
<b>Total</b>	<b>\$10.68</b>	<b>0.3</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Stark County Council on Aging / Elder Care

2018 Annual Agency Profile

## General Information

### Service Consumption

35,892 Annual Unlinked Trips (UPT)

### Service Supplied

158,868 Annual Vehicle Revenue Miles (VRM)

15,599 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$911,945 Total Operating Expenses

### Database Information

NTDID: 8R03-80114

Reporter Type: Rural General Public Transit

## Financial Information

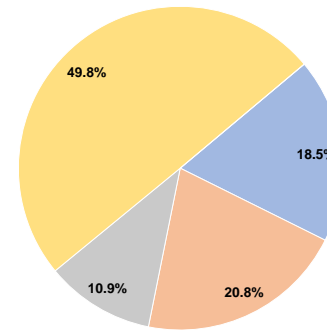
### Sources of Operating Funds Expended

Fare Revenues	\$168,271	18.5%
Local Funds	\$189,821	20.8%
State Funds	\$99,444	10.9%
Federal Assistance	\$454,409	49.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$911,945</b>	<b>100.0%</b>

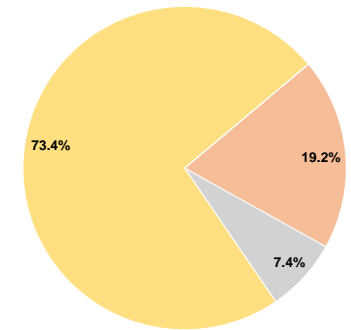
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,194	19.2%
State Funds	\$9,300	7.4%
Federal Assistance	\$92,528	73.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$126,022</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$911,945	\$168,271	\$126,022	35,892	158,868	15,599
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$911,945</b>	<b>\$168,271</b>	<b>\$126,022</b>	<b>35,892</b>	<b>158,868</b>	<b>15,599</b>

### Performance Measures

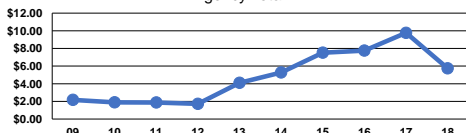
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$58.46
<b>Total</b>	<b>\$5.74</b>	<b>\$58.46</b>

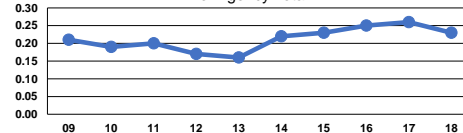
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.41	0.2	2.3
<b>Total</b>	<b>\$25.41</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Devils Lake Transit (Senior Meals & Services)

2018 Annual Agency Profile

## General Information

### Service Consumption

28,587 Annual Unlinked Trips (UPT)

### Service Supplied

51,138 Annual Vehicle Revenue Miles (VRM)

7,734 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$308,257 Total Operating Expenses

### Database Information

NTDID: 8R03-80122

Reporter Type: Rural General Public Transit

## Financial Information

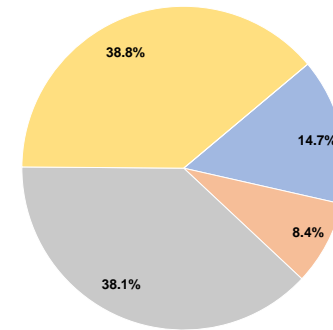
### Sources of Operating Funds Expended

Fare Revenues	\$45,172	14.7%
Local Funds	\$26,010	8.4%
State Funds	\$117,572	38.1%
Federal Assistance	\$119,503	38.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$308,257</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$308,257	\$45,172	\$0	28,587	51,138	7,734
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$308,257</b>	<b>\$45,172</b>	<b>\$0</b>	<b>28,587</b>	<b>51,138</b>	<b>7,734</b>

### Performance Measures

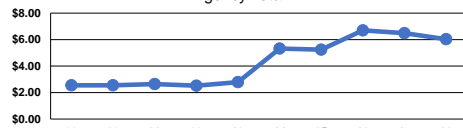
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$39.86
<b>Total</b>	<b>\$6.03</b>	<b>\$39.86</b>

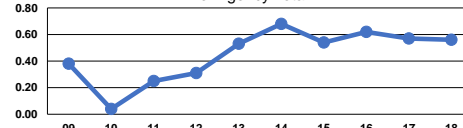
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.78	0.6	3.7
<b>Total</b>	<b>\$10.78</b>	<b>0.6</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# James River Senior Citizens Center, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

60,141 Annual Unlinked Trips (UPT)

### Service Supplied

175,637 Annual Vehicle Revenue Miles (VRM)  
15,496 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$700,083 Total Operating Expenses

### Database Information

NTDID: 8R03-80124

Reporter Type: Rural General Public Transit

## Financial Information

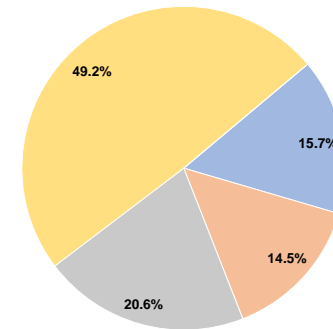
### Sources of Operating Funds Expended

Fare Revenues	\$109,566	15.7%
Local Funds	\$101,565	14.5%
State Funds	\$144,375	20.6%
Federal Assistance	\$344,577	49.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$700,083</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$700,083	\$109,566	\$0	60,141	175,637	15,496
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$700,083</b>	<b>\$109,566</b>	<b>\$0</b>	<b>60,141</b>	<b>175,637</b>	<b>15,496</b>

### Performance Measures

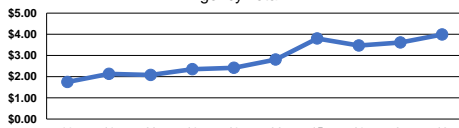
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$45.18
<b>Total</b>	<b>\$3.99</b>	<b>\$45.18</b>

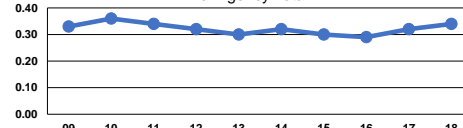
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.3	3.9
<b>Total</b>	<b>\$11.64</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# South Central Adult Services

2018 Annual Agency Profile

## General Information

### Service Consumption

105,272 Annual Unlinked Trips (UPT)

### Service Supplied

707,703 Annual Vehicle Revenue Miles (VRM)  
45,408 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,415,879 Total Operating Expenses

### Database Information

NTDID: 8R03-80125

Reporter Type: Rural General Public Transit

## Financial Information

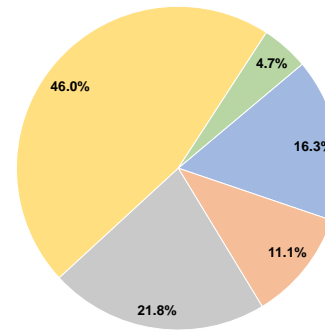
### Sources of Operating Funds Expended

Fare Revenues	\$231,158	16.3%
Local Funds	\$157,181	11.1%
State Funds	\$309,287	21.8%
Federal Assistance	\$651,421	46.0%
Other Funds	\$66,832	4.7%
<b>Total Operating Funds Expended</b>	<b>\$1,415,879</b>	<b>100.0%</b>

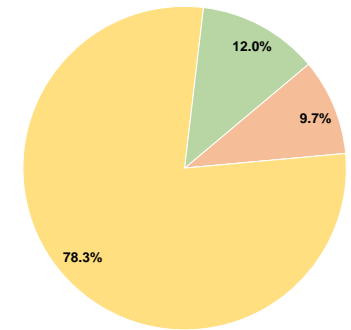
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,034	9.7%
State Funds	\$0	0.0%
Federal Assistance	\$81,279	78.3%
Other Funds	\$12,481	12.0%
<b>Total Capital Funds Expended</b>	<b>\$103,794</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,339,835	\$155,114	\$103,794	88,305	643,878	41,571
Demand Response - Taxi	-	2	\$76,044	\$76,044	\$0	16,967	63,825	3,837
<b>Total</b>	<b>29</b>	<b>2</b>	<b>\$1,415,879</b>	<b>\$231,158</b>	<b>\$103,794</b>	<b>105,272</b>	<b>707,703</b>	<b>45,408</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$32.23
Demand Response - Taxi	\$1.19	\$19.82
<b>Total</b>	<b>\$2.00</b>	<b>\$31.18</b>

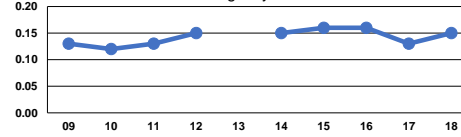
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.17	0.1	2.1
Demand Response - Taxi	\$4.48	0.3	4.4
<b>Total</b>	<b>\$13.45</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pembina County Meals and Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

6,575 Annual Unlinked Trips (UPT)

### Service Supplied

104,487 Annual Vehicle Revenue Miles (VRM)

5,395 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$260,002 Total Operating Expenses

### Database Information

NTDID: 8R03-80129

Reporter Type: Rural General Public Transit

## Financial Information

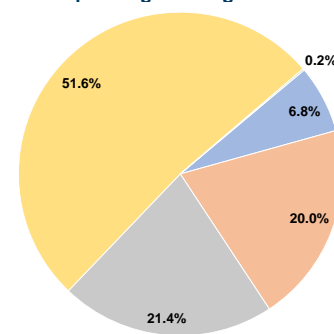
### Sources of Operating Funds Expended

Fare Revenues	\$17,640	6.8%
Local Funds	\$52,126	20.0%
State Funds	\$55,718	21.4%
Federal Assistance	\$134,118	51.6%
Other Funds	\$400	0.2%
<b>Total Operating Funds Expended</b>	<b>\$260,002</b>	<b>100.0%</b>

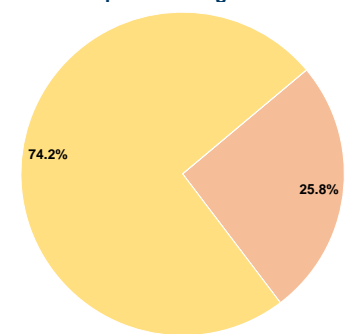
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,297	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$95,850	74.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,147</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$260,002	\$17,640	\$129,147	6,575	104,487	5,395
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$260,002</b>	<b>\$17,640</b>	<b>\$129,147</b>	<b>6,575</b>	<b>104,487</b>	<b>5,395</b>

### Performance Measures

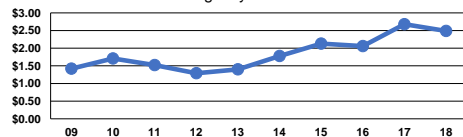
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$48.19
<b>Total</b>	<b>\$2.49</b>	<b>\$48.19</b>

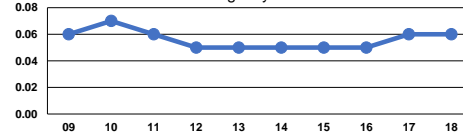
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.54	0.1	1.2
<b>Total</b>	<b>\$39.54</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Dickey County Senior Citizens

2018 Annual Agency Profile

## General Information

### Service Consumption

4,715 Annual Unlinked Trips (UPT)

### Service Supplied

9,607 Annual Vehicle Revenue Miles (VRM)

1,734 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$56,604 Total Operating Expenses

### Database Information

NTDID: 8R03-80130

Reporter Type: Rural General Public Transit

## Financial Information

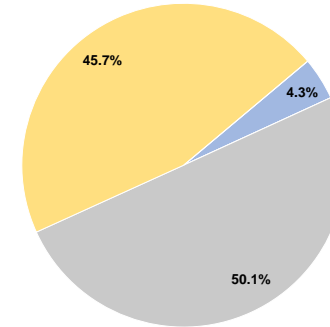
### Sources of Operating Funds Expended

Fare Revenues	\$2,414	4.3%
Local Funds	\$0	0.0%
State Funds	\$28,337	50.1%
Federal Assistance	\$25,853	45.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$56,604</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$56,604	\$2,414	\$0	4,715	9,607	1,734
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$56,604</b>	<b>\$2,414</b>	<b>\$0</b>	<b>4,715</b>	<b>9,607</b>	<b>1,734</b>

### Performance Measures

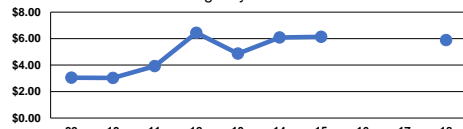
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.89	\$32.64
<b>Total</b>	<b>\$5.89</b>	<b>\$32.64</b>

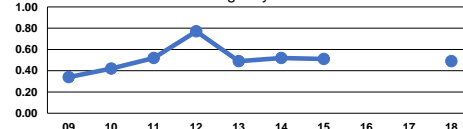
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.01	0.5	2.7
<b>Total</b>	<b>\$12.01</b>	<b>0.5</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Nutrition United

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,333 Annual Unlinked Trips (UPT)

#### Service Supplied

223,852 Annual Vehicle Revenue Miles (VRM)  
7,617 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$210,631 Total Operating Expenses

#### Database Information

NTDID: 8R03-80152

Reporter Type: Rural General Public Transit

### Financial Information

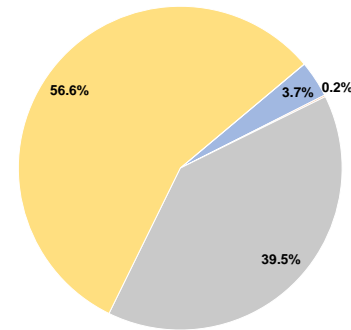
#### Sources of Operating Funds Expended

Fare Revenues	\$7,705	3.7%
Local Funds	\$345	0.2%
State Funds	\$83,296	39.5%
Federal Assistance	\$119,285	56.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$210,631</b>	<b>100.0%</b>

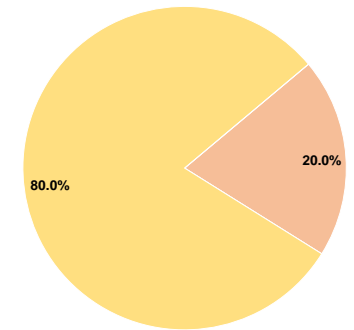
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,819	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,276	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,095</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$210,631	\$7,705	\$39,095	11,333	223,852	7,617
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$210,631</b>	<b>\$7,705</b>	<b>\$39,095</b>	<b>11,333</b>	<b>223,852</b>	<b>7,617</b>

#### Performance Measures

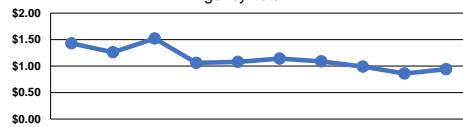
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.94	\$27.65
<b>Total</b>	<b>\$0.94</b>	<b>\$27.65</b>

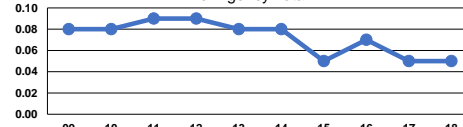
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.59	0.1	1.5
<b>Total</b>	<b>\$18.59</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Williston Council for the Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

21,103 Annual Unlinked Trips (UPT)

#### Service Supplied

101,675 Annual Vehicle Revenue Miles (VRM)  
6,271 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$424,002 Total Operating Expenses

#### Database Information

NTDID: 8R03-80160

Reporter Type: Rural General Public Transit

### Financial Information

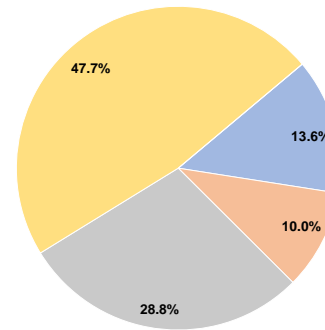
#### Sources of Operating Funds Expended

Fare Revenues	\$57,573	13.6%
Local Funds	\$42,405	10.0%
State Funds	\$121,916	28.8%
Federal Assistance	\$202,108	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$424,002</b>	<b>100.0%</b>

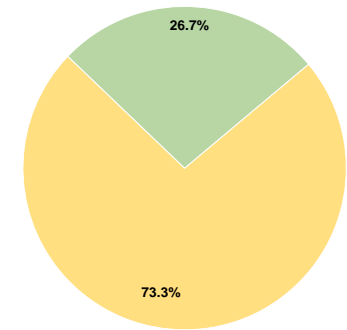
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,000	73.3%
Other Funds	\$17,515	26.7%
<b>Total Capital Funds Expended</b>	<b>\$65,515</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$424,002	\$57,573	\$65,515	21,103	101,675	6,271
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$424,002</b>	<b>\$57,573</b>	<b>\$65,515</b>	<b>21,103</b>	<b>101,675</b>	<b>6,271</b>

#### Performance Measures

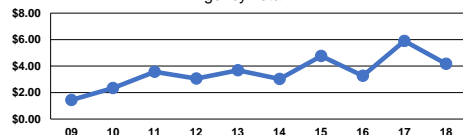
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$67.61
<b>Total</b>	<b>\$4.17</b>	<b>\$67.61</b>

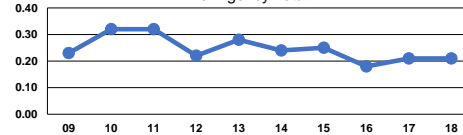
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.09	0.2	3.4
<b>Total</b>	<b>\$20.09</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kenmare Wheels & Meals

2018 Annual Agency Profile

## General Information

### Service Consumption

10,908 Annual Unlinked Trips (UPT)

### Service Supplied

11,548 Annual Vehicle Revenue Miles (VRM)  
1,659 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$84,075 Total Operating Expenses

### Database Information

NTDID: 8R03-80196

Reporter Type: Rural General Public Transit

## Financial Information

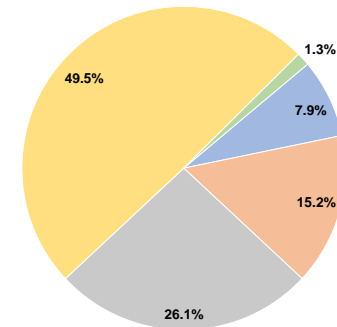
### Sources of Operating Funds Expended

Fare Revenues	\$6,616	7.9%
Local Funds	\$12,767	15.2%
State Funds	\$21,943	26.1%
Federal Assistance	\$41,629	49.5%
Other Funds	\$1,120	1.3%
<b>Total Operating Funds Expended</b>	<b>\$84,075</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,075	\$6,616	\$0	10,908	11,548	1,659
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$84,075</b>	<b>\$6,616</b>	<b>\$0</b>	<b>10,908</b>	<b>11,548</b>	<b>1,659</b>

### Performance Measures

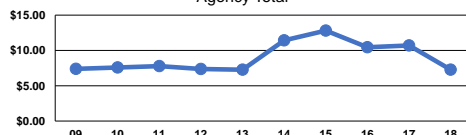
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$50.68
<b>Total</b>	<b>\$7.28</b>	<b>\$50.68</b>

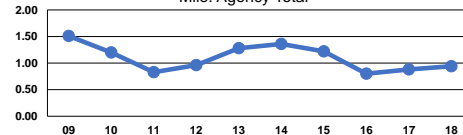
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.71	0.9	6.6
<b>Total</b>	<b>\$7.71</b>	<b>0.9</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Kidder-Emmons County Senior Services

2018 Annual Agency Profile

## General Information

### Service Consumption

6,129 Annual Unlinked Trips (UPT)

### Service Supplied

50,128 Annual Vehicle Revenue Miles (VRM)  
1,942 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$111,397 Total Operating Expenses

### Database Information

NTDID: 8R03-80228

Reporter Type: Rural General Public Transit

## Financial Information

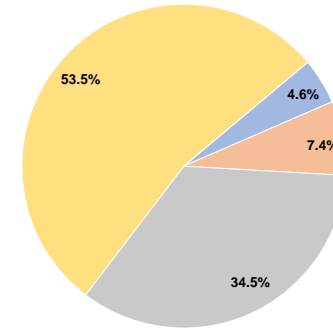
### Sources of Operating Funds Expended

Fare Revenues	\$5,116	4.6%
Local Funds	\$8,275	7.4%
State Funds	\$38,382	34.5%
Federal Assistance	\$59,624	53.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$111,397</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$111,397	\$5,116	\$0	6,129	50,128	1,942
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$111,397</b>	<b>\$5,116</b>	<b>\$0</b>	<b>6,129</b>	<b>50,128</b>	<b>1,942</b>

### Performance Measures

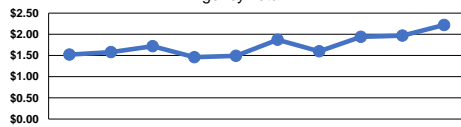
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$57.36
<b>Total</b>	<b>\$2.22</b>	<b>\$57.36</b>

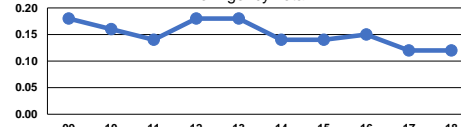
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.18	0.1	3.2
<b>Total</b>	<b>\$18.18</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cavalier County Senior Meals & Services

2018 Annual Agency Profile

## General Information

### Service Consumption

7,183 Annual Unlinked Trips (UPT)

### Service Supplied

52,728 Annual Vehicle Revenue Miles (VRM)

3,712 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$159,480 Total Operating Expenses

### Database Information

NTDID: 8R03-80233

Reporter Type: Rural General Public Transit

## Financial Information

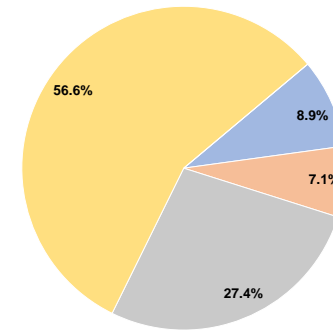
### Sources of Operating Funds Expended

Fare Revenues	\$14,249	8.9%
Local Funds	\$11,258	7.1%
State Funds	\$43,717	27.4%
Federal Assistance	\$90,256	56.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$159,480</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$159,480	\$14,249	\$0	7,183	52,728	3,712
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$159,480</b>	<b>\$14,249</b>	<b>\$0</b>	<b>7,183</b>	<b>52,728</b>	<b>3,712</b>

### Performance Measures

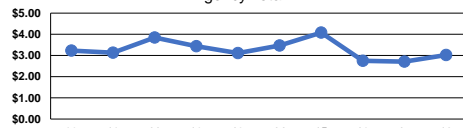
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$42.96
<b>Total</b>	<b>\$3.02</b>	<b>\$42.96</b>

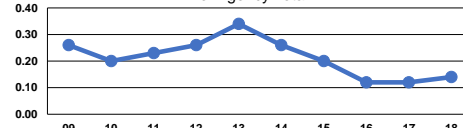
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.20	0.1	1.9
<b>Total</b>	<b>\$22.20</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# West River Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

33,019 Annual Unlinked Trips (UPT)

### Service Supplied

165,927 Annual Vehicle Revenue Miles (VRM)  
15,184 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$712,396 Total Operating Expenses

### Database Information

NTDID: 8R03-80238

Reporter Type: Rural General Public Transit

## Financial Information

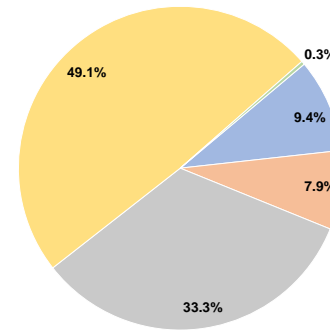
### Sources of Operating Funds Expended

Fare Revenues	\$66,689	9.4%
Local Funds	\$56,157	7.9%
State Funds	\$237,239	33.3%
Federal Assistance	\$349,827	49.1%
Other Funds	\$2,484	0.3%
<b>Total Operating Funds Expended</b>	<b>\$712,396</b>	<b>100.0%</b>

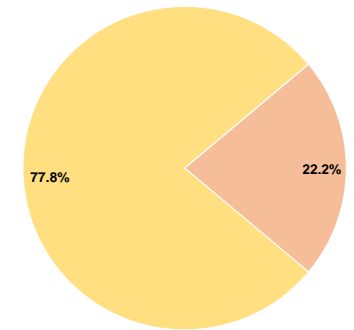
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,130	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$88,000	77.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,130</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$712,396	\$66,689	\$113,130	33,019	165,927	15,184
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$712,396</b>	<b>\$66,689</b>	<b>\$113,130</b>	<b>33,019</b>	<b>165,927</b>	<b>15,184</b>

### Performance Measures

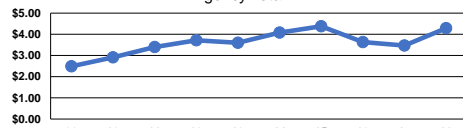
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$46.92
<b>Total</b>	<b>\$4.29</b>	<b>\$46.92</b>

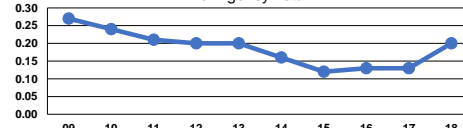
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.58	0.2	2.2
<b>Total</b>	<b>\$21.58</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Benson County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

1,315 Annual Unlinked Trips (UPT)

### Service Supplied

35,052 Annual Vehicle Revenue Miles (VRM)

1,231 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$99,709 Total Operating Expenses

### Database Information

NTDID: 8R03-80249

Reporter Type: Rural General Public Transit

## Financial Information

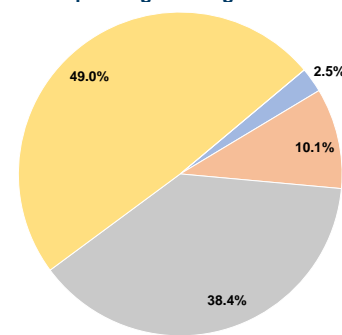
### Sources of Operating Funds Expended

Fare Revenues	\$2,494	2.5%
Local Funds	\$10,027	10.1%
State Funds	\$38,308	38.4%
Federal Assistance	\$48,880	49.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$99,709</b>	<b>100.0%</b>

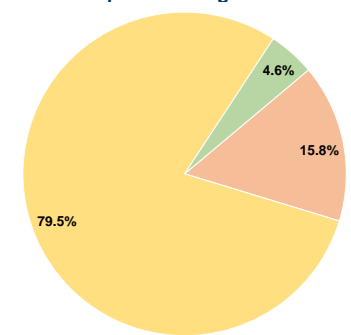
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,973	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$50,152	79.5%
Other Funds	\$2,929	4.6%
<b>Total Capital Funds Expended</b>	<b>\$63,054</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$99,709	\$2,494	\$63,054	1,315	35,052	1,231
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$99,709</b>	<b>\$2,494</b>	<b>\$63,054</b>	<b>1,315</b>	<b>35,052</b>	<b>1,231</b>

### Performance Measures

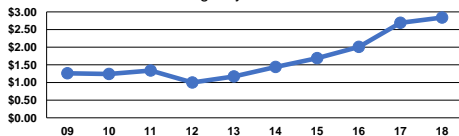
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$81.00
<b>Total</b>	<b>\$2.84</b>	<b>\$81.00</b>

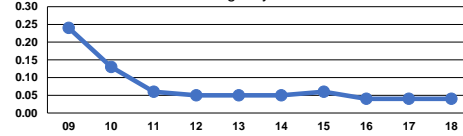
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.82	0.0	1.1
<b>Total</b>	<b>\$75.82</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Nelson County Council On Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

5,738 Annual Unlinked Trips (UPT)

### Service Supplied

48,260 Annual Vehicle Revenue Miles (VRM)  
2,271 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$134,030 Total Operating Expenses

### Database Information

NTDID: 8R03-80250

Reporter Type: Rural General Public Transit

## Financial Information

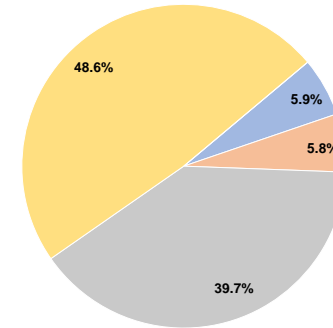
### Sources of Operating Funds Expended

Fare Revenues	\$7,878	5.9%
Local Funds	\$7,802	5.8%
State Funds	\$53,257	39.7%
Federal Assistance	\$65,093	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$134,030</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$134,030	\$7,878	\$0	5,738	48,260	2,271
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$134,030</b>	<b>\$7,878</b>	<b>\$0</b>	<b>5,738</b>	<b>48,260</b>	<b>2,271</b>

### Performance Measures

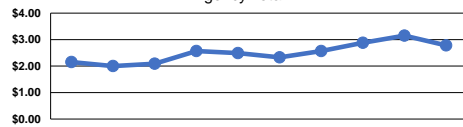
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$59.02
<b>Total</b>	<b>\$2.78</b>	<b>\$59.02</b>

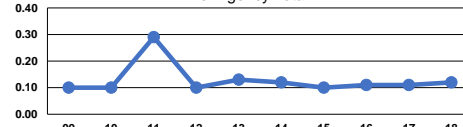
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.36	0.1	2.5
<b>Total</b>	<b>\$23.36</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Can-Do Transportation

2018 Annual Agency Profile

200 N Main St  
P.O. Box 9  
Rolla, ND 58367

## General Information

### Service Consumption

5,177 Annual Unlinked Trips (UPT)

### Service Supplied

38,166 Annual Vehicle Revenue Miles (VRM)

3,069 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$69,187 Total Operating Expenses

### Database Information

NTDID: 8R03-80261

Reporter Type: Rural General Public Transit

## Financial Information

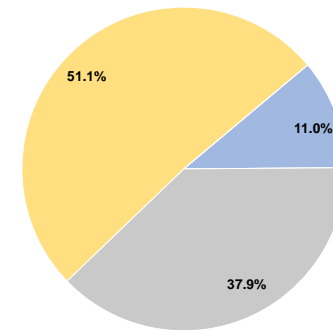
### Sources of Operating Funds Expended

Fare Revenues	\$7,607	11.0%
Local Funds	\$0	0.0%
State Funds	\$26,247	37.9%
Federal Assistance	\$35,333	51.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,187</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,187	\$7,607	\$0	5,177	38,166	3,069
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$69,187</b>	<b>\$7,607</b>	<b>\$0</b>	<b>5,177</b>	<b>38,166</b>	<b>3,069</b>

### Performance Measures

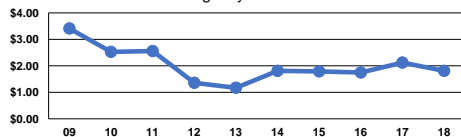
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$22.54
<b>Total</b>	<b>\$1.81</b>	<b>\$22.54</b>

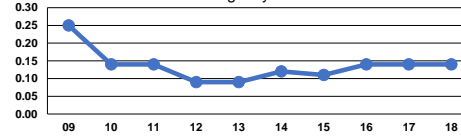
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.1	1.7
<b>Total</b>	<b>\$13.36</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southwest Transportation Services

2018 Annual Agency Profile

## General Information

### Service Consumption

10,441 Annual Unlinked Trips (UPT)

### Service Supplied

85,372 Annual Vehicle Revenue Miles (VRM)

5,529 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$294,423 Total Operating Expenses

### Database Information

NTDID: 8R03-80268

Reporter Type: Rural General Public Transit

## Financial Information

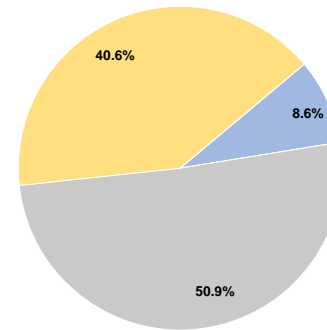
### Sources of Operating Funds Expended

Fare Revenues	\$25,174	8.6%
Local Funds	\$0	0.0%
State Funds	\$149,741	50.9%
Federal Assistance	\$119,508	40.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$294,423</b>	<b>100.0%</b>

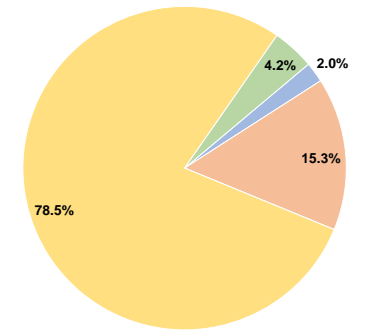
### Sources of Capital Funds Expended

Fare Revenues	\$1,656	2.0%
Local Funds	\$12,501	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$64,157	78.5%
Other Funds	\$3,441	4.2%
<b>Total Capital Funds Expended</b>	<b>\$81,755</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$294,423	\$26,830	\$81,755	10,441	85,372	5,529
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$294,423</b>	<b>\$26,830</b>	<b>\$81,755</b>	<b>10,441</b>	<b>85,372</b>	<b>5,529</b>

### Performance Measures

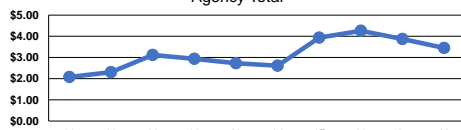
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$53.25
<b>Total</b>	<b>\$3.45</b>	<b>\$53.25</b>

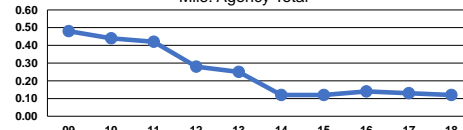
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.20	0.1	1.9
<b>Total</b>	<b>\$28.20</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Golden Valley/Billings County Council On Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

3,295 Annual Unlinked Trips (UPT)

### Service Supplied

91,700 Annual Vehicle Revenue Miles (VRM)  
3,910 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$181,757 Total Operating Expenses

### Database Information

NTDID: 8R03-80270

Reporter Type: Rural General Public Transit

## Financial Information

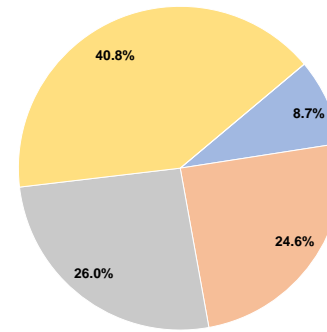
### Sources of Operating Funds Expended

Fare Revenues	\$15,733	8.7%
Local Funds	\$44,747	24.6%
State Funds	\$47,201	26.0%
Federal Assistance	\$74,076	40.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$181,757</b>	<b>100.0%</b>

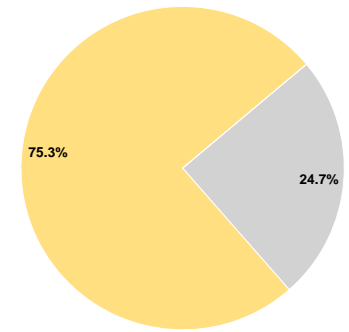
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,685	24.7%
Federal Assistance	\$29,600	75.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,285</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$181,757	\$15,733	\$39,285	3,295	91,700	3,910
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$181,757</b>	<b>\$15,733</b>	<b>\$39,285</b>	<b>3,295</b>	<b>91,700</b>	<b>3,910</b>

### Performance Measures

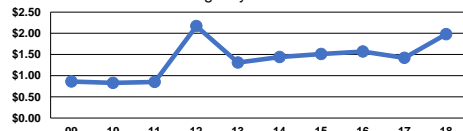
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$46.49
<b>Total</b>	<b>\$1.98</b>	<b>\$46.49</b>

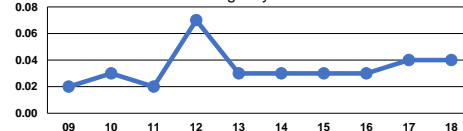
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.16	0.0	0.8
<b>Total</b>	<b>\$55.16</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Hazen Busing Project

2018 Annual Agency Profile

## General Information

### Service Consumption

23,057 Annual Unlinked Trips (UPT)

### Service Supplied

40,525 Annual Vehicle Revenue Miles (VRM)

6,650 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$145,332 Total Operating Expenses

### Database Information

NTDID: 8R03-80290

Reporter Type: Rural General Public Transit

## Financial Information

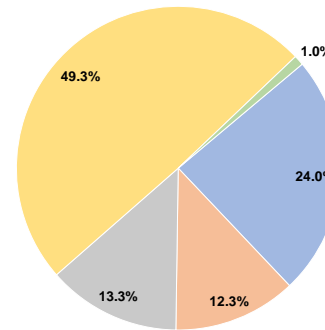
### Sources of Operating Funds Expended

Fare Revenues	\$34,935	24.0%
Local Funds	\$17,886	12.3%
State Funds	\$19,357	13.3%
Federal Assistance	\$71,706	49.3%
Other Funds	\$1,448	1.0%
<b>Total Operating Funds Expended</b>	<b>\$145,332</b>	<b>100.0%</b>

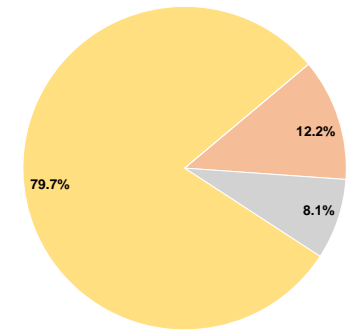
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,998	12.2%
State Funds	\$7,262	8.1%
Federal Assistance	\$71,680	79.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,940</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$145,332	\$34,935	\$89,940	23,057	40,525	6,650
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$145,332</b>	<b>\$34,935</b>	<b>\$89,940</b>	<b>23,057</b>	<b>40,525</b>	<b>6,650</b>

### Performance Measures

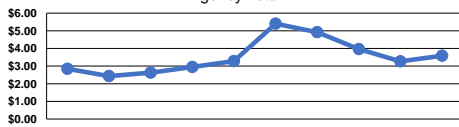
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$21.85
<b>Total</b>	<b>\$3.59</b>	<b>\$21.85</b>

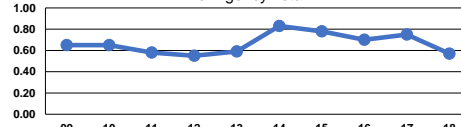
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	0.6	3.5
<b>Total</b>	<b>\$6.30</b>	<b>0.6</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Walsh County Transportation Program

2018 Annual Agency Profile

## General Information

### Service Consumption

4,649 Annual Unlinked Trips (UPT)

### Service Supplied

48,723 Annual Vehicle Revenue Miles (VRM)

2,894 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$201,053 Total Operating Expenses

### Database Information

NTDID: 8R03-80296

Reporter Type: Rural General Public Transit

## Financial Information

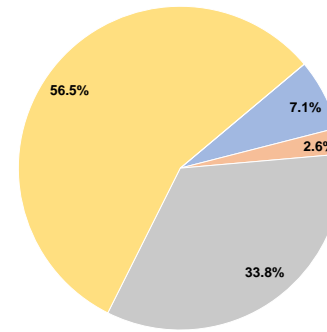
### Sources of Operating Funds Expended

Fare Revenues	\$14,312	7.1%
Local Funds	\$5,228	2.6%
State Funds	\$67,915	33.8%
Federal Assistance	\$113,598	56.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$201,053</b>	<b>100.0%</b>

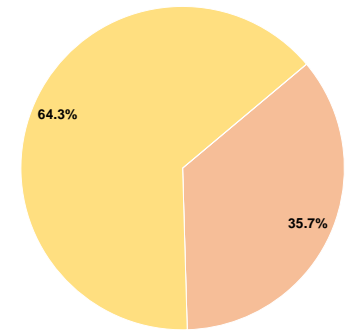
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,861	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$34,034	64.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,895</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$201,053	\$14,312	\$52,895	4,649	48,723	2,894
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$201,053</b>	<b>\$14,312</b>	<b>\$52,895</b>	<b>4,649</b>	<b>48,723</b>	<b>2,894</b>

### Performance Measures

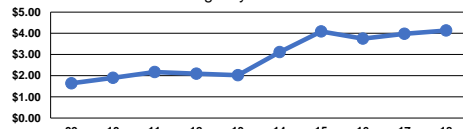
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$69.47
<b>Total</b>	<b>\$4.13</b>	<b>\$69.47</b>

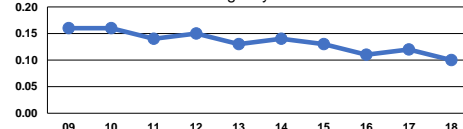
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.25	0.1	1.6
<b>Total</b>	<b>\$43.25</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Souris Basin Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

87,506 Annual Unlinked Trips (UPT)

#### Service Supplied

436,426 Annual Vehicle Revenue Miles (VRM)  
33,372 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,670,786 Total Operating Expenses

#### Database Information

NTDID: 8R03-80302

Reporter Type: Rural General Public Transit

### Financial Information

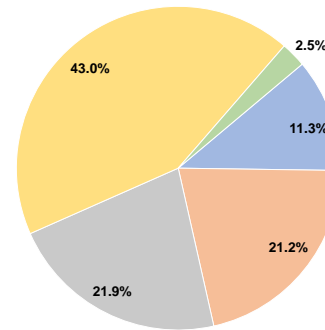
#### Sources of Operating Funds Expended

Fare Revenues	\$189,450	11.3%
Local Funds	\$354,900	21.2%
State Funds	\$366,022	21.9%
Federal Assistance	\$718,414	43.0%
Other Funds	\$42,000	2.5%
<b>Total Operating Funds Expended</b>	<b>\$1,670,786</b>	<b>100.0%</b>

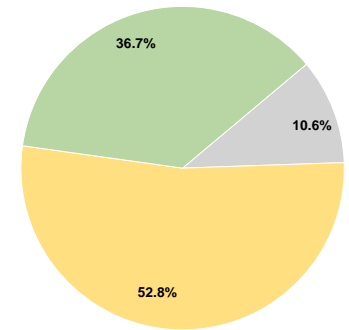
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,090	10.6%
Federal Assistance	\$230,131	52.8%
Other Funds	\$160,000	36.7%
<b>Total Capital Funds Expended</b>	<b>\$436,221</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,670,786	\$189,450	\$436,221	87,506	436,426	33,372
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,670,786</b>	<b>\$189,450</b>	<b>\$436,221</b>	<b>87,506</b>	<b>436,426</b>	<b>33,372</b>

#### Performance Measures

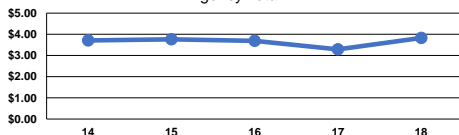
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$50.07
<b>Total</b>	<b>\$3.83</b>	<b>\$50.07</b>

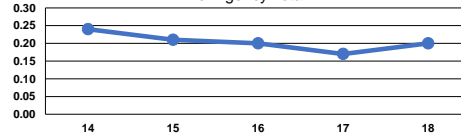
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.2	2.6
<b>Total</b>	<b>\$19.09</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Minot

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

87,361 Annual Unlinked Trips (UPT)

#### Service Supplied

159,440 Annual Vehicle Revenue Miles (VRM)  
11,327 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$999,556 Total Operating Expenses

#### Database Information

NTDID: 8R03-80303

Reporter Type: Rural General Public Transit

### Financial Information

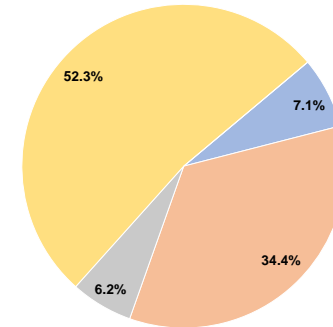
#### Sources of Operating Funds Expended

Fare Revenues	\$71,045	7.1%
Local Funds	\$344,105	34.4%
State Funds	\$62,080	6.2%
Federal Assistance	\$522,326	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$999,556</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$999,556	\$71,045	\$0	87,361	159,440	11,327
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$999,556</b>	<b>\$71,045</b>	<b>\$0</b>	<b>87,361</b>	<b>159,440</b>	<b>11,327</b>

#### Performance Measures

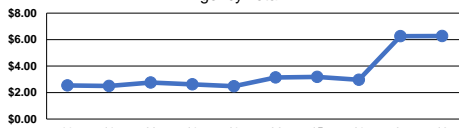
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.27	\$88.25
<b>Total</b>	<b>\$6.27</b>	<b>\$88.25</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.44	0.5	7.7
<b>Total</b>	<b>\$11.44</b>	<b>0.5</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wildrose Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

2,355 Annual Unlinked Trips (UPT)

### Service Supplied

32,801 Annual Vehicle Revenue Miles (VRM)

1,583 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$71,796 Total Operating Expenses

### Database Information

NTDID: 8R03-88222

Reporter Type: Rural General Public Transit

## Financial Information

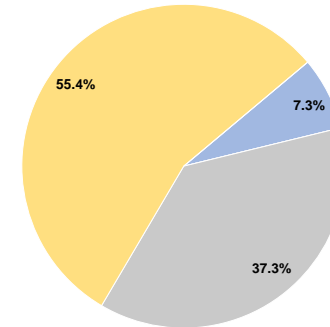
### Sources of Operating Funds Expended

Fare Revenues	\$5,240	7.3%
Local Funds	\$0	0.0%
State Funds	\$26,770	37.3%
Federal Assistance	\$39,786	55.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$71,796</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,796	\$5,240	\$0	2,355	32,801	1,583
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$71,796</b>	<b>\$5,240</b>	<b>\$0</b>	<b>2,355</b>	<b>32,801</b>	<b>1,583</b>

### Performance Measures

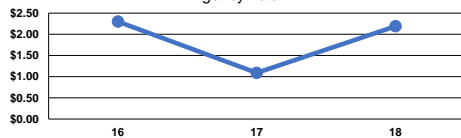
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$45.35
<b>Total</b>	<b>\$2.19</b>	<b>\$45.35</b>

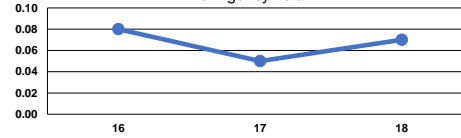
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.49	0.1	1.5
<b>Total</b>	<b>\$30.49</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# SESDAC, Inc dba Vermillion Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

59,415 Annual Unlinked Trips (UPT)

### Service Supplied

84,914 Annual Vehicle Revenue Miles (VRM)

8,031 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$404,111 Total Operating Expenses

### Database Information

NTDID: 8R04-80112

Reporter Type: Rural General Public Transit

## Financial Information

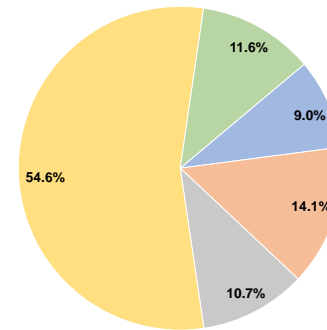
### Sources of Operating Funds Expended

Fare Revenues	\$36,508	9.0%
Local Funds	\$56,914	14.1%
State Funds	\$43,055	10.7%
Federal Assistance	\$220,834	54.6%
Other Funds	\$46,800	11.6%
<b>Total Operating Funds Expended</b>	<b>\$404,111</b>	<b>100.0%</b>

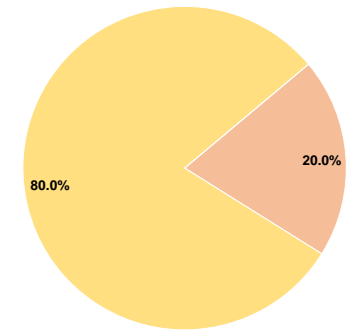
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,305	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,219	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,524</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$404,111	\$36,508	\$16,524	59,415	84,914	8,031
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$404,111</b>	<b>\$36,508</b>	<b>\$16,524</b>	<b>59,415</b>	<b>84,914</b>	<b>8,031</b>

### Performance Measures

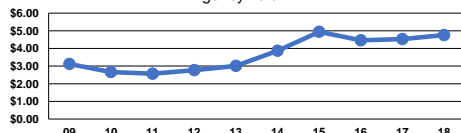
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$50.32
<b>Total</b>	<b>\$4.76</b>	<b>\$50.32</b>

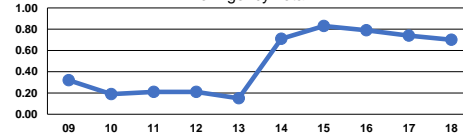
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	0.7	7.4
<b>Total</b>	<b>\$6.80</b>	<b>0.7</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Mitchell - Palace Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

80,953 Annual Unlinked Trips (UPT)

### Service Supplied

162,528 Annual Vehicle Revenue Miles (VRM)

14,599 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$827,868 Total Operating Expenses

### Database Information

NTDID: 8R04-80116

Reporter Type: Rural General Public Transit

## Financial Information

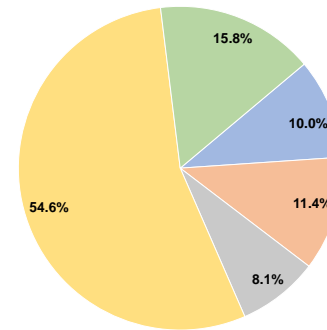
### Sources of Operating Funds Expended

Fare Revenues	\$83,026	10.0%
Local Funds	\$94,761	11.4%
State Funds	\$67,051	8.1%
Federal Assistance	\$451,903	54.6%
Other Funds	\$131,127	15.8%
<b>Total Operating Funds Expended</b>	<b>\$827,868</b>	<b>100.0%</b>

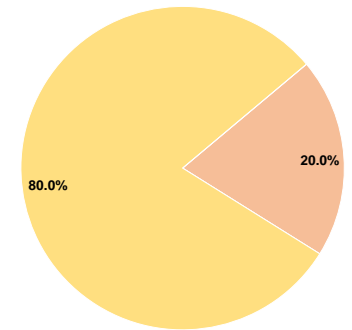
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,125	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,500	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$215,625</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$827,868	\$83,026	\$215,625	80,953	162,528	14,599
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$827,868</b>	<b>\$83,026</b>	<b>\$215,625</b>	<b>80,953</b>	<b>162,528</b>	<b>14,599</b>

### Performance Measures

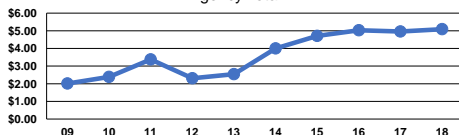
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$56.71
<b>Total</b>	<b>\$5.09</b>	<b>\$56.71</b>

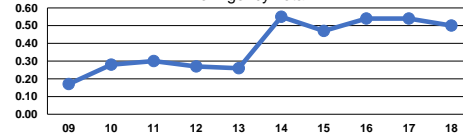
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.23	0.5	5.5
<b>Total</b>	<b>\$10.23</b>	<b>0.5</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Aberdeen - Aberdeen Ride Line

2018 Annual Agency Profile

## General Information

### Service Consumption

74,834 Annual Unlinked Trips (UPT)

### Service Supplied

193,388 Annual Vehicle Revenue Miles (VRM)  
14,267 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$548,901 Total Operating Expenses

### Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

## Financial Information

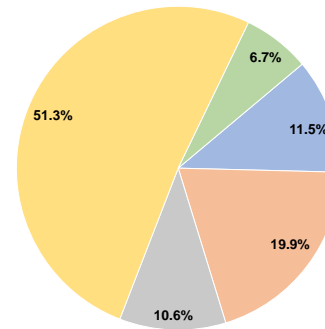
### Sources of Operating Funds Expended

Fare Revenues	\$63,156	11.5%
Local Funds	\$108,999	19.9%
State Funds	\$58,353	10.6%
Federal Assistance	\$281,447	51.3%
Other Funds	\$36,946	6.7%
<b>Total Operating Funds Expended</b>	<b>\$548,901</b>	<b>100.0%</b>

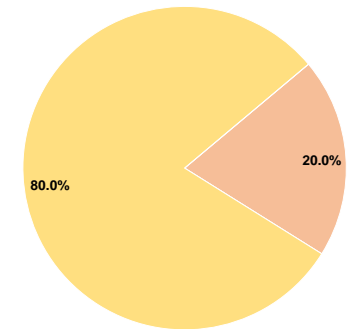
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,178	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,711	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,889</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$548,901	\$63,156	\$20,889	74,834	193,388	14,267
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$548,901</b>	<b>\$63,156</b>	<b>\$20,889</b>	<b>74,834</b>	<b>193,388</b>	<b>14,267</b>

### Performance Measures

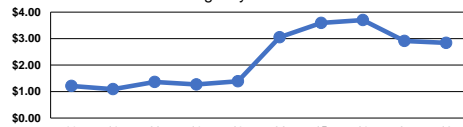
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$38.47
<b>Total</b>	<b>\$2.84</b>	<b>\$38.47</b>

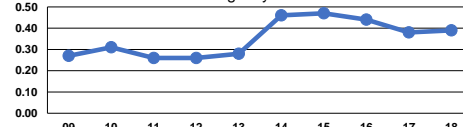
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.33	0.4	5.2
<b>Total</b>	<b>\$7.33</b>	<b>0.4</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# People's Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

87,090 Annual Unlinked Trips (UPT)

#### Service Supplied

245,218 Annual Vehicle Revenue Miles (VRM)  
19,847 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$844,826 Total Operating Expenses

#### Database Information

NTDID: 8R04-80153

Reporter Type: Rural General Public Transit

### Financial Information

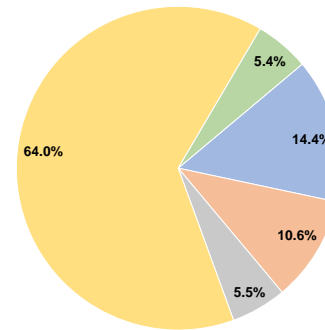
#### Sources of Operating Funds Expended

Fare Revenues	\$122,051	14.4%
Local Funds	\$89,271	10.6%
State Funds	\$46,802	5.5%
Federal Assistance	\$540,883	64.0%
Other Funds	\$45,819	5.4%
<b>Total Operating Funds Expended</b>	<b>\$844,826</b>	<b>100.0%</b>

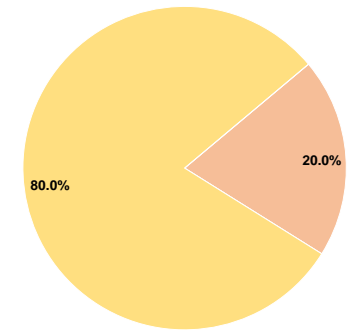
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,775	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,098	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,873</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$844,826	\$122,051	\$18,873	87,090	245,218	19,847
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$844,826</b>	<b>\$122,051</b>	<b>\$18,873</b>	<b>87,090</b>	<b>245,218</b>	<b>19,847</b>

#### Performance Measures

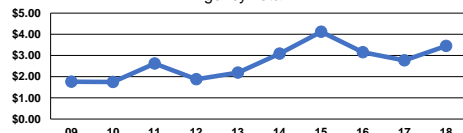
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$42.57
<b>Total</b>	<b>\$3.45</b>	<b>\$42.57</b>

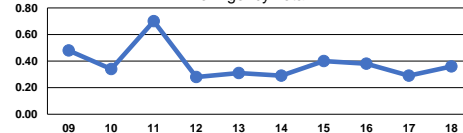
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.4	4.4
<b>Total</b>	<b>\$9.70</b>	<b>0.4</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Brandon - Brandon City Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

13,272 Annual Unlinked Trips (UPT)

### Service Supplied

23,870 Annual Vehicle Revenue Miles (VRM)

2,917 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$138,607 Total Operating Expenses

### Database Information

NTDID: 8R04-80154

Reporter Type: Rural General Public Transit

## Financial Information

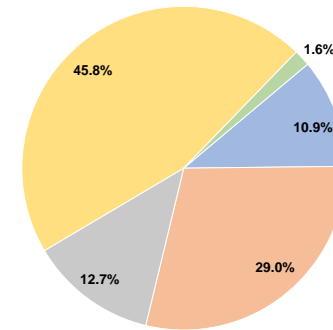
### Sources of Operating Funds Expended

Fare Revenues	\$15,155	10.9%
Local Funds	\$40,129	29.0%
State Funds	\$17,634	12.7%
Federal Assistance	\$63,422	45.8%
Other Funds	\$2,267	1.6%
<b>Total Operating Funds Expended</b>	<b>\$138,607</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$138,607	\$15,155	\$0	13,272	23,870	2,917
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$138,607</b>	<b>\$15,155</b>	<b>\$0</b>	<b>13,272</b>	<b>23,870</b>	<b>2,917</b>

### Performance Measures

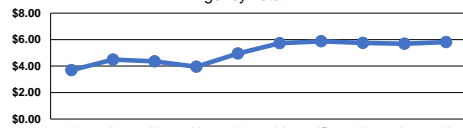
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$47.52
<b>Total</b>	<b>\$5.81</b>	<b>\$47.52</b>

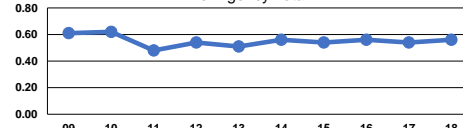
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.44	0.6	4.5
<b>Total</b>	<b>\$10.44</b>	<b>0.6</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Dell Rapids - Dell Rapids Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

6,075 Annual Unlinked Trips (UPT)

### Service Supplied

6,716 Annual Vehicle Revenue Miles (VRM)  
1,865 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$61,147 Total Operating Expenses

### Database Information

NTDID: 8R04-80158

Reporter Type: Rural General Public Transit

## Financial Information

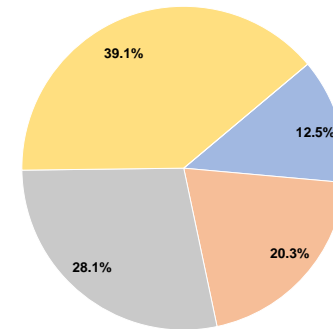
### Sources of Operating Funds Expended

Fare Revenues	\$7,666	12.5%
Local Funds	\$12,394	20.3%
State Funds	\$17,188	28.1%
Federal Assistance	\$23,899	39.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$61,147</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$61,147	\$7,666	\$0	6,075	6,716	1,865
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$61,147</b>	<b>\$7,666</b>	<b>\$0</b>	<b>6,075</b>	<b>6,716</b>	<b>1,865</b>

### Performance Measures

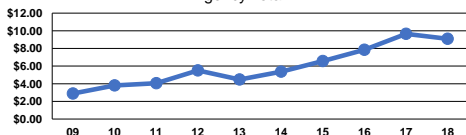
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.10	\$32.79
<b>Total</b>	<b>\$9.10</b>	<b>\$32.79</b>

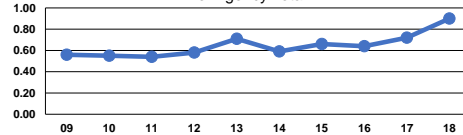
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	0.9	3.3
<b>Total</b>	<b>\$10.07</b>	<b>0.9</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# CCTS d/b/a River Cities Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

300,087 Annual Unlinked Trips (UPT)

### Service Supplied

911,546 Annual Vehicle Revenue Miles (VRM)  
56,944 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,362,506 Total Operating Expenses

### Database Information

NTDID: 8R04-80171

Reporter Type: Rural General Public Transit

## Financial Information

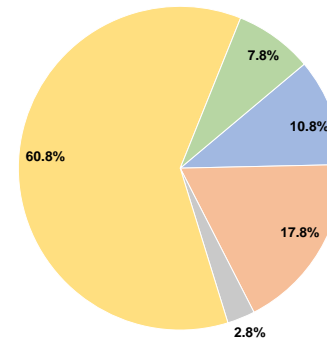
### Sources of Operating Funds Expended

Fare Revenues	\$361,873	10.8%
Local Funds	\$599,169	17.8%
State Funds	\$93,110	2.8%
Federal Assistance	\$2,045,997	60.8%
Other Funds	\$262,357	7.8%
<b>Total Operating Funds Expended</b>	<b>\$3,362,506</b>	<b>100.0%</b>

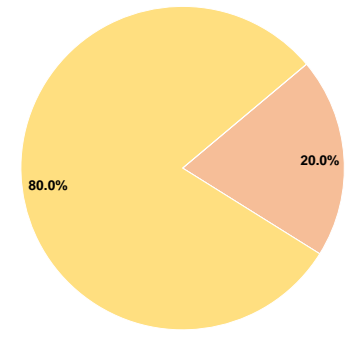
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,912	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$319,648	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$399,560</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	\$3,362,506	\$361,873	\$399,560	300,087	911,546	56,944
<b>Total</b>	<b>64</b>	<b>-</b>	<b>\$3,362,506</b>	<b>\$361,873</b>	<b>\$399,560</b>	<b>300,087</b>	<b>911,546</b>	<b>56,944</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$59.05
<b>Total</b>	<b>\$3.69</b>	<b>\$59.05</b>

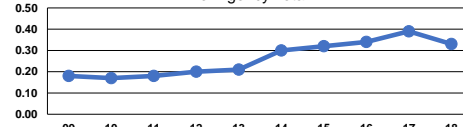
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.21	0.3	5.3
<b>Total</b>	<b>\$11.21</b>	<b>0.3</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Rural Office of Community Services**

2018 Annual Agency Profile

**General Information****Service Consumption**

110,131 Annual Unlinked Trips (UPT)

**Service Supplied**

365,252 Annual Vehicle Revenue Miles (VRM)

41,032 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$930,446 Total Operating Expenses

**Database Information**

NTDID: 8R04-80182

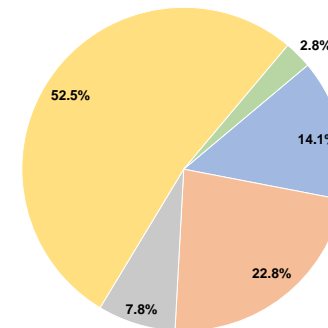
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$131,587	14.1%
Local Funds	\$212,422	22.8%
State Funds	\$72,403	7.8%
Federal Assistance	\$488,329	52.5%
Other Funds	\$25,705	2.8%
<b>Total Operating Funds Expended</b>	<b>\$930,446</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

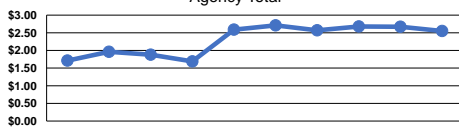
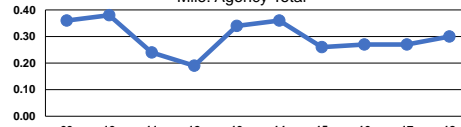
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$930,446	\$131,587	\$0	110,131	365,252	41,032
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$930,446</b>	<b>\$131,587</b>	<b>\$0</b>	<b>110,131</b>	<b>365,252</b>	<b>41,032</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$22.68
<b>Total</b>	<b>\$2.55</b>	<b>\$22.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.45	0.3	2.7
<b>Total</b>	<b>\$8.45</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# Brookings Area Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

148,208 Annual Unlinked Trips (UPT)

### Service Supplied

474,554 Annual Vehicle Revenue Miles (VRM)  
33,935 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,374,099 Total Operating Expenses

### Database Information

NTDID: 8R04-80187

Reporter Type: Rural General Public Transit

## Financial Information

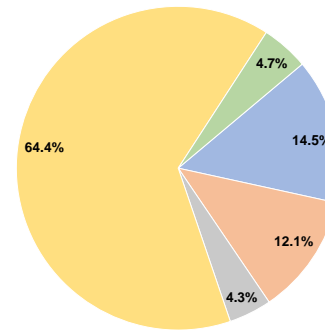
### Sources of Operating Funds Expended

Fare Revenues	\$199,793	14.5%
Local Funds	\$165,982	12.1%
State Funds	\$58,764	4.3%
Federal Assistance	\$884,634	64.4%
Other Funds	\$64,926	4.7%
<b>Total Operating Funds Expended</b>	<b>\$1,374,099</b>	<b>100.0%</b>

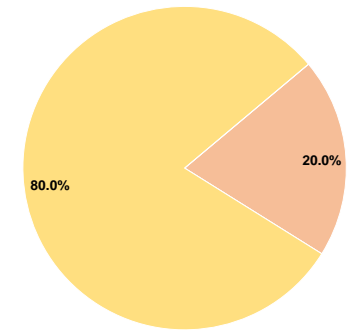
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,196	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,785	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,981</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,374,099	\$199,793	\$5,981	148,208	474,554	33,935
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,374,099</b>	<b>\$199,793</b>	<b>\$5,981</b>	<b>148,208</b>	<b>474,554</b>	<b>33,935</b>

### Performance Measures

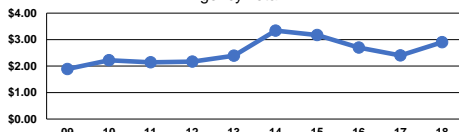
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$40.49
<b>Total</b>	<b>\$2.90</b>	<b>\$40.49</b>

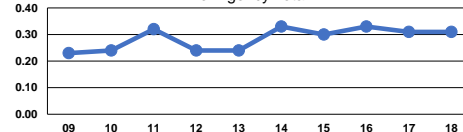
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.27	0.3	4.4
<b>Total</b>	<b>\$9.27</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# East Dakota Transit, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

19,073 Annual Unlinked Trips (UPT)

### Service Supplied

28,936 Annual Vehicle Revenue Miles (VRM)  
3,506 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$181,345 Total Operating Expenses

### Database Information

NTDID: 8R04-80190

Reporter Type: Rural General Public Transit

## Financial Information

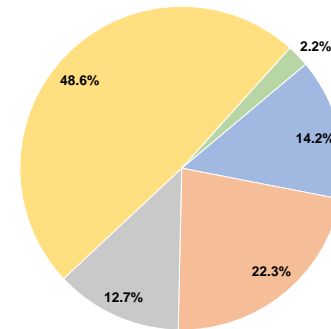
### Sources of Operating Funds Expended

Fare Revenues	\$25,701	14.2%
Local Funds	\$40,427	22.3%
State Funds	\$22,987	12.7%
Federal Assistance	\$88,205	48.6%
Other Funds	\$4,025	2.2%
<b>Total Operating Funds Expended</b>	<b>\$181,345</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$181,345	\$25,701	\$0	19,073	28,936	3,506
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$181,345</b>	<b>\$25,701</b>	<b>\$0</b>	<b>19,073</b>	<b>28,936</b>	<b>3,506</b>

### Performance Measures

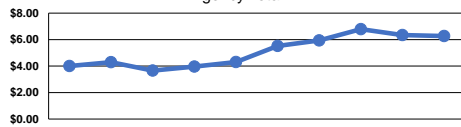
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$51.72
<b>Total</b>	<b>\$6.27</b>	<b>\$51.72</b>

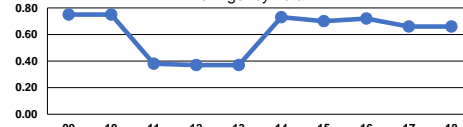
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	0.7	5.4
<b>Total</b>	<b>\$9.51</b>	<b>0.7</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Arrow Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

25,187 Annual Unlinked Trips (UPT)

#### Service Supplied

89,854 Annual Vehicle Revenue Miles (VRM)  
6,350 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$269,223 Total Operating Expenses

#### Database Information

NTDID: 8R04-80191

Reporter Type: Rural General Public Transit

### Financial Information

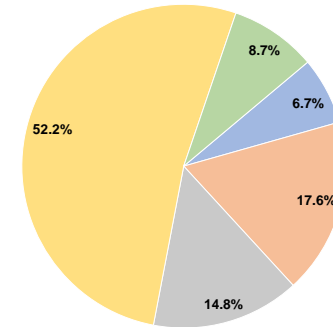
#### Sources of Operating Funds Expended

Fare Revenues	\$18,083	6.7%
Local Funds	\$47,298	17.6%
State Funds	\$39,917	14.8%
Federal Assistance	\$140,617	52.2%
Other Funds	\$23,308	8.7%
<b>Total Operating Funds Expended</b>	<b>\$269,223</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$269,223	\$18,083	\$0	25,187	89,854	6,350
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$269,223</b>	<b>\$18,083</b>	<b>\$0</b>	<b>25,187</b>	<b>89,854</b>	<b>6,350</b>

#### Performance Measures

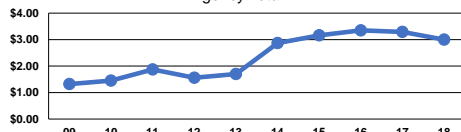
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$42.40
<b>Total</b>	<b>\$3.00</b>	<b>\$42.40</b>

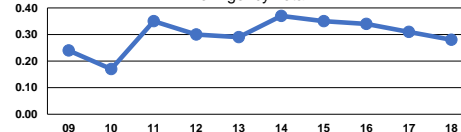
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.3	4.0
<b>Total</b>	<b>\$10.69</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Groton Community Transit, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

8,771 Annual Unlinked Trips (UPT)

### Service Supplied

12,241 Annual Vehicle Revenue Miles (VRM)

2,177 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$99,150 Total Operating Expenses

### Database Information

NTDID: 8R04-80232

Reporter Type: Rural General Public Transit

## Financial Information

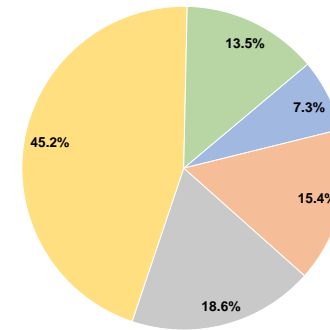
### Sources of Operating Funds Expended

Fare Revenues	\$7,194	7.3%
Local Funds	\$15,303	15.4%
State Funds	\$18,432	18.6%
Federal Assistance	\$44,793	45.2%
Other Funds	\$13,428	13.5%
<b>Total Operating Funds Expended</b>	<b>\$99,150</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$99,150	\$7,194	\$0	8,771	12,241	2,177
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$99,150</b>	<b>\$7,194</b>	<b>\$0</b>	<b>8,771</b>	<b>12,241</b>	<b>2,177</b>

### Performance Measures

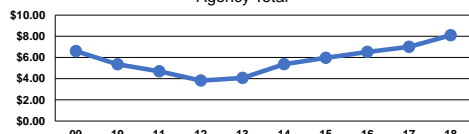
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$45.54
<b>Total</b>	<b>\$8.10</b>	<b>\$45.54</b>

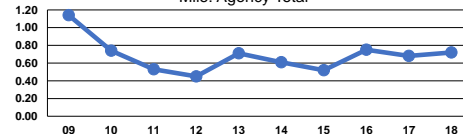
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.30	0.7	4.0
<b>Total</b>	<b>\$11.30</b>	<b>0.7</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Watertown Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

67,749 Annual Unlinked Trips (UPT)

### Service Supplied

282,381 Annual Vehicle Revenue Miles (VRM)  
18,212 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$563,791 Total Operating Expenses

### Database Information

NTDID: 8R04-80244

Reporter Type: Rural General Public Transit

## Financial Information

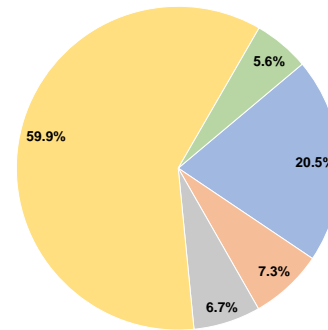
### Sources of Operating Funds Expended

Fare Revenues	\$115,780	20.5%
Local Funds	\$41,259	7.3%
State Funds	\$37,799	6.7%
Federal Assistance	\$337,592	59.9%
Other Funds	\$31,361	5.6%
<b>Total Operating Funds Expended</b>	<b>\$563,791</b>	<b>100.0%</b>

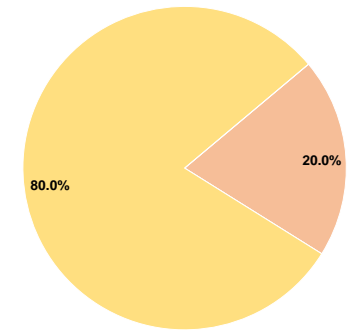
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,528	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,113	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,641</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$563,791	\$115,780	\$17,641	67,749	282,381	18,212
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$563,791</b>	<b>\$115,780</b>	<b>\$17,641</b>	<b>67,749</b>	<b>282,381</b>	<b>18,212</b>

### Performance Measures

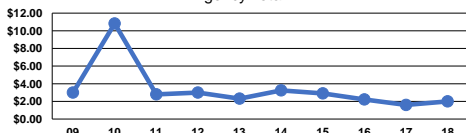
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$30.96
<b>Total</b>	<b>\$2.00</b>	<b>\$30.96</b>

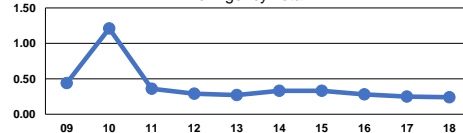
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.32	0.2	3.7
<b>Total</b>	<b>\$8.32</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# West River Transit Authority, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

91,131 Annual Unlinked Trips (UPT)

### Service Supplied

529,906 Annual Vehicle Revenue Miles (VRM)  
33,727 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,184,249 Total Operating Expenses

### Database Information

NTDID: 8R04-80253

Reporter Type: Rural General Public Transit

## Financial Information

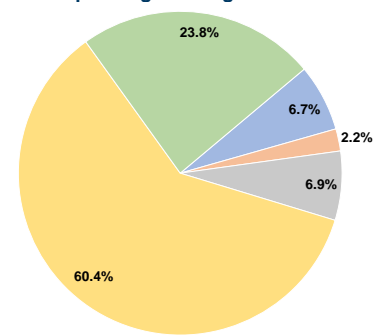
### Sources of Operating Funds Expended

Fare Revenues	\$79,340	6.7%
Local Funds	\$26,245	2.2%
State Funds	\$81,688	6.9%
Federal Assistance	\$714,988	60.4%
Other Funds	\$281,988	23.8%
<b>Total Operating Funds Expended</b>	<b>\$1,184,249</b>	<b>100.0%</b>

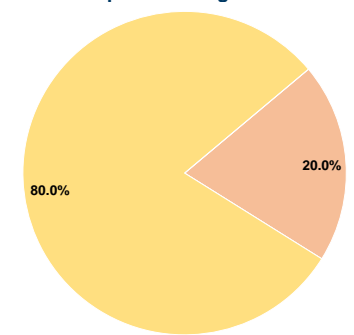
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,580	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,320	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$27,900</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,184,249	\$79,340	\$27,900	91,131	529,906	33,727
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,184,249</b>	<b>\$79,340</b>	<b>\$27,900</b>	<b>91,131</b>	<b>529,906</b>	<b>33,727</b>

### Performance Measures

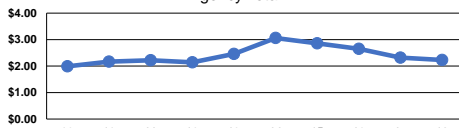
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$35.11
<b>Total</b>	<b>\$2.23</b>	<b>\$35.11</b>

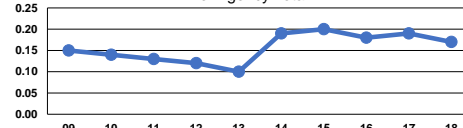
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	0.2	2.7
<b>Total</b>	<b>\$13.00</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Yankton Transit, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

112,530 Annual Unlinked Trips (UPT)

#### Service Supplied

221,764 Annual Vehicle Revenue Miles (VRM)

20,909 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$675,146 Total Operating Expenses

#### Database Information

NTDID: 8R04-80271

Reporter Type: Rural General Public Transit

### Financial Information

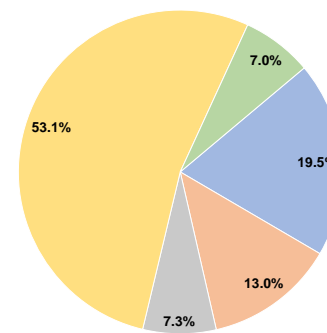
#### Sources of Operating Funds Expended

Fare Revenues	\$131,896	19.5%
Local Funds	\$87,735	13.0%
State Funds	\$49,397	7.3%
Federal Assistance	\$358,589	53.1%
Other Funds	\$47,529	7.0%
<b>Total Operating Funds Expended</b>	<b>\$675,146</b>	<b>100.0%</b>

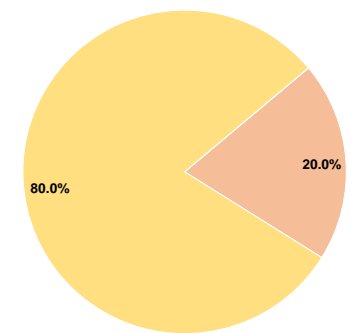
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,644	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,576	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$48,220</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$675,146	\$131,896	\$48,220	112,530	221,764	20,909
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$675,146</b>	<b>\$131,896</b>	<b>\$48,220</b>	<b>112,530</b>	<b>221,764</b>	<b>20,909</b>

#### Performance Measures

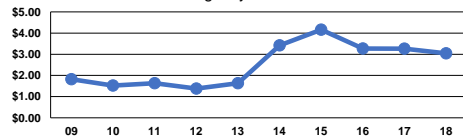
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$32.29
<b>Total</b>	<b>\$3.04</b>	<b>\$32.29</b>

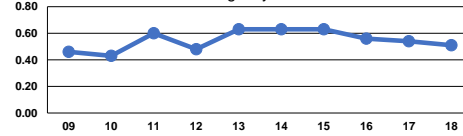
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.00	0.5	5.4
<b>Total</b>	<b>\$6.00</b>	<b>0.5</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Inter-Lakes Community Action

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,198 Annual Unlinked Trips (UPT)

#### Service Supplied

10,589 Annual Vehicle Revenue Miles (VRM)  
2,526 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$132,053 Total Operating Expenses

#### Database Information

NTDID: 8R04-80282

Reporter Type: Rural General Public Transit

### Financial Information

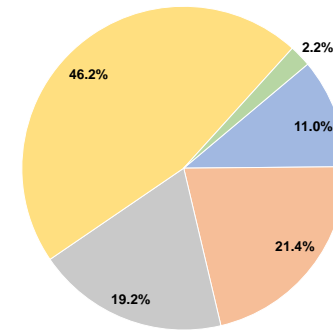
#### Sources of Operating Funds Expended

Fare Revenues	\$14,489	11.0%
Local Funds	\$28,316	21.4%
State Funds	\$25,310	19.2%
Federal Assistance	\$61,067	46.2%
Other Funds	\$2,871	2.2%
<b>Total Operating Funds Expended</b>	<b>\$132,053</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$132,053	\$14,489	\$0	9,198	10,589	2,526
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$132,053</b>	<b>\$14,489</b>	<b>\$0</b>	<b>9,198</b>	<b>10,589</b>	<b>2,526</b>

#### Performance Measures

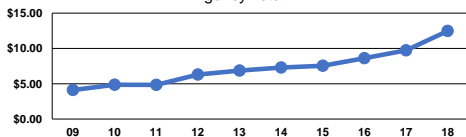
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.47	\$52.28
<b>Total</b>	<b>\$12.47</b>	<b>\$52.28</b>

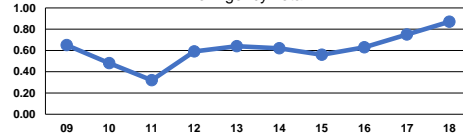
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	0.9	3.6
<b>Total</b>	<b>\$14.36</b>	<b>0.9</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Spink County Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

19,928 Annual Unlinked Trips (UPT)

### Service Supplied

17,981 Annual Vehicle Revenue Miles (VRM)  
2,575 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$110,804 Total Operating Expenses

### Database Information

NTDID: 8R04-80297

Reporter Type: Rural General Public Transit

## Financial Information

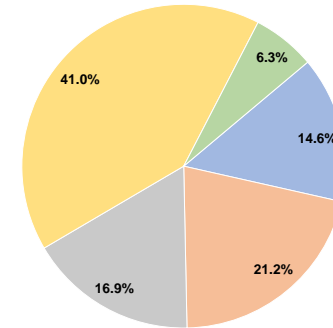
### Sources of Operating Funds Expended

Fare Revenues	\$16,213	14.6%
Local Funds	\$23,442	21.2%
State Funds	\$18,701	16.9%
Federal Assistance	\$45,475	41.0%
Other Funds	\$6,973	6.3%
<b>Total Operating Funds Expended</b>	<b>\$110,804</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$110,804	\$16,213	\$0	19,928	17,981	2,575
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$110,804</b>	<b>\$16,213</b>	<b>\$0</b>	<b>19,928</b>	<b>17,981</b>	<b>2,575</b>

### Performance Measures

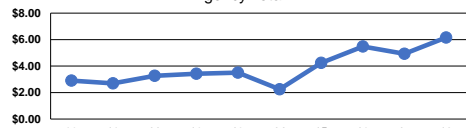
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.16	\$43.03
<b>Total</b>	<b>\$6.16</b>	<b>\$43.03</b>

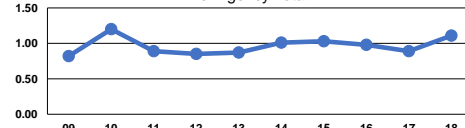
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.56	1.1	7.7
<b>Total</b>	<b>\$5.56</b>	<b>1.1</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Community Transit, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

86,970 Annual Unlinked Trips (UPT)

### Service Supplied

311,016 Annual Vehicle Revenue Miles (VRM)

19,423 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$570,313 Total Operating Expenses

### Database Information

NTDID: 8R04-80300

Reporter Type: Rural General Public Transit

## Financial Information

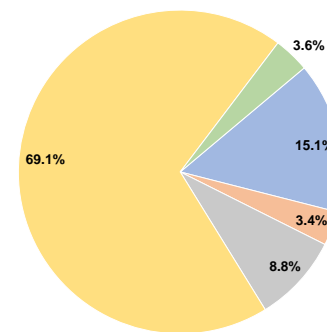
### Sources of Operating Funds Expended

Fare Revenues	\$86,037	15.1%
Local Funds	\$19,511	3.4%
State Funds	\$50,195	8.8%
Federal Assistance	\$394,210	69.1%
Other Funds	\$20,360	3.6%
<b>Total Operating Funds Expended</b>	<b>\$570,313</b>	<b>100.0%</b>

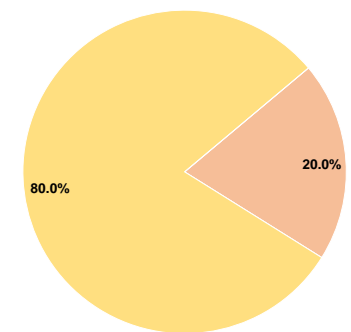
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$145	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$580	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$725</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$570,313	\$86,037	\$725	86,970	311,016	19,423
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$570,313</b>	<b>\$86,037</b>	<b>\$725</b>	<b>86,970</b>	<b>311,016</b>	<b>19,423</b>

### Performance Measures

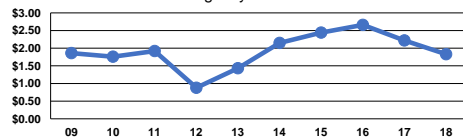
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$29.36
<b>Total</b>	<b>\$1.83</b>	<b>\$29.36</b>

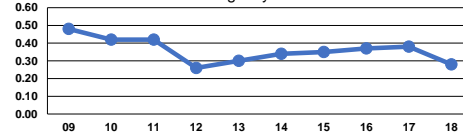
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.56	0.3	4.5
<b>Total</b>	<b>\$6.56</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Hartford - Hartford City Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

1,341 Annual Unlinked Trips (UPT)

### Service Supplied

8,327 Annual Vehicle Revenue Miles (VRM)

951 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$53,538 Total Operating Expenses

### Database Information

NTDID: 8R04-88220

Reporter Type: Rural General Public Transit

## Financial Information

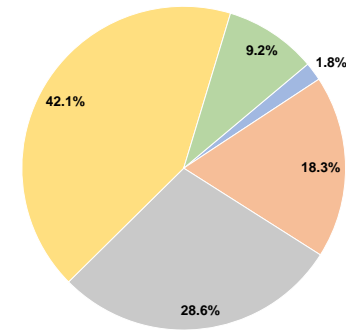
### Sources of Operating Funds Expended

Fare Revenues	\$989	1.8%
Local Funds	\$9,777	18.3%
State Funds	\$15,312	28.6%
Federal Assistance	\$22,526	42.1%
Other Funds	\$4,934	9.2%
<b>Total Operating Funds Expended</b>	<b>\$53,538</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,538	\$989	\$0	1,341	8,327	951
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$53,538</b>	<b>\$989</b>	<b>\$0</b>	<b>1,341</b>	<b>8,327</b>	<b>951</b>

### Performance Measures

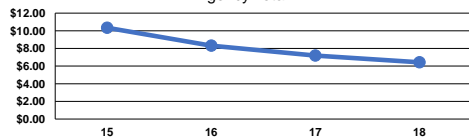
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$56.30
<b>Total</b>	<b>\$6.43</b>	<b>\$56.30</b>

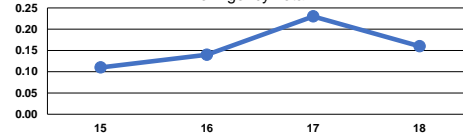
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.92	0.2	1.4
<b>Total</b>	<b>\$39.92</b>	<b>0.2</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# South Big Horn Senior Citizens, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

8,510 Annual Unlinked Trips (UPT)

### Service Supplied

43,992 Annual Vehicle Revenue Miles (VRM)

1,673 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$86,341 Total Operating Expenses

### Database Information

NTDID: 8R05-80120

Reporter Type: Rural General Public Transit

## Financial Information

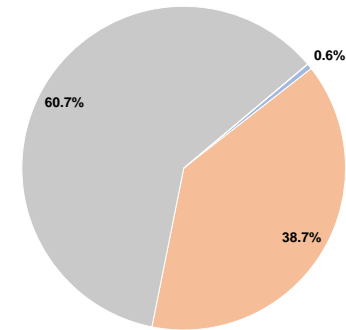
### Sources of Operating Funds Expended

Fare Revenues	\$479	0.6%
Local Funds	\$33,421	38.7%
State Funds	\$52,441	60.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$86,341</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$86,341	\$479	\$0	8,510	43,992	1,673
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$86,341</b>	<b>\$479</b>	<b>\$0</b>	<b>8,510</b>	<b>43,992</b>	<b>1,673</b>

### Performance Measures

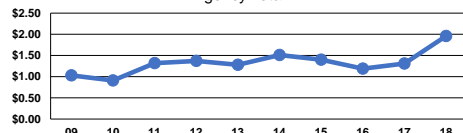
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$51.61
<b>Total</b>	<b>\$1.96</b>	<b>\$51.61</b>

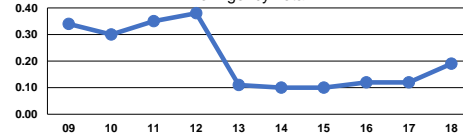
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.15	0.2	5.1
<b>Total</b>	<b>\$10.15</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fremont County Association of Governments

2018 Annual Agency Profile

## General Information

### Service Consumption

59,670 Annual Unlinked Trips (UPT)

### Service Supplied

410,225 Annual Vehicle Revenue Miles (VRM)  
19,482 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,021,101 Total Operating Expenses

### Database Information

NTDID: 8R05-80121

Reporter Type: Rural General Public Transit

## Financial Information

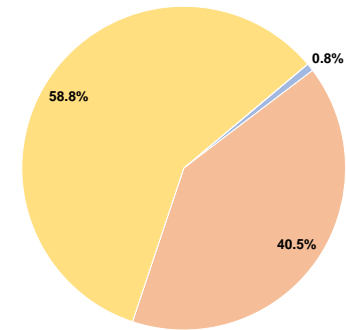
### Sources of Operating Funds Expended

Fare Revenues	\$7,990	0.8%
Local Funds	\$413,111	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$600,000	58.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,021,101</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$398,229	\$3,116	\$0	11,235	160,261	4,528
Bus	8	-	\$622,872	\$4,874	\$0	48,435	249,964	14,954
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,021,101</b>	<b>\$7,990</b>	<b>\$0</b>	<b>59,670</b>	<b>410,225</b>	<b>19,482</b>

### Performance Measures

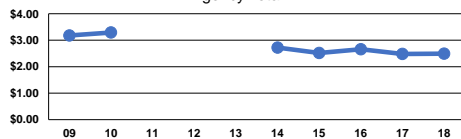
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$87.95
Bus	\$2.49	\$41.65
<b>Total</b>	<b>\$2.49</b>	<b>\$52.41</b>

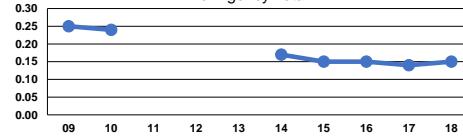
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.45	0.1	2.5
Bus	\$12.86	0.2	3.2
<b>Total</b>	<b>\$17.11</b>	<b>0.1</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# University of Wyoming

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

649,509 Annual Unlinked Trips (UPT)

#### Service Supplied

341,880 Annual Vehicle Revenue Miles (VRM)

44,040 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,948,358 Total Operating Expenses

#### Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

### Financial Information

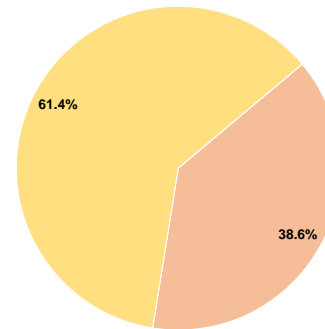
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$752,859	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,195,499	61.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,948,358</b>	<b>100.0%</b>

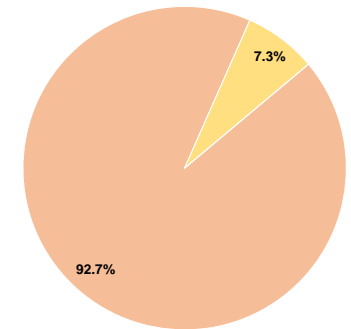
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$446,208	92.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,000	7.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$481,208</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$642,958	\$0	\$70,000	57,879	112,285	14,638
Bus	12	-	\$1,305,400	\$0	\$411,208	591,630	229,595	29,402
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,948,358</b>	<b>\$0</b>	<b>\$481,208</b>	<b>649,509</b>	<b>341,880</b>	<b>44,040</b>

#### Performance Measures

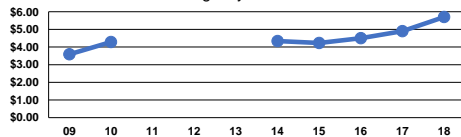
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.73	\$43.92
Bus	\$5.69	\$44.40
<b>Total</b>	<b>\$5.70</b>	<b>\$44.24</b>

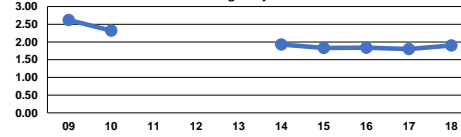
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.5	4.0
Bus	\$2.21	2.6	20.1
<b>Total</b>	<b>\$3.00</b>	<b>1.9</b>	<b>14.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Buffalo Senior Center Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

13,775 Annual Unlinked Trips (UPT)

### Service Supplied

53,021 Annual Vehicle Revenue Miles (VRM)

6,748 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$141,437 Total Operating Expenses

### Database Information

NTDID: 8R05-80151

Reporter Type: Rural General Public Transit

## Financial Information

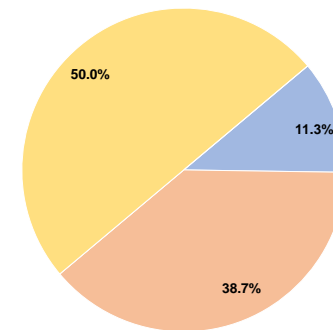
### Sources of Operating Funds Expended

Fare Revenues	\$16,046	11.3%
Local Funds	\$54,670	38.7%
State Funds	\$0	0.0%
Federal Assistance	\$70,721	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$141,437</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$141,437	\$16,046	\$0	13,775	53,021	6,748
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$141,437</b>	<b>\$16,046</b>	<b>\$0</b>	<b>13,775</b>	<b>53,021</b>	<b>6,748</b>

### Performance Measures

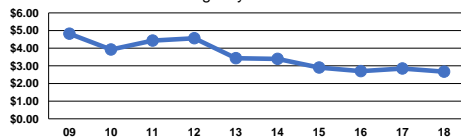
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$20.96
<b>Total</b>	<b>\$2.67</b>	<b>\$20.96</b>

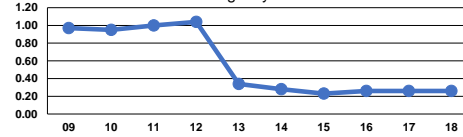
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.27	0.3	2.0
<b>Total</b>	<b>\$10.27</b>	<b>0.3</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Campbell County Senior Citizens Association Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

17,363 Annual Unlinked Trips (UPT)

### Service Supplied

70,409 Annual Vehicle Revenue Miles (VRM)

2,145 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$323,725 Total Operating Expenses

### Database Information

NTDID: 8R05-80163

Reporter Type: Rural General Public Transit

## Financial Information

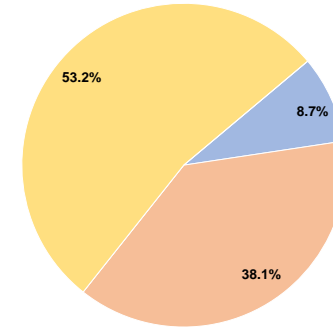
### Sources of Operating Funds Expended

Fare Revenues	\$28,259	8.7%
Local Funds	\$123,188	38.1%
State Funds	\$0	0.0%
Federal Assistance	\$172,278	53.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$323,725</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$323,725	\$28,259	\$0	17,363	70,409	2,145
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$323,725</b>	<b>\$28,259</b>	<b>\$0</b>	<b>17,363</b>	<b>70,409</b>	<b>2,145</b>

### Performance Measures

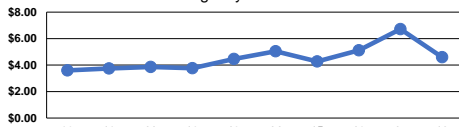
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$150.92
<b>Total</b>	<b>\$4.60</b>	<b>\$150.92</b>

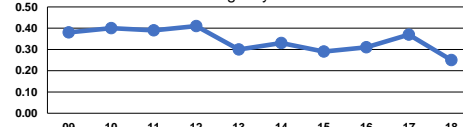
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.64	0.2	8.1
<b>Total</b>	<b>\$18.64</b>	<b>0.2</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Riverton Senior Center

2018 Annual Agency Profile

## General Information

### Service Consumption

17,117 Annual Unlinked Trips (UPT)

### Service Supplied

54,012 Annual Vehicle Revenue Miles (VRM)

5,491 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$199,285 Total Operating Expenses

### Database Information

NTDID: 8R05-80185

Reporter Type: Rural General Public Transit

## Financial Information

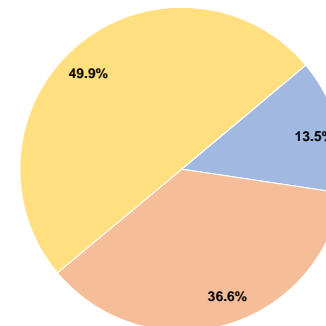
### Sources of Operating Funds Expended

Fare Revenues	\$26,847	13.5%
Local Funds	\$72,908	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$99,530	49.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$199,285</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$199,285	\$26,847	\$0	17,117	54,012	5,491
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$199,285</b>	<b>\$26,847</b>	<b>\$0</b>	<b>17,117</b>	<b>54,012</b>	<b>5,491</b>

### Performance Measures

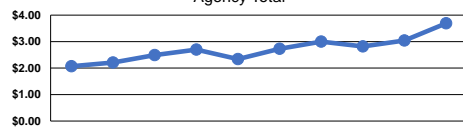
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$36.29
<b>Total</b>	<b>\$3.69</b>	<b>\$36.29</b>

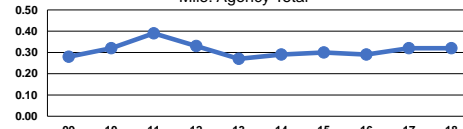
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.3	3.1
<b>Total</b>	<b>\$11.64</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southern Teton Area Rapid Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

1,063,836 Annual Unlinked Trips (UPT)

### Service Supplied

875,940 Annual Vehicle Revenue Miles (VRM)

59,459 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,695,843 Total Operating Expenses

### Database Information

NTDID: 8R05-80188

Reporter Type: Rural General Public Transit

## Financial Information

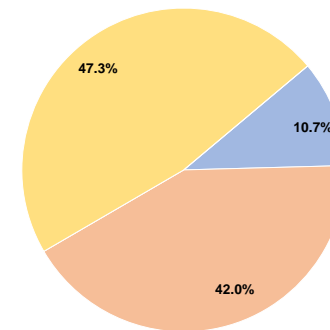
### Sources of Operating Funds Expended

Fare Revenues	\$394,786	10.7%
Local Funds	\$1,553,730	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,747,327	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,695,843</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,876	\$11,844	\$0	5,465	22,516	6,816
Bus	19	-	\$3,584,967	\$382,942	\$0	1,058,371	853,424	52,643
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,695,843</b>	<b>\$394,786</b>	<b>\$0</b>	<b>1,063,836</b>	<b>875,940</b>	<b>59,459</b>

### Performance Measures

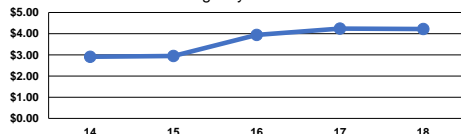
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$16.27
Bus	\$4.20	\$68.10
<b>Total</b>	<b>\$4.22</b>	<b>\$62.16</b>

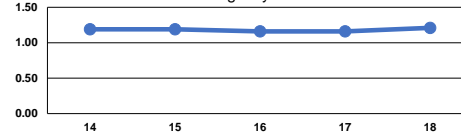
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.29	0.2	0.8
Bus	\$3.39	1.2	20.1
<b>Total</b>	<b>\$3.47</b>	<b>1.2</b>	<b>17.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Citizens Council

2018 Annual Agency Profile

## General Information

### Service Consumption

38,238 Annual Unlinked Trips (UPT)

### Service Supplied

177,796 Annual Vehicle Revenue Miles (VRM)  
19,050 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$564,411 Total Operating Expenses

### Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

## Financial Information

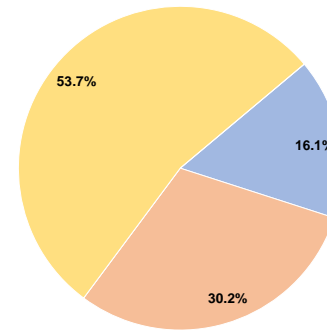
### Sources of Operating Funds Expended

Fare Revenues	\$90,745	16.1%
Local Funds	\$170,520	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$303,146	53.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$564,411</b>	<b>100.0%</b>

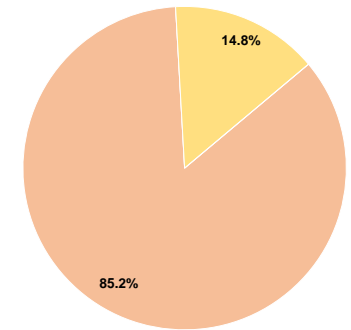
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,197	85.2%
State Funds	\$0	0.0%
Federal Assistance	\$10,789	14.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$72,986</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$564,411	\$90,745	\$72,986	38,238	177,796	19,050
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$564,411</b>	<b>\$90,745</b>	<b>\$72,986</b>	<b>38,238</b>	<b>177,796</b>	<b>19,050</b>

### Performance Measures

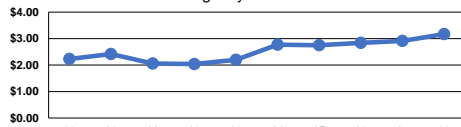
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$29.63
<b>Total</b>	<b>\$3.17</b>	<b>\$29.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	0.2	2.0
<b>Total</b>	<b>\$14.76</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Converse County Aging Services

2018 Annual Agency Profile

## General Information

### Service Consumption

21,411 Annual Unlinked Trips (UPT)

### Service Supplied

53,856 Annual Vehicle Revenue Miles (VRM)

4,547 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$134,148 Total Operating Expenses

### Database Information

NTDID: 8R05-80216

Reporter Type: Rural General Public Transit

## Financial Information

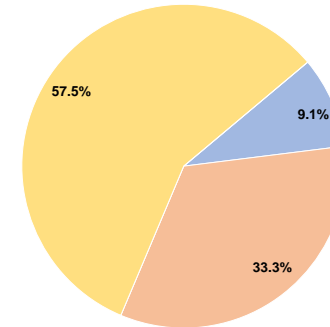
### Sources of Operating Funds Expended

Fare Revenues	\$12,255	9.1%
Local Funds	\$44,708	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$77,185	57.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$134,148</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$134,148	\$12,255	\$0	21,411	53,856	4,547
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$134,148</b>	<b>\$12,255</b>	<b>\$0</b>	<b>21,411</b>	<b>53,856</b>	<b>4,547</b>

### Performance Measures

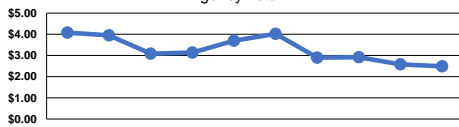
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$29.50
<b>Total</b>	<b>\$2.49</b>	<b>\$29.50</b>

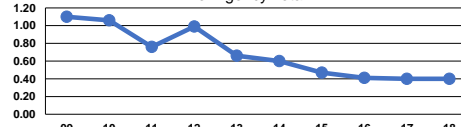
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.27	0.4	4.7
<b>Total</b>	<b>\$6.27</b>	<b>0.4</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Niobrara Senior Center, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

2,269 Annual Unlinked Trips (UPT)

### Service Supplied

28,499 Annual Vehicle Revenue Miles (VRM)

1,497 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$46,969 Total Operating Expenses

### Database Information

NTDID: 8R05-80217

Reporter Type: Rural General Public Transit

## Financial Information

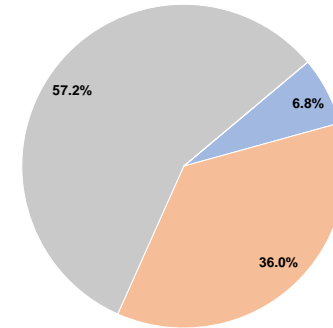
### Sources of Operating Funds Expended

Fare Revenues	\$3,201	6.8%
Local Funds	\$16,898	36.0%
State Funds	\$26,870	57.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$46,969</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$46,969	\$3,201	\$0	2,269	28,499	1,497
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$46,969</b>	<b>\$3,201</b>	<b>\$0</b>	<b>2,269</b>	<b>28,499</b>	<b>1,497</b>

### Performance Measures

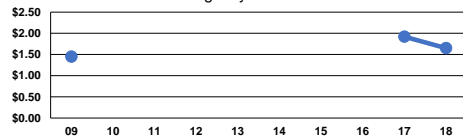
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$31.38
<b>Total</b>	<b>\$1.65</b>	<b>\$31.38</b>

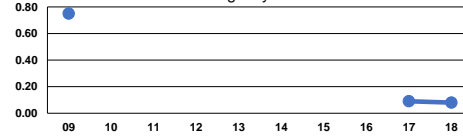
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.1	1.5
<b>Total</b>	<b>\$20.70</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Sweetwater Transit Authority Resources

2018 Annual Agency Profile

## General Information

### Service Consumption

40,403 Annual Unlinked Trips (UPT)

### Service Supplied

194,744 Annual Vehicle Revenue Miles (VRM)

12,083 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$591,682 Total Operating Expenses

### Database Information

NTDID: 8R05-80218

Reporter Type: Rural General Public Transit

## Financial Information

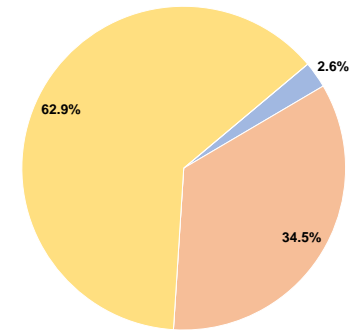
### Sources of Operating Funds Expended

Fare Revenues	\$15,633	2.6%
Local Funds	\$204,020	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$372,029	62.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$591,682</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$319,509	\$8,442	\$0	17,592	105,188	5,452
Bus	3	-	\$272,173	\$7,191	\$0	22,811	89,556	6,631
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$591,682</b>	<b>\$15,633</b>	<b>\$0</b>	<b>40,403</b>	<b>194,744</b>	<b>12,083</b>

### Performance Measures

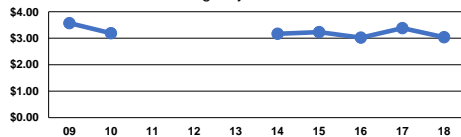
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$58.60
Bus	\$3.04	\$41.05
<b>Total</b>	<b>\$3.04</b>	<b>\$48.97</b>

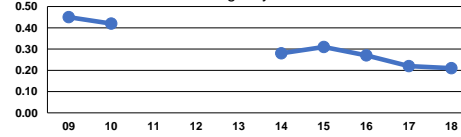
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.16	0.2	3.2
Bus	\$11.93	0.3	3.4
<b>Total</b>	<b>\$14.64</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Meeteetse Recreation District

2018 Annual Agency Profile

## General Information

### Service Consumption

1,279 Annual Unlinked Trips (UPT)

### Service Supplied

5,635 Annual Vehicle Revenue Miles (VRM)

387 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$10,469 Total Operating Expenses

### Database Information

NTDID: 8R05-80222

Reporter Type: Rural General Public Transit

## Financial Information

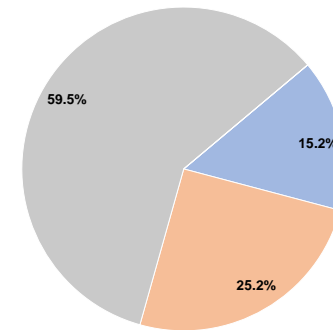
### Sources of Operating Funds Expended

Fare Revenues	\$1,595	15.2%
Local Funds	\$2,642	25.2%
State Funds	\$6,232	59.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$10,469</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$10,469	\$1,595	\$0	1,279	5,635	387
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$10,469</b>	<b>\$1,595</b>	<b>\$0</b>	<b>1,279</b>	<b>5,635</b>	<b>387</b>

### Performance Measures

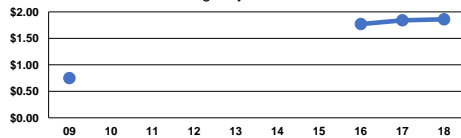
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$27.05
<b>Total</b>	<b>\$1.86</b>	<b>\$27.05</b>

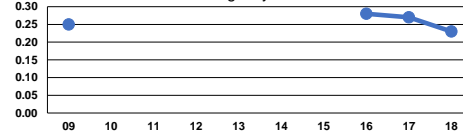
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.19	0.2	3.3
<b>Total</b>	<b>\$8.19</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lander Senior Citizens Center, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

16,653 Annual Unlinked Trips (UPT)

### Service Supplied

54,833 Annual Vehicle Revenue Miles (VRM)

6,188 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$198,308 Total Operating Expenses

### Database Information

NTDID: 8R05-80223

Reporter Type: Rural General Public Transit

## Financial Information

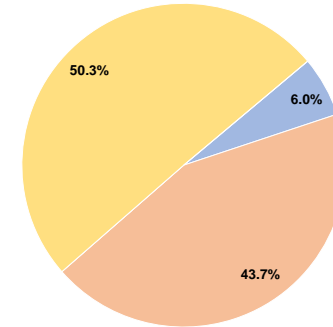
### Sources of Operating Funds Expended

Fare Revenues	\$11,907	6.0%
Local Funds	\$86,618	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$99,783	50.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$198,308</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$198,308	\$11,907	\$0	16,653	54,833	6,188
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$198,308</b>	<b>\$11,907</b>	<b>\$0</b>	<b>16,653</b>	<b>54,833</b>	<b>6,188</b>

### Performance Measures

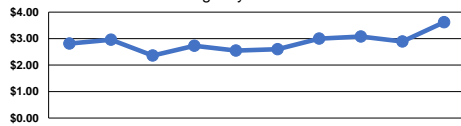
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$32.05
<b>Total</b>	<b>\$3.62</b>	<b>\$32.05</b>

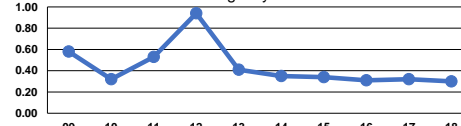
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.3	2.7
<b>Total</b>	<b>\$11.91</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Eppson Center for Seniors

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

13,471 Annual Unlinked Trips (UPT)

#### Service Supplied

70,009 Annual Vehicle Revenue Miles (VRM)  
5,854 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$112,001 Total Operating Expenses

#### Database Information

NTDID: 8R05-80252

Reporter Type: Rural General Public Transit

### Financial Information

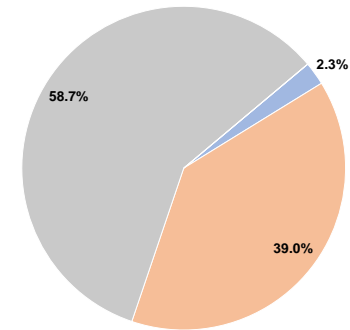
#### Sources of Operating Funds Expended

Fare Revenues	\$2,603	2.3%
Local Funds	\$43,662	39.0%
State Funds	\$65,736	58.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$112,001</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$112,001	\$2,603	\$0	13,471	70,009	5,854
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$112,001</b>	<b>\$2,603</b>	<b>\$0</b>	<b>13,471</b>	<b>70,009</b>	<b>5,854</b>

#### Performance Measures

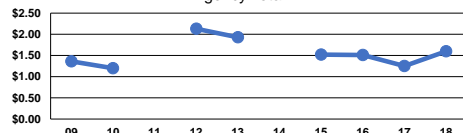
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$19.13
<b>Total</b>	<b>\$1.60</b>	<b>\$19.13</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.31	0.2	2.3
<b>Total</b>	<b>\$8.31</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cody Council on Aging, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

13,225 Annual Unlinked Trips (UPT)

### Service Supplied

68,712 Annual Vehicle Revenue Miles (VRM)  
12,208 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$124,538 Total Operating Expenses

### Database Information

NTDID: 8R05-80264

Reporter Type: Rural General Public Transit

## Financial Information

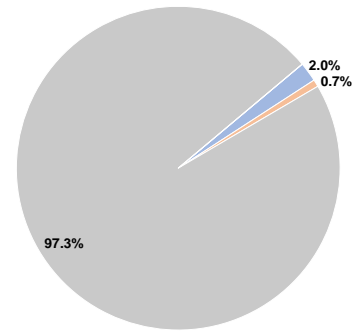
### Sources of Operating Funds Expended

Fare Revenues	\$2,434	2.0%
Local Funds	\$889	0.7%
State Funds	\$121,215	97.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$124,538</b>	<b>100.0%</b>

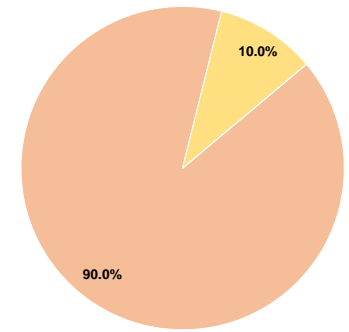
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,331	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,926	10.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,257</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$124,538	\$2,434	\$39,257	13,225	68,712	12,208
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$124,538</b>	<b>\$2,434</b>	<b>\$39,257</b>	<b>13,225</b>	<b>68,712</b>	<b>12,208</b>

### Performance Measures

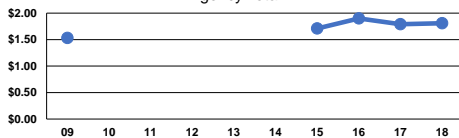
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$10.20
<b>Total</b>	<b>\$1.81</b>	<b>\$10.20</b>

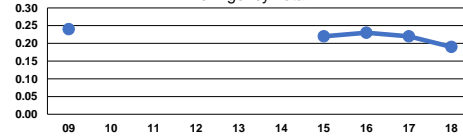
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.42	0.2	1.1
<b>Total</b>	<b>\$9.42</b>	<b>0.2</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southwest Sublette County Pioneers, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

1,044 Annual Unlinked Trips (UPT)

### Service Supplied

12,297 Annual Vehicle Revenue Miles (VRM)  
466 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$24,829 Total Operating Expenses

### Database Information

NTDID: 8R05-80265

Reporter Type: Rural General Public Transit

## Financial Information

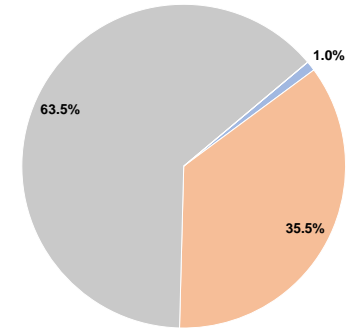
### Sources of Operating Funds Expended

Fare Revenues	\$243	1.0%
Local Funds	\$8,825	35.5%
State Funds	\$15,761	63.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$24,829</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$24,829	\$243	\$0	1,044	12,297	466
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$24,829</b>	<b>\$243</b>	<b>\$0</b>	<b>1,044</b>	<b>12,297</b>	<b>466</b>

### Performance Measures

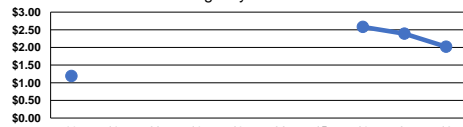
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$53.28
<b>Total</b>	<b>\$2.02</b>	<b>\$53.28</b>

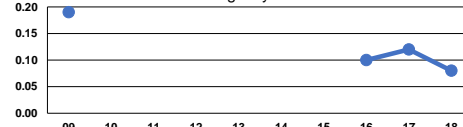
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.78	0.1	2.2
<b>Total</b>	<b>\$23.78</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Goshen County Senior Friendship Center

2018 Annual Agency Profile

## General Information

### Service Consumption

15,875 Annual Unlinked Trips (UPT)

### Service Supplied

44,404 Annual Vehicle Revenue Miles (VRM)

4,266 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$227,789 Total Operating Expenses

### Database Information

NTDID: 8R05-80287

Reporter Type: Rural General Public Transit

## Financial Information

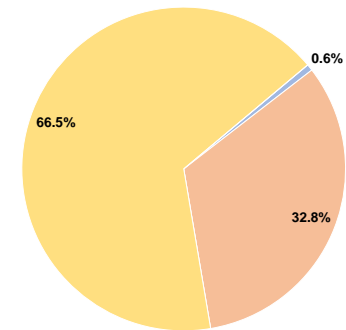
### Sources of Operating Funds Expended

Fare Revenues	\$1,480	0.6%
Local Funds	\$74,716	32.8%
State Funds	\$0	0.0%
Federal Assistance	\$151,593	66.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$227,789</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$227,789	\$1,480	\$0	15,875	44,404	4,266
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$227,789</b>	<b>\$1,480</b>	<b>\$0</b>	<b>15,875</b>	<b>44,404</b>	<b>4,266</b>

### Performance Measures

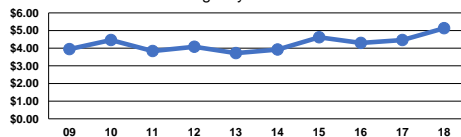
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$53.40
<b>Total</b>	<b>\$5.13</b>	<b>\$53.40</b>

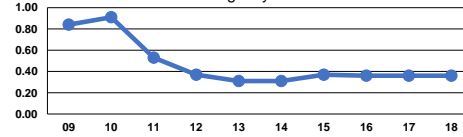
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.35	0.4	3.7
<b>Total</b>	<b>\$14.35</b>	<b>0.4</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Weston County Senior Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

50,986 Annual Unlinked Trips (UPT)

#### Service Supplied

88,970 Annual Vehicle Revenue Miles (VRM)  
6,295 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$98,428 Total Operating Expenses

#### Database Information

NTDID: 8R05-80288

Reporter Type: Rural General Public Transit

### Financial Information

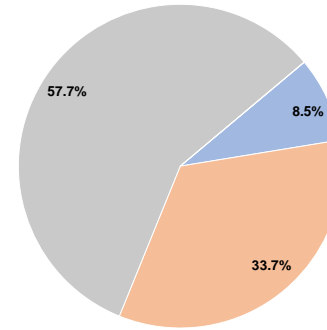
#### Sources of Operating Funds Expended

Fare Revenues	\$8,391	8.5%
Local Funds	\$33,199	33.7%
State Funds	\$56,838	57.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$98,428</b>	<b>100.0%</b>

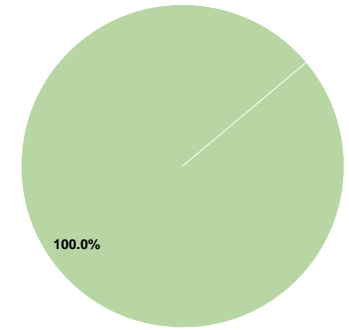
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$61,700	100.0%
<b>Total Capital Funds Expended</b>	<b>\$61,700</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$98,428	\$8,391	\$61,700	50,986	88,970	6,295
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$98,428</b>	<b>\$8,391</b>	<b>\$61,700</b>	<b>50,986</b>	<b>88,970</b>	<b>6,295</b>

#### Performance Measures

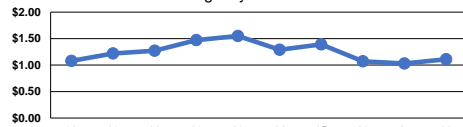
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.11	\$15.64
<b>Total</b>	<b>\$1.11</b>	<b>\$15.64</b>

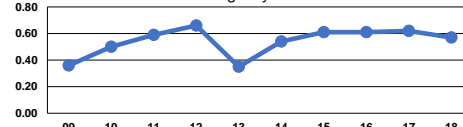
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.93	0.6	8.1
<b>Total</b>	<b>\$1.93</b>	<b>0.6</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rehabilitation Enterprises of North Eastern Wyoming (RENEW)

2018 Annual Agency Profile

## General Information

### Service Consumption

20,125 Annual Unlinked Trips (UPT)

### Service Supplied

66,386 Annual Vehicle Revenue Miles (VRM)

4,802 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$151,654 Total Operating Expenses

### Database Information

NTDID: 8R05-80293

Reporter Type: Rural General Public Transit

## Financial Information

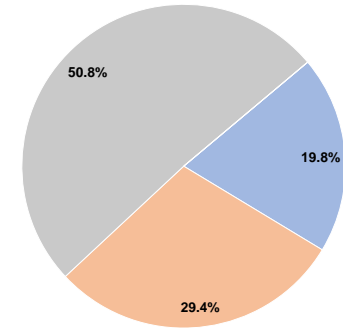
### Sources of Operating Funds Expended

Fare Revenues	\$29,964	19.8%
Local Funds	\$44,609	29.4%
State Funds	\$77,081	50.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$151,654</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$151,654	\$29,964	\$0	20,125	66,386	4,802
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$151,654</b>	<b>\$29,964</b>	<b>\$0</b>	<b>20,125</b>	<b>66,386</b>	<b>4,802</b>

### Performance Measures

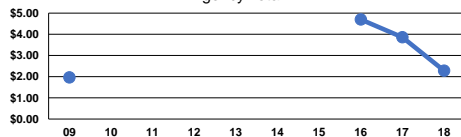
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$31.58
<b>Total</b>	<b>\$2.28</b>	<b>\$31.58</b>

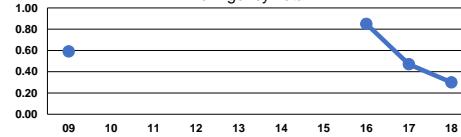
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.54	0.3	4.2
<b>Total</b>	<b>\$7.54</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Star Valley Senior Citizens, Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

241 Annual Unlinked Trips (UPT)

### Service Supplied

20,219 Annual Vehicle Revenue Miles (VRM)

1,329 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$34,502 Total Operating Expenses

### Database Information

NTDID: 8R05-80294

Reporter Type: Rural General Public Transit

## Financial Information

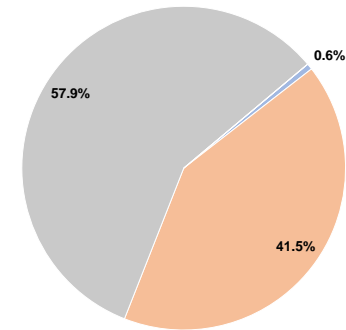
### Sources of Operating Funds Expended

Fare Revenues	\$208	0.6%
Local Funds	\$14,309	41.5%
State Funds	\$19,985	57.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$34,502</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$34,502	\$208	\$0	241	20,219	1,329
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$34,502</b>	<b>\$208</b>	<b>\$0</b>	<b>241</b>	<b>20,219</b>	<b>1,329</b>

### Performance Measures

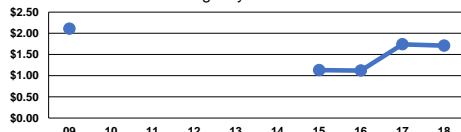
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$25.96
<b>Total</b>	<b>\$1.71</b>	<b>\$25.96</b>

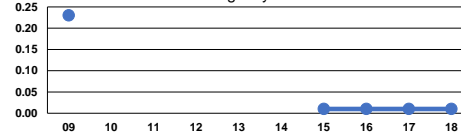
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$143.16	0.0	0.2
<b>Total</b>	<b>\$143.16</b>	<b>0.0</b>	<b>0.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Rendezvous Pointe

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,651 Annual Unlinked Trips (UPT)

#### Service Supplied

21,750 Annual Vehicle Revenue Miles (VRM)

745 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$73,571 Total Operating Expenses

#### Database Information

NTDID: 8R05-80301

Reporter Type: Rural General Public Transit

### Financial Information

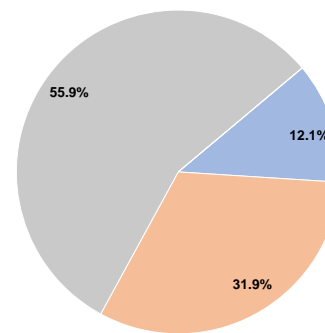
#### Sources of Operating Funds Expended

Fare Revenues	\$8,923	12.1%
Local Funds	\$23,496	31.9%
State Funds	\$41,152	55.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$73,571</b>	<b>100.0%</b>

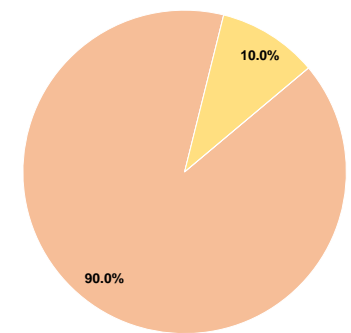
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,971	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,663	10.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,634</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$73,571	\$8,923	\$36,634	2,651	21,750	745
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$73,571</b>	<b>\$8,923</b>	<b>\$36,634</b>	<b>2,651</b>	<b>21,750</b>	<b>745</b>

#### Performance Measures

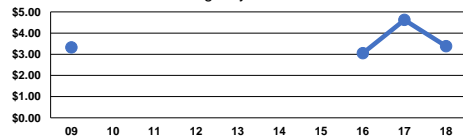
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$98.75
<b>Total</b>	<b>\$3.38</b>	<b>\$98.75</b>

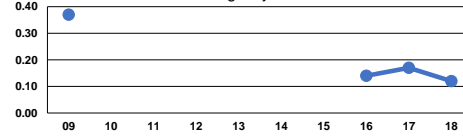
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.75	0.1	3.6
<b>Total</b>	<b>\$27.75</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Powell Senior Citizens Ago-Go, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

9,057 Annual Unlinked Trips (UPT)

### Service Supplied

27,390 Annual Vehicle Revenue Miles (VRM)

3,784 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$141,731 Total Operating Expenses

### Database Information

NTDID: 8R05-88219

Reporter Type: Rural General Public Transit

## Financial Information

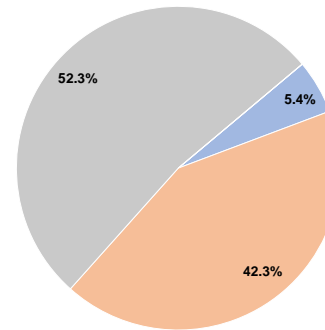
### Sources of Operating Funds Expended

Fare Revenues	\$7,630	5.4%
Local Funds	\$60,000	42.3%
State Funds	\$74,101	52.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$141,731</b>	<b>100.0%</b>

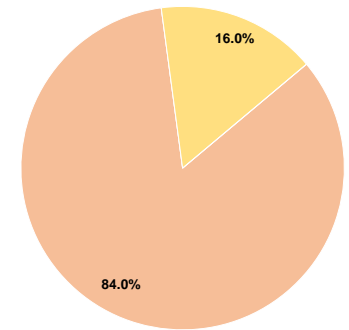
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,173	84.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,985	16.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,158</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$141,731	\$7,630	\$56,158	9,057	27,390	3,784
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$141,731</b>	<b>\$7,630</b>	<b>\$56,158</b>	<b>9,057</b>	<b>27,390</b>	<b>3,784</b>

### Performance Measures

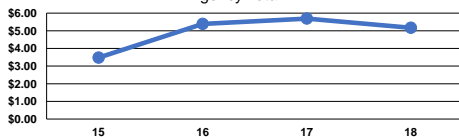
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$37.46
<b>Total</b>	<b>\$5.17</b>	<b>\$37.46</b>

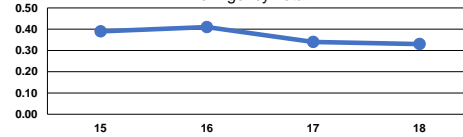
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.65	0.3	2.4
<b>Total</b>	<b>\$15.65</b>	<b>0.3</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Washakie County Senior Citizens Center

2018 Annual Agency Profile

## General Information

### Service Consumption

8,008 Annual Unlinked Trips (UPT)

### Service Supplied

29,056 Annual Vehicle Revenue Miles (VRM)

3,649 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$94,493 Total Operating Expenses

### Database Information

NTDID: 8R05-88224

Reporter Type: Rural General Public Transit

## Financial Information

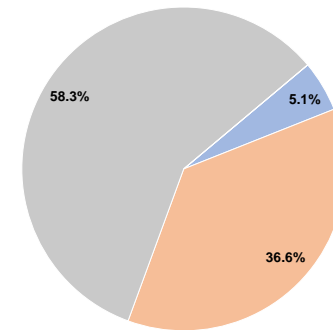
### Sources of Operating Funds Expended

Fare Revenues	\$4,813	5.1%
Local Funds	\$34,590	36.6%
State Funds	\$55,090	58.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$94,493</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$94,493	\$4,813	\$0	8,008	29,056	3,649
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$94,493</b>	<b>\$4,813</b>	<b>\$0</b>	<b>8,008</b>	<b>29,056</b>	<b>3,649</b>

### Performance Measures

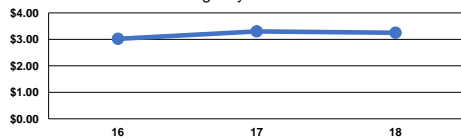
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$25.90
<b>Total</b>	<b>\$3.25</b>	<b>\$25.90</b>

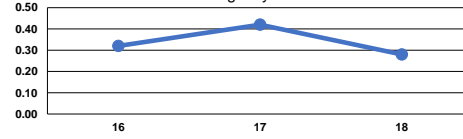
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.80	0.3	2.2
<b>Total</b>	<b>\$11.80</b>	<b>0.3</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cedar Area Transportation Service

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

21,166 Annual Unlinked Trips (UPT)

#### Service Supplied

81,025 Annual Vehicle Revenue Miles (VRM)

5,983 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$154,428 Total Operating Expenses

#### Database Information

NTDID: 8R06-80248

Reporter Type: Rural General Public Transit

### Financial Information

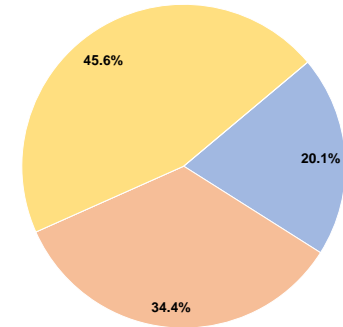
#### Sources of Operating Funds Expended

Fare Revenues	\$31,016	20.1%
Local Funds	\$53,062	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$70,350	45.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$154,428</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$75,670	\$13,027	\$0	7,328	34,689	2,957
Bus	1	-	\$78,758	\$17,989	\$0	13,838	46,336	3,026
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$154,428</b>	<b>\$31,016</b>	<b>\$0</b>	<b>21,166</b>	<b>81,025</b>	<b>5,983</b>

#### Performance Measures

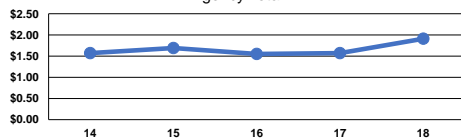
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$25.59
Bus	\$1.70	\$26.03
<b>Total</b>	<b>\$1.91</b>	<b>\$25.81</b>

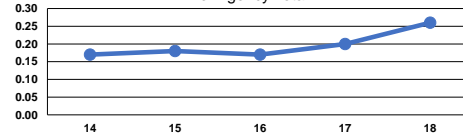
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.33	0.2	2.5
Bus	\$5.69	0.3	4.6
<b>Total</b>	<b>\$7.30</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Basin Transit Association

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

45,120 Annual Unlinked Trips (UPT)

#### Service Supplied

311,356 Annual Vehicle Revenue Miles (VRM)  
12,781 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$706,512 Total Operating Expenses

#### Database Information

NTDID: 8R06-80260

Reporter Type: Rural General Public Transit

### Financial Information

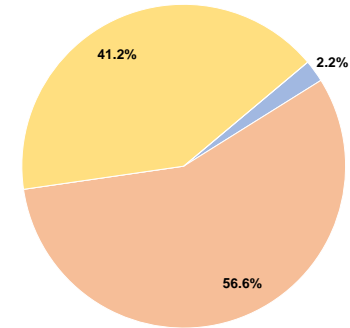
#### Sources of Operating Funds Expended

Fare Revenues	\$15,655	2.2%
Local Funds	\$399,953	56.6%
State Funds	\$0	0.0%
Federal Assistance	\$290,904	41.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$706,512</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$71,701	\$5,953	\$0	4,076	51,742	2,743
Bus	4	-	\$634,811	\$9,702	\$0	41,044	259,614	10,038
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$706,512</b>	<b>\$15,655</b>	<b>\$0</b>	<b>45,120</b>	<b>311,356</b>	<b>12,781</b>

#### Performance Measures

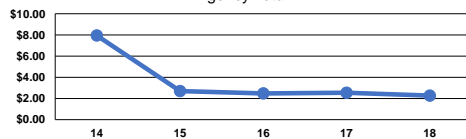
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$26.14
Bus	\$2.45	\$63.24
<b>Total</b>	<b>\$2.27</b>	<b>\$55.28</b>

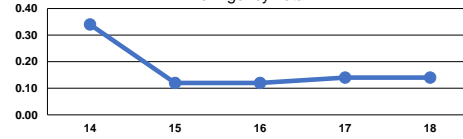
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.59	0.1	1.5
Bus	\$15.47	0.2	4.1
<b>Total</b>	<b>\$15.66</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Park City Municipal Corporation

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,331,398 Annual Unlinked Trips (UPT)

#### Service Supplied

2,018,179 Annual Vehicle Revenue Miles (VRM)

118,339 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$13,268,562 Total Operating Expenses

#### Database Information

NTDID: 8R06-80284

Reporter Type: Rural General Public Transit

### Financial Information

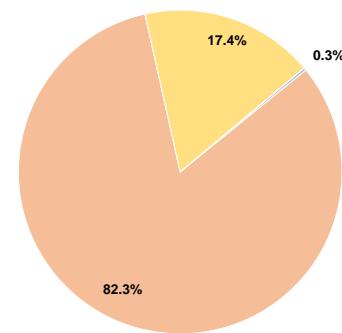
#### Sources of Operating Funds Expended

Fare Revenues	\$36,194	0.3%
Local Funds	\$10,925,285	82.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,307,083	17.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$13,268,562</b>	<b>100.0%</b>

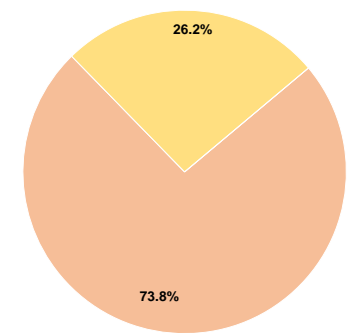
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,566,707	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,686,154	26.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,252,861</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$789,479	\$36,194	\$610,045	17,658	90,126	7,043
Bus	33	-	\$12,479,083	\$0	\$9,642,816	2,313,740	1,928,053	111,296
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$13,268,562</b>	<b>\$36,194</b>	<b>\$10,252,861</b>	<b>2,331,398</b>	<b>2,018,179</b>	<b>118,339</b>

#### Performance Measures

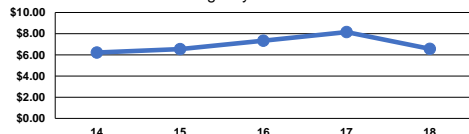
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.76	\$112.09
Bus	\$6.47	\$112.13
<b>Total</b>	<b>\$6.57</b>	<b>\$112.12</b>

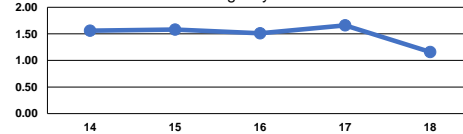
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.71	0.2	2.5
Bus	\$5.39	1.2	20.8
<b>Total</b>	<b>\$5.69</b>	<b>1.2</b>	<b>19.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Show Low dba Four Seasons Connection

2018 Annual Agency Profile

## General Information

### Service Consumption

187,957 Annual Unlinked Trips (UPT)

### Service Supplied

261,370 Annual Vehicle Revenue Miles (VRM)  
10,592 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$737,421 Total Operating Expenses

### Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

## Financial Information

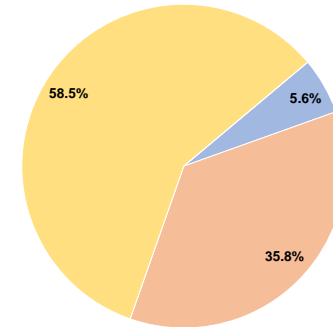
### Sources of Operating Funds Expended

Fare Revenues	\$41,621	5.6%
Local Funds	\$264,271	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$431,529	58.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$737,421</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$210,598	\$12,486	\$0	13,992	91,975	3,096
Bus	-	4	\$526,823	\$29,135	\$0	173,965	169,395	7,496
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$737,421</b>	<b>\$41,621</b>	<b>\$0</b>	<b>187,957</b>	<b>261,370</b>	<b>10,592</b>

### Performance Measures

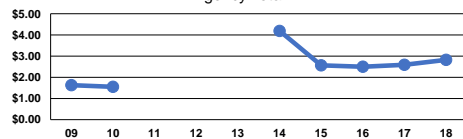
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.29	\$68.02
Bus	\$3.11	\$70.28
<b>Total</b>	<b>\$2.82</b>	<b>\$69.62</b>

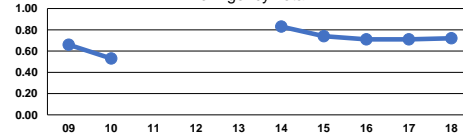
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.05	0.2	4.5
Bus	\$3.03	1.0	23.2
<b>Total</b>	<b>\$3.92</b>	<b>0.7</b>	<b>17.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Cottonwood

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

165,099 Annual Unlinked Trips (UPT)

#### Service Supplied

422,591 Annual Vehicle Revenue Miles (VRM)  
26,757 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,982,897 Total Operating Expenses

#### Database Information

NTDID: 9R01-91010

Reporter Type: Rural General Public Transit

### Financial Information

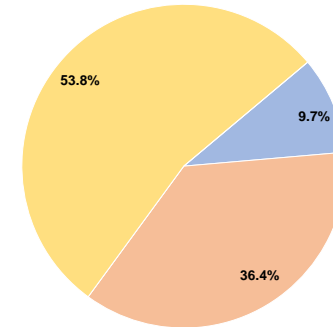
#### Sources of Operating Funds Expended

Fare Revenues	\$193,001	9.7%
Local Funds	\$722,404	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,067,492	53.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,982,897</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$649,888	\$74,354	\$0	53,178	167,185	6,483
Demand Response	5	-	\$636,167	\$13,774	\$0	19,984	117,748	10,251
Bus	3	-	\$696,842	\$104,873	\$0	91,937	137,658	10,023
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,982,897</b>	<b>\$193,001</b>	<b>\$0</b>	<b>165,099</b>	<b>422,591</b>	<b>26,757</b>

#### Performance Measures

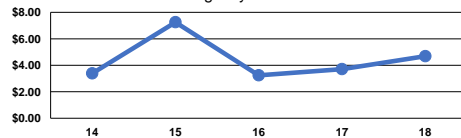
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$100.24
Demand Response	\$5.40	\$62.06
Bus	\$5.06	\$69.52
<b>Total</b>	<b>\$4.69</b>	<b>\$74.11</b>

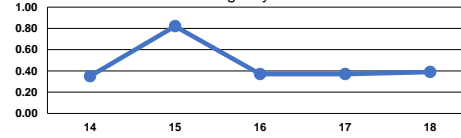
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.22	0.3	8.2
Demand Response	\$31.83	0.2	1.9
Bus	\$7.58	0.7	9.2
<b>Total</b>	<b>\$12.01</b>	<b>0.4</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Helping Hands Agency, Inc. 2018 Annual Agency Profile

## General Information

### Service Consumption

25,157 Annual Unlinked Trips (UPT)

### Service Supplied

307,286 Annual Vehicle Revenue Miles (VRM)

12,199 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$761,986 Total Operating Expenses

### Database Information

NTDID: 9R01-91016

Reporter Type: Rural General Public Transit

## Financial Information

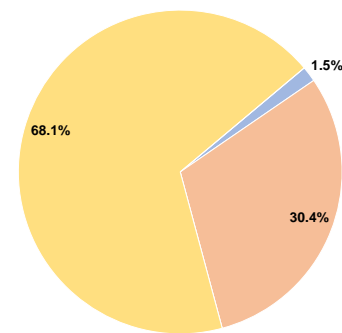
### Sources of Operating Funds Expended

Fare Revenues	\$11,801	1.5%
Local Funds	\$231,530	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$518,655	68.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$761,986</b>	<b>100.0%</b>

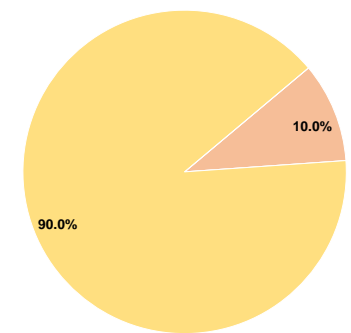
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,433	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$228,901	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$254,334</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$761,986	\$11,801	\$254,334	25,157	307,286	12,199
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$761,986</b>	<b>\$11,801</b>	<b>\$254,334</b>	<b>25,157</b>	<b>307,286</b>	<b>12,199</b>

### Performance Measures

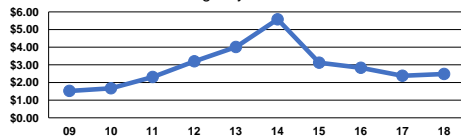
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.48	\$62.46
<b>Total</b>	<b>\$2.48</b>	<b>\$62.46</b>

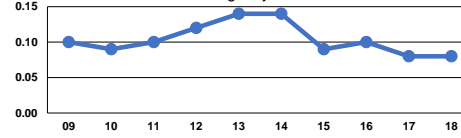
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.29	0.1	2.1
<b>Total</b>	<b>\$30.29</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Bullhead dba Bullhead Area Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

171,034 Annual Unlinked Trips (UPT)

### Service Supplied

291,983 Annual Vehicle Revenue Miles (VRM)  
 18,596 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,207,015 Total Operating Expenses

### Database Information

NTDID: 9R01-91037

Reporter Type: Rural General Public Transit

## Financial Information

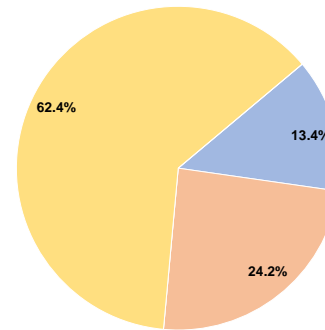
### Sources of Operating Funds Expended

Fare Revenues	\$161,448	13.4%
Local Funds	\$291,998	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$753,569	62.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,207,015</b>	<b>100.0%</b>

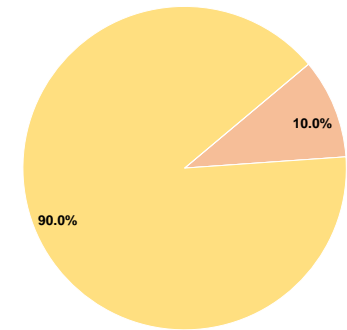
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,452	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,076	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$234,528</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$291,135	\$14,976	\$47,913	11,451	83,688	4,901
Bus	7	-	\$915,880	\$146,472	\$186,615	159,583	208,295	13,695
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,207,015</b>	<b>\$161,448</b>	<b>\$234,528</b>	<b>171,034</b>	<b>291,983</b>	<b>18,596</b>

### Performance Measures

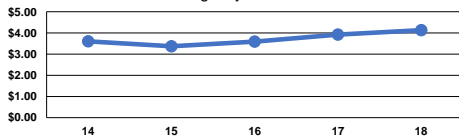
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$59.40
Bus	\$4.40	\$66.88
<b>Total</b>	<b>\$4.13</b>	<b>\$64.91</b>

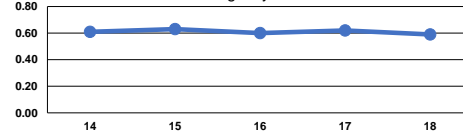
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.42	0.1	2.3
Bus	\$5.74	0.8	11.7
<b>Total</b>	<b>\$7.06</b>	<b>0.6</b>	<b>9.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Douglas

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

60,047 Annual Unlinked Trips (UPT)

#### Service Supplied

218,818 Annual Vehicle Revenue Miles (VRM)  
12,900 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$649,291 Total Operating Expenses

#### Database Information

NTDID: 9R01-91052

Reporter Type: Rural General Public Transit

### Financial Information

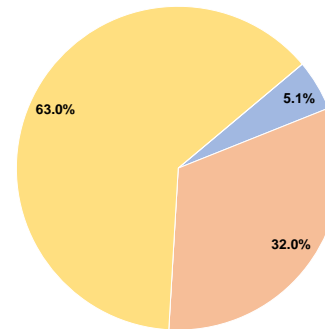
#### Sources of Operating Funds Expended

Fare Revenues	\$32,876	5.1%
Local Funds	\$207,652	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$408,763	63.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$649,291</b>	<b>100.0%</b>

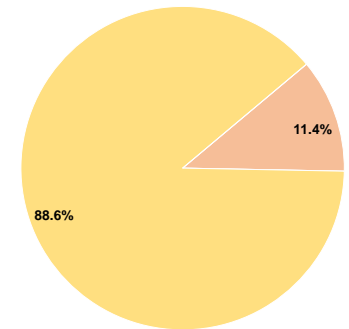
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,706	11.4%
State Funds	\$0	0.0%
Federal Assistance	\$52,044	88.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,750</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$50,089	\$0	\$7,133	8,309	18,714	2,112
Bus	5	-	\$599,202	\$32,876	\$51,617	51,738	200,104	10,788
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$649,291</b>	<b>\$32,876</b>	<b>\$58,750</b>	<b>60,047</b>	<b>218,818</b>	<b>12,900</b>

#### Performance Measures

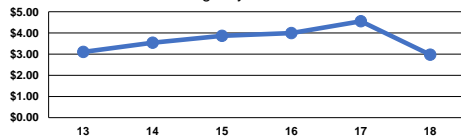
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$23.72
Bus	\$2.99	\$55.54
<b>Total</b>	<b>\$2.97</b>	<b>\$50.33</b>

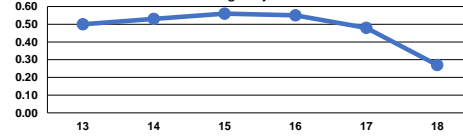
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.03	0.4	3.9
Bus	\$11.58	0.3	4.8
<b>Total</b>	<b>\$10.81</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Town of Miami dba Cobre Valley Community Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

14,366 Annual Unlinked Trips (UPT)

### Service Supplied

73,918 Annual Vehicle Revenue Miles (VRM)

8,460 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$324,925 Total Operating Expenses

### Database Information

NTDID: 9R01-91069

Reporter Type: Rural General Public Transit

## Financial Information

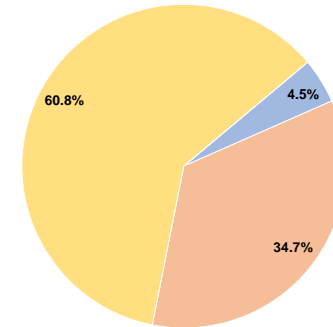
### Sources of Operating Funds Expended

Fare Revenues	\$14,654	4.5%
Local Funds	\$112,809	34.7%
State Funds	\$0	0.0%
Federal Assistance	\$197,462	60.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$324,925</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$86,237	\$7,799	\$0	3,710	13,936	2,556
Bus	3	-	\$238,688	\$6,855	\$0	10,656	59,982	5,904
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$324,925</b>	<b>\$14,654</b>	<b>\$0</b>	<b>14,366</b>	<b>73,918</b>	<b>8,460</b>

### Performance Measures

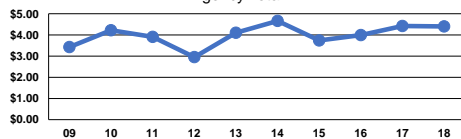
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$33.74
Bus	\$3.98	\$40.43
<b>Total</b>	<b>\$4.40</b>	<b>\$38.41</b>

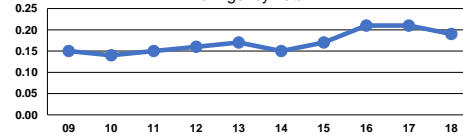
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.24	0.3	1.5
Bus	\$22.40	0.2	1.8
<b>Total</b>	<b>\$22.62</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of Kingman dba Kingman Area Regional Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

107,676 Annual Unlinked Trips (UPT)

### Service Supplied

190,323 Annual Vehicle Revenue Miles (VRM)

14,312 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$796,620 Total Operating Expenses

### Database Information

NTDID: 9R01-91075

Reporter Type: Rural General Public Transit

## Financial Information

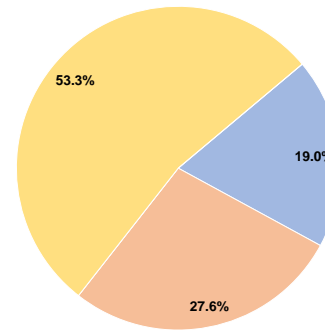
### Sources of Operating Funds Expended

Fare Revenues	\$151,681	19.0%
Local Funds	\$220,212	27.6%
State Funds	\$0	0.0%
Federal Assistance	\$424,727	53.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$796,620</b>	<b>100.0%</b>

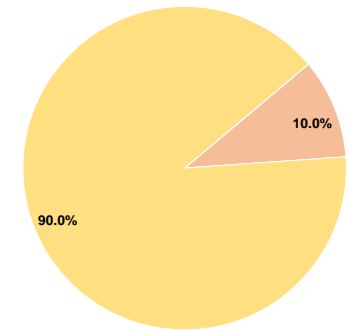
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,808	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,266	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$138,074</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$796,620	\$151,681	\$138,074	107,676	190,323	14,312
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$796,620</b>	<b>\$151,681</b>	<b>\$138,074</b>	<b>107,676</b>	<b>190,323</b>	<b>14,312</b>

### Performance Measures

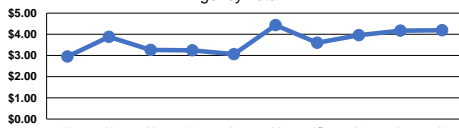
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.19	\$55.66
<b>Total</b>	<b>\$4.19</b>	<b>\$55.66</b>

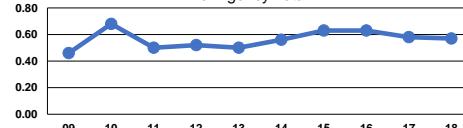
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.40	0.6	7.5
<b>Total</b>	<b>\$7.40</b>	<b>0.6</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Coolidge dba Cotton Express

2018 Annual Agency Profile

## General Information

### Service Consumption

31,452 Annual Unlinked Trips (UPT)

### Service Supplied

203,487 Annual Vehicle Revenue Miles (VRM)

14,886 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$945,651 Total Operating Expenses

### Database Information

NTDID: 9R01-91096

Reporter Type: Rural General Public Transit

## Financial Information

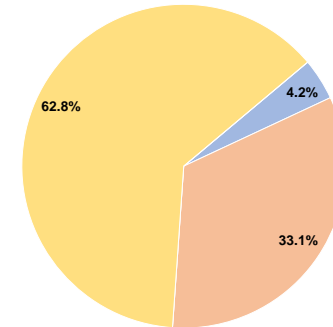
### Sources of Operating Funds Expended

Fare Revenues	\$39,312	4.2%
Local Funds	\$312,636	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$593,703	62.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$945,651</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$410,809	\$17,562	\$0	13,056	120,358	5,058
Demand Response	1	-	\$205,483	\$10,657	\$0	9,149	10,856	2,016
Bus	7	-	\$329,359	\$11,093	\$0	9,247	72,273	7,812
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$945,651</b>	<b>\$39,312</b>	<b>\$0</b>	<b>31,452</b>	<b>203,487</b>	<b>14,886</b>

### Performance Measures

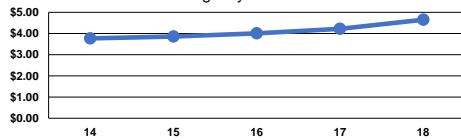
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$81.22
Demand Response	\$18.93	\$101.93
Bus	\$4.56	\$42.16
<b>Total</b>	<b>\$4.65</b>	<b>\$63.53</b>

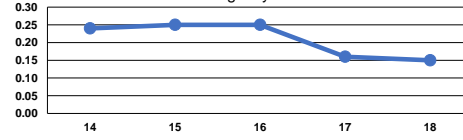
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.47	0.1	2.6
Demand Response	\$22.46	0.8	4.5
Bus	\$35.62	0.1	1.2
<b>Total</b>	<b>\$30.07</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Maricopa

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

4,601 Annual Unlinked Trips (UPT)

#### Service Supplied

46,498 Annual Vehicle Revenue Miles (VRM)

4,455 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$322,839 Total Operating Expenses

#### Database Information

NTDID: 9R01-91106

Reporter Type: Rural General Public Transit

### Financial Information

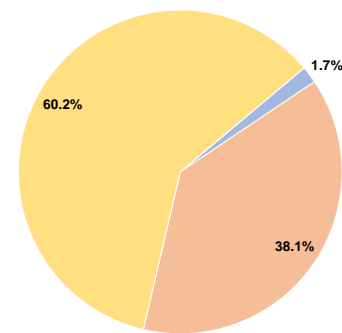
#### Sources of Operating Funds Expended

Fare Revenues	\$5,459	1.7%
Local Funds	\$122,982	38.1%
State Funds	\$0	0.0%
Federal Assistance	\$194,398	60.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$322,839</b>	<b>100.0%</b>

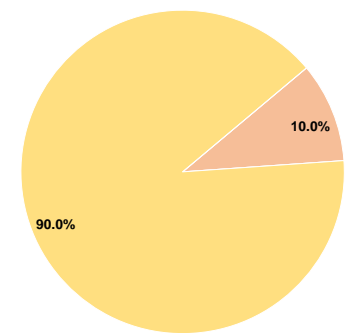
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,221	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,988	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,209</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$162,420	\$2,746	\$0	2,315	23,383	2,241
Bus	-	1	\$160,419	\$2,713	\$32,209	2,286	23,115	2,214
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$322,839</b>	<b>\$5,459</b>	<b>\$32,209</b>	<b>4,601</b>	<b>46,498</b>	<b>4,455</b>

#### Performance Measures

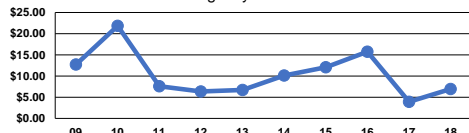
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$72.48
Bus	\$6.94	\$72.46
<b>Total</b>	<b>\$6.94</b>	<b>\$72.47</b>

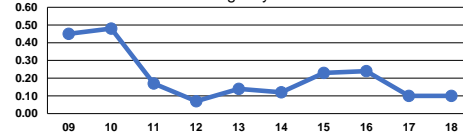
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.16	0.1	1.0
Bus	\$70.17	0.1	1.0
<b>Total</b>	<b>\$70.17</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Benson

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

15,014 Annual Unlinked Trips (UPT)

#### Service Supplied

63,076 Annual Vehicle Revenue Miles (VRM)

4,391 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$124,646 Total Operating Expenses

#### Database Information

NTDID: 9R01-91114

Reporter Type: Rural General Public Transit

### Financial Information

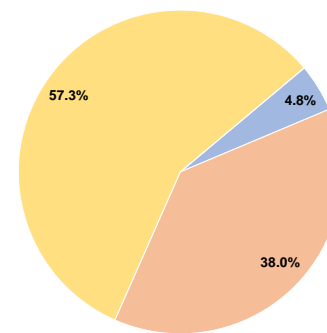
#### Sources of Operating Funds Expended

Fare Revenues	\$5,951	4.8%
Local Funds	\$47,319	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,376	57.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$124,646</b>	<b>100.0%</b>

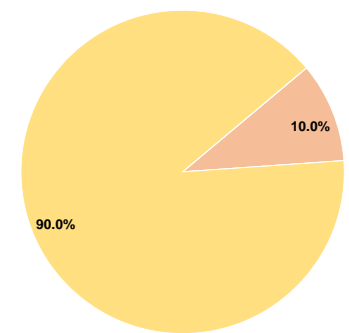
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,275	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,471	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,746</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$61,171	\$2,975	\$62,746	7,434	33,225	1,987
Bus	2	-	\$63,475	\$2,976	\$0	7,580	29,851	2,404
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$124,646</b>	<b>\$5,951</b>	<b>\$62,746</b>	<b>15,014</b>	<b>63,076</b>	<b>4,391</b>

#### Performance Measures

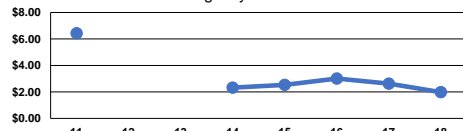
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$30.79
Bus	\$2.13	\$26.40
<b>Total</b>	<b>\$1.98</b>	<b>\$28.39</b>

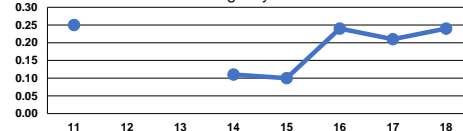
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	0.2	3.7
Bus	\$8.37	0.3	3.2
<b>Total</b>	<b>\$8.30</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Bisbee

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

38,136 Annual Unlinked Trips (UPT)

#### Service Supplied

74,424 Annual Vehicle Revenue Miles (VRM)  
4,021 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$281,622 Total Operating Expenses

#### Database Information

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

### Financial Information

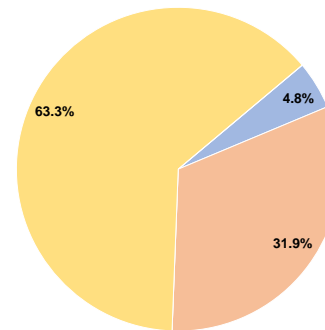
#### Sources of Operating Funds Expended

Fare Revenues	\$13,532	4.8%
Local Funds	\$89,882	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$178,208	63.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$281,622</b>	<b>100.0%</b>

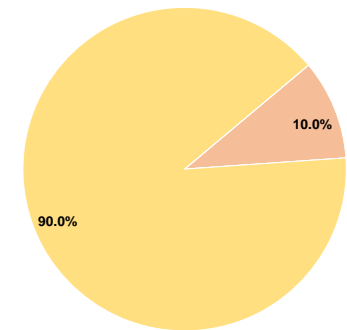
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,833	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,493	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,326</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$281,622	\$13,532	\$98,326	38,136	74,424	4,021
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$281,622</b>	<b>\$13,532</b>	<b>\$98,326</b>	<b>38,136</b>	<b>74,424</b>	<b>4,021</b>

#### Performance Measures

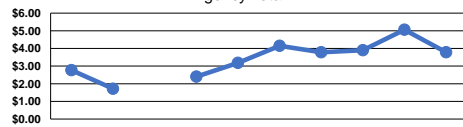
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.78	\$70.04
<b>Total</b>	<b>\$3.78</b>	<b>\$70.04</b>

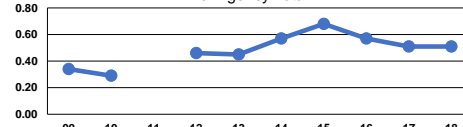
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.38	0.5	9.5
<b>Total</b>	<b>\$7.38</b>	<b>0.5</b>	<b>9.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Regional Transportation Authority of Pima County

2018 Annual Agency Profile

## General Information

### Service Consumption

92,947 Annual Unlinked Trips (UPT)

### Service Supplied

544,544 Annual Vehicle Revenue Miles (VRM)  
27,214 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,755,772 Total Operating Expenses

### Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

## Financial Information

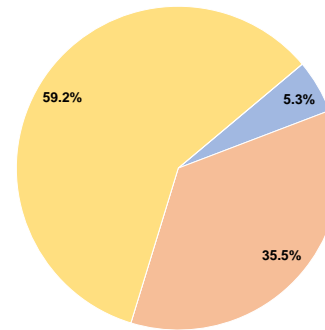
### Sources of Operating Funds Expended

Fare Revenues	\$93,332	5.3%
Local Funds	\$623,714	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,038,726	59.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,755,772</b>	<b>100.0%</b>

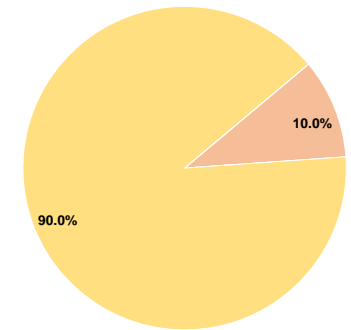
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,401	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$426,608	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$474,009</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$493,617	\$29,504	\$474,009	32,432	125,510	10,804
Bus	-	5	\$1,262,155	\$63,828	\$0	60,515	419,034	16,410
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,755,772</b>	<b>\$93,332</b>	<b>\$474,009</b>	<b>92,947</b>	<b>544,544</b>	<b>27,214</b>

### Performance Measures

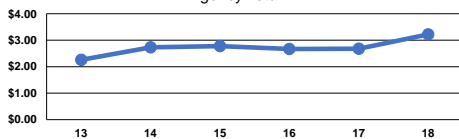
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$45.69
Bus	\$3.01	\$76.91
<b>Total</b>	<b>\$3.22</b>	<b>\$64.52</b>

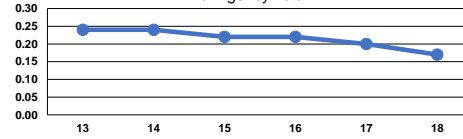
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.3	3.0
Bus	\$20.86	0.1	3.7
<b>Total</b>	<b>\$18.89</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yavapai Regional Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

8,636 Annual Unlinked Trips (UPT)

### Service Supplied

68,245 Annual Vehicle Revenue Miles (VRM)

4,596 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$354,243 Total Operating Expenses

### Database Information

NTDID: 9R01-99419

Reporter Type: Rural General Public Transit

## Financial Information

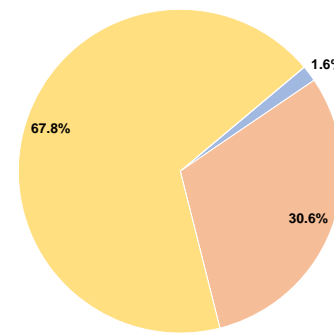
### Sources of Operating Funds Expended

Fare Revenues	\$5,724	1.6%
Local Funds	\$108,235	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$240,284	67.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$354,243</b>	<b>100.0%</b>

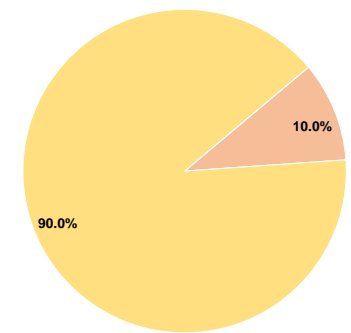
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,936	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,421	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,357</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$354,243	\$5,724	\$79,357	8,636	68,245	4,596
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$354,243</b>	<b>\$5,724</b>	<b>\$79,357</b>	<b>8,636</b>	<b>68,245</b>	<b>4,596</b>

### Performance Measures

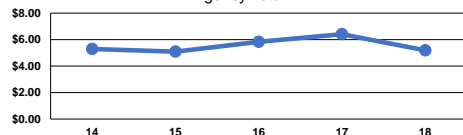
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.19	\$77.08
<b>Total</b>	<b>\$5.19</b>	<b>\$77.08</b>

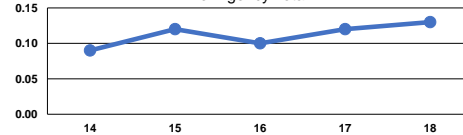
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.02	0.1	1.9
<b>Total</b>	<b>\$41.02</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Town of Quartzsite

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

4,797 Annual Unlinked Trips (UPT)

##### Service Supplied

40,131 Annual Vehicle Revenue Miles (VRM)

2,322 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$139,057 Total Operating Expenses

##### Database Information

NTDID: 9R01-99437

Reporter Type: Rural General Public Transit

#### Financial Information

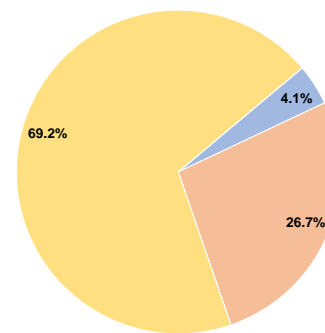
##### Sources of Operating Funds Expended

Fare Revenues	\$5,689	4.1%
Local Funds	\$37,183	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$96,185	69.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$139,057</b>	<b>100.0%</b>

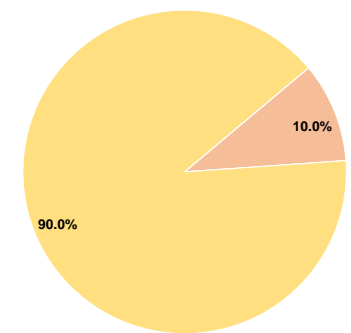
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,969	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,721	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,690</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$103,205	\$1,870	\$79,690	3,499	11,418	1,414
Bus	1	-	\$35,852	\$3,819	\$0	1,298	28,713	908
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$139,057</b>	<b>\$5,689</b>	<b>\$79,690</b>	<b>4,797</b>	<b>40,131</b>	<b>2,322</b>

##### Performance Measures

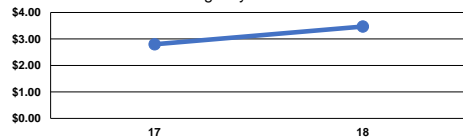
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.04	\$72.99
Bus	\$1.25	\$39.48
<b>Total</b>	<b>\$3.47</b>	<b>\$59.89</b>

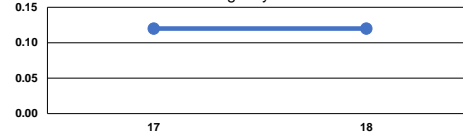
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.50	0.3	2.5
Bus	\$27.62	0.0	1.4
<b>Total</b>	<b>\$28.99</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# County of Sacramento Municipal Services Agency Department of Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

103,992 Annual Unlinked Trips (UPT)

### Service Supplied

460,930 Annual Vehicle Revenue Miles (VRM)

21,368 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,909,867 Total Operating Expenses

### Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

## Financial Information

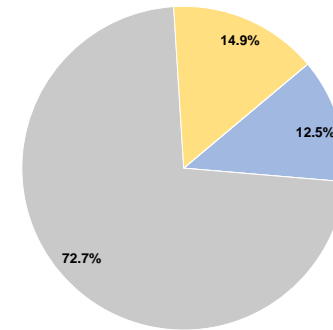
### Sources of Operating Funds Expended

Fare Revenues	\$237,825	12.5%
Local Funds	\$0	0.0%
State Funds	\$1,387,817	72.7%
Federal Assistance	\$284,225	14.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,909,867</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$832,702	\$160,265	\$0	59,016	270,613	9,317
Demand Response	-	8	\$865,361	\$70,707	\$0	40,575	116,409	9,681
Bus	-	1	\$211,804	\$6,853	\$0	4,401	73,908	2,370
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$1,909,867</b>	<b>\$237,825</b>	<b>\$0</b>	<b>103,992</b>	<b>460,930</b>	<b>21,368</b>

### Performance Measures

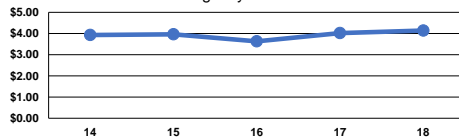
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$89.37
Demand Response	\$7.43	\$89.39
Bus	\$2.87	\$89.37
<b>Total</b>	<b>\$4.14</b>	<b>\$89.38</b>

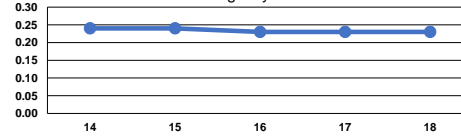
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.11	0.2	6.3
Demand Response	\$21.33	0.3	4.2
Bus	\$48.13	0.1	1.9
<b>Total</b>	<b>\$18.37</b>	<b>0.2</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Amador Regional Transit System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

72,324 Annual Unlinked Trips (UPT)

#### Service Supplied

274,270 Annual Vehicle Revenue Miles (VRM)  
14,192 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,544,775 Total Operating Expenses

#### Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

### Financial Information

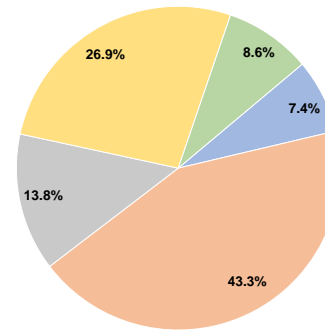
#### Sources of Operating Funds Expended

Fare Revenues	\$114,632	7.4%
Local Funds	\$669,018	43.3%
State Funds	\$212,759	13.8%
Federal Assistance	\$414,779	26.9%
Other Funds	\$133,587	8.6%
<b>Total Operating Funds Expended</b>	<b>\$1,544,775</b>	<b>100.0%</b>

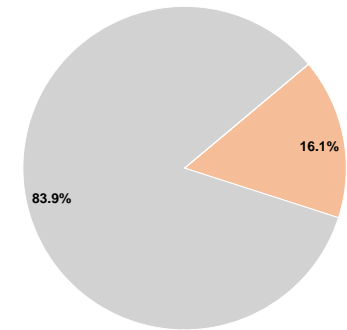
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,475	16.1%
State Funds	\$535,122	83.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$637,597</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$255,279	\$18,682	\$0	8,535	46,025	1,628
Demand Response	2	-	\$203,379	\$27,973	\$0	23,373	34,363	3,110
Bus	8	-	\$1,086,117	\$67,977	\$637,597	40,416	193,882	9,454
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,544,775</b>	<b>\$114,632</b>	<b>\$637,597</b>	<b>72,324</b>	<b>274,270</b>	<b>14,192</b>

#### Performance Measures

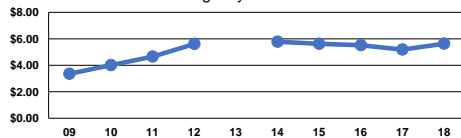
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.55	\$156.81
Demand Response	\$5.92	\$65.40
Bus	\$5.60	\$114.88
<b>Total</b>	<b>\$5.63</b>	<b>\$108.85</b>

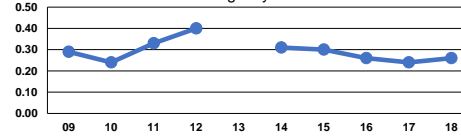
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.91	0.2	5.2
Demand Response	\$8.70	0.7	7.5
Bus	\$26.87	0.2	4.3
<b>Total</b>	<b>\$21.36</b>	<b>0.3</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Corcoran

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

34,151 Annual Unlinked Trips (UPT)

#### Service Supplied

55,394 Annual Vehicle Revenue Miles (VRM)  
5,232 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$820,038 Total Operating Expenses

#### Database Information

NTDID: 9R02-91002

Reporter Type: Rural General Public Transit

### Financial Information

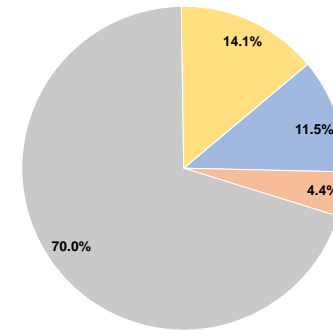
#### Sources of Operating Funds Expended

Fare Revenues	\$94,136	11.5%
Local Funds	\$36,358	4.4%
State Funds	\$573,725	70.0%
Federal Assistance	\$115,819	14.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$820,038</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$820,038	\$94,136	\$0	34,151	55,394	5,232
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$820,038</b>	<b>\$94,136</b>	<b>\$0</b>	<b>34,151</b>	<b>55,394</b>	<b>5,232</b>

#### Performance Measures

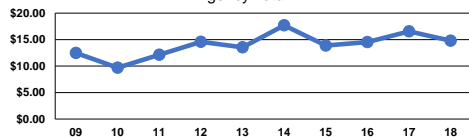
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.80	\$156.74
<b>Total</b>	<b>\$14.80</b>	<b>\$156.74</b>

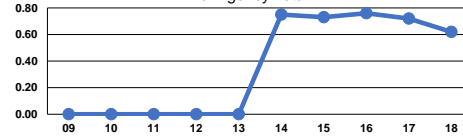
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.01	0.6	6.5
<b>Total</b>	<b>\$24.01</b>	<b>0.6</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Madera County

2018 Annual Agency Profile

### General Information

#### Service Consumption

31,036 Annual Unlinked Trips (UPT)

#### Service Supplied

244,351 Annual Vehicle Revenue Miles (VRM)

9,483 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$629,823 Total Operating Expenses

#### Database Information

NTDID: 9R02-91005

Reporter Type: Rural General Public Transit

### Financial Information

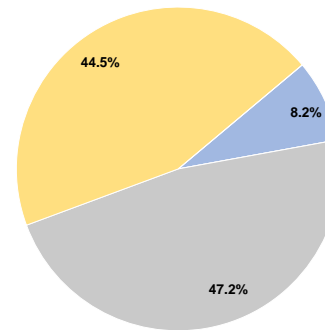
#### Sources of Operating Funds Expended

Fare Revenues	\$51,883	8.2%
Local Funds	\$0	0.0%
State Funds	\$297,432	47.2%
Federal Assistance	\$280,508	44.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$629,823</b>	<b>100.0%</b>

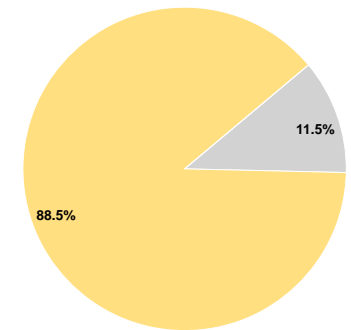
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,316	11.5%
Federal Assistance	\$41,025	88.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$46,341</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$513,520	\$43,170	\$0	26,532	214,341	7,481
Demand Response	-	2	\$116,303	\$8,713	\$46,341	4,504	30,010	2,002
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$629,823</b>	<b>\$51,883</b>	<b>\$46,341</b>	<b>31,036</b>	<b>244,351</b>	<b>9,483</b>

#### Performance Measures

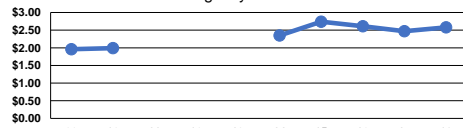
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$68.64
Demand Response	\$3.88	\$58.09
<b>Total</b>	<b>\$2.58</b>	<b>\$66.42</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.35	0.1	3.5
Demand Response	\$25.82	0.2	2.2
<b>Total</b>	<b>\$20.29</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Ridgecrest dba Ridgerunner

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

12,151 Annual Unlinked Trips (UPT)

#### Service Supplied

80,796 Annual Vehicle Revenue Miles (VRM)

7,129 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$592,710 Total Operating Expenses

#### Database Information

NTDID: 9R02-91006

Reporter Type: Rural General Public Transit

### Financial Information

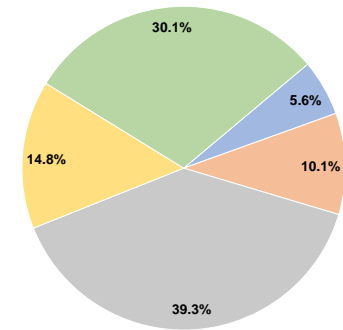
#### Sources of Operating Funds Expended

Fare Revenues	\$33,255	5.6%
Local Funds	\$60,000	10.1%
State Funds	\$233,153	39.3%
Federal Assistance	\$87,869	14.8%
Other Funds	\$178,433	30.1%
<b>Total Operating Funds Expended</b>	<b>\$592,710</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$179,362	\$4,420	\$0	2,444	13,912	655
Bus	4	-	\$413,348	\$28,835	\$0	9,707	66,884	6,474
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$592,710</b>	<b>\$33,255</b>	<b>\$0</b>	<b>12,151</b>	<b>80,796</b>	<b>7,129</b>

#### Performance Measures

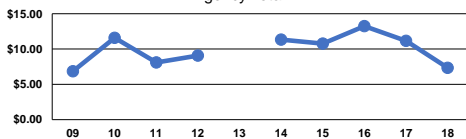
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.89	\$273.84
Bus	\$6.18	\$63.85
<b>Total</b>	<b>\$7.34</b>	<b>\$83.14</b>

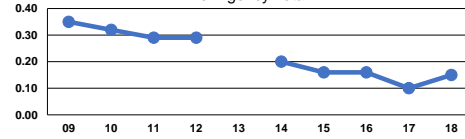
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.39	0.2	3.7
Bus	\$42.58	0.1	1.5
<b>Total</b>	<b>\$48.78</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fresno County Rural Transit Agency

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

377,397 Annual Unlinked Trips (UPT)

#### Service Supplied

942,171 Annual Vehicle Revenue Miles (VRM)  
68,557 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,795,303 Total Operating Expenses

#### Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

### Financial Information

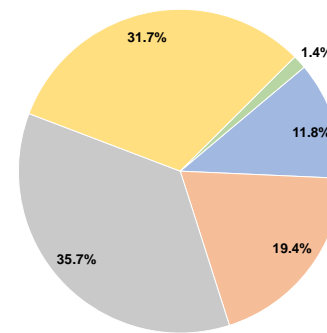
#### Sources of Operating Funds Expended

Fare Revenues	\$566,698	11.8%
Local Funds	\$929,261	19.4%
State Funds	\$1,712,177	35.7%
Federal Assistance	\$1,522,098	31.7%
Other Funds	\$65,069	1.4%
<b>Total Operating Funds Expended</b>	<b>\$4,795,303</b>	<b>100.0%</b>

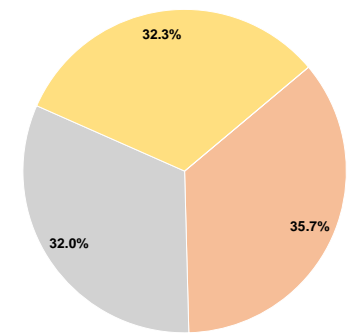
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$282,132	35.7%
State Funds	\$253,205	32.0%
Federal Assistance	\$255,000	32.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$790,337</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	75	\$3,452,618	\$412,786	\$535,337	283,304	539,459	49,631
Bus	-	15	\$1,342,685	\$153,912	\$255,000	94,093	402,712	18,926
<b>Total</b>	<b>-</b>	<b>90</b>	<b>\$4,795,303</b>	<b>\$566,698</b>	<b>\$790,337</b>	<b>377,397</b>	<b>942,171</b>	<b>68,557</b>

#### Performance Measures

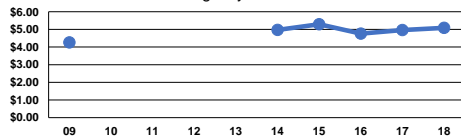
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.40	\$69.57
Bus	\$3.33	\$70.94
<b>Total</b>	<b>\$5.09</b>	<b>\$69.95</b>

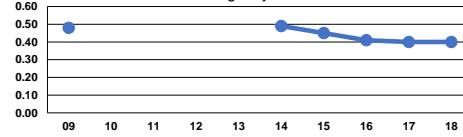
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.19	0.5	5.7
Bus	\$14.27	0.2	5.0
<b>Total</b>	<b>\$12.71</b>	<b>0.4</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Modoc Transportation Agency

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

13,251 Annual Unlinked Trips (UPT)

#### Service Supplied

121,945 Annual Vehicle Revenue Miles (VRM)  
5,739 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$401,251 Total Operating Expenses

#### Database Information

NTDID: 9R02-91008

Reporter Type: Rural General Public Transit

### Financial Information

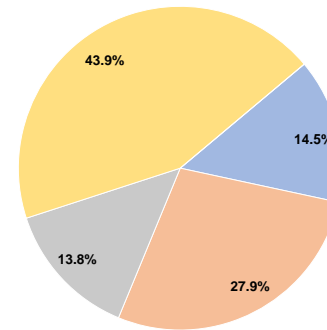
#### Sources of Operating Funds Expended

Fare Revenues	\$58,133	14.5%
Local Funds	\$111,770	27.9%
State Funds	\$55,246	13.8%
Federal Assistance	\$176,102	43.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$401,251</b>	<b>100.0%</b>

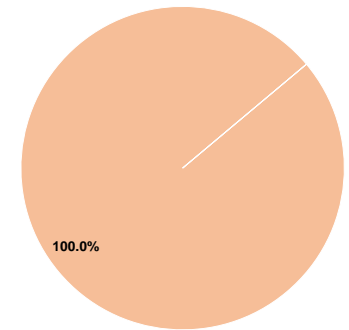
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,823	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,823</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$123,934	\$12,765	\$6,823	10,765	37,665	3,511
Bus	-	1	\$277,317	\$45,368	\$0	2,486	84,280	2,228
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$401,251</b>	<b>\$58,133</b>	<b>\$6,823</b>	<b>13,251</b>	<b>121,945</b>	<b>5,739</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$35.30
Bus	\$3.29	\$124.47
<b>Total</b>	<b>\$3.29</b>	<b>\$69.92</b>

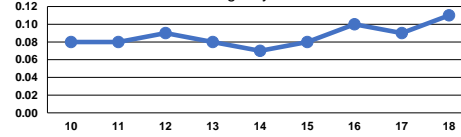
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.51	0.3	3.1
Bus	\$111.55	0.0	1.1
<b>Total</b>	<b>\$30.28</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# San Benito County LTA

2018 Annual Agency Profile

## General Information

### Service Consumption

123,452 Annual Unlinked Trips (UPT)

### Service Supplied

484,384 Annual Vehicle Revenue Miles (VRM)

29,573 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,805,895 Total Operating Expenses

### Database Information

NTDID: 9R02-91009

Reporter Type: Rural General Public Transit

## Financial Information

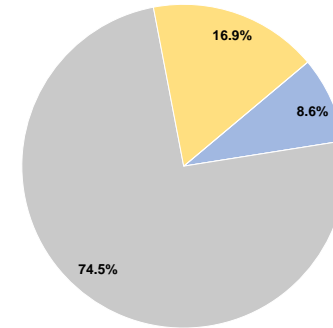
### Sources of Operating Funds Expended

Fare Revenues	\$155,507	8.6%
Local Funds	\$0	0.0%
State Funds	\$1,345,391	74.5%
Federal Assistance	\$304,997	16.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,805,895</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$408,533	\$53,063	\$0	39,204	146,375	6,325
Demand Response	-	11	\$1,041,423	\$64,332	\$0	56,225	276,002	17,728
Bus	-	4	\$355,939	\$38,112	\$0	28,023	62,007	5,520
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$1,805,895</b>	<b>\$155,507</b>	<b>\$0</b>	<b>123,452</b>	<b>484,384</b>	<b>29,573</b>

### Performance Measures

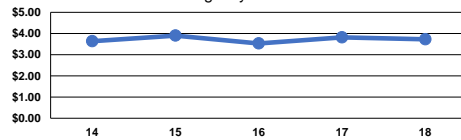
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$64.59
Demand Response	\$3.77	\$58.74
Bus	\$5.74	\$64.48
<b>Total</b>	<b>\$3.73</b>	<b>\$61.07</b>

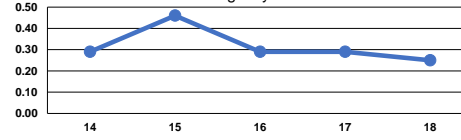
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.42	0.3	6.2
Demand Response	\$18.52	0.2	3.2
Bus	\$12.70	0.5	5.1
<b>Total</b>	<b>\$14.63</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Mountain Area Regional Transit Authority dba Mountain Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

179,240 Annual Unlinked Trips (UPT)

### Service Supplied

637,224 Annual Vehicle Revenue Miles (VRM)

37,327 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,012,913 Total Operating Expenses

### Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

## Financial Information

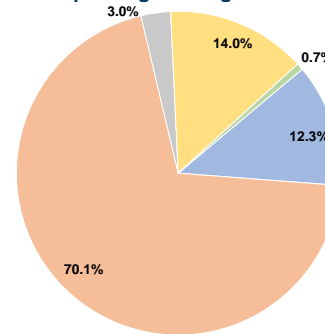
### Sources of Operating Funds Expended

Fare Revenues	\$371,315	12.3%
Local Funds	\$2,111,595	70.1%
State Funds	\$88,939	3.0%
Federal Assistance	\$420,780	14.0%
Other Funds	\$20,284	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,012,913</b>	<b>100.0%</b>

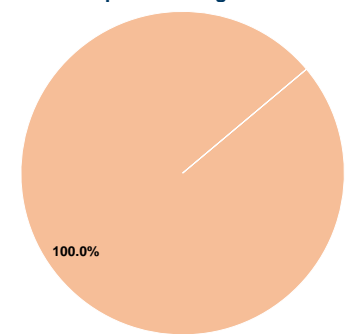
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$238,098	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$238,098</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$912,048	\$112,402	\$238,098	21,577	192,926	7,924
Demand Response	3	-	\$530,569	\$65,388	\$0	18,759	111,719	8,962
Bus	5	-	\$1,570,296	\$193,525	\$0	138,904	332,579	20,441
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$3,012,913</b>	<b>\$371,315</b>	<b>\$238,098</b>	<b>179,240</b>	<b>637,224</b>	<b>37,327</b>

### Performance Measures

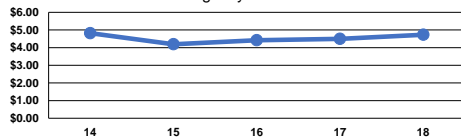
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.73	\$115.10
Demand Response	\$4.75	\$59.20
Bus	\$4.72	\$76.82
<b>Total</b>	<b>\$4.73</b>	<b>\$80.72</b>

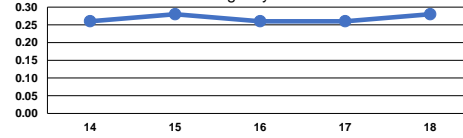
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.27	0.1	2.7
Demand Response	\$28.28	0.2	2.1
Bus	\$11.30	0.4	6.8
<b>Total</b>	<b>\$16.81</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Rio Vista dba Rio Vista Delta Breeze

2018 Annual Agency Profile

## General Information

### Service Consumption

10,409 Annual Unlinked Trips (UPT)

### Service Supplied

63,947 Annual Vehicle Revenue Miles (VRM)

3,385 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$475,552 Total Operating Expenses

### Database Information

NTDID: 9R02-91014

Reporter Type: Rural General Public Transit

## Financial Information

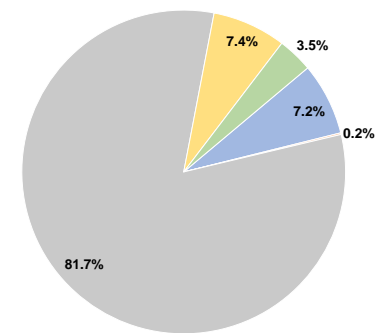
### Sources of Operating Funds Expended

Fare Revenues	\$34,366	7.2%
Local Funds	\$775	0.2%
State Funds	\$388,689	81.7%
Federal Assistance	\$35,000	7.4%
Other Funds	\$16,722	3.5%
<b>Total Operating Funds Expended</b>	<b>\$475,552</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$475,552	\$34,366	\$0	10,409	63,947	3,385
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$475,552</b>	<b>\$34,366</b>	<b>\$0</b>	<b>10,409</b>	<b>63,947</b>	<b>3,385</b>

### Performance Measures

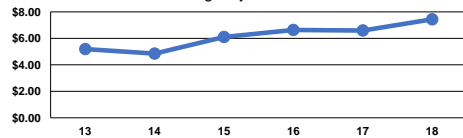
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.44	\$140.49
<b>Total</b>	<b>\$7.44</b>	<b>\$140.49</b>

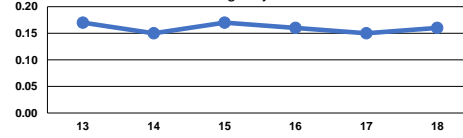
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$45.69	0.2	3.1
<b>Total</b>	<b>\$45.69</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Arcata

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

215,244 Annual Unlinked Trips (UPT)

#### Service Supplied

101,545 Annual Vehicle Revenue Miles (VRM)  
7,830 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$830,723 Total Operating Expenses

#### Database Information

NTDID: 9R02-91018

Reporter Type: Rural General Public Transit

### Financial Information

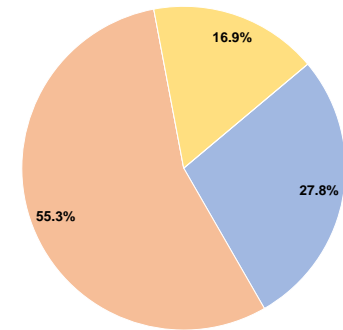
#### Sources of Operating Funds Expended

Fare Revenues	\$230,941	27.8%
Local Funds	\$459,782	55.3%
State Funds	\$0	0.0%
Federal Assistance	\$140,000	16.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$830,723</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$830,723	\$230,941	\$0	215,244	101,545	7,830
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$830,723</b>	<b>\$230,941</b>	<b>\$0</b>	<b>215,244</b>	<b>101,545</b>	<b>7,830</b>

#### Performance Measures

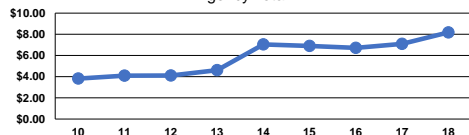
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.18	\$106.09
<b>Total</b>	<b>\$8.18</b>	<b>\$106.09</b>

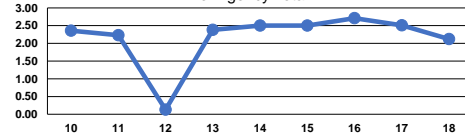
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.86	2.1	27.5
<b>Total</b>	<b>\$3.86</b>	<b>2.1</b>	<b>27.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Needles dba Needles Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

23,780 Annual Unlinked Trips (UPT)

### Service Supplied

50,356 Annual Vehicle Revenue Miles (VRM)

3,419 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$339,781 Total Operating Expenses

### Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

## Financial Information

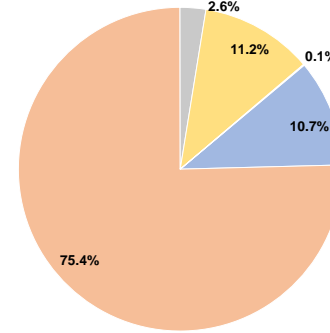
### Sources of Operating Funds Expended

Fare Revenues	\$36,342	10.7%
Local Funds	\$256,172	75.4%
State Funds	\$8,738	2.6%
Federal Assistance	\$38,212	11.2%
Other Funds	\$317	0.1%
<b>Total Operating Funds Expended</b>	<b>\$339,781</b>	<b>100.0%</b>

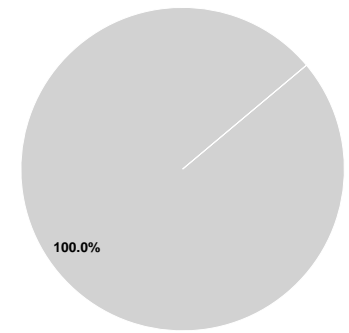
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$188,835	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$188,835</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$339,781	\$36,342	\$188,835	23,780	50,356	3,419
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$339,781</b>	<b>\$36,342</b>	<b>\$188,835</b>	<b>23,780</b>	<b>50,356</b>	<b>3,419</b>

### Performance Measures

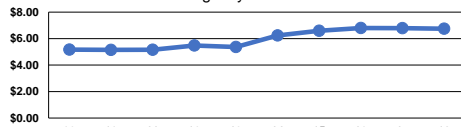
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.75	\$99.38
<b>Total</b>	<b>\$6.75</b>	<b>\$99.38</b>

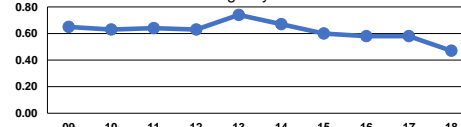
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.29	0.5	7.0
<b>Total</b>	<b>\$14.29</b>	<b>0.5</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**City of Arvin**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

80,606 Annual Unlinked Trips (UPT)

**Service Supplied**

128,463 Annual Vehicle Revenue Miles (VRM)  
9,201 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$751,655 Total Operating Expenses

**Database Information**

NTDID: 9R02-91027

Reporter Type: Rural General Public Transit

**Financial Information**

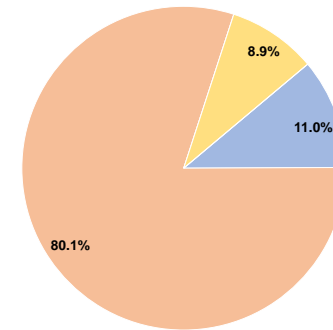
**Sources of Operating Funds Expended**

Fare Revenues	\$83,020	11.0%
Local Funds	\$601,906	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$66,729	8.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$751,655</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,092	\$6,628	\$0	8,412	10,256	1,900
Bus	5	-	\$685,563	\$76,392	\$0	72,194	118,207	7,301
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$751,655</b>	<b>\$83,020</b>	<b>\$0</b>	<b>80,606</b>	<b>128,463</b>	<b>9,201</b>

**Performance Measures**

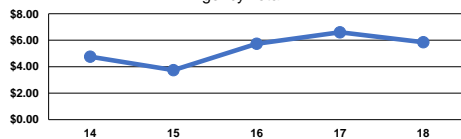
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.44	\$34.79
Bus	\$5.80	\$93.90
<b>Total</b>	<b>\$5.85</b>	<b>\$81.69</b>

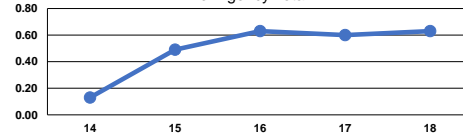
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.86	0.8	4.4
Bus	\$9.50	0.6	9.9
<b>Total</b>	<b>\$9.33</b>	<b>0.6</b>	<b>8.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Solvang

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

35,444 Annual Unlinked Trips (UPT)

#### Service Supplied

162,356 Annual Vehicle Revenue Miles (VRM)  
9,826 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$844,879 Total Operating Expenses

#### Database Information

NTDID: 9R02-91028

Reporter Type: Rural General Public Transit

### Financial Information

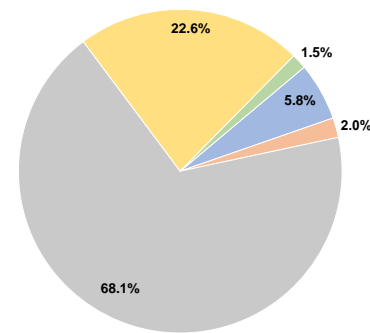
#### Sources of Operating Funds Expended

Fare Revenues	\$48,865	5.8%
Local Funds	\$16,658	2.0%
State Funds	\$575,669	68.1%
Federal Assistance	\$190,921	22.6%
Other Funds	\$12,766	1.5%
<b>Total Operating Funds Expended</b>	<b>\$844,879</b>	<b>100.0%</b>

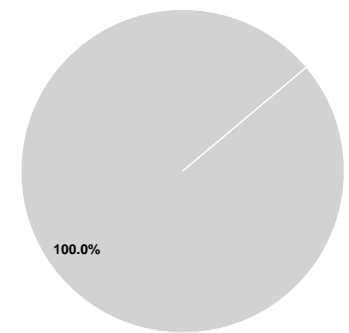
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,233	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,233</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$281,345	\$10,332	\$0	5,956	35,375	2,784
Bus	-	2	\$563,534	\$38,533	\$11,233	29,488	126,981	7,042
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$844,879</b>	<b>\$48,865</b>	<b>\$11,233</b>	<b>35,444</b>	<b>162,356</b>	<b>9,826</b>

#### Performance Measures

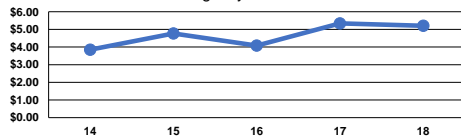
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.95	\$101.06
Bus	\$4.44	\$80.02
<b>Total</b>	<b>\$5.20</b>	<b>\$85.98</b>

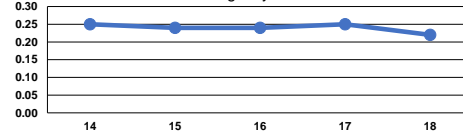
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.24	0.2	2.1
Bus	\$19.11	0.2	4.2
<b>Total</b>	<b>\$23.84</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**City of Auburn**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

38,669 Annual Unlinked Trips (UPT)

**Service Supplied**

60,800 Annual Vehicle Revenue Miles (VRM)  
4,293 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$603,669 Total Operating Expenses

**Database Information**

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

**Financial Information**

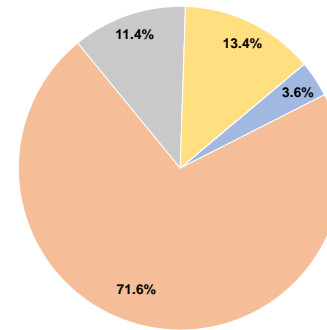
**Sources of Operating Funds Expended**

Fare Revenues	\$21,850	3.6%
Local Funds	\$432,096	71.6%
State Funds	\$68,992	11.4%
Federal Assistance	\$80,731	13.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$603,669</b>	<b>100.0%</b>

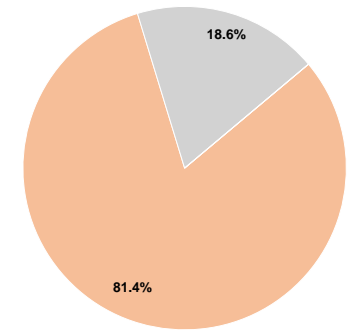
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$144,123	81.4%
State Funds	\$32,929	18.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$177,052</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$603,669	\$21,850	\$177,052	38,669	60,800	4,293
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$603,669</b>	<b>\$21,850</b>	<b>\$177,052</b>	<b>38,669</b>	<b>60,800</b>	<b>4,293</b>

**Performance Measures**

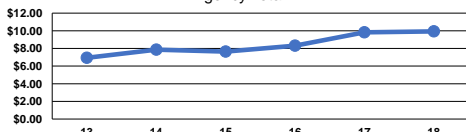
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.93	\$140.62
<b>Total</b>	<b>\$9.93</b>	<b>\$140.62</b>

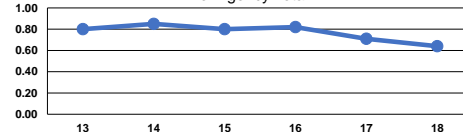
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.61	0.6	9.0
<b>Total</b>	<b>\$15.61</b>	<b>0.6</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Trinity County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

14,048 Annual Unlinked Trips (UPT)

#### Service Supplied

150,820 Annual Vehicle Revenue Miles (VRM)

4,699 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$643,265 Total Operating Expenses

#### Database Information

NTDID: 9R02-91035

Reporter Type: Rural General Public Transit

### Financial Information

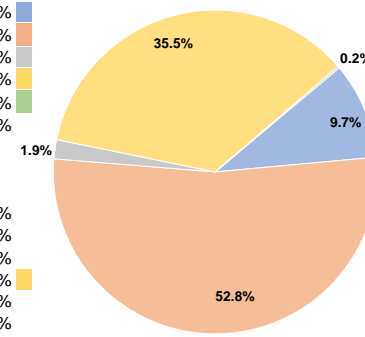
#### Sources of Operating Funds Expended

Fare Revenues	\$62,093	9.7%
Local Funds	\$339,368	52.8%
State Funds	\$12,218	1.9%
Federal Assistance	\$228,361	35.5%
Other Funds	\$1,225	0.2%
<b>Total Operating Funds Expended</b>	<b>\$643,265</b>	<b>100.0%</b>

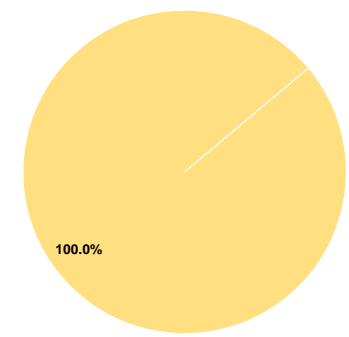
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,357	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$93,357</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$643,265	\$62,093	\$93,357	14,048	150,820	4,699
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$643,265</b>	<b>\$62,093</b>	<b>\$93,357</b>	<b>14,048</b>	<b>150,820</b>	<b>4,699</b>

#### Performance Measures

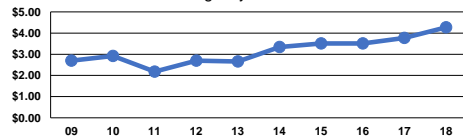
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$136.89
<b>Total</b>	<b>\$4.27</b>	<b>\$136.89</b>

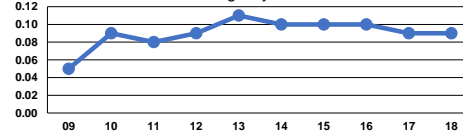
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$45.79	0.1	3.0
<b>Total</b>	<b>\$45.79</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Humboldt Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

546,270 Annual Unlinked Trips (UPT)

#### Service Supplied

1,127,653 Annual Vehicle Revenue Miles (VRM)  
46,588 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,082,773 Total Operating Expenses

#### Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

### Financial Information

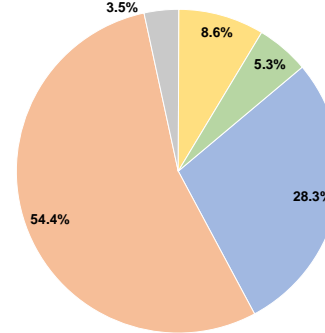
#### Sources of Operating Funds Expended

Fare Revenues	\$1,155,082	28.3%
Local Funds	\$2,222,117	54.4%
State Funds	\$141,058	3.5%
Federal Assistance	\$349,408	8.6%
Other Funds	\$215,108	5.3%
<b>Total Operating Funds Expended</b>	<b>\$4,082,773</b>	<b>100.0%</b>

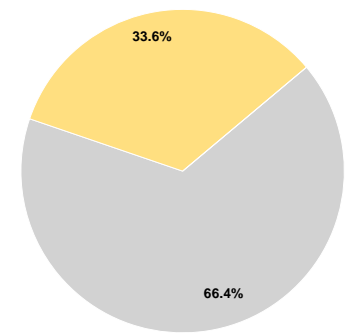
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$252,000	66.4%
Federal Assistance	\$127,762	33.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$379,762</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$2,834,051	\$1,018,829	\$265,833	499,234	723,537	33,692
Bus	5	-	\$1,248,722	\$136,253	\$113,929	47,036	404,116	12,896
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$4,082,773</b>	<b>\$1,155,082</b>	<b>\$379,762</b>	<b>546,270</b>	<b>1,127,653</b>	<b>46,588</b>

#### Performance Measures

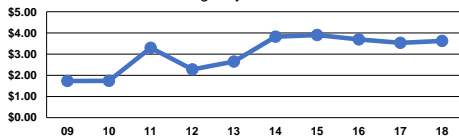
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.92	\$84.12
Bus	\$3.09	\$96.83
<b>Total</b>	<b>\$3.62</b>	<b>\$87.64</b>

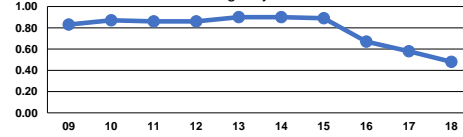
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.68	0.7	14.8
Bus	\$26.55	0.1	3.6
<b>Total</b>	<b>\$7.47</b>	<b>0.5</b>	<b>11.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sierra County Transportation Commission

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

3,194 Annual Unlinked Trips (UPT)

#### Service Supplied

71,350 Annual Vehicle Revenue Miles (VRM)  
3,245 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$125,479 Total Operating Expenses

#### Database Information

NTDID: 9R02-91038

Reporter Type: Rural General Public Transit

### Financial Information

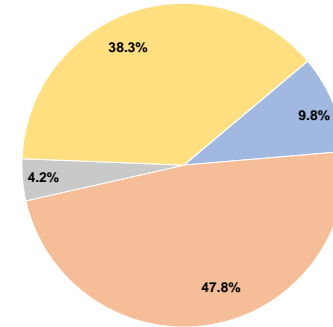
#### Sources of Operating Funds Expended

Fare Revenues	\$12,239	9.8%
Local Funds	\$60,000	47.8%
State Funds	\$5,240	4.2%
Federal Assistance	\$48,000	38.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$125,479</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$125,479	\$12,239	\$0	3,194	71,350	3,245
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$125,479</b>	<b>\$12,239</b>	<b>\$0</b>	<b>3,194</b>	<b>71,350</b>	<b>3,245</b>

#### Performance Measures

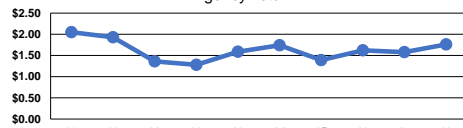
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$38.67
<b>Total</b>	<b>\$1.76</b>	<b>\$38.67</b>

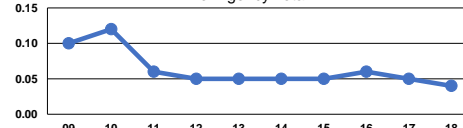
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.29	0.0	1.0
<b>Total</b>	<b>\$39.29</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**City of Dinuba**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

36,165 Annual Unlinked Trips (UPT)

**Service Supplied**

199,587 Annual Vehicle Revenue Miles (VRM)  
14,955 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$920,738 Total Operating Expenses

**Database Information**

NTDID: 9R02-91040

Reporter Type: Rural General Public Transit

**Financial Information**

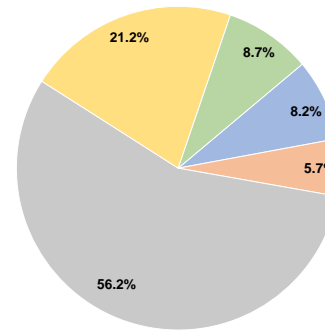
**Sources of Operating Funds Expended**

Fare Revenues	\$75,454	8.2%
Local Funds	\$52,500	5.7%
State Funds	\$517,864	56.2%
Federal Assistance	\$195,179	21.2%
Other Funds	\$79,741	8.7%
<b>Total Operating Funds Expended</b>	<b>\$920,738</b>	<b>100.0%</b>

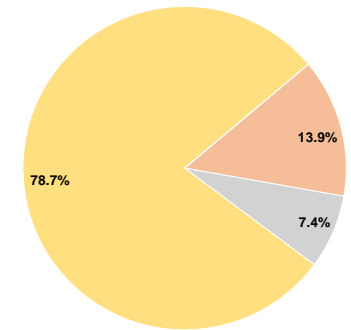
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,957	13.9%
State Funds	\$9,575	7.4%
Federal Assistance	\$101,751	78.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,283</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,232	\$21,076	\$0	16,645	19,555	2,358
Bus	4	-	\$830,506	\$54,378	\$129,283	19,520	180,032	12,597
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$920,738</b>	<b>\$75,454</b>	<b>\$129,283</b>	<b>36,165</b>	<b>199,587</b>	<b>14,955</b>

**Performance Measures**

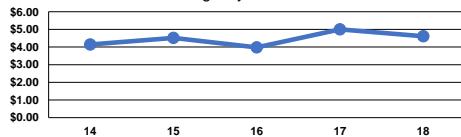
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$38.27
Bus	\$4.61	\$65.93
<b>Total</b>	<b>\$4.61</b>	<b>\$61.57</b>

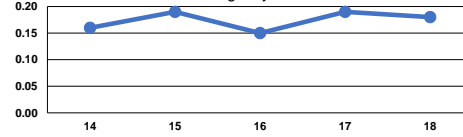
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	0.9	7.1
Bus	\$42.55	0.1	1.5
<b>Total</b>	<b>\$25.46</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**City of Dixon**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

63,843 Annual Unlinked Trips (UPT)

**Service Supplied**

108,182 Annual Vehicle Revenue Miles (VRM)  
10,830 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$825,024 Total Operating Expenses

**Database Information**

NTDID: 9R02-91041

Reporter Type: Rural General Public Transit

**Financial Information**

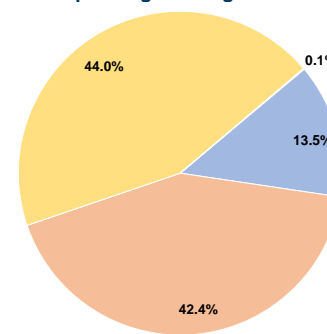
**Sources of Operating Funds Expended**

Fare Revenues	\$111,074	13.5%
Local Funds	\$350,013	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$363,122	44.0%
Other Funds	\$815	0.1%
<b>Total Operating Funds Expended</b>	<b>\$825,024</b>	<b>100.0%</b>

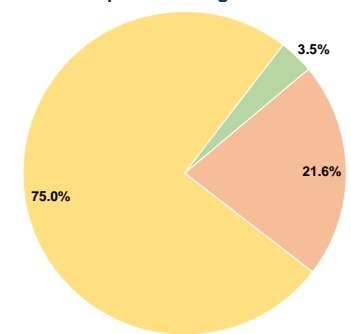
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,720	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$65,000	75.0%
Other Funds	\$3,000	3.5%
<b>Total Capital Funds Expended</b>	<b>\$86,720</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$825,024	\$111,074	\$86,720	63,843	108,182	10,830
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$825,024</b>	<b>\$111,074</b>	<b>\$86,720</b>	<b>63,843</b>	<b>108,182</b>	<b>10,830</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$76.18
<b>Total</b>	<b>\$7.63</b>	<b>\$76.18</b>

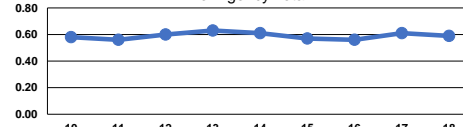
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.92	0.6	5.9
<b>Total</b>	<b>\$12.92</b>	<b>0.6</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Guadalupe

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

86,060 Annual Unlinked Trips (UPT)

#### Service Supplied

110,857 Annual Vehicle Revenue Miles (VRM)  
6,830 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$496,128 Total Operating Expenses

#### Database Information

NTDID: 9R02-91043

Reporter Type: Rural General Public Transit

### Financial Information

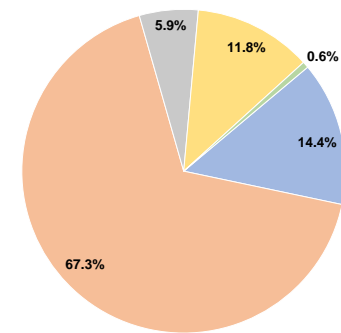
#### Sources of Operating Funds Expended

Fare Revenues	\$71,528	14.4%
Local Funds	\$333,723	67.3%
State Funds	\$29,134	5.9%
Federal Assistance	\$58,649	11.8%
Other Funds	\$3,094	0.6%
<b>Total Operating Funds Expended</b>	<b>\$496,128</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$48,230	\$4,191	\$0	1,405	12,653	745
Bus	-	2	\$447,898	\$67,337	\$0	84,655	98,204	6,085
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$496,128</b>	<b>\$71,528</b>	<b>\$0</b>	<b>86,060</b>	<b>110,857</b>	<b>6,830</b>

#### Performance Measures

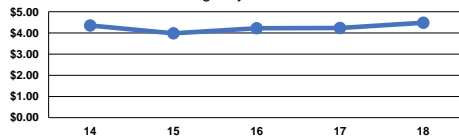
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$64.74
Bus	\$4.56	\$73.61
<b>Total</b>	<b>\$4.48</b>	<b>\$72.64</b>

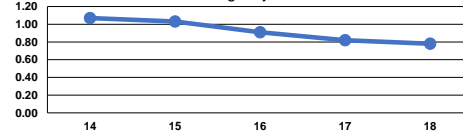
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.33	0.1	1.9
Bus	\$5.29	0.9	13.9
<b>Total</b>	<b>\$5.76</b>	<b>0.8</b>	<b>12.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mendocino Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

328,386 Annual Unlinked Trips (UPT)

### Service Supplied

758,444 Annual Vehicle Revenue Miles (VRM)

48,072 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,965,866 Total Operating Expenses

### Database Information

NTDID: 9R02-91047

Reporter Type: Rural General Public Transit

## Financial Information

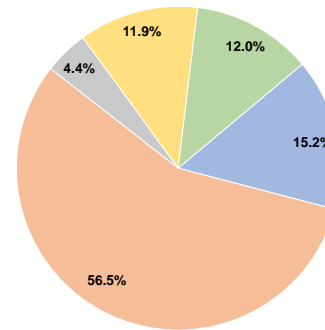
### Sources of Operating Funds Expended

Fare Revenues	\$602,749	15.2%
Local Funds	\$2,239,360	56.5%
State Funds	\$175,000	4.4%
Federal Assistance	\$473,918	11.9%
Other Funds	\$474,839	12.0%
<b>Total Operating Funds Expended</b>	<b>\$3,965,866</b>	<b>100.0%</b>

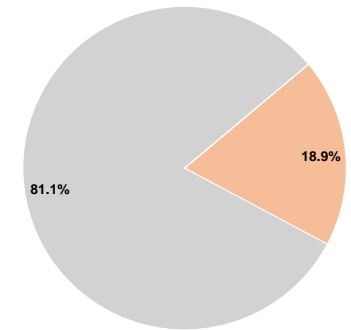
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,043	18.9%
State Funds	\$296,176	81.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$365,219</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$966,875	\$103,547	\$112,505	45,717	105,232	9,050
Bus	17	-	\$2,998,991	\$499,202	\$252,714	282,669	653,212	39,022
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$3,965,866</b>	<b>\$602,749</b>	<b>\$365,219</b>	<b>328,386</b>	<b>758,444</b>	<b>48,072</b>

### Performance Measures

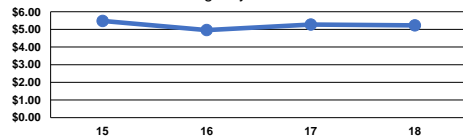
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.19	\$106.84
Bus	\$4.59	\$76.85
<b>Total</b>	<b>\$5.23</b>	<b>\$82.50</b>

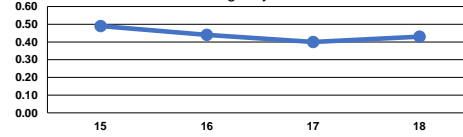
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.15	0.4	5.1
Bus	\$10.61	0.4	7.2
<b>Total</b>	<b>\$12.08</b>	<b>0.4</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Siskiyou dba Siskiyou County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

55,104 Annual Unlinked Trips (UPT)

### Service Supplied

431,845 Annual Vehicle Revenue Miles (VRM)  
15,738 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,626,144 Total Operating Expenses

### Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

## Financial Information

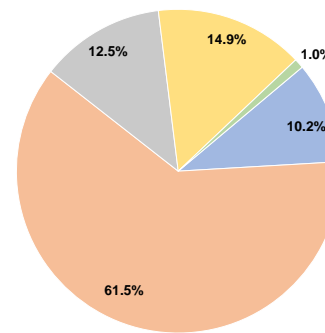
### Sources of Operating Funds Expended

Fare Revenues	\$165,533	10.2%
Local Funds	\$1,000,000	61.5%
State Funds	\$202,764	12.5%
Federal Assistance	\$242,244	14.9%
Other Funds	\$15,603	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,626,144</b>	<b>100.0%</b>

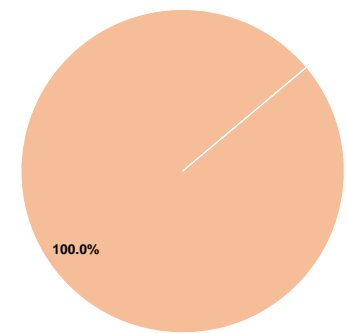
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$241,273	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$241,273</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,626,144	\$165,533	\$241,273	55,104	431,845	15,738
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,626,144</b>	<b>\$165,533</b>	<b>\$241,273</b>	<b>55,104</b>	<b>431,845</b>	<b>15,738</b>

### Performance Measures

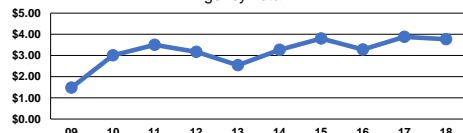
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.77	\$103.33
<b>Total</b>	<b>\$3.77</b>	<b>\$103.33</b>

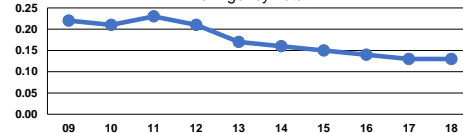
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.51	0.1	3.5
<b>Total</b>	<b>\$29.51</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lake Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

319,081 Annual Unlinked Trips (UPT)

#### Service Supplied

864,927 Annual Vehicle Revenue Miles (VRM)  
39,438 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,822,875 Total Operating Expenses

#### Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

### Financial Information

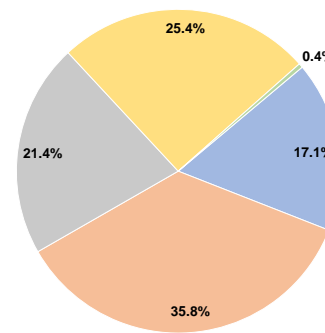
#### Sources of Operating Funds Expended

Fare Revenues	\$481,441	17.1%
Local Funds	\$1,009,720	35.8%
State Funds	\$603,139	21.4%
Federal Assistance	\$716,633	25.4%
Other Funds	\$11,942	0.4%
<b>Total Operating Funds Expended</b>	<b>\$2,822,875</b>	<b>100.0%</b>

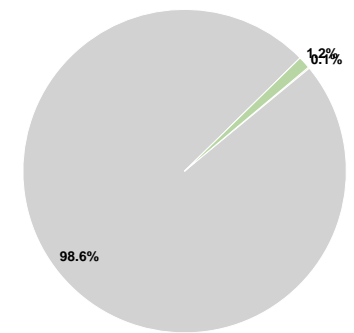
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$778	0.1%
State Funds	\$578,766	98.6%
Federal Assistance	\$0	0.0%
Other Funds	\$7,191	1.2%
<b>Total Capital Funds Expended</b>	<b>\$586,735</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$317,181	\$11,287	\$111,785	8,753	41,082	4,783
Bus	-	20	\$2,505,694	\$470,154	\$474,950	310,328	823,845	34,655
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$2,822,875</b>	<b>\$481,441</b>	<b>\$586,735</b>	<b>319,081</b>	<b>864,927</b>	<b>39,438</b>

#### Performance Measures

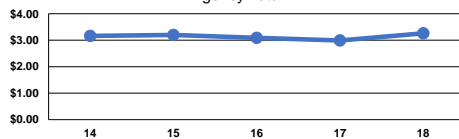
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.72	\$66.31
Bus	\$3.04	\$72.30
<b>Total</b>	<b>\$3.26</b>	<b>\$71.58</b>

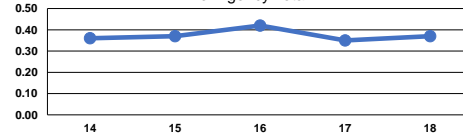
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.24	0.2	1.8
Bus	\$8.07	0.4	9.0
<b>Total</b>	<b>\$8.85</b>	<b>0.4</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Tulare County Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

297,243 Annual Unlinked Trips (UPT)

### Service Supplied

1,010,078 Annual Vehicle Revenue Miles (VRM)  
37,608 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,314,248 Total Operating Expenses

### Database Information

NTDID: 9R02-91055

Reporter Type: Rural General Public Transit

## Financial Information

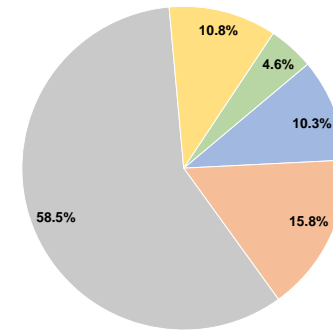
### Sources of Operating Funds Expended

Fare Revenues	\$341,844	10.3%
Local Funds	\$525,000	15.8%
State Funds	\$1,939,303	58.5%
Federal Assistance	\$357,156	10.8%
Other Funds	\$150,945	4.6%
<b>Total Operating Funds Expended</b>	<b>\$3,314,248</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$334,623	\$8,321	\$0	7,669	70,199	4,456
Bus	-	19	\$2,979,625	\$333,523	\$0	289,574	939,879	33,152
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$3,314,248</b>	<b>\$341,844</b>	<b>\$0</b>	<b>297,243</b>	<b>1,010,078</b>	<b>37,608</b>

### Performance Measures

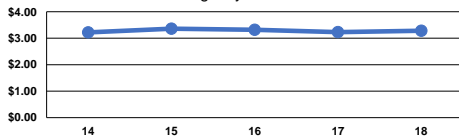
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$75.09
Bus	\$3.17	\$89.88
<b>Total</b>	<b>\$3.28</b>	<b>\$88.13</b>

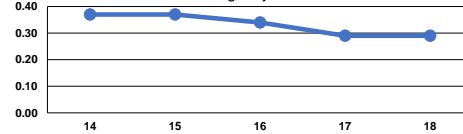
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.63	0.1	1.7
Bus	\$10.29	0.3	8.7
<b>Total</b>	<b>\$11.15</b>	<b>0.3</b>	<b>7.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Tuolumne County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

102,324 Annual Unlinked Trips (UPT)

### Service Supplied

345,905 Annual Vehicle Revenue Miles (VRM)  
21,293 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,892,525 Total Operating Expenses

### Database Information

NTDID: 9R02-91057

Reporter Type: Rural General Public Transit

## Financial Information

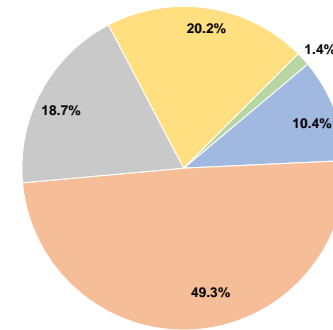
### Sources of Operating Funds Expended

Fare Revenues	\$196,205	10.4%
Local Funds	\$933,049	49.3%
State Funds	\$354,755	18.7%
Federal Assistance	\$382,510	20.2%
Other Funds	\$26,006	1.4%
<b>Total Operating Funds Expended</b>	<b>\$1,892,525</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$813,786	\$94,379	\$0	35,198	139,328	8,923
Bus	10	-	\$1,078,739	\$101,826	\$0	67,126	206,577	12,370
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,892,525</b>	<b>\$196,205</b>	<b>\$0</b>	<b>102,324</b>	<b>345,905</b>	<b>21,293</b>

### Performance Measures

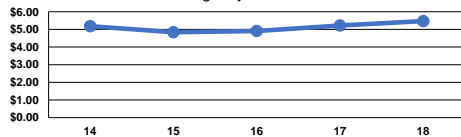
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.84	\$91.20
Bus	\$5.22	\$87.21
<b>Total</b>	<b>\$5.47</b>	<b>\$88.88</b>

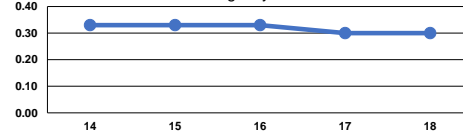
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.3	3.9
Bus	\$16.07	0.3	5.4
<b>Total</b>	<b>\$18.50</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Ojai

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

88,236 Annual Unlinked Trips (UPT)

#### Service Supplied

99,620 Annual Vehicle Revenue Miles (VRM)

7,874 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$866,061 Total Operating Expenses

#### Database Information

NTDID: 9R02-91058

Reporter Type: Rural General Public Transit

### Financial Information

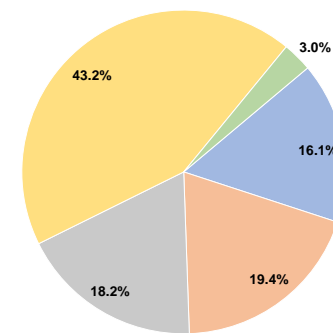
#### Sources of Operating Funds Expended

Fare Revenues	\$139,740	16.1%
Local Funds	\$168,195	19.4%
State Funds	\$157,999	18.2%
Federal Assistance	\$374,500	43.2%
Other Funds	\$25,627	3.0%
<b>Total Operating Funds Expended</b>	<b>\$866,061</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$866,061	\$139,740	\$0	88,236	99,620	7,874
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$866,061</b>	<b>\$139,740</b>	<b>\$0</b>	<b>88,236</b>	<b>99,620</b>	<b>7,874</b>

#### Performance Measures

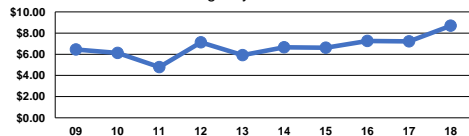
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.69	\$109.99
<b>Total</b>	<b>\$8.69</b>	<b>\$109.99</b>

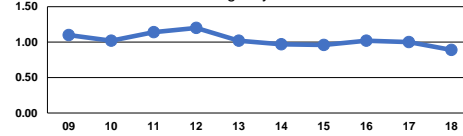
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.82	0.9	11.2
<b>Total</b>	<b>\$9.82</b>	<b>0.9</b>	<b>11.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Kern Regional Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

389,751 Annual Unlinked Trips (UPT)

#### Service Supplied

2,540,921 Annual Vehicle Revenue Miles (VRM)  
 99,019 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$10,353,071 Total Operating Expenses

#### Database Information

NTDID: 9R02-91059

Reporter Type: Rural General Public Transit

### Financial Information

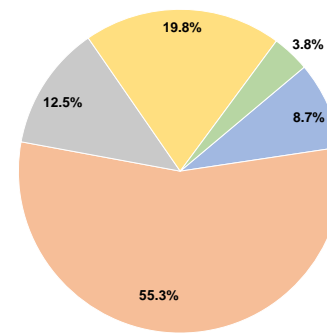
#### Sources of Operating Funds Expended

Fare Revenues	\$905,053	8.7%
Local Funds	\$5,722,821	55.3%
State Funds	\$1,290,919	12.5%
Federal Assistance	\$2,044,886	19.8%
Other Funds	\$389,392	3.8%
<b>Total Operating Funds Expended</b>	<b>\$10,353,071</b>	<b>100.0%</b>

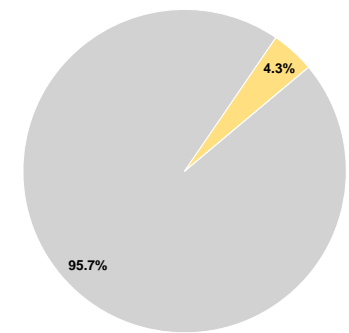
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,432	95.7%
Federal Assistance	\$1,882	4.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,314</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$3,866,810	\$156,561	\$6,064	89,028	349,645	36,983
Bus	-	30	\$6,486,261	\$748,492	\$37,250	300,723	2,191,276	62,036
<b>Total</b>	<b>-</b>	<b>45</b>	<b>\$10,353,071</b>	<b>\$905,053</b>	<b>\$43,314</b>	<b>389,751</b>	<b>2,540,921</b>	<b>99,019</b>

#### Performance Measures

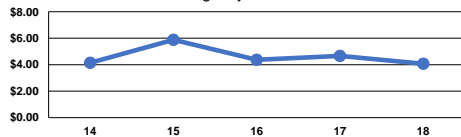
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.06	\$104.56
Bus	\$2.96	\$104.56
<b>Total</b>	<b>\$4.07</b>	<b>\$104.56</b>

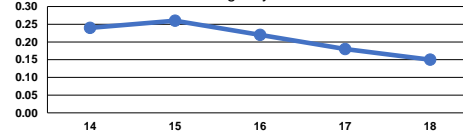
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.43	0.3	2.4
Bus	\$21.57	0.1	4.8
<b>Total</b>	<b>\$26.56</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Eastern Sierra Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

1,075,093 Annual Unlinked Trips (UPT)

### Service Supplied

961,915 Annual Vehicle Revenue Miles (VRM)

58,182 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,413,409 Total Operating Expenses

### Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

## Financial Information

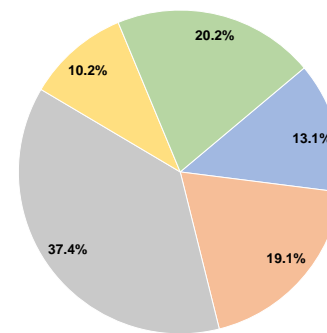
### Sources of Operating Funds Expended

Fare Revenues	\$578,590	13.1%
Local Funds	\$843,828	19.1%
State Funds	\$1,650,300	37.4%
Federal Assistance	\$451,287	10.2%
Other Funds	\$889,404	20.2%
<b>Total Operating Funds Expended</b>	<b>\$4,413,409</b>	<b>100.0%</b>

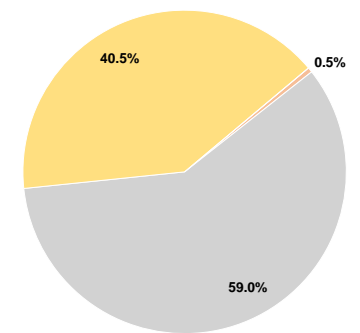
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,030	0.5%
State Funds	\$243,080	59.0%
Federal Assistance	\$167,022	40.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$412,132</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$309,100	\$31,330	\$12,210	10,553	129,867	3,347
Demand Response	11	-	\$1,148,177	\$89,089	\$14,025	59,418	175,085	17,962
Bus	26	-	\$2,956,132	\$458,171	\$385,897	1,005,122	656,963	36,873
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$4,413,409</b>	<b>\$578,590</b>	<b>\$412,132</b>	<b>1,075,093</b>	<b>961,915</b>	<b>58,182</b>

### Performance Measures

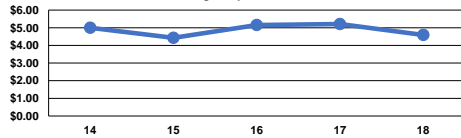
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$92.35
Demand Response	\$6.56	\$63.92
Bus	\$4.50	\$80.17
<b>Total</b>	<b>\$4.59</b>	<b>\$75.86</b>

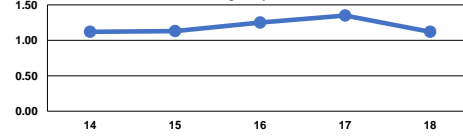
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.29	0.1	3.2
Demand Response	\$19.32	0.3	3.3
Bus	\$2.94	1.5	27.3
<b>Total</b>	<b>\$4.11</b>	<b>1.1</b>	<b>18.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Calaveras County Department of Public Works dba Calaveras Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

39,188 Annual Unlinked Trips (UPT)

### Service Supplied

321,322 Annual Vehicle Revenue Miles (VRM)  
12,013 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,086,553 Total Operating Expenses

### Database Information

NTDID: 9R02-91063

Reporter Type: Rural General Public Transit

## Financial Information

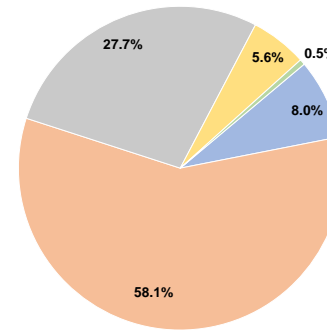
### Sources of Operating Funds Expended

Fare Revenues	\$87,175	8.0%
Local Funds	\$631,033	58.1%
State Funds	\$301,055	27.7%
Federal Assistance	\$61,317	5.6%
Other Funds	\$5,973	0.5%
<b>Total Operating Funds Expended</b>	<b>\$1,086,553</b>	<b>100.0%</b>

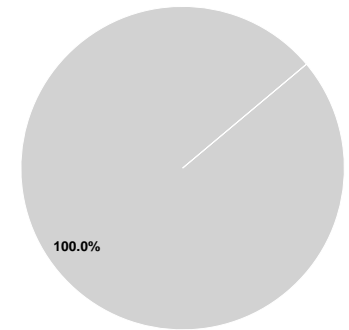
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,426	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,426</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$1,086,553	\$87,175	\$59,426	39,188	321,322	12,013
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,086,553</b>	<b>\$87,175</b>	<b>\$59,426</b>	<b>39,188</b>	<b>321,322</b>	<b>12,013</b>

### Performance Measures

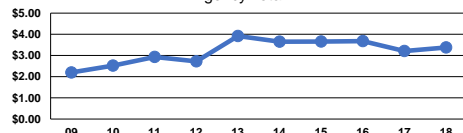
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.38	\$90.45
<b>Total</b>	<b>\$3.38</b>	<b>\$90.45</b>

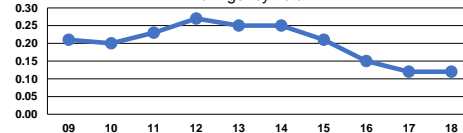
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.73	0.1	3.3
<b>Total</b>	<b>\$27.73</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Taft

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

33,734 Annual Unlinked Trips (UPT)

#### Service Supplied

75,021 Annual Vehicle Revenue Miles (VRM)

7,493 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$541,516 Total Operating Expenses

#### Database Information

NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

### Financial Information

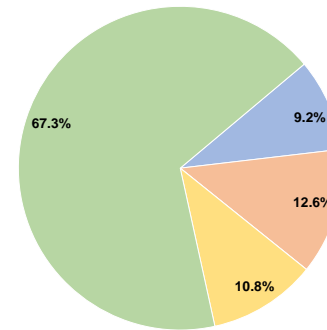
#### Sources of Operating Funds Expended

Fare Revenues	\$50,079	9.2%
Local Funds	\$68,367	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$58,485	10.8%
Other Funds	\$364,585	67.3%
<b>Total Operating Funds Expended</b>	<b>\$541,516</b>	<b>100.0%</b>

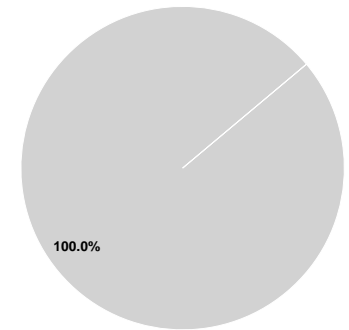
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$309,310	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$309,310</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$541,516	\$50,079
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$541,516</b>	<b>\$50,079</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$309,310	33,734	75,021	7,493
<b>\$309,310</b>	<b>33,734</b>	<b>75,021</b>	<b>7,493</b>

#### Performance Measures

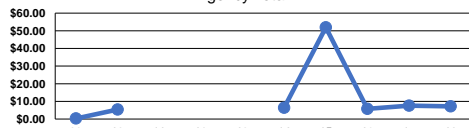
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.22	\$72.27
<b>Total</b>	<b>\$7.22</b>	<b>\$72.27</b>

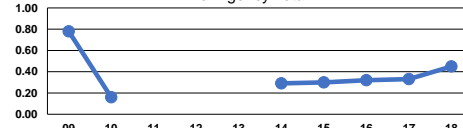
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.4	4.5
<b>Total</b>	<b>\$16.05</b>	<b>0.4</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Yosemite Area Regional Transportation System

2018 Annual Agency Profile

## General Information

### Service Consumption

120,730 Annual Unlinked Trips (UPT)

### Service Supplied

607,712 Annual Vehicle Revenue Miles (VRM)  
22,522 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,333,700 Total Operating Expenses

### Database Information

NTDID: 9R02-91070

Reporter Type: Rural General Public Transit

## Financial Information

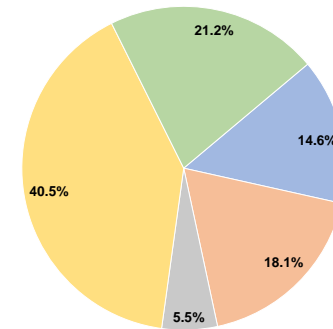
### Sources of Operating Funds Expended

Fare Revenues	\$486,862	14.6%
Local Funds	\$605,000	18.1%
State Funds	\$184,773	5.5%
Federal Assistance	\$1,348,768	40.5%
Other Funds	\$708,297	21.2%
<b>Total Operating Funds Expended</b>	<b>\$3,333,700</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$3,333,700	\$486,862	\$0	120,730	607,712	22,522
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$3,333,700</b>	<b>\$486,862</b>	<b>\$0</b>	<b>120,730</b>	<b>607,712</b>	<b>22,522</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.49	\$148.02
<b>Total</b>	<b>\$5.49</b>	<b>\$148.02</b>

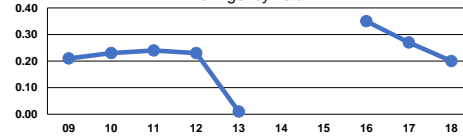
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.61	0.2	5.4
<b>Total</b>	<b>\$27.61</b>	<b>0.2</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## City of Chowchilla

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

15,337 Annual Unlinked Trips (UPT)

##### Service Supplied

23,524 Annual Vehicle Revenue Miles (VRM)

2,422 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$416,148 Total Operating Expenses

##### Database Information

NTDID: 9R02-91071

Reporter Type: Rural General Public Transit

#### Financial Information

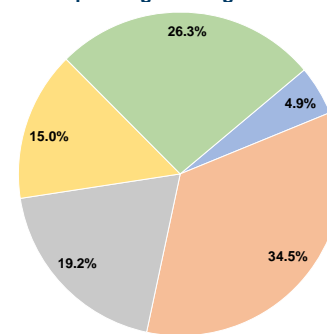
##### Sources of Operating Funds Expended

Fare Revenues	\$20,489	4.9%
Local Funds	\$143,664	34.5%
State Funds	\$80,101	19.2%
Federal Assistance	\$62,279	15.0%
Other Funds	\$109,615	26.3%
<b>Total Operating Funds Expended</b>	<b>\$416,148</b>	<b>100.0%</b>

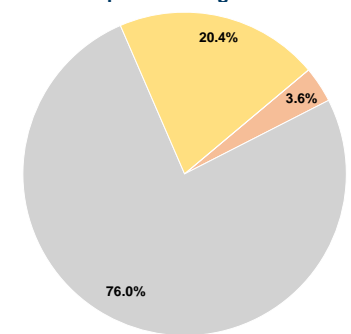
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,961	3.6%
State Funds	\$294,925	76.0%
Federal Assistance	\$79,112	20.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$387,998</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$416,148	\$20,489	\$387,998	15,337	23,524	2,422
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$416,148</b>	<b>\$20,489</b>	<b>\$387,998</b>	<b>15,337</b>	<b>23,524</b>	<b>2,422</b>

##### Performance Measures

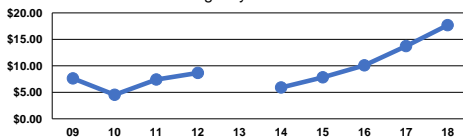
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.69	\$171.82
<b>Total</b>	<b>\$17.69</b>	<b>\$171.82</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.13	0.7	6.3
<b>Total</b>	<b>\$27.13</b>	<b>0.7</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Tehachapi

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

6,368 Annual Unlinked Trips (UPT)

#### Service Supplied

18,331 Annual Vehicle Revenue Miles (VRM)

2,207 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$262,563 Total Operating Expenses

#### Database Information

NTDID: 9R02-91074

Reporter Type: Rural General Public Transit

### Financial Information

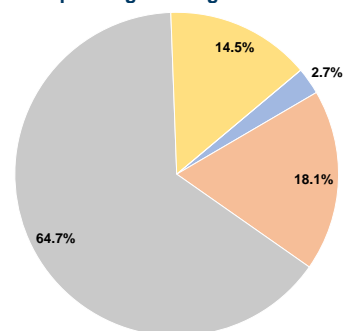
#### Sources of Operating Funds Expended

Fare Revenues	\$7,064	2.7%
Local Funds	\$47,638	18.1%
State Funds	\$169,868	64.7%
Federal Assistance	\$37,993	14.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$262,563</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$262,563	\$7,064	\$0	6,368	18,331	2,207
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$262,563</b>	<b>\$7,064</b>	<b>\$0</b>	<b>6,368</b>	<b>18,331</b>	<b>2,207</b>

#### Performance Measures

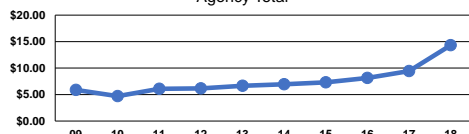
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.32	\$118.97
<b>Total</b>	<b>\$14.32</b>	<b>\$118.97</b>

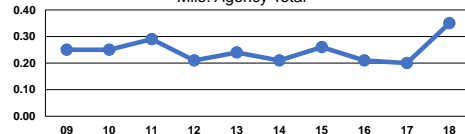
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.23	0.3	2.9
<b>Total</b>	<b>\$41.23</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Escalon

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

3,262 Annual Unlinked Trips (UPT)

#### Service Supplied

22,277 Annual Vehicle Revenue Miles (VRM)  
1,682 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$151,601 Total Operating Expenses

#### Database Information

NTDID: 9R02-91078

Reporter Type: Rural General Public Transit

### Financial Information

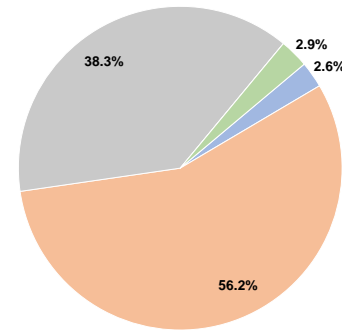
#### Sources of Operating Funds Expended

Fare Revenues	\$3,958	2.6%
Local Funds	\$85,211	56.2%
State Funds	\$58,063	38.3%
Federal Assistance	\$0	0.0%
Other Funds	\$4,369	2.9%
<b>Total Operating Funds Expended</b>	<b>\$151,601</b>	<b>100.0%</b>

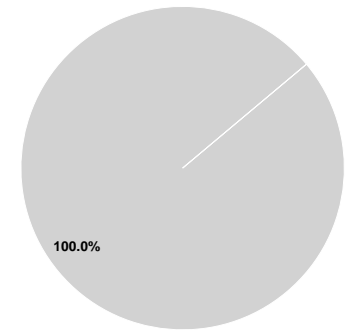
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$525	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$525</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$82,516	\$2,154	\$0	2,226	4,361	922
Bus	-	1	\$69,085	\$1,804	\$525	1,036	17,916	760
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$151,601</b>	<b>\$3,958</b>	<b>\$525</b>	<b>3,262</b>	<b>22,277</b>	<b>1,682</b>

#### Performance Measures

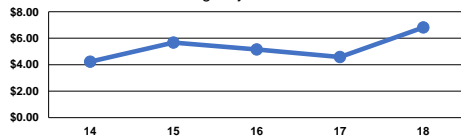
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.92	\$89.50
Bus	\$3.86	\$90.90
<b>Total</b>	<b>\$6.81</b>	<b>\$90.13</b>

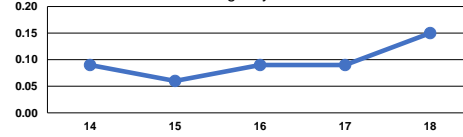
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.07	0.5	2.4
Bus	\$66.68	0.1	1.4
<b>Total</b>	<b>\$46.47</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Woodlake

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

20,245 Annual Unlinked Trips (UPT)

#### Service Supplied

19,184 Annual Vehicle Revenue Miles (VRM)  
1,880 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$136,761 Total Operating Expenses

#### Database Information

NTDID: 9R02-91079

Reporter Type: Rural General Public Transit

### Financial Information

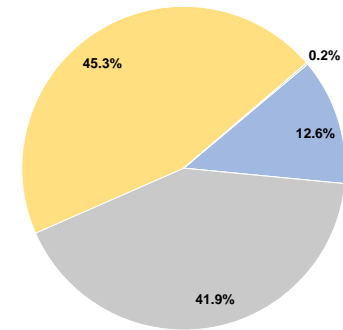
#### Sources of Operating Funds Expended

Fare Revenues	\$17,283	12.6%
Local Funds	\$0	0.0%
State Funds	\$57,307	41.9%
Federal Assistance	\$61,946	45.3%
Other Funds	\$225	0.2%
<b>Total Operating Funds Expended</b>	<b>\$136,761</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$136,761	\$17,283	\$0	20,245	19,184	1,880
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$136,761</b>	<b>\$17,283</b>	<b>\$0</b>	<b>20,245</b>	<b>19,184</b>	<b>1,880</b>

#### Performance Measures

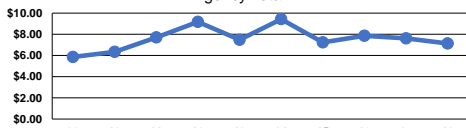
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.13	\$72.75
<b>Total</b>	<b>\$7.13</b>	<b>\$72.75</b>

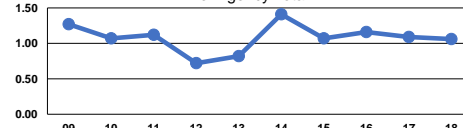
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	1.1	10.8
<b>Total</b>	<b>\$6.76</b>	<b>1.1</b>	<b>10.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mariposa County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

4,265 Annual Unlinked Trips (UPT)

### Service Supplied

33,921 Annual Vehicle Revenue Miles (VRM)

1,205 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$286,467 Total Operating Expenses

### Database Information

NTDID: 9R02-91082

Reporter Type: Rural General Public Transit

## Financial Information

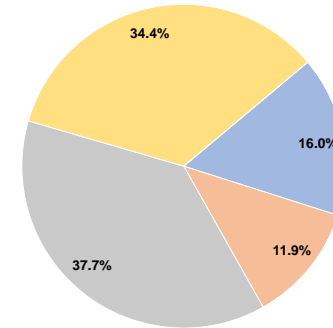
### Sources of Operating Funds Expended

Fare Revenues	\$45,907	16.0%
Local Funds	\$34,142	11.9%
State Funds	\$107,951	37.7%
Federal Assistance	\$98,467	34.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$286,467</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$286,467	\$45,907	\$0	4,265	33,921	1,205
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$286,467</b>	<b>\$45,907</b>	<b>\$0</b>	<b>4,265</b>	<b>33,921</b>	<b>1,205</b>

### Performance Measures

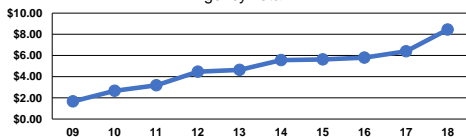
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.45	\$237.73
<b>Total</b>	<b>\$8.45</b>	<b>\$237.73</b>

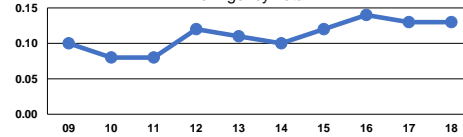
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.17	0.1	3.5
<b>Total</b>	<b>\$67.17</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Glenn Transit Service

2018 Annual Agency Profile

## General Information

### Service Consumption

40,140 Annual Unlinked Trips (UPT)

### Service Supplied

178,248 Annual Vehicle Revenue Miles (VRM)

7,416 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$791,484 Total Operating Expenses

### Database Information

NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

## Financial Information

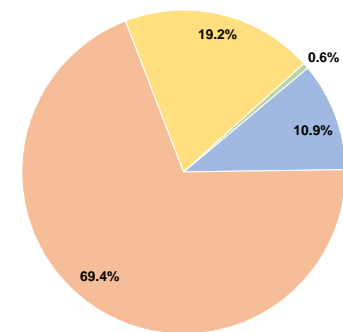
### Sources of Operating Funds Expended

Fare Revenues	\$86,181	10.9%
Local Funds	\$549,100	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$151,723	19.2%
Other Funds	\$4,480	0.6%
<b>Total Operating Funds Expended</b>	<b>\$791,484</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$95,620	\$6,547	\$0	2,076	6,413	876
Bus	-	2	\$695,864	\$79,634	\$0	38,064	171,835	6,540
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$791,484</b>	<b>\$86,181</b>	<b>\$0</b>	<b>40,140</b>	<b>178,248</b>	<b>7,416</b>

### Performance Measures

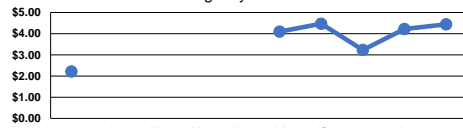
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.91	\$109.16
Bus	\$4.05	\$106.40
<b>Total</b>	<b>\$4.44</b>	<b>\$106.73</b>

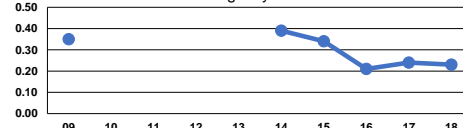
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.06	0.3	2.4
Bus	\$18.28	0.2	5.8
<b>Total</b>	<b>\$19.72</b>	<b>0.2</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tehama County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

92,876 Annual Unlinked Trips (UPT)

#### Service Supplied

445,092 Annual Vehicle Revenue Miles (VRM)  
20,295 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,529,867 Total Operating Expenses

#### Database Information

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

### Financial Information

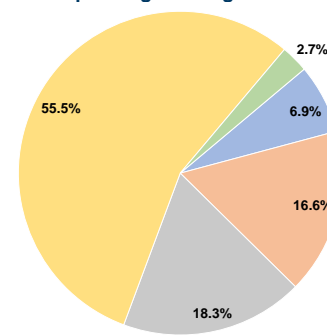
#### Sources of Operating Funds Expended

Fare Revenues	\$106,190	6.9%
Local Funds	\$253,245	16.6%
State Funds	\$279,937	18.3%
Federal Assistance	\$848,475	55.5%
Other Funds	\$42,020	2.7%
<b>Total Operating Funds Expended</b>	<b>\$1,529,867</b>	<b>100.0%</b>

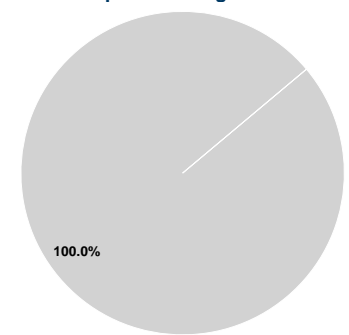
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,600	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$30,600</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$518,978	\$33,363	\$0	16,281	146,553	5,075
Bus	-	8	\$1,010,889	\$72,827	\$30,600	76,595	298,539	15,220
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$1,529,867</b>	<b>\$106,190</b>	<b>\$30,600</b>	<b>92,876</b>	<b>445,092</b>	<b>20,295</b>

#### Performance Measures

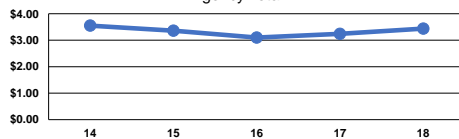
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$102.26
Bus	\$3.39	\$66.42
<b>Total</b>	<b>\$3.44</b>	<b>\$75.38</b>

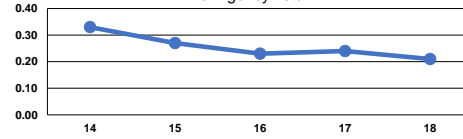
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.88	0.1	3.2
Bus	\$13.20	0.3	5.0
<b>Total</b>	<b>\$16.47</b>	<b>0.2</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Morongo Basin Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

283,007 Annual Unlinked Trips (UPT)

### Service Supplied

718,199 Annual Vehicle Revenue Miles (VRM)

35,922 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,089,083 Total Operating Expenses

### Database Information

NTDID: 9R02-91090

Reporter Type: Rural General Public Transit

## Financial Information

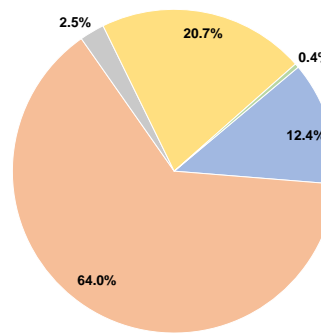
### Sources of Operating Funds Expended

Fare Revenues	\$382,646	12.4%
Local Funds	\$1,976,891	64.0%
State Funds	\$76,696	2.5%
Federal Assistance	\$640,245	20.7%
Other Funds	\$12,605	0.4%
<b>Total Operating Funds Expended</b>	<b>\$3,089,083</b>	<b>100.0%</b>

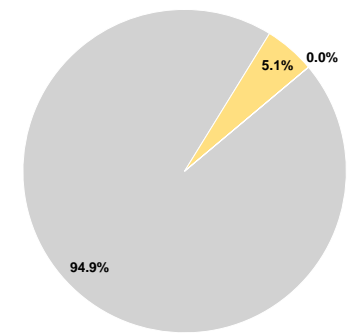
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,466,245	94.9%
Federal Assistance	\$132,084	5.1%
Other Funds	\$184	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,598,513</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$308,908	\$54,887	\$259,851	7,567	73,777	2,360
Demand Response	4	-	\$370,690	\$37,845	\$311,822	18,543	84,508	7,008
Bus	13	-	\$2,409,485	\$289,914	\$2,026,840	256,897	559,914	26,554
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$3,089,083</b>	<b>\$382,646</b>	<b>\$2,598,513</b>	<b>283,007</b>	<b>718,199</b>	<b>35,922</b>

### Performance Measures

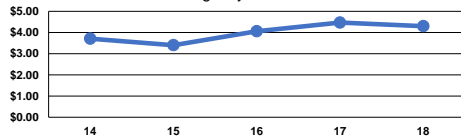
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$130.89
Demand Response	\$4.39	\$52.90
Bus	\$4.30	\$90.74
<b>Total</b>	<b>\$4.30</b>	<b>\$85.99</b>

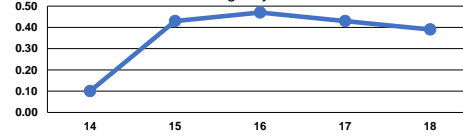
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.82	0.1	3.2
Demand Response	\$19.99	0.2	2.6
Bus	\$9.38	0.5	9.7
<b>Total</b>	<b>\$10.92</b>	<b>0.4</b>	<b>7.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of Eureka dba Eureka Transit Service

2018 Annual Agency Profile

## General Information

### Service Consumption

204,562 Annual Unlinked Trips (UPT)

### Service Supplied

158,118 Annual Vehicle Revenue Miles (VRM)

14,353 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,014,218 Total Operating Expenses

### Database Information

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

## Financial Information

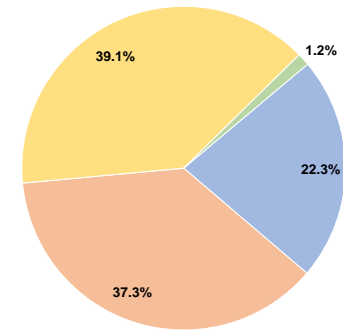
### Sources of Operating Funds Expended

Fare Revenues	\$226,632	22.3%
Local Funds	\$378,252	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$396,769	39.1%
Other Funds	\$12,565	1.2%
<b>Total Operating Funds Expended</b>	<b>\$1,014,218</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,014,218	\$226,632	\$0	204,562	158,118	14,353
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,014,218</b>	<b>\$226,632</b>	<b>\$0</b>	<b>204,562</b>	<b>158,118</b>	<b>14,353</b>

### Performance Measures

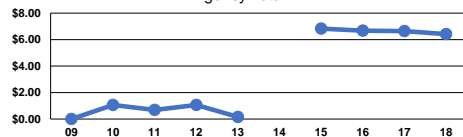
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.41	\$70.66
<b>Total</b>	<b>\$6.41</b>	<b>\$70.66</b>

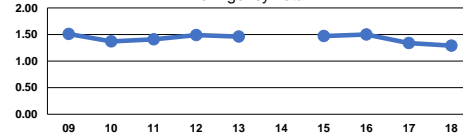
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.96	1.3	14.3
<b>Total</b>	<b>\$4.96</b>	<b>1.3</b>	<b>14.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Nevada County Transit Services

2018 Annual Agency Profile

## General Information

### Service Consumption

239,520 Annual Unlinked Trips (UPT)

### Service Supplied

470,443 Annual Vehicle Revenue Miles (VRM)  
34,915 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,602,896 Total Operating Expenses

### Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

## Financial Information

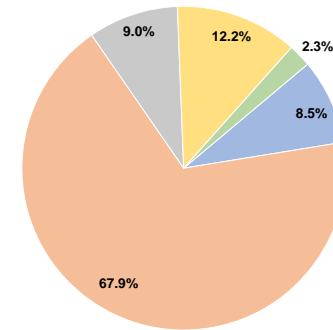
### Sources of Operating Funds Expended

Fare Revenues	\$307,825	8.5%
Local Funds	\$2,447,759	67.9%
State Funds	\$324,478	9.0%
Federal Assistance	\$440,467	12.2%
Other Funds	\$82,367	2.3%
<b>Total Operating Funds Expended</b>	<b>\$3,602,896</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$3,602,896	\$307,825	\$0	239,520	470,443	34,915
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$3,602,896</b>	<b>\$307,825</b>	<b>\$0</b>	<b>239,520</b>	<b>470,443</b>	<b>34,915</b>

### Performance Measures

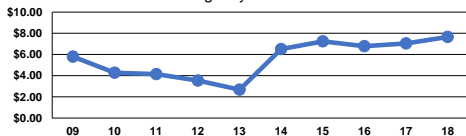
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.66	\$103.19
<b>Total</b>	<b>\$7.66</b>	<b>\$103.19</b>

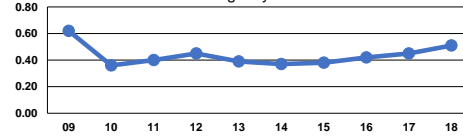
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.04	0.5	6.9
<b>Total</b>	<b>\$15.04</b>	<b>0.5</b>	<b>6.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Redwood Coast Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

98,828 Annual Unlinked Trips (UPT)

### Service Supplied

375,688 Annual Vehicle Revenue Miles (VRM)  
17,212 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,270,546 Total Operating Expenses

### Database Information

NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

## Financial Information

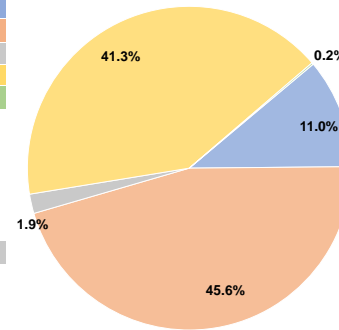
### Sources of Operating Funds Expended

Fare Revenues	\$139,330	11.0%
Local Funds	\$579,808	45.6%
State Funds	\$24,638	1.9%
Federal Assistance	\$524,593	41.3%
Other Funds	\$2,177	0.2%
<b>Total Operating Funds Expended</b>	<b>\$1,270,546</b>	<b>100.0%</b>

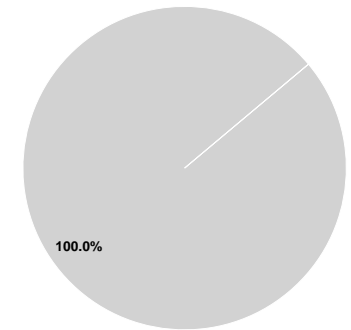
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$193,191	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$193,191</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$177,876	\$12,058	\$15,000	7,656	31,360	2,408
Bus	-	6	\$1,092,670	\$127,272	\$178,191	91,172	344,328	14,804
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,270,546</b>	<b>\$139,330</b>	<b>\$193,191</b>	<b>98,828</b>	<b>375,688</b>	<b>17,212</b>

### Performance Measures

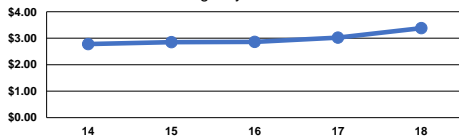
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$73.87
Bus	\$3.17	\$73.81
<b>Total</b>	<b>\$3.38</b>	<b>\$73.82</b>

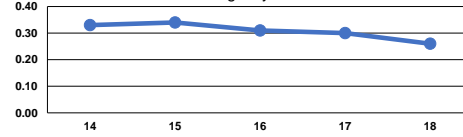
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.23	0.2	3.2
Bus	\$11.98	0.3	6.2
<b>Total</b>	<b>\$12.86</b>	<b>0.3</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lassen Transit Service Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

85,828 Annual Unlinked Trips (UPT)

### Service Supplied

232,553 Annual Vehicle Revenue Miles (VRM)  
9,407 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$832,099 Total Operating Expenses

### Database Information

NTDID: 9R02-91098

Reporter Type: Rural General Public Transit

## Financial Information

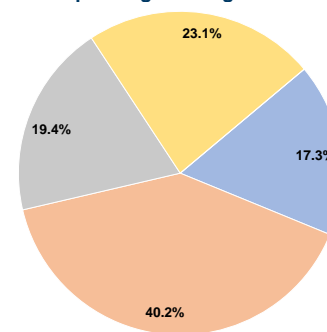
### Sources of Operating Funds Expended

Fare Revenues	\$143,979	17.3%
Local Funds	\$334,204	40.2%
State Funds	\$161,351	19.4%
Federal Assistance	\$192,565	23.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$832,099</b>	<b>100.0%</b>

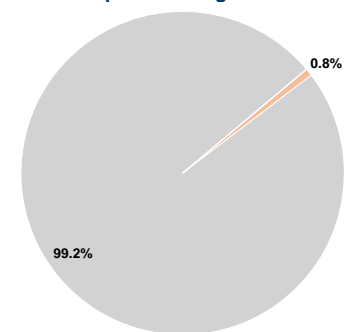
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$609	0.8%
State Funds	\$79,887	99.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,496</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$502,285	\$64,969	\$56,257	22,000	166,100	4,791
Demand Response	-	1	\$117,185	\$37,649	\$5,149	19,979	14,116	1,101
Bus	-	1	\$212,629	\$41,361	\$19,090	43,849	52,337	3,515
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$832,099</b>	<b>\$143,979</b>	<b>\$80,496</b>	<b>85,828</b>	<b>232,553</b>	<b>9,407</b>

### Performance Measures

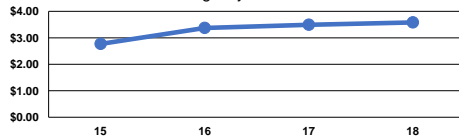
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.02	\$104.84
Demand Response	\$8.30	\$106.44
Bus	\$4.06	\$60.49
<b>Total</b>	<b>\$3.58</b>	<b>\$88.46</b>

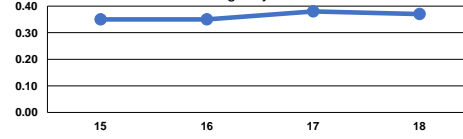
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.83	0.1	4.6
Demand Response	\$5.87	1.4	18.1
Bus	\$4.85	0.8	12.5
<b>Total</b>	<b>\$9.69</b>	<b>0.4</b>	<b>9.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Town of Truckee

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

19,118 Annual Unlinked Trips (UPT)

#### Service Supplied

100,743 Annual Vehicle Revenue Miles (VRM)  
6,105 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$843,567 Total Operating Expenses

#### Database Information

NTDID: 9R02-91101

Reporter Type: Rural General Public Transit

### Financial Information

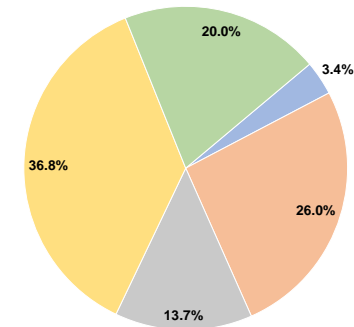
#### Sources of Operating Funds Expended

Fare Revenues	\$28,848	3.4%
Local Funds	\$219,683	26.0%
State Funds	\$115,903	13.7%
Federal Assistance	\$310,610	36.8%
Other Funds	\$168,523	20.0%
<b>Total Operating Funds Expended</b>	<b>\$843,567</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$412,406	\$12,168	\$0	6,198	37,126	2,693
Bus	-	3	\$431,161	\$16,680	\$0	12,920	63,617	3,412
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$843,567</b>	<b>\$28,848</b>	<b>\$0</b>	<b>19,118</b>	<b>100,743</b>	<b>6,105</b>

#### Performance Measures

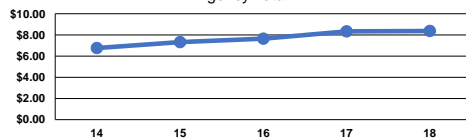
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.11	\$153.14
Bus	\$6.78	\$126.37
<b>Total</b>	<b>\$8.37</b>	<b>\$138.18</b>

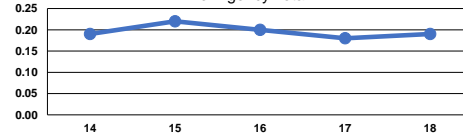
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.54	0.2	2.3
Bus	\$33.37	0.2	3.8
<b>Total</b>	<b>\$44.12</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of McFarland

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,880 Annual Unlinked Trips (UPT)

#### Service Supplied

24,655 Annual Vehicle Revenue Miles (VRM)

2,715 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$164,641 Total Operating Expenses

#### Database Information

NTDID: 9R02-91110

Reporter Type: Rural General Public Transit

### Financial Information

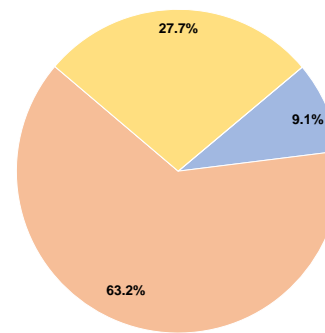
#### Sources of Operating Funds Expended

Fare Revenues	\$15,037	9.1%
Local Funds	\$104,020	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$45,584	27.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$164,641</b>	<b>100.0%</b>

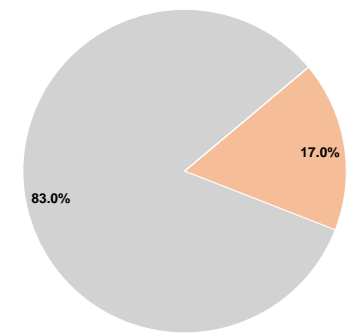
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,301	17.0%
State Funds	\$147,554	83.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$177,855</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$164,641	\$15,037	\$177,855	11,880	24,655	2,715
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$164,641</b>	<b>\$15,037</b>	<b>\$177,855</b>	<b>11,880</b>	<b>24,655</b>	<b>2,715</b>

#### Performance Measures

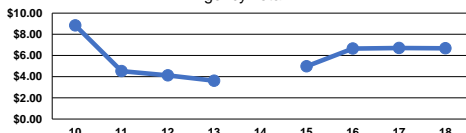
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$60.64
<b>Total</b>	<b>\$6.68</b>	<b>\$60.64</b>

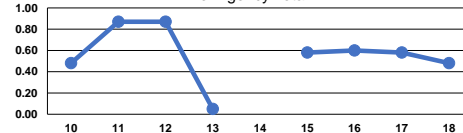
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.5	4.4
<b>Total</b>	<b>\$13.86</b>	<b>0.5</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of California City

2018 Annual Agency Profile

## General Information

### Service Consumption

15,263 Annual Unlinked Trips (UPT)

### Service Supplied

38,628 Annual Vehicle Revenue Miles (VRM)

2,546 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$252,948 Total Operating Expenses

### Database Information

NTDID: 9R02-91111

Reporter Type: Rural General Public Transit

## Financial Information

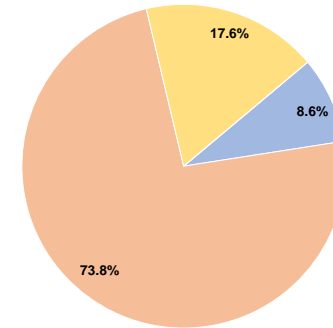
### Sources of Operating Funds Expended

Fare Revenues	\$21,878	8.6%
Local Funds	\$186,563	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$44,507	17.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$252,948</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$252,948	\$21,878	\$0	15,263	38,628	2,546
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$252,948</b>	<b>\$21,878</b>	<b>\$0</b>	<b>15,263</b>	<b>38,628</b>	<b>2,546</b>

### Performance Measures

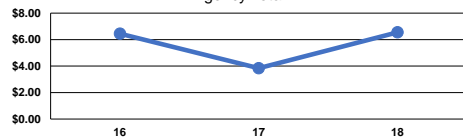
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$99.35
<b>Total</b>	<b>\$6.55</b>	<b>\$99.35</b>

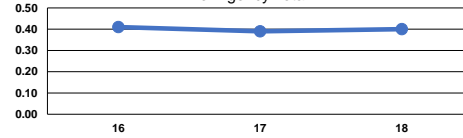
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.4	6.0
<b>Total</b>	<b>\$16.57</b>	<b>0.4</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Colusa County Transit Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

43,228 Annual Unlinked Trips (UPT)

### Service Supplied

179,300 Annual Vehicle Revenue Miles (VRM)  
10,789 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$977,656 Total Operating Expenses

### Database Information

NTDID: 9R02-91112

Reporter Type: Rural General Public Transit

## Financial Information

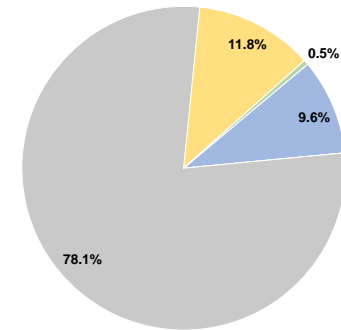
### Sources of Operating Funds Expended

Fare Revenues	\$93,844	9.6%
Local Funds	\$0	0.0%
State Funds	\$763,600	78.1%
Federal Assistance	\$115,559	11.8%
Other Funds	\$4,653	0.5%
<b>Total Operating Funds Expended</b>	<b>\$977,656</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$977,656	\$93,844	\$0	43,228	179,300	10,789
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$977,656</b>	<b>\$93,844</b>	<b>\$0</b>	<b>43,228</b>	<b>179,300</b>	<b>10,789</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.45	\$90.62
<b>Total</b>	<b>\$5.45</b>	<b>\$90.62</b>

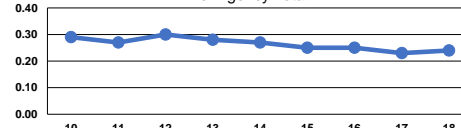
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.62	0.2	4.0
<b>Total</b>	<b>\$22.62</b>	<b>0.2</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Alpine County Local Transportation Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

601 Annual Unlinked Trips (UPT)

### Service Supplied

16,758 Annual Vehicle Revenue Miles (VRM)

894 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$84,087 Total Operating Expenses

### Database Information

NTDID: 9R02-91116

Reporter Type: Rural General Public Transit

## Financial Information

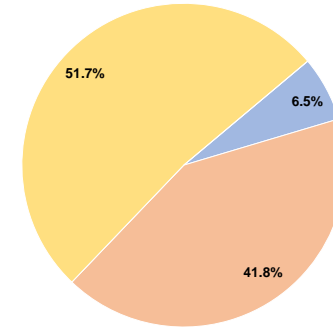
### Sources of Operating Funds Expended

Fare Revenues	\$5,462	6.5%
Local Funds	\$35,122	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$43,503	51.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$84,087</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,087	\$5,462	\$0	601	16,758	894
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$84,087</b>	<b>\$5,462</b>	<b>\$0</b>	<b>601</b>	<b>16,758</b>	<b>894</b>

### Performance Measures

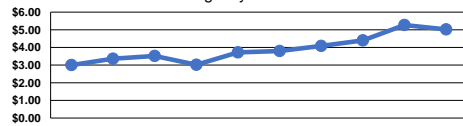
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$94.06
<b>Total</b>	<b>\$5.02</b>	<b>\$94.06</b>

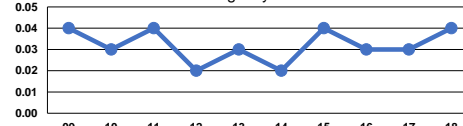
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$139.91	0.0	0.7
<b>Total</b>	<b>\$139.91</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Plumas County Transportation Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

37,994 Annual Unlinked Trips (UPT)

### Service Supplied

201,264 Annual Vehicle Revenue Miles (VRM)  
6,003 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$753,746 Total Operating Expenses

### Database Information

NTDID: 9R02-91119

Reporter Type: Rural General Public Transit

## Financial Information

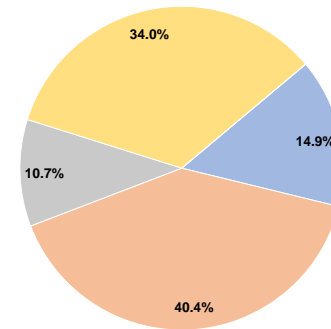
### Sources of Operating Funds Expended

Fare Revenues	\$112,493	14.9%
Local Funds	\$304,295	40.4%
State Funds	\$80,475	10.7%
Federal Assistance	\$256,483	34.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$753,746</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$753,746	\$112,493	\$0	37,994	201,264	6,003
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$753,746</b>	<b>\$112,493</b>	<b>\$0</b>	<b>37,994</b>	<b>201,264</b>	<b>6,003</b>

### Performance Measures

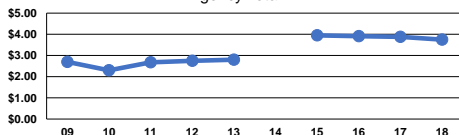
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.75	\$125.56
<b>Total</b>	<b>\$3.75</b>	<b>\$125.56</b>

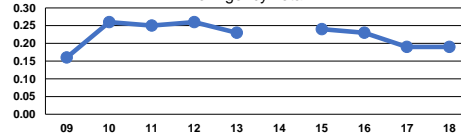
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.84	0.2	6.3
<b>Total</b>	<b>\$19.84</b>	<b>0.2</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**City of Shafter**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

33,494 Annual Unlinked Trips (UPT)

**Service Supplied**

57,286 Annual Vehicle Revenue Miles (VRM)  
3,750 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$306,019 Total Operating Expenses

**Database Information**

NTDID: 9R02-91120

Reporter Type: Rural General Public Transit

**Financial Information**

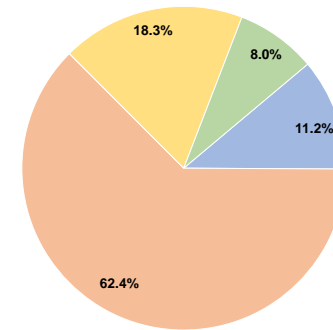
**Sources of Operating Funds Expended**

Fare Revenues	\$34,262	11.2%
Local Funds	\$191,063	62.4%
State Funds	\$0	0.0%
Federal Assistance	\$56,127	18.3%
Other Funds	\$24,567	8.0%
<b>Total Operating Funds Expended</b>	<b>\$306,019</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$306,019	\$34,262	\$0	33,494	57,286	3,750
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$306,019</b>	<b>\$34,262</b>	<b>\$0</b>	<b>33,494</b>	<b>57,286</b>	<b>3,750</b>

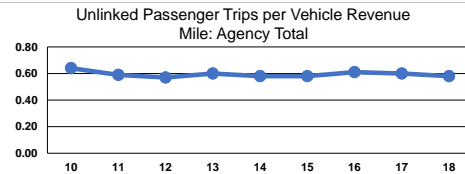
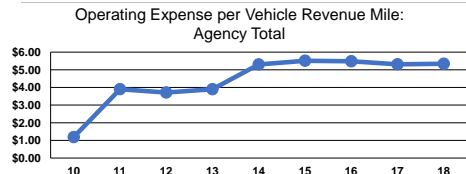
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$81.61
<b>Total</b>	<b>\$5.34</b>	<b>\$81.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.6	8.9
<b>Total</b>	<b>\$9.14</b>	<b>0.6</b>	<b>8.9</b>



# Wasco, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

25,597 Annual Unlinked Trips (UPT)

#### Service Supplied

34,571 Annual Vehicle Revenue Miles (VRM)  
3,445 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$304,780 Total Operating Expenses

#### Database Information

NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

### Financial Information

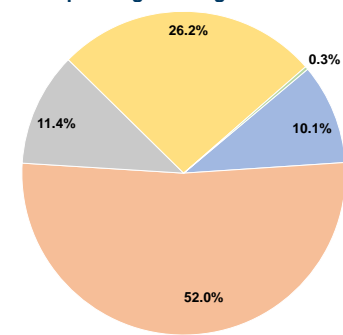
#### Sources of Operating Funds Expended

Fare Revenues	\$30,661	10.1%
Local Funds	\$158,600	52.0%
State Funds	\$34,685	11.4%
Federal Assistance	\$79,900	26.2%
Other Funds	\$934	0.3%
<b>Total Operating Funds Expended</b>	<b>\$304,780</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$304,780	\$30,661	\$0	25,597	34,571	3,445
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$304,780</b>	<b>\$30,661</b>	<b>\$0</b>	<b>25,597</b>	<b>34,571</b>	<b>3,445</b>

#### Performance Measures

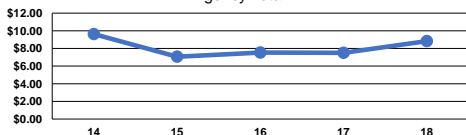
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.82	\$88.47
<b>Total</b>	<b>\$8.82</b>	<b>\$88.47</b>

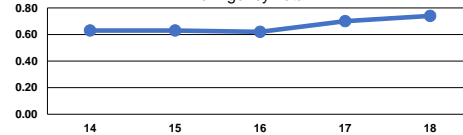
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.7	7.4
<b>Total</b>	<b>\$11.91</b>	<b>0.7</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# County of Shasta Department of Public Works

2018 Annual Agency Profile

## General Information

### Service Consumption

0 Annual Unlinked Trips (UPT)

### Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$524,107 Total Operating Expenses

### Database Information

NTDID: 9R02-99438

Reporter Type: Rural General Public Transit

## Financial Information

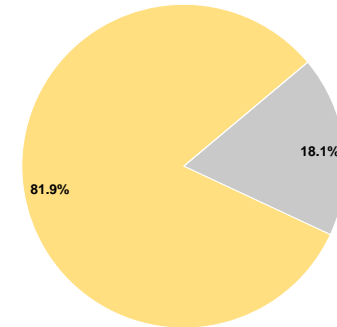
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,662	18.1%
Federal Assistance	\$429,445	81.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$524,107</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	-	\$524,107	\$0	\$0	0	0	0
<b>Total</b>	<b>-</b>	<b>-</b>	<b>\$524,107</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.00	\$0.00
<b>Total</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.00	0.0	0.0
<b>Total</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

# County of Kauai - Transportation Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

777,523 Annual Unlinked Trips (UPT)

### Service Supplied

1,690,960 Annual Vehicle Revenue Miles (VRM)

94,319 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$8,189,823 Total Operating Expenses

### Database Information

NTDID: 9R03-90237

Reporter Type: Rural General Public Transit

## Financial Information

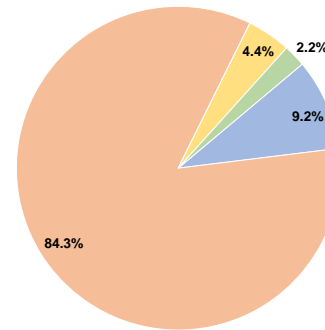
### Sources of Operating Funds Expended

Fare Revenues	\$749,849	9.2%
Local Funds	\$6,901,328	84.3%
State Funds	\$0	0.0%
Federal Assistance	\$357,161	4.4%
Other Funds	\$181,485	2.2%
<b>Total Operating Funds Expended</b>	<b>\$8,189,823</b>	<b>100.0%</b>

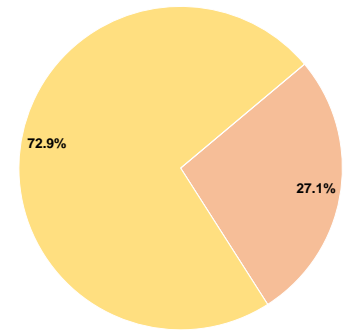
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,394	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$103,464	72.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$141,858</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,583,891	\$0	\$42,557	92,049	505,898	39,065
Bus	23	-	\$5,605,932	\$749,849	\$99,301	685,474	1,185,062	55,254
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$8,189,823</b>	<b>\$749,849</b>	<b>\$141,858</b>	<b>777,523</b>	<b>1,690,960</b>	<b>94,319</b>

### Performance Measures

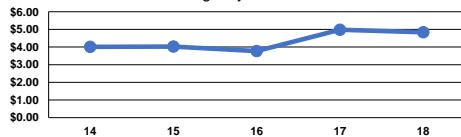
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$66.14
Bus	\$4.73	\$101.46
<b>Total</b>	<b>\$4.84</b>	<b>\$86.83</b>

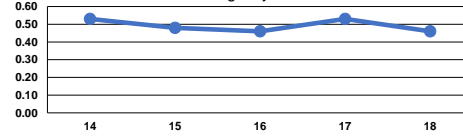
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.07	0.2	2.4
Bus	\$8.18	0.6	12.4
<b>Total</b>	<b>\$10.53</b>	<b>0.5</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Hawaii Mass Transit Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

918,237 Annual Unlinked Trips (UPT)

### Service Supplied

2,919,397 Annual Vehicle Revenue Miles (VRM)

157,823 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$11,226,733 Total Operating Expenses

### Database Information

NTDID: 9R03-91080

Reporter Type: Rural General Public Transit

## Financial Information

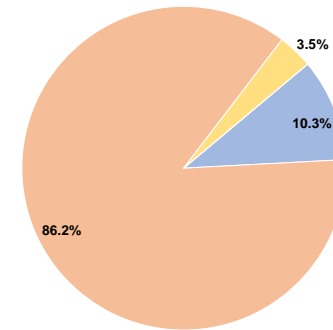
### Sources of Operating Funds Expended

Fare Revenues	\$1,152,961	10.3%
Local Funds	\$9,681,134	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$392,638	3.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$11,226,733</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	27	-	\$9,432,704	\$771,940	\$0	742,250	2,205,556	65,658
Demand Response	-	21	\$861,509	\$10,490	\$0	47,039	278,665	24,957
Demand Response - Taxi	-	20	\$932,520	\$370,531	\$0	128,948	435,176	67,208
<b>Total</b>	<b>27</b>	<b>41</b>	<b>\$11,226,733</b>	<b>\$1,152,961</b>	<b>\$0</b>	<b>918,237</b>	<b>2,919,397</b>	<b>157,823</b>

### Performance Measures

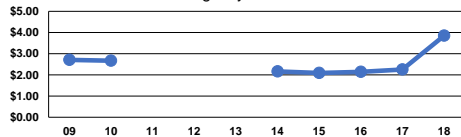
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.28	\$143.66
Demand Response	\$3.09	\$34.52
Demand Response - Taxi	\$2.14	\$13.88
<b>Total</b>	<b>\$3.85</b>	<b>\$71.13</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.71	0.3	11.3
Demand Response	\$18.31	0.2	1.9
Demand Response - Taxi	\$7.23	0.3	1.9
<b>Total</b>	<b>\$12.23</b>	<b>0.3</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lincoln County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

3,180 Annual Unlinked Trips (UPT)

### Service Supplied

37,039 Annual Vehicle Revenue Miles (VRM)

1,758 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$111,765 Total Operating Expenses

### Database Information

NTDID: 9R04-91022

Reporter Type: Rural General Public Transit

## Financial Information

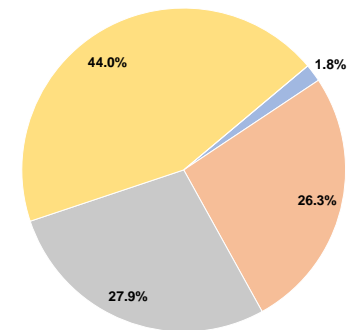
### Sources of Operating Funds Expended

Fare Revenues	\$1,974	1.8%
Local Funds	\$29,390	26.3%
State Funds	\$31,200	27.9%
Federal Assistance	\$49,201	44.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$111,765</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$111,765	\$1,974	\$0	3,180	37,039	1,758
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$111,765</b>	<b>\$1,974</b>	<b>\$0</b>	<b>3,180</b>	<b>37,039</b>	<b>1,758</b>

### Performance Measures

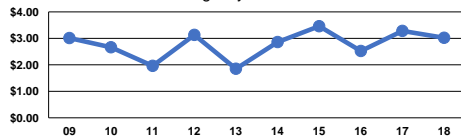
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$63.58
<b>Total</b>	<b>\$3.02</b>	<b>\$63.58</b>

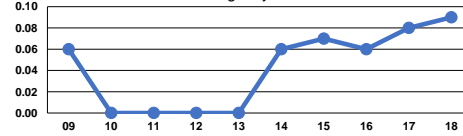
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.15	0.1	1.8
<b>Total</b>	<b>\$35.15</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Humboldt County dba Senior Citizens of Humboldt County, Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

11,262 Annual Unlinked Trips (UPT)

### Service Supplied

13,588 Annual Vehicle Revenue Miles (VRM)  
1,752 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$292,505 Total Operating Expenses

### Database Information

NTDID: 9R04-91023

Reporter Type: Rural General Public Transit

## Financial Information

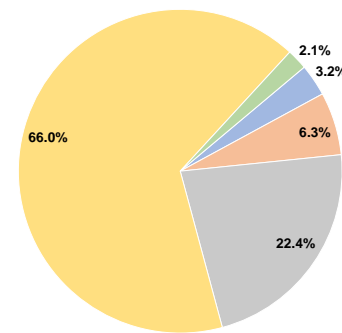
### Sources of Operating Funds Expended

Fare Revenues	\$9,345	3.2%
Local Funds	\$18,396	6.3%
State Funds	\$65,632	22.4%
Federal Assistance	\$193,127	66.0%
Other Funds	\$6,005	2.1%
<b>Total Operating Funds Expended</b>	<b>\$292,505</b>	<b>100.0%</b>

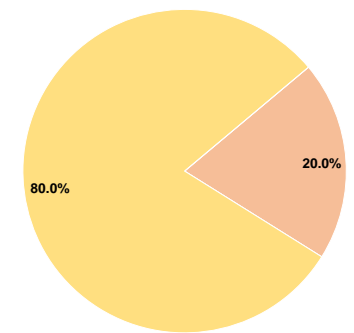
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,640	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,560	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,200</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$292,505	\$9,345	\$8,200	11,262	13,588	1,752
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$292,505</b>	<b>\$9,345</b>	<b>\$8,200</b>	<b>11,262</b>	<b>13,588</b>	<b>1,752</b>

### Performance Measures

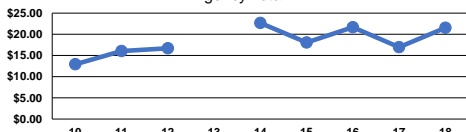
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.53	\$166.95
<b>Total</b>	<b>\$21.53</b>	<b>\$166.95</b>

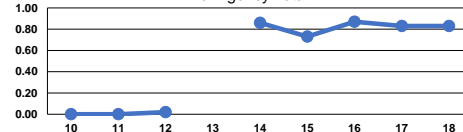
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.97	0.8	6.4
<b>Total</b>	<b>\$25.97</b>	<b>0.8</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Nye County Senior Nutrition

2018 Annual Agency Profile

## General Information

### Service Consumption

10,160 Annual Unlinked Trips (UPT)

### Service Supplied

114,898 Annual Vehicle Revenue Miles (VRM)

5,108 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$154,735 Total Operating Expenses

### Database Information

NTDID: 9R04-91029

Reporter Type: Rural General Public Transit

## Financial Information

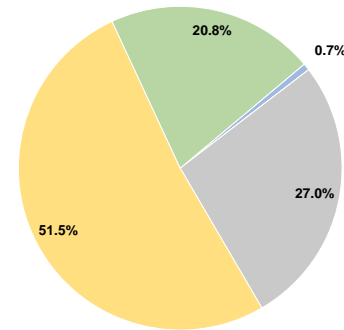
### Sources of Operating Funds Expended

Fare Revenues	\$1,081	0.7%
Local Funds	\$0	0.0%
State Funds	\$41,776	27.0%
Federal Assistance	\$79,678	51.5%
Other Funds	\$32,200	20.8%
<b>Total Operating Funds Expended</b>	<b>\$154,735</b>	<b>100.0%</b>

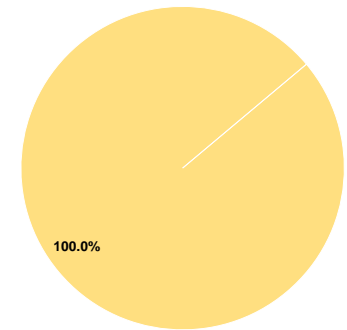
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,766	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$24,766</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$154,735	\$1,081	\$24,766	10,160	114,898	5,108
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$154,735</b>	<b>\$1,081</b>	<b>\$24,766</b>	<b>10,160</b>	<b>114,898</b>	<b>5,108</b>

### Performance Measures

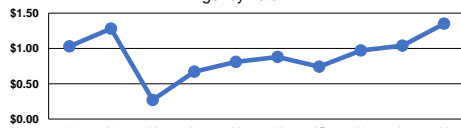
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$30.29
<b>Total</b>	<b>\$1.35</b>	<b>\$30.29</b>

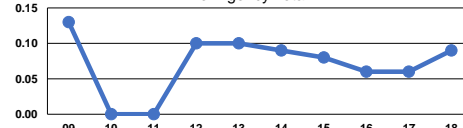
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.1	2.0
<b>Total</b>	<b>\$15.23</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Elko County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

40,605 Annual Unlinked Trips (UPT)

#### Service Supplied

136,913 Annual Vehicle Revenue Miles (VRM)  
9,768 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$766,413 Total Operating Expenses

#### Database Information

NTDID: 9R04-91061

Reporter Type: Rural General Public Transit

### Financial Information

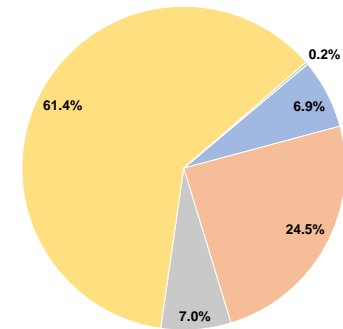
#### Sources of Operating Funds Expended

Fare Revenues	\$53,130	6.9%
Local Funds	\$187,484	24.5%
State Funds	\$53,622	7.0%
Federal Assistance	\$470,284	61.4%
Other Funds	\$1,893	0.2%
<b>Total Operating Funds Expended</b>	<b>\$766,413</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$475,259	\$39,270	\$0	30,211	85,821	5,791
Bus	5	-	\$291,154	\$13,860	\$0	10,394	51,092	3,977
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$766,413</b>	<b>\$53,130</b>	<b>\$0</b>	<b>40,605</b>	<b>136,913</b>	<b>9,768</b>

#### Performance Measures

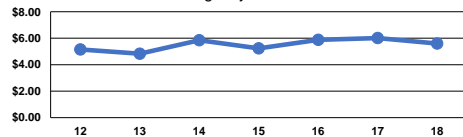
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$82.07
Bus	\$5.70	\$73.21
<b>Total</b>	<b>\$5.60</b>	<b>\$78.46</b>

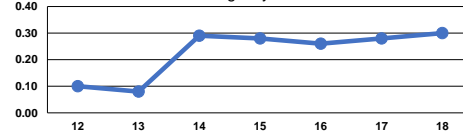
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.73	0.4	5.2
Bus	\$28.01	0.2	2.6
<b>Total</b>	<b>\$18.87</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Douglas Area Rural Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

39,561 Annual Unlinked Trips (UPT)

### Service Supplied

209,340 Annual Vehicle Revenue Miles (VRM)  
15,428 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$655,770 Total Operating Expenses

### Database Information

NTDID: 9R04-91064

Reporter Type: Rural General Public Transit

## Financial Information

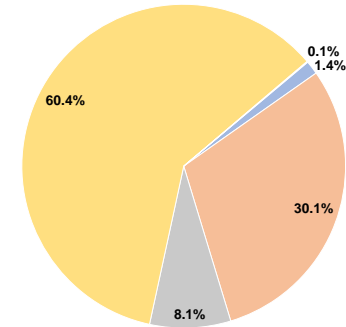
### Sources of Operating Funds Expended

Fare Revenues	\$8,916	1.4%
Local Funds	\$197,090	30.1%
State Funds	\$53,044	8.1%
Federal Assistance	\$396,136	60.4%
Other Funds	\$584	0.1%
<b>Total Operating Funds Expended</b>	<b>\$655,770</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$537,731	\$7,206	\$0	34,491	155,686	11,749
Bus	4	-	\$118,039	\$1,710	\$0	5,070	53,654	3,679
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$655,770</b>	<b>\$8,916</b>	<b>\$0</b>	<b>39,561</b>	<b>209,340</b>	<b>15,428</b>

### Performance Measures

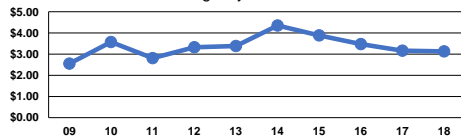
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$45.77
Bus	\$2.20	\$32.08
<b>Total</b>	<b>\$3.13</b>	<b>\$42.51</b>

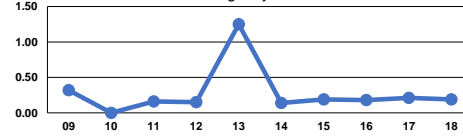
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.59	0.2	2.9
Bus	\$23.28	0.1	1.4
<b>Total</b>	<b>\$16.58</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# SNTC-Laughlin

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

293,783 Annual Unlinked Trips (UPT)

#### Service Supplied

409,997 Annual Vehicle Revenue Miles (VRM)  
24,917 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,217,433 Total Operating Expenses

#### Database Information

NTDID: 9R04-91072

Reporter Type: Rural General Public Transit

### Financial Information

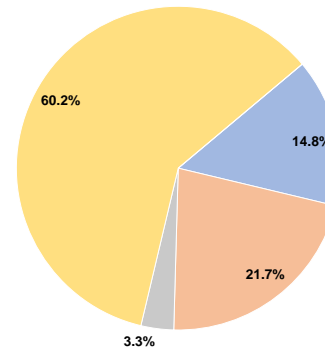
#### Sources of Operating Funds Expended

Fare Revenues	\$329,226	14.8%
Local Funds	\$481,310	21.7%
State Funds	\$72,428	3.3%
Federal Assistance	\$1,334,469	60.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,217,433</b>	<b>100.0%</b>

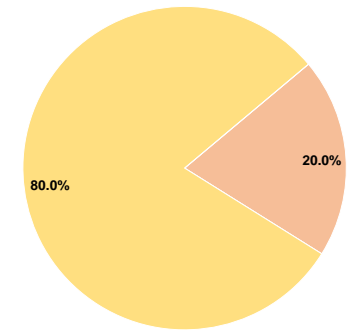
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,655	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,620	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,275</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$334,282	\$19,754	\$0	5,381	73,314	3,635
Demand Response	4	-	\$620,112	\$3,292	\$88,275	12,574	72,708	5,134
Bus	5	-	\$1,263,039	\$306,180	\$0	275,828	263,975	16,148
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$2,217,433</b>	<b>\$329,226</b>	<b>\$88,275</b>	<b>293,783</b>	<b>409,997</b>	<b>24,917</b>

#### Performance Measures

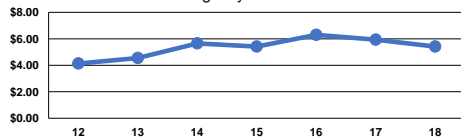
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.56	\$91.96
Demand Response	\$8.53	\$120.79
Bus	\$4.78	\$78.22
<b>Total</b>	<b>\$5.41</b>	<b>\$88.99</b>

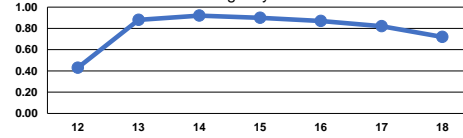
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$62.12	0.1	1.5
Demand Response	\$49.32	0.2	2.4
Bus	\$4.58	1.0	17.1
<b>Total</b>	<b>\$7.55</b>	<b>0.7</b>	<b>11.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# White Pine - Ely Bus

2018 Annual Agency Profile

## General Information

### Service Consumption

11,859 Annual Unlinked Trips (UPT)

### Service Supplied

33,795 Annual Vehicle Revenue Miles (VRM)

2,335 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$136,172 Total Operating Expenses

### Database Information

NTDID: 9R04-91099

Reporter Type: Rural General Public Transit

## Financial Information

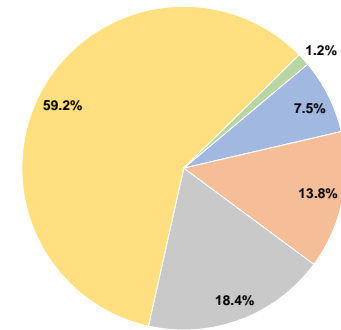
### Sources of Operating Funds Expended

Fare Revenues	\$10,180	7.5%
Local Funds	\$18,755	13.8%
State Funds	\$25,000	18.4%
Federal Assistance	\$80,563	59.2%
Other Funds	\$1,674	1.2%
<b>Total Operating Funds Expended</b>	<b>\$136,172</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$136,172	\$10,180	\$0	11,859	33,795	2,335
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$136,172</b>	<b>\$10,180</b>	<b>\$0</b>	<b>11,859</b>	<b>33,795</b>	<b>2,335</b>

### Performance Measures

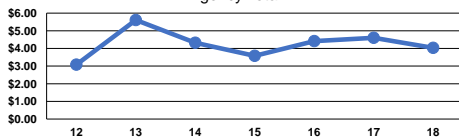
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$58.32
<b>Total</b>	<b>\$4.03</b>	<b>\$58.32</b>

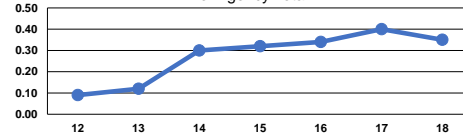
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.48	0.4	5.1
<b>Total</b>	<b>\$11.48</b>	<b>0.4</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# SNTC - Boulder City

2018 Annual Agency Profile

## General Information

### Service Consumption

23,136 Annual Unlinked Trips (UPT)

### Service Supplied

60,133 Annual Vehicle Revenue Miles (VRM)

7,280 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$699,490 Total Operating Expenses

### Database Information

NTDID: 9R04-91100

Reporter Type: Rural General Public Transit

## Financial Information

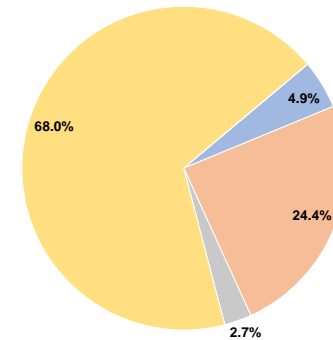
### Sources of Operating Funds Expended

Fare Revenues	\$34,110	4.9%
Local Funds	\$170,810	24.4%
State Funds	\$19,132	2.7%
Federal Assistance	\$475,438	68.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$699,490</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$699,490	\$34,110	\$0	23,136	60,133	7,280
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$699,490</b>	<b>\$34,110</b>	<b>\$0</b>	<b>23,136</b>	<b>60,133</b>	<b>7,280</b>

### Performance Measures

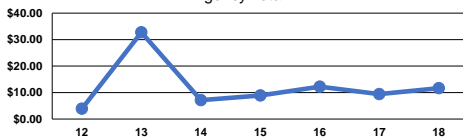
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.63	\$96.08
<b>Total</b>	<b>\$11.63</b>	<b>\$96.08</b>

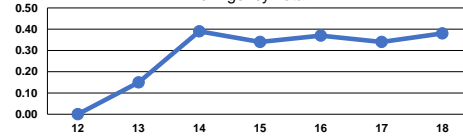
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.23	0.4	3.2
<b>Total</b>	<b>\$30.23</b>	<b>0.4</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Churchill Area Regional Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

17,077 Annual Unlinked Trips (UPT)

### Service Supplied

73,444 Annual Vehicle Revenue Miles (VRM)

5,287 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$397,478 Total Operating Expenses

### Database Information

NTDID: 9R04-91103

Reporter Type: Rural General Public Transit

## Financial Information

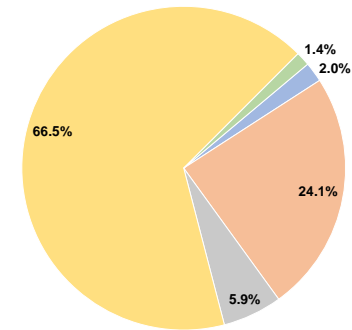
### Sources of Operating Funds Expended

Fare Revenues	\$7,888	2.0%
Local Funds	\$95,967	24.1%
State Funds	\$23,600	5.9%
Federal Assistance	\$264,482	66.5%
Other Funds	\$5,541	1.4%
<b>Total Operating Funds Expended</b>	<b>\$397,478</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$393,295	\$7,790	\$0	16,775	71,606	5,167
Bus	1	-	\$4,183	\$98	\$0	302	1,838	120
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$397,478</b>	<b>\$7,888</b>	<b>\$0</b>	<b>17,077</b>	<b>73,444</b>	<b>5,287</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$76.12
Bus	\$2.28	\$34.86
<b>Total</b>	<b>\$5.41</b>	<b>\$75.18</b>

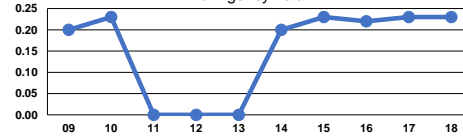
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.45	0.2	3.2
Bus	\$13.85	0.2	2.5
<b>Total</b>	<b>\$23.28</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





**SNTC-Mesquite**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

60,482 Annual Unlinked Trips (UPT)

**Service Supplied**

186,804 Annual Vehicle Revenue Miles (VRM)  
11,557 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$680,648 Total Operating Expenses

**Database Information**

NTDID: 9R04-91107

Reporter Type: Rural General Public Transit

**Financial Information**

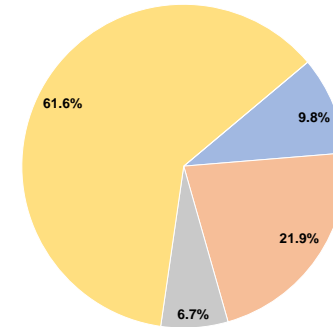
**Sources of Operating Funds Expended**

Fare Revenues	\$66,752	9.8%
Local Funds	\$148,968	21.9%
State Funds	\$45,554	6.7%
Federal Assistance	\$419,374	61.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$680,648</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$99,239	\$20,302	\$0	2,707	47,236	1,685
Demand Response	2	-	\$155,664	\$10,563	\$0	5,850	23,311	2,643
Bus	3	-	\$425,745	\$35,887	\$0	51,925	116,257	7,229
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$680,648</b>	<b>\$66,752</b>	<b>\$0</b>	<b>60,482</b>	<b>186,804</b>	<b>11,557</b>

**Performance Measures**

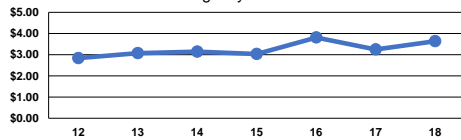
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.10	\$58.90
Demand Response	\$6.68	\$58.90
Bus	\$3.66	\$58.89
<b>Total</b>	<b>\$3.64</b>	<b>\$58.89</b>

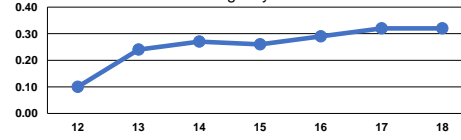
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.66	0.1	1.6
Demand Response	\$26.61	0.3	2.2
Bus	\$8.20	0.4	7.2
<b>Total</b>	<b>\$11.25</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lyon County Human Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

10,474 Annual Unlinked Trips (UPT)

#### Service Supplied

48,023 Annual Vehicle Revenue Miles (VRM)  
5,437 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$171,779 Total Operating Expenses

#### Database Information

NTDID: 9R04-91113

Reporter Type: Rural General Public Transit

### Financial Information

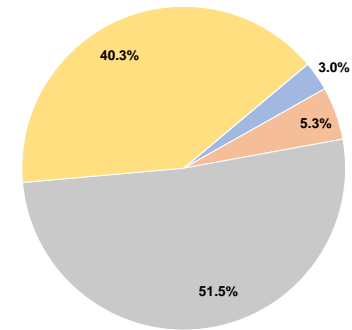
#### Sources of Operating Funds Expended

Fare Revenues	\$5,070	3.0%
Local Funds	\$9,074	5.3%
State Funds	\$88,397	51.5%
Federal Assistance	\$69,238	40.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$171,779</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$171,779	\$5,070	\$0	10,474	48,023	5,437
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$171,779</b>	<b>\$5,070</b>	<b>\$0</b>	<b>10,474</b>	<b>48,023</b>	<b>5,437</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$31.59
<b>Total</b>	<b>\$3.58</b>	<b>\$31.59</b>

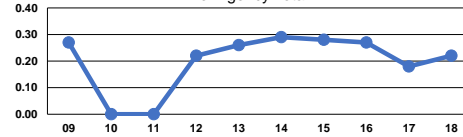
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.40	0.2	1.9
<b>Total</b>	<b>\$16.40</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Esmeralda County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,803 Annual Unlinked Trips (UPT)

#### Service Supplied

101,829 Annual Vehicle Revenue Miles (VRM)

3,580 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$80,461 Total Operating Expenses

#### Database Information

NTDID: 9R04-99429

Reporter Type: Rural General Public Transit

### Financial Information

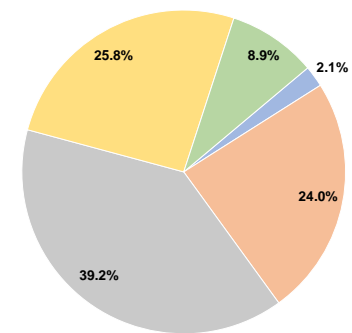
#### Sources of Operating Funds Expended

Fare Revenues	\$1,707	2.1%
Local Funds	\$19,308	24.0%
State Funds	\$31,533	39.2%
Federal Assistance	\$20,778	25.8%
Other Funds	\$7,135	8.9%
<b>Total Operating Funds Expended</b>	<b>\$80,461</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$80,461	\$1,707	\$0	9,803	101,829	3,580
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$80,461</b>	<b>\$1,707</b>	<b>\$0</b>	<b>9,803</b>	<b>101,829</b>	<b>3,580</b>

#### Performance Measures

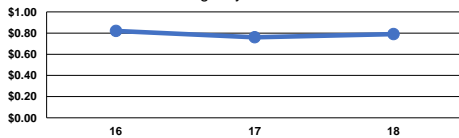
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.79	\$22.48
<b>Total</b>	<b>\$0.79</b>	<b>\$22.48</b>

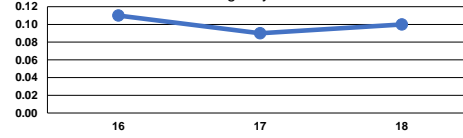
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.21	0.1	2.7
<b>Total</b>	<b>\$8.21</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pahrump Senior Center, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

18,214 Annual Unlinked Trips (UPT)

### Service Supplied

223,872 Annual Vehicle Revenue Miles (VRM)

17,152 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$283,527 Total Operating Expenses

### Database Information

NTDID: 9R04-99430

Reporter Type: Rural General Public Transit

## Financial Information

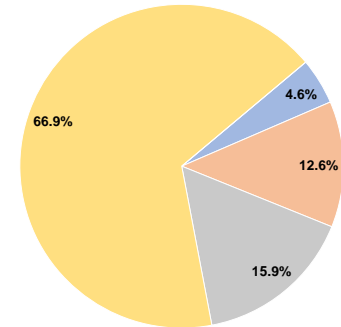
### Sources of Operating Funds Expended

Fare Revenues	\$13,111	4.6%
Local Funds	\$35,700	12.6%
State Funds	\$45,110	15.9%
Federal Assistance	\$189,606	66.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$283,527</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$283,527	\$13,111	\$0	18,214	223,872	17,152
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$283,527</b>	<b>\$13,111</b>	<b>\$0</b>	<b>18,214</b>	<b>223,872</b>	<b>17,152</b>

### Performance Measures

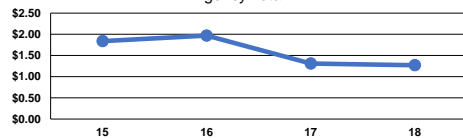
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$16.53
<b>Total</b>	<b>\$1.27</b>	<b>\$16.53</b>

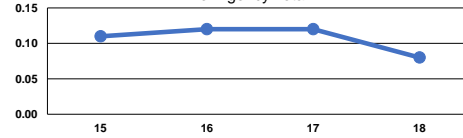
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.57	0.1	1.1
<b>Total</b>	<b>\$15.57</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Government of Guam-Guam Regional Transit Authority dba Guam Public Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

162,115 Annual Unlinked Trips (UPT)

### Service Supplied

406,445 Annual Vehicle Revenue Miles (VRM)

48,042 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,746,416 Total Operating Expenses

### Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

## Financial Information

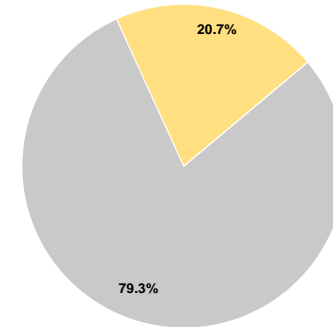
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,970,679	79.3%
Federal Assistance	\$775,737	20.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,746,416</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$2,201,184	\$0	\$0	45,914	235,197	24,462
Bus	-	6	\$1,545,232	\$0	\$0	116,201	171,248	23,580
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$3,746,416</b>	<b>\$0</b>	<b>\$0</b>	<b>162,115</b>	<b>406,445</b>	<b>48,042</b>

### Performance Measures

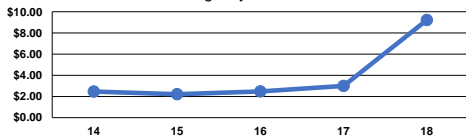
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.36	\$89.98
Bus	\$9.02	\$65.53
<b>Total</b>	<b>\$9.22</b>	<b>\$77.98</b>

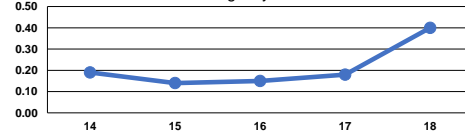
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.94	0.2	1.9
Bus	\$13.30	0.7	4.9
<b>Total</b>	<b>\$23.11</b>	<b>0.4</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Port of Administration Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,823 Annual Unlinked Trips (UPT)

#### Service Supplied

2,454 Annual Vehicle Revenue Miles (VRM)

273 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$330,631 Total Operating Expenses

#### Database Information

NTDID: 9R06-91004

Reporter Type: Rural General Public Transit

### Financial Information

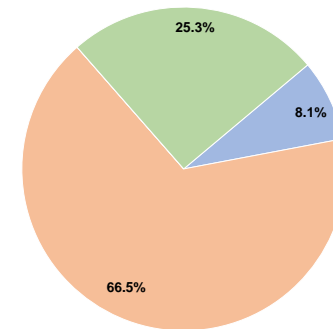
#### Sources of Operating Funds Expended

Fare Revenues	\$26,885	8.1%
Local Funds	\$219,981	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$83,765	25.3%
<b>Total Operating Funds Expended</b>	<b>\$330,631</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$330,631	\$26,885	\$0	1,823	2,454	273
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$330,631</b>	<b>\$26,885</b>	<b>\$0</b>	<b>1,823</b>	<b>2,454</b>	<b>273</b>

#### Performance Measures

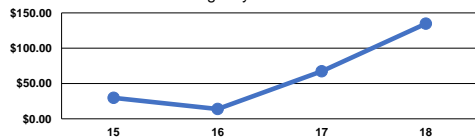
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$134.73	\$1,211.10
<b>Total</b>	<b>\$134.73</b>	<b>\$1,211.10</b>

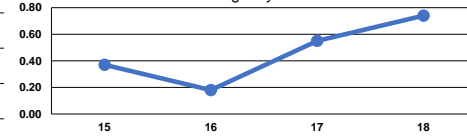
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$181.37	0.7	6.7
<b>Total</b>	<b>\$181.37</b>	<b>0.7</b>	<b>6.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# American Samoa Government Dept. of Public Works

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

24,535 Annual Unlinked Trips (UPT)

#### Service Supplied

144,553 Annual Vehicle Revenue Miles (VRM)  
13,352 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$323,652 Total Operating Expenses

#### Database Information

NTDID: 9R06-99434

Reporter Type: Rural General Public Transit

### Financial Information

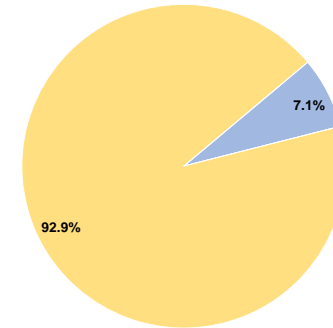
#### Sources of Operating Funds Expended

Fare Revenues	\$23,140	7.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$300,512	92.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$323,652</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$323,652	\$23,140	\$0	24,535	144,553	13,352
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$323,652</b>	<b>\$23,140</b>	<b>\$0</b>	<b>24,535</b>	<b>144,553</b>	<b>13,352</b>

#### Performance Measures

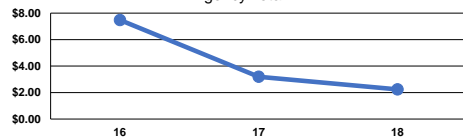
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$24.24
<b>Total</b>	<b>\$2.24</b>	<b>\$24.24</b>

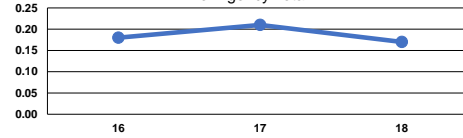
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.2	1.8
<b>Total</b>	<b>\$13.19</b>	<b>0.2</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name



## Profile Data Elements Cross Reference to the 2018 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Website</b>	Header	All	Profile: P-10	Website
<b>Address</b>	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
<b>Agency Name</b>	Header	All	Profile: P-10	Reporter Name
<b>NTDID</b>	General Information	All	Profile: P-10	NTD ID
<b>Primary UZA Square Miles</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
<b>Primary UZA Population</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
<b>Population Ranking out of UZAs</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
<b>Federally Recognized Tribal Statistical Areas</b>	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Other UZAs Served</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
<b>Service Area Square Miles</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
<b>Service Area Population</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
<b>Annual Unlinked Trips</b>	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
<b>Annual Passenger Miles</b>	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
<b>Average Weekday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
<b>Average Saturday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
<b>Average Sunday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Annual Vehicle Revenue Miles</b>	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	<p>The sum of all modal annual vehicle revenue miles</p> <p><i>Rail Modes</i></p> <p>Total Actual Passenger Car Revenue Miles: Annual Total</p> <p><i>Non-Rail Modes</i></p> <p>Total Actual Vehicle Revenue Miles (VRM): Annual Total</p>
<b>Annual Vehicle Revenue Hours</b>	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>The sum of all modal annual vehicle revenue hours</p> <p><i>Rail Modes</i></p> <p>Total Actual Passenger Car Revenue Hours: Annual Total</p> <p><i>Non-Rail Modes</i></p> <p>Total Actual Vehicle Revenue Miles (VRH): Annual Total</p>
<b>Vehicles Operated in Maximum Service</b>	Service Supplied	Full	Service: S-10	<p>The sum of all modal VOMS</p> <p>Vehicles Operated in Annual Maximum Service (VOMS)</p>
<b>Vehicles Available for Maximum Service</b>	Service Supplied	Full	Service: S-10	<p>The sum of all modal VAMS</p> <p>Vehicles Available for Annual Maximum Service</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Fare Revenues</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations  Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
<b>Local Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
<b>State Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
<b>Federal Assistance</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
<b>Other Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Total Operating Funds Expended</b>	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
<b>5311 Funds Expended on Operations</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
<b>Fare Revenues</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital  Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
<b>Local Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
<b>State Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
<b>Federal Assistance</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Other Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
<b>Total Capital Funds Expended</b>	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
<b>5311 Funds Expended on Capital</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
<b>Salary, Wages, Benefits</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
<b>Materials and Supplies</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
<b>Purchased Transportation</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Other Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
<b>Total Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
<b>Reconciling OE Cash Expenditures</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
<b>Purchased Transportation (Reported Separately)</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
<b>Directly Operated</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Purchased Transportation</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Revenue Vehicles</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Systems and Guideways</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
<b>Facilities and Stations</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
<b>Other</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
<b>Total</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total



Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Vehicle Revenue Mile</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Unlinked Passenger Trip</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
<b>Unlinked Trips per Vehicle Revenue Mile</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Trips per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours  Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total  <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Operating Expenses</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total  Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
<b>Fare Revenues</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
<b>Uses of Capital Funds</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
<b>Annual Passenger Miles</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Annual Vehicle Revenue Miles</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
<b>Annual Unlinked Trips</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
<b>Annual Vehicle Revenue Hours</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Fixed Guideway Directional Route Miles</b>	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
<b>Vehicles Available for Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
<b>Average Fleet Age in Years</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
<b>Vehicles Operated in Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Percent Spares</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
<b>Operating Expense per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
<b>Operating Expense per Passenger Mile</b>	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles  Unlinked Passenger Trips: Annual Total <i>Rail modes</i>  Total actual passenger car revenue miles: Annual Total  <i>Non-rail modes</i>  Total actual vehicle revenue miles (VRM): Annual Total