

# City of Galveston dba City of Galveston Island Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX

12 **Square Miles**

54,770 **Population**

602 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

293 Texas City, TX, 7 Houston, TX, 602 Galveston, TX

### Service Area Statistics

32 **Square Miles**

47,743 **Population**

### Service Consumption

636,315 **Annual Unlinked Trips (UPT)**

### Service Supplied

776,718 **Annual Vehicle Revenue Miles (VRM)**

56,402 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60015

Reporter Type: Reduced Reporter

## Financial Information

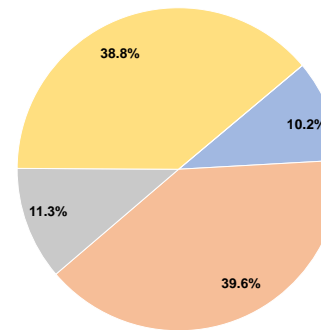
### Sources of Operating Funds Expended

Fare Revenues	\$506,466	10.2%
Local Funds	\$1,963,793	39.6%
State Funds	\$562,317	11.3%
Federal Assistance	\$1,922,726	38.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,955,302</b>	<b>100.0%</b>

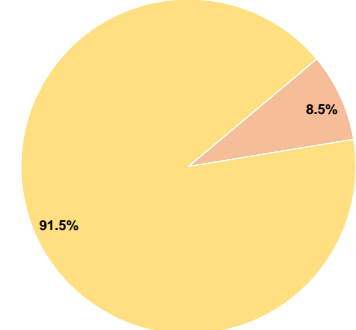
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,588	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,327,292	91.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,450,880</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	8	-	\$1,666,163	\$206,017	\$0	176,606	220,592	9,937	0.0
Demand Response	4	-	\$484,969	\$27,594	\$0	20,993	85,748	9,246	5.8
Demand Response - Taxi	-	8	\$97,287	\$25,906	\$0	12,953	44,247	2,863	0.0
Bus	8	-	\$2,609,945	\$246,949	\$1,450,880	425,763	426,131	34,356	4.0
<b>Total</b>	<b>20</b>	<b>8</b>	<b>\$4,858,364</b>	<b>\$506,466</b>	<b>\$1,450,880</b>	<b>636,315</b>	<b>776,718</b>	<b>56,402</b>	

### Performance Measures

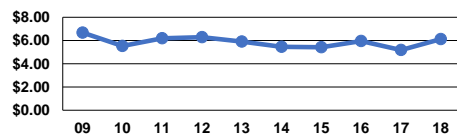
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.55	\$167.67
Demand Response	\$5.66	\$52.45
Demand Response - Taxi	\$2.20	\$33.98
Bus	\$6.12	\$75.97
<b>Total</b>	<b>\$6.25</b>	<b>\$86.14</b>

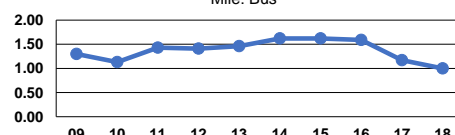
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.43	0.8	17.8
Demand Response	\$23.10	0.2	2.3
Demand Response - Taxi	\$7.51	0.3	4.5
Bus	\$6.13	1.0	12.4
<b>Total</b>	<b>\$7.64</b>	<b>0.8</b>	<b>11.3</b>

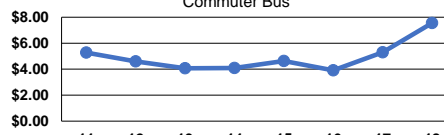
Operating Expense per Vehicle Revenue Mile: Bus



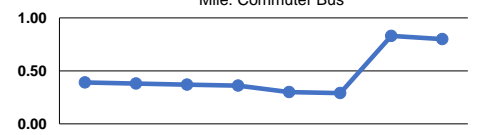
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Beaumont dba Beaumont Municipal Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Beaumont, TX  
92 Square Miles  
147,922 Population  
222 Pop. Rank out of 498 UZAs

### Service Consumption

1,492,299 Annual Passenger Miles (PMT)  
437,509 Annual Unlinked Trips (UPT)  
1,537 Average Weekday Unlinked Trips  
949 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

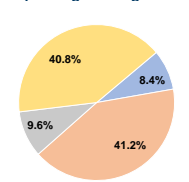
NTDID: 60016  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$437,901	8.4%
Local Funds	\$2,162,158	41.2%
State Funds	\$503,785	9.6%
Federal Assistance	\$2,139,995	40.8%
<b>Total Operating Funds Expended</b>	<b>\$5,243,839</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Summary of Operating Expenses (OE)

Labor	\$17,131	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,226,008	99.7%
Other Operating Expenses	\$600	0.0%
<b>Total Operating Expenses</b>	<b>\$5,243,839</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	6	\$0	\$0	\$0		\$0	\$0
Bus	-	12	\$0	\$0	\$0		\$0	\$0
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,188,573	\$49,513	\$0	93,295	23,036	146,303	11,414	0.0	8	6	25.0%	8.0
Bus	\$4,055,266	\$388,388	\$0	1,399,004	414,473	705,060	51,767	0.0	18	12	33.3%	8.6
<b>Total</b>	<b>\$5,243,839</b>	<b>\$437,901</b>	<b>\$0</b>	<b>1,492,299</b>	<b>437,509</b>	<b>851,363</b>	<b>63,181</b>	<b>0.0</b>	<b>26</b>	<b>18</b>	<b>30.8%</b>	

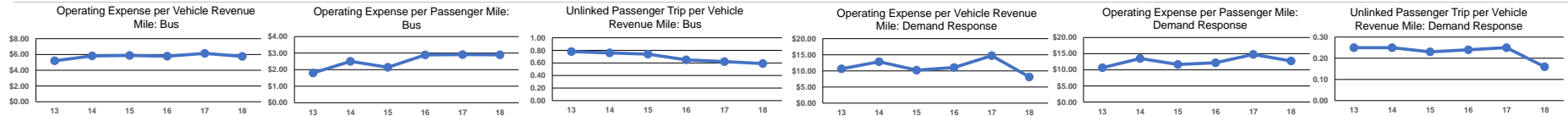
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$104.13
Bus	\$5.75	\$78.34
<b>Total</b>	<b>\$6.16</b>	<b>\$83.00</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.74	\$51.60	0.2	2.0
Bus	\$2.90	\$9.78	0.6	8.0
<b>Total</b>	<b>\$3.51</b>	<b>\$11.99</b>	<b>0.5</b>	<b>6.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Central Oklahoma Transportation and Parking Authority dba EMBARK

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Oklahoma City, OK  
411 Square Miles  
861,505 Population  
51 Pop. Rank out of 498 UZAs

### Service Consumption

15,451,096 Annual Passenger Miles (PMT)  
3,031,321 Annual Unlinked Trips (UPT)  
10,995 Average Weekday Unlinked Trips<sup>1</sup>  
4,561 Average Saturday Unlinked Trips<sup>1</sup>  
47 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 60017  
Reporter Type: Full Reporter

### Service Area Statistics

244 Square Miles  
650,221 Population

### Service Supplied

3,436,915 Annual Vehicle Revenue Miles (VRM)  
219,382 Annual Vehicle Revenue Hours (VRH)  
75 Vehicles Operated in Maximum Service (VOMS)  
92 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

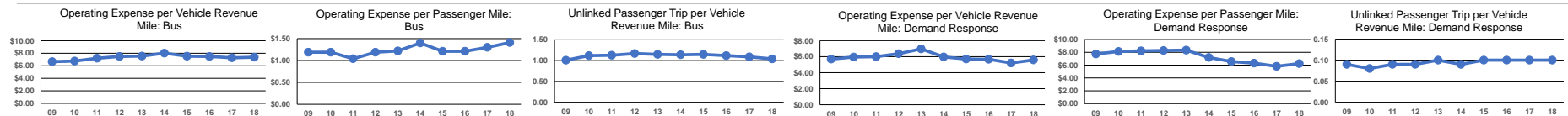
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$5,958	\$0	\$0	\$0	\$5,958
Bus	49	-	\$5,590,916	\$0	\$676,104	\$0	\$6,267,020
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	66	9	\$5,596,874	\$0	\$676,104	\$0	\$6,272,978

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,961,622	\$190,898	\$0	474,335	53,155	529,401	30,276	0.0	22	17	22.7%	4.5
Demand Response - Taxi	\$79,580	\$53,964	\$0	41,605	6,936	33,769	1,911	0.0	5	5	0.0%	0.0
Ferryboat	\$756,885	\$24,525	\$5,958	21,082	8,870	3,650	901	12.9	3	2	33.3%	10.3
Bus	\$20,905,971	\$2,356,574	\$6,267,020	14,805,352	2,958,863	2,839,255	185,432	0.0	60	49	18.3%	5.5
Vanpool	\$16,249	\$13,392	\$0	108,722	3,497	30,840	862	0.0	2	2	0.0%	4.1
Total	\$24,720,307	\$2,639,353	\$6,272,978	15,451,096	3,031,321	3,436,915	219,382	12.9	92	75	18.5%	1.0

### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.59	\$97.82	Demand Response	\$6.24	\$55.72	0.1	1.8
Demand Response - Taxi	\$2.36	\$41.64	Demand Response - Taxi	\$1.91	\$11.47	0.2	3.6
Ferryboat	\$207.37	\$840.05	Ferryboat	\$35.90	\$85.33	2.4	9.8
Bus	\$7.36	\$112.74	Bus	\$1.41	\$7.07	1.0	16.0
Vanpool	\$0.53	\$18.85	Vanpool	\$0.15	\$4.65	0.1	4.1
Total	\$7.19	\$112.68	Total	\$1.60	\$8.15	0.9	13.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$3,247,876 13.1%  
Local Funds \$14,180,925 57.3%  
State Funds \$913,783 3.7%  
Federal Assistance \$6,413,485 25.9%

Total Operating Funds Expended \$24,756,069 100.0%

### Sources of Capital Funds Expended

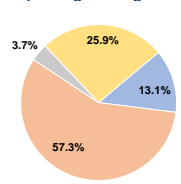
Fares and Directly Generated \$0 0.0%  
Local Funds \$56,447,267 92.6%  
State Funds \$154,586 0.3%  
Federal Assistance \$4,363,171 7.2%

Total Capital Funds Expended \$60,965,024 100.0%

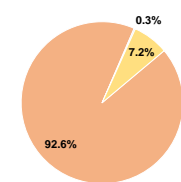
### Summary of Operating Expenses (OE)

Labor \$17,266,425 69.8%  
Materials and Supplies \$3,370,134 13.6%  
Purchased Transportation \$731,747 3.0%  
Other Operating Expenses \$3,352,001 13.6%  
Total Operating Expenses \$24,720,307 100.0%  
Reconciling OE Cash Expenditures \$35,762  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# Metropolitan Tulsa Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Tulsa, OK  
336 Square Miles  
655,479 Population  
62 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Oklahoma Non-UZA

### Service Area Statistics

254 Square Miles  
512,397 Population

### Service Consumption

15,706,533 Annual Passenger Miles (PMT)  
2,882,732 Annual Unlinked Trips (UPT)  
10,138 Average Weekday Unlinked Trips  
4,913 Average Saturday Unlinked Trips  
913 Average Sunday Unlinked Trips

### Database Information

NTDID: 60018  
Reporter Type: Full Reporter

### Service Supplied

3,773,603 Annual Vehicle Revenue Miles (VRM)  
248,317 Annual Vehicle Revenue Hours (VRH)  
92 Vehicles Operated in Maximum Service (VOMS)  
121 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	28	\$1,616,032	\$0	\$0	\$0	\$1,616,032
Bus	52	12	\$0	\$188,916	\$153,773	\$24,075	\$366,764
Total	52	40	\$1,616,032	\$188,916	\$153,773	\$24,075	\$1,982,796

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,966,147	\$311,565	\$1,616,032	893,816	106,788	893,748	51,438	0.0	42	28	33.3%	3.6
Bus	\$16,020,667	\$2,457,999	\$366,764	14,812,717	2,775,944	2,879,855	196,879	0.0	79	64	19.0%	8.1
<b>Total</b>	<b>\$19,986,814</b>	<b>\$2,769,564</b>	<b>\$1,982,796</b>	<b>15,706,533</b>	<b>2,882,732</b>	<b>3,773,603</b>	<b>248,317</b>	<b>0.0</b>	<b>121</b>	<b>92</b>	<b>24.0%</b>	

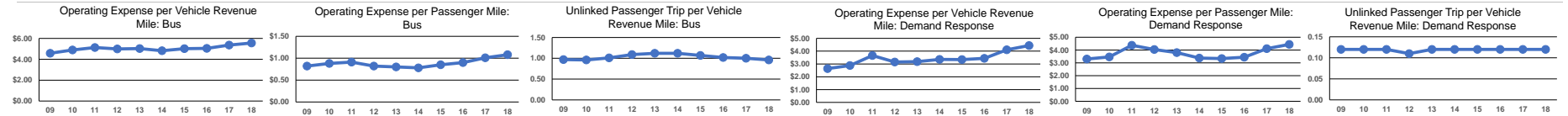
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$77.11
Bus	\$5.56	\$81.37
<b>Total</b>	<b>\$5.30</b>	<b>\$80.49</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$37.14	0.1	2.1
Bus	\$1.08	\$5.77	1.0	14.1
<b>Total</b>	<b>\$1.27</b>	<b>\$6.93</b>	<b>0.8</b>	<b>11.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,699,150	18.5%
Local Funds	\$8,616,341	43.1%
State Funds	\$1,150,000	5.8%
Federal Assistance	\$6,521,323	32.6%

**Total Operating Funds Expended** **\$19,986,814** 100.0%

### Sources of Capital Funds Expended

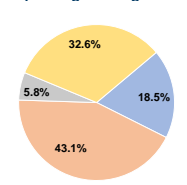
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,049,443	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$933,353	47.1%

**Total Capital Funds Expended** **\$1,982,796** 100.0%

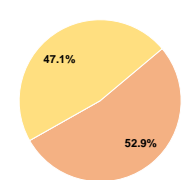
### Summary of Operating Expenses (OE)

Labor	\$12,182,074	61.0%
Materials and Supplies	\$2,599,626	13.0%
Purchased Transportation	\$2,912,962	14.6%
Other Operating Expenses	\$2,292,152	11.5%
<b>Total Operating Expenses</b>	<b>\$19,986,814</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources





# City of Albuquerque Transit Department dba ABQRIDE

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Albuquerque, NM  
251 Square Miles  
741,318 Population  
56 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 New Mexico Non-UZA

### Service Area Statistics

235 Square Miles  
661,629 Population

### Service Consumption

35,124,037 Annual Passenger Miles (PMT)  
9,922,783 Annual Unlinked Trips (UPT)  
33,396 Average Weekday Unlinked Trips  
18,142 Average Saturday Unlinked Trips  
9,772 Average Sunday Unlinked Trips

### Database Information

NTDID: 60019  
Reporter Type: Full Reporter

### Service Supplied

7,484,393 Annual Vehicle Revenue Miles (VRM)  
529,778 Annual Vehicle Revenue Hours (VRH)  
193 Vehicles Operated in Maximum Service (VOMS)  
233 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	62	-	\$2,208,129	\$0	\$0	\$0	\$2,208,129
Bus	131	-	\$0	\$325,439	\$2,741,912	\$454,034	\$3,521,385
Total	193	-	\$2,208,129	\$325,439	\$2,741,912	\$454,034	\$5,729,514

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,388,142	\$397,848	\$2,208,129	2,249,258	263,207	2,142,818	126,180	0.0	78	62	20.5%	2.5
Bus	\$42,812,779	\$3,247,931	\$3,521,385	32,874,779	9,659,576	5,341,575	403,598	0.0	155	131	15.5%	8.7
<b>Total</b>	<b>\$52,200,921</b>	<b>\$3,645,779</b>	<b>\$5,729,514</b>	<b>35,124,037</b>	<b>9,922,783</b>	<b>7,484,393</b>	<b>529,778</b>	<b>0.0</b>	<b>233</b>	<b>193</b>	<b>17.2%</b>	

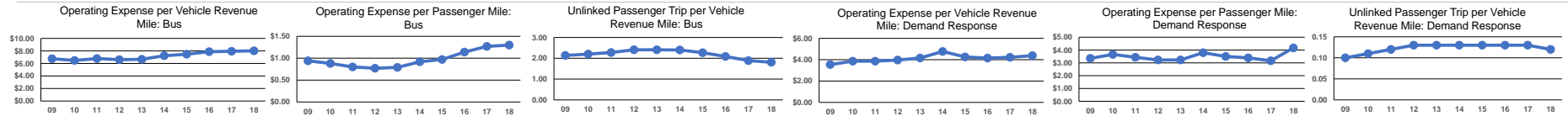
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$74.40
Bus	\$8.02	\$106.08
<b>Total</b>	<b>\$6.97</b>	<b>\$98.53</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$35.67	0.1	2.1
Bus	\$1.30	\$4.43	1.8	23.9
<b>Total</b>	<b>\$1.49</b>	<b>\$5.26</b>	<b>1.3</b>	<b>18.7</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$4,119,538 7.9%  
Local Funds \$46,203,090 88.5%  
State Funds \$0 0.0%  
Federal Assistance \$1,878,293 3.6%

**Total Operating Funds Expended \$52,200,921 100.0%**

### Sources of Capital Funds Expended

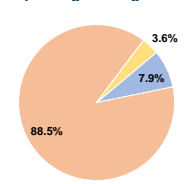
Fares and Directly Generated \$0 0.0%  
Local Funds \$9,260,183 21.3%  
State Funds \$0 0.0%  
Federal Assistance \$34,176,098 78.7%

**Total Capital Funds Expended \$43,436,281 100.0%**

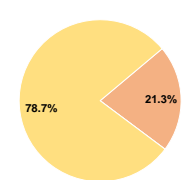
### Summary of Operating Expenses (OE)

Labor \$35,428,350 67.9%  
Materials and Supplies \$10,344,783 19.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$6,427,788 12.3%  
**Total Operating Expenses \$52,200,921 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



## Capital Area Transit System

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Baton Rouge, LA  
367 Square Miles  
594,309 Population  
68 Pop. Rank out of 498 UZAs

#### Service Consumption

15,178,347 Annual Passenger Miles (PMT)  
3,962,488 Annual Unlinked Trips (UPT)  
13,457 Average Weekday Unlinked Trips  
5,534 Average Saturday Unlinked Trips  
4,075 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60022  
Reporter Type: Full Reporter

#### Service Area Statistics

211 Square Miles  
367,124 Population

#### Service Supplied

3,930,254 Annual Vehicle Revenue Miles (VRM)  
297,352 Annual Vehicle Revenue Hours (VRH)  
78 Vehicles Operated in Maximum Service (VOMS)  
94 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

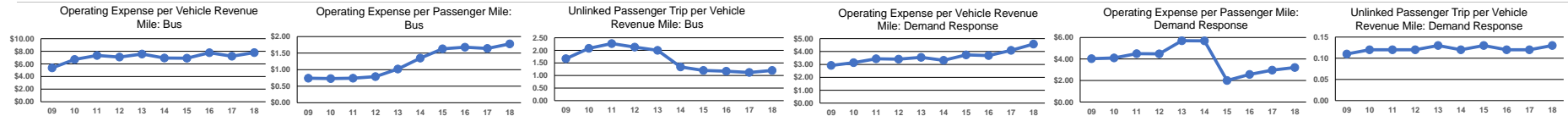
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Bus	59	-	\$4,574,076	\$0	\$0	\$0	\$4,574,076
Total	59	19	\$4,574,076	\$0	\$0	\$0	\$4,574,076

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,181,899	\$98,373	\$0	991,026	87,464	694,198	46,564	0.0	22	19	13.6%	3.7
Bus	\$25,246,305	\$2,060,169	\$4,574,076	14,187,321	3,875,024	3,236,056	250,788	0.0	72	59	18.1%	4.1
Total	\$28,428,204	\$2,158,542	\$4,574,076	15,178,347	3,962,488	3,930,254	297,352	0.0	94	78	17.0%	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.58	\$68.33	Demand Response	\$3.21	\$36.38	0.1
Bus	\$7.80	\$100.67	Bus	\$1.78	\$6.52	1.2
Total	\$7.23	\$95.60	Total	\$1.87	\$7.17	1.0



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$7,380,668 25.7%  
Local Funds \$18,554,806 64.7%  
State Funds \$0 0.0%  
Federal Assistance \$2,745,963 9.6%

Total Operating Funds Expended \$28,681,437 100.0%

#### Sources of Capital Funds Expended

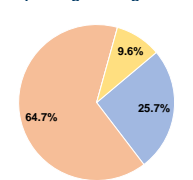
Fares and Directly Generated \$0 0.0%  
Local Funds \$914,815 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$3,659,261 80.0%

Total Capital Funds Expended \$4,574,076 100.0%

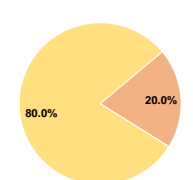
#### Summary of Operating Expenses (OE)

Labor \$17,040,973 59.9%  
Materials and Supplies \$3,392,049 11.9%  
Purchased Transportation \$2,482,785 8.7%  
Other Operating Expenses \$5,512,397 19.4%  
Total Operating Expenses \$28,428,204 100.0%  
Reconciling OE Cash Expenditures \$253,233  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



# City of Lake Charles dba Lake Charles Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA  
127 **Square Miles**  
143,440 **Population**  
228 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

43 **Square Miles**  
73,474 **Population**

### Service Consumption

279,018 **Annual Unlinked Trips (UPT)**

### Service Supplied

218,243 **Annual Vehicle Revenue Miles (VRM)**  
16,975 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60023

Reporter Type: Reduced Reporter

## Financial Information

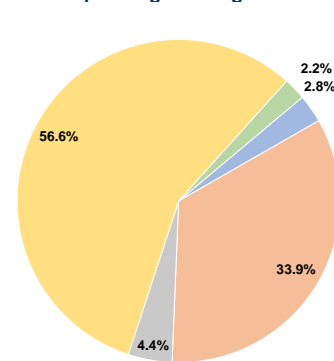
### Sources of Operating Funds Expended

Fare Revenues	\$87,384	2.8%
Local Funds	\$1,048,270	33.9%
State Funds	\$135,749	4.4%
Federal Assistance	\$1,749,788	56.6%
Other Funds	\$68,402	2.2%
<b>Total Operating Funds Expended</b>	<b>\$3,089,593</b>	<b>100.0%</b>

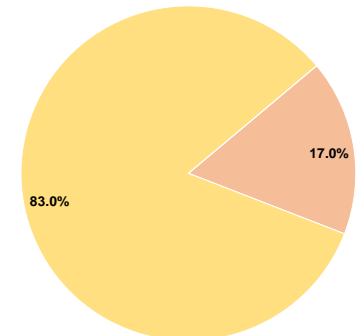
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,156	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$982,009	83.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,183,165</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$772,398	\$5,027	\$295,791	5,027	50,012	4,038	4.0
Bus	5	-	\$2,317,195	\$82,357	\$887,374	273,991	168,231	12,937	5.7
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$3,089,593</b>	<b>\$87,384</b>	<b>\$1,183,165</b>	<b>279,018</b>	<b>218,243</b>	<b>16,975</b>	

### Performance Measures

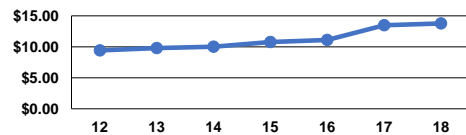
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.44	\$191.28
Bus	\$13.77	\$179.11
<b>Total</b>	<b>\$14.16</b>	<b>\$182.01</b>

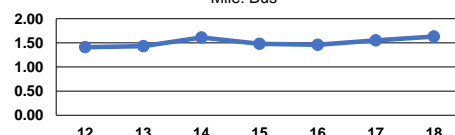
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$153.65	0.1	1.2
Bus	\$8.46	1.6	21.2
<b>Total</b>	<b>\$11.07</b>	<b>1.3</b>	<b>16.4</b>

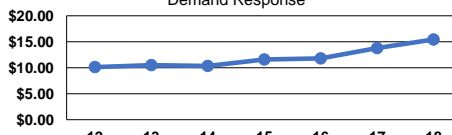
Operating Expense per Vehicle Revenue Mile: Bus



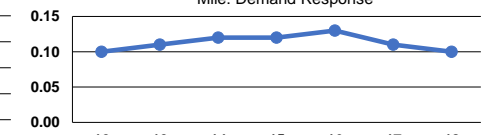
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Shreveport dba Shreveport Area Transit System

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Shreveport, LA  
185 Square Miles  
298,317 Population  
126 Pop. Rank out of 498 UZAs

**Service Consumption**  
16,364,219 Annual Passenger Miles (PMT)  
2,588,618 Annual Unlinked Trips (UPT)  
9,056 Average Weekday Unlinked Trips  
4,358 Average Saturday Unlinked Trips  
1,296 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60024  
Reporter Type: Full Reporter

**Service Area Statistics**  
61 Square Miles  
275,213 Population

**Service Supplied**  
2,937,119 Annual Vehicle Revenue Miles (VRM)  
191,752 Annual Vehicle Revenue Hours (VRH)  
60 Vehicles Operated in Maximum Service (VOMS)  
69 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

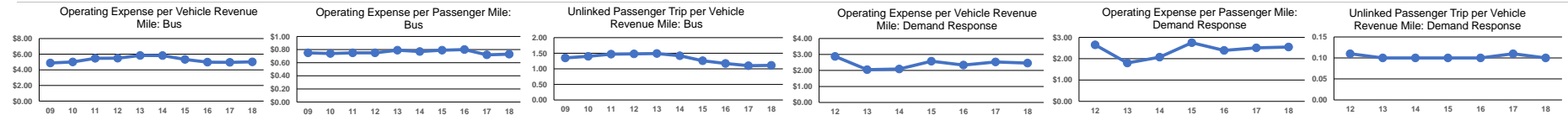
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$485,874	\$0	\$0	\$0	\$485,874
Bus	41	-	\$0	\$179,176	\$518,255	\$243,225	\$940,656
Total	60	-	\$485,874	\$179,176	\$518,255	\$243,225	\$1,426,530

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,619,598	\$154,058	\$485,874	635,372	64,750	658,761	41,308	0.0	21	19	9.5%	4.2
Bus	\$11,439,078	\$1,650,260	\$940,656	15,728,847	2,523,868	2,278,358	150,444	0.0	48	41	14.6%	3.6
Total	\$13,058,676	\$1,804,318	\$1,426,530	16,364,219	2,588,618	2,937,119	191,752	0.0	69	60	13.0%	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.46	\$39.21	Demand Response	\$2.55	\$25.01	0.1	1.6
Bus	\$5.02	\$76.04	Bus	\$0.73	\$4.53	1.1	16.8
Total	\$4.45	\$68.10	Total	\$0.80	\$5.04	0.9	13.5



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,054,718 15.7%  
Local Funds \$7,202,302 55.1%  
State Funds \$449,368 3.4%  
Federal Assistance \$3,354,498 25.7%

Total Operating Funds Expended \$13,060,886 100.0%

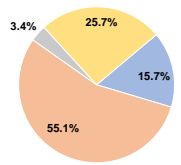
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$198,545 13.9%  
State Funds \$0 0.0%  
Federal Assistance \$1,227,985 86.1%

Total Capital Funds Expended \$1,426,530 100.0%

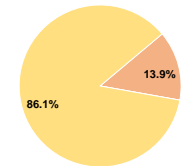
### Summary of Operating Expenses (OE)

Labor \$9,109,521 69.8%  
Materials and Supplies \$2,195,744 16.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,753,411 13.4%  
Total Operating Expenses \$13,058,676 100.0%  
Reconciling OE Cash Expenditures \$2,210  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# City of Alexandria

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA

66 **Square Miles**  
82,804 **Population**  
346 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

28 **Square Miles**  
62,924 **Population**

#### Service Consumption

577,510 **Annual Unlinked Trips (UPT)**

#### Service Supplied

533,374 **Annual Vehicle Revenue Miles (VRM)**  
39,769 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60025

Reporter Type: Reduced Reporter

### Financial Information

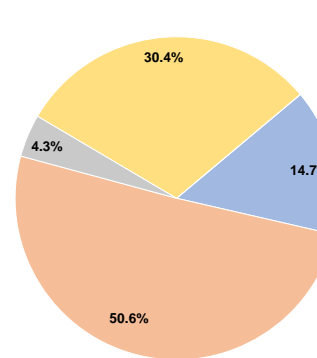
#### Sources of Operating Funds Expended

Fare Revenues	\$433,525	14.7%
Local Funds	\$1,491,058	50.6%
State Funds	\$125,975	4.3%
Federal Assistance	\$895,853	30.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,946,411</b>	<b>100.0%</b>

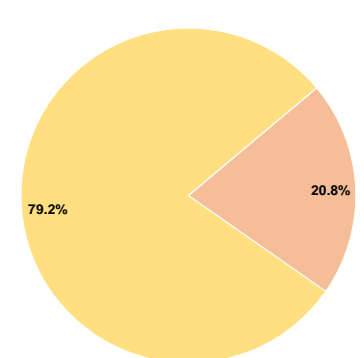
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,858	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$714,623	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$902,481</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$409,954	\$13,035	\$10,435	16,712	62,849	5,944	3.0
Bus	8	-	\$2,536,457	\$420,490	\$892,046	560,798	470,525	33,825	5.8
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,946,411</b>	<b>\$433,525</b>	<b>\$902,481</b>	<b>577,510</b>	<b>533,374</b>	<b>39,769</b>	

#### Performance Measures

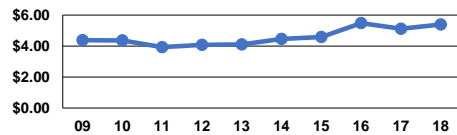
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$68.97
Bus	\$5.39	\$74.99
<b>Total</b>	<b>\$5.52</b>	<b>\$74.09</b>

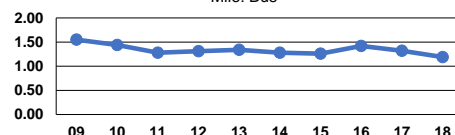
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.53	0.3	2.8
Bus	\$4.52	1.2	16.6
<b>Total</b>	<b>\$5.10</b>	<b>1.1</b>	<b>14.5</b>

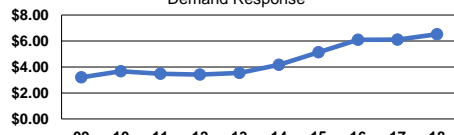
Operating Expense per Vehicle Revenue Mile: Bus



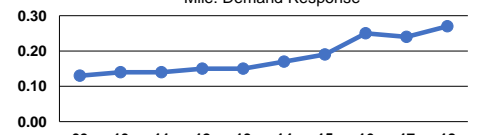
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Monroe dba Monroe Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA

82 **Square Miles**  
116,533 **Population**  
272 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

31 **Square Miles**  
49,601 **Population**

### Service Consumption

930,134 **Annual Unlinked Trips (UPT)**

### Service Supplied

656,045 **Annual Vehicle Revenue Miles (VRM)**  
44,744 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60026

Reporter Type: Reduced Reporter

## Financial Information

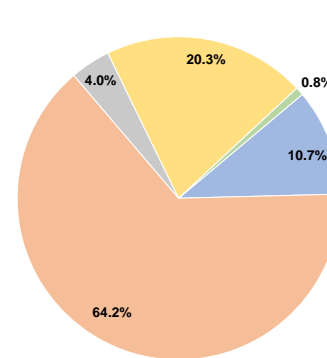
### Sources of Operating Funds Expended

Fare Revenues	\$543,880	10.7%
Local Funds	\$3,260,744	64.2%
State Funds	\$204,338	4.0%
Federal Assistance	\$1,031,021	20.3%
Other Funds	\$41,600	0.8%
<b>Total Operating Funds Expended</b>	<b>\$5,081,583</b>	<b>100.0%</b>

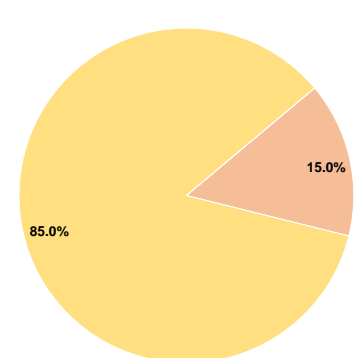
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$328,944	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,864,014	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,192,958</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$322,522	\$18,127	\$0	8,762	58,898	5,527	2.8
Bus	13	-	\$4,759,061	\$525,753	\$2,192,958	921,372	597,147	39,217	7.4
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$5,081,583</b>	<b>\$543,880</b>	<b>\$2,192,958</b>	<b>930,134</b>	<b>656,045</b>	<b>44,744</b>	

### Performance Measures

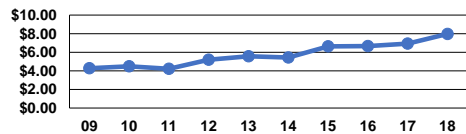
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$58.35
Bus	\$7.97	\$121.35
<b>Total</b>	<b>\$7.75</b>	<b>\$113.57</b>

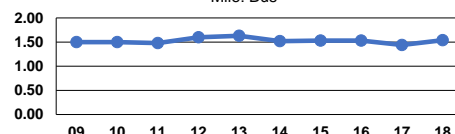
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.81	0.1	1.6
Bus	\$5.17	1.5	23.5
<b>Total</b>	<b>\$5.46</b>	<b>1.4</b>	<b>20.8</b>

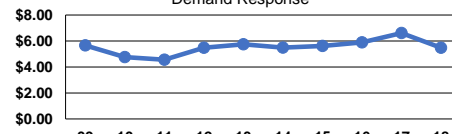
Operating Expense per Vehicle Revenue Mile: Bus



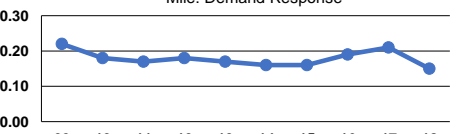
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# New Orleans Regional Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New Orleans, LA  
251 Square Miles  
899,703 Population  
49 Pop. Rank out of 498 UZAs

### Service Consumption

56,133,725 Annual Passenger Miles (PMT)  
18,981,661 Annual Unlinked Trips (UPT)  
56,815 Average Weekday Unlinked Trips  
42,428 Average Saturday Unlinked Trips  
40,679 Average Sunday Unlinked Trips

### Database Information

NTDID: 60032  
Reporter Type: Full Reporter

### Service Area Statistics

75 Square Miles  
369,250 Population

### Service Supplied

8,025,199 Annual Vehicle Revenue Miles (VRM)  
779,149 Annual Vehicle Revenue Hours (VRH)  
165 Vehicles Operated in Maximum Service (VOMS)  
252 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	42	\$0	\$13,599	\$0	\$8,227	\$21,826
Ferryboat	-	2	\$6,536,231	\$0	\$0	\$611,880	\$7,148,111
Bus	-	90	\$509,442	\$626,191	\$59,475	\$3,368,944	\$4,564,052
Street Car Rail	-	31	\$0	\$1,172,160	\$251,466	\$260,291	\$1,683,917
<b>Total</b>	<b>-</b>	<b>165</b>	<b>\$7,045,673</b>	<b>\$1,811,950</b>	<b>\$310,941</b>	<b>\$4,249,342</b>	<b>\$13,417,906</b>

### Operation Characteristics

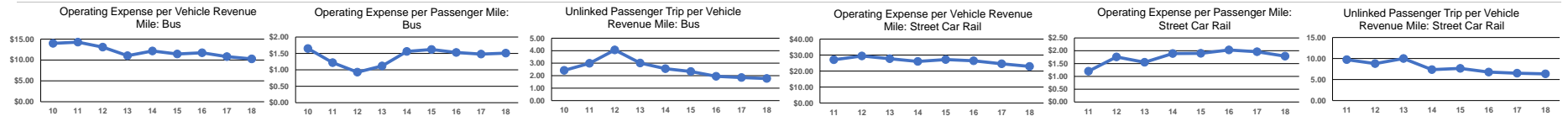
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$12,929,254	\$420,197	\$21,826	1,722,218	228,735	1,157,336	116,065	0.0	51	42	17.7%	4.5
Ferryboat	\$7,384,693	\$1,901,002	\$7,148,111	527,146	1,054,291	21,178	10,591	2.0	3	2	33.3%	52.3
Bus	\$57,710,916	\$11,170,255	\$4,564,052	38,311,904	9,951,144	5,627,473	452,517	0.0	132	90	31.8%	8.3
Street Car Rail	\$27,933,362	\$6,611,262	\$1,683,917	15,572,457	7,747,491	1,219,212	199,976	26.9	66	31	53.0%	57.7
<b>Total</b>	<b>\$105,958,225</b>	<b>\$20,102,716</b>	<b>\$13,417,906</b>	<b>56,133,725</b>	<b>18,981,661</b>	<b>8,025,199</b>	<b>779,149</b>	<b>28.9</b>	<b>252</b>	<b>165</b>	<b>34.5%</b>	

### Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.17	Demand Response	\$7.51
Ferryboat	\$348.70	Ferryboat	\$14.01
Bus	\$10.26	Bus	\$1.51
Street Car Rail	\$22.91	Street Car Rail	\$1.79
<b>Total</b>	<b>\$13.20</b>	<b>Total</b>	<b>\$1.89</b>

Service Effectiveness	
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
\$56.53	0.2
\$7.00	49.8
\$5.80	1.8
\$3.61	6.4
<b>\$5.58</b>	<b>2.4</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$22,355,766 19.3%  
Local Funds \$70,644,573 60.9%  
State Funds \$7,414,889 6.4%  
Federal Assistance \$15,514,224 13.4%

**Total Operating Funds Expended \$115,929,452 100.0%**

### Sources of Capital Funds Expended

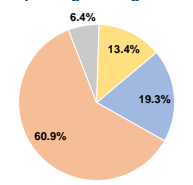
Fares and Directly Generated \$1,200,480 8.9%  
Local Funds \$0 0.0%  
State Funds \$1,434,191 10.7%  
Federal Assistance \$10,783,235 80.4%

**Total Capital Funds Expended \$13,417,906 100.0%**

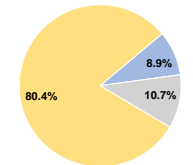
### Summary of Operating Expenses (OE)

Labor \$337,890 0.3%  
Materials and Supplies \$7,238,421 6.8%  
Purchased Transportation \$84,537,322 79.8%  
Other Operating Expenses \$13,844,592 13.1%  
**Total Operating Expenses \$105,958,225 100.0%**  
Reconciling OE Cash Expenditures \$9,971,227  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# Central Arkansas Transit Authority dba Rock Region METRO

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Little Rock, AR  
258 Square Miles  
431,388 Population  
88 Pop. Rank out of 498 UZAs

### Service Consumption

11,516,502 Annual Passenger Miles (PMT)  
2,351,440 Annual Unlinked Trips (UPT)  
7,970 Average Weekday Unlinked Trips  
4,511 Average Saturday Unlinked Trips  
1,629 Average Sunday Unlinked Trips

### Database Information

NTDID: 60033  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,279,964	13.2%
Local Funds	\$12,141,298	70.3%
State Funds	\$310,000	1.8%
Federal Assistance	\$2,529,609	14.7%

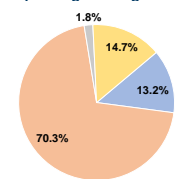
Total Operating Funds Expended \$17,260,871 100.0%

### Sources of Capital Funds Expended

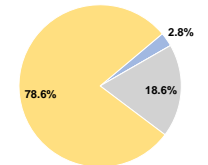
Fares and Directly Generated	\$60,542	2.8%
Local Funds	\$0	0.0%
State Funds	\$399,393	18.6%
Federal Assistance	\$1,691,617	78.6%

Total Capital Funds Expended \$2,151,552 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$12,782,466	74.1%
Materials and Supplies	\$2,154,960	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,308,841	13.4%
Total Operating Expenses	\$17,246,267	100.0%
Reconciling OE Cash Expenditures	\$14,604	
Purchased Transportation (Reported Separately)	\$0	

### Service Area Statistics

100 Square Miles  
165,730 Population

### Service Supplied

3,241,898 Annual Vehicle Revenue Miles (VRM)  
211,246 Annual Vehicle Revenue Hours (VRH)  
73 Vehicles Operated in Maximum Service (VOMS)  
88 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	21	-	\$5,119	\$21,405	\$0	\$0	\$26,524
Bus	49	-	\$1,033,859	\$283,347	\$546,722	\$85,686	\$1,949,614
Street Car Rail	3	-	\$173,858	\$0	\$1,556	\$0	\$175,414
Total	73	-	\$1,212,836	\$304,752	\$548,278	\$85,686	\$2,151,552

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,186,908	\$232,341	\$26,524	753,182	93,484	757,771	39,471	0.0	24	21	12.5%	1.8
Bus	\$14,073,966	\$1,694,965	\$1,949,614	10,652,836	2,215,044	2,431,015	159,895	0.0	59	49	17.0%	6.9
Street Car Rail	\$985,393	\$53,453	\$175,414	110,484	42,912	53,112	11,880	3.8	5	3	40.0%	15.0
Total	\$17,246,267	\$1,980,759	\$2,151,552	11,516,502	2,351,440	3,241,898	211,246	3.8	88	73	17.0%	

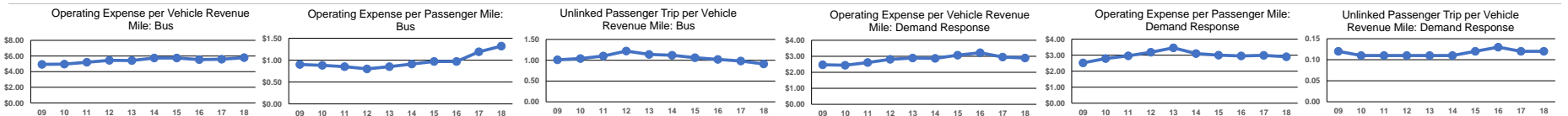
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$55.41
Bus	\$5.79	\$88.02
Street Car Rail	\$18.55	\$82.95
Total	\$5.32	\$81.64

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.90	\$23.39	0.1	2.4
Bus	\$1.32	\$6.35	0.9	13.9
Street Car Rail	\$8.92	\$22.96	0.8	3.6
Total	\$1.50	\$7.33	0.7	11.1



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Pine Bluff dba Pine Bluff Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR

37 **Square Miles**  
53,495 **Population**  
475 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

15 **Square Miles**  
42,982 **Population**

### Service Consumption

82,079 **Annual Unlinked Trips (UPT)**

### Service Supplied

224,530 **Annual Vehicle Revenue Miles (VRM)**  
16,348 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60034

Reporter Type: Reduced Reporter

## Financial Information

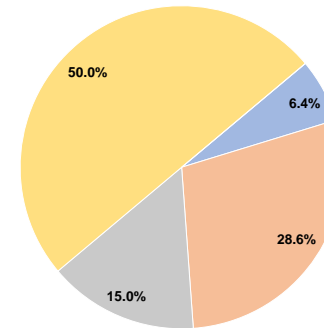
### Sources of Operating Funds Expended

Fare Revenues	\$61,384	6.4%
Local Funds	\$275,131	28.6%
State Funds	\$144,803	15.0%
Federal Assistance	\$481,317	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$962,635</b>	<b>100.0%</b>

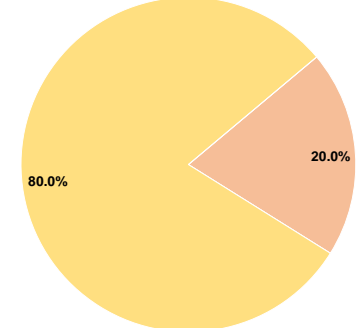
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,655	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,622	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$288,277</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$90,945	\$13,476	\$28,828	8,568	59,436	5,612	6.5
Bus	4	-	\$871,690	\$47,908	\$259,449	73,511	165,094	10,736	5.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$962,635</b>	<b>\$61,384</b>	<b>\$288,277</b>	<b>82,079</b>	<b>224,530</b>	<b>16,348</b>	

### Performance Measures

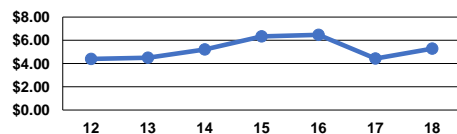
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$16.21
Bus	\$5.28	\$81.19
<b>Total</b>	<b>\$4.29</b>	<b>\$58.88</b>

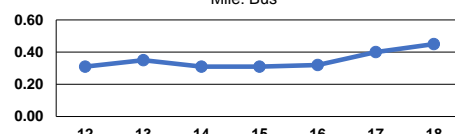
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.61	0.1	1.5
Bus	\$11.86	0.4	6.8
<b>Total</b>	<b>\$11.73</b>	<b>0.4</b>	<b>5.0</b>

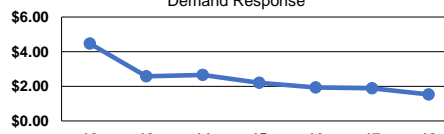
Operating Expense per Vehicle Revenue Mile: Bus



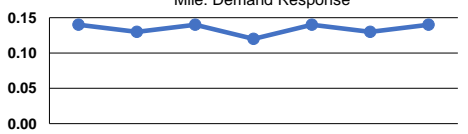
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Wichita Falls dba Falls Ride

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX

50 **Square Miles**

99,437 **Population**

301 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

71 **Square Miles**

104,553 **Population**

### Service Consumption

487,845 **Annual Unlinked Trips (UPT)**

### Service Supplied

574,267 **Annual Vehicle Revenue Miles (VRM)**

37,333 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60035

Reporter Type: Reduced Reporter

## Financial Information

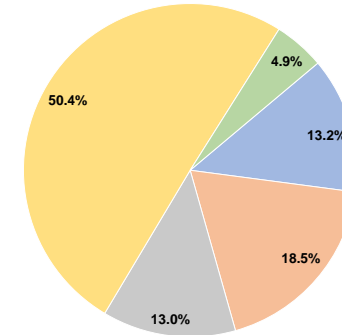
### Sources of Operating Funds Expended

Fare Revenues	\$337,310	13.2%
Local Funds	\$473,237	18.5%
State Funds	\$331,101	13.0%
Federal Assistance	\$1,287,473	50.4%
Other Funds	\$126,123	4.9%
<b>Total Operating Funds Expended</b>	<b>\$2,555,244</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	8	-	\$2,555,244	\$337,310	\$0	487,845	574,267	37,333	7.2
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$2,555,244</b>	<b>\$337,310</b>	<b>\$0</b>	<b>487,845</b>	<b>574,267</b>	<b>37,333</b>	

### Performance Measures

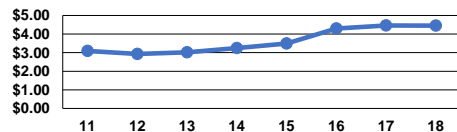
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$68.44
<b>Total</b>	<b>\$4.45</b>	<b>\$68.44</b>

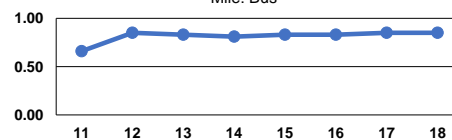
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.24	0.8	13.1
<b>Total</b>	<b>\$5.24</b>	<b>0.8</b>	<b>13.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Lafayette City-Parish Consolidated Government dba Lafayette Transit System

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Lafayette, LA  
179 Square Miles  
252,720 Population  
148 Pop. Rank out of 498 UZAs

**Service Consumption**  
8,549,140 Annual Passenger Miles (PMT)  
1,550,714 Annual Unlinked Trips (UPT)  
5,263 Average Weekday Unlinked Trips  
4,164 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60038  
Reporter Type: Full Reporter

**Service Area Statistics**  
49 Square Miles  
221,578 Population

**Service Supplied**  
1,055,351 Annual Vehicle Revenue Miles (VRM)  
77,236 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
36 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

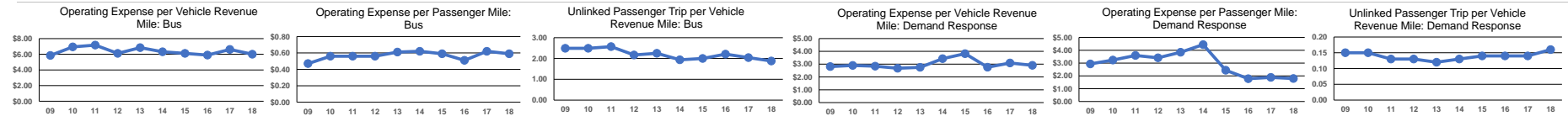
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$142,360	\$24,820	\$0	\$0	\$167,180
Total	15	6	\$142,360	\$24,820	\$0	\$0	\$167,180

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$734,110	\$54,402	\$0	410,008	39,893	251,896	25,812	0.0	9	6	33.3%	5.1
Bus	\$4,817,775	\$361,069	\$167,180	8,139,132	1,510,821	803,455	51,424	0.0	27	15	44.4%	7.7
Total	\$5,551,885	\$415,471	\$167,180	8,549,140	1,550,714	1,055,351	77,236	0.0	36	21	41.7%	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$28.44	Demand Response	\$1.79	\$18.40	0.2	1.5
Bus	\$6.00	\$93.69	Bus	\$0.59	\$3.19	1.9	29.4
Total	\$5.26	\$71.88	Total	\$0.65	\$3.58	1.5	20.1



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$591,269 10.4%  
Local Funds \$2,924,680 51.2%  
State Funds \$301,396 5.3%  
Federal Assistance \$1,889,718 33.1%

Total Operating Funds Expended \$5,707,063 100.0%

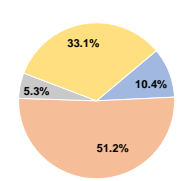
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$28,975 17.3%  
State Funds \$0 0.0%  
Federal Assistance \$138,205 82.7%

Total Capital Funds Expended \$167,180 100.0%

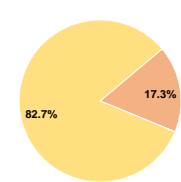
## Summary of Operating Expenses (OE)

Labor \$2,149,369 38.7%  
Materials and Supplies \$1,049,023 18.9%  
Purchased Transportation \$717,481 12.9%  
Other Operating Expenses \$1,636,012 29.5%  
Total Operating Expenses \$5,551,885 100.0%  
Reconciling OE Cash Expenditures \$155,178  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



# City of Abilene dba CityLink Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX

55 **Square Miles**

110,421 **Population**

282 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

110 **Square Miles**

120,099 **Population**

### Service Consumption

381,417 **Annual Unlinked Trips (UPT)**

### Service Supplied

801,037 **Annual Vehicle Revenue Miles (VRM)**

59,116 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60040

Reporter Type: Reduced Reporter

## Financial Information

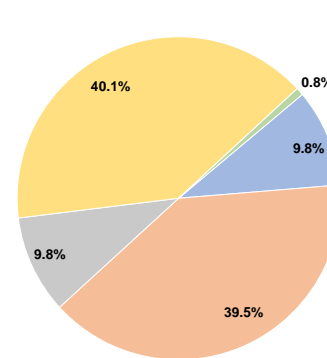
### Sources of Operating Funds Expended

Fare Revenues	\$386,931	9.8%
Local Funds	\$1,559,807	39.5%
State Funds	\$388,725	9.8%
Federal Assistance	\$1,582,259	40.1%
Other Funds	\$30,137	0.8%
<b>Total Operating Funds Expended</b>	<b>\$3,947,859</b>	<b>100.0%</b>

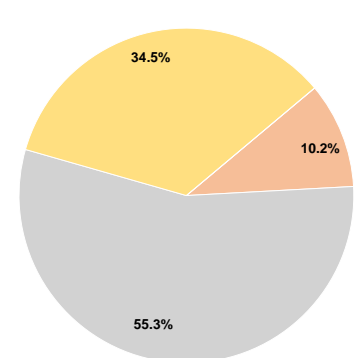
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,332	10.2%
State Funds	\$61,155	55.3%
Federal Assistance	\$38,097	34.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,584</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	18	-	\$2,244,291	\$227,960	\$46,975	70,704	439,687	32,257	6.0
Bus	12	-	\$1,703,568	\$158,971	\$63,609	310,713	361,350	26,859	10.1
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$3,947,859</b>	<b>\$386,931</b>	<b>\$110,584</b>	<b>381,417</b>	<b>801,037</b>	<b>59,116</b>	

### Performance Measures

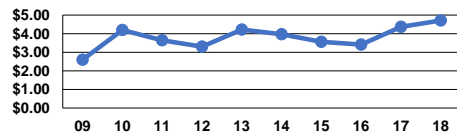
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$69.58
Bus	\$4.71	\$63.43
<b>Total</b>	<b>\$4.93</b>	<b>\$66.78</b>

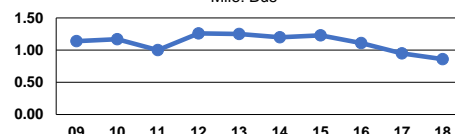
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.74	0.2	2.2
Bus	\$5.48	0.9	11.6
<b>Total</b>	<b>\$10.35</b>	<b>0.5</b>	<b>6.5</b>

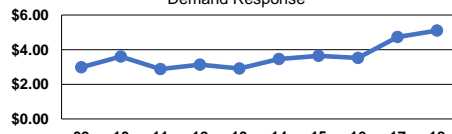
Operating Expense per Vehicle Revenue Mile: Bus



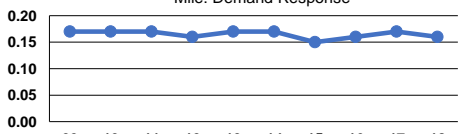
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Arlington dba Handitran

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
1,861,586 **Annual Passenger Miles (PMT)**  
206,547 **Annual Unlinked Trips (UPT)**  
367 **Average Weekday Unlinked Trips<sup>1</sup>**  
37 **Average Saturday Unlinked Trips<sup>1</sup>**  
0 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**  
NTDID: 60041  
Reporter Type: Full Reporter

## Financial Information

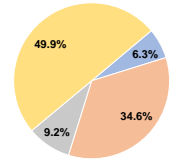
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$270,428 6.3%  
Local Funds \$1,487,589 34.6%  
State Funds \$393,198 9.2%  
Federal Assistance \$2,145,947 49.9%

**Total Operating Funds Expended \$4,297,162 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

**Total Capital Funds Expended \$0**

## Operating Funding Sources



**Service Area Statistics**  
199 **Square Miles**  
383,204 **Population**

**Service Supplied**  
1,203,189 **Annual Vehicle Revenue Miles (VRM)**  
73,893 **Annual Vehicle Revenue Hours (VRH)**  
44 **Vehicles Operated in Maximum Service (VOMS)**  
54 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0
Bus	-	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>14</b>	<b>30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Summary of Operating Expenses (OE)

Labor	\$1,816,523	55.2%
Materials and Supplies	\$141,488	4.3%
Purchased Transportation	\$1,208,612	36.7%
Other Operating Expenses	\$125,255	3.8%
<b>Total Operating Expenses</b>	<b>\$3,291,878</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,005,284	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,471,136	\$58,183	\$0	263,194	33,731	241,460	17,408	0.0	24	14	41.7%	4.0
Demand Response - Taxi	\$1,637,402	\$199,640	\$0	1,540,731	158,026	939,892	55,136	0.0	28	28	0.0%	0.0
Bus	\$183,340	\$5,956	\$0	57,661	14,790	21,837	1,349	0.0	2	2	0.0%	0.0
<b>Total</b>	<b>\$3,291,878</b>	<b>\$263,779</b>	<b>\$0</b>	<b>1,861,586</b>	<b>206,547</b>	<b>1,203,189</b>	<b>73,893</b>	<b>0.0</b>	<b>54</b>	<b>44</b>	<b>18.5%</b>	

## Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.09	Demand Response	\$5.59
Demand Response - Taxi	\$1.74	Demand Response - Taxi	\$1.06
Bus	\$8.40	Bus	\$3.18
<b>Total</b>	<b>\$2.74</b>	<b>Total</b>	<b>\$1.77</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# Capital Metropolitan Transportation Authority dba Capital Metro

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Austin, TX  
523 Square Miles  
1,362,416 Population  
37 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

### Service Area Statistics

537 Square Miles  
1,261,412 Population

### Service Consumption

163,899,442 Annual Passenger Miles (PMT)  
29,491,269 Annual Unlinked Trips (UPT)  
96,185 Average Weekday Unlinked Trips  
54,774 Average Saturday Unlinked Trips  
40,176 Average Sunday Unlinked Trips

### Service Supplied

26,428,115 Annual Vehicle Revenue Miles (VRM)  
1,883,400 Annual Vehicle Revenue Hours (VRH)  
758 Vehicles Operated in Maximum Service (VOMS)  
911 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 60048  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$33,349,425	13.6%
Local Funds	\$159,684,402	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$51,782,881	21.2%

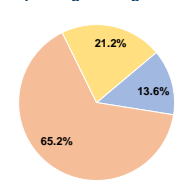
Total Operating Funds Expended \$244,816,708 100.0%

### Sources of Capital Funds Expended

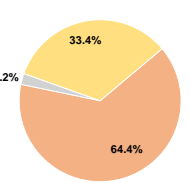
Fares and Directly Generated	\$0	0.0%
Local Funds	\$49,569,101	64.4%
State Funds	\$1,688,132	2.2%
Federal Assistance	\$25,753,839	33.4%

Total Capital Funds Expended \$77,011,072 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$38,029,754	16.8%
Materials and Supplies	\$14,195,356	6.3%
Purchased Transportation	\$149,265,481	65.8%
Other Operating Expenses	\$25,225,524	11.1%
<b>Total Operating Expenses</b>	<b>\$226,716,115</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$17,180,955	
Purchased Transportation (Reported Separately)	\$919,638 *	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	35	\$0	\$0	\$0	\$0	\$0
Demand Response	-	154	\$2,094,227	\$0	\$61,451	\$0	\$2,155,678
Bus	-	312	\$8,438,598	\$3,972,088	\$2,877,227	\$3,581,182	\$18,869,095
Vanpool	-	250	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	7	\$154,291	\$53,099,676	\$2,732,332	\$0	\$55,986,299
Total	-	758	\$10,687,116	\$57,071,764	\$5,671,010	\$3,581,182	\$77,011,072

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,750,702	\$992,587	\$0	10,387,840	613,852	928,475	47,486	0.0	47	35	25.5%	7.8
Demand Response	\$40,843,532	\$801,828	\$2,155,678	5,591,419	675,564	5,453,261	380,407	0.0	203	154	24.1%	2.8
Bus	\$153,794,027	\$17,602,367	\$18,869,095	116,078,145	26,879,274	15,396,804	1,325,923	0.0	399	312	21.8%	7.1
Vanpool	\$1,143,431	\$1,090,410	\$0	19,572,510	511,337	4,339,303	116,427	0.0	252	250	0.8%	0.9
Hybrid Rail	\$23,184,423	\$1,927,996	\$55,986,299	12,269,528	811,242	310,272	13,157	64.2	10	7	30.0%	7.0
<b>Total</b>	<b>\$226,716,115</b>	<b>\$22,415,188</b>	<b>\$77,011,072</b>	<b>163,899,442</b>	<b>29,491,269</b>	<b>26,428,115</b>	<b>1,883,400</b>	<b>64.2</b>	<b>911</b>	<b>758</b>	<b>16.8%</b>	

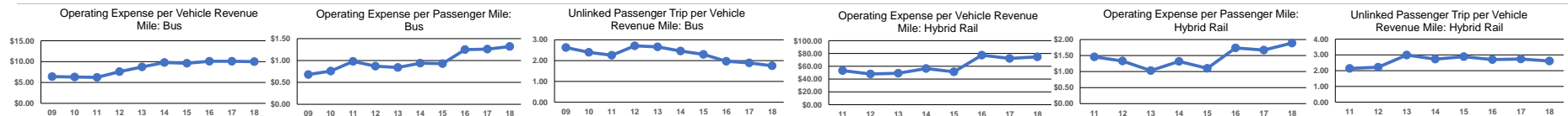
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.35	\$163.22
Demand Response	\$7.49	\$107.37
Bus	\$9.99	\$115.99
Vanpool	\$0.26	\$9.82
Hybrid Rail	\$74.72	\$1,762.14
<b>Total</b>	<b>\$8.58</b>	<b>\$120.38</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.75	\$12.63	0.7	12.9
Demand Response	\$7.30	\$60.46	0.1	1.8
Bus	\$1.32	\$5.72	1.7	20.3
Vanpool	\$0.06	\$2.24	0.1	4.4
Hybrid Rail	\$1.89	\$28.58	2.6	61.7
<b>Total</b>	<b>\$1.38</b>	<b>\$7.69</b>	<b>1.1</b>	<b>15.7</b>



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.

# City of Las Cruces NM dba RoadRUNNER Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM  
65 Square Miles  
128,600 Population  
250 Pop. Rank out of 498 UZAs

### Service Area Statistics

55 Square Miles  
107,025 Population

### Service Consumption

609,628 Annual Unlinked Trips (UPT)

### Service Supplied

714,072 Annual Vehicle Revenue Miles (VRM)  
63,083 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60049

Reporter Type: Reduced Reporter

## Financial Information

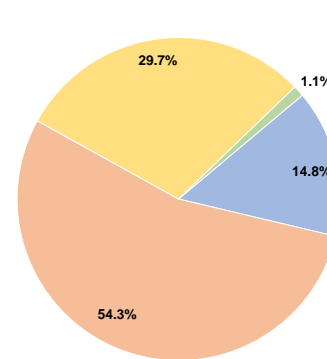
### Sources of Operating Funds Expended

Fare Revenues	\$652,067	14.8%
Local Funds	\$2,390,536	54.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,308,770	29.7%
Other Funds	\$47,991	1.1%
<b>Total Operating Funds Expended</b>	<b>\$4,399,364</b>	<b>100.0%</b>

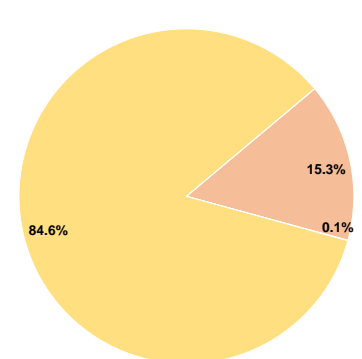
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$140,834	15.3%
State Funds	\$500	0.1%
Federal Assistance	\$777,052	84.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$918,386</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	14	-	\$1,272,668	\$31,392	\$9,678	55,042	193,520	22,896	6.0
Bus	13	-	\$3,126,696	\$620,675	\$908,708	554,586	520,552	40,187	9.1
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$4,399,364</b>	<b>\$652,067</b>	<b>\$918,386</b>	<b>609,628</b>	<b>714,072</b>	<b>63,083</b>	

### Performance Measures

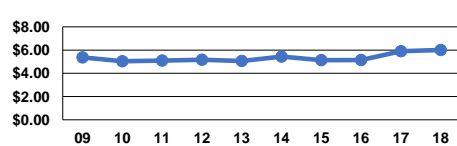
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$55.58
Bus	\$6.01	\$77.80
<b>Total</b>	<b>\$6.16</b>	<b>\$69.74</b>

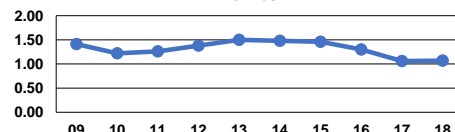
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.3	2.4
Bus	\$5.64	1.1	13.8
<b>Total</b>	<b>\$7.22</b>	<b>0.9</b>	<b>9.7</b>

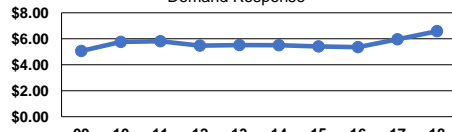
Operating Expense per Vehicle Revenue Mile: Bus



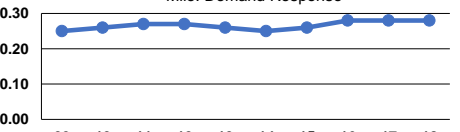
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Corpus Christi Regional Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Corpus Christi, TX  
120 **Square Miles**  
320,069 **Population**  
116 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Texas Non-UZA

### Service Area Statistics

841 **Square Miles**  
348,892 **Population**

### Service Consumption

24,634,610 **Annual Passenger Miles (PMT)**  
5,366,985 **Annual Unlinked Trips (UPT)**  
17,462 **Average Weekday Unlinked Trips**  
11,974 **Average Saturday Unlinked Trips**  
4,413 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 60051  
Reporter Type: Full Reporter

### Service Supplied

5,154,978 **Annual Vehicle Revenue Miles (VRM)**  
355,786 **Annual Vehicle Revenue Hours (VRH)**  
112 **Vehicles Operated in Maximum Service (VOMS)**  
134 **Vehicles Available for Maximum Service (VAMS)**

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,862,807	8.9%
Local Funds	\$28,173,884	87.8%
State Funds	\$1,324	0.0%
Federal Assistance	\$1,047,014	3.3%

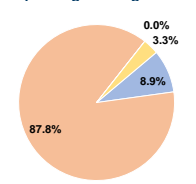
**Total Operating Funds Expended** **\$32,085,029** 100.0%

### Sources of Capital Funds Expended

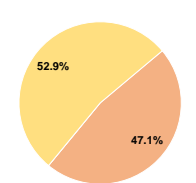
Fares and Directly Generated	\$0	0.0%
Local Funds	\$573,407	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$644,554	52.9%

**Total Capital Funds Expended** **\$1,217,961** 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$17,123,085	55.3%
Materials and Supplies	\$3,054,250	9.9%
Purchased Transportation	\$5,934,082	19.2%
Other Operating Expenses	\$4,844,006	15.6%
<b>Total Operating Expenses</b>	<b>\$30,955,423</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,129,606	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and		
	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	1	27	\$0	\$5,787	\$0	\$0	\$5,787
Bus	58	16	\$244,460	\$95,234	\$118,531	\$753,949	\$1,212,174
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0
Total	59	53	\$244,460	\$101,021	\$118,531	\$753,949	\$1,217,961

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,934,149	\$209,125	\$5,787	1,570,760	197,978	1,350,787	78,319	0.0	36	28	22.2%	4.7
Bus	\$25,928,435	\$1,479,518	\$1,212,174	22,551,786	5,153,005	3,721,249	275,532	0.0	88	74	15.9%	4.4
Vanpool	\$92,839	\$94,125	\$0	512,064	16,002	82,942	1,935	0.0	10	10	0.0%	0.5
<b>Total</b>	<b>\$30,955,423</b>	<b>\$1,782,768</b>	<b>\$1,217,961</b>	<b>24,634,610</b>	<b>5,366,985</b>	<b>5,154,978</b>	<b>355,786</b>	<b>0.0</b>	<b>134</b>	<b>112</b>	<b>16.4%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$63.00
Bus	\$6.97	\$94.10
Vanpool	\$1.12	\$47.98
<b>Total</b>	<b>\$6.00</b>	<b>\$87.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.92	0.1	2.5
Bus	\$5.03	1.4	18.7
Vanpool	\$5.80	0.2	8.3
<b>Total</b>	<b>\$5.77</b>	<b>1.0</b>	<b>15.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Dallas Area Rapid Transit

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

#### Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas  
Non-UZA

#### Service Area Statistics

698 Square Miles  
2,407,830 Population

#### Service Consumption

426,923,086 Annual Passenger Miles (PMT)  
62,438,784 Annual Unlinked Trips (UPT)  
205,260 Average Weekday Unlinked Trips<sup>1</sup>  
108,926 Average Saturday Unlinked Trips<sup>1</sup>  
70,749 Average Sunday Unlinked Trips<sup>1</sup>

#### Service Supplied

51,415,470 Annual Vehicle Revenue Miles (VRM)  
3,381,064 Annual Vehicle Revenue Hours (VRH)  
1,062 Vehicles Operated in Maximum Service (VOMS)  
1,242 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 60056  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$114,882,994	16.2%
Local Funds	\$563,390,398	79.5%
State Funds	\$525,842	0.1%
Federal Assistance	\$29,424,624	4.2%

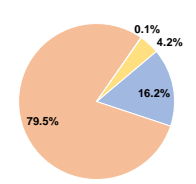
Total Operating Funds Expended \$708,223,858 100.0%

#### Sources of Capital Funds Expended

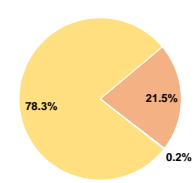
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$25,179,884	21.5%
State Funds	\$244,816	0.2%
Federal Assistance	\$91,540,284	78.3%

Total Capital Funds Expended \$116,964,984 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$348,249,706	66.2%
Materials and Supplies	\$48,297,441	9.2%
Purchased Transportation	\$50,722,006	9.6%
Other Operating Expenses	\$79,144,480	15.0%
Total Operating Expenses	\$526,413,633	100.0%
Reconciling OE Cash Expenditures	\$181,339,729	
Purchased Transportation (Reported Separately)	\$470,496	

#### Fixed Guideway Vehicles Available

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
72.3	34	23	32.4%	24.4
0.0	103	102	1.0%	5.7
0.0	115	115	0.0%	0.0
182.4	162	109	32.7%	15.9
0.0	640	537	16.1%	3.9
4.7	4	2	50.0%	3.0
0.0	184	174	5.4%	1.8
259.4	1,242	1,062	14.5%	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	23	\$812,978	\$41,286,357	\$30	\$0	\$42,099,365
Demand Response	-	102	\$0	\$0	\$49,456	\$0	\$49,456
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0
Light Rail	109	-	\$5,374,682	\$10,275,820	\$19,447,157	\$0	\$35,097,659
Bus	537	-	\$20,217,801	\$13,283,041	\$3,414,507	\$1,613,531	\$38,528,880
Street Car Rail	2	-	\$0	\$1,189,624	\$0	\$0	\$1,189,624
Vanpool	-	174	\$0	\$0	\$0	\$0	\$0
Total	648	414	\$26,405,461	\$66,034,842	\$22,911,150	\$1,613,531	\$116,964,984

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$29,486,784	\$8,725,020	\$42,099,365	39,672,828	2,038,947	1,627,050	73,746
Demand Response	\$16,629,232	\$885,456	\$49,456	3,932,331	356,620	2,407,024	195,261
Demand Response - Taxi	\$20,195,867	\$1,308,224	\$0	7,084,735	526,891	5,850,754	337,873
Light Rail	\$191,495,581	\$25,979,885	\$35,097,659	232,288,823	28,873,235	10,236,821	458,345
Bus	\$264,718,381	\$26,994,603	\$38,528,880	125,148,127	30,011,020	28,168,716	2,222,726
Street Car Rail	\$2,440,667	\$0	\$1,189,624	223,374	148,828	93,551	13,561
Vanpool	\$1,379,420	\$1,316,194	\$0	18,572,868	483,243	3,031,554	79,552
Total	\$526,345,932	\$65,209,382	\$116,964,984	426,923,086	62,438,784	51,415,470	3,381,064

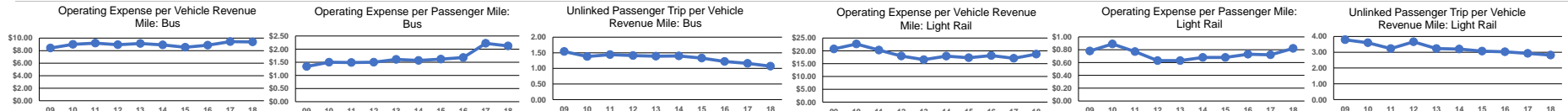
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$18.12	\$399.84
Demand Response	\$6.91	\$85.16
Demand Response - Taxi	\$3.45	\$59.77
Light Rail	\$18.71	\$417.80
Bus	\$9.40	\$119.10
Street Car Rail	\$26.09	\$179.98
Vanpool	\$0.46	\$17.34
Total	\$10.24	\$155.67

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.74	\$14.46	1.3	27.6
Demand Response	\$4.23	\$46.63	0.1	1.8
Demand Response - Taxi	\$2.85	\$38.33	0.1	1.6
Light Rail	\$0.82	\$6.63	2.8	63.0
Bus	\$2.12	\$8.82	1.1	13.5
Street Car Rail	\$10.93	\$16.40	1.6	11.0
Vanpool	\$0.07	\$2.85	0.2	6.1
Total	\$1.23	\$8.43	1.2	18.5



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.

<sup>5</sup>This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode MB/PT.

<sup>6</sup>This agency has a purchased transportation relationship in which they sell service to STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode MB/PT.

# St. Bernard Parish dba St. Bernard Transit

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA  
251 **Square Miles**  
899,703 **Population**  
49 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

24 **Square Miles**  
45,408 **Population**

#### Service Consumption

90,816 **Annual Unlinked Trips (UPT)**

#### Service Supplied

141,042 **Annual Vehicle Revenue Miles (VRM)**  
6,972 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60058

Reporter Type: Reduced Reporter

### Financial Information

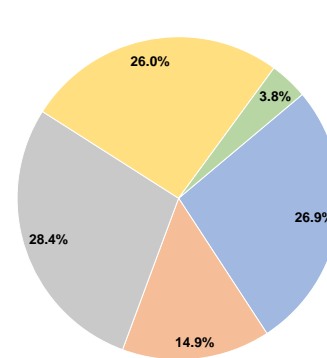
#### Sources of Operating Funds Expended

Fare Revenues	\$82,587	26.9%
Local Funds	\$45,611	14.9%
State Funds	\$87,126	28.4%
Federal Assistance	\$79,916	26.0%
Other Funds	\$11,759	3.8%
<b>Total Operating Funds Expended</b>	<b>\$306,999</b>	<b>100.0%</b>

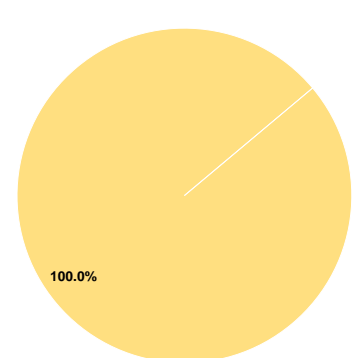
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$150,820	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$150,820</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	5	-	\$306,999	\$82,587	\$150,820	90,816	141,042	6,972	3.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$306,999</b>	<b>\$82,587</b>	<b>\$150,820</b>	<b>90,816</b>	<b>141,042</b>	<b>6,972</b>	

#### Performance Measures

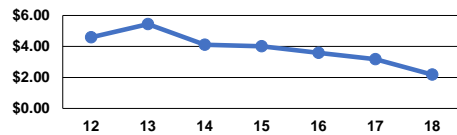
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.18	\$44.03
<b>Total</b>	<b>\$2.18</b>	<b>\$44.03</b>

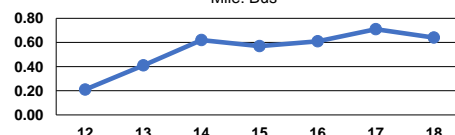
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.38	0.6	13.0
<b>Total</b>	<b>\$3.38</b>	<b>0.6</b>	<b>13.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Brazos Transit District

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX  
71 Square Miles  
171,345 Population  
197 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Texas Non-UZA

#### Service Area Statistics

74 Square Miles  
132,500 Population

#### Service Consumption

3,626,024 Annual Passenger Miles (PMT)  
473,543 Annual Unlinked Trips (UPT)  
1,910 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Service Supplied

1,662,234 Annual Vehicle Revenue Miles (VRM)  
86,794 Annual Vehicle Revenue Hours (VRH)  
75 Vehicles Operated in Maximum Service (VOMS)  
101 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 60059  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,583,079	19.7%
Local Funds	\$1,193,710	14.8%
State Funds	\$2,191,247	27.3%
Federal Assistance	\$3,070,496	38.2%

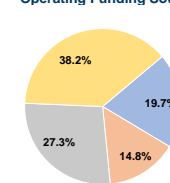
Total Operating Funds Expended \$8,038,532 100.0%

#### Sources of Capital Funds Expended

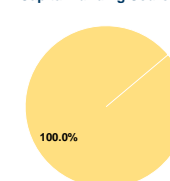
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,454,463	100.0%

Total Capital Funds Expended \$2,454,463 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,525,487	63.7%
Materials and Supplies	\$1,395,746	19.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,185,957	16.7%
Total Operating Expenses	\$7,107,190	100.0%
Reconciling OE Cash Expenditures	\$98,868	
Purchased Transportation (Reported Separately)	\$832,474 *	

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	48	-	\$659,215	\$0	\$0	\$0	\$0	\$659,215
Bus	27	-	\$0	\$0	\$1,795,248	\$0	\$0	\$1,795,248
Total	75	-	\$659,215	\$0	\$1,795,248	\$0	\$0	\$2,454,463

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,774,417	\$159,009	\$659,215	1,021,000	65,871	832,139	38,951	0.0	69	48	30.4%	3.9
Bus	\$4,332,773	\$248,706	\$1,795,248	2,605,024	407,672	830,095	47,843	0.0	32	27	15.6%	5.2
Total	\$7,107,190	\$407,715	\$2,454,463	3,626,024	473,543	1,662,234	86,794	0.0	101	75	25.7%	

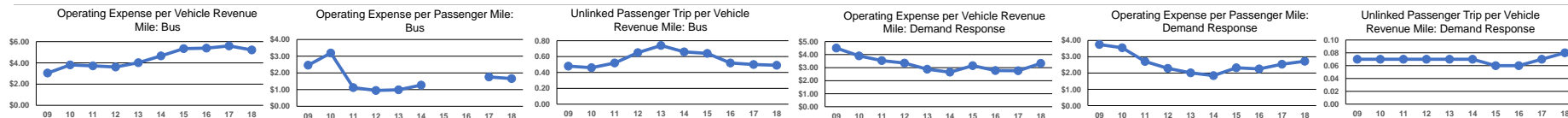
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$71.23
Bus	\$5.22	\$90.56
Total	\$4.28	\$81.89

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$42.12	0.1	1.7
Bus	\$1.66	\$10.63	0.5	8.5
Total	\$1.96	\$15.01	0.3	5.5



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# University of Arkansas, Fayetteville

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO  
188 **Square Miles**  
295,083 **Population**  
129 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

18 **Square Miles**  
80,621 **Population**

#### Service Consumption

1,645,305 **Annual Unlinked Trips (UPT)**

#### Service Supplied

614,272 **Annual Vehicle Revenue Miles (VRM)**  
58,422 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60062

Reporter Type: Reduced Reporter

### Financial Information

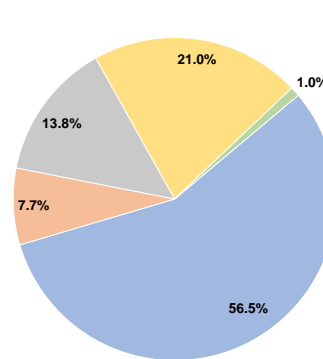
#### Sources of Operating Funds Expended

Fare Revenues	\$1,841,178	56.5%
Local Funds	\$250,000	7.7%
State Funds	\$449,353	13.8%
Federal Assistance	\$685,506	21.0%
Other Funds	\$31,170	1.0%
<b>Total Operating Funds Expended</b>	<b>\$3,257,207</b>	<b>100.0%</b>

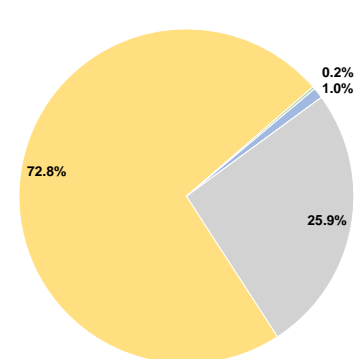
#### Sources of Capital Funds Expended

Fare Revenues	\$13,001	1.0%
Local Funds	\$0	0.0%
State Funds	\$322,483	25.9%
Federal Assistance	\$906,093	72.8%
Other Funds	\$3,046	0.2%
<b>Total Capital Funds Expended</b>	<b>\$1,244,623</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$554,768	\$22,094	\$0	9,813	56,714	8,214	7.8
Bus	19	-	\$2,702,439	\$1,832,085	\$1,244,623	1,635,492	557,558	50,208	7.5
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$3,257,207</b>	<b>\$1,854,179</b>	<b>\$1,244,623</b>	<b>1,645,305</b>	<b>614,272</b>	<b>58,422</b>	

#### Performance Measures

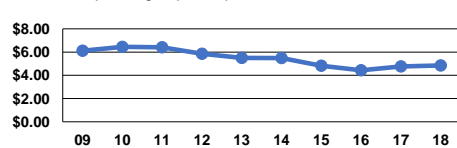
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.78	\$67.54
Bus	\$4.85	\$53.82
<b>Total</b>	<b>\$5.30</b>	<b>\$55.75</b>

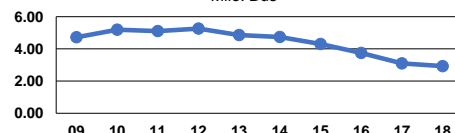
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.53	0.2	1.2
Bus	\$1.65	2.9	32.6
<b>Total</b>	<b>\$1.98</b>	<b>2.7</b>	<b>28.2</b>

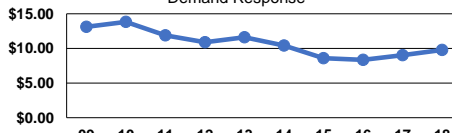
Operating Expense per Vehicle Revenue Mile: Bus



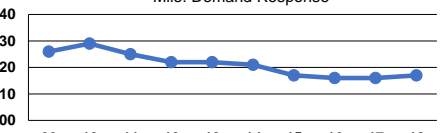
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Grand Prairie dba Grand Connection

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

81 **Square Miles**  
190,682 **Population**

### Service Consumption

52,822 **Annual Unlinked Trips (UPT)**

### Service Supplied

154,817 **Annual Vehicle Revenue Miles (VRM)**  
15,036 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60068

Reporter Type: Reduced Reporter

## Financial Information

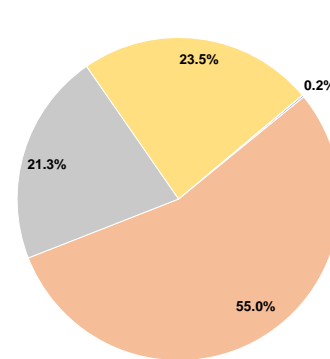
### Sources of Operating Funds Expended

Fare Revenues	\$1,716	0.2%
Local Funds	\$440,200	55.0%
State Funds	\$170,584	21.3%
Federal Assistance	\$188,584	23.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$801,084</b>	<b>100.0%</b>

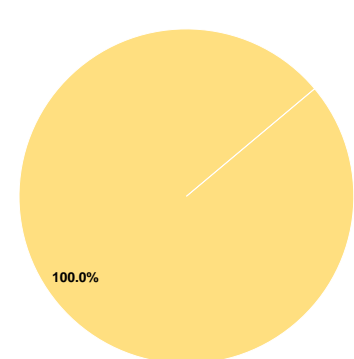
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$730,092	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$730,092</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$801,084	\$1,716	\$730,092	52,822	154,817	15,036	7.9
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$801,084</b>	<b>\$1,716</b>	<b>\$730,092</b>	<b>52,822</b>	<b>154,817</b>	<b>15,036</b>	

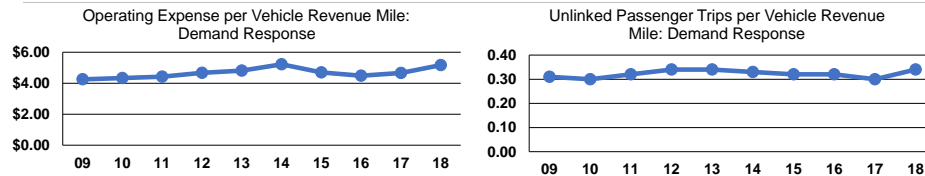
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$53.28
<b>Total</b>	<b>\$5.17</b>	<b>\$53.28</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.17	0.3	3.5
<b>Total</b>	<b>\$15.17</b>	<b>0.3</b>	<b>3.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Mesquite

2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**

5,121,892 **Population**

6 **Pop. Rank out of 498 UZAs**

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,056	25.7%
Materials and Supplies	\$434	0.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$86,284	73.9%
<b>Total Operating Expenses</b>	<b>\$116,774</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	

#### Service Area Statistics

Square Miles

Population

#### Database Information

NTDID: 60070

Reporter Type: Separate Service

### Modal Information

#### Uses of Capital Funds

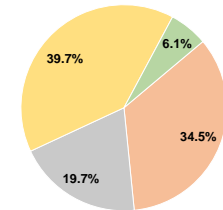
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0	\$0	\$0	\$0	\$0
Bus	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,947	34.5%
State Funds	\$142,455	19.7%
Federal Assistance	\$287,790	39.7%
Other Funds	\$43,925	6.1%
<b>Total Operating Funds Expended</b>	<b>\$724,117</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Ozark Regional Transit

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO  
188 Square Miles  
295,083 Population  
129 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Arkansas Non-UZA

#### Service Area Statistics

3,253 Square Miles  
467,570 Population

#### Service Consumption

1,645,346 Annual Passenger Miles (PMT)  
247,155 Annual Unlinked Trips (UPT)  
969 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Service Supplied

778,774 Annual Vehicle Revenue Miles (VRM)  
53,637 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
49 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 60072  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$720,371	20.1%
Local Funds	\$1,086,628	30.3%
State Funds	\$200,747	5.6%
Federal Assistance	\$1,581,178	44.1%

Total Operating Funds Expended \$3,588,924 100.0%

#### Sources of Capital Funds Expended

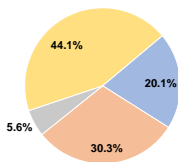
Source	Amount	Percentage
Fares and Directly Generated	\$280,506	25.0%
Local Funds	\$41,282	3.7%
State Funds	\$7,626	0.7%
Federal Assistance	\$793,872	70.7%

Total Capital Funds Expended \$1,123,286 100.0%

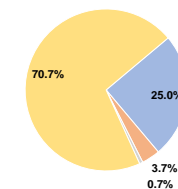
#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,632,591	75.6%
Materials and Supplies	\$422,904	12.1%
Purchased Transportation	\$20,900	0.0%
Other Operating Expenses	\$427,020	12.3%
Total Operating Expenses	\$3,482,515	100.0%
Reconciling OE Cash Expenditures	\$106,409	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$1,079,078	\$6,368	\$23,062	\$14,778	\$1,123,286
Total	23	-	\$1,079,078	\$6,368	\$23,062	\$14,778	\$1,123,286

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,061,032	\$13,947	\$0	131,341	21,184	175,166	15,447	0.0	20	9	55.0%	6.2
Bus	\$2,421,483	\$91,337	\$1,123,286	1,514,005	225,971	603,608	38,190	0.0	29	14	51.7%	5.1
Total	\$3,482,515	\$105,284	\$1,123,286	1,645,346	247,155	778,774	53,637	0.0	49	23	53.1%	

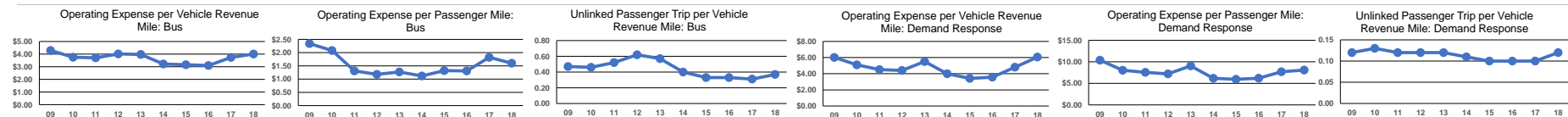
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$68.69
Bus	\$4.01	\$63.41
Total	\$4.47	\$64.93

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.08	\$50.09	0.1	1.4
Bus	\$1.60	\$10.72	0.4	5.9
Total	\$2.12	\$14.09	0.3	4.6



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Santa Fe dba Santa Fe Trails

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Santa Fe, NM  
53 Square Miles  
89,284 Population  
326 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 New Mexico Non-UZA

### Service Area Statistics

41 Square Miles  
67,947 Population

### Service Consumption

3,227,227 Annual Passenger Miles (PMT)  
968,876 Annual Unlinked Trips (UPT)  
3,122 Average Weekday Unlinked Trips  
1,960 Average Saturday Unlinked Trips  
1,324 Average Sunday Unlinked Trips

### Service Supplied

1,099,479 Annual Vehicle Revenue Miles (VRM)  
98,562 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 60077  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$486,506 5.4%  
Local Funds \$6,898,345 76.4%  
State Funds \$0 0.0%  
Federal Assistance \$1,642,659 18.2%

Total Operating Funds Expended \$9,027,510 100.0%

### Sources of Capital Funds Expended

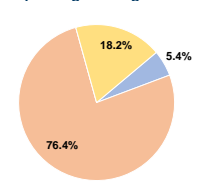
Fares and Directly Generated \$0 0.0%  
Local Funds \$224,624 48.5%  
State Funds \$8,100 1.7%  
Federal Assistance \$230,737 49.8%

Total Capital Funds Expended \$463,461 100.0%

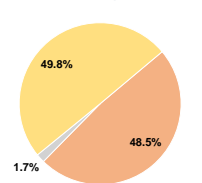
### Summary of Operating Expenses (OE)

Labor \$7,422,135 82.2%  
Materials and Supplies \$1,010,520 11.2%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$594,855 6.6%  
Total Operating Expenses \$9,027,510 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$0	\$0	\$0	\$0	\$
Bus	26	-	\$0	\$151,294	\$34,818	\$277,349	\$463,46
Total	39	-	\$0	\$151,294	\$34,818	\$277,349	\$463,46

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,689,475	\$69,014	\$0	160,323	38,623	228,922	17,843	0.0	18	13	27.8%	6.5
Bus	\$7,338,035	\$289,126	\$463,461	3,066,904	930,253	870,557	80,719	0.0	32	26	18.8%	6.3
Total	\$9,027,510	\$358,140	\$463,461	3,227,227	968,876	1,099,479	98,562	0.0	50	39	22.0%	

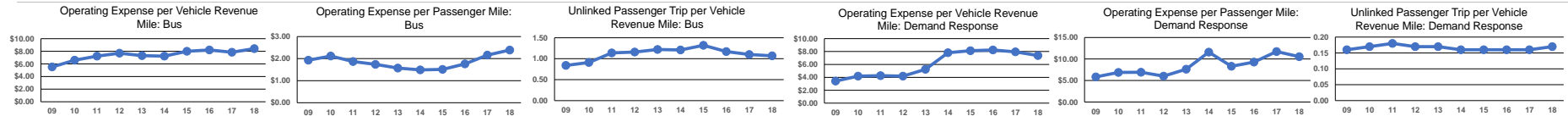
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$94.69
Bus	\$8.43	\$90.91
Total	\$8.21	\$91.59

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.54	\$43.74	0.2	2.2
Bus	\$2.39	\$7.89	1.1	11.5
Total	\$2.80	\$9.32	0.9	9.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Terrebonne Parish Consolidated Government dba Good Earth Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA  
91 Square Miles  
144,875 Population  
226 Pop. Rank out of 498 UZAs

### Service Area Statistics

57 Square Miles  
82,803 Population

### Service Consumption

160,157 Annual Unlinked Trips (UPT)

### Service Supplied

372,987 Annual Vehicle Revenue Miles (VRM)  
20,722 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60080

Reporter Type: Reduced Reporter

## Financial Information

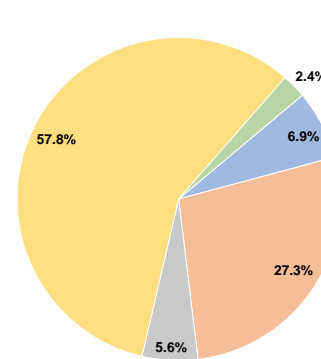
### Sources of Operating Funds Expended

Fare Revenues	\$132,165	6.9%
Local Funds	\$519,828	27.3%
State Funds	\$106,140	5.6%
Federal Assistance	\$1,102,260	57.8%
Other Funds	\$46,315	2.4%
<b>Total Operating Funds Expended</b>	<b>\$1,906,708</b>	<b>100.0%</b>

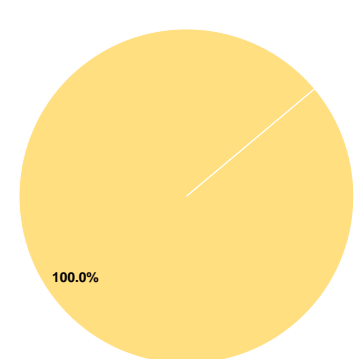
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,563	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,563</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$57,704	\$7,355	\$0	4,068	11,288	856	9.0
Bus	8	-	\$1,849,004	\$124,810	\$35,563	156,089	361,699	19,866	8.6
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,906,708</b>	<b>\$132,165</b>	<b>\$35,563</b>	<b>160,157</b>	<b>372,987</b>	<b>20,722</b>	

### Performance Measures

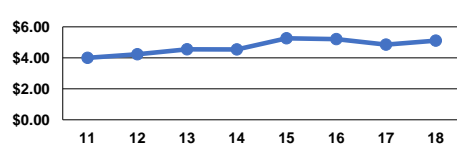
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$67.41
Bus	\$5.11	\$93.07
<b>Total</b>	<b>\$5.11</b>	<b>\$92.01</b>

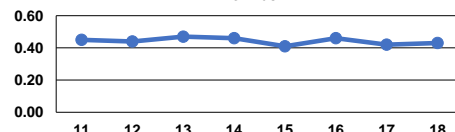
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.18	0.4	4.8
Bus	\$11.85	0.4	7.9
<b>Total</b>	<b>\$11.91</b>	<b>0.4</b>	<b>7.7</b>

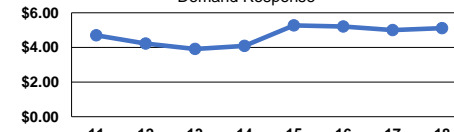
Operating Expense per Vehicle Revenue Mile: Bus



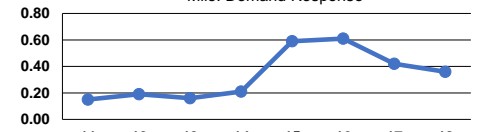
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Longview dba City of Longview Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX

83 Square Miles  
98,884 Population  
302 Pop. Rank out of 498 UZAs

### Service Area Statistics

44 Square Miles  
80,445 Population

### Service Consumption

254,913 Annual Unlinked Trips (UPT)

### Service Supplied

355,138 Annual Vehicle Revenue Miles (VRM)  
23,185 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60081

Reporter Type: Reduced Reporter

## Financial Information

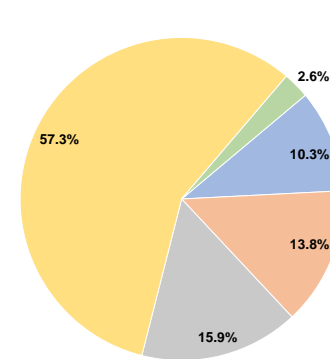
### Sources of Operating Funds Expended

Fare Revenues	\$179,111	10.3%
Local Funds	\$240,759	13.8%
State Funds	\$277,289	15.9%
Federal Assistance	\$996,257	57.3%
Other Funds	\$46,033	2.6%
<b>Total Operating Funds Expended</b>	<b>\$1,739,449</b>	<b>100.0%</b>

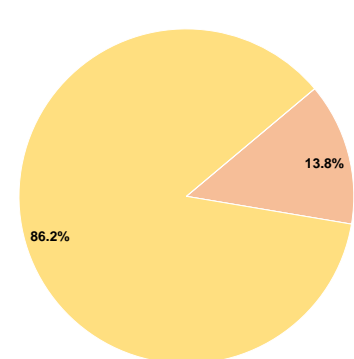
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,241	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$371,038	86.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$430,279</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$117,255	\$13,284	\$87,000	5,242	41,323	3,745	6.0
Bus	5	-	\$1,622,194	\$165,827	\$343,279	249,671	313,815	19,440	6.9
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,739,449</b>	<b>\$179,111</b>	<b>\$430,279</b>	<b>254,913</b>	<b>355,138</b>	<b>23,185</b>	

### Performance Measures

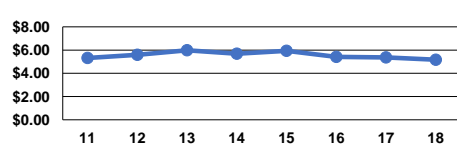
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$31.31
Bus	\$5.17	\$83.45
<b>Total</b>	<b>\$4.90</b>	<b>\$75.02</b>

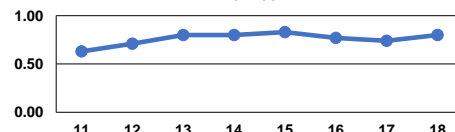
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.37	0.1	1.4
Bus	\$6.50	0.8	12.8
<b>Total</b>	<b>\$6.82</b>	<b>0.7</b>	<b>11.0</b>

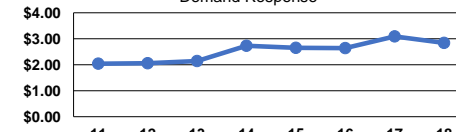
Operating Expense per Vehicle Revenue Mile: Bus



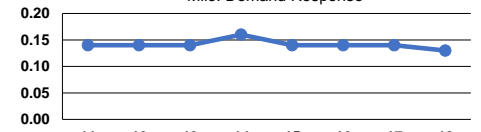
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# The Gulf Coast Center

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Texas City, TX  
76 Square Miles  
106,383 Population  
293 Pop. Rank out of 498 UZAs

#### Other UZAs Served

7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

#### Service Area Statistics

1,792 Square Miles  
557,437 Population

#### Service Consumption

1,842,676 Annual Passenger Miles (PMT)  
251,908 Annual Unlinked Trips (UPT)  
1,063 Average Weekday Unlinked Trips<sup>1</sup>  
425 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

#### Service Supplied

965,679 Annual Vehicle Revenue Miles (VRM)  
51,375 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 60082  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$317,544 6.7%  
Local Funds \$877,796 18.6%  
State Funds \$933,649 19.7%  
Federal Assistance \$2,600,920 55.0%

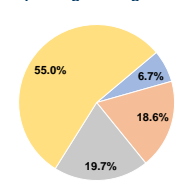
Total Operating Funds Expended \$4,729,909 100.0%

#### Sources of Capital Funds Expended

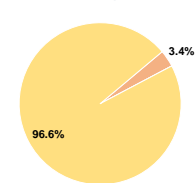
Fares and Directly Generated \$0 0.0%  
Local Funds \$5,326 3.4%  
State Funds \$0 0.0%  
Federal Assistance \$152,000 96.6%

Total Capital Funds Expended \$157,326 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor \$1,688,513 42.0%  
Materials and Supplies \$450,477 11.2%  
Purchased Transportation \$155,465 3.9%  
Other Operating Expenses \$1,723,284 42.9%  
Total Operating Expenses \$4,017,739 100.0%  
Reconciling OE Cash Expenditures \$712,170  
Purchased Transportation (Reported Separately) \$0

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	\$0
Bus	12	-	\$157,326	\$0	\$0	\$0	\$0	\$157,326
Total	28	10	\$157,326	\$0	\$0	\$0	\$0	\$157,326

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$529,958	\$143,393	\$0	398,585	16,990	74,383	3,206	0.0	8	4	50.0%	5.3
Demand Response	\$1,125,011	\$33,345	\$0	309,604	28,962	271,260	15,975	0.0	14	12	14.3%	9.7
Demand Response - Taxi	\$278,212	\$5,413	\$0	68,837	5,646	53,422	1,846	0.0	10	10	0.0%	0.0
Bus	\$2,084,558	\$135,393	\$157,326	1,065,650	200,310	566,614	30,348	0.0	18	12	33.3%	5.6
Total	\$4,017,739	\$317,544	\$157,326	1,842,676	251,908	965,679	51,375	0.0	50	38	24.0%	

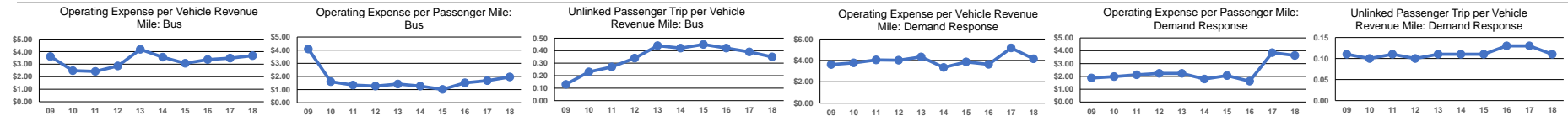
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.12	\$165.30
Demand Response	\$4.15	\$70.42
Demand Response - Taxi	\$5.21	\$150.71
Bus	\$3.68	\$68.69
Total	\$4.16	\$78.20

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.33	\$31.19	0.2	5.3
Demand Response	\$3.63	\$38.84	0.1	1.8
Demand Response - Taxi	\$4.04	\$49.28	0.1	3.1
Bus	\$1.96	\$10.41	0.4	6.6
Total	\$2.18	\$15.95	0.3	4.9



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# City of Fort Smith dba Fort Smith Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK  
71 Square Miles  
122,947 Population  
257 Pop. Rank out of 498 UZAs

### Service Area Statistics

65 Square Miles  
86,209 Population

### Service Consumption

276,090 Annual Unlinked Trips (UPT)

### Service Supplied

442,798 Annual Vehicle Revenue Miles (VRM)  
30,946 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60086

Reporter Type: Reduced Reporter

## Financial Information

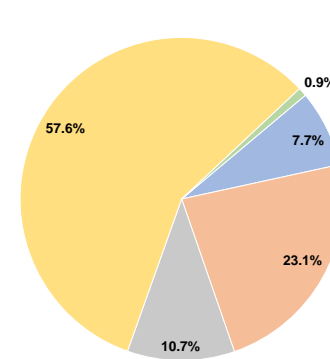
### Sources of Operating Funds Expended

Fare Revenues	\$166,421	7.7%
Local Funds	\$499,882	23.1%
State Funds	\$232,418	10.7%
Federal Assistance	\$1,245,564	57.6%
Other Funds	\$18,550	0.9%
<b>Total Operating Funds Expended</b>	<b>\$2,162,835</b>	<b>100.0%</b>

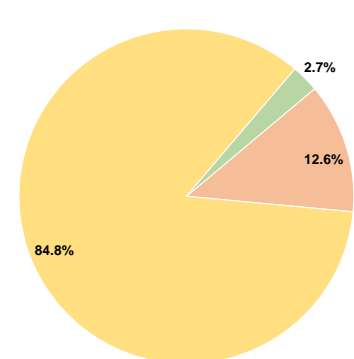
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,678	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$159,393	84.8%
Other Funds	\$5,000	2.7%
<b>Total Capital Funds Expended</b>	<b>\$188,071</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$713,736	\$39,941	\$31,295	19,707	145,948	9,702	2.2
Bus	7	-	\$1,449,099	\$126,480	\$156,776	256,383	296,850	21,244	4.7
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,162,835</b>	<b>\$166,421</b>	<b>\$188,071</b>	<b>276,090</b>	<b>442,798</b>	<b>30,946</b>	

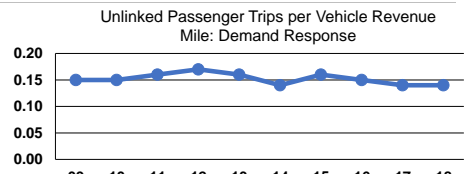
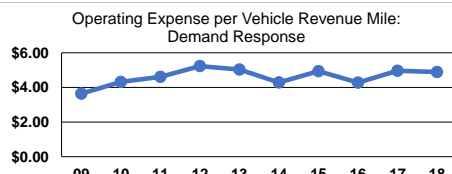
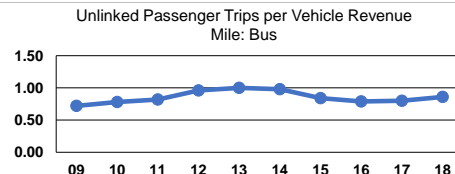
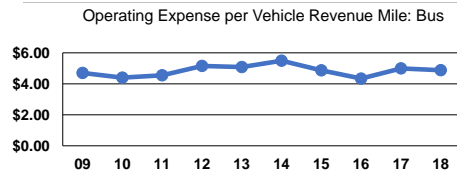
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$73.57
Bus	\$4.88	\$68.21
<b>Total</b>	<b>\$4.88</b>	<b>\$69.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.22	0.1	2.0
Bus	\$5.65	0.9	12.1
<b>Total</b>	<b>\$7.83</b>	<b>0.6</b>	<b>8.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Jefferson Parish dba Jefferson Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New Orleans, LA  
251 Square Miles  
899,703 Population  
49 Pop. Rank out of 498 UZAs

### Service Consumption

10,084,094 Annual Passenger Miles (PMT)  
1,984,570 Annual Unlinked Trips (UPT)  
6,714 Average Weekday Unlinked Trips  
3,203 Average Saturday Unlinked Trips  
1,736 Average Sunday Unlinked Trips

### Database Information

NTDID: 60088  
Reporter Type: Full Reporter

### Service Area Statistics

94 Square Miles  
431,019 Population

### Service Supplied

1,790,112 Annual Vehicle Revenue Miles (VRM)  
138,026 Annual Vehicle Revenue Hours (VRH)  
46 Vehicles Operated in Maximum Service (VOMS)  
58 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

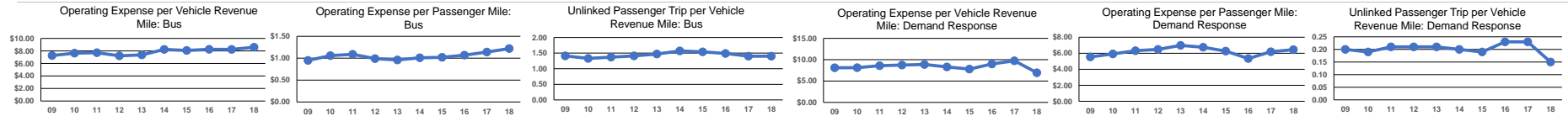
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	15	\$14,899	\$59,590	\$5,136	\$21,149	\$100,774
Bus	-	31	\$0	\$19,400	\$89,476	\$18,750	\$127,626
Total	-	46	\$14,899	\$78,990	\$94,612	\$39,899	\$228,400

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,947,307	\$183,746	\$100,774	457,450	65,711	423,969	38,701	0.0	17	15	11.8%	1.3
Bus	\$11,738,090	\$2,923,278	\$127,626	9,626,644	1,918,859	1,366,143	99,325	0.0	41	31	24.4%	10.0
Total	\$14,685,397	\$3,107,024	\$228,400	10,084,094	1,984,570	1,790,112	138,026	0.0	58	46	20.7%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.95	\$76.16	Demand Response	\$6.44	0.2	1.7
Bus	\$8.59	\$118.18	Bus	\$1.22	1.4	19.3
Total	\$8.20	\$106.40	Total	\$1.46	1.1	14.4



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,931,567	23.7%
Local Funds	\$9,834,614	59.4%
State Funds	\$367,866	2.2%
Federal Assistance	\$2,436,312	14.7%

Total Operating Funds Expended \$16,570,359 100.0%

### Sources of Capital Funds Expended

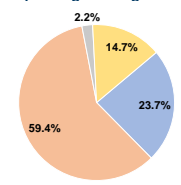
Fares and Directly Generated	\$0	0.0%
Local Funds	\$32,687	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$195,713	85.7%

Total Capital Funds Expended \$228,400 100.0%

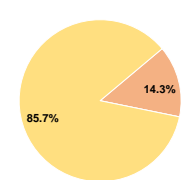
### Summary of Operating Expenses (OE)

Labor	\$88,218	0.6%
Materials and Supplies	\$227,596	1.5%
Purchased Transportation	\$14,041,694	95.6%
Other Operating Expenses	\$327,889	2.2%
Total Operating Expenses	\$14,685,397	100.0%
Reconciling OE Cash Expenditures	\$1,884,962	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Tyler dba Tyler Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX  
90 **Square Miles**  
130,247 **Population**  
247 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

56 **Square Miles**  
110,490 **Population**

### Service Consumption

205,275 **Annual Unlinked Trips (UPT)**

### Service Supplied

654,006 **Annual Vehicle Revenue Miles (VRM)**  
45,422 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60089

Reporter Type: Reduced Reporter

## Financial Information

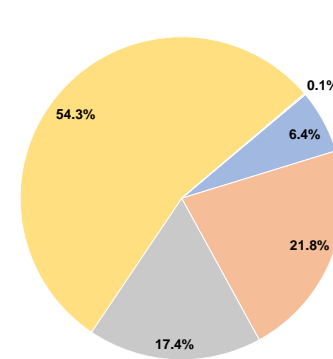
### Sources of Operating Funds Expended

Fare Revenues	\$176,740	6.4%
Local Funds	\$604,219	21.8%
State Funds	\$483,497	17.4%
Federal Assistance	\$1,508,603	54.3%
Other Funds	\$3,298	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,776,357</b>	<b>100.0%</b>

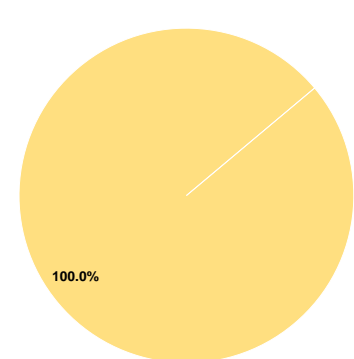
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,756	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$190,756</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	1	\$72,972	\$3,812	\$0	953	55,111	2,137	14.0
Demand Response	8	-	\$682,643	\$61,525	\$83,602	33,844	157,504	12,842	5.4
Demand Response - Taxi	-	13	\$390,288	\$19,754	\$0	21,335	112,918	7,639	0.0
Bus	6	1	\$1,548,453	\$91,649	\$107,154	149,143	328,473	22,804	7.3
<b>Total</b>	<b>14</b>	<b>15</b>	<b>\$2,694,356</b>	<b>\$176,740</b>	<b>\$190,756</b>	<b>205,275</b>	<b>654,006</b>	<b>45,422</b>	

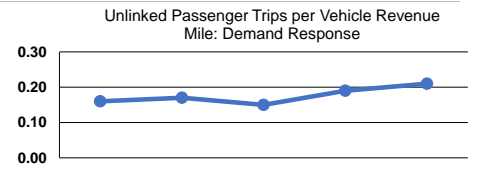
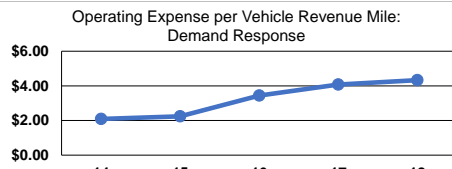
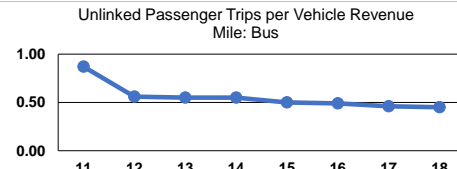
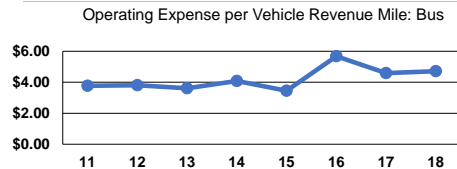
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.32	\$34.15
Demand Response	\$4.33	\$53.16
Demand Response - Taxi	\$3.46	\$51.09
Bus	\$4.71	\$67.90
<b>Total</b>	<b>\$4.12</b>	<b>\$59.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.57	0.0	0.4
Demand Response	\$20.17	0.2	2.6
Demand Response - Taxi	\$18.29	0.2	2.8
Bus	\$10.38	0.5	6.5
<b>Total</b>	<b>\$13.13</b>	<b>0.3</b>	<b>4.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Lower Rio Grande Valley Development Council

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

McAllen, TX  
358 Square Miles  
728,825 Population  
57 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
237 Harlingen, TX, 0 Texas Non-UZA

### Service Area Statistics

4,645 Square Miles  
1,162,453 Population

### Service Consumption

6,384,393 Annual Passenger Miles (PMT)  
709,226 Annual Unlinked Trips (UPT)  
2,572 Average Weekday Unlinked Trips  
903 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Service Supplied

2,195,682 Annual Vehicle Revenue Miles (VRM)  
101,291 Annual Vehicle Revenue Hours (VRH)  
55 Vehicles Operated in Maximum Service (VOMS)  
68 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 60090  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$4,145	0.1%
Local Funds	\$1,741,959	25.1%
State Funds	\$1,255,988	18.1%
Federal Assistance	\$3,946,253	56.8%

Total Operating Funds Expended \$6,948,345 100.0%

### Sources of Capital Funds Expended

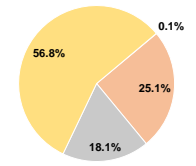
Fares and Directly Generated	\$5,912	0.2%
Local Funds	\$448,608	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,334,603	88.0%

Total Capital Funds Expended \$3,789,123 100.0%

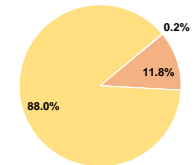
### Summary of Operating Expenses (OE)

Labor	\$3,804,147	54.9%
Materials and Supplies	\$920,677	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,204,243	31.8%
<b>Total Operating Expenses</b>	<b>\$6,929,067</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$19,278	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$92,303	\$0	\$0	\$0	\$92,303
Bus	50	-	\$837,588	\$1,860,726	\$0	\$998,506	\$3,696,820
Total	55	-	\$929,891	\$1,860,726	\$0	\$998,506	\$3,789,123

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$423,461	\$0	\$92,303	248,516	14,747	122,018	5,787	0.0	8	5	37.5%	6.6
Bus	\$6,505,606	\$0	\$3,696,820	6,135,877	694,479	2,073,664	95,504	0.0	60	50	16.7%	4.0
<b>Total</b>	<b>\$6,929,067</b>	<b>\$0</b>	<b>\$3,789,123</b>	<b>6,384,393</b>	<b>709,226</b>	<b>2,195,682</b>	<b>101,291</b>	<b>0.0</b>	<b>68</b>	<b>55</b>	<b>19.1%</b>	

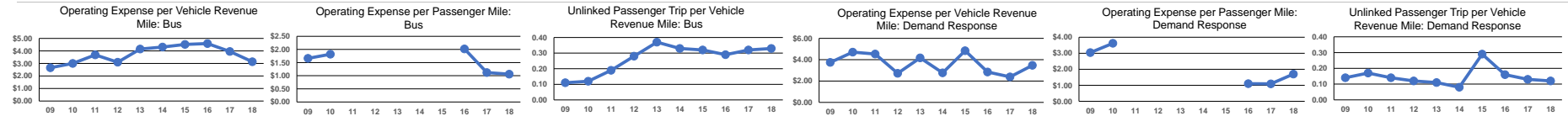
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$73.17
Bus	\$3.14	\$68.12
<b>Total</b>	<b>\$3.16</b>	<b>\$68.41</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.70	\$28.72	0.1	2.5
Bus	\$1.06	\$9.37	0.3	7.3
<b>Total</b>	<b>\$1.09</b>	<b>\$9.77</b>	<b>0.3</b>	<b>7.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Hill Country Transit District

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Killeen, TX  
85 Square Miles  
217,630 Population  
163 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
323 Temple, TX, 0 Texas Non-UZA

#### Service Consumption

4,523,362 Annual Passenger Miles (PMT)  
652,990 Annual Unlinked Trips (UPT)  
2,528 Average Weekday Unlinked Trips  
622 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60091  
Reporter Type: Full Reporter

#### Service Area Statistics

8,426 Square Miles  
395,300 Population

#### Service Supplied

1,881,751 Annual Vehicle Revenue Miles (VRM)  
134,626 Annual Vehicle Revenue Hours (VRH)  
91 Vehicles Operated in Maximum Service (VOMS)  
159 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

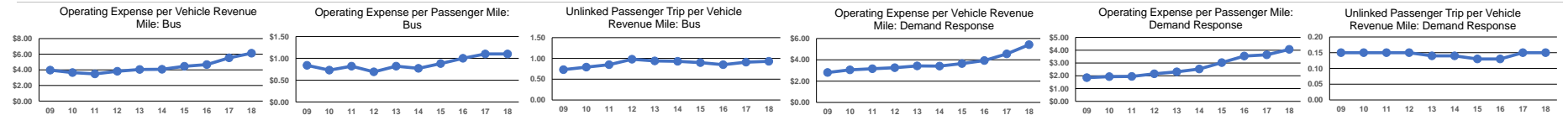
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	81	-	\$704,738	\$30,473	\$0	\$0	\$735,211
Bus	10	-	\$1,315,415	\$0	\$0	\$0	\$1,315,415
Total	91	-	\$2,020,153	\$30,473	\$0	\$0	\$2,050,626

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,613,479	\$131,944	\$735,211	1,872,973	210,665	1,405,230	103,473	0.0	135	81	40.0%	6.8
Bus	\$2,922,661	\$277,697	\$1,315,415	2,650,389	442,325	476,521	31,153	0.0	24	10	58.3%	6.7
Total	\$10,536,140	\$409,641	\$2,050,626	4,523,362	652,990	1,881,751	134,626	0.0	159	91	42.8%	

### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	\$73.58	Demand Response	\$4.06	\$36.14	0.1	2.0
Bus	\$6.13	\$93.82	Bus	\$1.10	\$6.61	0.9	14.2
Total	\$5.60	\$78.26	Total	\$2.33	\$16.14	0.3	4.9



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$413,827	3.9%
Local Funds	\$534,898	5.1%
State Funds	\$4,897,469	46.5%
Federal Assistance	\$4,689,946	44.5%

Total Operating Funds Expended \$10,536,140 100.0%

#### Sources of Capital Funds Expended

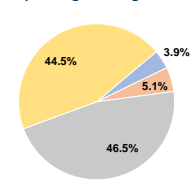
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$353,591	17.2%
Federal Assistance	\$1,697,035	82.8%

Total Capital Funds Expended \$2,050,626 100.0%

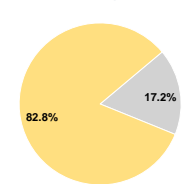
#### Summary of Operating Expenses (OE)

Labor	\$7,560,927	71.8%
Materials and Supplies	\$1,727,798	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,247,415	11.8%
Total Operating Expenses	\$10,536,140	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources





# Texarkana Urban Transit District

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR  
64 **Square Miles**  
78,162 **Population**  
365 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

36 **Square Miles**  
76,027 **Population**

### Service Consumption

315,149 **Annual Unlinked Trips (UPT)**

### Service Supplied

430,623 **Annual Vehicle Revenue Miles (VRM)**  
29,037 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60093

Reporter Type: Reduced Reporter

## Financial Information

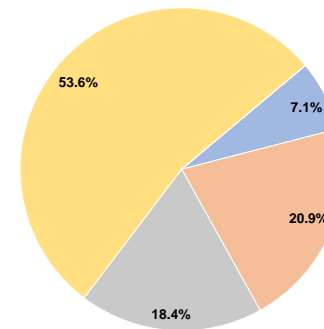
### Sources of Operating Funds Expended

Fare Revenues	\$125,145	7.1%
Local Funds	\$369,954	20.9%
State Funds	\$325,239	18.4%
Federal Assistance	\$946,247	53.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,766,585</b>	<b>100.0%</b>

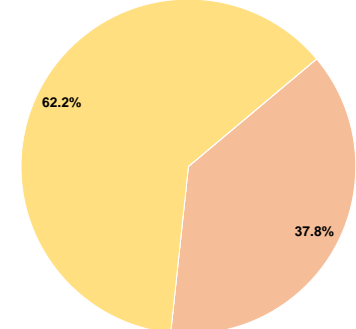
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,994	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$24,670	62.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,664</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$135,574	\$18,787	\$0	9,934	65,446	5,385	1.8
Bus	6	-	\$1,631,011	\$106,358	\$39,664	305,215	365,177	23,652	2.4
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,766,585</b>	<b>\$125,145</b>	<b>\$39,664</b>	<b>315,149</b>	<b>430,623</b>	<b>29,037</b>	

### Performance Measures

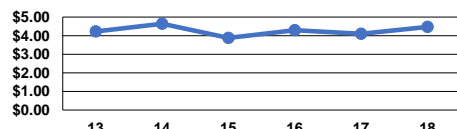
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$25.18
Bus	\$4.47	\$68.96
<b>Total</b>	<b>\$4.10</b>	<b>\$60.84</b>

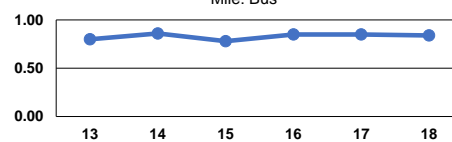
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.65	0.2	1.8
Bus	\$5.34	0.8	12.9
<b>Total</b>	<b>\$5.61</b>	<b>0.7</b>	<b>10.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



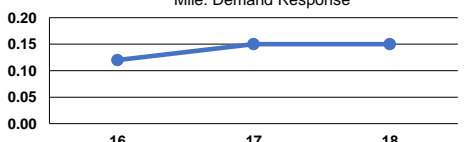
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Lawton dba Lawton Area Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK

44 **Square Miles**  
94,457 **Population**  
312 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

42 **Square Miles**  
93,714 **Population**

### Service Consumption

359,194 **Annual Unlinked Trips (UPT)**

### Service Supplied

605,112 **Annual Vehicle Revenue Miles (VRM)**  
42,175 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60094

Reporter Type: Reduced Reporter

## Financial Information

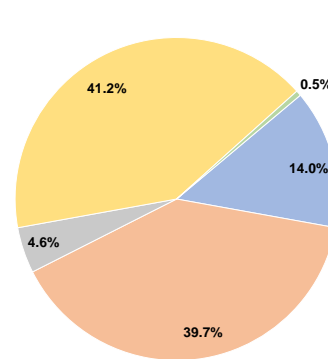
### Sources of Operating Funds Expended

Fare Revenues	\$350,774	14.0%
Local Funds	\$998,249	39.7%
State Funds	\$115,797	4.6%
Federal Assistance	\$1,036,102	41.2%
Other Funds	\$13,243	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,514,165</b>	<b>100.0%</b>

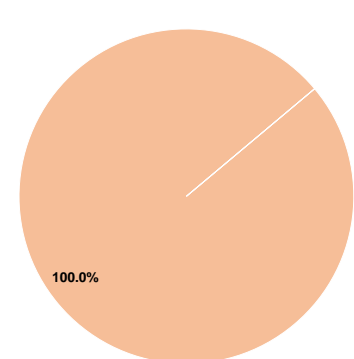
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,357,706	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,357,706</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$139,983	\$42,770	\$0	12,446	77,669	5,832	7.0
Bus	15	-	\$2,374,182	\$308,004	\$2,357,706	346,748	527,443	36,343	5.7
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,514,165</b>	<b>\$350,774</b>	<b>\$2,357,706</b>	<b>359,194</b>	<b>605,112</b>	<b>42,175</b>	

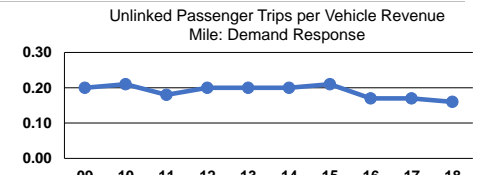
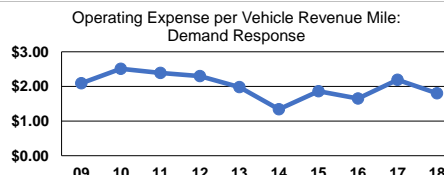
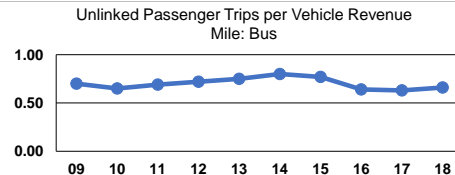
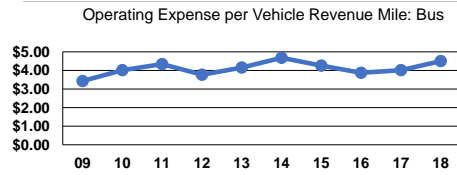
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$24.00
Bus	\$4.50	\$65.33
<b>Total</b>	<b>\$4.15</b>	<b>\$59.61</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.25	0.2	2.1
Bus	\$6.85	0.7	9.5
<b>Total</b>	<b>\$7.00</b>	<b>0.6</b>	<b>8.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Golden Crescent Regional Planning Commission

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX

29 **Square Miles**  
63,683 **Population**  
434 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

30 **Square Miles**  
60,603 **Population**

### Service Consumption

326,137 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,074,097 **Annual Vehicle Revenue Miles (VRM)**  
59,844 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60095

Reporter Type: Reduced Reporter

## Financial Information

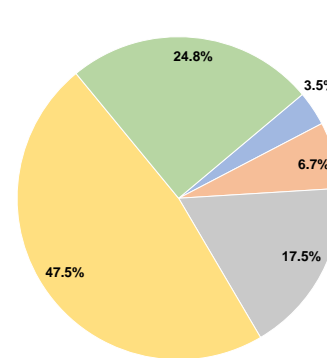
### Sources of Operating Funds Expended

Fare Revenues	\$136,681	3.5%
Local Funds	\$263,634	6.7%
State Funds	\$691,842	17.5%
Federal Assistance	\$1,877,351	47.5%
Other Funds	\$981,593	24.8%
<b>Total Operating Funds Expended</b>	<b>\$3,951,101</b>	<b>100.0%</b>

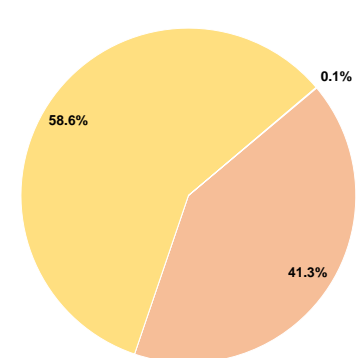
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$338,778	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$480,422	58.6%
Other Funds	\$579	0.1%
<b>Total Capital Funds Expended</b>	<b>\$819,779</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	5	-	\$797,300	\$0	\$0	90,302	289,018	9,584	5.2
Demand Response	15	-	\$2,023,820	\$39,802	\$742,266	69,444	388,135	26,411	3.7
Bus	10	-	\$1,129,981	\$96,879	\$77,513	166,391	396,944	23,849	7.5
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$3,951,101</b>	<b>\$136,681</b>	<b>\$819,779</b>	<b>326,137</b>	<b>1,074,097</b>	<b>59,844</b>	

### Performance Measures

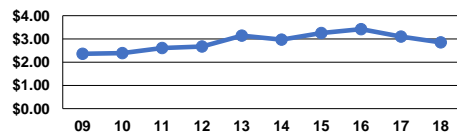
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$83.19
Demand Response	\$5.21	\$76.63
Bus	\$2.85	\$47.38
<b>Total</b>	<b>\$3.68</b>	<b>\$66.02</b>

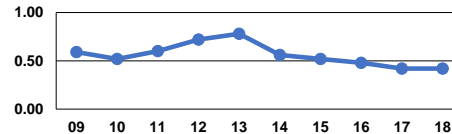
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.83	0.3	9.4
Demand Response	\$29.14	0.2	2.6
Bus	\$6.79	0.4	7.0
<b>Total</b>	<b>\$12.11</b>	<b>0.3</b>	<b>5.4</b>

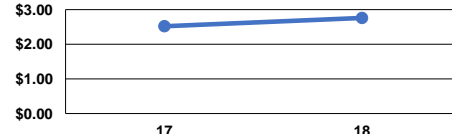
Operating Expense per Vehicle Revenue Mile: Bus



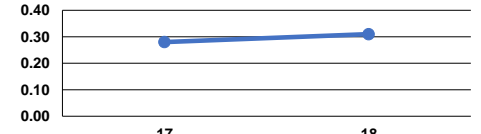
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# University of Oklahoma dba Cleveland Area Rapid Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK  
45 **Square Miles**  
103,898 **Population**  
296 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Oklahoma Non-UZA

### Service Area Statistics

178 **Square Miles**  
96,782 **Population**

### Service Consumption

1,172,774 **Annual Unlinked Trips (UPT)**

### Service Supplied

756,014 **Annual Vehicle Revenue Miles (VRM)**  
59,886 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60096

Reporter Type: Reduced Reporter

## Financial Information

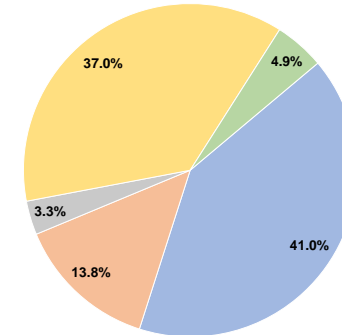
### Sources of Operating Funds Expended

Fare Revenues	\$1,858,214	41.0%
Local Funds	\$625,000	13.8%
State Funds	\$149,185	3.3%
Federal Assistance	\$1,675,087	37.0%
Other Funds	\$220,484	4.9%
<b>Total Operating Funds Expended</b>	<b>\$4,527,970</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$1,448,950	\$63,520	\$0	33,993	210,771	19,280	5.6
Bus	17	-	\$3,079,020	\$1,794,694	\$0	1,138,781	545,243	40,606	9.9
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$4,527,970</b>	<b>\$1,858,214</b>	<b>\$0</b>	<b>1,172,774</b>	<b>756,014</b>	<b>59,886</b>	

### Performance Measures

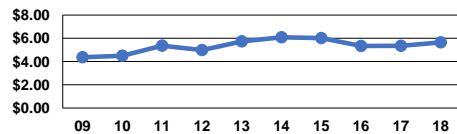
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.87	\$75.15
Bus	\$5.65	\$75.83
<b>Total</b>	<b>\$5.99</b>	<b>\$75.61</b>

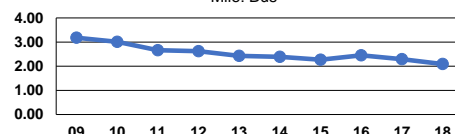
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.62	0.2	1.8
Bus	\$2.70	2.1	28.0
<b>Total</b>	<b>\$3.86</b>	<b>1.6</b>	<b>19.6</b>

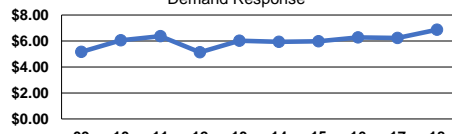
Operating Expense per Vehicle Revenue Mile: Bus



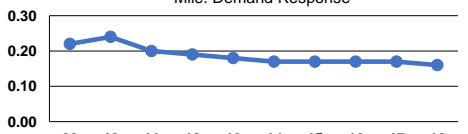
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Midland-Odessa Urban Transit District

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX  
59 **Square Miles**  
126,405 **Population**  
252 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

#### Service Area Statistics

37 **Square Miles**  
99,940 **Population**

#### Service Consumption

368,534 **Annual Unlinked Trips (UPT)**

#### Service Supplied

952,480 **Annual Vehicle Revenue Miles (VRM)**  
63,375 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60097

Reporter Type: Reduced Reporter

### Financial Information

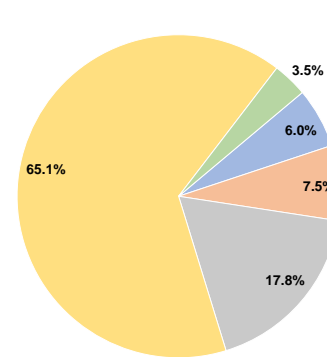
#### Sources of Operating Funds Expended

Fare Revenues	\$290,475	6.0%
Local Funds	\$363,498	7.5%
State Funds	\$861,082	17.8%
Federal Assistance	\$3,146,886	65.1%
Other Funds	\$168,363	3.5%
<b>Total Operating Funds Expended</b>	<b>\$4,830,304</b>	<b>100.0%</b>

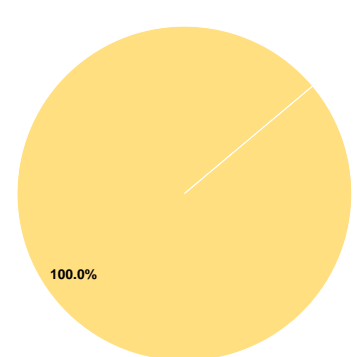
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,483,240	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,483,240</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$287,110	\$14,519	\$0	12,615	107,116	3,301	2.0
Demand Response	12	-	\$1,429,087	\$41,968	\$593,296	43,246	200,375	18,738	4.8
Bus	12	-	\$3,114,107	\$233,988	\$889,944	312,673	644,989	41,336	9.5
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$4,830,304</b>	<b>\$290,475</b>	<b>\$1,483,240</b>	<b>368,534</b>	<b>952,480</b>	<b>63,375</b>	

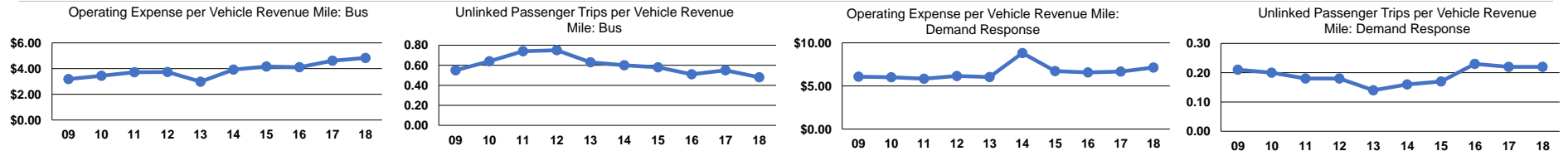
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.68	\$86.98
Demand Response	\$7.13	\$76.27
Bus	\$4.83	\$75.34
<b>Total</b>	<b>\$5.07</b>	<b>\$76.22</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.76	0.1	3.8
Demand Response	\$33.05	0.2	2.3
Bus	\$9.96	0.5	7.6
<b>Total</b>	<b>\$13.11</b>	<b>0.4</b>	<b>5.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of McAllen dba Metro McAllen

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX  
358 **Square Miles**  
728,825 **Population**  
57 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

49 **Square Miles**  
129,877 **Population**

### Service Consumption

617,926 **Annual Unlinked Trips (UPT)**

### Service Supplied

544,510 **Annual Vehicle Revenue Miles (VRM)**  
39,284 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60099

Reporter Type: Reduced Reporter

## Financial Information

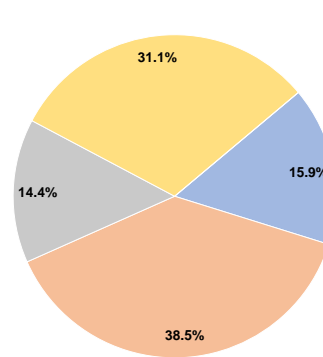
### Sources of Operating Funds Expended

Fare Revenues	\$348,733	15.9%
Local Funds	\$843,540	38.5%
State Funds	\$315,500	14.4%
Federal Assistance	\$681,667	31.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,189,440</b>	<b>100.0%</b>

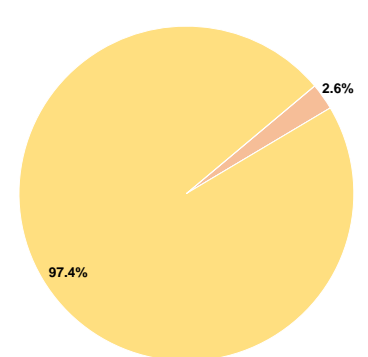
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,523	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$778,079	97.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$798,602</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$218,944	\$6,944	\$63,888	14,713	83,519	5,198	4.8
Bus	11	-	\$1,970,496	\$341,789	\$734,714	603,213	460,991	34,086	7.5
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$2,189,440</b>	<b>\$348,733</b>	<b>\$798,602</b>	<b>617,926</b>	<b>544,510</b>	<b>39,284</b>	

### Performance Measures

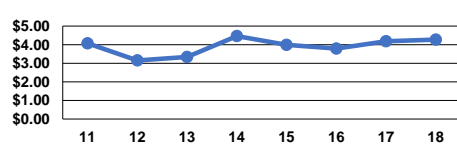
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$42.12
Bus	\$4.27	\$57.81
<b>Total</b>	<b>\$4.02</b>	<b>\$55.73</b>

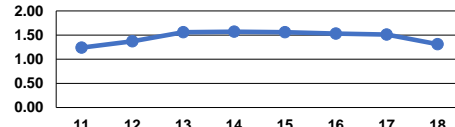
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.2	2.8
Bus	\$3.27	1.3	17.7
<b>Total</b>	<b>\$3.54</b>	<b>1.1</b>	<b>15.7</b>

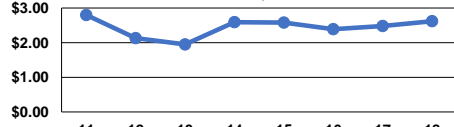
Operating Expense per Vehicle Revenue Mile: Bus



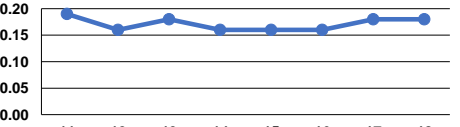
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Farmington dba Red Apple Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM

35 **Square Miles**  
53,049 **Population**  
477 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 New Mexico Non-UZA

### Service Area Statistics

306 **Square Miles**  
96,925 **Population**

### Service Consumption

117,658 **Annual Unlinked Trips (UPT)**

### Service Supplied

315,460 **Annual Vehicle Revenue Miles (VRM)**  
20,456 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60100

Reporter Type: Reduced Reporter

## Financial Information

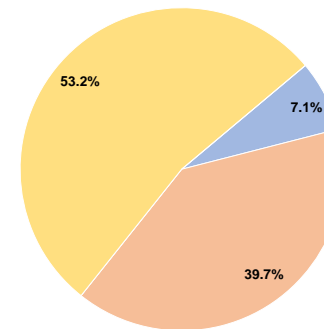
### Sources of Operating Funds Expended

Fare Revenues	\$97,528	7.1%
Local Funds	\$544,107	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$729,067	53.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,370,702</b>	<b>100.0%</b>

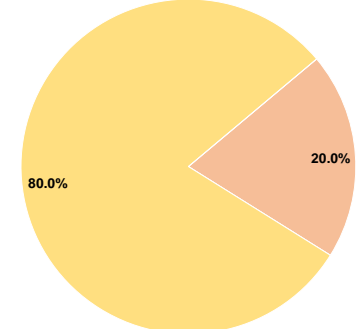
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,513	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,141</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$68,115	\$9,753	\$53,141	4,840	40,336	2,872	4.0
Bus	-	8	\$1,302,587	\$87,775	\$0	112,818	275,124	17,584	4.3
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,370,702</b>	<b>\$97,528</b>	<b>\$53,141</b>	<b>117,658</b>	<b>315,460</b>	<b>20,456</b>	

### Performance Measures

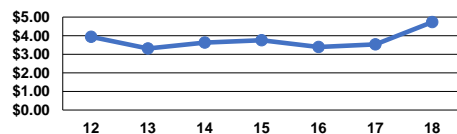
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$23.72
Bus	\$4.73	\$74.08
<b>Total</b>	<b>\$4.35</b>	<b>\$67.01</b>

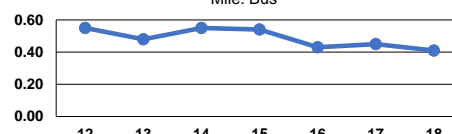
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.1	1.7
Bus	\$11.55	0.4	6.4
<b>Total</b>	<b>\$11.65</b>	<b>0.4</b>	<b>5.8</b>

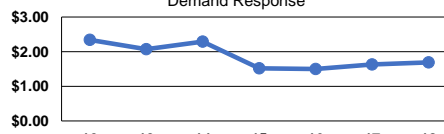
Operating Expense per Vehicle Revenue Mile: Bus



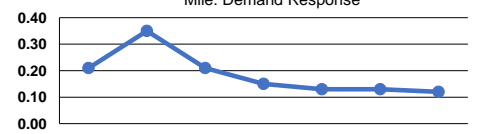
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Denton County Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX  
145 **Square Miles**  
366,174 **Population**  
104 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

### Service Consumption

17,614,147 **Annual Passenger Miles (PMT)**  
2,981,039 **Annual Unlinked Trips (UPT)**  
11,328 **Average Weekday Unlinked Trips<sup>1</sup>**  
1,526 **Average Saturday Unlinked Trips<sup>1</sup>**  
0 **Average Sunday Unlinked Trips<sup>1</sup>**

### Database Information

NTDID: 60101  
Reporter Type: Full Reporter

### Service Area Statistics

284 **Sq. Miles**  
608,520 **Population**

### Service Supplied

2,970,161 **Annual Vehicle Revenue Miles (VRM)**  
190,554 **Annual Vehicle Revenue Hours (VRH)**  
104 **Vehicles Operated in Maximum Service (VOMS)**  
154 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	52	-	\$0	\$2,494	\$469,256	\$87,803	\$559,553	
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$0	\$2,112,441	\$12,504	\$187,757	\$2,312,702	
Total	62	42	\$0	\$2,114,935	\$481,760	\$275,560	\$2,872,255	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,421,592	\$332,782	\$0	204,529	37,391	264,591	21,031	0.0	28	10	64.3%	5.0
Demand Response - Taxi	\$281,604	\$23,160	\$0	61,441	7,576	61,695	3,969	0.0	6	6	0.0%	0.0
Bus	\$12,657,498	\$3,472,250	\$559,553	5,828,301	2,388,648	1,625,328	137,411	0.0	77	52	32.5%	6.6
Vanpool	\$386,402	\$302,952	\$0	5,618,847	128,089	689,889	14,935	0.0	32	32	0.0%	1.3
Hybrid Rail	\$13,680,466	\$562,424	\$2,312,702	5,901,029	419,335	328,658	13,208	42.6	11	4	63.6%	8.0
<b>Total</b>	<b>\$29,427,562</b>	<b>\$4,693,568</b>	<b>\$2,872,255</b>	<b>17,614,147</b>	<b>2,981,039</b>	<b>2,970,161</b>	<b>190,554</b>	<b>42.6</b>	<b>154</b>	<b>104</b>	<b>32.5%</b>	

### Performance Measures

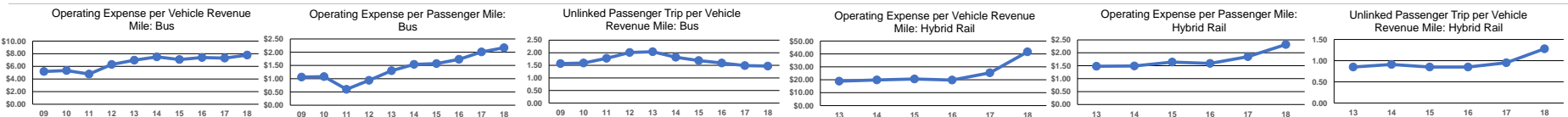
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.15	\$115.14
Demand Response - Taxi	\$4.56	\$70.95
Bus	\$7.79	\$92.11
Vanpool	\$0.56	\$25.87
Hybrid Rail	\$41.63	\$1,035.77
<b>Total</b>	<b>\$9.91</b>	<b>\$154.43</b>

Mode  
Demand Response  
Demand Response - Taxi  
Bus  
Vanpool  
Hybrid Rail  
**Total**

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.84	\$64.76	0.1	1.8
Demand Response - Taxi	\$4.58	\$37.17	0.1	1.9
Bus	\$2.17	\$5.30	1.5	17.4
Vanpool	\$0.07	\$3.02	0.2	8.6
Hybrid Rail	\$2.32	\$32.62	1.3	31.7
<b>Total</b>	<b>\$1.67</b>	<b>\$9.87</b>	<b>1.0</b>	<b>15.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$5,131,675 16.6%  
Local Funds \$20,244,789 65.5%  
State Funds \$0 0.0%  
Federal Assistance \$5,516,892 17.9%

**Total Operating Funds Expended \$30,893,356 100.0%**

### Sources of Capital Funds Expended

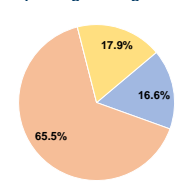
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,272,950 44.3%  
State Funds \$0 0.0%  
Federal Assistance \$1,599,305 55.7%

**Total Capital Funds Expended \$2,872,255 100.0%**

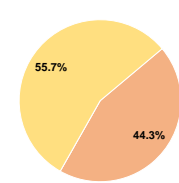
### Summary of Operating Expenses (OE)

Labor \$11,137,616 37.8%  
Materials and Supplies \$2,001,689 6.8%  
Purchased Transportation \$9,547,130 32.4%  
Other Operating Expenses \$6,741,127 22.9%  
**Total Operating Expenses \$29,427,562 100.0%**  
Reconciling OE Cash Expenditures \$1,465,794  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources





## Concho Valley Transit District

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
San Angelo, TX  
47 Square Miles  
92,984 Population  
315 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

**Service Consumption**  
2,709,500 Annual Passenger Miles (PMT)  
268,469 Annual Unlinked Trips (UPT)  
915 Average Weekday Unlinked Trips  
716 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60102  
Reporter Type: Full Reporter

**Service Area Statistics**  
15,355 Square Miles  
162,152 Population

**Service Supplied**  
1,105,543 Annual Vehicle Revenue Miles (VRM)  
61,701 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

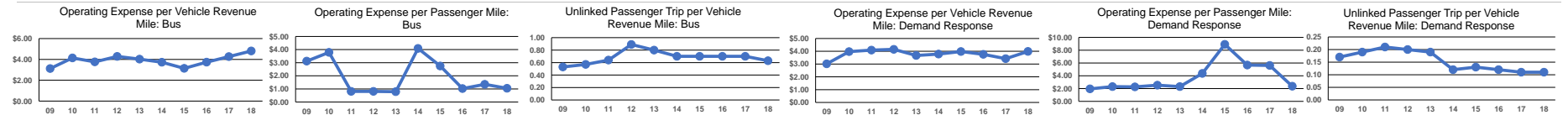
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	35	-	\$150,072	\$155,556	\$0	\$92,177	\$397,805
Bus	16	-	\$420,982	\$38,279	\$0	\$29,074	\$488,335
Total	51	-	\$571,054	\$193,835	\$0	\$121,251	\$886,140

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,260,387	\$69,969	\$397,805	1,383,499	85,970	816,475	42,480	0.0	35	35	0.0%	3.5
Bus	\$1,390,823	\$86,162	\$488,335	1,326,001	182,499	289,068	19,221	0.0	16	16	0.0%	2.3
Total	\$4,651,210	\$156,131	\$886,140	2,709,500	268,469	1,105,543	61,701	0.0	51	51	0.0%	

### Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.99	\$37.92	0.1
Bus	\$4.81	\$7.62	0.6
Total	\$4.21	\$17.32	0.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$183,031 3.9%  
Local Funds \$923,380 19.9%  
State Funds \$1,013,362 21.8%  
Federal Assistance \$2,531,437 54.4%

Total Operating Funds Expended \$4,651,210 100.0%

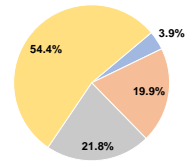
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$30,134 3.4%  
State Funds \$30,142 3.4%  
Federal Assistance \$825,864 93.2%

Total Capital Funds Expended \$886,140 100.0%

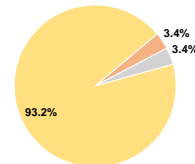
### Summary of Operating Expenses (OE)

Labor \$2,971,478 63.9%  
Materials and Supplies \$649,843 14.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,029,889 22.1%  
Total Operating Expenses \$4,651,210 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# Fort Bend County, Texas dba Fort Bend County Public Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Houston, TX  
1,660 Square Miles  
4,944,332 Population  
7 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

861 Square Miles  
685,345 Population

### Service Consumption

6,999,056 Annual Passenger Miles (PMT)  
392,613 Annual Unlinked Trips (UPT)  
1,592 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 60103  
Reporter Type: Full Reporter

### Service Supplied

1,754,794 Annual Vehicle Revenue Miles (VRM)  
82,601 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
107 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	20	\$148,745	\$0	\$0	\$124,050	\$272,795
Demand Response	-	21	\$1,694,310	\$54,041	\$1,198,977	\$0	\$2,947,328
Bus	-	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>44</b>	<b>\$1,843,055</b>	<b>\$54,041</b>	<b>\$1,198,977</b>	<b>\$124,050</b>	<b>\$3,220,123</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,231,592	\$674,874	\$272,795	5,153,699	249,270	591,322	23,192	0.0	23	20	13.0%	5.3
Demand Response	\$4,918,575	\$106,333	\$2,947,328	1,798,734	132,866	1,088,063	52,050	0.0	42	21	50.0%	4.3
Bus	\$634,369	\$6,625	\$0	46,623	10,477	75,409	7,359	0.0	42	3	92.9%	0.0
<b>Total</b>	<b>\$7,784,536</b>	<b>\$787,832</b>	<b>\$3,220,123</b>	<b>6,999,056</b>	<b>392,613</b>	<b>1,754,794</b>	<b>82,601</b>	<b>0.0</b>	<b>107</b>	<b>44</b>	<b>58.9%</b>	

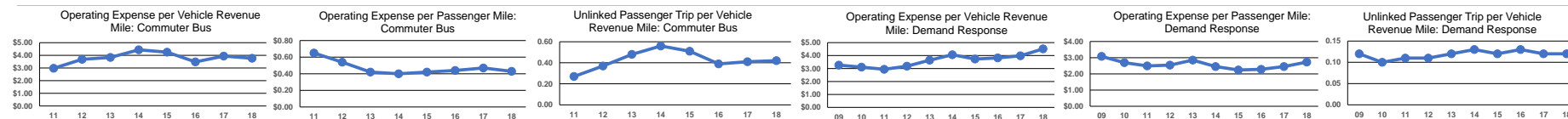
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$96.22
Demand Response	\$4.52	\$94.50
Bus	\$8.41	\$86.20
<b>Total</b>	<b>\$4.44</b>	<b>\$94.24</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$8.95	0.4	10.7
Demand Response	\$2.73	\$37.02	0.1	2.6
Bus	\$13.61	\$60.55	0.1	1.4
<b>Total</b>	<b>\$1.11</b>	<b>\$19.83</b>	<b>0.2</b>	<b>4.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$787,832 9.9%  
Local Funds \$1,402,198 17.6%  
State Funds \$240,407 3.0%  
Federal Assistance \$5,553,766 69.6%

Total Operating Funds Expended \$7,984,203 100.0%

### Sources of Capital Funds Expended

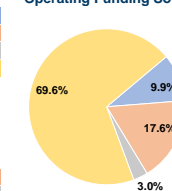
Fares and Directly Generated \$0 0.0%  
Local Funds \$149,924 4.7%  
State Funds \$676 0.0%  
Federal Assistance \$3,069,523 95.3%

Total Capital Funds Expended \$3,220,123 100.0%

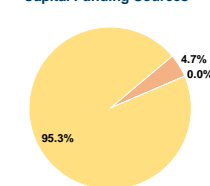
### Summary of Operating Expenses (OE)

Labor \$1,611,944 20.7%  
Materials and Supplies \$666,581 8.6%  
Purchased Transportation \$4,710,523 60.5%  
Other Operating Expenses \$795,488 10.2%  
Total Operating Expenses \$7,784,536 100.0%  
Reconciling OE Cash Expenditures \$199,667  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# City of Jonesboro dba Jonesboro Economical Transportation System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR

47 **Square Miles**  
65,419 **Population**  
420 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

39 **Square Miles**  
51,804 **Population**

### Service Consumption

134,692 **Annual Unlinked Trips (UPT)**

### Service Supplied

381,791 **Annual Vehicle Revenue Miles (VRM)**  
22,555 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60104

Reporter Type: Reduced Reporter

## Financial Information

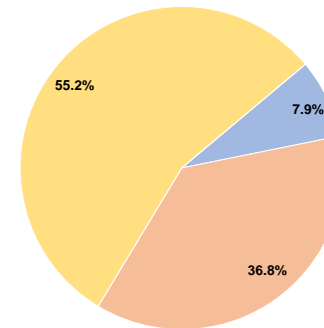
### Sources of Operating Funds Expended

Fare Revenues	\$82,447	7.9%
Local Funds	\$382,887	36.8%
State Funds	\$0	0.0%
Federal Assistance	\$574,329	55.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,039,663</b>	<b>100.0%</b>

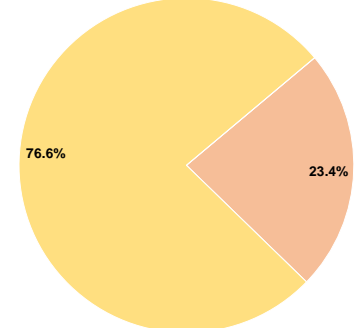
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,125	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$157,758	76.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$205,883</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$183,179	\$23,079	\$51,471	10,510	69,595	5,486	4.7
Bus	8	-	\$856,484	\$59,368	\$154,412	124,182	312,196	17,069	3.8
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,039,663</b>	<b>\$82,447</b>	<b>\$205,883</b>	<b>134,692</b>	<b>381,791</b>	<b>22,555</b>	

### Performance Measures

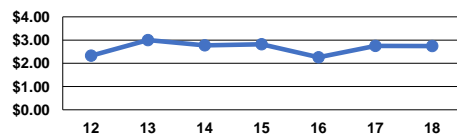
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$33.39
Bus	\$2.74	\$50.18
<b>Total</b>	<b>\$2.72</b>	<b>\$46.09</b>

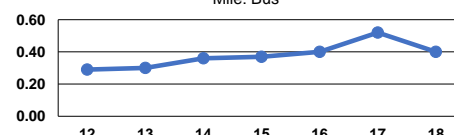
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.43	0.2	1.9
Bus	\$6.90	0.4	7.3
<b>Total</b>	<b>\$7.72</b>	<b>0.4</b>	<b>6.0</b>

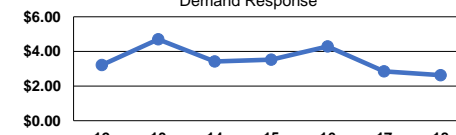
Operating Expense per Vehicle Revenue Mile: Bus



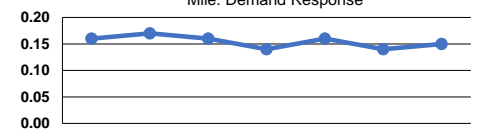
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Hot Springs dba Hot Springs Intracity Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR  
45 **Square Miles**  
55,121 **Population**  
466 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

35 **Square Miles**  
36,780 **Population**

### Service Consumption

163,416 **Annual Unlinked Trips (UPT)**

### Service Supplied

201,969 **Annual Vehicle Revenue Miles (VRM)**  
14,471 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60105

Reporter Type: Reduced Reporter

## Financial Information

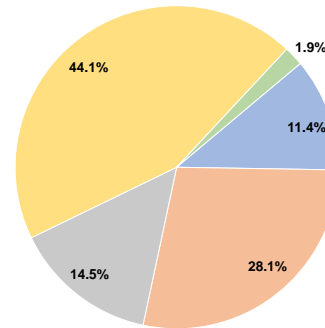
### Sources of Operating Funds Expended

Fare Revenues	\$125,198	11.4%
Local Funds	\$309,095	28.1%
State Funds	\$159,251	14.5%
Federal Assistance	\$485,830	44.1%
Other Funds	\$21,406	1.9%
<b>Total Operating Funds Expended</b>	<b>\$1,100,780</b>	<b>100.0%</b>

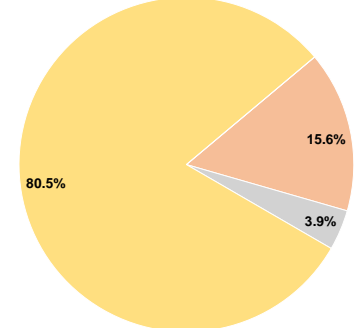
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,912	15.6%
State Funds	\$16,478	3.9%
Federal Assistance	\$340,811	80.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$423,201</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$364,817	\$10,016	\$120,648	8,738	57,672	4,715	4.8
Bus	3	-	\$735,963	\$115,182	\$302,553	154,678	144,297	9,756	9.7
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,100,780</b>	<b>\$125,198</b>	<b>\$423,201</b>	<b>163,416</b>	<b>201,969</b>	<b>14,471</b>	

### Performance Measures

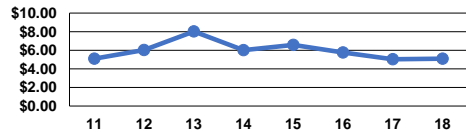
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.33	\$77.37
Bus	\$5.10	\$75.44
<b>Total</b>	<b>\$5.45</b>	<b>\$76.07</b>

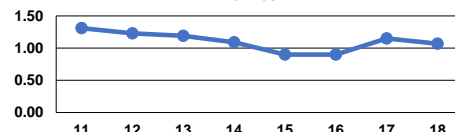
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.75	0.2	1.9
Bus	\$4.76	1.1	15.9
<b>Total</b>	<b>\$6.74</b>	<b>0.8</b>	<b>11.3</b>

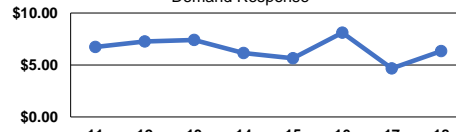
Operating Expense per Vehicle Revenue Mile: Bus



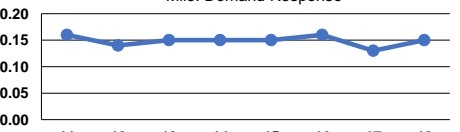
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Texoma Area Paratransit System, Inc

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sherman, TX  
36 Square Miles  
61,900 Population  
438 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

### Service Area Statistics

5,754 Square Miles  
285,394 Population

### Service Consumption

512,320 Annual Passenger Miles (PMT)  
38,962 Annual Unlinked Trips (UPT)  
156 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
42 Average Sunday Unlinked Trips

### Database Information

NTDID: 60107  
Reporter Type: Full Reporter

### Service Supplied

422,713 Annual Vehicle Revenue Miles (VRM)  
18,478 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
22 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$50,526	1.9%
Local Funds	\$241,457	9.2%
State Funds	\$873,741	33.2%
Federal Assistance	\$1,465,545	55.7%

**Total Operating Funds Expended** \$2,631,269 100.0%

### Sources of Capital Funds Expended

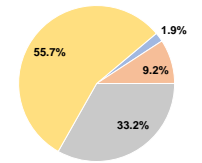
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$539,542	100.0%

**Total Capital Funds Expended** \$539,542 100.0%

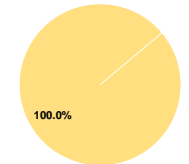
### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$0	0.0%
Materials and Supplies	\$168,943	6.4%
Purchased Transportation	\$2,394,034	91.0%
Other Operating Expenses	\$68,292	2.6%
<b>Total Operating Expenses</b>	<b>\$2,631,269</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

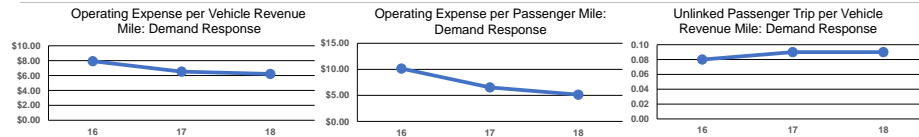
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16	\$516,494	\$0	\$0	\$23,048	\$539,542
Total	-	16	\$516,494	\$0	\$0	\$23,048	\$539,542

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,631,269	\$50,526	\$539,542	512,320	38,962	422,713	18,478	0.0	22	16	27.3%	4.3
<b>Total</b>	<b>\$2,631,269</b>	<b>\$50,526</b>	<b>\$539,542</b>	<b>512,320</b>	<b>38,962</b>	<b>422,713</b>	<b>18,478</b>	<b>0.0</b>	<b>22</b>	<b>16</b>	<b>27.3%</b>	

### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$142.40	Demand Response	\$5.14	\$67.53	0.1	2.1
<b>Total</b>	<b>\$6.22</b>	<b>\$142.40</b>	<b>Total</b>	<b>\$5.14</b>	<b>\$67.53</b>	<b>0.1</b>	<b>2.1</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Harris County dba Community & Economic Development Department

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

1,703 **Square Miles**  
4,356,362 **Population**

### Service Consumption

214,940 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,325,821 **Annual Vehicle Revenue Miles (VRM)**  
85,635 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60108

Reporter Type: Reduced Reporter

## Financial Information

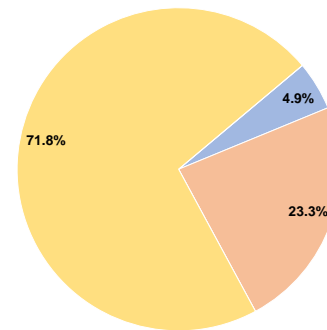
### Sources of Operating Funds Expended

Fare Revenues	\$245,269	4.9%
Local Funds	\$1,168,538	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,596,180	71.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,009,987</b>	<b>100.0%</b>

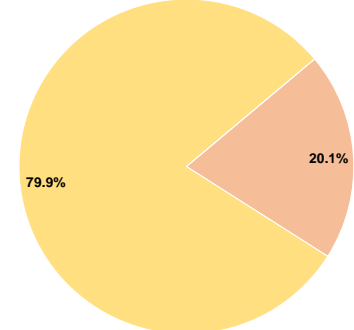
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,594	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$34,116	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$42,710</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	5	\$158,823	\$41,152	\$0	17,172	44,820	1,507	0.0
Demand Response - Taxi	-	15	\$2,109,141	\$126,943	\$0	96,489	836,251	57,861	0.0
Bus	-	7	\$1,770,182	\$77,174	\$42,710	101,279	444,750	26,267	0.0
<b>Total</b>	<b>-</b>	<b>27</b>	<b>\$4,038,146</b>	<b>\$245,269</b>	<b>\$42,710</b>	<b>214,940</b>	<b>1,325,821</b>	<b>85,635</b>	

### Performance Measures

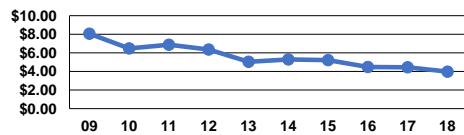
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.54	\$105.39
Demand Response - Taxi	\$2.52	\$36.45
Bus	\$3.98	\$67.39
<b>Total</b>	<b>\$3.05</b>	<b>\$47.16</b>

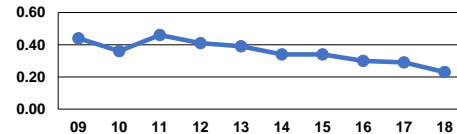
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.25	0.4	11.4
Demand Response - Taxi	\$21.86	0.1	1.7
Bus	\$17.48	0.2	3.9
<b>Total</b>	<b>\$18.79</b>	<b>0.2</b>	<b>2.5</b>

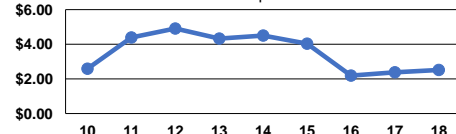
Operating Expense per Vehicle Revenue Mile: Bus



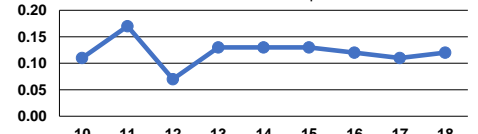
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# St. Tammany Parish Government dba STAR Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA  
59 **Square Miles**  
91,151 **Population**  
318 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

327 Mandeville-Covington, LA, 0 Louisiana Non-UZA

### Service Area Statistics

127 **Square Miles**  
181,284 **Population**

### Service Consumption

70,998 **Annual Unlinked Trips (UPT)**

### Service Supplied

531,548 **Annual Vehicle Revenue Miles (VRM)**  
34,569 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60109

Reporter Type: Reduced Reporter

## Financial Information

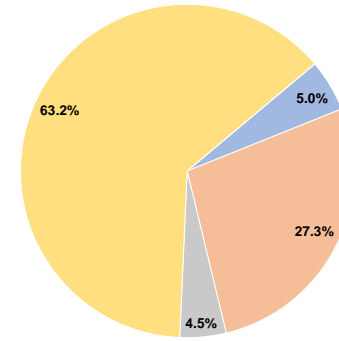
### Sources of Operating Funds Expended

Fare Revenues	\$115,362	5.0%
Local Funds	\$625,992	27.3%
State Funds	\$102,689	4.5%
Federal Assistance	\$1,448,253	63.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,292,296</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	29	\$2,232,462	\$115,362	\$0	70,998	531,548	34,569	4.0
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$2,232,462</b>	<b>\$115,362</b>	<b>\$0</b>	<b>70,998</b>	<b>531,548</b>	<b>34,569</b>	

### Performance Measures

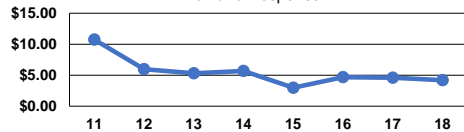
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$64.58
<b>Total</b>	<b>\$4.20</b>	<b>\$64.58</b>

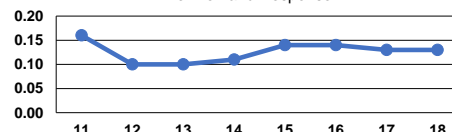
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.44	0.1	2.1
<b>Total</b>	<b>\$31.44</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Rio Metro Regional Transit District

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Albuquerque, NM  
251 Square Miles  
741,318 Population  
56 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

#### Service Consumption

37,898,559 Annual Passenger Miles (PMT)  
927,452 Annual Unlinked Trips (UPT)  
3,159 Average Weekday Unlinked Trips<sup>1</sup>  
1,229 Average Saturday Unlinked Trips<sup>1</sup>  
846 Average Sunday Unlinked Trips<sup>1</sup>

#### Database Information

NTDID: 60111  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$4,386,611	10.7%
Local Funds	\$22,287,443	54.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,290,236	34.9%

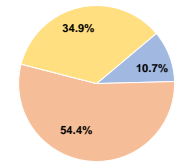
Total Operating Funds Expended \$40,964,290 100.0%

#### Sources of Capital Funds Expended

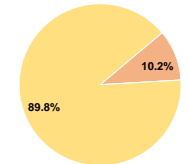
Fares and Directly Generated	\$0	0.0%
Local Funds	\$463,326	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,084,692	89.8%

Total Capital Funds Expended \$4,548,018 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$5,491,130	15.2%
Materials and Supplies	\$2,669,744	7.4%
Purchased Transportation	\$23,560,863	65.0%
Other Operating Expenses	\$4,509,500	12.4%
<b>Total Operating Expenses</b>	<b>\$36,231,237</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,733,053	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	2	6	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25	\$0	\$3,874,495	\$0	\$50,512	\$3,925,007
Demand Response	22	-	\$623,011	\$0	\$0	\$0	\$623,011
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	26	47	\$623,011	\$3,874,495	\$0	\$50,512	\$4,548,018

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,452,664	\$23,622	\$0	1,131,984	58,142	320,065	12,632	0.0	37	8	78.4%	4.0
Commuter Rail	\$31,845,079	\$1,990,140	\$3,925,007	36,154,201	787,116	1,348,618	35,999	193.1	31	25	19.4%	11.8
Demand Response	\$2,622,027	\$71,949	\$623,011	537,864	67,539	450,695	29,355	0.0	30	22	26.7%	3.7
Demand Response - Taxi	\$160,246	\$4,650	\$0	55,516	8,609	55,516	2,080	0.0	16	16	0.0%	0.0
Bus	\$151,221	\$4,028	\$0	18,994	6,046	22,519	1,795	0.0	30	2	93.3%	6.0
<b>Total</b>	<b>\$36,231,237</b>	<b>\$2,094,389</b>	<b>\$4,548,018</b>	<b>37,898,559</b>	<b>927,452</b>	<b>2,197,413</b>	<b>81,861</b>	<b>193.1</b>	<b>144</b>	<b>73</b>	<b>49.3%</b>	

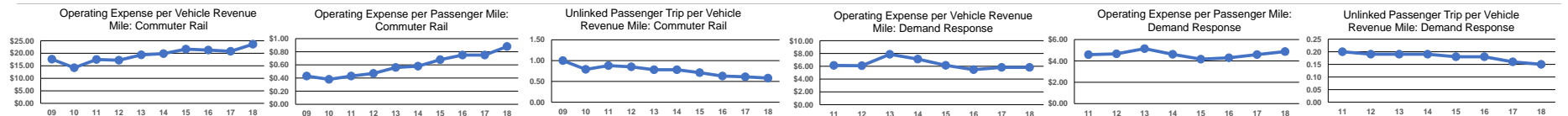
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.54	\$115.00
Commuter Rail	\$23.61	\$884.61
Demand Response	\$5.82	\$89.32
Demand Response - Taxi	\$2.89	\$77.04
Bus	\$6.72	\$84.25
<b>Total</b>	<b>\$16.49</b>	<b>\$442.59</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.28	\$24.98	0.2	4.6
Commuter Rail	\$0.88	\$40.46	0.6	21.9
Demand Response	\$4.87	\$38.82	0.1	2.3
Demand Response - Taxi	\$2.89	\$18.61	0.2	4.1
Bus	\$7.96	\$25.01	0.3	3.4
<b>Total</b>	<b>\$0.96</b>	<b>\$39.07</b>	<b>0.4</b>	<b>11.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.



# River Parishes Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA  
251 **Square Miles**  
899,703 **Population**  
49 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Louisiana Non-UZA

#### Service Area Statistics

143 **Square Miles**  
98,704 **Population**

#### Service Consumption

18,227 **Annual Unlinked Trips (UPT)**

#### Service Supplied

237,496 **Annual Vehicle Revenue Miles (VRM)**  
12,249 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60112

Reporter Type: Reduced Reporter

### Financial Information

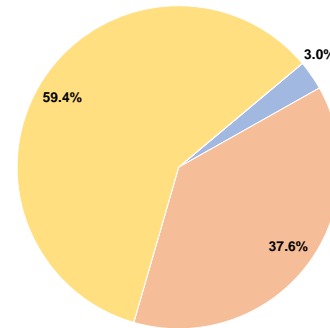
#### Sources of Operating Funds Expended

Fare Revenues	\$36,246	3.0%
Local Funds	\$462,223	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$729,516	59.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,227,985</b>	<b>100.0%</b>

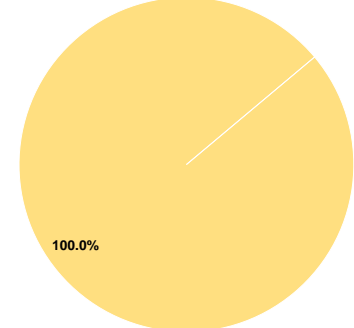
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,746	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,746</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$1,188,385	\$36,246	\$1,746	18,227	237,496	12,249	3.6
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$1,188,385</b>	<b>\$36,246</b>	<b>\$1,746</b>	<b>18,227</b>	<b>237,496</b>	<b>12,249</b>	

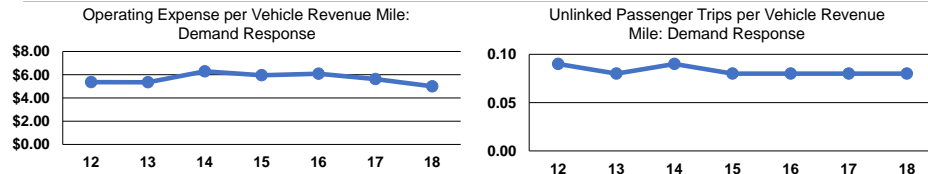
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$97.02
<b>Total</b>	<b>\$5.00</b>	<b>\$97.02</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.20	0.1	1.5
<b>Total</b>	<b>\$65.20</b>	<b>0.1</b>	<b>1.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Cleburne

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Texas Non-UZA

#### Service Area Statistics

725 **Square Miles**  
167,301 **Population**

#### Service Consumption

35,524 **Annual Unlinked Trips (UPT)**

#### Service Supplied

357,529 **Annual Vehicle Revenue Miles (VRM)**  
21,656 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60113

Reporter Type: Reduced Reporter

### Financial Information

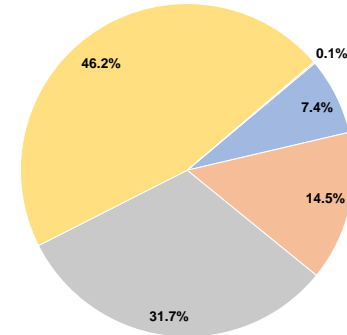
#### Sources of Operating Funds Expended

Fare Revenues	\$83,005	7.4%
Local Funds	\$161,940	14.5%
State Funds	\$352,877	31.7%
Federal Assistance	\$515,107	46.2%
Other Funds	\$1,459	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,114,388</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	3	-	\$142,524	\$3,347	\$0	3,500	52,992	1,858	2.7
Demand Response	14	-	\$971,864	\$79,658	\$0	32,024	304,537	19,798	1.5
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,114,388</b>	<b>\$83,005</b>	<b>\$0</b>	<b>35,524</b>	<b>357,529</b>	<b>21,656</b>	

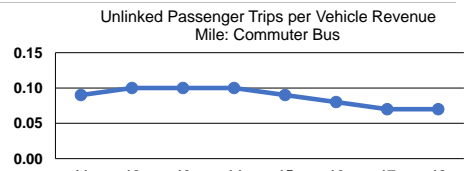
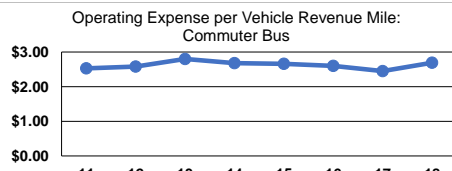
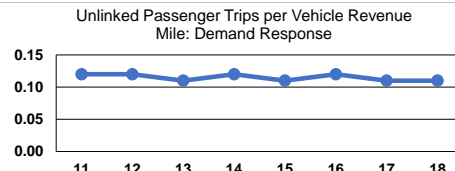
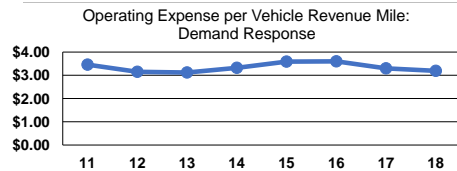
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.69	\$76.71
Demand Response	\$3.19	\$49.09
<b>Total</b>	<b>\$3.12</b>	<b>\$51.46</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.72	0.1	1.9
Demand Response	\$30.35	0.1	1.6
<b>Total</b>	<b>\$31.37</b>	<b>0.1</b>	<b>1.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# STAR Transit

## 2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Texas Non-UZA

**Service Area Statistics**  
981 **Square Miles**  
464,887 **Population**

**Service Consumption**  
2,085,974 **Annual Passenger Miles (PMT)**  
238,062 **Annual Unlinked Trips (UPT)**  
885 **Average Weekday Unlinked Trips**  
109 **Average Saturday Unlinked Trips**  
217 **Average Sunday Unlinked Trips**

**Service Supplied**  
1,839,407 **Annual Vehicle Revenue Miles (VRM)**  
118,826 **Annual Vehicle Revenue Hours (VRH)**  
78 **Vehicles Operated in Maximum Service (VOMS)**  
101 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**  
NTDID: 60114  
Reporter Type: Full Reporter

### Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,805,188 30.2%  
Local Funds \$705,313 11.8%  
State Funds \$409,178 6.8%  
Federal Assistance \$3,061,522 51.2%

**Total Operating Funds Expended \$5,981,201 100.0%**

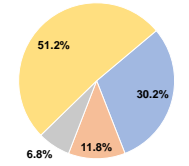
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$341,710 100.0%

**Total Capital Funds Expended \$341,710 100.0%**

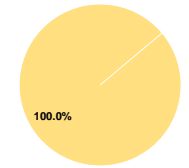
### Summary of Operating Expenses (OE)

Labor \$4,043,016 67.6%  
Materials and Supplies \$937,212 15.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$999,761 16.7%  
**Total Operating Expenses \$5,979,989 100.0%**  
Reconciling OE Cash Expenditures \$1,212  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



### Modal Characteristics

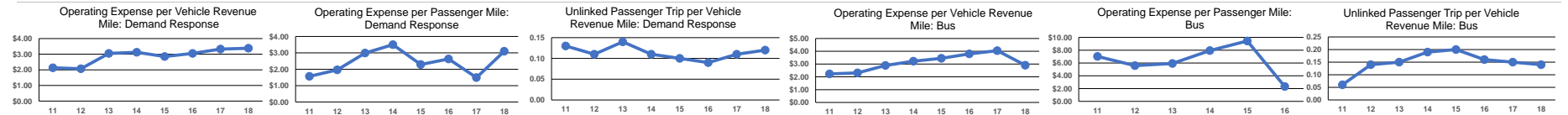
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	67	-	\$0	\$0	\$0	\$0	\$0
Bus	11	-	\$341,710	\$0	\$0	\$0	\$341,710
<b>Total</b>	<b>78</b>	<b>-</b>	<b>\$341,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$341,710</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,523,601	\$136,475	\$0	1,457,818	166,517	1,338,505	87,552	0.0	80	67	16.3%	3.3
Bus	\$1,456,388	\$17,522	\$341,710	628,156	71,545	500,902	31,274	0.0	21	11	47.6%	3.7
<b>Total</b>	<b>\$5,979,989</b>	<b>\$153,997</b>	<b>\$341,710</b>	<b>2,085,974</b>	<b>238,062</b>	<b>1,839,407</b>	<b>118,826</b>	<b>0.0</b>	<b>101</b>	<b>78</b>	<b>22.8%</b>	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.38	\$51.67	Demand Response	\$3.10	\$27.17
Bus	\$2.91	\$46.57	Bus	\$2.32	\$20.36
<b>Total</b>	<b>\$3.25</b>	<b>\$50.33</b>	<b>Total</b>	<b>\$2.87</b>	<b>\$25.12</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Public Transit Services

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

1,855 **Square Miles**  
162,033 **Population**

### Service Consumption

69,704 **Annual Unlinked Trips (UPT)**

### Service Supplied

583,797 **Annual Vehicle Revenue Miles (VRM)**  
27,271 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60115

Reporter Type: Reduced Reporter

## Financial Information

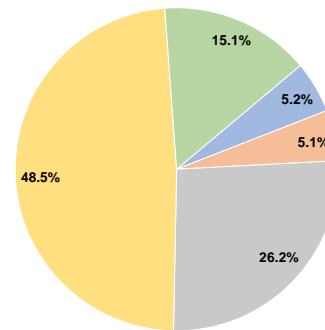
### Sources of Operating Funds Expended

Fare Revenues	\$94,671	5.2%
Local Funds	\$92,893	5.1%
State Funds	\$477,721	26.2%
Federal Assistance	\$886,404	48.5%
Other Funds	\$275,013	15.1%
<b>Total Operating Funds Expended</b>	<b>\$1,826,702</b>	<b>100.0%</b>

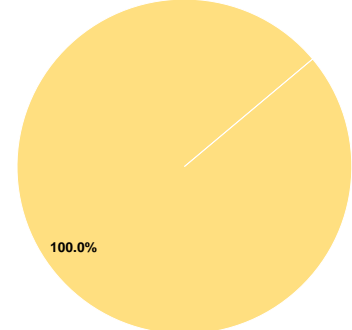
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,860,654	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,860,654</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	1	-	\$220,339	\$20,530	\$372,131	5,163	29,775	936	1.5
Demand Response	18	1	\$1,584,607	\$74,141	\$1,488,523	64,541	554,022	26,335	4.0
<b>Total</b>	<b>19</b>	<b>1</b>	<b>\$1,804,946</b>	<b>\$94,671</b>	<b>\$1,860,654</b>	<b>69,704</b>	<b>583,797</b>	<b>27,271</b>	

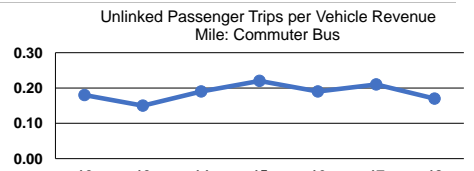
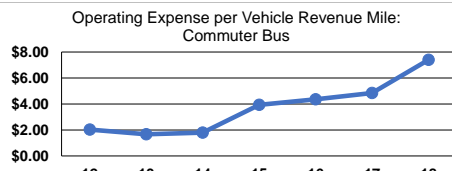
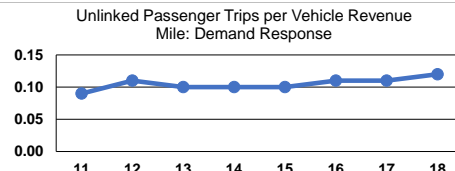
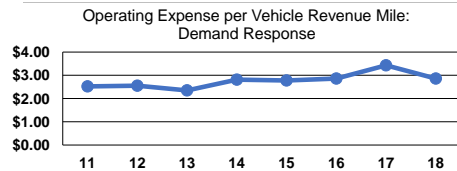
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.40	\$235.40
Demand Response	\$2.86	\$60.17
<b>Total</b>	<b>\$3.09</b>	<b>\$66.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.68	0.2	5.5
Demand Response	\$24.55	0.1	2.5
<b>Total</b>	<b>\$25.89</b>	<b>0.1</b>	<b>2.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# SPAN, Incorporated

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX  
145 **Square Miles**  
366,174 **Population**  
104 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

#### Service Area Statistics

878 **Square Miles**  
836,210 **Population**

#### Service Consumption

59,562 **Annual Unlinked Trips (UPT)**

#### Service Supplied

595,823 **Annual Vehicle Revenue Miles (VRM)**  
31,205 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60116

Reporter Type: Reduced Reporter

### Financial Information

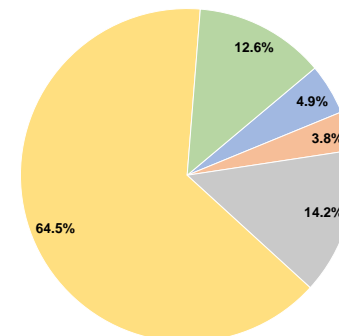
#### Sources of Operating Funds Expended

Fare Revenues	\$95,855	4.9%
Local Funds	\$74,000	3.8%
State Funds	\$276,627	14.2%
Federal Assistance	\$1,257,555	64.5%
Other Funds	\$246,299	12.6%
<b>Total Operating Funds Expended</b>	<b>\$1,950,336</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	29	-	\$1,950,336	\$95,855	\$0	59,562	595,823	31,205	3.5
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,950,336</b>	<b>\$95,855</b>	<b>\$0</b>	<b>59,562</b>	<b>595,823</b>	<b>31,205</b>	

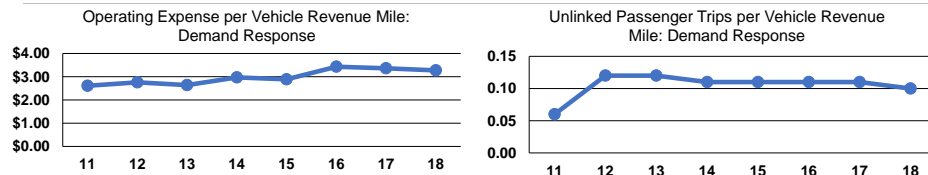
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$62.50
<b>Total</b>	<b>\$3.27</b>	<b>\$62.50</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.74	0.1	1.9
<b>Total</b>	<b>\$32.74</b>	<b>0.1</b>	<b>1.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# North Central Texas Council of Governments

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**

5,121,892 **Population**

6 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

104 Denton-Lewisville, TX

### Database Information

**NTDID:** 60117

**Reporter Type:** Planning Reporter

## Financial Information

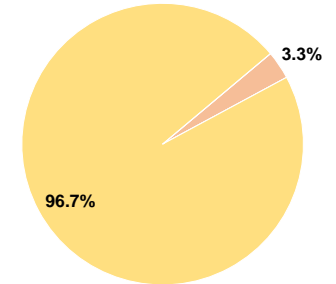
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,004	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,348,375	96.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,427,379</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## City of Edmond

### 2018 Annual Agency Profile

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK  
411 **Square Miles**  
861,505 **Population**  
51 **Pop. Rank out of 498 UZAs**

##### Service Area Statistics

90 **Square Miles**  
91,743 **Population**

##### Service Consumption

213,269 **Annual Unlinked Trips (UPT)**

##### Service Supplied

271,539 **Annual Vehicle Revenue Miles (VRM)**  
18,554 **Annual Vehicle Revenue Hours (VRH)**

##### Database Information

NTDID: 60118

Reporter Type: Reduced Reporter

#### Financial Information

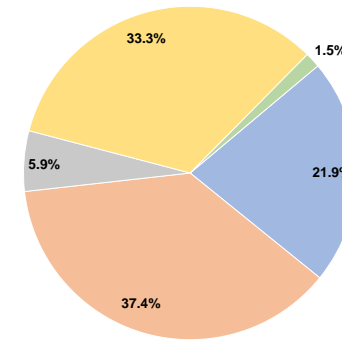
##### Sources of Operating Funds Expended

Fare Revenues	\$305,528	21.9%
Local Funds	\$520,925	37.4%
State Funds	\$81,631	5.9%
Federal Assistance	\$464,117	33.3%
Other Funds	\$20,579	1.5%
<b>Total Operating Funds Expended</b>	<b>\$1,392,780</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	2	\$417,834	\$0	\$0	55,940	92,784	4,514	3.0
Demand Response	-	3	\$278,556	\$0	\$0	9,863	41,828	2,868	4.1
Bus	-	4	\$696,390	\$305,528	\$0	147,466	136,927	11,172	8.3
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,392,780</b>	<b>\$305,528</b>	<b>\$0</b>	<b>213,269</b>	<b>271,539</b>	<b>18,554</b>	

##### Performance Measures

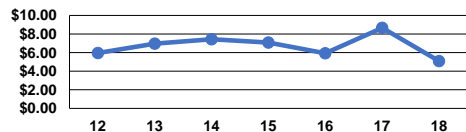
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.50	\$92.56
Demand Response	\$6.66	\$97.13
Bus	\$5.09	\$62.33
<b>Total</b>	<b>\$5.13</b>	<b>\$75.07</b>

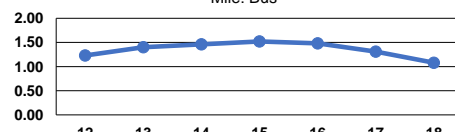
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.47	0.6	12.4
Demand Response	\$28.24	0.2	3.4
Bus	\$4.72	1.1	13.2
<b>Total</b>	<b>\$6.53</b>	<b>0.8</b>	<b>11.5</b>

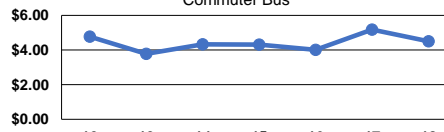
Operating Expense per Vehicle Revenue Mile: Bus



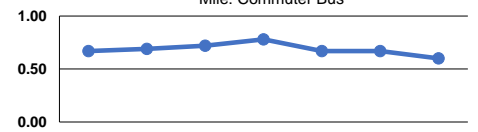
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Harris County Improvement District 1 a.k.a. Uptown-Houston

2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**

4,944,332 **Population**

7 **Pop. Rank out of 498 UZAs**

#### Database Information

NTDID: 60119

Reporter Type: Building Reporter

### Financial Information

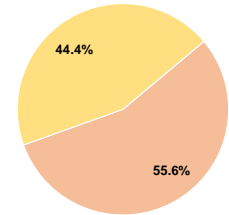
#### Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

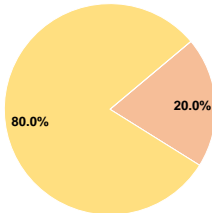


#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,228,313	55.6%
State Funds	\$0	0.0%
Federal Assistance	\$24,110,736	44.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,339,049</b>	<b>100.0%</b>

#### Capital Funding Sources





General Information		Financial Information					
Urbanized Area (UZA) Statistics - 2010 Census		Database Information		Sources of Operating Funds Expended		Capital Funding Sources	
Houston, TX		NTDID: 60120		Fare Revenues			
1,660 Square Miles		Reporter Type: Building Reporter		Local Funds			
4,944,332 Population				State Funds			
7 Pop. Rank out of 498 UZAs				Federal Assistance			
				Other Funds			
				Total Operating Funds Expended		\$0	
				Sources of Capital Funds Expended			
				Fare Revenues		\$0	0.0%
				Local Funds		\$17,238	20.0% 
				State Funds		\$0	0.0%
				Federal Assistance		\$68,952	80.0% 
				Other Funds		\$0	0.0%
				Total Capital Funds Expended		\$86,190	100.0%

**Greater Southeast Management District**  
2018 Annual Agency Profile

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Houston, TX  
1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

**Database Information**

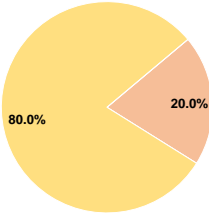
NTDID: 60121  
Reporter Type: Building Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

**Capital Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$39,710	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$158,840	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,550	100.0%

# City of Round Rock

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX  
523 **Square Miles**  
1,362,416 **Population**  
37 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

67 **Square Miles**  
173,490 **Population**

#### Service Consumption

67,101 **Annual Unlinked Trips (UPT)**

#### Service Supplied

260,826 **Annual Vehicle Revenue Miles (VRM)**  
19,757 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60125

Reporter Type: Reduced Reporter

### Financial Information

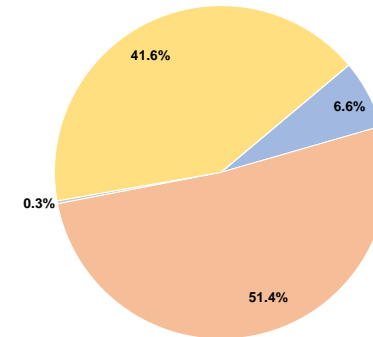
#### Sources of Operating Funds Expended

Fare Revenues	\$127,580	6.6%
Local Funds	\$987,444	51.4%
State Funds	\$5,284	0.3%
Federal Assistance	\$799,058	41.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,919,366</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$687,325	\$24,834	\$0	14,718	103,722	9,648	5.3
Bus	-	6	\$975,248	\$102,746	\$0	52,383	157,104	10,109	0.0
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,662,573</b>	<b>\$127,580</b>	<b>\$0</b>	<b>67,101</b>	<b>260,826</b>	<b>19,757</b>	

#### Performance Measures

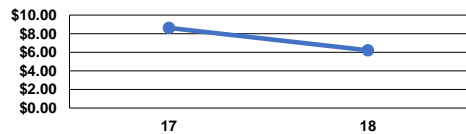
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$71.24
Bus	\$6.21	\$96.47
<b>Total</b>	<b>\$6.37</b>	<b>\$84.15</b>

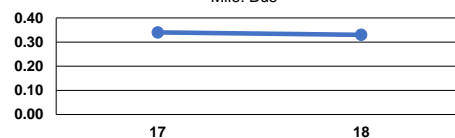
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.70	0.1	1.5
Bus	\$18.62	0.3	5.2
<b>Total</b>	<b>\$24.78</b>	<b>0.3</b>	<b>3.4</b>

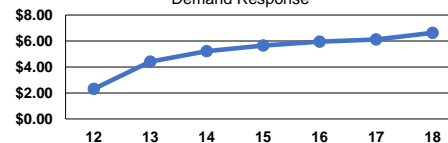
Operating Expense per Vehicle Revenue Mile: Bus



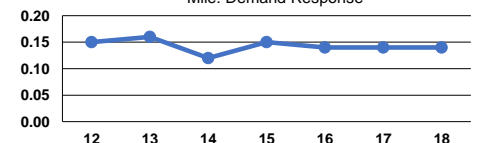
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Harris County Improvement District Number 3

2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX  
1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

#### Database Information

NTDID: 60126  
Reporter Type: Building Reporter

### Financial Information

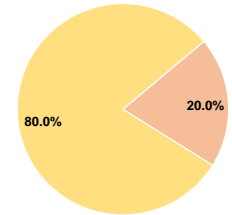
#### Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$428,022	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,712,090	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,140,112</b>	<b>100.0%</b>

#### Capital Funding Sources



# Plaquemines Parish Government

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
New Orleans, LA  
251 Square Miles  
899,703 Population  
49 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Louisiana Non-UZA

**Service Area Statistics**  
4 Square Miles  
23,628 Population

**Service Consumption**  
778,880 Annual Passenger Miles (PMT)  
722,959 Annual Unlinked Trips (UPT)  
2,156 Average Weekday Unlinked Trips  
1,677 Average Saturday Unlinked Trips  
1,415 Average Sunday Unlinked Trips

**Service Supplied**  
118,198 Annual Vehicle Revenue Miles (VRM)  
16,242 Annual Vehicle Revenue Hours (VRH)  
6 Vehicles Operated in Maximum Service (VOMS)  
10 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 60127  
Reporter Type: Full Reporter

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$320,633	7.9%
Local Funds	\$3,713,740	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

**Total Operating Funds Expended** \$4,034,373 100.0%

**Sources of Capital Funds Expended**

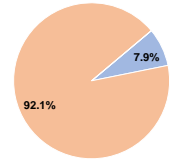
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$634,239	100.0%

**Total Capital Funds Expended** \$634,239 100.0%

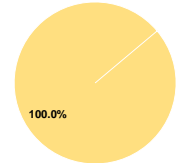
## Summary of Operating Expenses (OE)

Labor	\$2,708,130	67.1%
Materials and Supplies	\$769,632	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$556,611	13.8%
<b>Total Operating Expenses</b>	<b>\$4,034,373</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

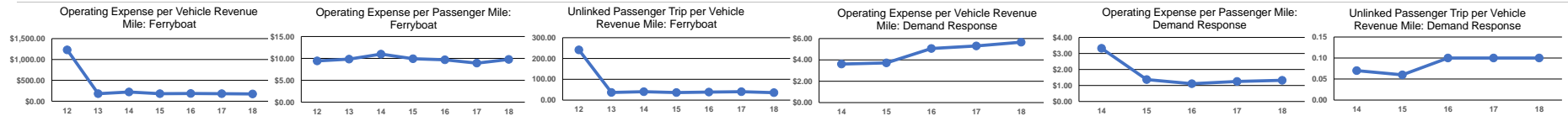
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$0	\$0	\$0	\$634,239	\$634,239
Total	6	-	\$0	\$0	\$0	\$634,239	\$634,239

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$555,749	\$0	\$0	422,490	10,180	98,252	4,502	0.0	7	4	42.9%	7.0
Ferryboat	\$3,478,624	\$320,633	\$634,239	356,390	712,779	19,946	11,740	2.0	3	2	33.3%	42.0
<b>Total</b>	<b>\$4,034,373</b>	<b>\$320,633</b>	<b>\$634,239</b>	<b>778,880</b>	<b>722,959</b>	<b>118,198</b>	<b>16,242</b>	<b>2.0</b>	<b>10</b>	<b>6</b>	<b>40.0%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	\$123.44	Demand Response	\$1.32	\$54.59	0.1	2.3
Ferryboat	\$174.40	\$296.31	Ferryboat	\$9.76	\$4.88	35.7	60.7
<b>Total</b>	<b>\$34.13</b>	<b>\$248.39</b>	<b>Total</b>	<b>\$5.18</b>	<b>\$5.58</b>	<b>6.1</b>	<b>44.5</b>



## Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Regional Planning Commission

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA  
 251 **Square Miles**  
 899,703 **Population**  
 49 **Pop. Rank out of 498 UZAs**

### Database Information

NTDID: 60128  
 Reporter Type: Planning Reporter

## Financial Information

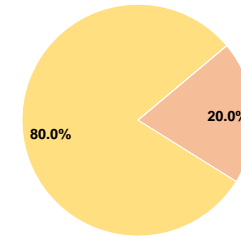
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,363	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$629,452	80.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$786,815</b>	<b>100.0%</b>

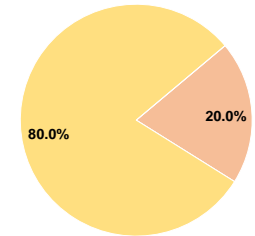
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,436	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,746	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,182</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



# City of Conroe

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Conroe-The Woodlands, TX  
133 **Square Miles**  
239,938 **Population**  
154 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

53 **Square Miles**  
56,207 **Population**

#### Service Consumption

33,357 **Annual Unlinked Trips (UPT)**

#### Service Supplied

92,642 **Annual Vehicle Revenue Miles (VRM)**  
8,931 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60129

Reporter Type: Reduced Reporter

### Financial Information

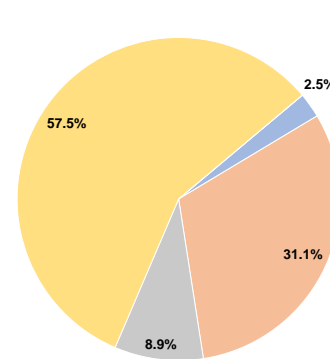
#### Sources of Operating Funds Expended

Fare Revenues	\$24,495	2.5%
Local Funds	\$304,097	31.1%
State Funds	\$86,780	8.9%
Federal Assistance	\$560,922	57.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$976,294</b>	<b>100.0%</b>

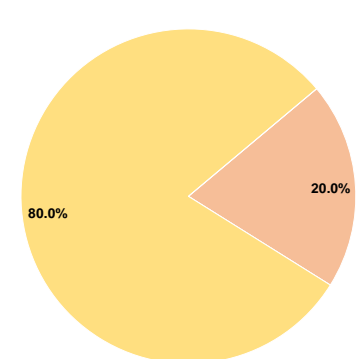
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$698	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,791	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,489</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$278,552	\$7,274	\$0	4,006	21,193	2,550	3.0
Bus	-	4	\$697,742	\$17,221	\$3,489	29,351	71,449	6,381	4.0
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$976,294</b>	<b>\$24,495</b>	<b>\$3,489</b>	<b>33,357</b>	<b>92,642</b>	<b>8,931</b>	

#### Performance Measures

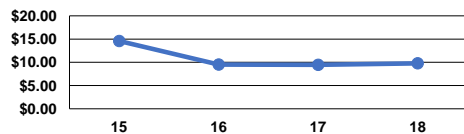
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.14	\$109.24
Bus	\$9.77	\$109.35
<b>Total</b>	<b>\$10.54</b>	<b>\$109.32</b>

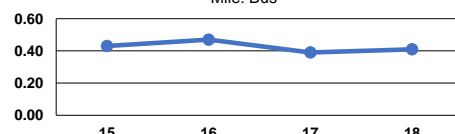
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.53	0.2	1.6
Bus	\$23.77	0.4	4.6
<b>Total</b>	<b>\$29.27</b>	<b>0.4</b>	<b>3.7</b>

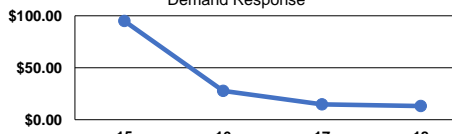
Operating Expense per Vehicle Revenue Mile: Bus



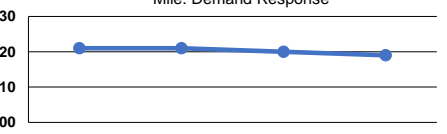
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Alamo Area Council of Governments

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Antonio, TX  
597 Square Miles  
1,758,210 Population  
26 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Texas Non-UZA

### Service Area Statistics

10,185 Square Miles  
534,945 Population

### Service Consumption

1,230,524 Annual Passenger Miles (PMT)  
117,378 Annual Unlinked Trips (UPT)  
438 Average Weekday Unlinked Trips  
103 Average Saturday Unlinked Trips  
500 Average Sunday Unlinked Trips

### Database Information

NTDID: 60130  
Reporter Type: Full Reporter

### Service Supplied

1,070,586 Annual Vehicle Revenue Miles (VRM)  
63,149 Annual Vehicle Revenue Hours (VRH)  
48 Vehicles Operated in Maximum Service (VOMS)  
94 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

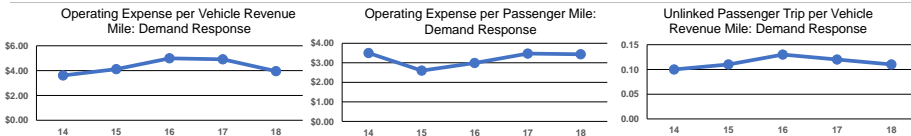
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	48	-	\$1,364,172	\$0	\$0	\$0		\$1,364,172
Total	48	-	\$1,364,172	\$0	\$0	\$0		\$1,364,172

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,234,303	\$236,334	\$1,364,172	1,230,524	117,378	1,070,586	63,149	0.0	94	48	48.9%	6.2
Total	\$4,234,303	\$236,334	\$1,364,172	1,230,524	117,378	1,070,586	63,149	0.0	94	48	48.9%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.96	\$67.05	Demand Response	\$3.44	\$36.07	0.1
Total	\$3.96	\$67.05	Total	\$3.44	\$36.07	0.1



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$245,908	5.7%
Local Funds	\$1,030,591	24.0%
State Funds	\$1,003,852	23.4%
Federal Assistance	\$2,013,369	46.9%

Total Operating Funds Expended \$4,293,720 100.0%

### Sources of Capital Funds Expended

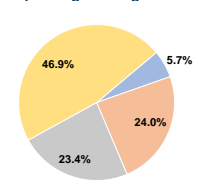
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$127,146	9.3%
Federal Assistance	\$1,237,026	90.7%

Total Capital Funds Expended \$1,364,172 100.0%

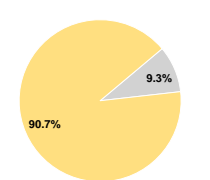
### Summary of Operating Expenses (OE)

Labor	\$1,850,883	43.7%
Materials and Supplies	\$683,397	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,700,023	40.1%
Total Operating Expenses	\$4,234,303	100.0%
Reconciling OE Cash Expenditures	\$59,417	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources





# San Marcos Urban Transit District

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX

27 **Square Miles**

52,826 **Population**

479 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

23 **Square Miles**

54,076 **Population**

### Service Consumption

84,306 **Annual Unlinked Trips (UPT)**

### Service Supplied

314,384 **Annual Vehicle Revenue Miles (VRM)**

23,777 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60131

Reporter Type: Reduced Reporter

## Financial Information

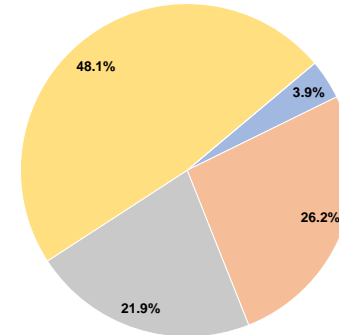
### Sources of Operating Funds Expended

Fare Revenues	\$66,092	3.9%
Local Funds	\$450,000	26.2%
State Funds	\$374,878	21.9%
Federal Assistance	\$824,392	48.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,715,362</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$324,239	\$15,183	\$0	18,566	53,258	6,127	8.0
Bus	12	-	\$1,391,123	\$50,909	\$0	65,740	261,126	17,650	6.0
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,715,362</b>	<b>\$66,092</b>	<b>\$0</b>	<b>84,306</b>	<b>314,384</b>	<b>23,777</b>	

### Performance Measures

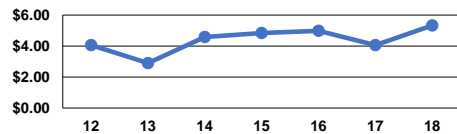
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$52.92
Bus	\$5.33	\$78.82
<b>Total</b>	<b>\$5.46</b>	<b>\$72.14</b>

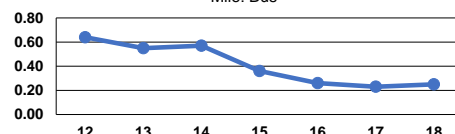
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.46	0.3	3.0
Bus	\$21.16	0.3	3.7
<b>Total</b>	<b>\$20.35</b>	<b>0.3</b>	<b>3.5</b>

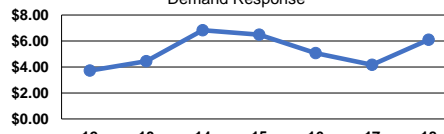
Operating Expense per Vehicle Revenue Mile: Bus



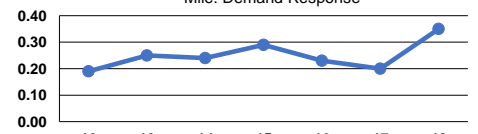
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# St. Martin, Iberia, Lafayette Community Action Agency dba SMILE Community Action Agency

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA

179 Square Miles

252,720 Population

148 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Louisiana Non-UZA, 49 New Orleans, LA, 68 Baton Rouge, LA, 126 Shreveport, LA, 226 Houma, LA

### Service Area Statistics

148 Square Miles

73,999 Population

### Service Consumption

19,675 Annual Unlinked Trips (UPT)

### Service Supplied

360,548 Annual Vehicle Revenue Miles (VRM)

17,573 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60132

Reporter Type: Reduced Reporter

## Financial Information

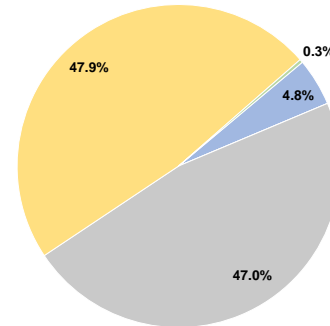
### Sources of Operating Funds Expended

Fare Revenues	\$22,664	4.8%
Local Funds	\$0	0.0%
State Funds	\$223,018	47.0%
Federal Assistance	\$227,434	47.9%
Other Funds	\$1,575	0.3%
<b>Total Operating Funds Expended</b>	<b>\$474,691</b>	<b>100.0%</b>

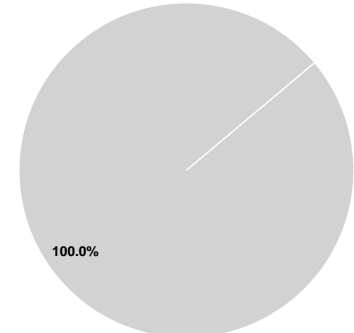
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,421	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,421</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$474,691	\$22,664	\$18,421	19,675	360,548	17,573	5.2
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$474,691</b>	<b>\$22,664</b>	<b>\$18,421</b>	<b>19,675</b>	<b>360,548</b>	<b>17,573</b>	

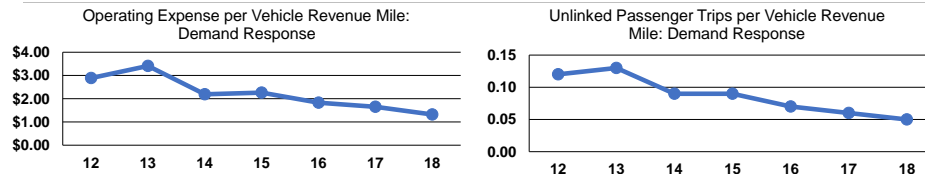
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$27.01
<b>Total</b>	<b>\$1.32</b>	<b>\$27.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.13	0.1	1.1
<b>Total</b>	<b>\$24.13</b>	<b>0.1</b>	<b>1.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# McKinney Avenue Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

### Service Area Statistics

5 Square Miles  
19,342 Population

### Service Consumption

664,326 Annual Passenger Miles (PMT)  
519,001 Annual Unlinked Trips (UPT)  
1,169 Average Weekday Unlinked Trips  
2,385 Average Saturday Unlinked Trips  
1,699 Average Sunday Unlinked Trips

### Database Information

NTDID: 60133  
Reporter Type: Full Reporter

### Service Supplied

57,235 Annual Vehicle Revenue Miles (VRM)  
12,411 Annual Vehicle Revenue Hours (VRH)  
3 Vehicles Operated in Maximum Service (VOMS)  
5 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

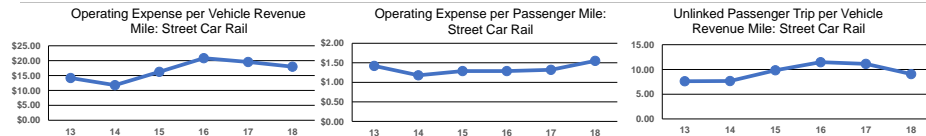
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Street Car Rail	3	-	\$382,261	\$0	\$0		\$0	\$382,261
Total	3	-	\$382,261	\$0	\$0		\$0	\$382,261

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$1,029,479	\$45,069	\$382,261	664,326	519,001	57,235	12,411	4.5	5	3	40.0%	91.2
Total	\$1,029,479	\$45,069	\$382,261	664,326	519,001	57,235	12,411	4.5	5	3	40.0%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$17.99	\$82.95	Street Car Rail	\$1.55	\$1.98	9.1
Total	\$17.99	\$82.95	Total	\$1.55	\$1.98	9.1



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$472,358	45.9%
Local Funds	\$414,543	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$142,415	13.8%
<b>Total Operating Funds Expended</b>	<b>\$1,029,316</b>	<b>100.0%</b>

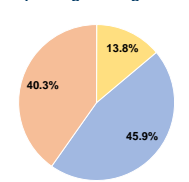
### Sources of Capital Funds Expended

Fares and Directly Generated	\$382,261	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$382,261</b>	<b>100.0%</b>

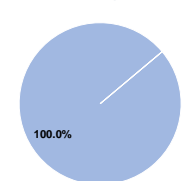
### Summary of Operating Expenses (OE)

Labor	\$614,968	59.7%
Materials and Supplies	\$103,757	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,754	30.2%
<b>Total Operating Expenses</b>	<b>\$1,029,479</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	-\$163	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# The Woodlands Township

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX  
133 Square Miles  
239,938 Population  
154 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
7 Houston, TX

#### Service Area Statistics

454 Square Miles  
604,068 Population

#### Service Consumption

20,340,653 Annual Passenger Miles (PMT)  
666,866 Annual Unlinked Trips (UPT)  
2,433 Average Weekday Unlinked Trips  
729 Average Saturday Unlinked Trips  
326 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60134  
Reporter Type: Full Reporter

#### Service Supplied

963,764 Annual Vehicle Revenue Miles (VRM)  
43,519 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	30	\$0	\$86,330	\$0	\$0	\$86,330
Bus	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	34	\$0	\$86,330	\$0	\$0	\$86,330

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,775,755	\$3,679,648	\$86,330	20,019,503	542,534	875,674	31,078	0.0	34	30	11.8%	1.8
Bus	\$991,350	\$0	\$0	321,150	124,332	88,090	12,441	0.0	6	4	33.3%	3.0
<b>Total</b>	<b>\$5,767,105</b>	<b>\$3,679,648</b>	<b>\$86,330</b>	<b>20,340,653</b>	<b>666,866</b>	<b>963,764</b>	<b>43,519</b>	<b>0.0</b>	<b>40</b>	<b>34</b>	<b>15.0%</b>	

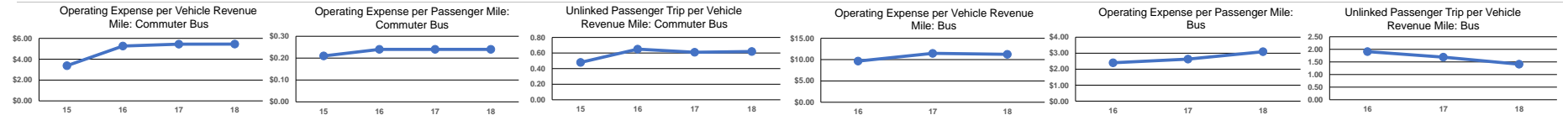
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.45	\$153.67
Bus	\$11.25	\$79.68
<b>Total</b>	<b>\$5.98</b>	<b>\$132.52</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$8.80	0.6	17.5
Bus	\$3.09	\$7.97	1.4	10.0
<b>Total</b>	<b>\$0.28</b>	<b>\$8.65</b>	<b>0.7</b>	<b>15.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,683,443	55.2%
Local Funds	\$377,409	5.7%
State Funds	\$421,365	6.3%
Federal Assistance	\$2,185,346	32.8%

**Total Operating Funds Expended** **\$6,667,563** 100.0%

#### Sources of Capital Funds Expended

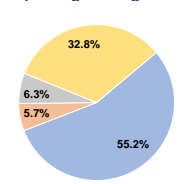
Fares and Directly Generated	\$0	0.0%
Local Funds	\$82,682	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,648	4.2%

**Total Capital Funds Expended** **\$86,330** 100.0%

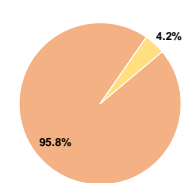
#### Summary of Operating Expenses (OE)

Labor	\$271,363	4.7%
Materials and Supplies	\$11,904	0.2%
Purchased Transportation	\$5,107,117	88.6%
Other Operating Expenses	\$376,721	6.5%
<b>Total Operating Expenses</b>	<b>\$5,767,105</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$900,458	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# North Central Regional Transit District

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Santa Fe, NM  
53 **Square Miles**  
89,284 **Population**  
326 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 New Mexico Non-UZA

#### Service Area Statistics

10,119 **Square Miles**  
289,292 **Population**

#### Service Consumption

284,967 **Annual Unlinked Trips (UPT)**

#### Service Supplied

1,419,795 **Annual Vehicle Revenue Miles (VRM)**  
55,389 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60138

Reporter Type: Reduced Reporter

### Financial Information

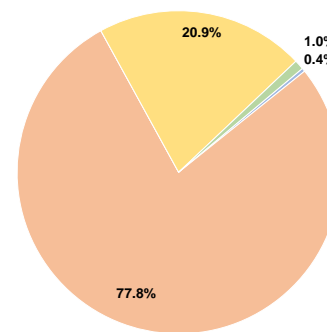
#### Sources of Operating Funds Expended

Fare Revenues	\$36,790	0.4%
Local Funds	\$8,171,696	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,199,596	20.9%
Other Funds	\$100,190	1.0%
<b>Total Operating Funds Expended</b>	<b>\$10,508,272</b>	<b>100.0%</b>

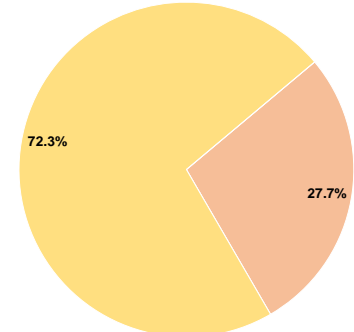
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$373,459	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$973,290	72.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,346,749</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$1,278,857	\$8,961	\$1,346,749	14,550	116,460	8,191	3.1
Bus	27	-	\$9,229,415	\$27,829	\$0	270,417	1,303,335	47,198	3.1
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$10,508,272</b>	<b>\$36,790</b>	<b>\$1,346,749</b>	<b>284,967</b>	<b>1,419,795</b>	<b>55,389</b>	

#### Performance Measures

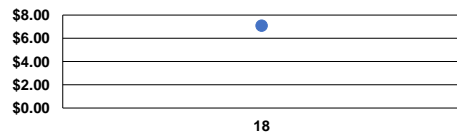
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.98	\$156.13
Bus	\$7.08	\$195.55
<b>Total</b>	<b>\$7.40</b>	<b>\$189.72</b>

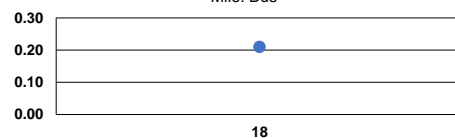
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.89	0.1	1.8
Bus	\$34.13	0.2	5.7
<b>Total</b>	<b>\$36.88</b>	<b>0.2</b>	<b>5.1</b>

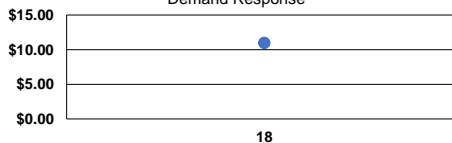
Operating Expense per Vehicle Revenue Mile: Bus



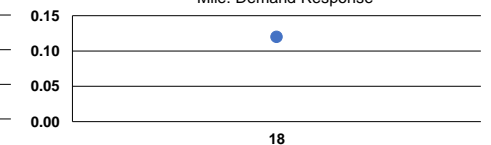
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Tangipahoa Voluntary Council on Aging

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA

77 Square Miles

67,629 Population

410 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Louisiana Non-UZA

### Service Area Statistics

77 Square Miles

29,590 Population

### Service Consumption

34,174 Annual Unlinked Trips (UPT)

### Service Supplied

262,204 Annual Vehicle Revenue Miles (VRM)

13,717 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60196

Reporter Type: Reduced Reporter

## Financial Information

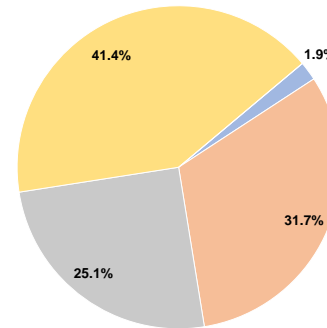
### Sources of Operating Funds Expended

Fare Revenues	\$13,132	1.9%
Local Funds	\$218,690	31.7%
State Funds	\$173,291	25.1%
Federal Assistance	\$285,671	41.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$690,784</b>	<b>100.0%</b>

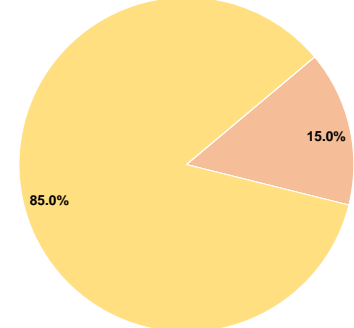
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,430	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,437	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,867</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	13	-	\$690,784	\$13,132	\$62,867	34,174	262,204	13,717	5.1
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$690,784</b>	<b>\$13,132</b>	<b>\$62,867</b>	<b>34,174</b>	<b>262,204</b>	<b>13,717</b>	

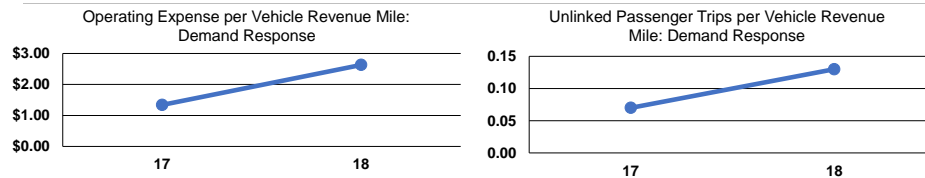
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$50.36
<b>Total</b>	<b>\$2.63</b>	<b>\$50.36</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.21	0.1	2.5
<b>Total</b>	<b>\$20.21</b>	<b>0.1</b>	<b>2.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Zia Therapy Center, Inc.

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM  
65 **Square Miles**  
128,600 **Population**  
250 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 New Mexico Non-UZA

### Service Area Statistics

800 **Square Miles**  
184,904 **Population**

### Service Consumption

116,297 **Annual Unlinked Trips (UPT)**

### Service Supplied

508,846 **Annual Vehicle Revenue Miles (VRM)**  
22,078 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60206

Reporter Type: Reduced Reporter

## Financial Information

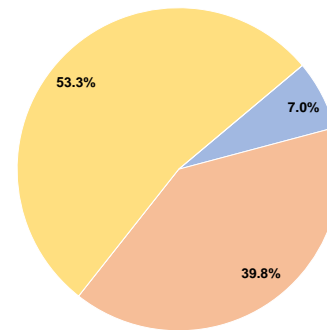
### Sources of Operating Funds Expended

Fare Revenues	\$75,072	7.0%
Local Funds	\$428,757	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$574,020	53.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,077,849</b>	<b>100.0%</b>

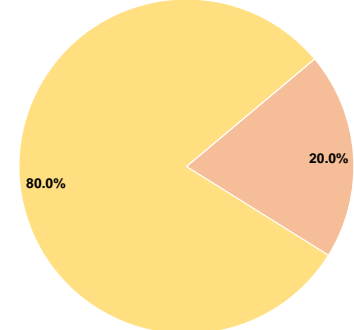
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,930	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,720	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$189,650</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$73,509	\$9,425	\$0	7,770	34,688	4,155	9.4
Bus	6	-	\$1,004,340	\$65,647	\$189,650	108,527	474,158	17,923	7.6
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,077,849</b>	<b>\$75,072</b>	<b>\$189,650</b>	<b>116,297</b>	<b>508,846</b>	<b>22,078</b>	

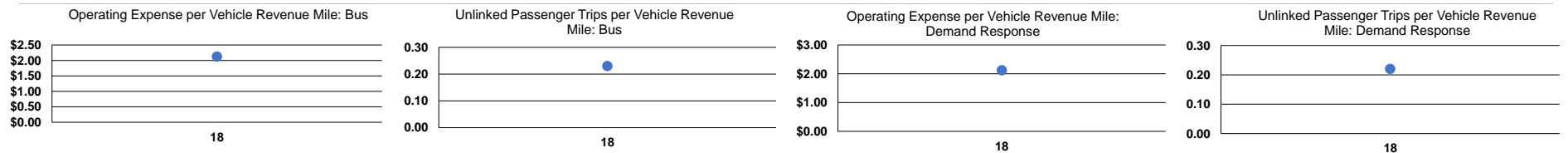
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$17.69
Bus	\$2.12	\$56.04
<b>Total</b>	<b>\$2.12</b>	<b>\$48.82</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	0.2	1.9
Bus	\$9.25	0.2	6.1
<b>Total</b>	<b>\$9.27</b>	<b>0.2</b>	<b>5.3</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Community Services, Inc.

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

1,945 **Square Miles**  
222,321 **Population**

### Service Consumption

54,323 **Annual Unlinked Trips (UPT)**

### Service Supplied

210,842 **Annual Vehicle Revenue Miles (VRM)**  
11,839 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60260

Reporter Type: Reduced Reporter

## Financial Information

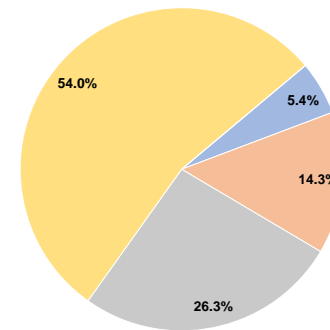
### Sources of Operating Funds Expended

Fare Revenues	\$64,371	5.4%
Local Funds	\$170,922	14.3%
State Funds	\$315,770	26.3%
Federal Assistance	\$648,000	54.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,199,063</b>	<b>100.0%</b>

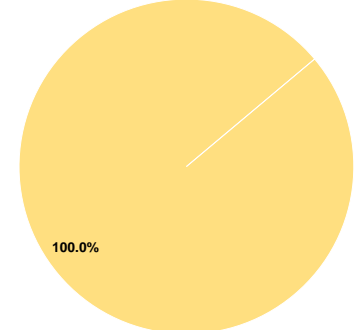
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,198	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$97,198</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$1,199,063	\$64,371	\$97,198	54,323	210,842	11,839	3.5
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,199,063</b>	<b>\$64,371</b>	<b>\$97,198</b>	<b>54,323</b>	<b>210,842</b>	<b>11,839</b>	

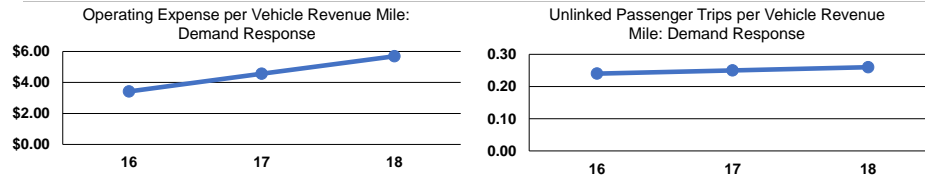
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$101.28
<b>Total</b>	<b>\$5.69</b>	<b>\$101.28</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.07	0.3	4.6
<b>Total</b>	<b>\$22.07</b>	<b>0.3</b>	<b>4.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Texas State University

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
San Marcos, TX  
27 Square Miles  
52,826 Population  
479 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,652,555 Annual Passenger Miles (PMT)  
2,710,009 Annual Unlinked Trips (UPT)  
13,043 Average Weekday Unlinked Trips  
336 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60269  
Reporter Type: Full Reporter

**Service Area Statistics**  
27 Square Miles  
48,644 Population

**Service Supplied**  
805,926 Annual Vehicle Revenue Miles (VRM)  
65,201 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

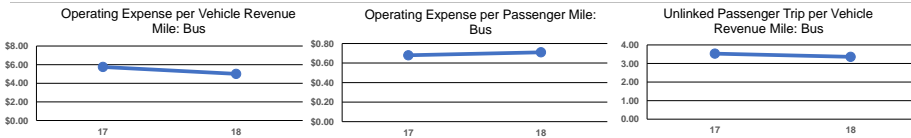
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	39	\$393,473	\$0	\$0	\$0	\$393,473
Total	-	39	\$393,473	\$0	\$0	\$0	\$393,473

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,033,695	\$6,945,365	\$393,473	5,652,555	2,710,009	805,926	65,201	0.0	48	39	18.8%	4.0
Total	\$4,033,695	\$6,945,365	\$393,473	5,652,555	2,710,009	805,926	65,201	0.0	48	39	18.8%	

## Performance Measures

		Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.01	\$61.87	Bus	\$0.71	\$1.49
Total	\$5.01	\$61.87	Total	\$0.71	\$1.49



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$6,116,357 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$6,116,357 100.0%

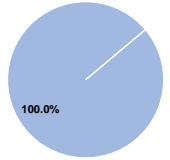
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$393,473 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$393,473 100.0%

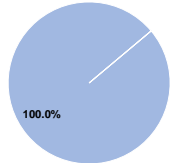
## Summary of Operating Expenses (OE)

Labor \$266,113 6.6%  
Materials and Supplies \$503,142 12.5%  
Purchased Transportation \$3,056,282 75.8%  
Other Operating Expenses \$208,158 5.2%  
Total Operating Expenses \$4,033,695 100.0%  
Reconciling OE Cash Expenditures \$2,082,662  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



# City of McKinney

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

McKinney, TX

74 Square Miles

170,030 Population

198 Pop. Rank out of 498 UZAs

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,862	98.8%
Materials and Supplies	\$300	1.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$25,162</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$34,469	

### Service Area Statistics

886 Square Miles

54,525 Population

### Database Information

NTDID: 60270

Reporter Type: Separate Service

## Modal Information

### Uses of Capital Funds

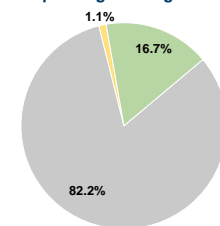
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0	\$0	\$0	\$0	\$0
Demand Response - Tax	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,819	82.2%
Federal Assistance	\$1,389	1.1%
Other Funds	\$20,235	16.7%
<b>Total Operating Funds Expended</b>	<b>\$121,443</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

# Tangipahoa Parish Council

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA  
 77 Square Miles  
 67,629 Population  
 410 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Louisiana Non-UZA

### Service Area Statistics

Square Miles  
 Population

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,768	93.8%
Materials and Supplies	\$11	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,688	6.1%
<b>Total Operating Expenses</b>	<b>\$27,467</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	

### Database Information

NTDID: 60271  
 Reporter Type: Separate Service

## Modal Information

### Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Financial Information

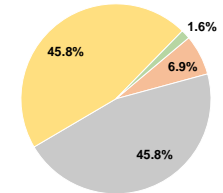
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,467	6.9%
State Funds	\$182,687	45.8%
Federal Assistance	\$182,687	45.8%
Other Funds	\$6,296	1.6%
<b>Total Operating Funds Expended</b>	<b>\$399,137</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



# Jicarilla Apache Nation

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Jicarilla Apache Nation Reservation and Off-Reservation Trust Land,  
NM

#### Database Information

NTDID: 60272

Reporter Type: Tribal Subsidy

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,497	7.7%
State Funds	\$0	0.0%
Federal Assistance	\$101,516	92.3%
Other Funds	\$0	0.0%

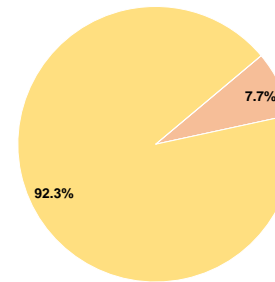
**Total Operating Funds Expended** **\$110,013** 100.0%

#### Sources of Capital Funds Expended

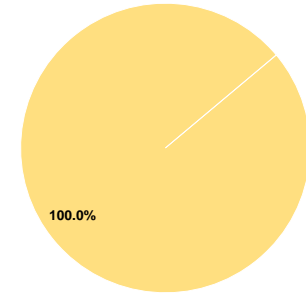
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,200	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$100,200** 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



# Pueblo of Laguna dba Shaa'srk'a Transit Program

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Laguna Pueblo and Off-Reservation Trust Land, NM

### Service Consumption

8,838 Annual Unlinked Trips (UPT)

### Service Supplied

88,323 Annual Vehicle Revenue Miles (VRM)

5,522 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60620

Reporter Type: Tribal Reporter

## Financial Information

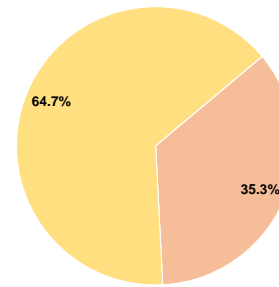
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,987	35.3%
State Funds	\$0	0.0%
Federal Assistance	\$179,634	64.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$277,621</b>	<b>100.0%</b>

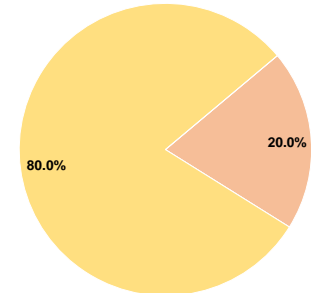
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,379	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,518	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$66,897</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$181,287	\$0	\$66,897	5,483	57,678	3,825	6.6
Bus	1	-	\$96,334	\$0	\$0	3,355	30,645	1,697	0.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$277,621</b>	<b>\$0</b>	<b>\$66,897</b>	<b>8,838</b>	<b>88,323</b>	<b>5,522</b>	

### Performance Measures

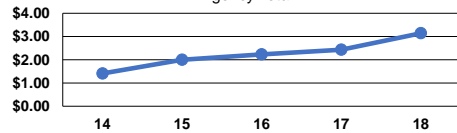
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$47.40
Bus	\$3.14	\$56.77
<b>Total</b>	<b>\$3.14</b>	<b>\$50.28</b>

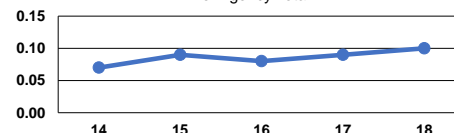
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.06	0.1	1.4
Bus	\$28.71	0.1	2.0
<b>Total</b>	<b>\$31.41</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Pueblo of Isleta**  
2018 Annual Agency Profile

**General Information**

**Federally Recognized Tribal Statistical Areas**

Isleta Pueblo, NM

**Database Information**

NTDID: 66000

Reporter Type: Tribal Subsidy

**Financial Information**

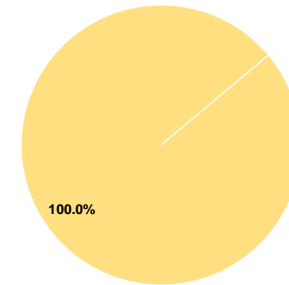
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,140	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$80,140</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



## Cherokee Nation

### 2018 Annual Agency Profile

#### General Information

##### Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

##### Database Information

NTDID: 66140

Reporter Type: Tribal Subsidy

#### Financial Information

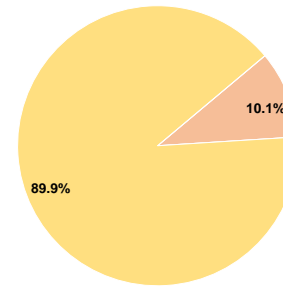
##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,723	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,144,798	89.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,273,521</b>	<b>100.0%</b>

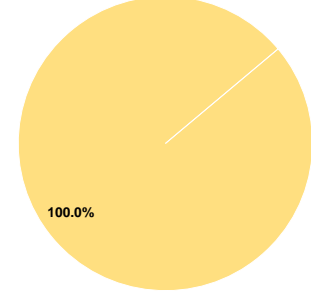
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$367,904	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$367,904</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



# Ponca Tribe of Oklahoma dba The Ponca Tribe of Indians of Oklahoma

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Kaw/Ponca joint-use OTSA, OK; Ponca OTSA, OK; Tonkawa OTSA, OK; Otoe-Missouria OTSA, OK; Kaw OTSA, OK

### Service Consumption

15,535 Annual Unlinked Trips (UPT)

### Service Supplied

108,689 Annual Vehicle Revenue Miles (VRM)

3,370 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 66146

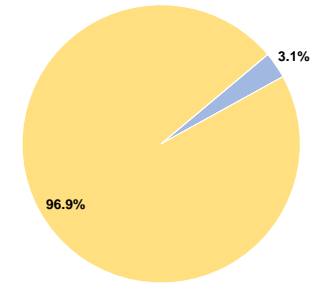
Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$8,819	3.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,458	96.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$285,277</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$285,277	\$8,819	\$0	15,535	108,689	3,370	4.8
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$285,277</b>	<b>\$8,819</b>	<b>\$0</b>	<b>15,535</b>	<b>108,689</b>	<b>3,370</b>	

### Performance Measures

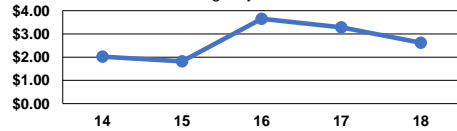
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$84.65
<b>Total</b>	<b>\$2.62</b>	<b>\$84.65</b>

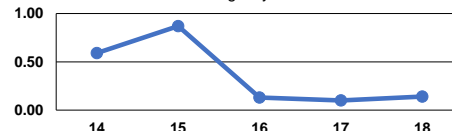
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.36	0.1	4.6
<b>Total</b>	<b>\$18.36</b>	<b>0.1</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Pueblo of Santa Ana

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Santa Ana Pueblo, NM

#### Service Consumption

57,462 Annual Unlinked Trips (UPT)

#### Service Supplied

79,929 Annual Vehicle Revenue Miles (VRM)

6,652 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 66152

Reporter Type: Tribal Reporter

### Financial Information

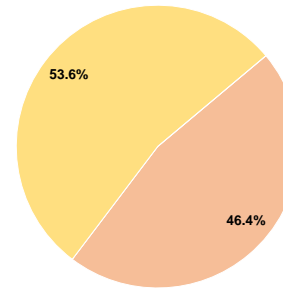
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,606	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$161,081	53.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$300,687</b>	<b>100.0%</b>

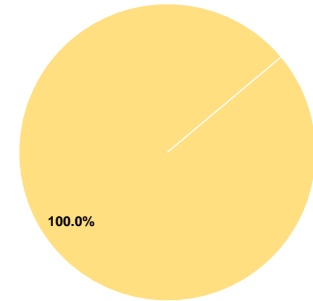
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,237	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,237</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	6	-	\$300,687	\$0	\$4,237	57,462	79,929	6,652	5.5
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$300,687</b>	<b>\$0</b>	<b>\$4,237</b>	<b>57,462</b>	<b>79,929</b>	<b>6,652</b>	

#### Performance Measures

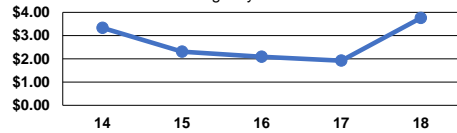
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.76	\$45.20
<b>Total</b>	<b>\$3.76</b>	<b>\$45.20</b>

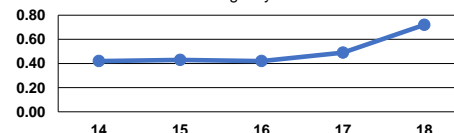
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.23	0.7	8.6
<b>Total</b>	<b>\$5.23</b>	<b>0.7</b>	<b>8.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Seminole Nation Public Transit

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Seminole OTSA, OK; Creek/Seminole joint-use OTSA, OK

### Service Consumption

26,520 Annual Unlinked Trips (UPT)

### Service Supplied

231,895 Annual Vehicle Revenue Miles (VRM)

8,820 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 66158

Reporter Type: Tribal Reporter

## Financial Information

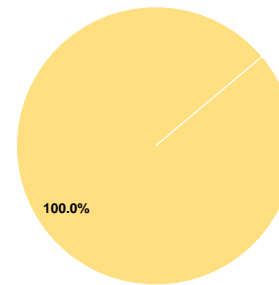
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$498,455	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$498,455</b>	<b>100.0%</b>

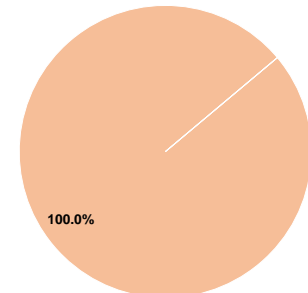
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,649	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,649</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$498,455	\$0	\$35,649	26,520	231,895	8,820	3.9
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$498,455</b>	<b>\$0</b>	<b>\$35,649</b>	<b>26,520</b>	<b>231,895</b>	<b>8,820</b>	

### Performance Measures

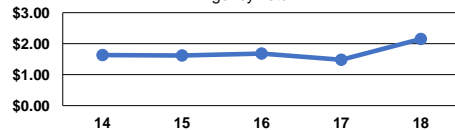
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$56.51
<b>Total</b>	<b>\$2.15</b>	<b>\$56.51</b>

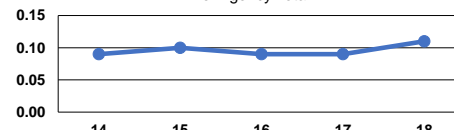
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.1	3.0
<b>Total</b>	<b>\$18.80</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Kiowa Tribe

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use

#### Service Consumption

6,104 Annual Unlinked Trips (UPT)

#### Service Supplied

62,692 Annual Vehicle Revenue Miles (VRM)

1,489 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 66164

Reporter Type: Tribal Reporter

### Financial Information

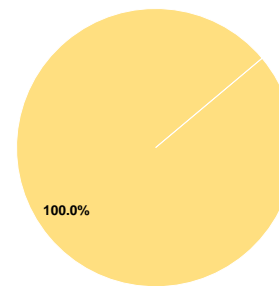
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,530	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$130,530</b>	<b>100.0%</b>

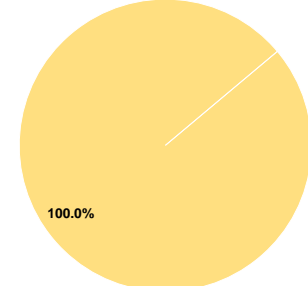
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,854	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,854</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$130,530	\$0	\$40,854	6,104	62,692	1,489	5.8
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$130,530</b>	<b>\$0</b>	<b>\$40,854</b>	<b>6,104</b>	<b>62,692</b>	<b>1,489</b>	

#### Performance Measures

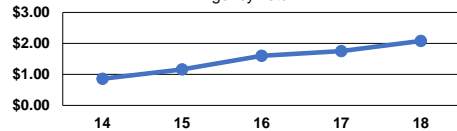
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$87.66
<b>Total</b>	<b>\$2.08</b>	<b>\$87.66</b>

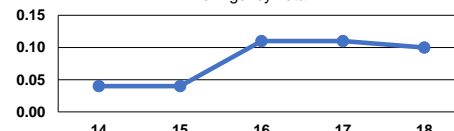
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.38	0.1	4.1
<b>Total</b>	<b>\$21.38</b>	<b>0.1</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Muscogee (Creek) Nation

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Creek OTSA, OK

### Service Consumption

65,748 Annual Unlinked Trips (UPT)

### Service Supplied

396,468 Annual Vehicle Revenue Miles (VRM)

22,663 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 66170

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,241,746	98.8%
Other Funds	\$15,081	1.2%

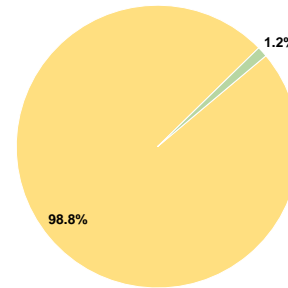
Total Operating Funds Expended \$1,256,827 100.0%

### Sources of Capital Funds Expended

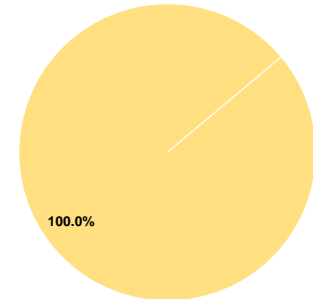
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,660	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$69,660 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	20	-	\$744,946	\$0	\$69,660	61,249	377,354	20,747	4.9
Bus	1	-	\$69,768	\$0	\$0	4,499	19,114	1,916	5.0
Total	21	-	\$814,714	\$0	\$69,660	65,748	396,468	22,663	

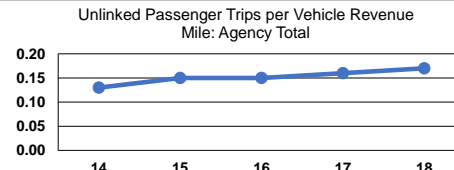
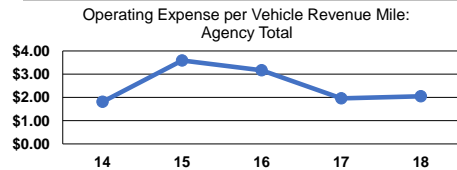
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$35.91
Bus	\$3.65	\$36.41
Total	\$2.05	\$35.95

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.2	3.0
Bus	\$15.51	0.2	2.3
Total	\$12.39	0.2	2.9



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# United Keetoowah Band of Cherokee Indians in Oklahoma

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

### Service Consumption

10,043 Annual Unlinked Trips (UPT)

### Service Supplied

55,421 Annual Vehicle Revenue Miles (VRM)

3,676 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 66176

Reporter Type: Tribal Reporter

## Financial Information

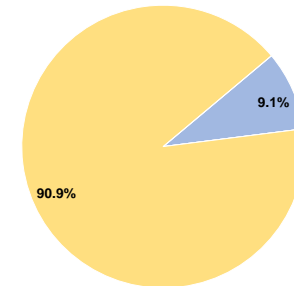
### Sources of Operating Funds Expended

Fare Revenues	\$13,457	9.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,302	90.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$147,759</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$147,759	\$13,457	\$0	10,043	55,421	3,676	5.8
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$147,759</b>	<b>\$13,457</b>	<b>\$0</b>	<b>10,043</b>	<b>55,421</b>	<b>3,676</b>	

### Performance Measures

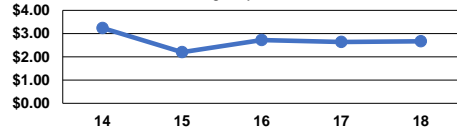
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$40.20
<b>Total</b>	<b>\$2.67</b>	<b>\$40.20</b>

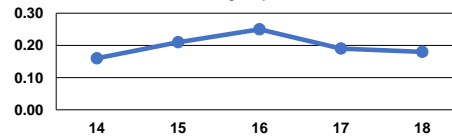
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.2	2.7
<b>Total</b>	<b>\$14.71</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Northeast Oklahoma Tribal Transit Consortium

2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Seneca-Cayuga OTSA, OK; Eastern Shawnee OTSA, OK; Modoc OTSA, OK; Quapaw OTSA, OK; Miami/Peoria joint-use OTSA, OK;

#### Database Information

NTDID: 66182

Reporter Type: Tribal Subsidy

### Financial Information

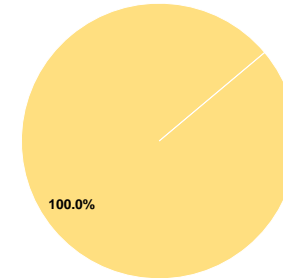
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,869	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$350,869</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



# Ohkay Owingeh Pueblo

## 2018 Annual Agency Profile

### General Information

**Federally Recognized Tribal Statistical Areas**  
Ohkay Owingeh, NM

### Service Consumption

12,760 Annual Unlinked Trips (UPT)

### Service Supplied

52,837 Annual Vehicle Revenue Miles (VRM)  
6,100 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 66188

Reporter Type: Tribal Reporter

### Financial Information

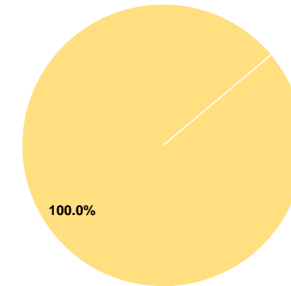
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$203,176	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$203,176</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$203,176	\$0	\$0	12,760	52,837	6,100	7.8
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$203,176</b>	<b>\$0</b>	<b>\$0</b>	<b>12,760</b>	<b>52,837</b>	<b>6,100</b>	

### Performance Measures

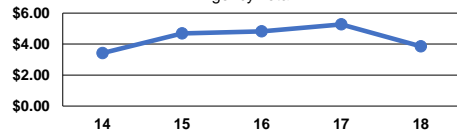
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$33.31
<b>Total</b>	<b>\$3.85</b>	<b>\$33.31</b>

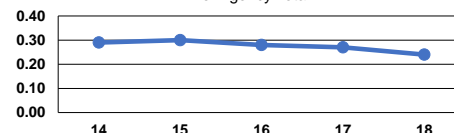
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.92	0.2	2.1
<b>Total</b>	<b>\$15.92</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Cheyenne & Arapaho Tribes

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Cheyenne-Arapaho OTSA, OK

### Service Consumption

10,089 Annual Unlinked Trips (UPT)

### Service Supplied

221,742 Annual Vehicle Revenue Miles (VRM)

7,534 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 66194

Reporter Type: Tribal Reporter

## Financial Information

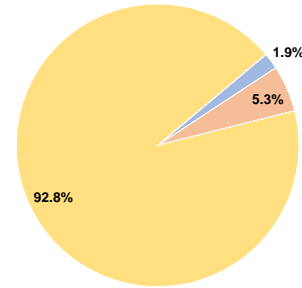
### Sources of Operating Funds Expended

Fare Revenues	\$3,507	1.9%
Local Funds	\$10,000	5.3%
State Funds	\$0	0.0%
Federal Assistance	\$174,439	92.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$187,946</b>	<b>100.0%</b>

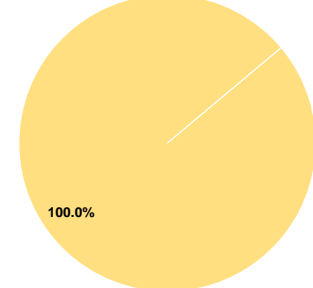
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,728	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,728</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$6,499	\$497	\$81,728	95	3,680	111	3.0
Bus	4	-	\$181,447	\$3,010	\$0	9,994	218,062	7,423	3.4
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$187,946</b>	<b>\$3,507</b>	<b>\$81,728</b>	<b>10,089</b>	<b>221,742</b>	<b>7,534</b>	

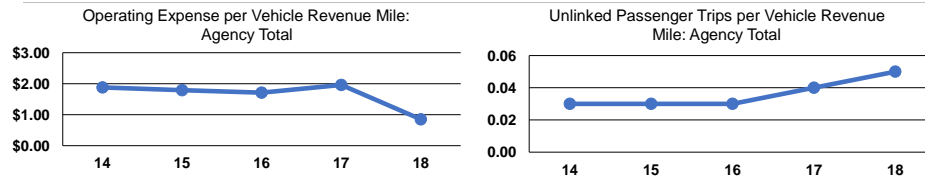
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$58.55
Bus	\$0.83	\$24.44
<b>Total</b>	<b>\$0.85</b>	<b>\$24.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.41	0.0	0.9
Bus	\$18.16	0.0	1.3
<b>Total</b>	<b>\$18.63</b>	<b>0.0</b>	<b>1.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Tesuque Pueblo

2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Tesuque Pueblo and Off-Reservation Trust Land, NM

#### Database Information

NTDID: 66206

Reporter Type: Tribal Subsidy

### Financial Information

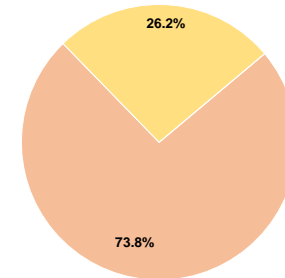
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,512	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$35,643	26.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$136,155</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



**Pueblo of San Ildefonso**  
2018 Annual Agency Profile

**General Information**

**Federally Recognized Tribal Statistical Areas**

San Ildefonso Pueblo and Off-Reservation Trust Land, NM

**Database Information**

NTDID: 66218

Reporter Type: Tribal Subsidy

**Financial Information**

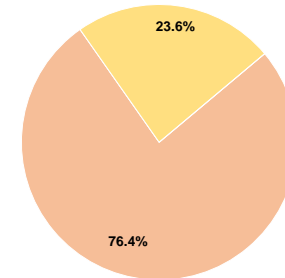
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$75,536	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$23,365	23.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$98,901</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



# Pueblo of Santa Clara

## 2018 Annual Agency Profile

### General Information

**Federally Recognized Tribal Statistical Areas**  
Santa Clara Pueblo and Off-Reservation Trust Land, NM

### Database Information

**NTDID:** 66224  
**Reporter Type:** Tribal Subsidy

### Financial Information

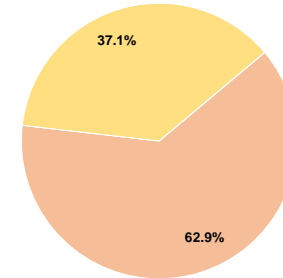
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$264,928	62.9%
State Funds	\$0	0.0%
Federal Assistance	\$156,080	37.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$421,008</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



## Pojoaque Pueblo

2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Pueblo of Pojoaque and Off-Reservation Trust Land, NM

#### Database Information

NTDID: 66236

Reporter Type: Tribal Subsidy

### Financial Information

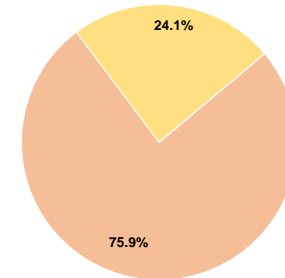
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,975	75.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,036	24.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$25,011</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



## Zuni Pueblo

### 2018 Annual Agency Profile

#### General Information

**Federally Recognized Tribal Statistical Areas**  
 Zuni Reservation and Off-Reservation Trust Land, NM--AZ

#### Service Consumption

42,051 Annual Unlinked Trips (UPT)

#### Service Supplied

115,905 Annual Vehicle Revenue Miles (VRM)  
 4,939 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 66242

Reporter Type: Tribal Reporter

#### Financial Information

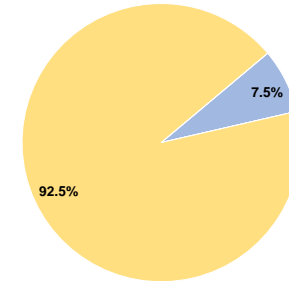
##### Sources of Operating Funds Expended

Fare Revenues	\$23,007	7.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$283,525	92.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$306,532</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$306,532	\$23,007	\$0	42,051	115,905	4,939	5.7
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$306,532</b>	<b>\$23,007</b>	<b>\$0</b>	<b>42,051</b>	<b>115,905</b>	<b>4,939</b>	

##### Performance Measures

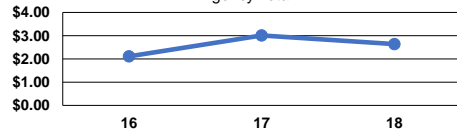
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$62.06
<b>Total</b>	<b>\$2.64</b>	<b>\$62.06</b>

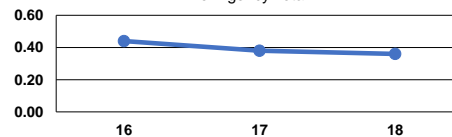
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.29	0.4	8.5
<b>Total</b>	<b>\$7.29</b>	<b>0.4</b>	<b>8.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Pueblo of Nambe'

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Nambe Pueblo and Off-Reservation Trust Land, NM

### Database Information

NTDID: 66248

Reporter Type: Tribal Subsidy

## Financial Information

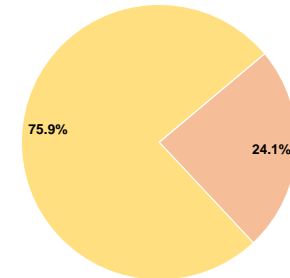
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,036	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$18,975	75.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$25,011</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**Midtown Management District**  
2018 Annual Agency Profile

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Houston, TX  
1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

**Database Information**

NTDID: 66270  
Reporter Type: Building Reporter

**Financial Information**

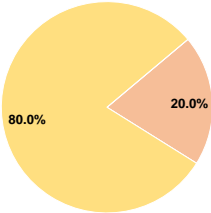
**Sources of Operating Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$398,877	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,595,508	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,994,385</b>	<b>100.0%</b>

**Capital Funding Sources**



## South Central Regional Transit District

2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM  
65 **Square Miles**  
128,600 **Population**  
250 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 New Mexico Non-UZA, 53 El Paso, TX-NM

#### Service Area Statistics

56 **Square Miles**  
209,233 **Population**

#### Service Consumption

30,332 **Annual Unlinked Trips (UPT)**

#### Service Supplied

236,853 **Annual Vehicle Revenue Miles (VRM)**  
8,899 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 66283  
Reporter Type: Reduced Reporter

### Financial Information

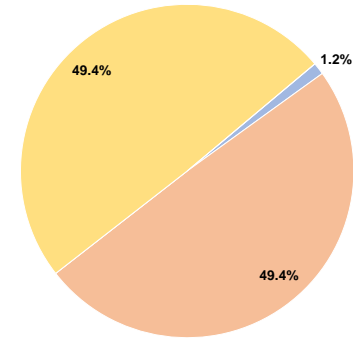
#### Sources of Operating Funds Expended

Fare Revenues	\$9,854	1.2%
Local Funds	\$418,840	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$418,840	49.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$847,534</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	6	-	\$847,534	\$9,854	\$0	30,332	236,853	8,899	3.6
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$847,534</b>	<b>\$9,854</b>	<b>\$0</b>	<b>30,332</b>	<b>236,853</b>	<b>8,899</b>	

#### Performance Measures

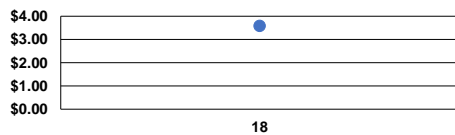
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.58	\$95.24
<b>Total</b>	<b>\$3.58</b>	<b>\$95.24</b>

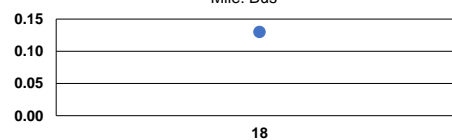
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.94	0.1	3.4
<b>Total</b>	<b>\$27.94</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Lincoln dba StarTran

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Lincoln, NE  
88 Square Miles  
258,719 Population  
145 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Nebraska Non-UZA

#### Service Area Statistics

94 Square Miles  
284,736 Population

#### Service Consumption

7,537,640 Annual Passenger Miles (PMT)  
2,463,799 Annual Unlinked Trips (UPT)  
8,996 Average Weekday Unlinked Trips<sup>1</sup>  
2,613 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

#### Database Information

NTDID: 70001  
Reporter Type: Full Reporter

#### Service Supplied

2,209,870 Annual Vehicle Revenue Miles (VRM)  
163,369 Annual Vehicle Revenue Hours (VRH)  
78 Vehicles Operated in Maximum Service (VOMS)  
93 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

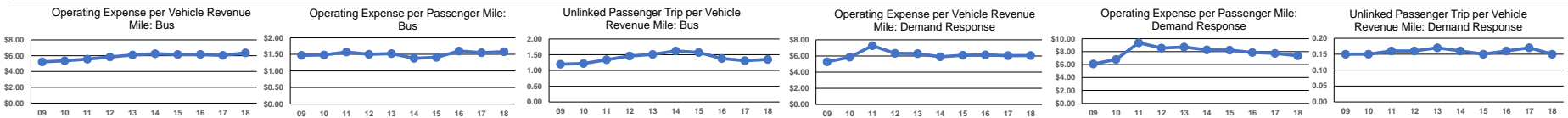
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$623,936	\$0	\$0	\$0	\$623,936
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$5,342,053	\$61,956	\$32,649	\$35,886	\$5,472,544
<b>Total</b>	<b>65</b>	<b>13</b>	<b>\$5,965,989</b>	<b>\$61,956</b>	<b>\$32,649</b>	<b>\$35,886</b>	<b>\$6,096,480</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,621,138	\$38,103	\$623,936	220,384	41,222	267,498	23,904	0.0	13	9	30.8%	1.7
Demand Response - Taxi	\$818,760	\$95,617	\$0	172,622	26,825	169,517	7,752	0.0	13	13	0.0%	0.0
Bus	\$11,282,618	\$2,627,818	\$5,472,544	7,144,634	2,395,752	1,772,855	131,713	0.0	67	56	16.4%	11.0
<b>Total</b>	<b>\$13,722,516</b>	<b>\$2,761,538</b>	<b>\$6,096,480</b>	<b>7,537,640</b>	<b>2,463,799</b>	<b>2,209,870</b>	<b>163,369</b>	<b>0.0</b>	<b>93</b>	<b>78</b>	<b>16.1%</b>	

#### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.06	\$67.82	Demand Response	\$7.36	\$39.33
Demand Response - Taxi	\$4.83	\$105.62	Demand Response - Taxi	\$4.74	\$30.52
Bus	\$6.36	\$85.66	Bus	\$1.58	\$4.71
<b>Total</b>	<b>\$6.21</b>	<b>\$84.00</b>	<b>Total</b>	<b>\$1.82</b>	<b>\$5.57</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$6,533,979 47.4%  
Local Funds \$4,868,657 35.3%  
State Funds \$1,235,826 9.0%  
Federal Assistance \$1,135,818 8.2%

**Total Operating Funds Expended \$13,774,280 100.0%**

#### Sources of Capital Funds Expended

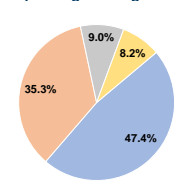
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,222,593 20.1%  
State Funds \$0 0.0%  
Federal Assistance \$4,873,887 79.9%

**Total Capital Funds Expended \$6,096,480 100.0%**

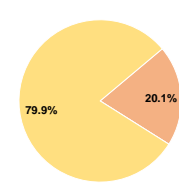
#### Summary of Operating Expenses (OE)

Labor \$10,255,829 74.7%  
Materials and Supplies \$1,829,154 13.3%  
Purchased Transportation \$662,813 4.8%  
Other Operating Expenses \$974,720 7.1%  
**Total Operating Expenses \$13,722,516 100.0%**  
Reconciling OE Cash Expenditures \$51,764  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



# Transit Authority of Omaha

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Omaha, NE-IA  
271 Square Miles  
725,008 Population  
58 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Nebraska Non-UZA

#### Service Consumption

13,340,436 Annual Passenger Miles (PMT)  
3,516,078 Annual Unlinked Trips (UPT)  
12,008 Average Weekday Unlinked Trips  
5,956 Average Saturday Unlinked Trips  
2,776 Average Sunday Unlinked Trips

#### Database Information

NTDID: 70002  
Reporter Type: Full Reporter

#### Service Area Statistics

178 Square Miles  
561,920 Population

#### Service Supplied

4,747,514 Annual Vehicle Revenue Miles (VRM)  
335,559 Annual Vehicle Revenue Hours (VRH)  
113 Vehicles Operated in Maximum Service (VOMS)  
143 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	25	-	\$804,006	\$0	\$0	\$0	\$804,006
Bus	88	-	\$12,559,055	\$1,523,731	\$2,129,448	\$887,822	\$17,100,056
Total	113	-	\$13,363,061	\$1,523,731	\$2,129,448	\$887,822	\$17,904,062

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,924,711	\$281,894	\$804,006	770,966	106,857	722,071	48,088	0.0	30	25	16.7%	5.3
Bus	\$25,899,403	\$4,022,743	\$17,100,056	12,569,470	3,409,221	4,025,443	287,471	0.0	113	88	22.1%	9.8
<b>Total</b>	<b>\$28,824,114</b>	<b>\$4,304,637</b>	<b>\$17,904,062</b>	<b>13,340,436</b>	<b>3,516,078</b>	<b>4,747,514</b>	<b>335,559</b>	<b>0.0</b>	<b>143</b>	<b>113</b>	<b>21.0%</b>	

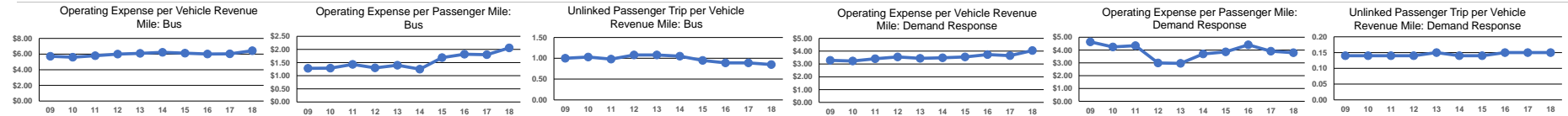
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$60.82
Bus	\$6.43	\$90.09
<b>Total</b>	<b>\$6.07</b>	<b>\$85.90</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.79	\$27.37	0.1	2.2
Bus	\$2.06	\$7.60	0.8	11.9
<b>Total</b>	<b>\$2.16</b>	<b>\$8.20</b>	<b>0.7</b>	<b>10.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$4,870,229	16.9%
Local Funds	\$13,383,419	46.3%
State Funds	\$2,043,746	7.1%
Federal Assistance	\$8,593,009	29.7%

**Total Operating Funds Expended** **\$28,890,403** 100.0%

#### Sources of Capital Funds Expended

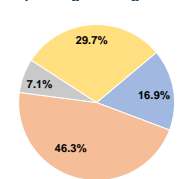
Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,553,264	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$13,350,798	74.6%

**Total Capital Funds Expended** **\$17,904,062** 100.0%

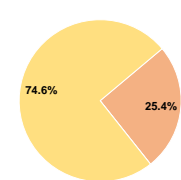
#### Summary of Operating Expenses (OE)

Labor	\$21,668,697	75.2%
Materials and Supplies	\$3,813,076	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,342,341	11.6%
<b>Total Operating Expenses</b>	<b>\$28,824,114</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$66,289	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# City of Springfield dba City Utilities of Springfield, MO

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Springfield, MO  
142 Square Miles  
273,724 Population  
138 Pop. Rank out of 498 UZAs

### Service Consumption

5,897,730 Annual Passenger Miles (PMT)  
1,290,280 Annual Unlinked Trips (UPT)  
4,357 Average Weekday Unlinked Trips  
2,171 Average Saturday Unlinked Trips  
1,189 Average Sunday Unlinked Trips

### Database Information

NTDID: 70003  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,048,552	11.5%
Local Funds	\$5,673,456	62.0%
State Funds	\$42,254	0.5%
Federal Assistance	\$2,390,276	26.1%

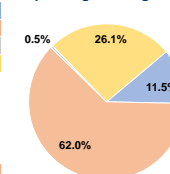
Total Operating Funds Expended \$9,154,538 100.0%

### Sources of Capital Funds Expended

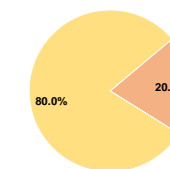
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,070,252	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,281,008	80.0%

Total Capital Funds Expended \$5,351,260 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$7,028,087	76.8%
Materials and Supplies	\$1,473,366	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$650,861	7.1%
<b>Total Operating Expenses</b>	<b>\$9,152,314</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,224	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$4,938,700	\$0	\$175,400	\$237,160	\$5,351,260
Total	22	-	\$4,938,700	\$0	\$175,400	\$237,160	\$5,351,260

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,110,890	\$32,203	\$0	121,549	20,754	152,314	10,615	0.0	6	4	33.3%	2.7
Bus	\$8,041,424	\$880,653	\$5,351,260	5,776,181	1,269,526	1,075,183	73,106	0.0	28	18	35.7%	9.1
<b>Total</b>	<b>\$9,152,314</b>	<b>\$912,856</b>	<b>\$5,351,260</b>	<b>5,897,730</b>	<b>1,290,280</b>	<b>1,227,497</b>	<b>83,721</b>	<b>0.0</b>	<b>34</b>	<b>22</b>	<b>35.3%</b>	

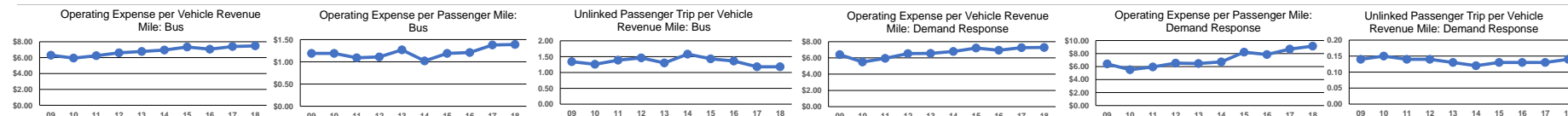
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.29	\$104.65
Bus	\$7.48	\$110.00
<b>Total</b>	<b>\$7.46</b>	<b>\$109.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	\$53.53	0.1	2.0
Bus	\$1.39	\$6.33	1.2	17.4
<b>Total</b>	<b>\$1.55</b>	<b>\$7.09</b>	<b>1.1</b>	<b>15.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Winnebago Tribe of Nebraska

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

#### Service Consumption

29,394 Annual Unlinked Trips (UPT)

#### Service Supplied

209,942 Annual Vehicle Revenue Miles (VRM)

4,314 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 70004

Reporter Type: Tribal Reporter

### Financial Information

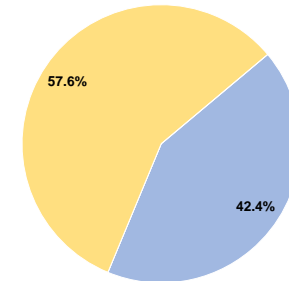
#### Sources of Operating Funds Expended

Fare Revenues	\$170,772	42.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$232,307	57.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$403,079</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$137,047	\$2,768	\$0	376	6,272	184	6.0
Bus	2	-	\$266,032	\$168,004	\$0	29,018	203,670	4,130	6.0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$403,079</b>	<b>\$170,772</b>	<b>\$0</b>	<b>29,394</b>	<b>209,942</b>	<b>4,314</b>	

#### Performance Measures

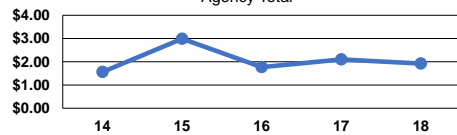
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.85	\$744.82
Bus	\$1.31	\$64.41
<b>Total</b>	<b>\$1.92</b>	<b>\$93.44</b>

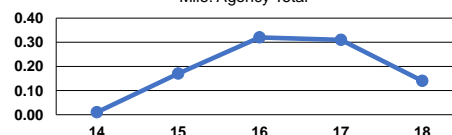
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$364.49	0.1	2.0
Bus	\$9.17	0.1	7.0
<b>Total</b>	<b>\$13.71</b>	<b>0.1</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Kansas City Area Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS  
678 Square Miles  
1,519,417 Population  
31 Pop. Rank out of 498 UZAs

### Other UZAs Served

354 St. Joseph, MO-KS, 340 Lee's Summit, MO, 217 Topeka, KS, 332 Lawrence, KS, 0 Missouri Non-UZA

### Service Area Statistics

456 Square Miles  
788,748 Population

### Service Consumption

49,384,983 Annual Passenger Miles (PMT)  
12,957,336 Annual Unlinked Trips (UPT)  
42,855 Average Weekday Unlinked Trips<sup>1</sup>  
22,905 Average Saturday Unlinked Trips<sup>1</sup>  
12,835 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 70005  
Reporter Type: Full Reporter

### Service Supplied

11,236,155 Annual Vehicle Revenue Miles (VRM)  
773,467 Annual Vehicle Revenue Hours (VRH)  
311 Vehicles Operated in Maximum Service (VOMS)  
393 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$9,540,873	9.9%
Local Funds	\$71,608,024	74.4%
State Funds	\$410,284	0.4%
Federal Assistance	\$14,680,069	15.3%

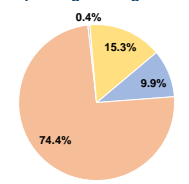
Total Operating Funds Expended \$96,239,250 100.0%

### Sources of Capital Funds Expended

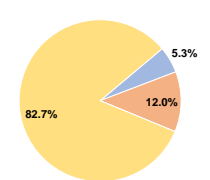
Fares and Directly Generated	\$1,935,577	5.3%
Local Funds	\$4,388,044	12.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,163,013	82.7%

Total Capital Funds Expended \$36,486,634 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$64,692,482	69.0%
Materials and Supplies	\$7,712,495	8.2%
Purchased Transportation	\$9,102,402	9.7%
Other Operating Expenses	\$12,303,282	13.1%
<b>Total Operating Expenses</b>	<b>\$93,810,661</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,697,434	
Purchased Transportation (Reported Separately)	\$731,155 *	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	57	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	47	\$0	\$0	\$0	\$0	\$0	
Bus	160	-	\$25,615,187	\$5,805,558	\$4,076,297	\$989,592	\$36,486,634	
Bus Rapid Transit	11	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	27	\$0	\$0	\$0	\$0	\$0	
Total	180	131	\$25,615,187	\$5,805,558	\$4,076,297	\$989,592	\$36,486,634	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,991,021	\$638,131	\$0	2,057,320	288,377	2,457,146	157,036	0.0	97	66	32.0%	3.4
Demand Response - Taxi	\$2,530,250	\$553,315	\$0	532,574	89,355	521,110	23,365	0.0	47	47	0.0%	0.0
Bus	\$73,933,363	\$7,665,081	\$36,486,634	41,681,970	11,365,396	7,385,703	536,938	0.0	204	160	21.6%	5.5
Bus Rapid Transit	\$6,076,435	\$453,222	\$0	3,193,498	1,160,189	455,147	45,032	7.3	13	11	15.4%	0.0
Vanpool	\$279,592	\$127,605	\$0	1,919,621	54,019	417,049	11,096	0.0	32	27	15.6%	4.9
<b>Total</b>	<b>\$93,810,661</b>	<b>\$9,437,354</b>	<b>\$36,486,634</b>	<b>49,384,983</b>	<b>12,957,336</b>	<b>11,236,155</b>	<b>773,467</b>	<b>7.3</b>	<b>393</b>	<b>311</b>	<b>20.9%</b>	<b>1.4</b>

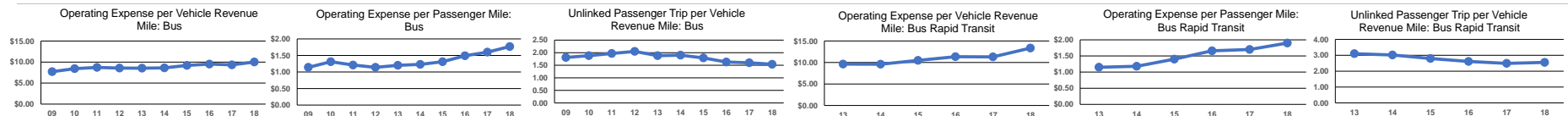
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$69.99
Demand Response - Taxi	\$4.86	\$108.29
Bus	\$10.01	\$137.69
Bus Rapid Transit	\$13.35	\$134.94
Vanpool	\$0.67	\$25.20
<b>Total</b>	<b>\$8.35</b>	<b>\$121.29</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.34	\$38.11	0.1	1.8
Demand Response - Taxi	\$4.75	\$28.32	0.2	3.8
Bus	\$1.77	\$6.51	1.5	21.2
Bus Rapid Transit	\$1.90	\$5.24	2.5	25.8
Vanpool	\$0.15	\$5.18	0.1	4.9
<b>Total</b>	<b>\$1.90</b>	<b>\$7.24</b>	<b>1.2</b>	<b>16.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# Bi-State Development Agency of the Missouri-Illinois Metropolitan District dba (St. Louis) Metro

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL  
924 **Square Miles**  
2,150,706 **Population**  
20 **Pop. Rank out of 498 UZAs**

### Service Consumption

224,965,476 **Annual Passenger Miles (PMT)**  
37,757,821 **Annual Unlinked Trips (UPT)**  
119,942 **Average Weekday Unlinked Trips**  
77,102 **Average Saturday Unlinked Trips**  
55,153 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 70006  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$64,935,849	21.8%
Local Funds	\$213,065,906	71.7%
State Funds	\$731,629	0.2%
Federal Assistance	\$18,537,590	6.2%

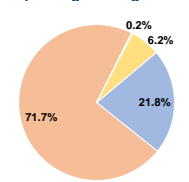
**Total Operating Funds Expended** **\$297,270,974** 100.0%

### Sources of Capital Funds Expended

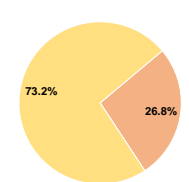
Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,688,035	26.8%
State Funds	\$0	0.0%
Federal Assistance	\$23,680,801	73.2%

**Total Capital Funds Expended** **\$32,368,836** 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$187,527,450	69.5%
Materials and Supplies	\$34,476,176	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$47,707,409	17.7%
<b>Total Operating Expenses</b>	<b>\$269,711,035</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$27,559,939	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	102	-	\$13,220	\$382,651	\$0	\$0	\$395,871
Light Rail	58	-	\$0	\$2,196,453	\$8,935,012	\$0	\$11,131,465
Bus	333	-	\$12,564,772	\$3,836,164	\$3,698,774	\$741,790	\$20,841,500
Total	493	-	\$12,577,992	\$6,415,268	\$12,633,786	\$741,790	\$32,368,836

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$26,111,383	\$2,677,551	\$395,871	6,305,571	553,439	5,210,399	290,331	0.0	124	102	17.7%	6.0
Light Rail	\$80,216,036	\$14,208,423	\$11,131,465	92,945,521	13,550,443	6,210,574	264,761	91.1	80	58	27.5%	19.3
Bus	\$163,383,616	\$25,130,522	\$20,841,500	125,714,384	23,653,939	18,597,276	1,400,592	0.0	408	333	18.4%	7.4
<b>Total</b>	<b>\$269,711,035</b>	<b>\$42,016,496</b>	<b>\$32,368,836</b>	<b>224,965,476</b>	<b>37,757,821</b>	<b>30,018,249</b>	<b>1,955,684</b>	<b>91.1</b>	<b>612</b>	<b>493</b>	<b>19.4%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$89.94
Light Rail	\$12.92	\$302.98
Bus	\$8.79	\$116.65
<b>Total</b>	<b>\$8.98</b>	<b>\$137.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$47.18	0.1	1.9
Light Rail	\$0.86	\$5.92	2.2	51.2
Bus	\$1.30	\$6.91	1.3	16.9
<b>Total</b>	<b>\$1.20</b>	<b>\$7.14</b>	<b>1.3</b>	<b>19.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Bettendorf dba Bettendorf Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL

138 **Square Miles**  
280,051 **Population**  
134 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

22 **Square Miles**  
33,217 **Population**

### Service Consumption

84,636 **Annual Unlinked Trips (UPT)**

### Service Supplied

255,951 **Annual Vehicle Revenue Miles (VRM)**  
14,106 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70007

Reporter Type: Reduced Reporter

## Financial Information

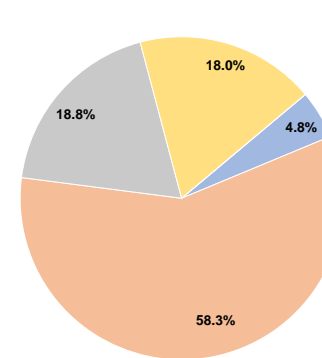
### Sources of Operating Funds Expended

Fare Revenues	\$53,653	4.8%
Local Funds	\$646,152	58.3%
State Funds	\$208,521	18.8%
Federal Assistance	\$199,686	18.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,108,012</b>	<b>100.0%</b>

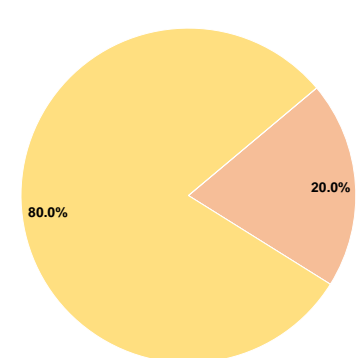
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,650	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,600	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,250</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	1	\$137,319	\$12,044	\$0	7,874	42,173	3,130	0.0
Bus	3	3	\$955,958	\$41,609	\$23,250	76,762	213,778	10,976	2.0
<b>Total</b>	<b>3</b>	<b>4</b>	<b>\$1,093,277</b>	<b>\$53,653</b>	<b>\$23,250</b>	<b>84,636</b>	<b>255,951</b>	<b>14,106</b>	

### Performance Measures

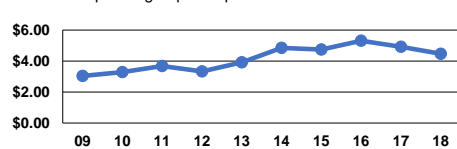
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$43.87
Bus	\$4.47	\$87.10
<b>Total</b>	<b>\$4.27</b>	<b>\$77.50</b>

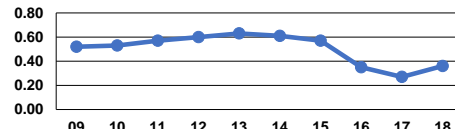
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.44	0.2	2.5
Bus	\$12.45	0.4	7.0
<b>Total</b>	<b>\$12.92</b>	<b>0.3</b>	<b>6.0</b>

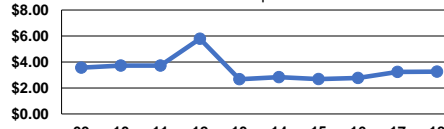
Operating Expense per Vehicle Revenue Mile: Bus



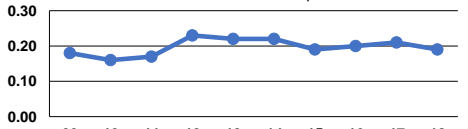
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Cedar Rapids dba Cedar Rapids Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA  
83 Square Miles  
177,844 Population  
193 Pop. Rank out of 498 UZAs

### Service Consumption

6,301,868 Annual Passenger Miles (PMT)  
1,352,451 Annual Unlinked Trips (UPT)  
4,728 Average Weekday Unlinked Trips  
2,770 Average Saturday Unlinked Trips  
89 Average Sunday Unlinked Trips

### Database Information

NTDID: 70008  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,467,700	16.0%
Local Funds	\$3,997,885	43.5%
State Funds	\$817,505	8.9%
Federal Assistance	\$2,905,355	31.6%

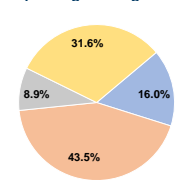
Total Operating Funds Expended \$9,188,445 100.0%

### Sources of Capital Funds Expended

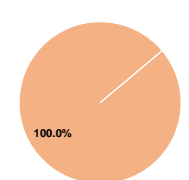
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$894,029	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$894,029 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,861,663	53.1%
Materials and Supplies	\$986,376	10.8%
Purchased Transportation	\$1,404,789	15.4%
Other Operating Expenses	\$1,895,130	20.7%
Total Operating Expenses	\$9,147,958	100.0%
Reconciling OE Cash Expenditures	\$40,487	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	12	\$64,899	\$0	\$0	\$0	\$0	\$64,899
Bus	23	-	\$829,130	\$0	\$0	\$0	\$0	\$829,130
Total	23	12	\$894,029	\$0	\$0	\$0	\$0	\$894,029

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,584,516	\$348,189	\$64,899	495,463	86,730	383,126	29,070	0.0	21	12	42.9%	5.6
Bus	\$7,563,442	\$862,140	\$829,130	5,806,405	1,265,721	1,023,743	68,586	0.0	30	23	23.3%	10.2
Total	\$9,147,958	\$1,210,329	\$894,029	6,301,868	1,352,451	1,406,869	97,656	0.0	51	35	31.4%	

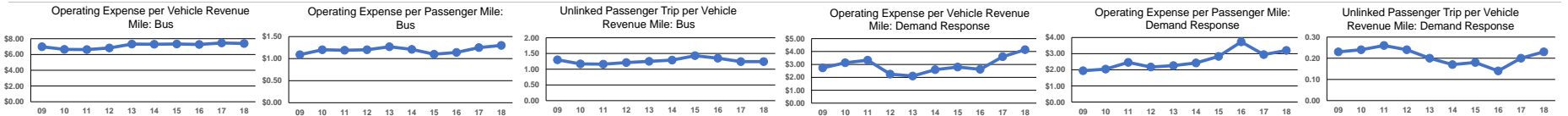
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$54.51
Bus	\$7.39	\$110.28
Total	\$6.50	\$93.68

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.20	\$18.27	0.2	3.0
Bus	\$1.30	\$5.98	1.2	18.5
Total	\$1.45	\$6.76	1.0	13.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Davenport dba Davenport Citibus

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL  
138 **Square Miles**  
280,051 **Population**  
134 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

26 **Square Miles**  
99,685 **Population**

### Service Consumption

622,937 **Annual Unlinked Trips (UPT)**

### Service Supplied

601,950 **Annual Vehicle Revenue Miles (VRM)**  
45,920 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70009

Reporter Type: Reduced Reporter

## Financial Information

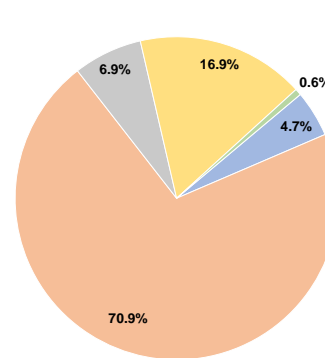
### Sources of Operating Funds Expended

Fare Revenues	\$322,460	4.7%
Local Funds	\$4,914,852	70.9%
State Funds	\$478,791	6.9%
Federal Assistance	\$1,167,810	16.9%
Other Funds	\$44,860	0.6%
<b>Total Operating Funds Expended</b>	<b>\$6,928,773</b>	<b>100.0%</b>

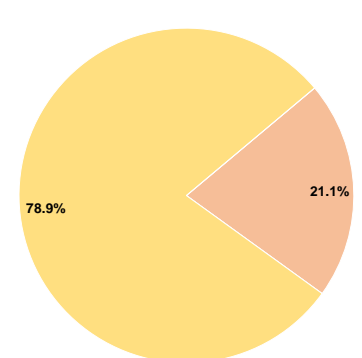
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$459,120	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,720,348	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,179,468</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	15	-	\$5,996,742	\$322,460	\$2,179,468	622,937	601,950	45,920	9.8
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$5,996,742</b>	<b>\$322,460</b>	<b>\$2,179,468</b>	<b>622,937</b>	<b>601,950</b>	<b>45,920</b>	

### Performance Measures

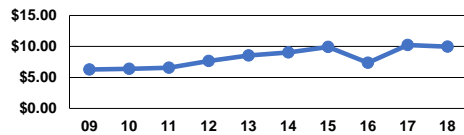
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.96	\$130.59
<b>Total</b>	<b>\$9.96</b>	<b>\$130.59</b>

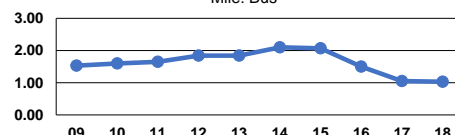
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.63	1.0	13.6
<b>Total</b>	<b>\$9.63</b>	<b>1.0</b>	<b>13.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Des Moines Area Regional Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Des Moines, IA  
201 **Square Miles**  
450,070 **Population**  
85 **Pop. Rank** out of 498 UZAs  
**Other UZAs Served**  
0 Iowa Non-UZA

### Service Consumption

27,502,772 **Annual Passenger Miles (PMT)**  
4,524,795 **Annual Unlinked Trips (UPT)**  
15,626 **Average Weekday Unlinked Trips<sup>1</sup>**  
6,520 **Average Saturday Unlinked Trips<sup>1</sup>**  
3,722 **Average Sunday Unlinked Trips<sup>1</sup>**

### Database Information

NTDID: 70010  
Reporter Type: Full Reporter

### Service Area Statistics

163 **Square Miles**  
374,910 **Population**

### Service Supplied

5,674,145 **Annual Vehicle Revenue Miles (VRM)**  
307,483 **Annual Vehicle Revenue Hours (VRH)**  
233 **Vehicles Operated in Maximum Service (VOMS)**  
265 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

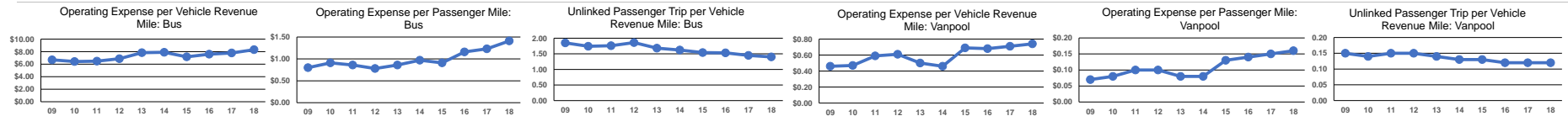
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$568,529	\$23,308	\$0	\$0	\$591,837
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	110	-	\$3,581,798	\$1,756,796	\$524,786	\$442,748	\$6,306,128
Vanpool	100	-	\$153,177	\$0	\$0	\$0	\$153,177
<b>Total</b>	<b>231</b>	<b>2</b>	<b>\$4,303,504</b>	<b>\$1,780,104</b>	<b>\$524,786</b>	<b>\$442,748</b>	<b>\$7,051,142</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$3,709,200	\$1,218,928	\$591,837	791,825	94,515	652,690	43,324	0.0	25	21	16.0%	3.3
Demand Response - Taxi	\$299,692	\$6,074	\$0	127,784	11,462	127,628	3,856	0.0	2	2	0.0%	0.0
Bus	\$24,790,171	\$4,632,492	\$6,306,128	17,546,035	4,183,102	2,984,819	218,721	0.0	125	110	12.0%	7.1
Vanpool	\$1,403,905	\$782,388	\$153,177	9,037,128	235,716	1,909,008	41,582	0.0	113	100	11.5%	3.0
<b>Total</b>	<b>\$30,202,968</b>	<b>\$6,639,882</b>	<b>\$7,051,142</b>	<b>27,502,772</b>	<b>4,524,795</b>	<b>5,674,145</b>	<b>307,483</b>	<b>0.0</b>	<b>265</b>	<b>233</b>	<b>12.1%</b>	

### Performance Measures

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode				Mode							
Demand Response	\$5.68		\$85.62	Demand Response	\$4.68		\$39.24		0.1		2.2
Demand Response - Taxi	\$2.35		\$77.72	Demand Response - Taxi	\$2.35		\$26.15		0.1		3.0
Bus	\$8.31		\$113.34	Bus	\$1.41		\$5.93		1.4		19.1
Vanpool	\$0.74		\$33.76	Vanpool	\$0.16		\$5.96		0.1		5.7
Total	\$5.32		\$98.23	Total	\$1.10		\$6.67		0.8		14.7



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$7,592,930 24.3%  
Local Funds \$17,948,500 57.5%  
State Funds \$1,672,439 5.4%  
Federal Assistance \$3,984,352 12.8%

**Total Operating Funds Expended \$31,198,221 100.0%**

### Sources of Capital Funds Expended

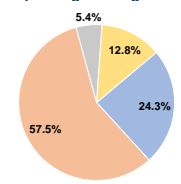
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,556,233 22.1%  
State Funds \$0 0.0%  
Federal Assistance \$5,494,909 77.9%

**Total Capital Funds Expended \$7,051,142 100.0%**

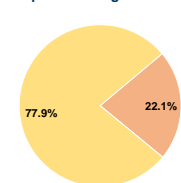
### Summary of Operating Expenses (OE)

Labor \$19,773,026 65.5%  
Materials and Supplies \$4,276,541 14.2%  
Purchased Transportation \$251,193 0.8%  
Other Operating Expenses \$5,902,208 19.5%  
**Total Operating Expenses \$30,202,968 100.0%**  
Reconciling OE Cash Expenditures \$995,253  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# City of Dubuque

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL  
34 **Square Miles**  
67,818 **Population**  
409 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

26 **Square Miles**  
60,140 **Population**

#### Service Consumption

509,583 **Annual Unlinked Trips (UPT)**

#### Service Supplied

787,113 **Annual Vehicle Revenue Miles (VRM)**  
67,149 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 70011

Reporter Type: Reduced Reporter

### Financial Information

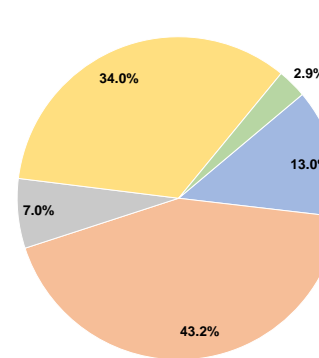
#### Sources of Operating Funds Expended

Fare Revenues	\$513,205	13.0%
Local Funds	\$1,709,402	43.2%
State Funds	\$276,051	7.0%
Federal Assistance	\$1,346,261	34.0%
Other Funds	\$116,521	2.9%
<b>Total Operating Funds Expended</b>	<b>\$3,961,440</b>	<b>100.0%</b>

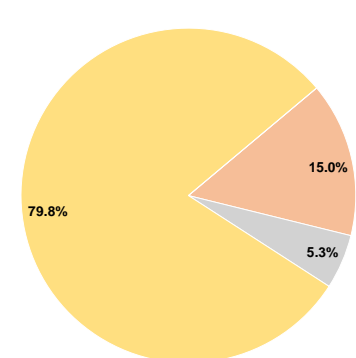
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$469,219	15.0%
State Funds	\$165,343	5.3%
Federal Assistance	\$2,501,260	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,135,822</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$1,391,775	\$205,042	\$1,567,911	63,766	276,371	25,310	6.8
Bus	11	-	\$2,569,665	\$308,163	\$1,567,911	445,817	510,742	41,839	9.9
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$3,961,440</b>	<b>\$513,205</b>	<b>\$3,135,822</b>	<b>509,583</b>	<b>787,113</b>	<b>67,149</b>	

#### Performance Measures

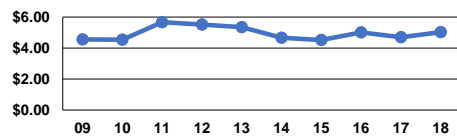
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.04	\$54.99
Bus	\$5.03	\$61.42
<b>Total</b>	<b>\$5.03</b>	<b>\$58.99</b>

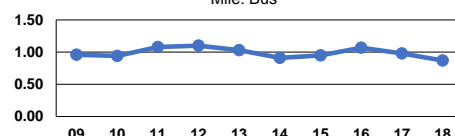
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.83	0.2	2.5
Bus	\$5.76	0.9	10.7
<b>Total</b>	<b>\$7.77</b>	<b>0.6</b>	<b>7.6</b>

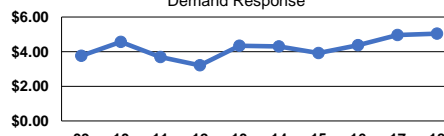
Operating Expense per Vehicle Revenue Mile: Bus



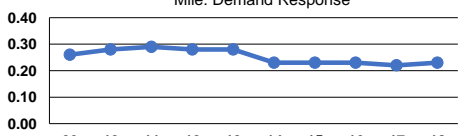
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Sioux City dba Sioux City Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD  
54 Square Miles  
106,494 Population  
292 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Iowa Non-UZA

### Service Consumption

3,898,263 Annual Passenger Miles (PMT)  
868,182 Annual Unlinked Trips (UPT)  
3,125 Average Weekday Unlinked Trips  
1,392 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 70012  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$861,587	16.8%
Local Funds	\$2,348,257	45.7%
State Funds	\$350,042	6.8%
Federal Assistance	\$1,580,011	30.7%

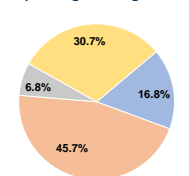
Total Operating Funds Expended \$5,139,897 100.0%

### Sources of Capital Funds Expended

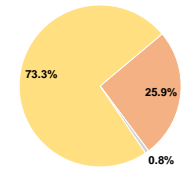
Fares and Directly Generated	\$0	0.0%
Local Funds	\$264,201	25.9%
State Funds	\$7,682	0.8%
Federal Assistance	\$747,984	73.3%

Total Capital Funds Expended \$1,019,867 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$3,097,662	60.3%
Materials and Supplies	\$863,765	16.8%
Purchased Transportation	\$652,456	12.7%
Other Operating Expenses	\$526,014	10.2%
<b>Total Operating Expenses</b>	<b>\$5,139,897</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

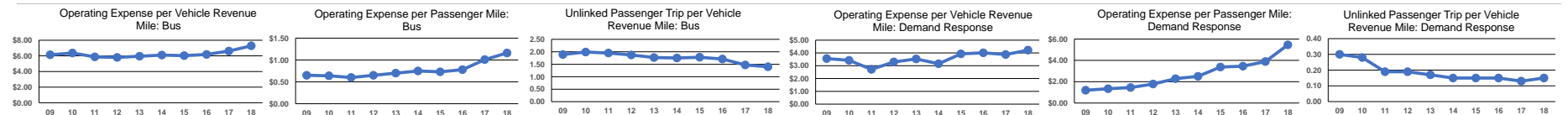
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$819,203	\$0	\$200,664	\$0	\$1,019,867
<b>Total</b>	<b>20</b>	<b>10</b>	<b>\$819,203</b>	<b>\$0</b>	<b>\$200,664</b>	<b>\$0</b>	<b>\$1,019,867</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$780,851	\$80,798	\$0	142,900	28,056	185,172	15,746	0.0	10	10	0.0%	5.2
Bus	\$4,359,046	\$711,043	\$1,019,867	3,755,363	840,126	598,340	43,473	0.0	27	20	25.9%	12.5
<b>Total</b>	<b>\$5,139,897</b>	<b>\$791,841</b>	<b>\$1,019,867</b>	<b>3,898,263</b>	<b>868,182</b>	<b>783,512</b>	<b>59,219</b>	<b>0.0</b>	<b>37</b>	<b>30</b>	<b>18.9%</b>	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$49.59	Demand Response	\$5.46	\$27.83	0.2	1.8
Bus	\$7.29	\$100.27	Bus	\$1.16	\$5.19	1.4	19.3
<b>Total</b>	<b>\$6.56</b>	<b>\$86.79</b>	<b>Total</b>	<b>\$1.32</b>	<b>\$5.92</b>	<b>1.1</b>	<b>14.7</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Metropolitan Transit Authority of Black Hawk County

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA

62 **Square Miles**  
113,418 **Population**  
278 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

51 **Square Miles**  
108,519 **Population**

### Service Consumption

432,347 **Annual Unlinked Trips (UPT)**

### Service Supplied

984,448 **Annual Vehicle Revenue Miles (VRM)**  
61,809 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

## Financial Information

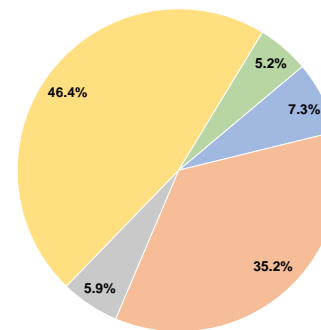
### Sources of Operating Funds Expended

Fare Revenues	\$380,392	7.3%
Local Funds	\$1,841,024	35.2%
State Funds	\$306,431	5.9%
Federal Assistance	\$2,428,302	46.4%
Other Funds	\$271,667	5.2%
<b>Total Operating Funds Expended</b>	<b>\$5,227,816</b>	<b>100.0%</b>

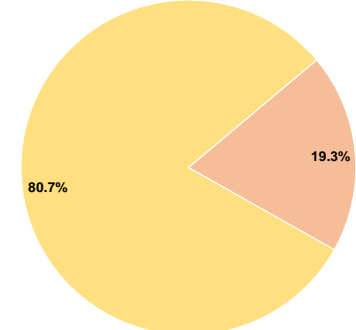
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,154	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$67,642	80.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,796</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	14	-	\$2,195,683	\$81,632	\$83,796	63,603	399,400	25,796	6.0
Bus	13	-	\$3,032,133	\$298,760	\$0	368,744	585,048	36,013	8.1
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$5,227,816</b>	<b>\$380,392</b>	<b>\$83,796</b>	<b>432,347</b>	<b>984,448</b>	<b>61,809</b>	

### Performance Measures

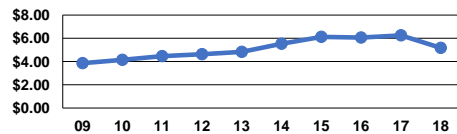
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$85.12
Bus	\$5.18	\$84.20
<b>Total</b>	<b>\$5.31</b>	<b>\$84.58</b>

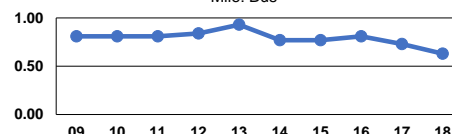
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.52	0.2	2.5
Bus	\$8.22	0.6	10.2
<b>Total</b>	<b>\$12.09</b>	<b>0.4</b>	<b>7.0</b>

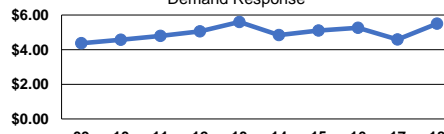
Operating Expense per Vehicle Revenue Mile: Bus



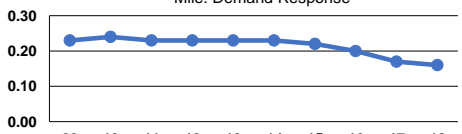
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Topeka Metropolitan Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Topeka, KS  
80 Square Miles  
150,003 Population  
217 Pop. Rank out of 498 UZAs

### Service Consumption

5,282,420 Annual Passenger Miles (PMT)  
1,270,226 Annual Unlinked Trips (UPT)  
4,521 Average Weekday Unlinked Trips<sup>1</sup>  
2,422 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 70014  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,503,255	18.7%
Local Funds	\$3,471,791	43.3%
State Funds	\$724,077	9.0%
Federal Assistance	\$2,325,983	29.0%

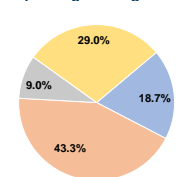
Total Operating Funds Expended \$8,025,106 100.0%

### Sources of Capital Funds Expended

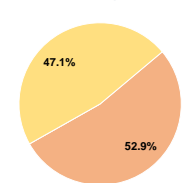
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$256,109	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$227,759	47.1%

Total Capital Funds Expended \$483,868 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$5,660,709	71.9%
Materials and Supplies	\$997,067	12.7%
Purchased Transportation	\$278,276	3.5%
Other Operating Expenses	\$940,426	11.9%
Total Operating Expenses	\$7,876,478	100.0%
Reconciling OE Cash Expenditures	\$148,628	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	8	\$0	\$22,708	\$0	\$0	\$0	\$22,708
Bus	20	-	\$0	\$0	\$444,757	\$16,403	\$461,160	\$461,160
Total	27	8	\$0	\$22,708	\$444,757	\$16,403	\$483,868	\$483,868

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$1,137,970	\$75,598	\$0	90,374	23,846	130,742	9,868	0.0	10	7	30.0%	5.0
Demand Response - Taxi	\$358,960	\$82,936	\$22,708	112,324	25,270	105,642	6,614	0.0	8	8	0.0%	0.0
Bus	\$6,379,548	\$1,016,369	\$461,160	5,079,722	1,221,110	897,809	60,023	0.0	26	20	23.1%	5.8
Total	\$7,876,478	\$1,174,903	\$483,868	5,282,420	1,270,226	1,134,193	76,505	0.0	44	35	20.5%	

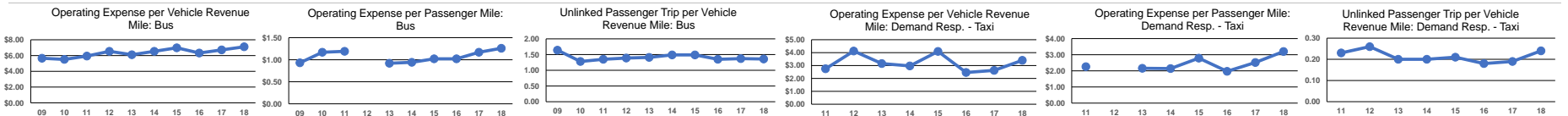
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.70	\$115.32
Demand Response - Taxi	\$3.40	\$54.27
Bus	\$7.11	\$106.29
Total	\$6.94	\$102.95

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.59	\$47.72	0.2	2.4
Demand Response - Taxi	\$3.20	\$14.20	0.2	3.8
Bus	\$1.26	\$5.22	1.4	20.3
Total	\$1.49	\$6.20	1.1	16.6



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# City of Wichita dba Wichita Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Wichita, KS  
215 Square Miles  
472,870 Population  
83 Pop. Rank out of 498 UZAs

### Service Consumption

8,196,704 Annual Passenger Miles (PMT)  
1,262,839 Annual Unlinked Trips (UPT)  
4,387 Average Weekday Unlinked Trips  
2,344 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 70015  
Reporter Type: Full Reporter

### Service Area Statistics

159 Square Miles  
382,386 Population

### Service Supplied

2,451,127 Annual Vehicle Revenue Miles (VRM)  
153,704 Annual Vehicle Revenue Hours (VRH)  
66 Vehicles Operated in Maximum Service (VOMS)  
77 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

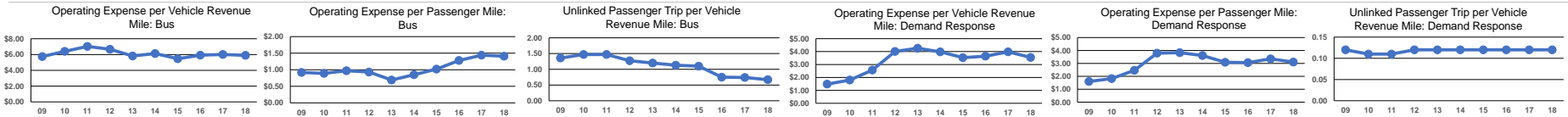
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	23	-	\$289,269	\$0	\$0	\$0	\$289,269
Bus	43	-	\$0	\$0	\$0	\$5,550	\$5,550
Total	66	-	\$289,269	\$0	\$0	\$5,550	\$294,819

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,427,584	\$270,996	\$289,269	783,551	81,032	683,702	32,605	0.0	24	23	4.2%	2.5
Bus	\$10,428,221	\$1,517,044	\$5,550	7,413,153	1,181,807	1,767,425	121,099	0.0	53	43	18.9%	6.1
Total	\$12,855,805	\$1,788,040	\$294,819	8,196,704	1,262,839	2,451,127	153,704	0.0	77	66	14.3%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.55	\$74.45	Demand Response	\$3.10	\$29.96
Bus	\$5.90	\$86.11	Bus	\$1.41	\$8.82
Total	\$5.24	\$83.64	Total	\$1.57	\$10.18



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,138,132	16.6%
Local Funds	\$4,095,063	31.8%
State Funds	\$1,409,388	11.0%
Federal Assistance	\$5,228,320	40.6%

Total Operating Funds Expended \$12,870,903 100.0%

### Sources of Capital Funds Expended

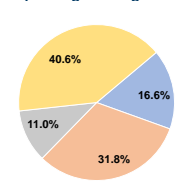
Fares and Directly Generated	\$7,620	2.6%
Local Funds	\$57,440	19.5%
State Funds	\$225,319	76.4%
Federal Assistance	\$4,440	1.5%

Total Capital Funds Expended \$294,819 100.0%

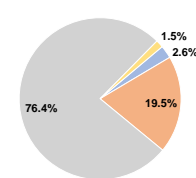
### Summary of Operating Expenses (OE)

Labor	\$8,676,450	67.5%
Materials and Supplies	\$1,702,390	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,476,965	19.3%
Total Operating Expenses	\$12,855,805	100.0%
Reconciling OE Cash Expenditures	\$15,098	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Columbia dba Go COMO

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Columbia, MO  
62 Square Miles  
124,748 Population  
255 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Missouri Non-UZA

### Service Area Statistics

65 Square Miles  
121,351 Population

### Service Consumption

3,363,302 Annual Passenger Miles (PMT)  
1,306,186 Annual Unlinked Trips (UPT)  
4,959 Average Weekday Unlinked Trips  
817 Average Saturday Unlinked Trips  
275 Average Sunday Unlinked Trips

### Database Information

NTDID: 70016  
Reporter Type: Full Reporter

### Service Supplied

1,015,069 Annual Vehicle Revenue Miles (VRM)  
96,777 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$0	\$0	\$0	\$0	\$0

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,193,505	\$138,677	\$0	284,698	53,398	265,934	21,093	0.0	14	9	35.7%	6.9
Bus	\$5,884,529	\$1,443,516	\$0	3,078,604	1,252,788	749,135	75,684	0.0	37	28	24.3%	9.3
Total	\$7,078,034	\$1,582,193	\$0	3,363,302	1,306,186	1,015,069	96,777	0.0	51	37	27.5%	

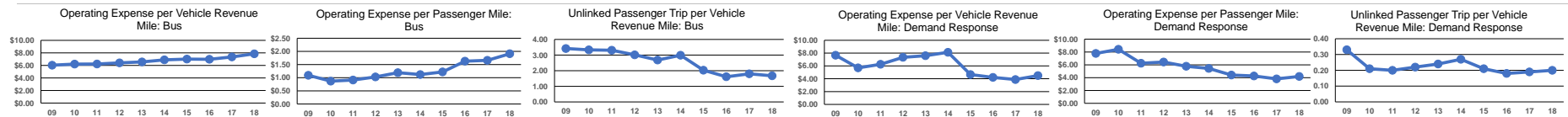
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$56.58
Bus	\$7.86	\$77.75
Total	\$6.97	\$73.14

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$22.35	0.2	2.5
Bus	\$1.91	\$4.70	1.7	16.6
Total	\$2.10	\$5.42	1.3	13.5



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$1,719,586 23.4%  
Local Funds \$3,418,997 46.5%  
State Funds \$65,295 0.9%  
Federal Assistance \$2,155,345 29.3%

Total Operating Funds Expended \$7,359,223 100.0%

### Sources of Capital Funds Expended

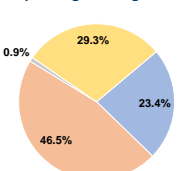
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

### Summary of Operating Expenses (OE)

Labor \$3,801,007 53.7%  
Materials and Supplies \$1,282,234 18.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,994,793 28.2%  
Total Operating Expenses \$7,078,034 100.0%  
Reconciling OE Cash Expenditures \$281,189  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources





# City of Iowa City dba Iowa City Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Iowa City, IA  
46 Square Miles  
106,621 Population  
290 Pop. Rank out of 498 UZAs

### Service Consumption

3,231,165 Annual Passenger Miles (PMT)  
1,498,468 Annual Unlinked Trips (UPT)  
5,601 Average Weekday Unlinked Trips  
1,300 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 70018  
Reporter Type: Full Reporter

### Service Area Statistics

25 Square Miles  
75,798 Population

### Service Supplied

704,185 Annual Vehicle Revenue Miles (VRM)  
53,954 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
26 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

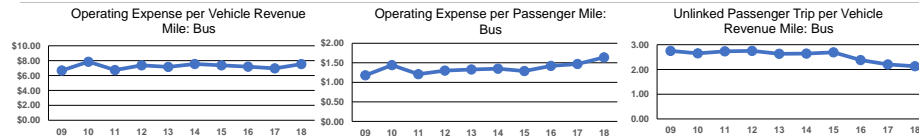
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	21	-	\$4,735,658	\$94,140	\$0	\$0	\$4,829,798
Total	21	-	\$4,735,658	\$94,140	\$0	\$0	\$4,829,798

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$5,311,048	\$1,263,310	\$4,829,798	3,231,165	1,498,468	704,185	53,954	0.0	26	21	19.2%	11.3
Total	\$5,311,048	\$1,263,310	\$4,829,798	3,231,165	1,498,468	704,185	53,954	0.0	26	21	19.2%	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.54	\$98.44	\$1.64	\$3.54
Total	\$7.54	\$98.44	\$1.64	\$3.54



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,342,233	33.1%
Local Funds	\$2,651,661	37.4%
State Funds	\$476,437	6.7%
Federal Assistance	\$1,612,854	22.8%

Total Operating Funds Expended \$7,083,185 100.0%

### Sources of Capital Funds Expended

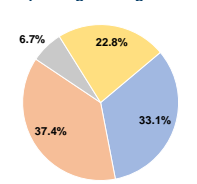
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,004,286	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,825,512	79.2%

Total Capital Funds Expended \$4,829,798 100.0%

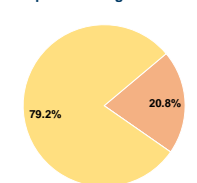
### Summary of Operating Expenses (OE)

Labor	\$4,048,318	73.8%
Materials and Supplies	\$811,866	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$621,648	11.3%
Total Operating Expenses	\$5,481,832	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$1,601,353 *	

### Operating Funding Sources



### Capital Funding Sources



### General Information

#### Urbanized Area Statistics - 2010 Census

Iowa City, IA  
46 Square Miles  
106,621 Population  
290 Pop. Rank out of 498 UZAs

#### Service Consumption

5,207,245 Annual Passenger Miles (PMT)  
3,698,353 Annual Unlinked Trips (UPT)  
14,029 Average Weekday Unlinked Trips  
2,232 Average Saturday Unlinked Trips  
1,765 Average Sunday Unlinked Trips

#### Database Information

NTDID: 70019  
Reporter Type: Full Reporter

#### Service Area Statistics

30 Square Miles  
71,372 Population

#### Service Supplied

751,509 Annual Vehicle Revenue Miles (VRM)  
81,847 Annual Vehicle Revenue Hours (VRH)  
28 Vehicles Operated in Maximum Service (VOMS)  
36 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$418,510	\$0	\$0	\$0	\$418,510
Total	28	-	\$418,510	\$0	\$0	\$0	\$418,510

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$408,812	\$0	\$0	32,834	9,063	51,868	10,192	0.0	5	3	40.0%	11.8
Bus	\$3,226,490	\$0	\$418,510	5,174,411	3,689,290	699,641	71,655	0.0	31	25	19.4%	9.6
Total	\$3,635,302	\$0	\$418,510	5,207,245	3,698,353	751,509	81,847	0.0	36	28	22.2%	

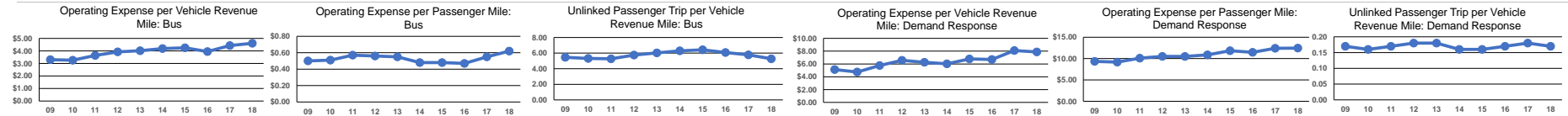
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.88	\$40.11
Bus	\$4.61	\$45.03
Total	\$4.84	\$44.42

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.45	\$45.11	0.2	0.9
Bus	\$0.62	\$0.87	5.3	51.5
Total	\$0.70	\$0.98	4.9	45.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,288,075	62.7%
Local Funds	\$0	0.0%
State Funds	\$768,630	21.1%
Federal Assistance	\$590,716	16.2%
<b>Total Operating Funds Expended</b>	<b>\$3,647,421</b>	<b>100.0%</b>

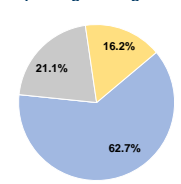
#### Sources of Capital Funds Expended

Fares and Directly Generated	\$81,060	19.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,450	80.6%
<b>Total Capital Funds Expended</b>	<b>\$418,510</b>	<b>100.0%</b>

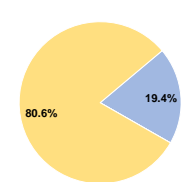
#### Summary of Operating Expenses (OE)

Labor	\$2,551,421	70.2%
Materials and Supplies	\$765,481	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$318,400	8.8%
<b>Total Operating Expenses</b>	<b>\$3,635,302</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,119	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# City of Coralville dba Coralville Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Iowa City, IA  
46 Square Miles  
106,621 Population  
290 Pop. Rank out of 498 UZAs

### Service Consumption

1,527,046 Annual Passenger Miles (PMT)  
464,668 Annual Unlinked Trips (UPT)  
1,734 Average Weekday Unlinked Trips  
460 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 70030  
Reporter Type: Full Reporter

### Service Area Statistics

12 Square Miles  
20,092 Population

### Service Supplied

198,732 Annual Vehicle Revenue Miles (VRM)  
16,430 Annual Vehicle Revenue Hours (VRH)  
7 Vehicles Operated in Maximum Service (VOMS)  
10 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

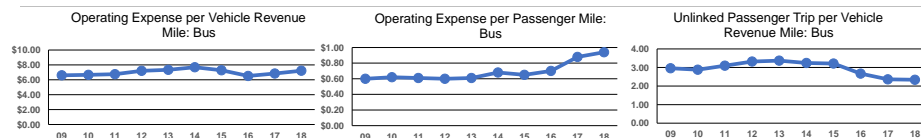
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	7	-	\$1,933,582	\$0	\$1,600	\$0	\$1,935,182
Total	7	-	\$1,933,582	\$0	\$1,600	\$0	\$1,935,182

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$1,434,608	\$398,921	\$1,935,182	1,527,046	464,668	198,732	16,430	0.0	10	7	30.0%	6.4
Total	\$1,434,608	\$398,921	\$1,935,182	1,527,046	464,668	198,732	16,430	0.0	10	7	30.0%	

### Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.22	\$3.09	2.3
Total	\$7.22	\$3.09	2.3



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$624,422	35.0%
Local Funds	\$442,416	24.8%
State Funds	\$277,949	15.6%
Federal Assistance	\$440,465	24.7%

Total Operating Funds Expended \$1,785,252 100.0%

### Sources of Capital Funds Expended

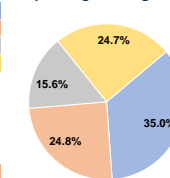
Fares and Directly Generated	\$0	0.0%
Local Funds	\$584,925	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,350,257	69.8%

Total Capital Funds Expended \$1,935,182 100.0%

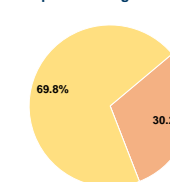
### Summary of Operating Expenses (OE)

Labor	\$1,084,508	73.1%
Materials and Supplies	\$180,398	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$218,362	14.7%
Total Operating Expenses	\$1,483,268	100.0%
Reconciling OE Cash Expenditures	\$11,772	
Purchased Transportation (Reported Separately)	\$290,212 *	

### Operating Funding Sources



### Capital Funding Sources



# City of St. Joseph, Missouri dba St. Joseph Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS

42 **Square Miles**

81,176 **Population**

354 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

39 **Square Miles**

78,004 **Population**

### Service Consumption

428,748 **Annual Unlinked Trips (UPT)**

### Service Supplied

771,956 **Annual Vehicle Revenue Miles (VRM)**

64,289 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70032

Reporter Type: Reduced Reporter

## Financial Information

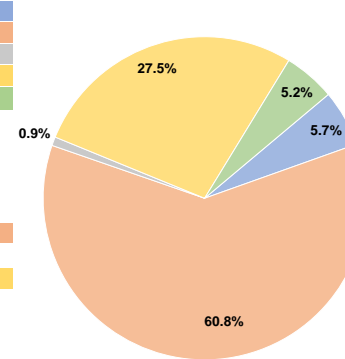
### Sources of Operating Funds Expended

Fare Revenues	\$303,568	5.7%
Local Funds	\$3,254,437	60.8%
State Funds	\$47,138	0.9%
Federal Assistance	\$1,475,759	27.5%
Other Funds	\$276,133	5.2%
<b>Total Operating Funds Expended</b>	<b>\$5,357,035</b>	<b>100.0%</b>

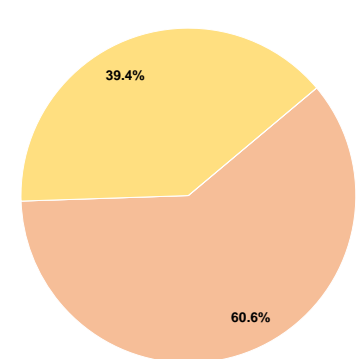
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,111	60.6%
State Funds	\$0	0.0%
Federal Assistance	\$85,293	39.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$216,404</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	16	-	\$5,357,035	\$303,568	\$216,404	428,748	771,956	64,289	12.6
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$5,357,035</b>	<b>\$303,568</b>	<b>\$216,404</b>	<b>428,748</b>	<b>771,956</b>	<b>64,289</b>	

### Performance Measures

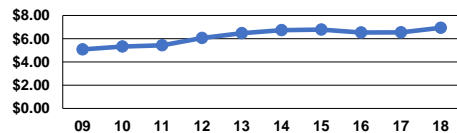
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.94	\$83.33
<b>Total</b>	<b>\$6.94</b>	<b>\$83.33</b>

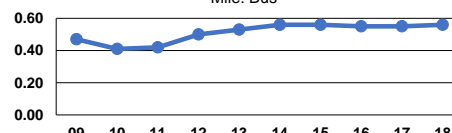
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.49	0.6	6.7
<b>Total</b>	<b>\$12.49</b>	<b>0.6</b>	<b>6.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Johnson County Kansas dba Johnson County Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS  
678 Square Miles  
1,519,417 Population  
31 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Kansas Non-UZA, 332 Lawrence, KS

### Service Area Statistics

151 Square Miles  
411,399 Population

### Service Consumption

8,425,627 Annual Passenger Miles (PMT)  
551,903 Annual Unlinked Trips (UPT)  
1,968 Average Weekday Unlinked Trips<sup>1</sup>  
2 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

### Service Supplied

2,207,396 Annual Vehicle Revenue Miles (VRM)  
102,379 Annual Vehicle Revenue Hours (VRH)  
100 Vehicles Operated in Maximum Service (VOMS)  
126 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 70035  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,063,679	9.4%
Local Funds	\$6,712,378	59.4%
State Funds	\$1,017,409	9.0%
Federal Assistance	\$2,497,943	22.1%

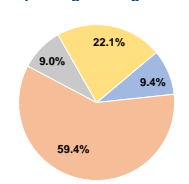
Total Operating Funds Expended \$11,291,409 100.0%

### Sources of Capital Funds Expended

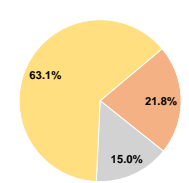
Fares and Directly Generated	\$0	0.0%
Local Funds	\$444,184	21.8%
State Funds	\$306,264	15.0%
Federal Assistance	\$1,285,245	63.1%

Total Capital Funds Expended \$2,035,693 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$564,317	5.0%
Materials and Supplies	\$2,109,746	18.7%
Purchased Transportation	\$7,902,352	70.1%
Other Operating Expenses	\$699,576	6.2%
<b>Total Operating Expenses</b>	<b>\$11,275,991</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$15,418	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$273,920	\$0	\$0	\$0		\$273,920
Demand Response	-	20	\$640,174	\$0	\$0	\$0		\$640,174
Demand Response - Taxi	-	37	\$0	\$0	\$0	\$0		\$0
Bus	-	22	\$964,607	\$0	\$145,920	\$11,072		\$1,121,599
<b>Total</b>	<b>-</b>	<b>100</b>	<b>\$1,878,701</b>	<b>\$0</b>	<b>\$145,920</b>	<b>\$11,072</b>		<b>\$2,035,693</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$1,631,789	\$140,898	\$273,920	2,548,387	125,811	365,120	14,640	0.0	28	21	25.0%	0.0
Demand Response	\$2,469,475	\$235,871	\$640,174	333,089	58,664	299,886	17,011	0.0	32	20	37.5%	6.9
Demand Response - Taxi	\$958,030	\$124,270	\$0	425,541	50,060	378,259	17,565	0.0	37	37	0.0%	0.0
Bus	\$6,216,697	\$440,931	\$1,121,599	5,118,610	317,368	1,164,131	53,163	0.0	29	22	24.1%	6.3
<b>Total</b>	<b>\$11,275,991</b>	<b>\$941,970</b>	<b>\$2,035,693</b>	<b>8,425,627</b>	<b>551,903</b>	<b>2,207,396</b>	<b>102,379</b>	<b>0.0</b>	<b>126</b>	<b>100</b>	<b>20.6%</b>	

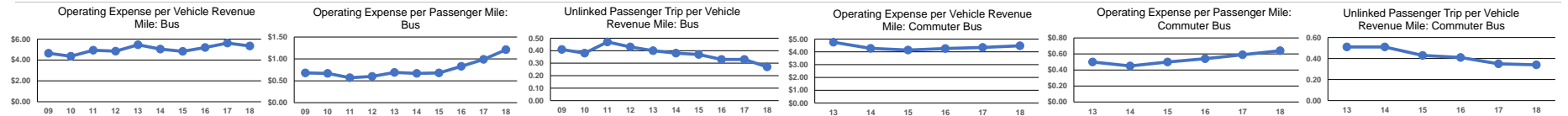
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.47	\$111.46
Demand Response	\$8.23	\$145.17
Demand Response - Taxi	\$2.53	\$54.54
Bus	\$5.34	\$116.94
<b>Total</b>	<b>\$5.11</b>	<b>\$110.14</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$12.97	0.3	8.6
Demand Response	\$7.41	\$42.10	0.2	3.4
Demand Response - Taxi	\$2.25	\$19.14	0.1	2.8
Bus	\$1.21	\$19.59	0.3	6.0
<b>Total</b>	<b>\$1.34</b>	<b>\$20.43</b>	<b>0.3</b>	<b>5.4</b>



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# City of Joplin dba Metro Area Publictransit System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO  
64 **Square Miles**  
82,775 **Population**  
347 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Missouri Non-UZA

### Service Area Statistics

105 **Square Miles**  
75,000 **Population**

### Service Consumption

140,382 **Annual Unlinked Trips (UPT)**

### Service Supplied

318,455 **Annual Vehicle Revenue Miles (VRM)**  
25,520 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70040

Reporter Type: Reduced Reporter

## Financial Information

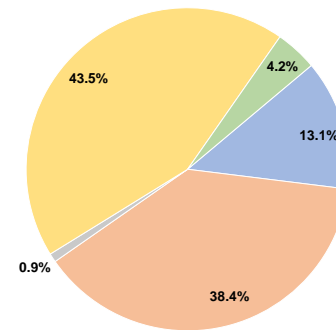
### Sources of Operating Funds Expended

Fare Revenues	\$146,940	13.1%
Local Funds	\$431,131	38.4%
State Funds	\$9,912	0.9%
Federal Assistance	\$488,869	43.5%
Other Funds	\$47,150	4.2%
<b>Total Operating Funds Expended</b>	<b>\$1,124,002</b>	<b>100.0%</b>

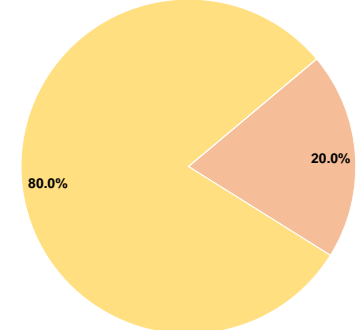
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,340	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,328	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$91,668</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$749,710	\$62,255	\$42,127	38,735	204,023	15,506	3.1
Bus	3	-	\$374,292	\$84,685	\$49,541	101,647	114,432	10,014	4.4
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,124,002</b>	<b>\$146,940</b>	<b>\$91,668</b>	<b>140,382</b>	<b>318,455</b>	<b>25,520</b>	

### Performance Measures

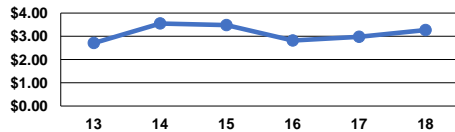
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$48.35
Bus	\$3.27	\$37.38
<b>Total</b>	<b>\$3.53</b>	<b>\$44.04</b>

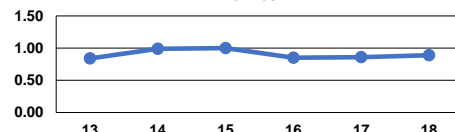
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.35	0.2	2.5
Bus	\$3.68	0.9	10.2
<b>Total</b>	<b>\$8.01</b>	<b>0.4</b>	<b>5.5</b>

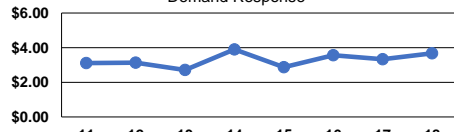
Operating Expense per Vehicle Revenue Mile: Bus



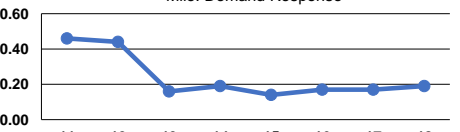
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Ames Transit Agency dba CyRide

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Ames, IA  
23 Square Miles  
60,438 Population  
445 Pop. Rank out of 498 UZAs

### Service Consumption

10,627,324 Annual Passenger Miles (PMT)  
6,572,065 Annual Unlinked Trips (UPT)  
25,035 Average Weekday Unlinked Trips  
4,320 Average Saturday Unlinked Trips  
2,864 Average Sunday Unlinked Trips

### Database Information

NTDID: 70041  
Reporter Type: Full Reporter

### Service Area Statistics

15 Square Miles  
58,100 Population

### Service Supplied

1,368,707 Annual Vehicle Revenue Miles (VRM)  
131,744 Annual Vehicle Revenue Hours (VRH)  
85 Vehicles Operated in Maximum Service (VOMS)  
129 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

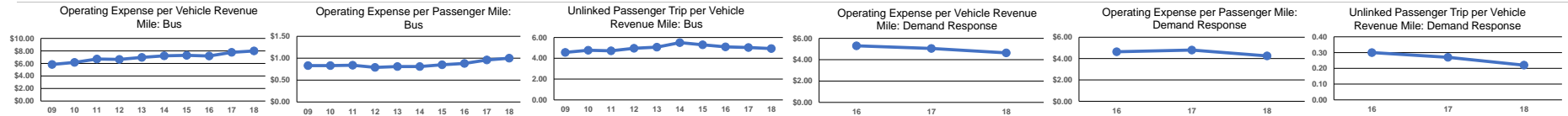
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	76	6	\$1,339,410	\$0	\$373,792	\$0	\$1,713,202
Total	76	9	\$1,339,410	\$0	\$373,792	\$0	\$1,713,202

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$191,572	\$14,720	\$0	45,086	8,903	41,323	4,208	0.0	9	3	66.7%	0.0
Bus	\$10,621,614	\$4,817,799	\$1,713,202	10,582,238	6,563,162	1,327,384	127,536	0.0	120	82	31.7%	11.1
Total	\$10,813,186	\$4,832,519	\$1,713,202	10,627,324	6,572,065	1,368,707	131,744	0.0	129	85	34.1%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.64	\$45.53	Demand Response	\$4.25	\$21.52	0.2
Bus	\$8.00	\$83.28	Bus	\$1.00	\$1.62	4.9
Total	\$7.90	\$82.08	Total	\$1.02	\$1.65	4.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$5,248,347	48.5%
Local Funds	\$1,551,577	14.3%
State Funds	\$1,482,268	13.7%
Federal Assistance	\$2,544,223	23.5%

Total Operating Funds Expended \$10,826,415 100.0%

### Sources of Capital Funds Expended

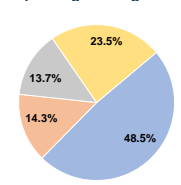
Fares and Directly Generated	\$306,487	17.9%
Local Funds	\$111,516	6.5%
State Funds	\$1,112,050	64.9%
Federal Assistance	\$183,149	10.7%

Total Capital Funds Expended \$1,713,202 100.0%

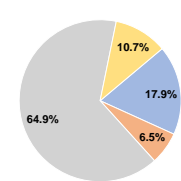
### Summary of Operating Expenses (OE)

Labor	\$7,779,246	71.9%
Materials and Supplies	\$1,252,205	11.6%
Purchased Transportation	\$442,928	4.1%
Other Operating Expenses	\$1,338,807	12.4%
Total Operating Expenses	\$10,813,186	100.0%
Reconciling OE Cash Expenditures	\$13,229	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Jefferson

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO  
40 **Square Miles**  
58,533 **Population**  
452 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

38 **Square Miles**  
42,895 **Population**

#### Service Consumption

282,025 **Annual Unlinked Trips (UPT)**

#### Service Supplied

492,928 **Annual Vehicle Revenue Miles (VRM)**  
32,210 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 70043

Reporter Type: Reduced Reporter

### Financial Information

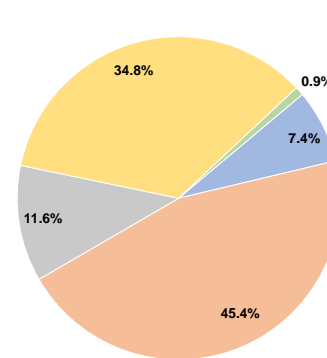
#### Sources of Operating Funds Expended

Fare Revenues	\$167,096	7.4%
Local Funds	\$1,026,242	45.4%
State Funds	\$263,159	11.6%
Federal Assistance	\$786,366	34.8%
Other Funds	\$19,692	0.9%
<b>Total Operating Funds Expended</b>	<b>\$2,262,555</b>	<b>100.0%</b>

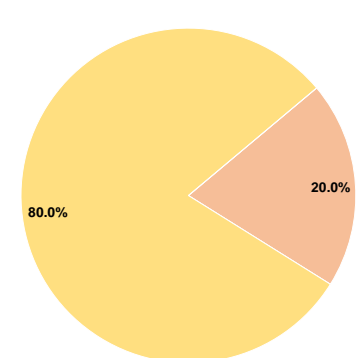
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,825	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,298	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$159,123</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$875,609	\$51,251	\$61,581	50,387	204,888	15,414	4.1
Bus	9	-	\$1,386,946	\$115,845	\$97,542	231,638	288,040	16,796	10.6
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$2,262,555</b>	<b>\$167,096</b>	<b>\$159,123</b>	<b>282,025</b>	<b>492,928</b>	<b>32,210</b>	

#### Performance Measures

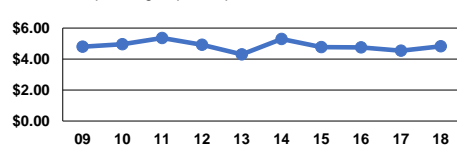
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$56.81
Bus	\$4.82	\$82.58
<b>Total</b>	<b>\$4.59</b>	<b>\$70.24</b>

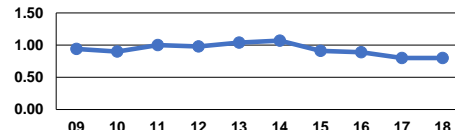
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	3.3
Bus	\$5.99	0.8	13.8
<b>Total</b>	<b>\$8.02</b>	<b>0.6</b>	<b>8.8</b>

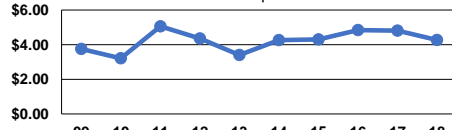
Operating Expense per Vehicle Revenue Mile: Bus



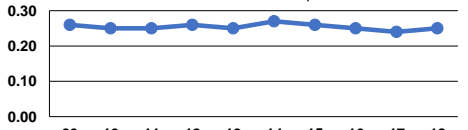
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# University of Kansas dba KU Parking & Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Lawrence, KS  
30 Square Miles  
88,053 Population  
332 Pop. Rank out of 498 UZAs

### Service Consumption

1,608,066 Annual Passenger Miles (PMT)  
1,811,784 Annual Unlinked Trips (UPT)  
7,133 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 70044  
Reporter Type: Full Reporter

### Service Area Statistics

15 Square Miles  
87,643 Population

### Service Supplied

371,143 Annual Vehicle Revenue Miles (VRM)  
44,367 Annual Vehicle Revenue Hours (VRH)  
24 Vehicles Operated in Maximum Service (VOMS)  
41 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

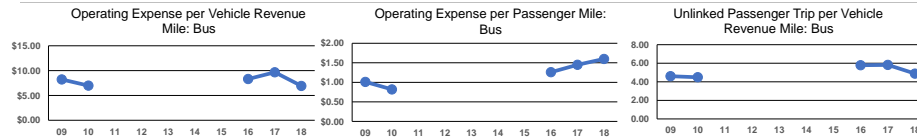
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	24	\$1,240,461	\$0	\$0		\$0	\$1,240,461
Total	-	24	\$1,240,461	\$0	\$0		\$0	\$1,240,461

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$2,567,399	\$3,192,494	\$1,240,461	1,608,066	1,811,784	371,143	44,367	0.0	41	24	41.5%	10.9
Total	\$2,567,399	\$3,192,494	\$1,240,461	1,608,066	1,811,784	371,143	44,367	0.0	41	24	41.5%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.92	\$57.87	Bus	\$1.60	\$1.42	4.9
Total	\$6.92	\$57.87	Total	\$1.60	\$1.42	4.9



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,813,533	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$2,813,533 100.0%

### Sources of Capital Funds Expended

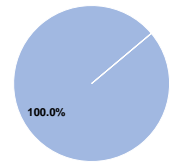
Fares and Directly Generated	\$1,240,461	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$1,240,461 100.0%

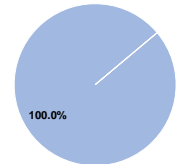
### Summary of Operating Expenses (OE)

Labor	\$137,031	5.3%
Materials and Supplies	\$463,182	18.0%
Purchased Transportation	\$1,927,693	75.1%
Other Operating Expenses	\$39,493	1.5%
Total Operating Expenses	\$2,567,399	100.0%
Reconciling OE Cash Expenditures	\$246,134	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# County of Johnson, Iowa dba Johnson County SEATS

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Iowa City, IA  
46 Square Miles  
106,621 Population  
290 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Iowa Non-UZA

### Service Area Statistics

614 Square Miles  
130,882 Population

### Service Consumption

556,790 Annual Passenger Miles (PMT)  
127,519 Annual Unlinked Trips (UPT)  
485 Average Weekday Unlinked Trips  
82 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 70045  
Reporter Type: Full Reporter

### Service Supplied

500,171 Annual Vehicle Revenue Miles (VRM)  
47,908 Annual Vehicle Revenue Hours (VRH)  
26 Vehicles Operated in Maximum Service (VOMS)  
30 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,116,230	70.3%
Local Funds	\$548,686	18.2%
State Funds	\$168,031	5.6%
Federal Assistance	\$177,488	5.9%

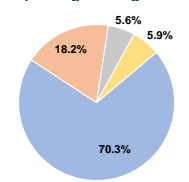
Total Operating Funds Expended \$3,010,435 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$2,530,666	84.1%
Materials and Supplies	\$250,098	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$229,671	7.6%
<b>Total Operating Expenses</b>	<b>\$3,010,435</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	25	-	\$0	\$0	\$0		\$0	\$0
Bus	1	-	\$0	\$0	\$0		\$0	\$0
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,002,317	\$215,379	\$0	556,565	127,461	498,806	47,777	0.0	29	25	13.8%	7.6
Bus	\$8,118	\$30	\$0	225	58	1,365	131	0.0	1	1	0.0%	0.0
<b>Total</b>	<b>\$3,010,435</b>	<b>\$215,409</b>	<b>\$0</b>	<b>556,790</b>	<b>127,519</b>	<b>500,171</b>	<b>47,908</b>	<b>0.0</b>	<b>30</b>	<b>26</b>	<b>13.3%</b>	

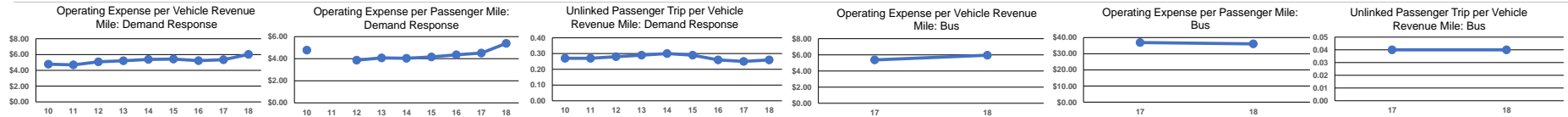
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$62.84
Bus	\$5.95	\$61.97
<b>Total</b>	<b>\$6.02</b>	<b>\$62.84</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	0.3	2.7
Bus	\$36.08	0.0	0.4
<b>Total</b>	<b>\$5.41</b>	<b>0.3</b>	<b>2.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Independence

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS  
678 **Square Miles**  
1,519,417 **Population**  
31 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

78 **Square Miles**  
116,830 **Population**

#### Service Consumption

288,262 **Annual Unlinked Trips (UPT)**

#### Service Supplied

385,191 **Annual Vehicle Revenue Miles (VRM)**  
28,446 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 70046

Reporter Type: Reduced Reporter

### Financial Information

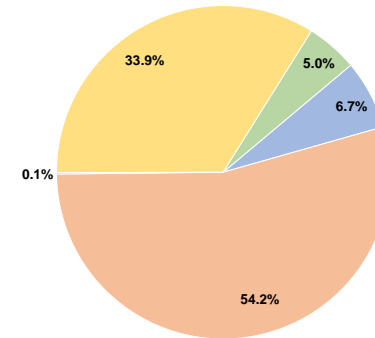
#### Sources of Operating Funds Expended

Fare Revenues	\$148,136	6.7%
Local Funds	\$1,197,834	54.2%
State Funds	\$3,159	0.1%
Federal Assistance	\$749,198	33.9%
Other Funds	\$110,287	5.0%
<b>Total Operating Funds Expended</b>	<b>\$2,208,614</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	6	\$671,153	\$38,652	\$0	21,689	142,193	10,763	5.4
Bus	-	5	\$1,537,461	\$109,484	\$0	266,573	242,998	17,683	2.0
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$2,208,614</b>	<b>\$148,136</b>	<b>\$0</b>	<b>288,262</b>	<b>385,191</b>	<b>28,446</b>	

#### Performance Measures

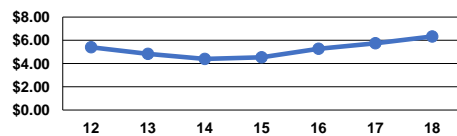
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$62.36
Bus	\$6.33	\$86.95
<b>Total</b>	<b>\$5.73</b>	<b>\$77.64</b>

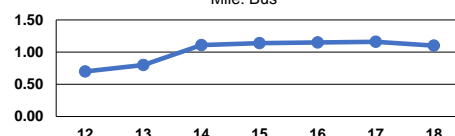
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.94	0.2	2.0
Bus	\$5.77	1.1	15.1
<b>Total</b>	<b>\$7.66</b>	<b>0.7</b>	<b>10.1</b>

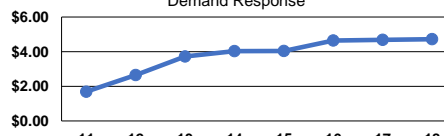
Operating Expense per Vehicle Revenue Mile: Bus



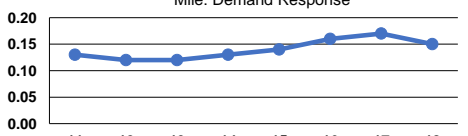
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Unified Government of Wyandotte County and Kansas City, KS dba Ride KC Bus

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS  
678 **Square Miles**  
1,519,417 **Population**  
31 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Kansas Non-UZA

### Service Area Statistics

156 **Square Miles**  
155,085 **Population**

### Service Consumption

192,369 **Annual Unlinked Trips (UPT)**

### Service Supplied

647,920 **Annual Vehicle Revenue Miles (VRM)**  
39,894 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70047

Reporter Type: Reduced Reporter

## Financial Information

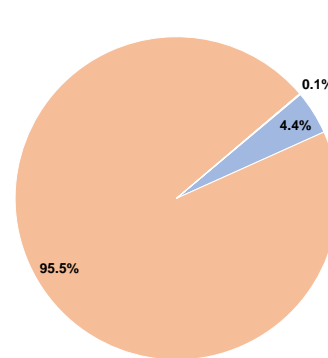
### Sources of Operating Funds Expended

Fare Revenues	\$165,948	4.4%
Local Funds	\$3,615,303	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,370	0.1%
<b>Total Operating Funds Expended</b>	<b>\$3,784,621</b>	<b>100.0%</b>

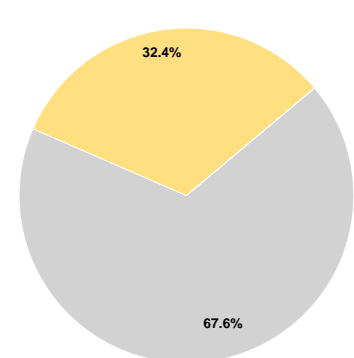
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$841,633	67.6%
Federal Assistance	\$402,566	32.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,244,199</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$1,638,623	\$73,079	\$0	34,935	329,313	20,036	0.7
Bus	8	-	\$2,145,998	\$92,869	\$1,244,199	157,434	318,607	19,858	0.0
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$3,784,621</b>	<b>\$165,948</b>	<b>\$1,244,199</b>	<b>192,369</b>	<b>647,920</b>	<b>39,894</b>	

### Performance Measures

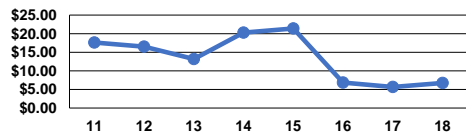
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$81.78
Bus	\$6.74	\$108.07
<b>Total</b>	<b>\$5.84</b>	<b>\$94.87</b>

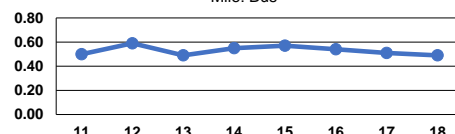
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.90	0.1	1.7
Bus	\$13.63	0.5	7.9
<b>Total</b>	<b>\$19.67</b>	<b>0.3</b>	<b>4.8</b>

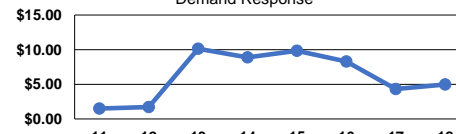
Operating Expense per Vehicle Revenue Mile: Bus



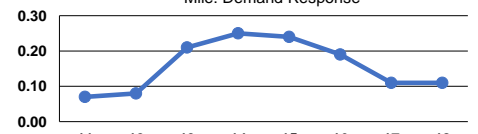
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Lawrence

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Lawrence, KS  
30 Square Miles  
88,053 Population  
332 Pop. Rank out of 498 UZAs

#### Service Consumption

3,687,336 Annual Passenger Miles (PMT)  
1,220,768 Annual Unlinked Trips (UPT)  
4,362 Average Weekday Unlinked Trips  
2,088 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 70048  
Reporter Type: Full Reporter

#### Service Area Statistics

29 Square Miles  
95,047 Population

#### Service Supplied

1,280,273 Annual Vehicle Revenue Miles (VRM)  
110,178 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

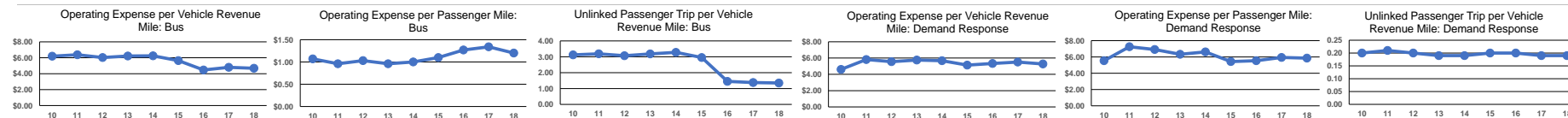
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	20	\$617,211	\$0	\$0	\$0	\$617,211
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$617,211	\$0	\$0	\$0	\$617,211

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,312,260	\$147,657	\$617,211	395,223	84,183	438,834	41,128	0.0	23	20	13.0%	3.6
Bus	\$3,937,092	\$283,616	\$0	3,292,113	1,136,585	841,439	69,050	0.0	22	18	18.2%	7.9
Total	\$6,249,352	\$431,273	\$617,211	3,687,336	1,220,768	1,280,273	110,178	0.0	45	38	15.6%	

### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$56.22	Demand Response	\$5.85	\$27.47	0.2	2.0
Bus	\$4.68	\$57.02	Bus	\$1.20	\$3.46	1.4	16.5
Total	\$4.88	\$56.72	Total	\$1.69	\$5.12	1.0	11.1



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$431,273 6.8%  
Local Funds \$2,933,437 46.0%  
State Funds \$857,196 13.4%  
Federal Assistance \$2,156,847 33.8%

Total Operating Funds Expended \$6,378,753 100.0%

#### Sources of Capital Funds Expended

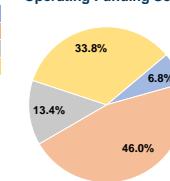
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$617,211 100.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$617,211 100.0%

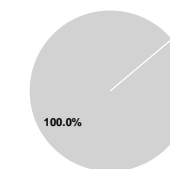
#### Summary of Operating Expenses (OE)

Labor \$306,806 4.9%  
Materials and Supplies \$750,430 12.0%  
Purchased Transportation \$4,898,954 78.4%  
Other Operating Expenses \$293,162 4.7%  
Total Operating Expenses \$6,249,352 100.0%  
Reconciling OE Cash Expenditures \$129,401  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



# River Bend Transit

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Davenport, IA-IL  
138 Square Miles  
280,051 Population  
134 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Iowa Non-UZA

#### Service Area Statistics

2,791 Square Miles  
555,862 Population

#### Service Consumption

1,554,926 Annual Passenger Miles (PMT)  
181,613 Annual Unlinked Trips (UPT)  
687 Average Weekday Unlinked Trips  
80 Average Saturday Unlinked Trips  
19 Average Sunday Unlinked Trips

#### Database Information

NTDID: 70049  
Reporter Type: Full Reporter

#### Service Supplied

802,626 Annual Vehicle Revenue Miles (VRM)  
56,741 Annual Vehicle Revenue Hours (VRH)  
56 Vehicles Operated in Maximum Service (VOMS)  
63 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	10	\$825,188	\$38,588	\$0	\$52,973	\$916,749
Bus	-	1	\$0	\$0	\$0	\$0	\$0
Total	45	11	\$825,188	\$38,588	\$0	\$52,973	\$916,749

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,860,632	\$712,883	\$916,749	1,522,052	176,276	774,202	54,958	0.0	61	55	9.8%	5.8
Bus	\$75,847	\$2,001	\$0	32,874	5,337	28,424	1,783	0.0	2	1	50.0%	0.0
<b>Total</b>	<b>\$2,936,479</b>	<b>\$714,884</b>	<b>\$916,749</b>	<b>1,554,926</b>	<b>181,613</b>	<b>802,626</b>	<b>56,741</b>	<b>0.0</b>	<b>63</b>	<b>56</b>	<b>11.1%</b>	

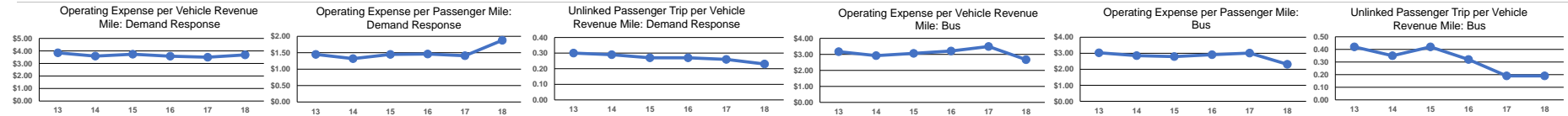
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$52.05
Bus	\$2.67	\$42.54
<b>Total</b>	<b>\$3.66</b>	<b>\$51.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.88	\$16.23	0.2	3.2
Bus	\$2.31	\$14.21	0.2	3.0
<b>Total</b>	<b>\$1.89</b>	<b>\$16.17</b>	<b>0.2</b>	<b>3.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,390,891	76.3%
Local Funds	\$59,990	1.9%
State Funds	\$308,750	9.9%
Federal Assistance	\$372,278	11.9%

Total Operating Funds Expended \$3,131,909 100.0%

#### Sources of Capital Funds Expended

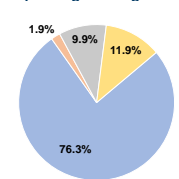
Fares and Directly Generated	\$256,548	28.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$660,201	72.0%

Total Capital Funds Expended \$916,749 100.0%

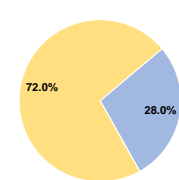
#### Summary of Operating Expenses (OE)

Labor	\$1,431,070	48.7%
Materials and Supplies	\$286,845	9.8%
Purchased Transportation	\$936,054	31.9%
Other Operating Expenses	\$282,510	9.6%
<b>Total Operating Expenses</b>	<b>\$2,936,479</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$195,430 *	

#### Operating Funding Sources



#### Capital Funding Sources



# Southeast Missouri State University

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL  
35 **Square Miles**  
52,900 **Population**  
478 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

6 **Square Miles**  
16,987 **Population**

### Service Consumption

336,333 **Annual Unlinked Trips (UPT)**

### Service Supplied

92,518 **Annual Vehicle Revenue Miles (VRM)**  
9,821 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70050

Reporter Type: Reduced Reporter

## Financial Information

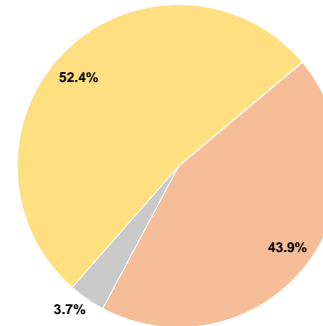
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,150	43.9%
State Funds	\$10,630	3.7%
Federal Assistance	\$151,806	52.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$289,586</b>	<b>100.0%</b>

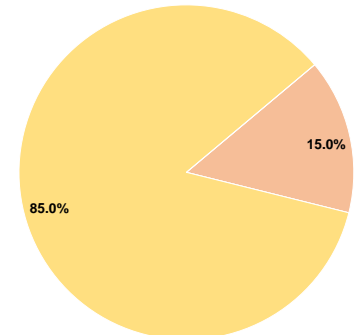
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,309	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,417	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,726</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	6	-	\$289,586	\$0	\$108,726	336,333	92,518	9,821	6.2
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$289,586</b>	<b>\$0</b>	<b>\$108,726</b>	<b>336,333</b>	<b>92,518</b>	<b>9,821</b>	

### Performance Measures

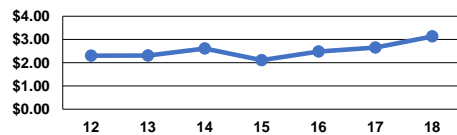
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.13	\$29.49
<b>Total</b>	<b>\$3.13</b>	<b>\$29.49</b>

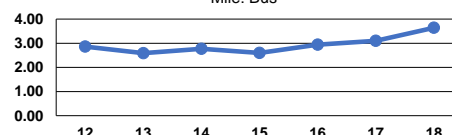
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.86	3.6	34.2
<b>Total</b>	<b>\$0.86</b>	<b>3.6</b>	<b>34.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Cape Girardeau County Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL  
35 **Square Miles**  
52,900 **Population**  
478 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Missouri Non-UZA

#### Service Area Statistics

579 **Square Miles**  
78,161 **Population**

#### Service Consumption

193,421 **Annual Unlinked Trips (UPT)**

#### Service Supplied

1,273,587 **Annual Vehicle Revenue Miles (VRM)**  
68,199 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 70051

Reporter Type: Reduced Reporter

### Financial Information

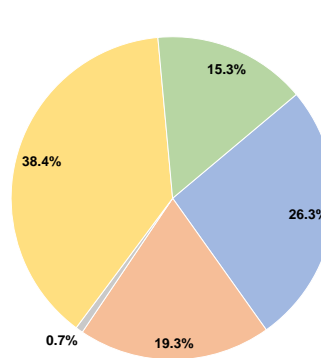
#### Sources of Operating Funds Expended

Fare Revenues	\$615,816	26.3%
Local Funds	\$452,281	19.3%
State Funds	\$17,463	0.7%
Federal Assistance	\$899,216	38.4%
Other Funds	\$359,811	15.3%
<b>Total Operating Funds Expended</b>	<b>\$2,344,587</b>	<b>100.0%</b>

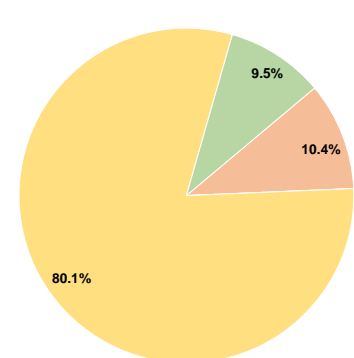
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,022	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$283,892	80.1%
Other Funds	\$33,529	9.5%
<b>Total Capital Funds Expended</b>	<b>\$354,443</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$2,061,287	\$488,097	\$301,755	103,330	1,012,838	54,677	2.7
Bus	4	-	\$188,907	\$15,364	\$52,688	50,424	124,169	9,509	7.2
Vanpool	3	-	\$94,393	\$112,355	\$0	39,667	136,580	4,013	1.5
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$2,344,587</b>	<b>\$615,816</b>	<b>\$354,443</b>	<b>193,421</b>	<b>1,273,587</b>	<b>68,199</b>	

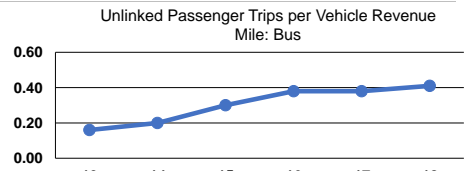
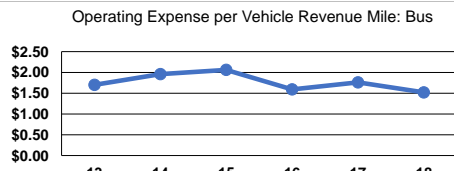
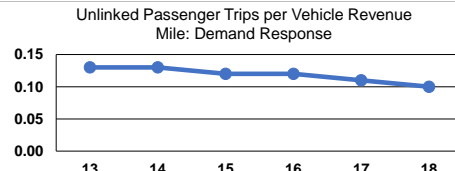
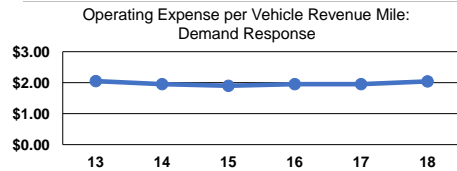
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$37.70
Bus	\$1.52	\$19.87
Vanpool	\$0.69	\$23.52
<b>Total</b>	<b>\$1.84</b>	<b>\$34.38</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	1.9
Bus	\$3.75	0.4	5.3
Vanpool	\$2.38	0.3	9.9
<b>Total</b>	<b>\$12.12</b>	<b>0.2</b>	<b>2.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Senior Citizen Industries dba Hall County Public Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE

28 **Square Miles**

50,440 **Population**

496 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Nebraska Non-UZA

### Service Area Statistics

546 **Square Miles**

61,492 **Population**

### Service Consumption

37,845 **Annual Unlinked Trips (UPT)**

### Service Supplied

159,937 **Annual Vehicle Revenue Miles (VRM)**

15,395 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70052

Reporter Type: Reduced Reporter

## Financial Information

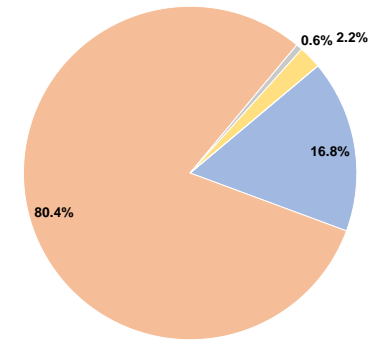
### Sources of Operating Funds Expended

Fare Revenues	\$102,090	16.8%
Local Funds	\$489,887	80.4%
State Funds	\$3,792	0.6%
Federal Assistance	\$13,496	2.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$609,265</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$609,265	\$102,090	\$0	37,845	159,937	15,395	6.2
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$609,265</b>	<b>\$102,090</b>	<b>\$0</b>	<b>37,845</b>	<b>159,937</b>	<b>15,395</b>	

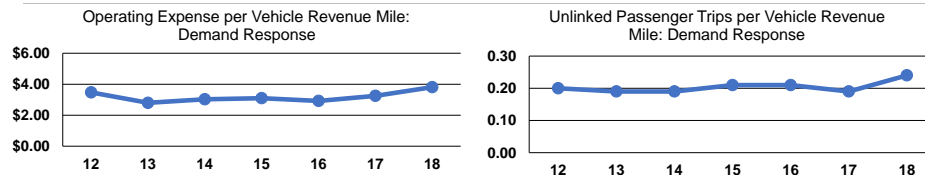
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$39.58
<b>Total</b>	<b>\$3.81</b>	<b>\$39.58</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.2	2.5
<b>Total</b>	<b>\$16.10</b>	<b>0.2</b>	<b>2.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Flint Hills Area Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS

21 **Square Miles**  
54,622 **Population**  
469 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Kansas Non-UZA

### Service Area Statistics

1,835 **Square Miles**  
136,821 **Population**

### Service Consumption

240,667 **Annual Unlinked Trips (UPT)**

### Service Supplied

751,687 **Annual Vehicle Revenue Miles (VRM)**  
52,085 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70053

Reporter Type: Reduced Reporter

## Financial Information

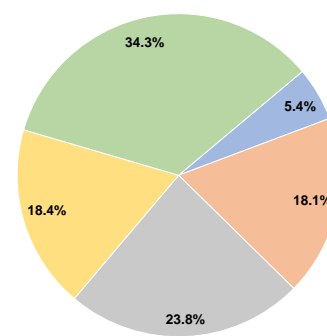
### Sources of Operating Funds Expended

Fare Revenues	\$123,787	5.4%
Local Funds	\$416,226	18.1%
State Funds	\$547,888	23.8%
Federal Assistance	\$422,492	18.4%
Other Funds	\$790,256	34.3%
<b>Total Operating Funds Expended</b>	<b>\$2,300,649</b>	<b>100.0%</b>

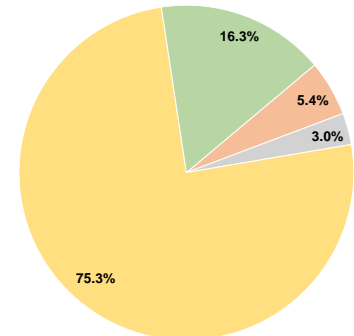
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,119	5.4%
State Funds	\$16,503	3.0%
Federal Assistance	\$407,615	75.3%
Other Funds	\$88,138	16.3%
<b>Total Capital Funds Expended</b>	<b>\$541,375</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$856,171	\$90,656	\$190,835	43,120	287,979	17,624	6.1
Bus	18	-	\$1,444,478	\$33,131	\$350,540	197,547	463,708	34,461	1.2
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,300,649</b>	<b>\$123,787</b>	<b>\$541,375</b>	<b>240,667</b>	<b>751,687</b>	<b>52,085</b>	

### Performance Measures

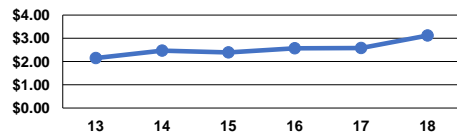
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$48.58
Bus	\$3.12	\$41.92
<b>Total</b>	<b>\$3.06</b>	<b>\$44.17</b>

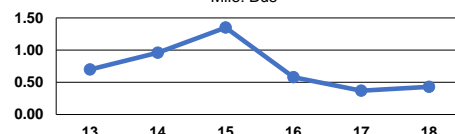
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.86	0.1	2.4
Bus	\$7.31	0.4	5.7
<b>Total</b>	<b>\$9.56</b>	<b>0.3</b>	<b>4.6</b>

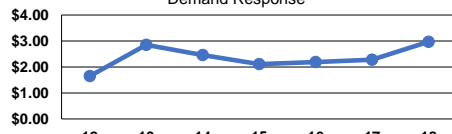
Operating Expense per Vehicle Revenue Mile: Bus



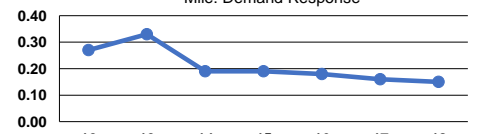
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Derby

### 2018 Annual Agency Profile

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS  
215 **Square Miles**  
472,870 **Population**  
83 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Kansas Non-UZA

##### Service Area Statistics

10 **Square Miles**  
24,000 **Population**

##### Service Consumption

11,013 **Annual Unlinked Trips (UPT)**

##### Service Supplied

27,662 **Annual Vehicle Revenue Miles (VRM)**  
2,470 **Annual Vehicle Revenue Hours (VRH)**

##### Database Information

NTDID: 70055

Reporter Type: Reduced Reporter

#### Financial Information

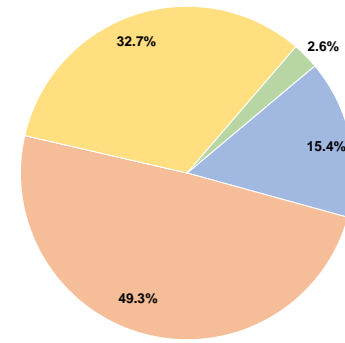
##### Sources of Operating Funds Expended

Fare Revenues	\$18,832	15.4%
Local Funds	\$60,338	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$40,000	32.7%
Other Funds	\$3,154	2.6%
<b>Total Operating Funds Expended</b>	<b>\$122,324</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$122,324	\$18,832	\$0	11,013	27,662	2,470	8.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$122,324</b>	<b>\$18,832</b>	<b>\$0</b>	<b>11,013</b>	<b>27,662</b>	<b>2,470</b>	

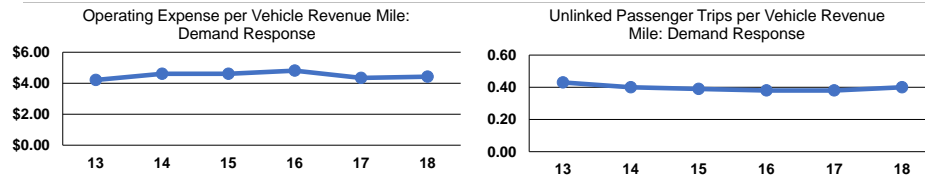
##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$49.52
<b>Total</b>	<b>\$4.42</b>	<b>\$49.52</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.4	4.5
<b>Total</b>	<b>\$11.11</b>	<b>0.4</b>	<b>4.5</b>



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Butler, County of dba Butler County Department on Aging

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS  
215 **Square Miles**  
472,870 **Population**  
83 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Kansas Non-UZA

### Service Area Statistics

1,482 **Square Miles**  
65,827 **Population**

### Service Consumption

18,902 **Annual Unlinked Trips (UPT)**

### Service Supplied

70,699 **Annual Vehicle Revenue Miles (VRM)**  
5,698 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70056

Reporter Type: Reduced Reporter

## Financial Information

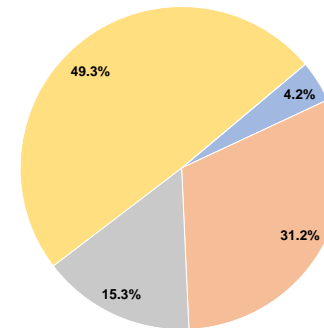
### Sources of Operating Funds Expended

Fare Revenues	\$9,291	4.2%
Local Funds	\$69,815	31.2%
State Funds	\$34,291	15.3%
Federal Assistance	\$110,107	49.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$223,504</b>	<b>100.0%</b>

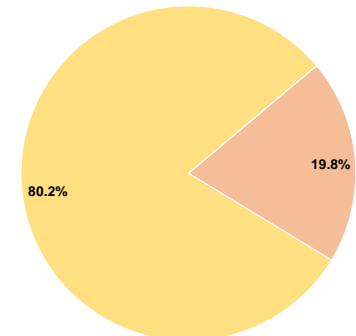
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,132	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$49,191	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,323</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$223,504	\$9,291	\$61,323	18,902	70,699	5,698	5.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$223,504</b>	<b>\$9,291</b>	<b>\$61,323</b>	<b>18,902</b>	<b>70,699</b>	<b>5,698</b>	

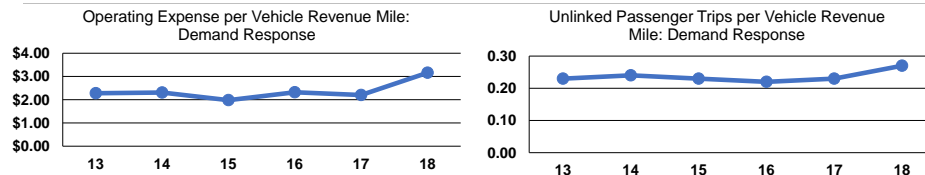
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$39.22
<b>Total</b>	<b>\$3.16</b>	<b>\$39.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.82	0.3	3.3
<b>Total</b>	<b>\$11.82</b>	<b>0.3</b>	<b>3.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Kansas City, City of Missouri dba Kansas City Streetcar

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Kansas City, MO-KS  
678 Square Miles  
1,519,417 Population  
31 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,622,218 Annual Passenger Miles (PMT)  
2,017,091 Annual Unlinked Trips (UPT)  
4,828 Average Weekday Unlinked Trips  
9,687 Average Saturday Unlinked Trips  
4,964 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 70271  
Reporter Type: Full Reporter

**Service Area Statistics**  
2 Square Miles  
11,953 Population

**Service Supplied**  
131,103 Annual Vehicle Revenue Miles (VRM)  
19,277 Annual Vehicle Revenue Hours (VRH)  
4 Vehicles Operated in Maximum Service (VOMS)  
4 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

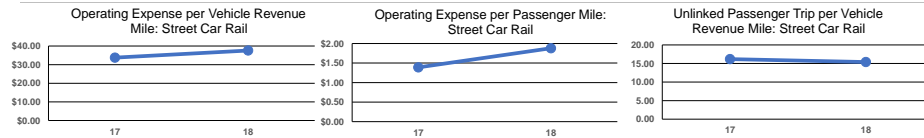
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Street Car Rail	-	4	\$7,670,294	\$293,718	\$0	\$0	\$7,964,012
Total	-	4	\$7,670,294	\$293,718	\$0	\$0	\$7,964,012

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$4,928,270	\$0	\$7,964,012	2,622,218	2,017,091	131,103	19,277	3.9	4	4	0.0%	3.0
Total	\$4,928,270	\$0	\$7,964,012	2,622,218	2,017,091	131,103	19,277	3.9	4	4	0.0%	0.0%

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$37.59	\$255.66	\$1.88	15.4
Total	\$37.59	\$255.66	\$1.88	15.4



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$4,928,270 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,928,270 100.0%

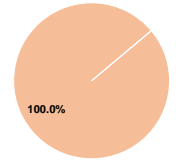
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$6,374,795 80.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,589,217 20.0%

Total Capital Funds Expended \$7,964,012 100.0%

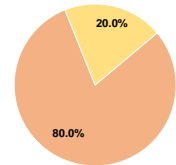
## Summary of Operating Expenses (OE)

Labor \$348,615 7.1%  
Materials and Supplies \$22,563 0.5%  
Purchased Transportation \$4,313,250 87.5%  
Other Operating Expenses \$243,842 4.9%  
Total Operating Expenses \$4,928,270 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



# Sac and Fox Nation of Missouri

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Sac and Fox Nation Reservation and Off-Reservation Trust Land, NE-KS

#### Service Consumption

772 Annual Unlinked Trips (UPT)

#### Service Supplied

25,906 Annual Vehicle Revenue Miles (VRM)

518 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 70273

Reporter Type: Tribal Reporter

### Financial Information

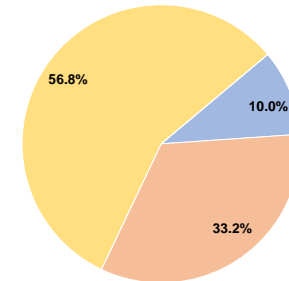
#### Sources of Operating Funds Expended

Fare Revenues	\$7,636	10.0%
Local Funds	\$25,288	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$43,315	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$76,239</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$76,239	\$7,636	\$0	772	25,906	518	2.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$76,239</b>	<b>\$7,636</b>	<b>\$0</b>	<b>772</b>	<b>25,906</b>	<b>518</b>	

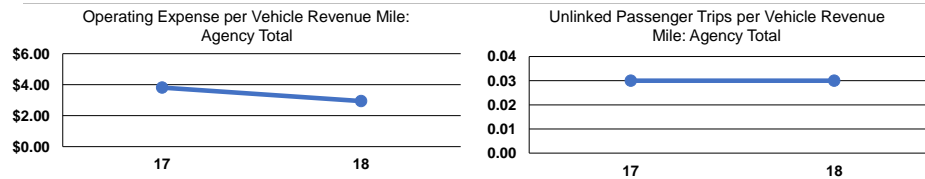
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$147.18
<b>Total</b>	<b>\$2.94</b>	<b>\$147.18</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.76	0.0	1.5
<b>Total</b>	<b>\$98.76</b>	<b>0.0</b>	<b>1.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Grand Island  
2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE  
28 Square Miles  
50,440 Population  
496 Pop. Rank out of 498 UZAs

Database Information

NTDID: 70274  
Reporter Type: Planning Reporter

Financial Information

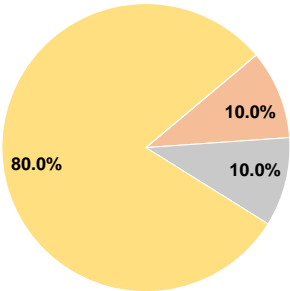
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,496	10.0%
State Funds	\$10,496	10.0%
Federal Assistance	\$83,968	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,960	100.0%

Capital Funding Sources



# Nebraska Department of Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Omaha, NE-IA  
271 **Square Miles**  
725,008 **Population**  
58 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

145 Lincoln, NE, 0 Nebraska Non-UZA

### Service Area Statistics

252 **Square Miles**  
777,341 **Population**

### Service Consumption

7,560 **Annual Unlinked Trips (UPT)**

### Service Supplied

44,531 **Annual Vehicle Revenue Miles (VRM)**  
784 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70275

Reporter Type: Reduced Reporter

## Financial Information

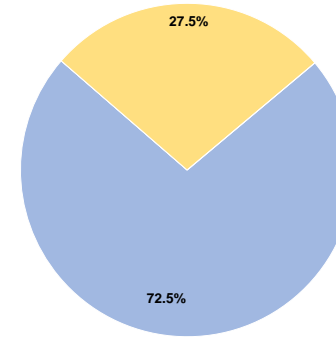
### Sources of Operating Funds Expended

Fare Revenues	\$18,964	72.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,200	27.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$26,164</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Vanpool	-	5	\$15,591	\$18,964	\$0	7,560	44,531	784	0.4
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$15,591</b>	<b>\$18,964</b>	<b>\$0</b>	<b>7,560</b>	<b>44,531</b>	<b>784</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.35	\$19.89
<b>Total</b>	<b>\$0.35</b>	<b>\$19.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.06	0.2	9.6
<b>Total</b>	<b>\$2.06</b>	<b>0.2</b>	<b>9.6</b>

Operating Expense per Vehicle Revenue Mile:  
Vanpool

Unlinked Passenger Trips per Vehicle Revenue  
Mile: Vanpool


#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Ponca Tribe of Nebraska

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Ponca (NE) Trust Land, NE--IA

0 Pop. Rank out of 498 UZAs

#### Other UZAs Served

58 Omaha, NE-IA, 145 Lincoln, NE, 292 Sioux City, IA-NE-SD

#### Service Consumption

12,089 Annual Unlinked Trips (UPT)

### Financial Information

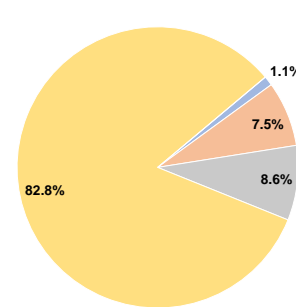
#### Sources of Operating Funds Expended

Fare Revenues	\$11,858	1.1%
Local Funds	\$81,038	7.5%
State Funds	\$92,896	8.6%
Federal Assistance	\$893,826	82.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,079,618</b>	<b>100.0%</b>

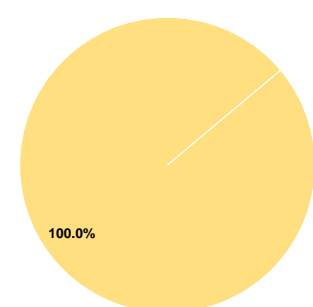
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,600	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,600</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	17	-	\$1,079,618	\$11,858	\$32,600	12,089	300,355	14,077	3.3
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,079,618</b>	<b>\$11,858</b>	<b>\$32,600</b>	<b>12,089</b>	<b>300,355</b>	<b>14,077</b>	

#### Performance Measures

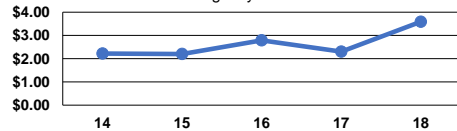
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$76.69
<b>Total</b>	<b>\$3.59</b>	<b>\$76.69</b>

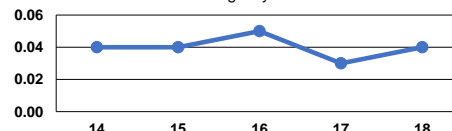
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.31	0.0	0.9
<b>Total</b>	<b>\$89.31</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Santee Sioux Nation

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Santee Reservation, NE

### Service Consumption

4,475 Annual Unlinked Trips (UPT)

### Service Supplied

40,640 Annual Vehicle Revenue Miles (VRM)

2,466 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 77069

Reporter Type: Tribal Reporter

## Financial Information

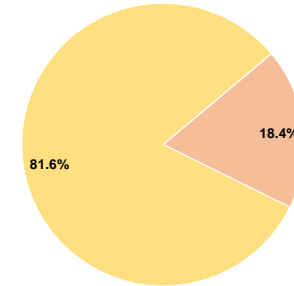
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,481	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$152,860	81.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$187,341</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$187,341	\$0	\$0	4,475	40,640	2,466	1.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$187,341</b>	<b>\$0</b>	<b>\$0</b>	<b>4,475</b>	<b>40,640</b>	<b>2,466</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.61	\$75.97
<b>Total</b>	<b>\$4.61</b>	<b>\$75.97</b>

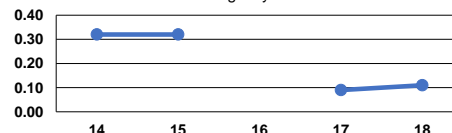
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.86	0.1	1.8
<b>Total</b>	<b>\$41.86</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Prairie Band Potawatomi Nation

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Prairie Band of Potawatomi Nation Reservation, KS

### Service Consumption

12,053 Annual Unlinked Trips (UPT)

### Service Supplied

206,647 Annual Vehicle Revenue Miles (VRM)

5,323 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 77075

Reporter Type: Tribal Reporter

## Financial Information

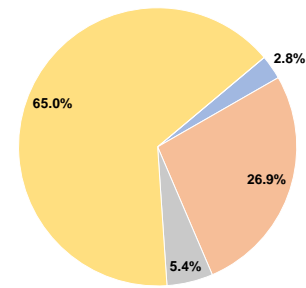
### Sources of Operating Funds Expended

Fare Revenues	\$12,752	2.8%
Local Funds	\$121,228	26.9%
State Funds	\$24,204	5.4%
Federal Assistance	\$293,267	65.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$451,451</b>	<b>100.0%</b>

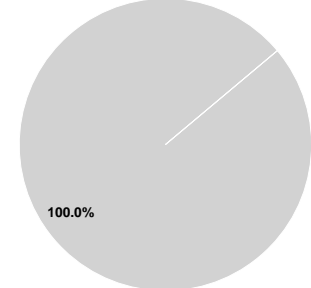
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,500	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$42,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$451,451	\$12,752	\$42,500	12,053	206,647	5,323	4.6
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$451,451</b>	<b>\$12,752</b>	<b>\$42,500</b>	<b>12,053</b>	<b>206,647</b>	<b>5,323</b>	

### Performance Measures

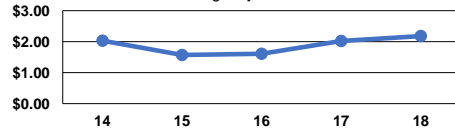
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$84.81
<b>Total</b>	<b>\$2.18</b>	<b>\$84.81</b>

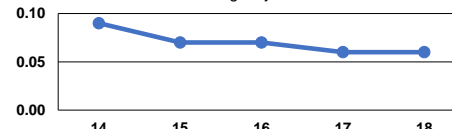
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.46	0.1	2.3
<b>Total</b>	<b>\$37.46</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Omaha Tribe Public Transit

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Omaha Reservation, NE--IA

#### Service Consumption

6,158 Annual Unlinked Trips (UPT)

#### Service Supplied

201,403 Annual Vehicle Revenue Miles (VRM)

4,794 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 77077

Reporter Type: Tribal Reporter

### Financial Information

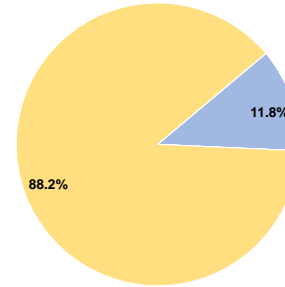
#### Sources of Operating Funds Expended

Fare Revenues	\$17,535	11.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,630	88.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$148,165</b>	<b>100.0%</b>

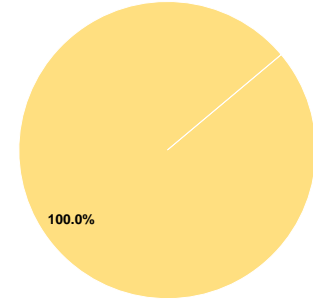
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,531	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$138,531</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$148,165	\$17,535	\$138,531	6,158	201,403	4,794	4.0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$148,165</b>	<b>\$17,535</b>	<b>\$138,531</b>	<b>6,158</b>	<b>201,403</b>	<b>4,794</b>	

#### Performance Measures

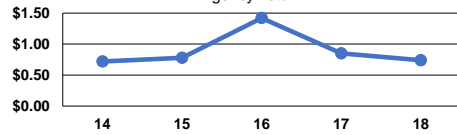
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.74	\$30.91
<b>Total</b>	<b>\$0.74</b>	<b>\$30.91</b>

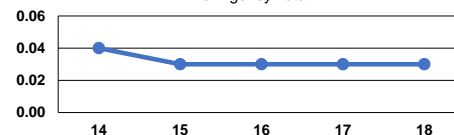
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.06	0.0	1.3
<b>Total</b>	<b>\$24.06</b>	<b>0.0</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Utah Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT  
278 Square Miles  
1,021,243 Population  
42 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

#### Service Consumption

358,146,681 Annual Passenger Miles (PMT)  
44,176,331 Annual Unlinked Trips (UPT)  
151,901 Average Weekday Unlinked Trips  
75,207 Average Saturday Unlinked Trips  
29,911 Average Sunday Unlinked Trips

#### Database Information

NTDID: 80001  
Reporter Type: Full Reporter

#### Service Area Statistics

737 Square Miles  
1,883,504 Population

#### Service Supplied

39,149,927 Annual Vehicle Revenue Miles (VRM)  
2,160,581 Annual Vehicle Revenue Hours (VRH)  
1,113 Vehicles Operated in Maximum Service (VOMS)  
1,388 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	43	-	\$0	\$14,777	\$13,468	\$19,269	\$47,514
Commuter Rail	50	-	\$0	\$9,023,656	\$84,673	\$99,256	\$9,207,585
Demand Response	67	45	\$3,534,540	\$37,536	\$68,374	\$49,876	\$3,690,326
Light Rail	92	-	\$0	\$12,002,130	\$626,659	\$163,734	\$12,792,523
Bus	412	6	\$19,675,338	\$2,157,049	\$6,063,861	\$326,885	\$28,223,133
Vanpool	398	-	\$1,149,248	\$85,204	\$30,099	\$113,214	\$1,377,765
<b>Total</b>	<b>1,062</b>	<b>51</b>	<b>\$24,359,126</b>	<b>\$23,320,352</b>	<b>\$6,887,134</b>	<b>\$772,234</b>	<b>\$55,338,846</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$8,635,671	\$521,819	\$47,514	12,395,920	563,563	1,066,181	41,128	0.0	47	43	8.5%	12.6
Commuter Rail	\$43,421,951	\$7,375,985	\$9,207,585	129,673,508	5,082,168	5,429,232	164,930	174.5	69	50	27.5%	17.2
Demand Response	\$18,695,571	\$400,466	\$3,690,326	4,567,676	394,816	2,798,928	180,342	0.0	142	112	21.1%	4.3
Light Rail	\$71,414,293	\$18,089,935	\$12,792,523	89,112,550	17,899,716	6,655,535	362,257	93.9	114	92	19.3%	11.3
Bus	\$140,001,661	\$17,788,256	\$28,223,133	79,344,438	19,061,372	16,845,223	1,243,058	0.0	531	418	21.3%	7.9
Vanpool	\$18,784,904	\$3,946,125	\$1,377,765	43,052,589	1,174,696	6,354,828	168,866	0.0	485	398	17.9%	5.4
<b>Total</b>	<b>\$300,954,051</b>	<b>\$48,122,586</b>	<b>\$55,338,846</b>	<b>358,146,681</b>	<b>44,176,331</b>	<b>39,149,927</b>	<b>2,160,581</b>	<b>268.4</b>	<b>1,388</b>	<b>1,113</b>	<b>19.8%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.10	\$209.97
Commuter Rail	\$8.00	\$263.28
Demand Response	\$6.68	\$103.67
Light Rail	\$10.73	\$197.14
Bus	\$8.31	\$112.63
Vanpool	\$2.96	\$111.24
<b>Total</b>	<b>\$7.69</b>	<b>\$139.29</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.70	\$15.32	0.5	13.7
Commuter Rail	\$0.33	\$8.54	0.9	30.8
Demand Response	\$4.09	\$47.35	0.1	2.2
Light Rail	\$0.80	\$3.99	2.7	49.4
Bus	\$1.76	\$7.34	1.1	15.3
Vanpool	\$0.44	\$15.99	0.2	7.0
<b>Total</b>	<b>\$0.84</b>	<b>\$6.81</b>	<b>1.1</b>	<b>20.4</b>

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$84,206,427 19.6%  
Local Funds \$283,418,933 66.0%  
State Funds \$0 0.0%  
Federal Assistance \$61,759,422 14.4%

**Total Operating Funds Expended \$429,384,782 100.0%**

#### Sources of Capital Funds Expended

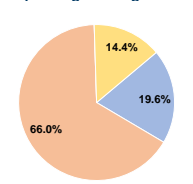
Fares and Directly Generated \$0 0.0%  
Local Funds \$46,753,477 54.3%  
State Funds \$7,479,676 8.7%  
Federal Assistance \$31,806,236 37.0%

**Total Capital Funds Expended \$86,039,389 100.0%**

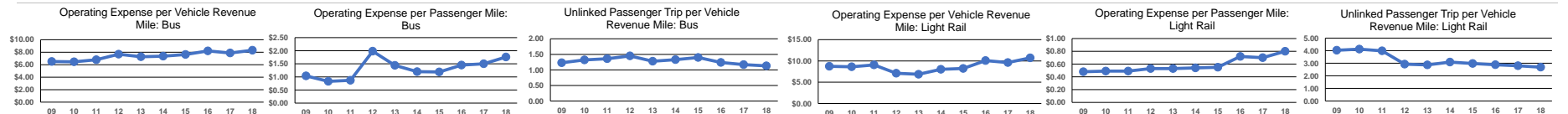
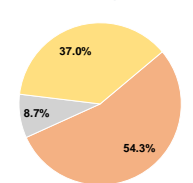
#### Summary of Operating Expenses (OE)

Labor \$210,617,778 70.0%  
Materials and Supplies \$49,475,245 16.4%  
Purchased Transportation \$4,725,168 1.6%  
Other Operating Expenses \$36,135,860 12.0%  
**Total Operating Expenses \$300,954,051 100.0%**  
Reconciling OE Cash Expenditures \$128,430,731  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Sioux Falls, SD  
64 Square Miles  
156,777 Population  
212 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 South Dakota Non-UZA

#### Service Area Statistics

51 Square Miles  
141,400 Population

#### Service Consumption

3,934,928 Annual Passenger Miles (PMT)  
873,536 Annual Unlinked Trips (UPT)  
3,170 Average Weekday Unlinked Trips  
1,256 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Service Supplied

1,222,584 Annual Vehicle Revenue Miles (VRM)  
104,853 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
55 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 80002  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$748,254	8.9%
Local Funds	\$4,958,467	59.0%
State Funds	\$62,163	0.7%
Federal Assistance	\$2,631,049	31.3%

Total Operating Funds Expended \$8,399,933 100.0%

#### Sources of Capital Funds Expended

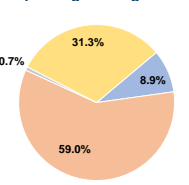
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,587,451	59.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,087,851	40.7%

Total Capital Funds Expended \$2,675,302 100.0%

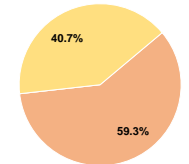
#### Summary of Operating Expenses (OE)

Labor	\$6,486,050	77.2%
Materials and Supplies	\$1,012,563	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$901,320	10.7%
<b>Total Operating Expenses</b>	<b>\$8,399,933</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$1,487,451	\$0	\$0	\$0	\$1,487,451
Bus	19	-	\$1,087,851	\$0	\$100,000	\$0	\$1,187,851
Total	39	-	\$2,575,302	\$0	\$100,000	\$0	\$2,675,302

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,605,478	\$197,303	\$1,487,451	664,529	91,407	486,357	42,918	0.0	26	20	23.1%	6.0
Bus	\$4,794,455	\$434,313	\$1,187,851	3,270,399	782,129	736,227	61,935	0.0	29	19	34.5%	7.4
<b>Total</b>	<b>\$8,399,933</b>	<b>\$631,616</b>	<b>\$2,675,302</b>	<b>3,934,928</b>	<b>873,536</b>	<b>1,222,584</b>	<b>104,853</b>	<b>0.0</b>	<b>55</b>	<b>39</b>	<b>29.1%</b>	

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.41	\$84.01
Bus	\$6.51	\$77.41
<b>Total</b>	<b>\$6.87</b>	<b>\$80.11</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	\$39.44	0.2	2.1
Bus	\$1.47	\$6.13	1.1	12.6
<b>Total</b>	<b>\$2.13</b>	<b>\$9.62</b>	<b>0.7</b>	<b>8.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Fargo dba Metropolitan Area Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fargo, ND-MN  
70 Square Miles  
176,676 Population  
194 Pop. Rank out of 498 UZAs

### Service Consumption

6,155,578 Annual Passenger Miles (PMT)  
1,491,682 Annual Unlinked Trips (UPT)  
5,394 Average Weekday Unlinked Trips  
2,206 Average Saturday Unlinked Trips  
24 Average Sunday Unlinked Trips

### Database Information

NTDID: 80003  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,878,312	24.0%
Local Funds	\$2,952,986	37.8%
State Funds	\$490,498	6.3%
Federal Assistance	\$2,495,484	31.9%

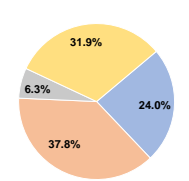
Total Operating Funds Expended \$7,817,280 100.0%

### Sources of Capital Funds Expended

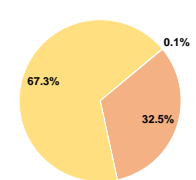
Fares and Directly Generated	\$5,280	0.1%
Local Funds	\$1,177,101	32.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,434,550	67.3%

Total Capital Funds Expended \$3,616,931 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$1,692,215	21.6%
Materials and Supplies	\$1,461,692	18.7%
Purchased Transportation	\$3,420,119	43.8%
Other Operating Expenses	\$1,243,254	15.9%
Total Operating Expenses	\$7,817,280	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	24	\$3,332,910	\$132,047	\$18,886	\$133,088	\$3,616,931	\$3,616,931
Total	-	37	\$3,332,910	\$132,047	\$18,886	\$133,088	\$3,616,931	\$3,616,931

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,409,989	\$157,809	\$0	303,128	52,665	324,795	22,865	0.0	15	13	13.3%	2.8
Bus	\$6,407,291	\$609,385	\$3,616,931	5,852,450	1,439,017	1,008,093	82,895	0.0	31	24	22.6%	7.3
Total	\$7,817,280	\$767,194	\$3,616,931	6,155,578	1,491,682	1,332,888	105,760	0.0	46	37	19.6%	

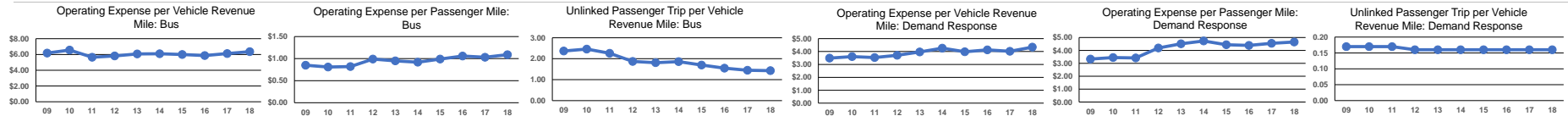
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$61.67
Bus	\$6.36	\$77.29
Total	\$5.86	\$73.92

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.65	\$26.77	0.2	2.3
Bus	\$1.09	\$4.45	1.4	17.4
Total	\$1.27	\$5.24	1.1	14.1



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Billings dba Metropolitan Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Billings, MT  
53 Square Miles  
114,773 Population  
273 Pop. Rank out of 498 UZAs

### Service Consumption

2,197,217 Annual Passenger Miles (PMT)  
500,980 Annual Unlinked Trips (UPT)  
1,852 Average Weekday Unlinked Trips  
555 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 80004  
Reporter Type: Full Reporter

### Service Area Statistics

34 Square Miles  
104,170 Population

### Service Supplied

737,597 Annual Vehicle Revenue Miles (VRM)  
51,860 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

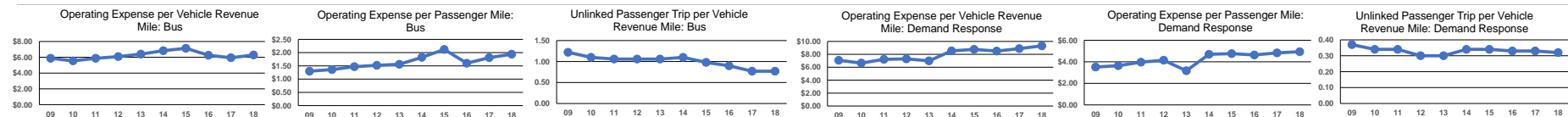
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	-	\$440,925	\$0	\$0	\$0	\$440,925
Bus	19	-	\$0	\$0	\$59,934	\$17,950	\$77,884
Total	31	-	\$440,925	\$0	\$59,934	\$17,950	\$518,809

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,340,929	\$207,359	\$440,925	271,670	46,585	143,898	12,046	0.0	15	12	20.0%	6.3
Bus	\$3,738,774	\$377,703	\$77,884	1,925,547	454,395	593,699	39,814	0.0	25	19	24.0%	10.0
Total	\$5,079,703	\$585,062	\$518,809	2,197,217	500,980	737,597	51,860	0.0	40	31	22.5%	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	\$111.32	Demand Response	\$4.94	\$28.78	0.3	3.9
Bus	\$6.30	\$93.91	Bus	\$1.94	\$8.23	0.8	11.4
Total	\$6.89	\$97.95	Total	\$2.31	\$10.14	0.7	9.7



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$771,765 14.5%  
Local Funds \$2,424,761 45.7%  
State Funds \$10,717 0.2%  
Federal Assistance \$2,099,119 39.6%

Total Operating Funds Expended \$5,306,362 100.0%

### Sources of Capital Funds Expended

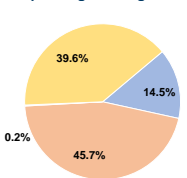
Fares and Directly Generated \$0 0.0%  
Local Funds \$82,200 15.8%  
State Funds \$0 0.0%  
Federal Assistance \$436,609 84.2%

Total Capital Funds Expended \$518,809 100.0%

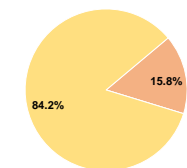
### Summary of Operating Expenses (OE)

Labor \$3,840,142 75.6%  
Materials and Supplies \$754,836 14.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$484,725 9.5%  
Total Operating Expenses \$5,079,703 100.0%  
Reconciling OE Cash Expenditures \$226,659  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources





# City of Colorado Springs dba Mountain Metropolitan Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Colorado Springs, CO  
188 Square Miles  
559,409 Population  
73 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

### Service Consumption

14,946,219 Annual Passenger Miles (PMT)  
3,346,182 Annual Unlinked Trips (UPT)  
11,255 Average Weekday Unlinked Trips<sup>1</sup>  
5,917 Average Saturday Unlinked Trips<sup>1</sup>  
2,843 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 80005  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$4,322,307	19.8%
Local Funds	\$13,094,331	60.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,395,702	20.2%

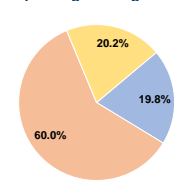
**Total Operating Funds Expended** **\$21,812,340** 100.0%

### Sources of Capital Funds Expended

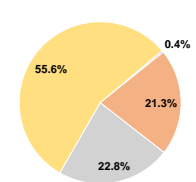
Fares and Directly Generated	\$26,598	0.4%
Local Funds	\$1,534,907	21.3%
State Funds	\$1,643,043	22.8%
Federal Assistance	\$4,011,528	55.6%

**Total Capital Funds Expended** **\$7,216,076** 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$4,240,880	19.6%
Materials and Supplies	\$2,586,930	12.0%
Purchased Transportation	\$12,159,601	56.3%
Other Operating Expenses	\$2,596,338	12.0%
<b>Total Operating Expenses</b>	<b>\$21,583,749</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$228,591	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	87	\$934,668	\$97,181	\$58,062	\$0	\$1,089,911
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Bus	-	49	\$4,398,511	\$10,797	\$517,304	\$906,546	\$5,833,158
Vanpool	26	-	\$293,007	\$0	\$0	\$0	\$293,007
Total	26	147	\$5,626,186	\$107,978	\$575,366	\$906,546	\$7,216,076

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$6,313,862	\$646,395	\$1,089,911	1,799,465	205,625	1,303,138	89,774	0.0	105	87	17.1%	4.8
Demand Response - Taxi	\$198,603	\$34,104	\$0	66,927	11,916	37,745	4,242	0.0	11	11	0.0%	0.0
Bus	\$14,596,216	\$2,654,033	\$5,833,158	10,582,664	3,082,981	2,291,115	179,546	0.0	60	49	18.3%	5.9
Vanpool	\$475,068	\$311,005	\$293,007	2,497,163	45,660	677,679	16,927	0.0	36	26	27.8%	3.1
<b>Total</b>	<b>\$21,583,749</b>	<b>\$3,645,537</b>	<b>\$7,216,076</b>	<b>14,946,219</b>	<b>3,346,182</b>	<b>4,309,677</b>	<b>290,489</b>	<b>0.0</b>	<b>212</b>	<b>173</b>	<b>18.4%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$70.33
Demand Response - Taxi	\$5.26	\$46.82
Bus	\$6.37	\$81.30
Vanpool	\$0.70	\$28.07
<b>Total</b>	<b>\$5.01</b>	<b>\$74.30</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.51	\$30.71	0.2	2.3
Demand Response - Taxi	\$2.97	\$16.67	0.3	2.8
Bus	\$1.38	\$4.73	1.3	17.2
Vanpool	\$0.19	\$10.40	0.1	2.7
<b>Total</b>	<b>\$1.44</b>	<b>\$6.45</b>	<b>0.8</b>	<b>11.5</b>



### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# Denver Regional Transportation District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs

### Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

### Service Area Statistics

2,342 Square Miles  
2,920,000 Population

### Service Consumption

612,310,466 Annual Passenger Miles (PMT)  
104,708,480 Annual Unlinked Trips (UPT)  
343,460 Average Weekday Unlinked Trips  
179,878 Average Saturday Unlinked Trips  
133,828 Average Sunday Unlinked Trips

### Service Supplied

62,210,005 Annual Vehicle Revenue Miles (VRM)  
4,381,520 Annual Vehicle Revenue Hours (VRH)  
1,457 Vehicles Operated in Maximum Service (VOMS)  
1,729 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 80006  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$176,793,430 26.6%  
Local Funds \$400,579,535 60.3%  
State Funds \$2,974,257 0.4%  
Federal Assistance \$83,437,542 12.6%

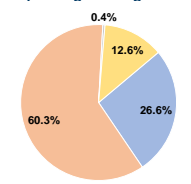
Total Operating Funds Expended \$663,784,764 100.0%

### Sources of Capital Funds Expended

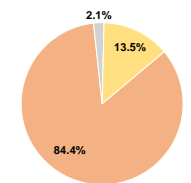
Fares and Directly Generated \$0 0.0%  
Local Funds \$282,860,096 84.4%  
State Funds \$6,986,021 2.1%  
Federal Assistance \$45,234,145 13.5%

Total Capital Funds Expended \$335,080,262 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor \$251,402,626 43.4%  
Materials and Supplies \$38,030,383 6.6%  
Purchased Transportation \$182,933,097 31.6%  
Other Operating Expenses \$107,331,659 18.5%  
Total Operating Expenses \$579,697,765 100.0%  
Reconciling OE Cash Expenditures \$84,086,999  
Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$2,917,920	\$68,218,505	\$23,319,948	\$0	\$94,456,373
Demand Response	-	434	\$3,046,761	\$0	\$0	\$0	\$3,046,761
Light Rail	163	-	\$2,773,414	\$81,298,050	\$7,902,721	\$83,121	\$92,057,306
Bus	485	355	\$29,474,737	\$2,538,895	\$6,152,000	\$2,495,434	\$40,661,066
Total	648	809	\$38,212,832	\$152,055,450	\$37,374,669	\$2,578,555	\$230,221,506

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$53,819,261	\$24,768,171	\$94,456,373	101,771,560	7,619,589	2,563,181	70,800	58.7	66	20	69.7%	4.0
Demand Response	\$52,633,906	\$4,008,854	\$3,046,761	10,744,485	1,226,319	11,893,494	752,928	0.0	448	434	3.1%	3.1
Light Rail	\$122,305,271	\$37,636,009	\$92,057,306	180,411,468	25,322,058	11,758,421	720,150	115.2	172	163	5.2%	12.7
Bus	\$350,939,327	\$76,817,938	\$40,661,066	319,382,953	70,540,514	35,994,909	2,837,642	2.8	1,043	840	19.5%	6.2
Total	\$579,697,765	\$143,230,972	\$230,221,506	612,310,466	104,708,480	62,210,005	4,381,520	176.7	1,729	1,457	15.7%	

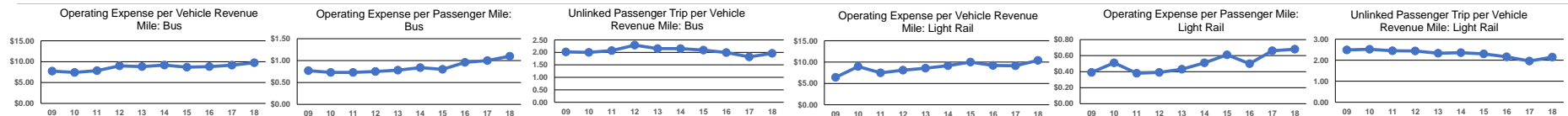
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$21.00	\$760.16
Demand Response	\$4.43	\$69.91
Light Rail	\$10.40	\$169.83
Bus	\$9.75	\$123.67
Total	\$9.32	\$132.31

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.53	\$7.06	3.0	107.6
Demand Response	\$4.90	\$42.92	0.1	1.6
Light Rail	\$0.68	\$4.83	2.2	35.2
Bus	\$1.10	\$4.98	2.0	24.9
Total	\$0.95	\$5.54	1.7	23.9



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Pueblo dba Pueblo Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Pueblo, CO  
74 Square Miles  
136,550 Population  
236 Pop. Rank out of 498 UZAs

### Service Consumption

3,159,566 Annual Passenger Miles (PMT)  
864,290 Annual Unlinked Trips (UPT)  
2,901 Average Weekday Unlinked Trips  
2,022 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 80007  
Reporter Type: Full Reporter

### Service Area Statistics

39 Square Miles  
108,249 Population

### Service Supplied

867,724 Annual Vehicle Revenue Miles (VRM)  
60,103 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
29 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$423,198	\$32,627	\$34,287	\$0	\$490,112
Total	13	10	\$423,198	\$32,627	\$34,287	\$0	\$490,112

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$910,203	\$135,707	\$0	251,838	57,938	321,089	21,618	0.0	12	10	16.7%	5.3
Bus	\$3,684,789	\$507,439	\$490,112	2,907,728	806,352	546,635	38,485	0.0	17	13	23.5%	11.4
<b>Total</b>	<b>\$4,594,992</b>	<b>\$643,146</b>	<b>\$490,112</b>	<b>3,159,566</b>	<b>864,290</b>	<b>867,724</b>	<b>60,103</b>	<b>0.0</b>	<b>29</b>	<b>23</b>	<b>20.7%</b>	

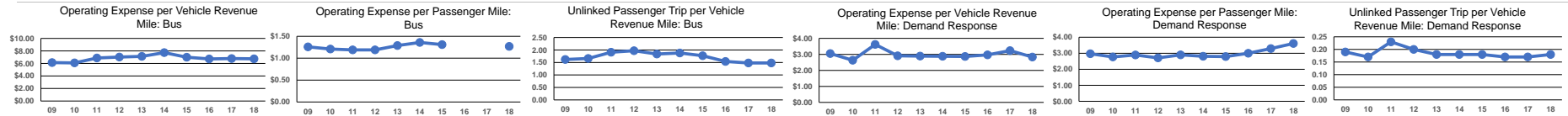
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$42.10
Bus	\$6.74	\$95.75
<b>Total</b>	<b>\$5.30</b>	<b>\$76.45</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$15.71	0.2	2.7
Bus	\$1.27	\$4.57	1.5	21.0
<b>Total</b>	<b>\$1.45</b>	<b>\$5.32</b>	<b>1.0</b>	<b>14.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$877,332 19.1%  
Local Funds \$1,922,857 41.8%  
State Funds \$0 0.0%  
Federal Assistance \$1,794,803 39.1%

**Total Operating Funds Expended \$4,594,992 100.0%**

### Sources of Capital Funds Expended

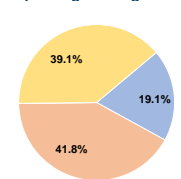
Fares and Directly Generated \$0 0.0%  
Local Funds \$98,023 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$392,089 80.0%

**Total Capital Funds Expended \$490,112 100.0%**

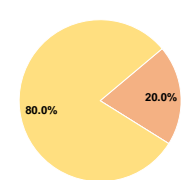
### Summary of Operating Expenses (OE)

Labor \$3,118,357 67.9%  
Materials and Supplies \$706,637 15.4%  
Purchased Transportation \$652,931 14.2%  
Other Operating Expenses \$117,067 2.5%  
**Total Operating Expenses \$4,594,992 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



## Cities Area Transit

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN  
24 Square Miles  
61,270 Population  
440 Pop. Rank out of 498 UZAs

#### Service Consumption

1,268,199 Annual Passenger Miles (PMT)  
316,552 Annual Unlinked Trips (UPT)  
1,107 Average Weekday Unlinked Trips  
653 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 80008  
Reporter Type: Full Reporter

#### Service Area Statistics

26 Square Miles  
61,298 Population

#### Service Supplied

610,132 Annual Vehicle Revenue Miles (VRM)  
54,814 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
24 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

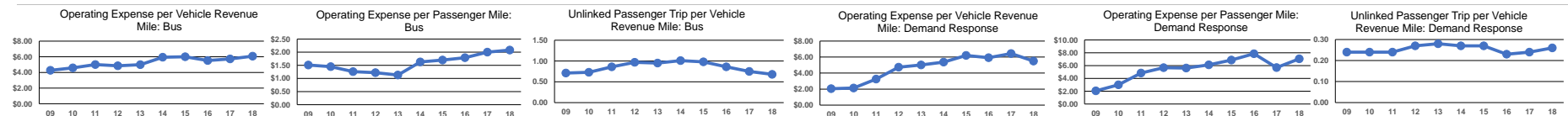
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	11	\$109,030	\$0	\$0	\$0	\$109,030
Bus	10	-	\$934,325	\$245,437	\$0	\$0	\$1,179,762
Total	10	11	\$1,043,355	\$245,437	\$0	\$0	\$1,288,792

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,319,334	\$196,113	\$109,030	187,207	62,895	239,720	27,308	0.0	11	11	0.0%	3.0
Bus	\$2,251,929	\$188,143	\$1,179,762	1,080,992	253,657	370,412	27,506	0.0	13	10	23.1%	6.8
Total	\$3,571,263	\$384,256	\$1,288,792	1,268,199	316,552	610,132	54,814	0.0	24	21	12.5%	

### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$48.31	Demand Response	\$7.05	\$20.98	0.3	2.3
Bus	\$6.08	\$81.87	Bus	\$2.08	\$8.88	0.7	9.2
Total	\$5.85	\$65.15	Total	\$2.82	\$11.28	0.5	5.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$822,732	23.0%
Local Funds	\$1,552,720	43.5%
State Funds	\$268,230	7.5%
Federal Assistance	\$927,581	26.0%

Total Operating Funds Expended \$3,571,263 100.0%

#### Sources of Capital Funds Expended

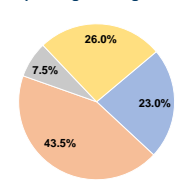
Fares and Directly Generated	\$1,215	0.1%
Local Funds	\$258,676	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,028,901	79.8%

Total Capital Funds Expended \$1,288,792 100.0%

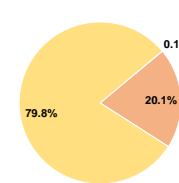
#### Summary of Operating Expenses (OE)

Labor	\$1,862,075	52.1%
Materials and Supplies	\$433,425	12.1%
Purchased Transportation	\$753,712	21.1%
Other Operating Expenses	\$522,051	14.6%
Total Operating Expenses	\$3,571,263	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# Missoula Urban Transportation District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Missoula, MT  
45 Square Miles  
82,157 Population  
348 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Montana Non-UZA

### Service Area Statistics

70 Square Miles  
73,340 Population

### Service Consumption

3,376,685 Annual Passenger Miles (PMT)  
1,602,344 Annual Unlinked Trips (UPT)  
6,001 Average Weekday Unlinked Trips  
1,832 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 80009  
Reporter Type: Full Reporter

### Service Supplied

866,422 Annual Vehicle Revenue Miles (VRM)  
65,274 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
39 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$449,562	7.2%
Local Funds	\$3,604,631	57.4%
State Funds	\$33,710	0.5%
Federal Assistance	\$2,191,091	34.9%

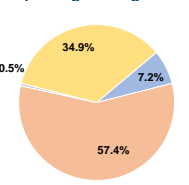
Total Operating Funds Expended \$6,278,994 100.0%

### Sources of Capital Funds Expended

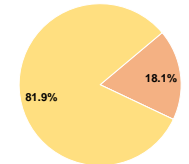
Fares and Directly Generated	\$0	0.0%
Local Funds	\$112,415	18.1%
State Funds	\$0	0.0%
Federal Assistance	\$507,091	81.9%

Total Capital Funds Expended \$619,506 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$4,688,344	74.7%
Materials and Supplies	\$694,144	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$896,506	14.3%
<b>Total Operating Expenses</b>	<b>\$6,278,994</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	-	\$137,900	\$0	\$0	\$0	\$137,900
Bus	20	-	\$0	\$71,607	\$184,075	\$225,924	\$481,606
Total	30	-	\$137,900	\$71,607	\$184,075	\$225,924	\$619,506

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$905,951	\$0	\$137,900	107,697	31,777	165,998	14,986	0.0	12	10	16.7%	5.6
Bus	\$5,373,043	\$0	\$481,606	3,268,988	1,570,567	700,424	50,288	0.0	27	20	25.9%	10.1
<b>Total</b>	<b>\$6,278,994</b>	<b>\$0</b>	<b>\$619,506</b>	<b>3,376,685</b>	<b>1,602,344</b>	<b>866,422</b>	<b>65,274</b>	<b>0.0</b>	<b>39</b>	<b>30</b>	<b>23.1%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$60.45
Bus	\$7.67	\$106.85
<b>Total</b>	<b>\$7.25</b>	<b>\$96.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	0.2	2.1
Bus	\$1.64	2.2	31.2
<b>Total</b>	<b>\$1.86</b>	<b>1.8</b>	<b>24.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Greeley, City Of

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO

41 **Square Miles**  
117,825 **Population**  
264 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

33 **Square Miles**  
124,476 **Population**

#### Service Consumption

842,132 **Annual Unlinked Trips (UPT)**

#### Service Supplied

683,786 **Annual Vehicle Revenue Miles (VRM)**  
54,197 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 80010

Reporter Type: Reduced Reporter

### Financial Information

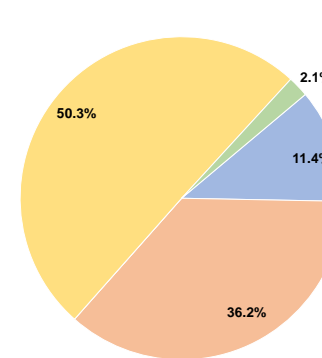
#### Sources of Operating Funds Expended

Fare Revenues	\$493,891	11.4%
Local Funds	\$1,567,718	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,175,119	50.3%
Other Funds	\$90,001	2.1%
<b>Total Operating Funds Expended</b>	<b>\$4,326,729</b>	<b>100.0%</b>

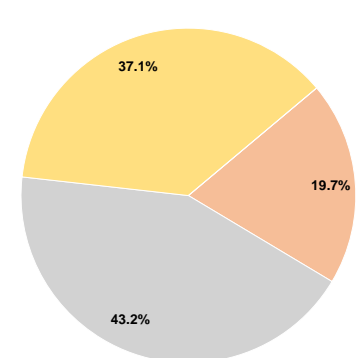
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$483,784	19.7%
State Funds	\$1,060,950	43.2%
Federal Assistance	\$911,562	37.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,456,296</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$892,313	\$44,517	\$0	23,140	136,859	12,553	4.7
Bus	14	-	\$3,434,416	\$449,374	\$2,456,296	818,992	546,927	41,644	4.5
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$4,326,729</b>	<b>\$493,891</b>	<b>\$2,456,296</b>	<b>842,132</b>	<b>683,786</b>	<b>54,197</b>	

#### Performance Measures

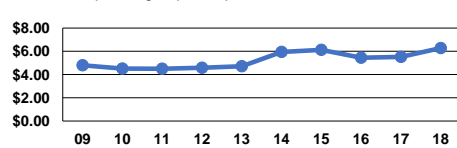
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$71.08
Bus	\$6.28	\$82.47
<b>Total</b>	<b>\$6.33</b>	<b>\$79.83</b>

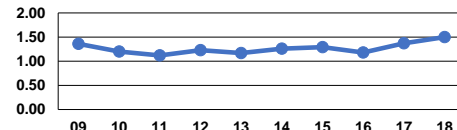
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.56	0.2	1.8
Bus	\$4.19	1.5	19.7
<b>Total</b>	<b>\$5.14</b>	<b>1.2</b>	<b>15.5</b>

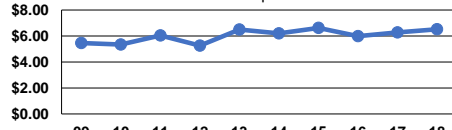
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Fort Collins dba Transfort

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fort Collins, CO  
110 Square Miles  
264,465 Population  
141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

### Service Consumption

13,166,298 Annual Passenger Miles (PMT)  
4,444,532 Annual Unlinked Trips (UPT)  
15,380 Average Weekday Unlinked Trips<sup>1</sup>  
7,066 Average Saturday Unlinked Trips<sup>1</sup>  
2,145 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 80011  
Reporter Type: Full Reporter

### Service Area Statistics

54 Square Miles  
164,207 Population

### Service Supplied

1,870,828 Annual Vehicle Revenue Miles (VRM)  
150,075 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
69 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	32	2	\$0	\$199,377	\$514,526	\$312,982	\$1,026,885
Bus Rapid Transit	6	-	\$0	\$54,283	\$83,728	\$44,753	\$182,764
Total	38	14	\$0	\$253,660	\$598,254	\$357,735	\$1,209,649

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$104,226	\$18,643	\$0	75,648	7,458	15,153	1,392	0.0	3	2	33.3%	13.0
Demand Response - Taxi	\$1,145,635	\$56,393	\$0	138,747	30,086	196,492	15,974	0.0	10	10	0.0%	0.0
Bus	\$12,436,811	\$1,693,987	\$1,026,885	9,248,452	2,938,958	1,345,092	102,137	5.9	48	34	29.2%	8.8
Bus Rapid Transit	\$3,338,449	\$848,592	\$182,764	3,703,451	1,468,030	314,091	30,572	9.8	8	6	25.0%	4.5
<b>Total</b>	<b>\$17,025,121</b>	<b>\$2,617,615</b>	<b>\$1,209,649</b>	<b>13,166,298</b>	<b>4,444,532</b>	<b>1,870,828</b>	<b>150,075</b>	<b>15.7</b>	<b>69</b>	<b>52</b>	<b>24.6%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.88	\$74.88
Demand Response - Taxi	\$5.83	\$71.72
Bus	\$9.25	\$121.77
Bus Rapid Transit	\$10.63	\$109.20
<b>Total</b>	<b>\$9.10</b>	<b>\$113.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.38	\$13.98	0.5	5.4
Demand Response - Taxi	\$8.26	\$38.08	0.2	1.9
Bus	\$1.34	\$4.23	2.2	28.8
Bus Rapid Transit	\$0.90	\$2.27	4.7	48.0
<b>Total</b>	<b>\$1.29</b>	<b>\$3.83</b>	<b>2.4</b>	<b>29.6</b>

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,346,507	19.6%
Local Funds	\$8,251,721	48.3%
State Funds	\$239,999	1.4%
Federal Assistance	\$5,243,229	30.7%

Total Operating Funds Expended \$17,081,456 100.0%

### Sources of Capital Funds Expended

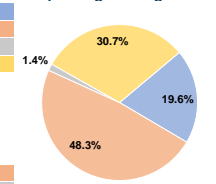
Fares and Directly Generated	\$0	0.0%
Local Funds	\$514,637	42.5%
State Funds	\$165,193	13.7%
Federal Assistance	\$529,819	43.8%

Total Capital Funds Expended \$1,209,649 100.0%

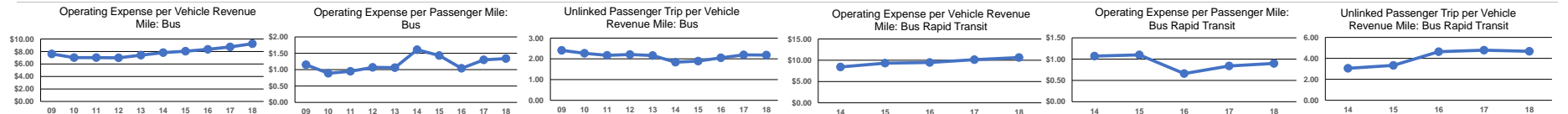
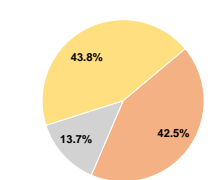
### Summary of Operating Expenses (OE)

Labor	\$9,771,090	57.4%
Materials and Supplies	\$2,216,590	13.0%
Purchased Transportation	\$1,270,199	7.5%
Other Operating Expenses	\$3,767,242	22.1%
<b>Total Operating Expenses</b>	<b>\$17,025,121</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$56,335	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# Great Falls Transit District

## 2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
Great Falls, MT  
31 Square Miles  
65,207 Population  
422 Pop. Rank out of 498 UZAs

**Service Consumption**  
1,325,581 Annual Passenger Miles (PMT)  
446,324 Annual Unlinked Trips (UPT)  
1,647 Average Weekday Unlinked Trips  
664 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80012  
Reporter Type: Full Reporter

**Service Area Statistics**  
20 Square Miles  
64,010 Population

**Service Supplied**  
608,344 Annual Vehicle Revenue Miles (VRM)  
48,454 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
28 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

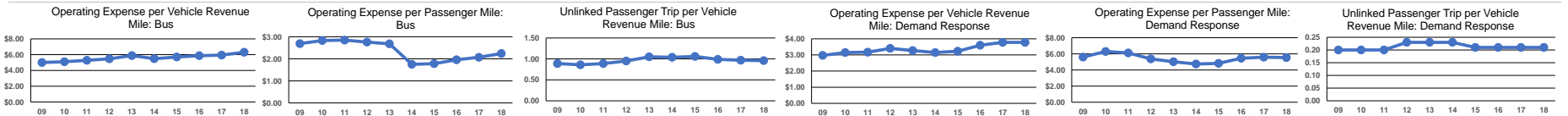
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$6,791	\$0	\$29,223	\$33,980	\$69,994
Total	21	-	\$6,791	\$0	\$29,223	\$33,980	\$69,994

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$688,004	\$72,249	\$0	124,127	38,927	181,946	15,405	0.0	10	8	20.0%	2.0
Bus	\$2,688,598	\$211,939	\$69,994	1,201,454	407,397	426,398	33,049	0.0	18	13	27.8%	8.8
Total	\$3,376,602	\$284,188	\$69,994	1,325,581	446,324	608,344	48,454	0.0	28	21	25.0%	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.78	\$44.66	Demand Response	\$5.54	\$17.67
Bus	\$6.31	\$81.35	Bus	\$2.24	\$6.60
Total	\$5.55	\$69.69	Total	\$2.55	\$7.57



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$495,354 14.7%  
Local Funds \$1,222,165 36.2%  
State Funds \$321,218 9.5%  
Federal Assistance \$1,337,865 39.6%

Total Operating Funds Expended \$3,376,602 100.0%

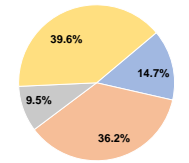
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$69,994 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$69,994 100.0%

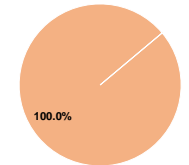
### Summary of Operating Expenses (OE)

Labor \$2,475,200 73.3%  
Materials and Supplies \$488,457 14.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$412,945 12.2%  
Total Operating Expenses \$3,376,602 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources





# City of Casper

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY

30 **Square Miles**  
64,548 **Population**  
424 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Wyoming Non-UZA

#### Service Area Statistics

93 **Square Miles**  
57,561 **Population**

#### Service Consumption

206,184 **Annual Unlinked Trips (UPT)**

#### Service Supplied

446,030 **Annual Vehicle Revenue Miles (VRM)**  
36,648 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 80013

Reporter Type: Reduced Reporter

### Financial Information

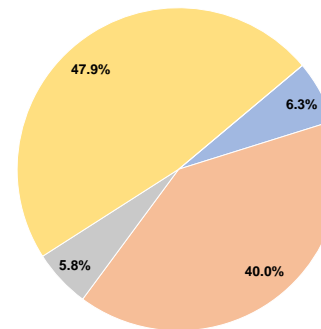
#### Sources of Operating Funds Expended

Fare Revenues	\$120,351	6.3%
Local Funds	\$765,509	40.0%
State Funds	\$111,423	5.8%
Federal Assistance	\$918,531	47.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,915,814</b>	<b>100.0%</b>

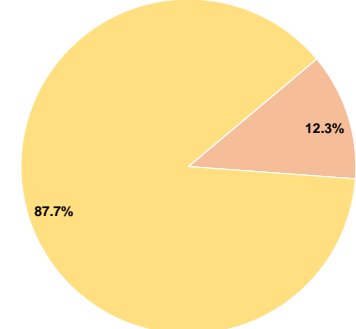
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,755	12.3%
State Funds	\$0	0.0%
Federal Assistance	\$183,966	87.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$209,721</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$1,097,441	\$55,994	\$58,778	46,385	212,006	17,167	5.4
Bus	-	6	\$818,373	\$64,357	\$150,943	159,799	234,024	19,481	3.3
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$1,915,814</b>	<b>\$120,351</b>	<b>\$209,721</b>	<b>206,184</b>	<b>446,030</b>	<b>36,648</b>	

#### Performance Measures

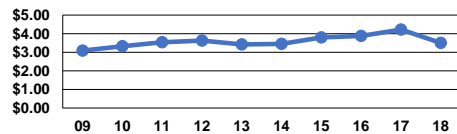
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$63.93
Bus	\$3.50	\$42.01
<b>Total</b>	<b>\$4.30</b>	<b>\$52.28</b>

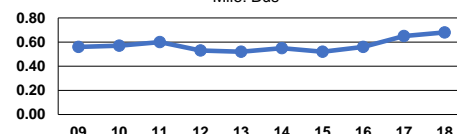
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.66	0.2	2.7
Bus	\$5.12	0.7	8.2
<b>Total</b>	<b>\$9.29</b>	<b>0.5</b>	<b>5.6</b>

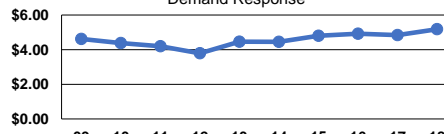
Operating Expense per Vehicle Revenue Mile: Bus



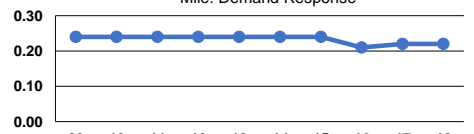
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Rapid City dba Rapid Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD

42 **Square Miles**  
81,251 **Population**  
352 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

42 **Square Miles**  
67,956 **Population**

### Service Consumption

453,453 **Annual Unlinked Trips (UPT)**

### Service Supplied

548,463 **Annual Vehicle Revenue Miles (VRM)**  
41,777 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80014

Reporter Type: Reduced Reporter

## Financial Information

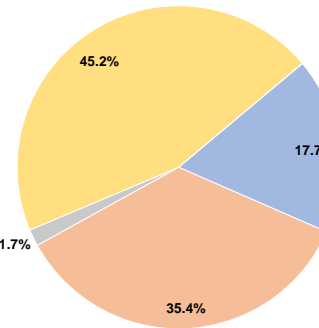
### Sources of Operating Funds Expended

Fare Revenues	\$398,538	17.7%
Local Funds	\$799,189	35.4%
State Funds	\$37,838	1.7%
Federal Assistance	\$1,020,762	45.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,256,327</b>	<b>100.0%</b>

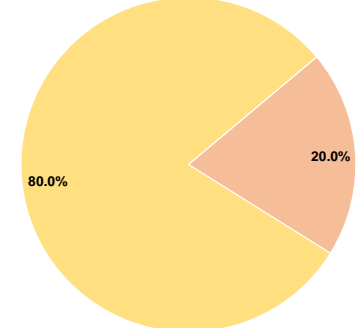
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,854	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,418	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$159,272</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$1,045,175	\$188,886	\$159,272	83,756	260,519	20,790	2.9
Bus	9	-	\$1,211,152	\$209,652	\$0	369,697	287,944	20,987	7.7
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,256,327</b>	<b>\$398,538</b>	<b>\$159,272</b>	<b>453,453</b>	<b>548,463</b>	<b>41,777</b>	

### Performance Measures

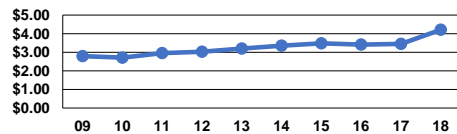
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$50.27
Bus	\$4.21	\$57.71
<b>Total</b>	<b>\$4.11</b>	<b>\$54.01</b>

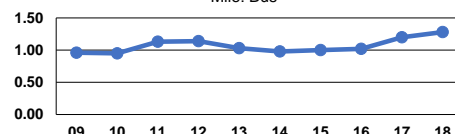
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.3	4.0
Bus	\$3.28	1.3	17.6
<b>Total</b>	<b>\$4.98</b>	<b>0.8</b>	<b>10.9</b>

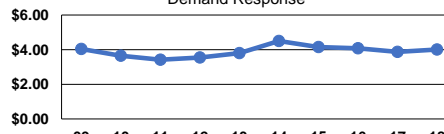
Operating Expense per Vehicle Revenue Mile: Bus



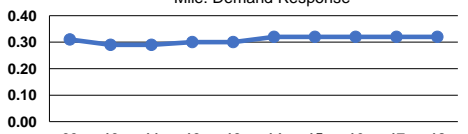
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Shoshone and Arapaho Tribes DOT

2018 Annual Agency Profile

P.O. Box 217  
Fort Washakie, WY 82514

## General Information

### Federally Recognized Tribal Statistical Areas

Wind River Reservation and Off-Reservation Trust Land, WY

### Service Consumption

3,469 Annual Unlinked Trips (UPT)

### Service Supplied

23,179 Annual Vehicle Revenue Miles (VRM)

2,720 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 80015

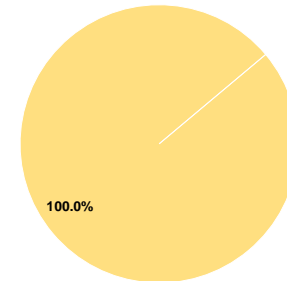
Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,295	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$81,295</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$81,295	\$0	\$0	3,469	23,179	2,720	5.3
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$81,295</b>	<b>\$0</b>	<b>\$0</b>	<b>3,469</b>	<b>23,179</b>	<b>2,720</b>	

### Performance Measures

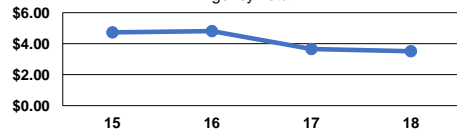
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$29.89
<b>Total</b>	<b>\$3.51</b>	<b>\$29.89</b>

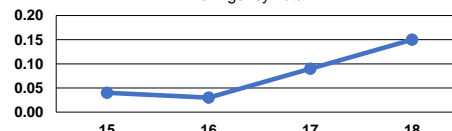
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.3
<b>Total</b>	<b>\$23.43</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# County of Mesa dba Mesa County

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO  
79 Square Miles  
128,124 Population  
251 Pop. Rank out of 498 UZAs

### Service Area Statistics

66 Square Miles  
101,846 Population

### Service Consumption

777,384 Annual Unlinked Trips (UPT)

### Service Supplied

986,612 Annual Vehicle Revenue Miles (VRM)  
65,380 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 80016

Reporter Type: Reduced Reporter

## Financial Information

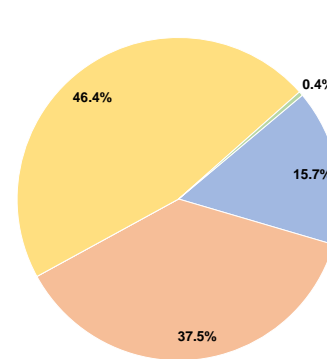
### Sources of Operating Funds Expended

Fare Revenues	\$548,528	15.7%
Local Funds	\$1,312,894	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,625,603	46.4%
Other Funds	\$15,039	0.4%
<b>Total Operating Funds Expended</b>	<b>\$3,502,064</b>	<b>100.0%</b>

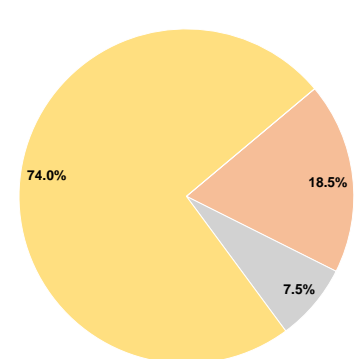
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$325,996	18.5%
State Funds	\$132,068	7.5%
Federal Assistance	\$1,303,974	74.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,762,038</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	6	\$594,882	\$86,319	\$375,878	30,037	161,692	11,224	3.6
Bus	-	12	\$2,907,182	\$462,209	\$1,386,160	747,347	824,920	54,156	2.5
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$3,502,064</b>	<b>\$548,528</b>	<b>\$1,762,038</b>	<b>777,384</b>	<b>986,612</b>	<b>65,380</b>	

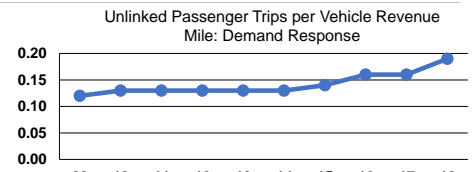
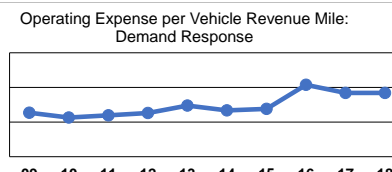
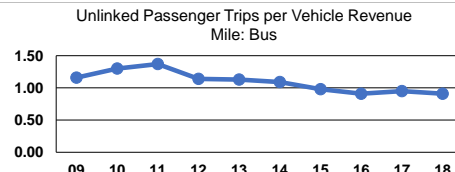
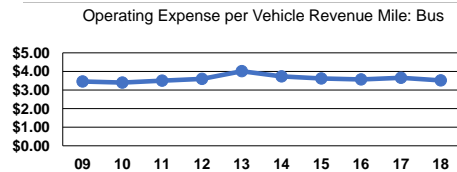
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$53.00
Bus	\$3.52	\$53.68
<b>Total</b>	<b>\$3.55</b>	<b>\$53.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.80	0.2	2.7
Bus	\$3.89	0.9	13.8
<b>Total</b>	<b>\$4.50</b>	<b>0.8</b>	<b>11.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Southern Ute Indian Tribe

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Southern Ute Reservation, CO

### Service Consumption

1,664 Annual Unlinked Trips (UPT)

### Service Supplied

19,284 Annual Vehicle Revenue Miles (VRM)

1,694 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 80017

Reporter Type: Tribal Reporter

## Financial Information

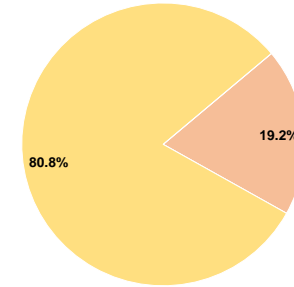
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,089	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$214,701	80.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$265,790</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$107,401	\$0	\$0	1,664	19,284	1,694	5.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$107,401</b>	<b>\$0</b>	<b>\$0</b>	<b>1,664</b>	<b>19,284</b>	<b>1,694</b>	

### Performance Measures

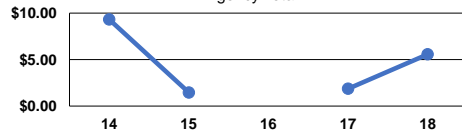
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.57	\$63.40
<b>Total</b>	<b>\$5.57</b>	<b>\$63.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.54	0.1	1.0
<b>Total</b>	<b>\$64.54</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Fort Peck Tribes

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

#### Service Consumption

48,316 Annual Unlinked Trips (UPT)

#### Service Supplied

222,387 Annual Vehicle Revenue Miles (VRM)

27,147 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 80018

Reporter Type: Tribal Reporter

### Financial Information

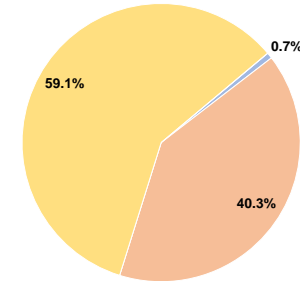
#### Sources of Operating Funds Expended

Fare Revenues	\$4,393	0.7%
Local Funds	\$257,733	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$378,172	59.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$640,298</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$493,901	\$1,543	\$0	31,827	168,032	23,510	7.1
Bus	2	-	\$146,397	\$2,850	\$0	16,489	54,355	3,637	9.5
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$640,298</b>	<b>\$4,393</b>	<b>\$0</b>	<b>48,316</b>	<b>222,387</b>	<b>27,147</b>	

#### Performance Measures

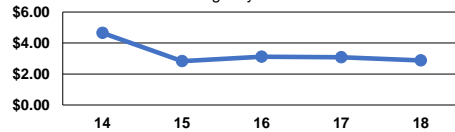
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$21.01
Bus	\$2.69	\$40.25
<b>Total</b>	<b>\$2.88</b>	<b>\$23.59</b>

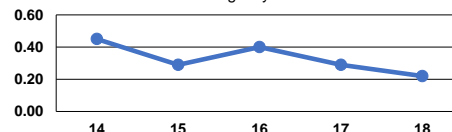
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.2	1.4
Bus	\$8.88	0.3	4.5
<b>Total</b>	<b>\$13.25</b>	<b>0.2</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Bis-Man Transit Board

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND

39 **Square Miles**

81,955 **Population**

349 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Dakota Non-UZA

### Service Area Statistics

56 **Square Miles**

99,142 **Population**

### Service Consumption

228,692 **Annual Unlinked Trips (UPT)**

### Service Supplied

911,139 **Annual Vehicle Revenue Miles (VRM)**

61,387 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80019

Reporter Type: Reduced Reporter

## Financial Information

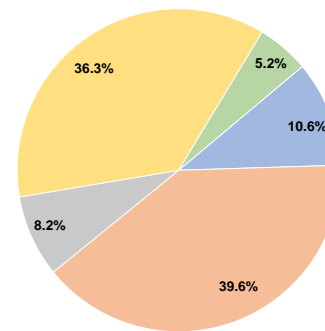
### Sources of Operating Funds Expended

Fare Revenues	\$410,099	10.6%
Local Funds	\$1,530,996	39.6%
State Funds	\$317,377	8.2%
Federal Assistance	\$1,402,287	36.3%
Other Funds	\$202,315	5.2%
<b>Total Operating Funds Expended</b>	<b>\$3,863,074</b>	<b>100.0%</b>

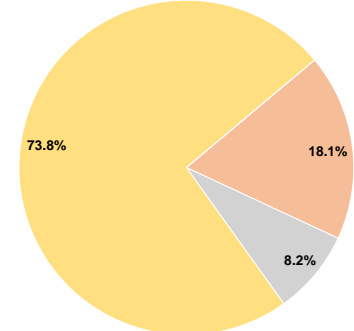
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,988	18.1%
State Funds	\$59,348	8.2%
Federal Assistance	\$535,349	73.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$725,685</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	18	\$2,288,926	\$331,958	\$559,260	121,520	552,669	40,047	4.0
Bus	-	6	\$1,574,148	\$78,141	\$166,425	107,172	358,470	21,340	9.1
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$3,863,074</b>	<b>\$410,099</b>	<b>\$725,685</b>	<b>228,692</b>	<b>911,139</b>	<b>61,387</b>	

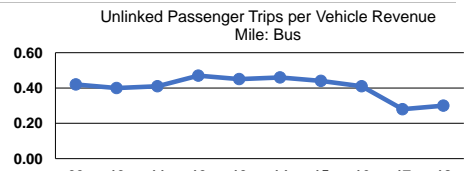
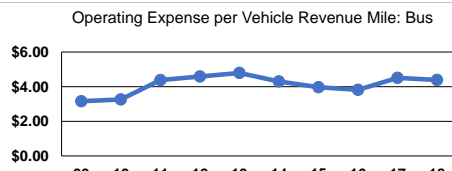
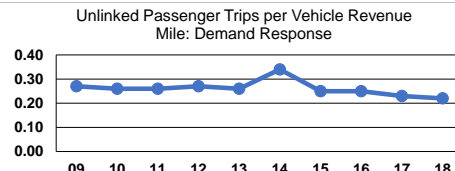
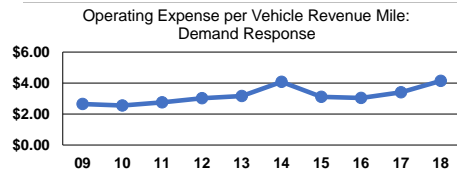
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$57.16
Bus	\$4.39	\$73.77
<b>Total</b>	<b>\$4.24</b>	<b>\$62.93</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.84	0.2	3.0
Bus	\$14.69	0.3	5.0
<b>Total</b>	<b>\$16.89</b>	<b>0.3</b>	<b>3.7</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# The City of Cheyenne dba Cheyenne Transit Program

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY

35 **Square Miles**  
73,588 **Population**  
377 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

18 **Square Miles**  
59,466 **Population**

### Service Consumption

176,787 **Annual Unlinked Trips (UPT)**

### Service Supplied

417,896 **Annual Vehicle Revenue Miles (VRM)**  
35,263 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80020

Reporter Type: Reduced Reporter

## Financial Information

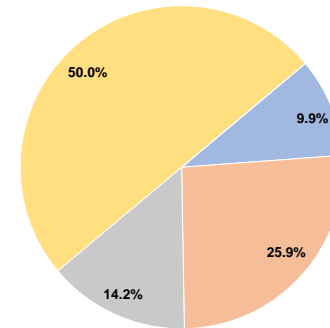
### Sources of Operating Funds Expended

Fare Revenues	\$159,660	9.9%
Local Funds	\$416,630	25.9%
State Funds	\$228,155	14.2%
Federal Assistance	\$803,389	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,607,834</b>	<b>100.0%</b>

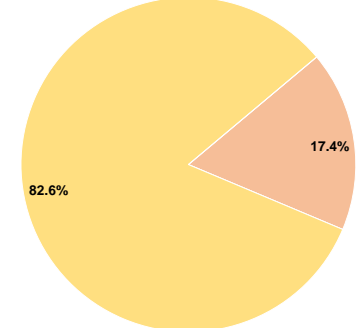
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,342	17.4%
State Funds	\$0	0.0%
Federal Assistance	\$649,821	82.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$787,163</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$643,134	\$53,511	\$259,764	17,837	110,960	9,454	7.8
Bus	8	-	\$964,700	\$106,149	\$527,399	158,950	306,936	25,809	3.5
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,607,834</b>	<b>\$159,660</b>	<b>\$787,163</b>	<b>176,787</b>	<b>417,896</b>	<b>35,263</b>	

### Performance Measures

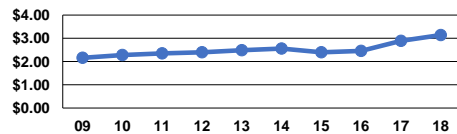
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$68.03
Bus	\$3.14	\$37.38
<b>Total</b>	<b>\$3.85</b>	<b>\$45.60</b>

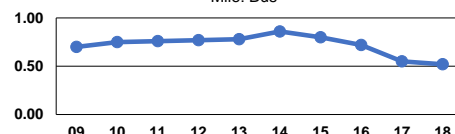
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.2	1.9
Bus	\$6.07	0.5	6.2
<b>Total</b>	<b>\$9.09</b>	<b>0.4</b>	<b>5.0</b>

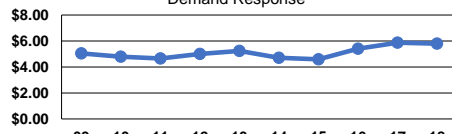
Operating Expense per Vehicle Revenue Mile: Bus



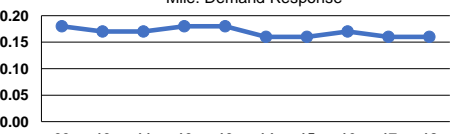
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Loveland, Colorado dba City of Loveland Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fort Collins, CO  
110 Square Miles  
264,465 Population  
141 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Colorado Non-UZA

### Service Area Statistics

32 Square Miles  
66,930 Population

### Service Consumption

493,162 Annual Passenger Miles (PMT)  
104,115 Annual Unlinked Trips (UPT)  
375 Average Weekday Unlinked Trips<sup>1</sup>  
201 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

### Service Supplied

280,062 Annual Vehicle Revenue Miles (VRM)  
17,909 Annual Vehicle Revenue Hours (VRH)  
9 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 80025  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$99,225	4.6%
Local Funds	\$2,042,665	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

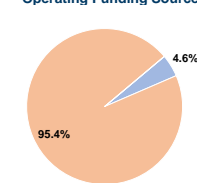
Total Operating Funds Expended \$2,141,890 100.0%

### Sources of Capital Funds Expended

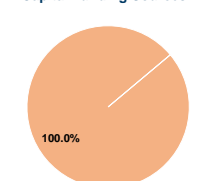
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$522,811	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$522,811 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$895,114	41.9%
Materials and Supplies	\$240,308	11.2%
Purchased Transportation	\$225,251	10.5%
Other Operating Expenses	\$776,937	36.3%
<b>Total Operating Expenses</b>	<b>\$2,137,610</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,280	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Bus	4	-	\$25,725	\$0	\$497,086	\$0	\$522,811	\$522,811
<b>Total</b>	<b>6</b>	<b>3</b>	<b>\$25,725</b>	<b>\$0</b>	<b>\$497,086</b>	<b>\$0</b>	<b>\$522,811</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$113,547	\$6,717	\$0	11,006	2,696	15,262	1,302	0.0	3	2	33.3%	5.7
Demand Response - Taxi	\$278,750	\$12,502	\$0	24,855	5,949	39,616	3,357	0.0	3	3	0.0%	0.0
Bus	\$1,745,313	\$50,021	\$522,811	457,301	95,470	225,184	13,250	0.0	8	4	50.0%	8.5
<b>Total</b>	<b>\$2,137,610</b>	<b>\$69,240</b>	<b>\$522,811</b>	<b>493,162</b>	<b>104,115</b>	<b>280,062</b>	<b>17,909</b>	<b>0.0</b>	<b>14</b>	<b>9</b>	<b>35.7%</b>	

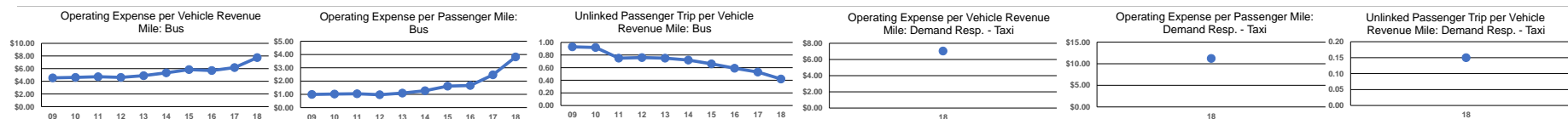
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.44	\$87.21
Demand Response - Taxi	\$7.04	\$83.04
Bus	\$7.75	\$131.72
<b>Total</b>	<b>\$7.63</b>	<b>\$119.36</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.32	\$42.12	0.2	2.1
Demand Response - Taxi	\$11.22	\$46.86	0.2	1.8
Bus	\$3.82	\$18.28	0.4	7.2
<b>Total</b>	<b>\$4.33</b>	<b>\$20.53</b>	<b>0.4</b>	<b>5.8</b>



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# City of St. George

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT  
45 **Square Miles**  
98,370 **Population**  
305 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Utah Non-UZA

#### Service Area Statistics

35 **Square Miles**  
75,561 **Population**

#### Service Consumption

430,887 **Annual Unlinked Trips (UPT)**

#### Service Supplied

416,460 **Annual Vehicle Revenue Miles (VRM)**  
29,436 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 80026

Reporter Type: Reduced Reporter

### Financial Information

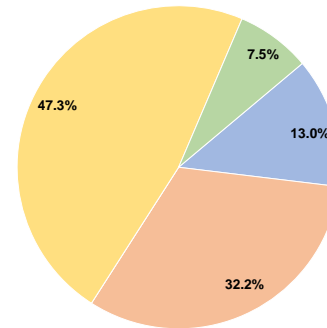
#### Sources of Operating Funds Expended

Fare Revenues	\$232,929	13.0%
Local Funds	\$575,041	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$846,619	47.3%
Other Funds	\$133,444	7.5%
<b>Total Operating Funds Expended</b>	<b>\$1,788,033</b>	<b>100.0%</b>

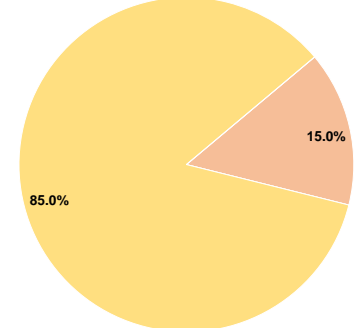
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$261,150	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,479,849	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,740,999</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$333,315	\$20,646	\$55,000	11,160	66,904	6,480	3.8
Bus	6	-	\$1,454,718	\$212,283	\$1,685,999	419,727	349,556	22,956	3.9
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,788,033</b>	<b>\$232,929</b>	<b>\$1,740,999</b>	<b>430,887</b>	<b>416,460</b>	<b>29,436</b>	

#### Performance Measures

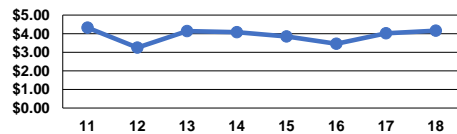
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$51.44
Bus	\$4.16	\$63.37
<b>Total</b>	<b>\$4.29</b>	<b>\$60.74</b>

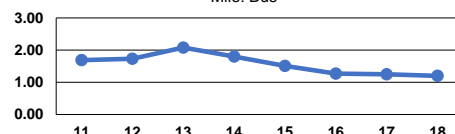
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.87	0.2	1.7
Bus	\$3.47	1.2	18.3
<b>Total</b>	<b>\$4.15</b>	<b>1.0</b>	<b>14.6</b>

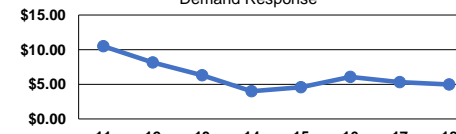
Operating Expense per Vehicle Revenue Mile: Bus



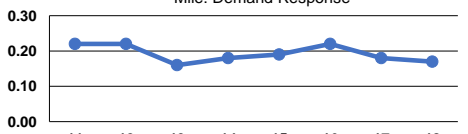
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Cache Valley Transit District

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Logan, UT  
44 Square Miles  
94,983 Population  
311 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Utah Non-UZA

#### Service Area Statistics

33 Square Miles  
95,500 Population

#### Service Consumption

4,986,849 Annual Passenger Miles (PMT)  
1,533,185 Annual Unlinked Trips (UPT)  
5,659 Average Weekday Unlinked Trips  
1,733 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Service Supplied

947,773 Annual Vehicle Revenue Miles (VRM)  
64,335 Annual Vehicle Revenue Hours (VRH)  
22 Vehicles Operated in Maximum Service (VOMS)  
34 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 80028  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$205,952	3.7%
Local Funds	\$3,376,783	60.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,964,183	35.4%

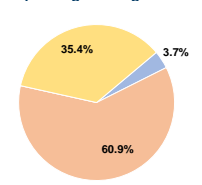
Total Operating Funds Expended \$5,546,918 100.0%

#### Sources of Capital Funds Expended

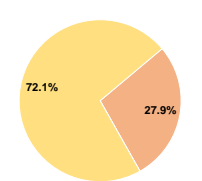
Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,079	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$51,832	72.1%

Total Capital Funds Expended \$71,911 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$3,692,455	66.6%
Materials and Supplies	\$1,124,568	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$729,895	13.2%
<b>Total Operating Expenses</b>	<b>\$5,546,918</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$0	\$6,363	\$20,058	\$45,490	\$71,911
Total	22	-	\$0	\$6,363	\$20,058	\$45,490	\$71,911

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$987,425	\$0	\$0	128,613	26,092	128,614	11,183	0.0	8	5	37.5%	3.9
Bus	\$4,559,493	\$0	\$71,911	4,858,236	1,507,093	819,159	53,152	0.0	26	17	34.6%	8.0
<b>Total</b>	<b>\$5,546,918</b>	<b>\$0</b>	<b>\$71,911</b>	<b>4,986,849</b>	<b>1,533,185</b>	<b>947,773</b>	<b>64,335</b>	<b>0.0</b>	<b>34</b>	<b>22</b>	<b>35.3%</b>	

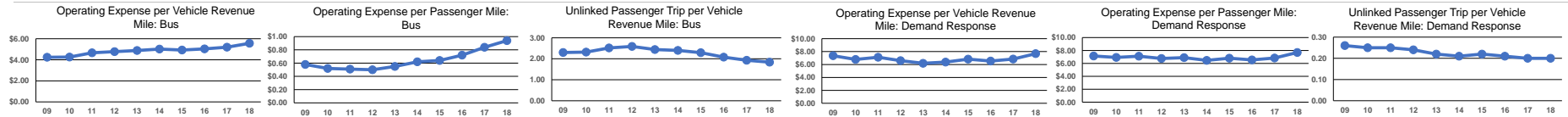
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.68	\$88.30
Bus	\$5.57	\$85.78
<b>Total</b>	<b>\$5.85</b>	<b>\$86.22</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	\$37.84	0.2	2.3
Bus	\$0.94	\$3.03	1.8	28.4
<b>Total</b>	<b>\$1.11</b>	<b>\$3.62</b>	<b>1.6</b>	<b>23.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# North Front Range Transportation and Air Quality Planning Council dba North Front Range MPO / VanGo

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fort Collins, CO  
110 Square Miles  
264,465 Population  
141 Pop. Rank out of 498 UZAs

### Other UZAs Served

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

### Service Area Statistics

56 Square Miles  
143,986 Population

### Service Consumption

3,326,548 Annual Passenger Miles (PMT)  
75,854 Annual Unlinked Trips (UPT)  
313 Average Weekday Unlinked Trips  
6 Average Saturday Unlinked Trips  
6 Average Sunday Unlinked Trips

### Service Supplied

1,271,554 Annual Vehicle Revenue Miles (VRM)  
27,410 Annual Vehicle Revenue Hours (VRH)  
53 Vehicles Operated in Maximum Service (VOMS)  
76 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 80106  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$757,609	95.0%
Local Funds	\$40,190	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$797,799 100.0%

### Sources of Capital Funds Expended

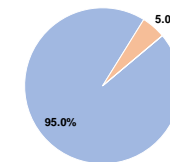
Fund Source	Amount	Percentage
Fares and Directly Generated	\$27,789	10.0%
Local Funds	\$250,216	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$278,005 100.0%

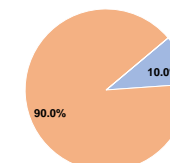
### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Labor	\$161,856	20.3%
Materials and Supplies	\$318,532	39.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$317,411	39.8%
<b>Total Operating Expenses</b>	<b>\$797,799</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	53	-	\$278,005	\$0	\$0	\$0	\$278,005
Total	53	-	\$278,005	\$0	\$0	\$0	\$278,005

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$797,799	\$525,967	\$278,005	3,326,548	75,854	1,271,554	27,410	0.0	76	53	30.3%	3.0
<b>Total</b>	<b>\$797,799</b>	<b>\$525,967</b>	<b>\$278,005</b>	<b>3,326,548</b>	<b>75,854</b>	<b>1,271,554</b>	<b>27,410</b>	<b>0.0</b>	<b>76</b>	<b>53</b>	<b>30.3%</b>	<b>3.0</b>

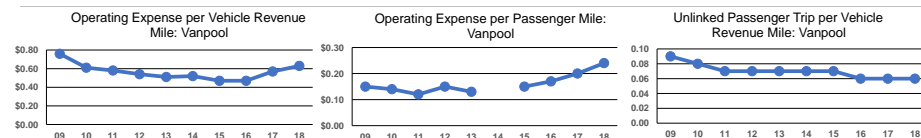
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.63	\$29.11	Vanpool
<b>Total</b>	<b>\$0.63</b>	<b>\$29.11</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.24	\$10.52	0.1	2.8
<b>\$0.24</b>	<b>\$10.52</b>	<b>0.1</b>	<b>2.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

Missoula, MT  
45 Square Miles  
82,157 Population  
348 Pop. Rank out of 498 UZAs

## Service Consumption

456,558 Annual Passenger Miles (PMT)  
275,084 Annual Unlinked Trips (UPT)  
1,752 Average Weekday Unlinked Trips  
423 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 80107  
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fares and Directly Generated \$575,004 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

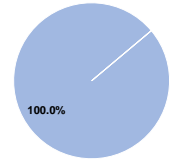
Total Operating Funds Expended \$575,004 100.0%

## Sources of Capital Funds Expended

Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Service Area Statistics

10 Square Miles  
40,948 Population

## Service Supplied

98,432 Annual Vehicle Revenue Miles (VRM)  
9,080 Annual Vehicle Revenue Hours (VRH)  
5 Vehicles Operated in Maximum Service (VOMS)  
9 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

## Summary of Operating Expenses (OE)

Labor \$325,114 61.1%  
Materials and Supplies \$46,907 8.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$160,371 30.1%  
Total Operating Expenses \$532,392 100.0%  
Reconciling OE Cash Expenditures \$42,612  
Purchased Transportation (Reported Separately) \$0

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$532,392	\$769,513	\$0	456,558	275,084	98,432	9,080	0.0	9	5	44.4%	7.9
Total	\$532,392	\$769,513	\$0	456,558	275,084	98,432	9,080	0.0	9	5	44.4%	

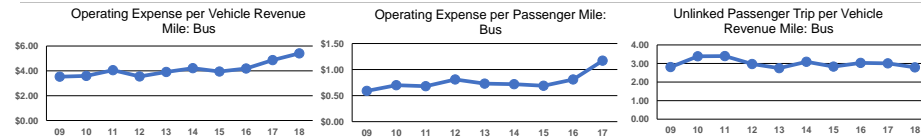
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.41	\$58.63	Bus
Total	\$5.41	\$58.63	Total

## Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.17	\$1.94	2.8	30.3
\$1.17	\$1.94	2.8	30.3



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Enterprise - Denver

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

#### Service Consumption

7,732,123 Annual Passenger Miles (PMT)  
182,256 Annual Unlinked Trips (UPT)  
664 Average Weekday Unlinked Trips  
94 Average Saturday Unlinked Trips  
78 Average Sunday Unlinked Trips

#### Database Information

NTDID: 80109  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$845,368	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

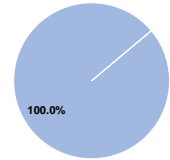
Total Operating Funds Expended \$845,368 100.0%

#### Sources of Capital Funds Expended

Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

#### Operating Funding Sources



### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	95	-	\$0	\$0	\$0	\$0	\$0
Total	95	-	\$0	\$0	\$0	\$0	\$0

#### Summary of Operating Expenses (OE)

Labor	\$299,563	36.8%
Materials and Supplies	\$232,556	28.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,948	34.6%
<b>Total Operating Expenses</b>	<b>\$813,067</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$32,301	
Purchased Transportation (Reported Separately)	\$0	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$813,067	\$712,297	\$0	7,732,123	182,256	1,874,597	47,499	0.0	95	95	0.0%	0.7
Total	\$813,067	\$712,297	\$0	7,732,123	182,256	1,874,597	47,499	0.0	95	95	0.0%	

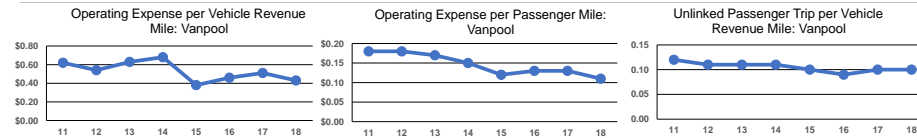
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.43	\$17.12	Vanpool
Total	\$0.43	\$17.12	Total

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.11	\$4.46	0.1	3.8
\$0.11	\$4.46	0.1	3.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO

# Fargo Park District dba Valley Senior Services

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN  
70 **Square Miles**  
176,676 **Population**  
194 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 North Dakota Non-UZA

### Service Area Statistics

7,243 **Square Miles**  
160,434 **Population**

### Service Consumption

57,416 **Annual Unlinked Trips (UPT)**

### Service Supplied

365,971 **Annual Vehicle Revenue Miles (VRM)**  
32,058 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80110

Reporter Type: Reduced Reporter

## Financial Information

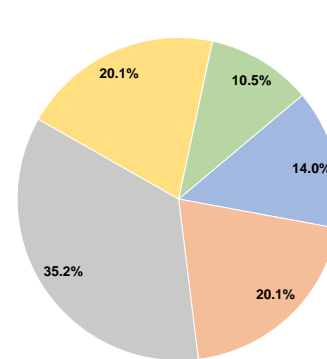
### Sources of Operating Funds Expended

Fare Revenues	\$138,399	14.0%
Local Funds	\$198,864	20.1%
State Funds	\$347,310	35.2%
Federal Assistance	\$198,817	20.1%
Other Funds	\$103,790	10.5%
<b>Total Operating Funds Expended</b>	<b>\$987,180</b>	<b>100.0%</b>

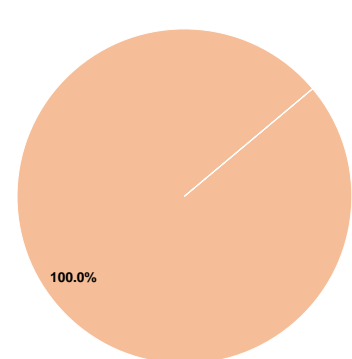
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,254	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,254</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22	-	\$946,558	\$126,573	\$89,254	51,503	354,648	29,502	4.7
Demand Response - Taxi	-	3	\$37,622	\$11,826	\$0	5,913	11,323	2,556	0.0
<b>Total</b>	<b>22</b>	<b>3</b>	<b>\$984,180</b>	<b>\$138,399</b>	<b>\$89,254</b>	<b>57,416</b>	<b>365,971</b>	<b>32,058</b>	

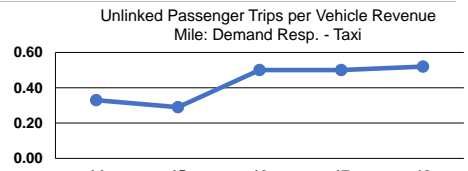
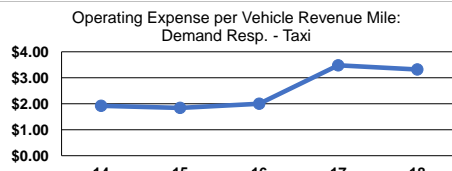
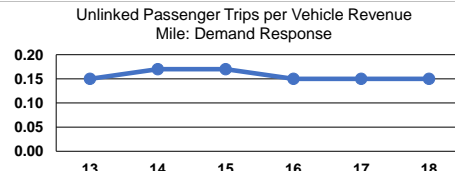
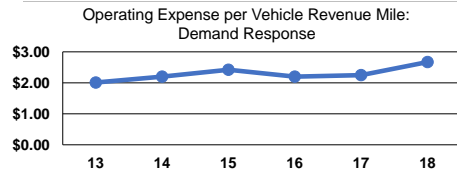
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$32.08
Demand Response - Taxi	\$3.32	\$14.72
<b>Total</b>	<b>\$2.69</b>	<b>\$30.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.38	0.1	1.7
Demand Response - Taxi	\$6.36	0.5	2.3
<b>Total</b>	<b>\$17.14</b>	<b>0.2</b>	<b>1.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Trenton Indian Service Area Aging Program

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

#### Service Consumption

2,254 Annual Unlinked Trips (UPT)

#### Service Supplied

46,154 Annual Vehicle Revenue Miles (VRM)

959 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 80266

Reporter Type: Tribal Reporter

### Financial Information

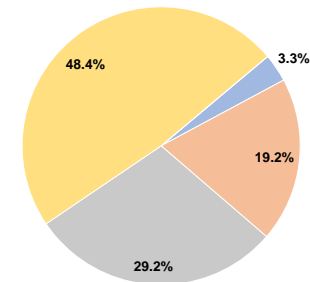
#### Sources of Operating Funds Expended

Fare Revenues	\$1,953	3.3%
Local Funds	\$11,432	19.2%
State Funds	\$17,433	29.2%
Federal Assistance	\$28,865	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$59,683</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$59,683	\$1,953	\$0	2,254	46,154	959	5.4
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$59,683</b>	<b>\$1,953</b>	<b>\$0</b>	<b>2,254</b>	<b>46,154</b>	<b>959</b>	

#### Performance Measures

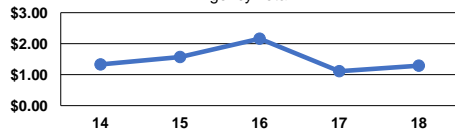
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$62.23
<b>Total</b>	<b>\$1.29</b>	<b>\$62.23</b>

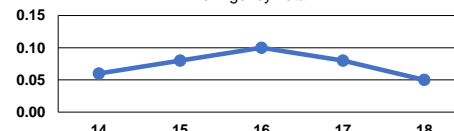
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.48	0.0	2.4
<b>Total</b>	<b>\$26.48</b>	<b>0.0</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Seniors' Resource Center, Inc

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Denver-Aurora, CO  
668 **Square Miles**  
2,374,203 **Population**  
18 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Colorado Non-UZA

### Service Area Statistics

2,300 **Square Miles**  
3,500,000 **Population**

### Service Consumption

125,551 **Annual Unlinked Trips (UPT)**

### Service Supplied

882,691 **Annual Vehicle Revenue Miles (VRM)**  
62,995 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80292

Reporter Type: Reduced Reporter

## Financial Information

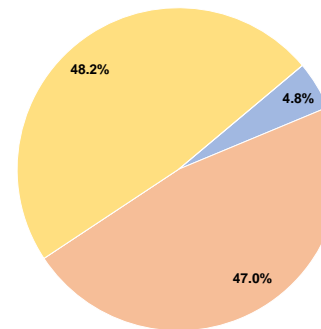
### Sources of Operating Funds Expended

Fare Revenues	\$102,776	4.8%
Local Funds	\$997,861	47.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,984	48.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,124,621</b>	<b>100.0%</b>

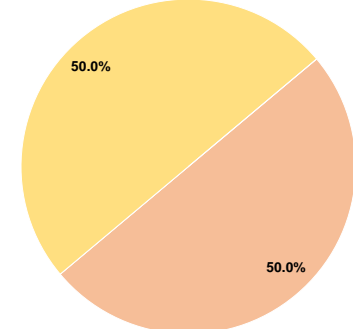
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,827	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,827	50.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$227,654</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	29	-	\$2,041,326	\$99,491	\$227,654	106,064	817,652	60,554	2.0
Bus	1	-	\$83,295	\$3,285	\$0	19,487	65,039	2,441	2.0
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$2,124,621</b>	<b>\$102,776</b>	<b>\$227,654</b>	<b>125,551</b>	<b>882,691</b>	<b>62,995</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$33.71
Bus	\$1.28	\$34.12
<b>Total</b>	<b>\$2.41</b>	<b>\$33.73</b>

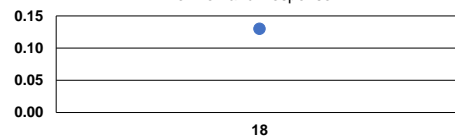
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.1	1.8
Bus	\$4.27	0.3	8.0
<b>Total</b>	<b>\$16.92</b>	<b>0.1</b>	<b>2.0</b>

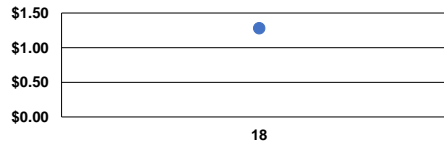
Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Community Coordinated Transportation System dba River Cities Public Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Sioux Falls, SD

64 **Square Miles**  
156,777 **Population**  
212 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

64 **Square Miles**  
176,888 **Population**

### Service Consumption

23,542 **Annual Unlinked Trips (UPT)**

### Service Supplied

57,431 **Annual Vehicle Revenue Miles (VRM)**  
6,758 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80298

Reporter Type: Reduced Reporter

## Financial Information

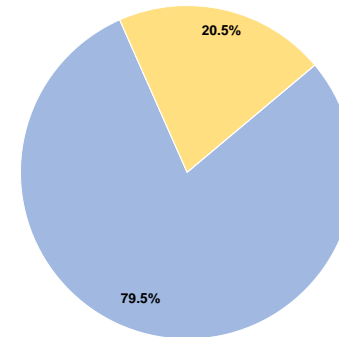
### Sources of Operating Funds Expended

Fare Revenues	\$365,000	79.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,210	20.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$459,210</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$459,210	\$365,000	\$0	23,542	57,431	6,758	7.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$459,210</b>	<b>\$365,000</b>	<b>\$0</b>	<b>23,542</b>	<b>57,431</b>	<b>6,758</b>	

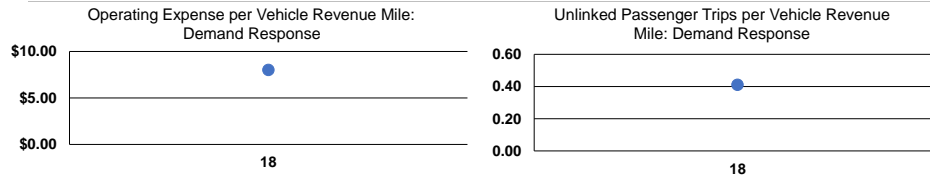
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.00	\$67.95
<b>Total</b>	<b>\$8.00</b>	<b>\$67.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.51	0.4	3.5
<b>Total</b>	<b>\$19.51</b>	<b>0.4</b>	<b>3.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Northern Cheyenne Tribe

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

### Service Consumption

3,195 Annual Unlinked Trips (UPT)

### Service Supplied

30,637 Annual Vehicle Revenue Miles (VRM)

1,106 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88116

Reporter Type: Tribal Reporter

## Financial Information

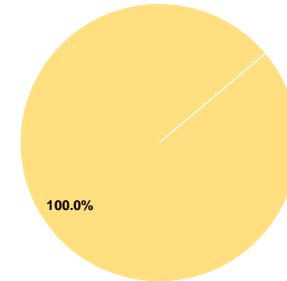
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,126	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$143,126</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$143,126	\$0	\$0	3,195	30,637	1,106	3.3
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$143,126</b>	<b>\$0</b>	<b>\$0</b>	<b>3,195</b>	<b>30,637</b>	<b>1,106</b>	

### Performance Measures

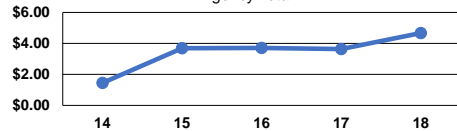
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.67	\$129.41
<b>Total</b>	<b>\$4.67</b>	<b>\$129.41</b>

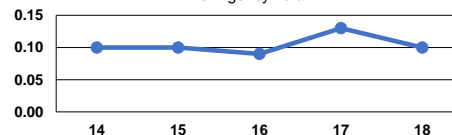
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.80	0.1	2.9
<b>Total</b>	<b>\$44.80</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Oglala Sioux Tribe

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Pine Ridge Reservation, SD--NE

#### Service Consumption

21,208 Annual Unlinked Trips (UPT)

#### Service Supplied

435,831 Annual Vehicle Revenue Miles (VRM)

12,734 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 88122

Reporter Type: Tribal Reporter

### Financial Information

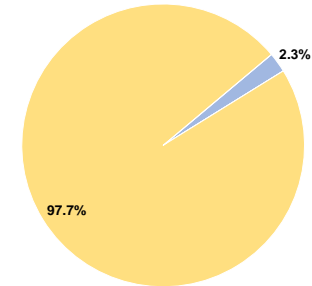
#### Sources of Operating Funds Expended

Fare Revenues	\$21,191	2.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$906,048	97.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$927,239</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	11	-	\$927,239	\$21,191	\$0	21,208	435,831	12,734	6.0
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$927,239</b>	<b>\$21,191</b>	<b>\$0</b>	<b>21,208</b>	<b>435,831</b>	<b>12,734</b>	

#### Performance Measures

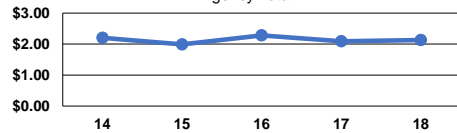
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.13	\$72.82
<b>Total</b>	<b>\$2.13</b>	<b>\$72.82</b>

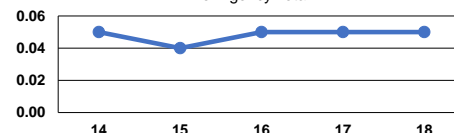
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.72	0.0	1.7
<b>Total</b>	<b>\$43.72</b>	<b>0.0</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Spirit Lake Tribe

### 2018 Annual Agency Profile

#### General Information

##### Federally Recognized Tribal Statistical Areas

Spirit Lake Reservation, ND

##### Service Consumption

12,607 Annual Unlinked Trips (UPT)

##### Service Supplied

204,645 Annual Vehicle Revenue Miles (VRM)  
9,446 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 88128

Reporter Type: Tribal Reporter

#### Financial Information

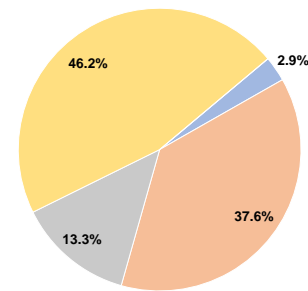
##### Sources of Operating Funds Expended

Fare Revenues	\$10,950	2.9%
Local Funds	\$142,950	37.6%
State Funds	\$50,600	13.3%
Federal Assistance	\$175,547	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$380,047</b>	<b>100.0%</b>

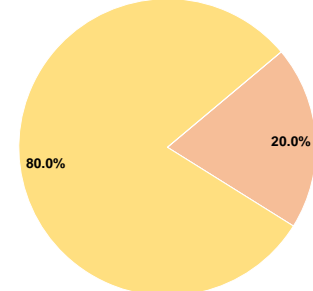
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,020	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,080	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,100</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$380,047	\$10,950	\$65,100	12,607	204,645	9,446	5.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$380,047</b>	<b>\$10,950</b>	<b>\$65,100</b>	<b>12,607</b>	<b>204,645</b>	<b>9,446</b>	

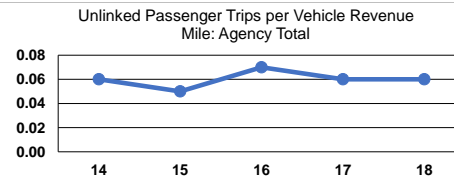
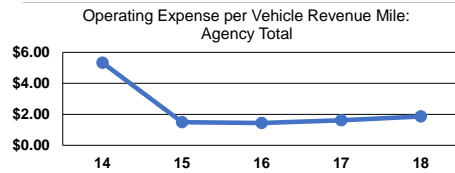
##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$40.23
<b>Total</b>	<b>\$1.86</b>	<b>\$40.23</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.15	0.1	1.3
<b>Total</b>	<b>\$30.15</b>	<b>0.1</b>	<b>1.3</b>



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Confederated Salish and Kootenai Tribes

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Flathead Reservation, MT

### Service Consumption

47,520 Annual Unlinked Trips (UPT)

### Service Supplied

646,323 Annual Vehicle Revenue Miles (VRM)

30,126 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88134

Reporter Type: Tribal Reporter

## Financial Information

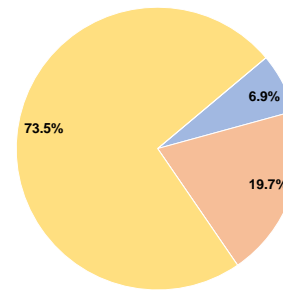
### Sources of Operating Funds Expended

Fare Revenues	\$82,678	6.9%
Local Funds	\$237,689	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$886,563	73.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,206,930</b>	<b>100.0%</b>

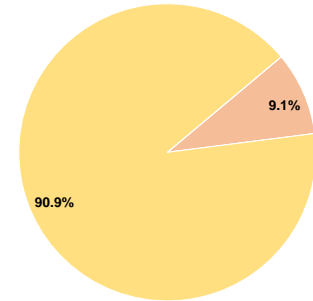
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,630	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$216,309	90.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$237,939</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$306,647	\$65,436	\$0	3,640	143,638	3,450	5.5
Demand Response	17	-	\$900,283	\$17,242	\$237,939	43,880	502,685	26,676	6.0
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,206,930</b>	<b>\$82,678</b>	<b>\$237,939</b>	<b>47,520</b>	<b>646,323</b>	<b>30,126</b>	

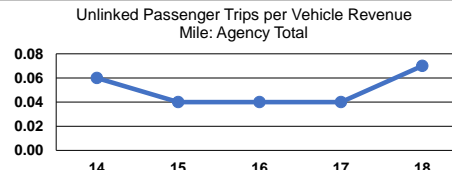
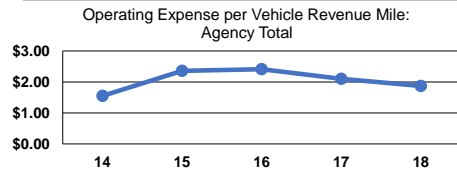
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.13	\$88.88
Demand Response	\$1.79	\$33.75
<b>Total</b>	<b>\$1.87</b>	<b>\$40.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$84.24	0.0	1.1
Demand Response	\$20.52	0.1	1.6
<b>Total</b>	<b>\$25.40</b>	<b>0.1</b>	<b>1.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Standing Rock Public Transportation

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Standing Rock Reservation, SD--ND

### Service Consumption

18,748 Annual Unlinked Trips (UPT)

### Service Supplied

224,372 Annual Vehicle Revenue Miles (VRM)

9,870 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88140

Reporter Type: Tribal Reporter

## Financial Information

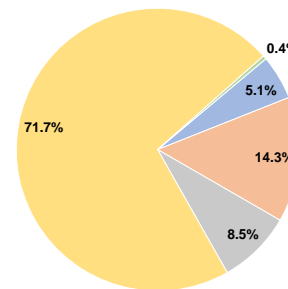
### Sources of Operating Funds Expended

Fare Revenues	\$58,091	5.1%
Local Funds	\$163,345	14.3%
State Funds	\$96,509	8.5%
Federal Assistance	\$816,507	71.7%
Other Funds	\$4,750	0.4%
<b>Total Operating Funds Expended</b>	<b>\$1,139,202</b>	<b>100.0%</b>

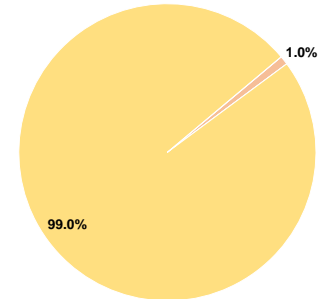
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,862	1.0%
State Funds	\$0	0.0%
Federal Assistance	\$192,140	99.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$194,002</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$1,139,202	\$58,091	\$194,002	18,748	224,372	9,870	3.9
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,139,202</b>	<b>\$58,091</b>	<b>\$194,002</b>	<b>18,748</b>	<b>224,372</b>	<b>9,870</b>	

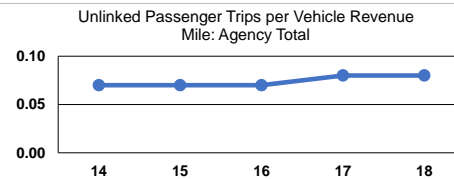
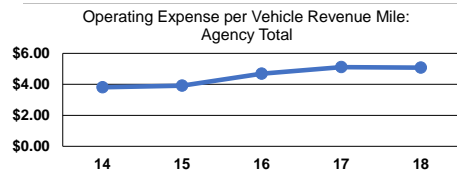
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$115.42
<b>Total</b>	<b>\$5.08</b>	<b>\$115.42</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.76	0.1	1.9
<b>Total</b>	<b>\$60.76</b>	<b>0.1</b>	<b>1.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Turtle Mountain Band of Chippewa Indian

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

#### Service Consumption

6,010 Annual Unlinked Trips (UPT)

#### Service Supplied

101,925 Annual Vehicle Revenue Miles (VRM)

7,250 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 88146

Reporter Type: Tribal Reporter

### Financial Information

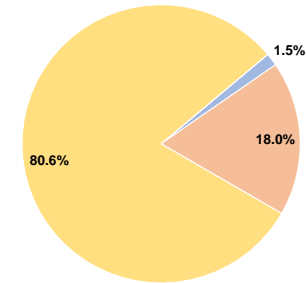
#### Sources of Operating Funds Expended

Fare Revenues	\$3,856	1.5%
Local Funds	\$46,798	18.0%
State Funds	\$0	0.0%
Federal Assistance	\$209,787	80.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$260,441</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	4	-	\$260,441	\$3,856	\$0	6,010	101,925	7,250	10.5
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$260,441</b>	<b>\$3,856</b>	<b>\$0</b>	<b>6,010</b>	<b>101,925</b>	<b>7,250</b>	

#### Performance Measures

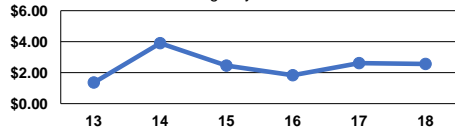
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.56	\$35.92
<b>Total</b>	<b>\$2.56</b>	<b>\$35.92</b>

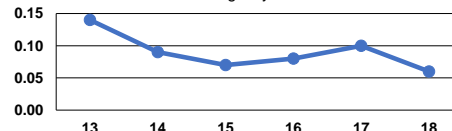
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.33	0.1	0.8
<b>Total</b>	<b>\$43.33</b>	<b>0.1</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Blackfeet Nation Transit Department

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

### Service Consumption

26,285 Annual Unlinked Trips (UPT)

### Service Supplied

40,828 Annual Vehicle Revenue Miles (VRM)

2,968 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88152

Reporter Type: Tribal Reporter

## Financial Information

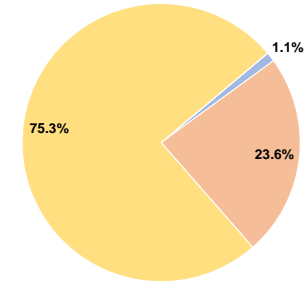
### Sources of Operating Funds Expended

Fare Revenues	\$5,813	1.1%
Local Funds	\$125,671	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$401,353	75.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$532,837</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$532,837	\$5,813	\$0	26,285	40,828	2,968	5.3
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$532,837</b>	<b>\$5,813</b>	<b>\$0</b>	<b>26,285</b>	<b>40,828</b>	<b>2,968</b>	

### Performance Measures

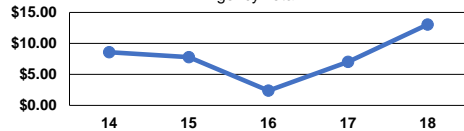
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.05	\$179.53
<b>Total</b>	<b>\$13.05</b>	<b>\$179.53</b>

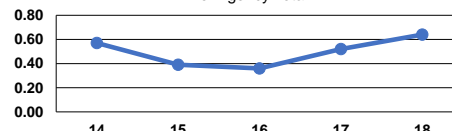
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.27	0.6	8.9
<b>Total</b>	<b>\$20.27</b>	<b>0.6</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Cheyenne River Sioux Tribe

### 2018 Annual Agency Profile

#### General Information

##### Federally Recognized Tribal Statistical Areas

Cheyenne River Reservation and Off-Reservation Trust Land, SD

##### Service Consumption

27,953 Annual Unlinked Trips (UPT)

##### Service Supplied

222,894 Annual Vehicle Revenue Miles (VRM)

10,124 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 88158

Reporter Type: Tribal Reporter

#### Financial Information

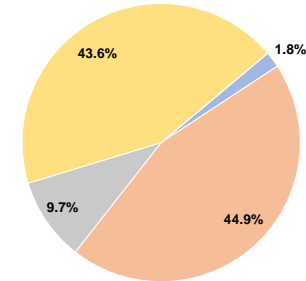
##### Sources of Operating Funds Expended

Fare Revenues	\$18,053	1.8%
Local Funds	\$438,294	44.9%
State Funds	\$94,710	9.7%
Federal Assistance	\$426,081	43.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$977,138</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$977,138	\$18,053	\$0	27,953	222,894	10,124	5.5
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$977,138</b>	<b>\$18,053</b>	<b>\$0</b>	<b>27,953</b>	<b>222,894</b>	<b>10,124</b>	

##### Performance Measures

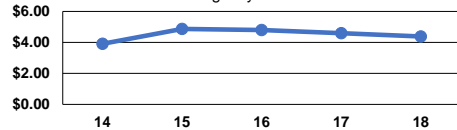
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$96.52
<b>Total</b>	<b>\$4.38</b>	<b>\$96.52</b>

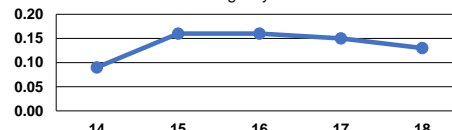
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.96	0.1	2.8
<b>Total</b>	<b>\$34.96</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Chippewa Cree Tribe

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Rocky Boy's Reservation and Off-Reservation Trust Land, MT

### Service Consumption

12,829 Annual Unlinked Trips (UPT)

### Service Supplied

124,696 Annual Vehicle Revenue Miles (VRM)

5,512 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88164

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,931	100.0%
Other Funds	\$0	0.0%

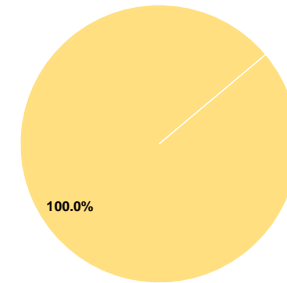
**Total Operating Funds Expended**    **\$337,931**    100.0%

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended**    **\$0**

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$117,831	\$0	\$0	7,817	73,150	2,298	3.6
Bus	2	-	\$220,100	\$0	\$0	5,012	51,546	3,214	1.0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$337,931</b>	<b>\$0</b>	<b>\$0</b>	<b>12,829</b>	<b>124,696</b>	<b>5,512</b>	

### Performance Measures

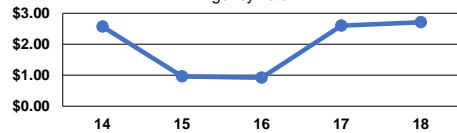
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$51.28
Bus	\$4.27	\$68.48
<b>Total</b>	<b>\$2.71</b>	<b>\$61.31</b>

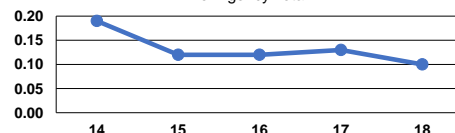
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.07	0.1	3.4
Bus	\$43.91	0.1	1.6
<b>Total</b>	<b>\$26.34</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Fort Belknap Indian Community

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Fort Belknap Reservation and Off-Reservation Trust Land, MT

#### Service Consumption

13,232 Annual Unlinked Trips (UPT)

#### Service Supplied

92,880 Annual Vehicle Revenue Miles (VRM)

3,680 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 88170

Reporter Type: Tribal Reporter

### Financial Information

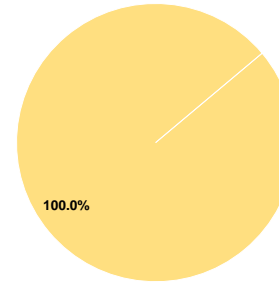
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$183,996	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$183,996</b>	<b>100.0%</b>

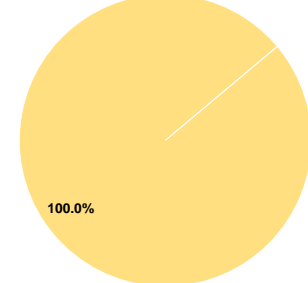
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,754	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$99,754</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$183,996	\$0	\$99,754	13,232	92,880	3,680	4.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$183,996</b>	<b>\$0</b>	<b>\$99,754</b>	<b>13,232</b>	<b>92,880</b>	<b>3,680</b>	

#### Performance Measures

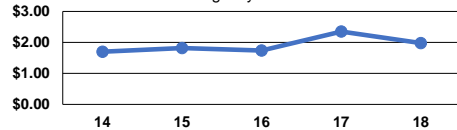
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.98	\$50.00
<b>Total</b>	<b>\$1.98</b>	<b>\$50.00</b>

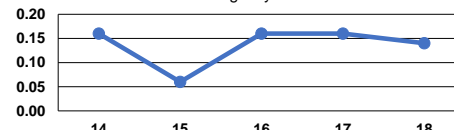
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.91	0.1	3.6
<b>Total</b>	<b>\$13.91</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Lower Brule Sioux Tribe

### 2018 Annual Agency Profile

#### General Information

##### Federally Recognized Tribal Statistical Areas

Lower Brule Reservation and Off-Reservation Trust Land, SD

##### Service Consumption

7,147 Annual Unlinked Trips (UPT)

##### Service Supplied

317,735 Annual Vehicle Revenue Miles (VRM)

8,578 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 88176

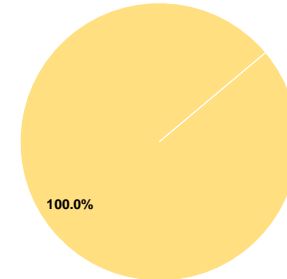
Reporter Type: Tribal Reporter

#### Financial Information

##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$496,372	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$496,372</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$496,372	\$0	\$0	7,147	317,735	8,578	6.4
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$496,372</b>	<b>\$0</b>	<b>\$0</b>	<b>7,147</b>	<b>317,735</b>	<b>8,578</b>	

##### Performance Measures

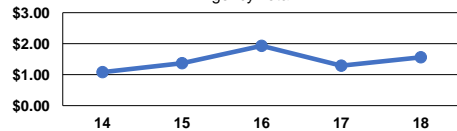
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$57.87
<b>Total</b>	<b>\$1.56</b>	<b>\$57.87</b>

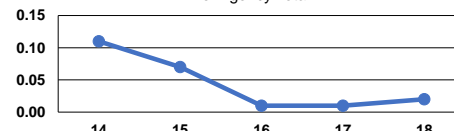
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.45	0.0	0.8
<b>Total</b>	<b>\$69.45</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Rosebud Sioux Tribe

### 2018 Annual Agency Profile

#### General Information

##### Federally Recognized Tribal Statistical Areas

Rosebud Indian Reservation and Off-Reservation Trust Land, SD

##### Service Consumption

103,808 Annual Unlinked Trips (UPT)

##### Service Supplied

310,315 Annual Vehicle Revenue Miles (VRM)

16,553 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 88182

Reporter Type: Tribal Reporter

#### Financial Information

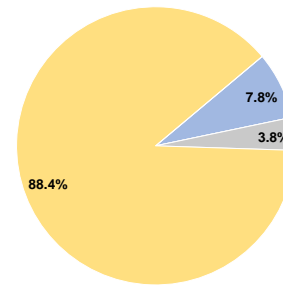
##### Sources of Operating Funds Expended

Fare Revenues	\$74,727	7.8%
Local Funds	\$0	0.0%
State Funds	\$36,320	3.8%
Federal Assistance	\$843,511	88.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$954,558</b>	<b>100.0%</b>

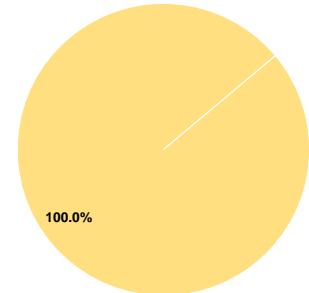
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,901	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,901</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$954,558	\$74,727	\$6,901	103,808	310,315	16,553	5.5
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$954,558</b>	<b>\$74,727</b>	<b>\$6,901</b>	<b>103,808</b>	<b>310,315</b>	<b>16,553</b>	

##### Performance Measures

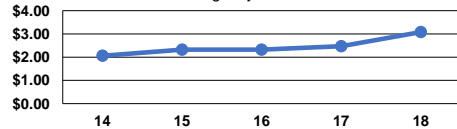
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$57.67
<b>Total</b>	<b>\$3.08</b>	<b>\$57.67</b>

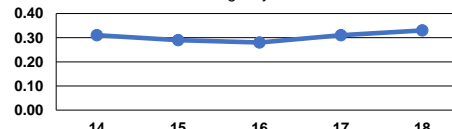
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.20	0.3	6.3
<b>Total</b>	<b>\$9.20</b>	<b>0.3</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Crow Tribe of Indians

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Crow Reservation and Off-Reservation Trust Land, MT

#### Service Consumption

10,311 Annual Unlinked Trips (UPT)

#### Service Supplied

303,114 Annual Vehicle Revenue Miles (VRM)

7,427 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 88188

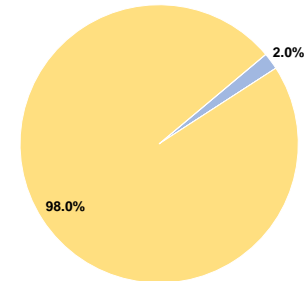
Reporter Type: Tribal Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$9,823	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$491,534	98.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$501,357</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$102,400	\$1,343	\$0	1,329	58,166	1,463	6.8
Bus	4	-	\$398,957	\$8,480	\$0	8,982	244,948	5,964	8.9
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$501,357</b>	<b>\$9,823</b>	<b>\$0</b>	<b>10,311</b>	<b>303,114</b>	<b>7,427</b>	

#### Performance Measures

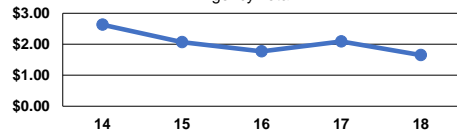
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$69.99
Bus	\$1.63	\$66.89
<b>Total</b>	<b>\$1.65</b>	<b>\$67.50</b>

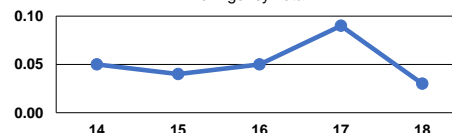
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.05	0.0	0.9
Bus	\$44.42	0.0	1.5
<b>Total</b>	<b>\$48.62</b>	<b>0.0</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Yankton Sioux Tribe

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Yankton Reservation, SD

#### Service Consumption

22,935 Annual Unlinked Trips (UPT)

#### Service Supplied

203,529 Annual Vehicle Revenue Miles (VRM)

8,009 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 88194

Reporter Type: Tribal Reporter

### Financial Information

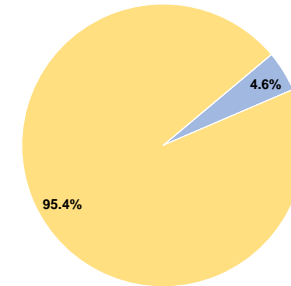
#### Sources of Operating Funds Expended

Fare Revenues	\$16,865	4.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$345,924	95.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$362,789</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$50,512	\$2,687	\$0	7,895	41,506	1,289	0.0
Bus	2	-	\$312,277	\$14,178	\$0	15,040	162,023	6,720	6.4
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$362,789</b>	<b>\$16,865</b>	<b>\$0</b>	<b>22,935</b>	<b>203,529</b>	<b>8,009</b>	

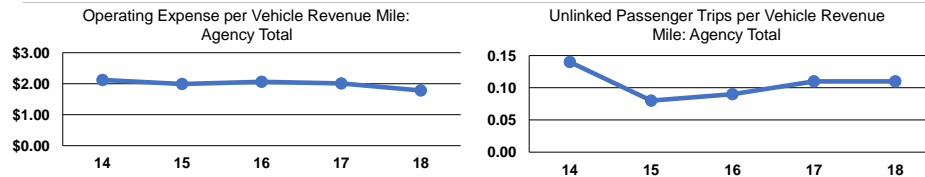
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$39.19
Bus	\$1.93	\$46.47
<b>Total</b>	<b>\$1.78</b>	<b>\$45.30</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.2	6.1
Bus	\$20.76	0.1	2.2
<b>Total</b>	<b>\$15.82</b>	<b>0.1</b>	<b>2.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Ute Tribe

### 2018 Annual Agency Profile

#### General Information

##### Federally Recognized Tribal Statistical Areas

Utah and Ouray Reservation and Off-Reservation Trust Land, UT

##### Service Consumption

4,593 Annual Unlinked Trips (UPT)

##### Service Supplied

56,454 Annual Vehicle Revenue Miles (VRM)

1,985 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 88200

Reporter Type: Tribal Reporter

#### Financial Information

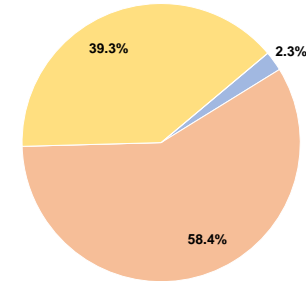
##### Sources of Operating Funds Expended

Fare Revenues	\$4,924	2.3%
Local Funds	\$125,028	58.4%
State Funds	\$0	0.0%
Federal Assistance	\$84,193	39.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$214,145</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$214,145	\$4,924	\$0	4,593	56,454	1,985	8.8
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$214,145</b>	<b>\$4,924</b>	<b>\$0</b>	<b>4,593</b>	<b>56,454</b>	<b>1,985</b>	

##### Performance Measures

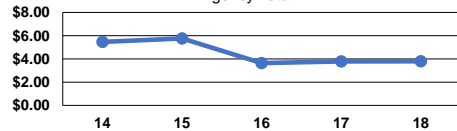
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.79	\$107.88
<b>Total</b>	<b>\$3.79</b>	<b>\$107.88</b>

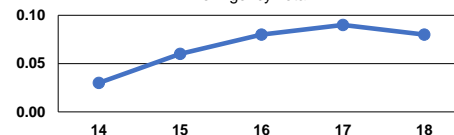
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$46.62	0.1	2.3
<b>Total</b>	<b>\$46.62</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Regional Transportation Commission of Washoe County

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Reno, NV-CA

164 Square Miles

392,141 Population

94 Pop. Rank out of 498 UZAs

### Other UZAs Served

454 Carson City, NV, 0 Nevada Non-UZA

### Service Area Statistics

136 Square Miles

329,859 Population

### Service Consumption

38,945,972 Annual Passenger Miles (PMT)

8,016,900 Annual Unlinked Trips (UPT)

24,924 Average Weekday Unlinked Trips<sup>1</sup>

16,879 Average Saturday Unlinked Trips<sup>1</sup>

13,118 Average Sunday Unlinked Trips<sup>1</sup>

### Service Supplied

6,823,450 Annual Vehicle Revenue Miles (VRM)

413,518 Annual Vehicle Revenue Hours (VRH)

264 Vehicles Operated in Maximum Service (VOMS)

281 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90001

Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$8,138,614	22.8%
Local Funds	\$20,373,258	57.0%
State Funds	\$1,458,394	4.1%
Federal Assistance	\$5,781,395	16.2%

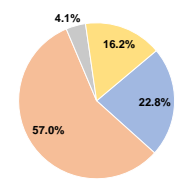
Total Operating Funds Expended \$35,751,661 100.0%

### Sources of Capital Funds Expended

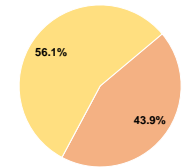
Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,961,360	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$7,608,217	56.1%

Total Capital Funds Expended \$13,569,577 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$4,043,247	11.5%
Materials and Supplies	\$2,020,673	5.7%
Purchased Transportation	\$24,632,911	70.0%
Other Operating Expenses	\$4,474,443	12.7%
<b>Total Operating Expenses</b>	<b>\$35,171,274</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures \$580,387

Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	55	\$0	\$71,110	\$0	\$105,273	\$176,383	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$5,214,960	\$1,001,337	\$7,147,847	\$29,050	\$13,393,194	
Vanpool	-	145	\$0	\$0	\$0	\$0	\$0	
Total	-	264	\$5,214,960	\$1,072,447	\$7,147,847	\$134,323	\$13,569,577	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$369,602	\$74,557	\$0	756,108	29,454	104,577	3,290	0.0	3	3	0.0%	13.0
Demand Response	\$8,082,645	\$348,111	\$176,383	1,693,355	224,307	1,396,103	101,247	0.0	61	55	9.8%	3.6
Demand Response - Taxi	\$306,720	\$77,493	\$0	183,430	27,154	167,356	6,916	0.0	7	7	0.0%	0.0
Bus	\$24,487,892	\$5,540,278	\$13,393,194	21,710,799	7,372,181	2,720,365	244,291	0.5	65	54	16.9%	9.0
Vanpool	\$1,924,415	\$1,227,246	\$0	14,602,280	363,804	2,435,049	57,774	0.0	145	145	0.0%	1.4
<b>Total</b>	<b>\$35,171,274</b>	<b>\$7,267,685</b>	<b>\$13,569,577</b>	<b>38,945,972</b>	<b>8,016,900</b>	<b>6,823,450</b>	<b>413,518</b>	<b>0.5</b>	<b>281</b>	<b>264</b>	<b>6.0%</b>	

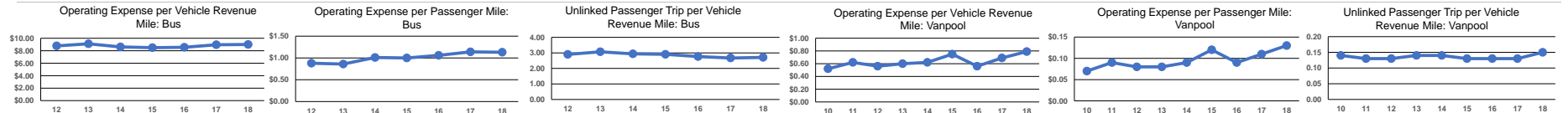
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.53	\$112.34
Demand Response	\$5.79	\$79.83
Demand Response - Taxi	\$1.83	\$44.35
Bus	\$9.00	\$100.24
Vanpool	\$0.79	\$33.31
<b>Total</b>	<b>\$5.15</b>	<b>\$85.05</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.49	\$12.55	0.3	9.0
Demand Response	\$4.77	\$36.03	0.2	2.2
Demand Response - Taxi	\$1.67	\$11.30	0.2	3.9
Bus	\$1.13	\$3.32	2.7	30.2
Vanpool	\$0.13	\$5.29	0.1	6.3
<b>Total</b>	<b>\$0.90</b>	<b>\$4.39</b>	<b>1.2</b>	<b>19.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# City and County of Honolulu dba City & County of Honolulu DTS

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI  
170 Square Miles  
802,459 Population  
54 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

### Service Consumption

326,626,490 Annual Passenger Miles (PMT)  
65,520,762 Annual Unlinked Trips (UPT)  
204,268 Average Weekday Unlinked Trips<sup>1</sup>  
136,708 Average Saturday Unlinked Trips<sup>1</sup>  
114,796 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 90002  
Reporter Type: Full Reporter

### Service Area Statistics

277 Square Miles  
953,207 Population

### Service Supplied

26,400,757 Annual Vehicle Revenue Miles (VRM)  
1,963,560 Annual Vehicle Revenue Hours (VRH)  
817 Vehicles Operated in Maximum Service (VOMS)  
941 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	235	\$3,522,798	\$0	\$0	\$0	\$3,522,798
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0
Bus	-	455	\$4,431,152	\$221,733	\$95,468	\$695,501	\$5,443,854
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0
Total	-	817	\$7,953,950	\$221,733	\$95,468	\$695,501	\$8,966,652

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$50,310,385	\$1,873,921	\$3,522,798	12,801,383	1,162,606	7,010,888	486,831	0.0	265	235	11.3%	4.3
Demand Response - Taxi	\$6,716,637	\$284,892	\$0	1,699,102	213,166	1,376,142	71,626	0.0	115	115	0.0%	0.0
Bus	\$202,882,013	\$54,147,373	\$5,443,854	311,654,913	64,119,604	17,933,771	1,401,130	1.2	546	455	16.7%	10.6
Vanpool	\$90,595	\$67,091	\$0	471,092	25,386	79,956	3,973	0.0	15	12	20.0%	1.3
Total	\$259,999,630	\$56,373,277	\$8,966,652	326,626,490	65,520,762	26,400,757	1,963,560	1.2	941	817	13.2%	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.18	\$103.34
Demand Response - Taxi	\$4.88	\$93.77
Bus	\$11.31	\$144.80
Vanpool	\$1.13	\$22.80
Total	\$9.85	\$132.41

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.93	\$43.27	0.2	2.4
Demand Response - Taxi	\$3.95	\$31.51	0.2	3.0
Bus	\$0.65	\$3.16	3.6	45.8
Vanpool	\$0.19	\$3.57	0.3	6.4
Total	\$0.80	\$3.97	2.5	33.4



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$56,992,815 21.9%  
Local Funds \$181,892,742 69.8%  
State Funds \$0 0.0%  
Federal Assistance \$21,706,698 8.3%

Total Operating Funds Expended \$260,592,255 100.0%

### Sources of Capital Funds Expended

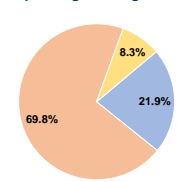
Fares and Directly Generated \$5,948,592 1.2%  
Local Funds \$201,898,110 41.7%  
State Funds \$269,633,761 55.7%  
Federal Assistance \$6,708,772 1.4%

Total Capital Funds Expended \$484,189,235 100.0%

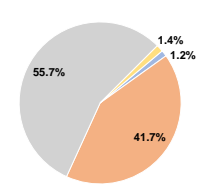
### Summary of Operating Expenses (OE)

Labor \$2,701,253 1.0%  
Materials and Supplies \$230,404 0.1%  
Purchased Transportation \$253,202,475 97.4%  
Other Operating Expenses \$3,865,498 1.5%  
Total Operating Expenses \$259,999,630 100.0%  
Reconciling OE Cash Expenditures \$592,625  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# San Francisco Bay Area Rapid Transit District

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
66 Concord, CA, 137 Antioch, CA

**Service Area Statistics**  
113 **Square Miles**  
1,834,004 **Population**

**Service Consumption**  
1,789,223,155 **Annual Passenger Miles (PMT)**  
129,044,343 **Annual Unlinked Trips (UPT)**  
447,776 **Average Weekday Unlinked Trips**  
191,421 **Average Saturday Unlinked Trips**  
131,212 **Average Sunday Unlinked Trips**

**Service Supplied**  
77,748,993 **Annual Vehicle Revenue Miles (VRM)**  
2,211,483 **Annual Vehicle Revenue Hours (VRH)**  
566 **Vehicles Operated in Maximum Service (VOMS)**  
674 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**  
NTDID: 90003  
Reporter Type: Full Reporter

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$546,709,684	70.3%
Local Funds	\$201,535,371	25.9%
State Funds	\$27,686,485	3.6%
Federal Assistance	\$1,437,911	0.2%

**Total Operating Funds Expended** **\$777,369,451** 100.0%

**Sources of Capital Funds Expended**

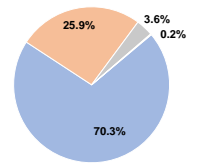
Fares and Directly Generated	\$472,010	0.1%
Local Funds	\$307,146,183	62.6%
State Funds	\$78,121,137	15.9%
Federal Assistance	\$104,860,109	21.4%

**Total Capital Funds Expended** **\$490,599,439** 100.0%

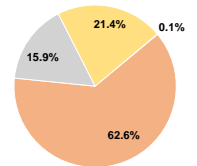
### Summary of Operating Expenses (OE)

Labor	\$475,930,416	72.9%
Materials and Supplies	\$41,116,570	6.3%
Purchased Transportation	\$6,219,792	1.0%
Other Operating Expenses	\$129,823,242	19.9%
<b>Total Operating Expenses</b>	<b>\$653,090,020</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$111,292,026	
Purchased Transportation (Reported Separately)	\$12,987,405 *	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

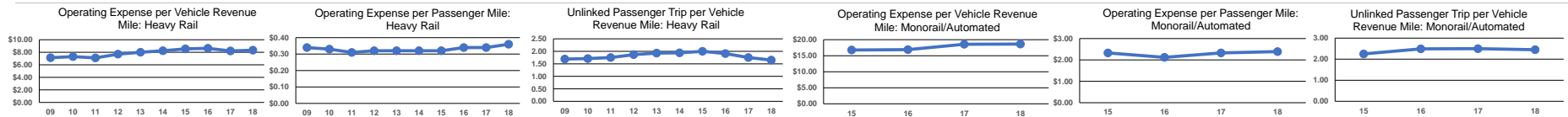
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	556	-	\$55,209,518	\$254,726,381	\$154,496,153	\$757,224	\$465,189,276
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	7	-	\$0	\$25,410,163	\$0	\$0	\$25,410,163
<b>Total</b>	<b>563</b>	<b>3</b>	<b>\$55,209,518</b>	<b>\$280,136,544</b>	<b>\$154,496,153</b>	<b>\$757,224</b>	<b>\$490,599,439</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$644,126,076	\$474,796,843	\$465,189,276	1,784,699,309	127,874,512	77,291,768	2,189,422	219.6	662	556	16.0%	37.5
Monorail/Automated	\$7,326,356	\$5,420,678	\$0	3,059,958	962,251	393,291	19,952	6.4	4	3	25.0%	4.0
Hybrid Rail	\$1,227,804	\$627,937	\$25,410,163	1,463,888	207,580	63,934	2,109	17.3	8	7	12.5%	2.0
<b>Total</b>	<b>\$652,680,236</b>	<b>\$480,845,458</b>	<b>\$490,599,439</b>	<b>1,789,223,155</b>	<b>129,044,343</b>	<b>77,748,993</b>	<b>2,211,483</b>	<b>243.2</b>	<b>674</b>	<b>566</b>	<b>16.0%</b>	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$8.33	\$294.20	Heavy Rail	\$0.36	1.7
Monorail/Automated	\$18.63	\$367.20	Monorail/Automated	\$2.39	2.4
Hybrid Rail	\$19.20	\$582.17	Hybrid Rail	\$0.84	3.2
<b>Total</b>	<b>\$8.39</b>	<b>\$295.13</b>	<b>Total</b>	<b>\$0.36</b>	<b>1.7</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

# Golden Empire Transit District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Bakersfield, CA  
138 Square Miles  
523,994 Population  
79 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

### Service Area Statistics

111 Square Miles  
497,989 Population

### Service Consumption

22,346,155 Annual Passenger Miles (PMT)  
6,435,284 Annual Unlinked Trips (UPT)  
20,862 Average Weekday Unlinked Trips  
11,260 Average Saturday Unlinked Trips  
9,511 Average Sunday Unlinked Trips

### Service Supplied

4,379,834 Annual Vehicle Revenue Miles (VRM)  
342,225 Annual Vehicle Revenue Hours (VRH)  
87 Vehicles Operated in Maximum Service (VOMS)  
109 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90004  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$5,601,638	18.6%
Local Funds	\$17,631,121	58.7%
State Funds	\$76,314	0.3%
Federal Assistance	\$6,738,905	22.4%

**Total Operating Funds Expended** **\$30,047,978** 100.0%

### Sources of Capital Funds Expended

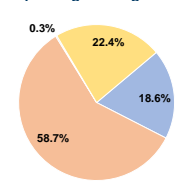
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,570,550	67.6%
State Funds	\$146,890	6.3%
Federal Assistance	\$605,140	26.1%

**Total Capital Funds Expended** **\$2,322,580** 100.0%

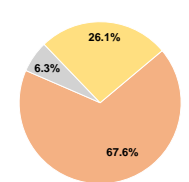
### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$21,526,114	71.6%
Materials and Supplies	\$4,447,522	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,074,342	13.6%
<b>Total Operating Expenses</b>	<b>\$30,047,978</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$0	\$4,565	\$0	\$0	\$4,565
Bus	69	-	\$572,015	\$196,284	\$1,214,430	\$335,286	\$2,318,015
Total	87	-	\$572,015	\$200,849	\$1,214,430	\$335,286	\$2,322,580

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,976,578	\$156,246	\$4,565	397,522	58,241	477,081	32,580	0.0	21	18	14.3%	3.8
Bus	\$28,071,400	\$4,319,308	\$2,318,015	21,948,633	6,377,043	3,902,753	309,645	0.0	88	69	21.6%	8.7
<b>Total</b>	<b>\$30,047,978</b>	<b>\$4,475,554</b>	<b>\$2,322,580</b>	<b>22,346,155</b>	<b>6,435,284</b>	<b>4,379,834</b>	<b>342,225</b>	<b>0.0</b>	<b>109</b>	<b>87</b>	<b>20.2%</b>	

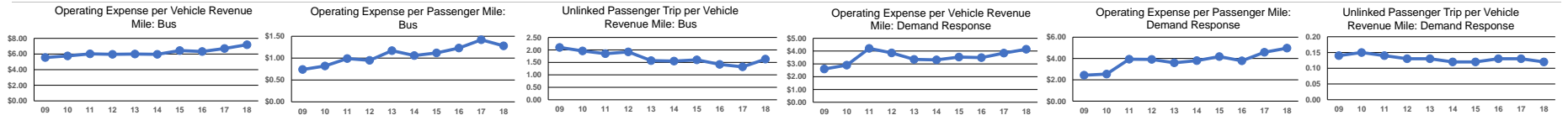
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$60.67
Bus	\$7.19	\$90.66
<b>Total</b>	<b>\$6.86</b>	<b>\$87.80</b>

### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.97	\$33.94	0.1
Bus	\$1.28	\$4.40	1.6
<b>Total</b>	<b>\$1.34</b>	<b>\$4.67</b>	<b>1.5</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Navajo Nation

### 2018 Annual Agency Profile

#### General Information

##### Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

##### Service Consumption

129,000 Annual Unlinked Trips (UPT)

##### Service Supplied

690,252 Annual Vehicle Revenue Miles (VRM)

19,486 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 90005

Reporter Type: Tribal Reporter

#### Financial Information

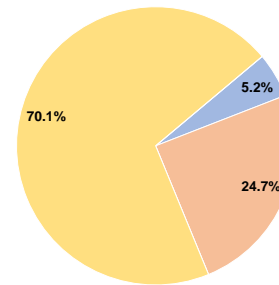
##### Sources of Operating Funds Expended

Fare Revenues	\$120,022	5.2%
Local Funds	\$569,590	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,616,663	70.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,306,275</b>	<b>100.0%</b>

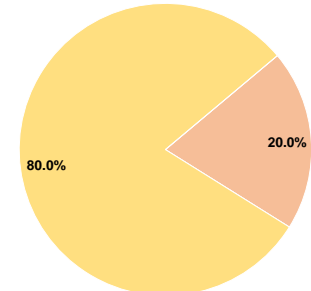
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,220	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,879	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$21,099</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	14	-	\$2,306,275	\$120,022	\$21,099	129,000	690,252	19,486	4.5
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$2,306,275</b>	<b>\$120,022</b>	<b>\$21,099</b>	<b>129,000</b>	<b>690,252</b>	<b>19,486</b>	

##### Performance Measures

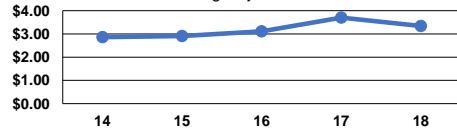
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.34	\$118.36
<b>Total</b>	<b>\$3.34</b>	<b>\$118.36</b>

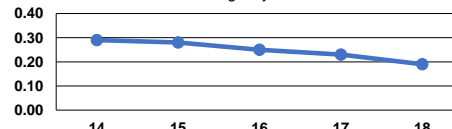
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.88	0.2	6.6
<b>Total</b>	<b>\$17.88</b>	<b>0.2</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Santa Cruz Metropolitan Transit District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Santa Cruz, CA  
58 Square Miles  
163,703 Population  
204 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
378 Watsonville, CA, 0 California Non-UZA

### Service Consumption

30,361,339 Annual Passenger Miles (PMT)  
5,120,721 Annual Unlinked Trips (UPT)  
16,969 Average Weekday Unlinked Trips  
8,365 Average Saturday Unlinked Trips  
7,295 Average Sunday Unlinked Trips

### Database Information

NTDID: 90006  
Reporter Type: Full Reporter

### Service Area Statistics

446 Square Miles  
274,146 Population

### Service Supplied

3,312,817 Annual Vehicle Revenue Miles (VRM)  
251,643 Annual Vehicle Revenue Hours (VRH)  
105 Vehicles Operated in Maximum Service (VOMS)  
132 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$10,377,991	22.4%
Local Funds	\$25,549,853	55.2%
State Funds	\$3,300,877	7.1%
Federal Assistance	\$7,098,403	15.3%

Total Operating Funds Expended \$46,327,124 100.0%

### Sources of Capital Funds Expended

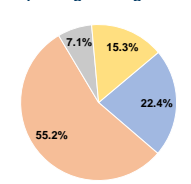
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$624,070	23.2%
State Funds	\$1,509,423	56.2%
Federal Assistance	\$552,749	20.6%

Total Capital Funds Expended \$2,686,242 100.0%

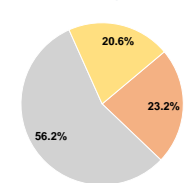
### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$37,607,428	82.2%
Materials and Supplies	\$3,136,968	6.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,030,291	11.0%
<b>Total Operating Expenses</b>	<b>\$45,774,687</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$552,437	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode	12	-	\$0	\$0	\$0	\$0	\$	
Commuter Bus	29	-	\$380,153	\$0	\$0	\$0	\$380,153	
Demand Response	64	-	\$501,719	\$975,384	\$412,063	\$416,923	\$2,306,089	
Bus	105	-	\$881,872	\$975,384	\$412,063	\$416,923	\$2,686,242	
Total								

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,521,454	\$1,564,281	\$0	8,629,571	290,419	603,288	23,296	0.0	19	12	36.8%	11.3
Demand Response	\$5,269,932	\$287,363	\$380,153	500,554	72,209	454,409	43,963	0.0	32	29	9.4%	5.9
Bus	\$35,983,301	\$7,905,278	\$2,306,089	21,231,214	4,758,093	2,255,120	184,384	0.0	81	64	21.0%	13.5
<b>Total</b>	<b>\$45,774,687</b>	<b>\$9,756,922</b>	<b>\$2,686,242</b>	<b>30,361,339</b>	<b>5,120,721</b>	<b>3,312,817</b>	<b>251,643</b>	<b>0.0</b>	<b>132</b>	<b>105</b>	<b>20.5%</b>	

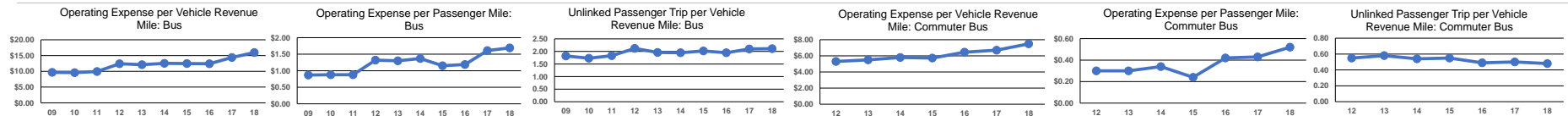
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.49	\$194.09
Demand Response	\$11.60	\$119.87
Bus	\$15.96	\$195.15
<b>Total</b>	<b>\$13.82</b>	<b>\$181.90</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.52	\$15.57	0.5	12.5
Demand Response	\$10.53	\$72.98	0.2	1.6
Bus	\$1.69	\$7.56	2.1	25.8
<b>Total</b>	<b>\$1.51</b>	<b>\$8.94</b>	<b>1.5</b>	<b>20.3</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Modesto dba Modesto Area Express

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Modesto, CA  
92 Square Miles  
358,172 Population  
105 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
351 Livermore, CA, 345 Manteca, CA

### Service Area Statistics

59 Square Miles  
253,607 Population

### Service Consumption

9,825,835 Annual Passenger Miles (PMT)  
2,686,938 Annual Unlinked Trips (UPT)  
9,179 Average Weekday Unlinked Trips<sup>1</sup>  
4,381 Average Saturday Unlinked Trips<sup>1</sup>  
2,182 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 90007  
Reporter Type: Full Reporter

### Service Supplied

2,299,413 Annual Vehicle Revenue Miles (VRM)  
192,550 Annual Vehicle Revenue Hours (VRH)  
63 Vehicles Operated in Maximum Service (VOMS)  
83 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$1,689,136	\$930,577	\$1,001,351	\$25,298	\$3,646,362
Total	-	63	\$1,689,136	\$930,577	\$1,001,351	\$25,298	\$3,646,362

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,851,334	\$271,445	\$0	625,770	92,025	371,842	28,974	0.0	18	12	33.3%	5.0
Demand Response - Taxi	\$108,962	\$13,640	\$0	28,135	5,864	23,663	2,345	0.0	5	5	0.0%	0.0
Bus	\$14,420,807	\$2,512,594	\$3,646,362	9,171,930	2,589,049	1,903,908	161,231	0.0	60	46	23.3%	8.4
Total	\$17,381,103	\$2,797,679	\$3,646,362	9,825,835	2,686,938	2,299,413	192,550	0.0	83	63	24.1%	

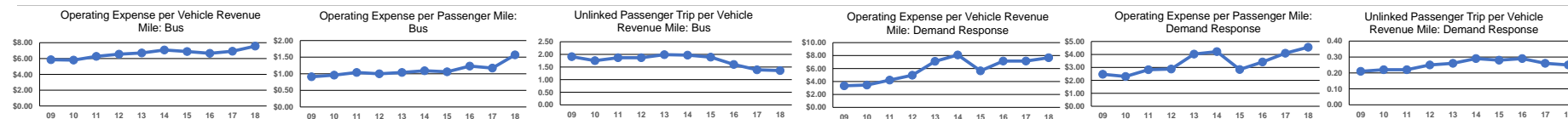
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.67	\$98.41
Demand Response - Taxi	\$4.60	\$46.47
Bus	\$7.57	\$89.44
Total	\$7.56	\$90.27

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$30.98	0.2	3.2
Demand Response - Taxi	\$3.87	\$18.58	0.2	2.5
Bus	\$1.57	\$5.57	1.4	16.1
Total	\$1.77	\$6.47	1.2	14.0



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,347,746	19.0%
Local Funds	\$322,324	1.8%
State Funds	\$10,119,120	57.4%
Federal Assistance	\$3,840,600	21.8%

Total Operating Funds Expended \$17,629,790 100.0%

### Sources of Capital Funds Expended

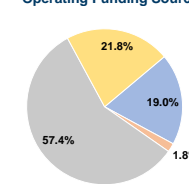
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,560,625	70.2%
Federal Assistance	\$1,085,737	29.8%

Total Capital Funds Expended \$3,646,362 100.0%

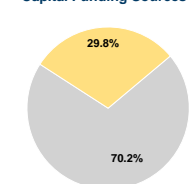
### Summary of Operating Expenses (OE)

Labor	\$2,833,427	16.3%
Materials and Supplies	\$1,890,268	10.9%
Purchased Transportation	\$10,846,805	62.4%
Other Operating Expenses	\$1,810,603	10.4%
Total Operating Expenses	\$17,381,103	100.0%
Reconciling OE Cash Expenditures	\$248,687	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources





# City of Santa Monica dba Big Blue Bus

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

49,242,239 Annual Passenger Miles (PMT)  
13,208,810 Annual Unlinked Trips (UPT)  
44,164 Average Weekday Unlinked Trips  
20,303 Average Saturday Unlinked Trips  
15,368 Average Sunday Unlinked Trips

### Database Information

NTDID: 90008  
Reporter Type: Full Reporter

### Service Area Statistics

59 Square Miles  
855,918 Population

### Service Supplied

5,084,921 Annual Vehicle Revenue Miles (VRM)  
571,160 Annual Vehicle Revenue Hours (VRH)  
172 Vehicles Operated in Maximum Service (VOMS)  
207 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	166	-	\$4,611,910	\$1,849,077	\$1,139,125	\$352,705	\$7,952,817
Total	166	6	\$4,611,910	\$1,849,077	\$1,139,125	\$352,705	\$7,952,817

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$499,454	\$8,932	\$0	44,850	21,392	60,472	9,320	0.0	7	6	14.3%	3.7
Bus	\$79,692,328	\$11,721,083	\$7,952,817	49,197,389	13,187,418	5,024,449	561,840	0.6	200	166	17.0%	6.4
<b>Total</b>	<b>\$80,191,782</b>	<b>\$11,730,015</b>	<b>\$7,952,817</b>	<b>49,242,239</b>	<b>13,208,810</b>	<b>5,084,921</b>	<b>571,160</b>	<b>0.6</b>	<b>207</b>	<b>172</b>	<b>16.9%</b>	

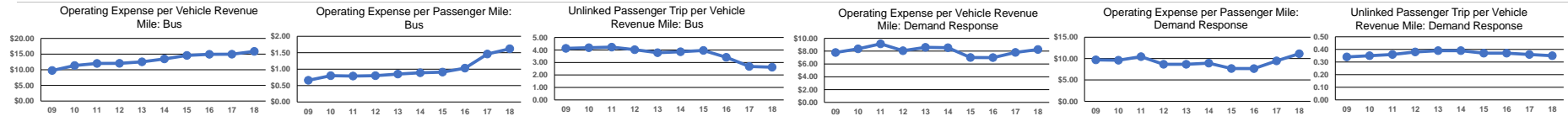
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.26	\$53.59
Bus	\$15.86	\$141.84
<b>Total</b>	<b>\$15.77</b>	<b>\$140.40</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	\$23.35	0.4	2.3
Bus	\$1.62	\$6.04	2.6	23.5
<b>Total</b>	<b>\$1.63</b>	<b>\$6.07</b>	<b>2.6</b>	<b>23.1</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$16,795,403	20.9%
Local Funds	\$32,299,163	40.3%
State Funds	\$30,258,617	37.7%
Federal Assistance	\$850,921	1.1%

Total Operating Funds Expended \$80,204,104 100.0%

### Sources of Capital Funds Expended

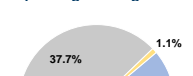
Fares and Directly Generated	\$0	0.0%
Local Funds	\$945,334	11.9%
State Funds	\$3,276,245	41.2%
Federal Assistance	\$3,731,238	46.9%

Total Capital Funds Expended \$7,952,817 100.0%

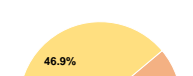
### Summary of Operating Expenses (OE)

Labor	\$58,751,811	73.3%
Materials and Supplies	\$7,773,061	9.7%
Purchased Transportation	\$487,684	0.6%
Other Operating Expenses	\$13,179,226	16.4%
<b>Total Operating Expenses</b>	<b>\$80,191,782</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,322	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# San Mateo County Transit District

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

**Service Area Statistics**  
97 Square Miles  
777,905 Population

**Service Consumption**  
51,053,970 Annual Passenger Miles (PMT)  
11,819,988 Annual Unlinked Trips (UPT)  
38,483 Average Weekday Unlinked Trips<sup>1</sup>  
19,435 Average Saturday Unlinked Trips<sup>1</sup>  
15,430 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**  
9,747,017 Annual Vehicle Revenue Miles (VRM)  
841,043 Annual Vehicle Revenue Hours (VRH)  
399 Vehicles Operated in Maximum Service (VOMS)  
463 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 90009  
Reporter Type: Full Reporter

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$25,629,003	17.1%
Local Funds	\$115,530,638	77.1%
State Funds	\$3,777,581	2.5%
Federal Assistance	\$4,850,910	3.2%

**Total Operating Funds Expended** \$149,788,132 100.0%

**Sources of Capital Funds Expended**

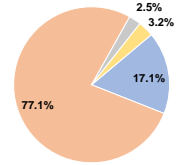
Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,714,958	38.3%
State Funds	\$1,921,762	11.0%
Federal Assistance	\$8,908,910	50.8%

**Total Capital Funds Expended** \$17,545,630 100.0%

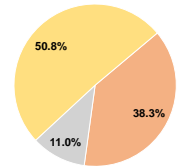
## Summary of Operating Expenses (OE)

Labor	\$73,697,597	53.3%
Materials and Supplies	\$6,763,511	4.9%
Purchased Transportation	\$32,791,231	23.7%
Other Operating Expenses	\$24,942,389	18.0%
<b>Total Operating Expenses</b>	<b>\$138,194,728</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$11,593,404	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

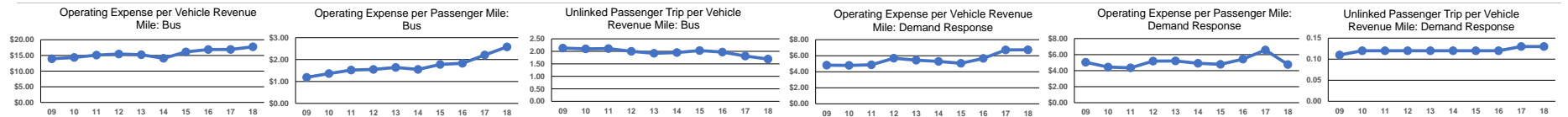
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	80	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0
Bus	191	76	\$3,037,300	\$471,042	\$13,740,254	\$297,034	\$17,545,630
<b>Total</b>	<b>191</b>	<b>208</b>	<b>\$3,037,300</b>	<b>\$471,042</b>	<b>\$13,740,254</b>	<b>\$297,034</b>	<b>\$17,545,630</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,047,085	\$658,355	\$0	2,743,486	258,865	1,935,204	150,801	0.0	90	80	11.1%	4.0
Demand Response - Taxi	\$4,671,155	\$252,385	\$0	1,533,932	103,386	1,024,010	37,135	0.0	52	52	0.0%	0.0
Bus	\$120,476,488	\$14,831,331	\$17,545,630	46,776,552	11,457,737	6,787,803	653,107	0.0	321	267	16.8%	9.1
<b>Total</b>	<b>\$138,194,728</b>	<b>\$15,742,071</b>	<b>\$17,545,630</b>	<b>51,053,970</b>	<b>11,819,988</b>	<b>9,747,017</b>	<b>841,043</b>	<b>0.0</b>	<b>463</b>	<b>399</b>	<b>13.8%</b>	

## Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.74	Demand Response	\$4.76
Demand Response - Taxi	\$4.56	Demand Response - Taxi	\$3.05
Bus	\$17.75	Bus	\$2.58
<b>Total</b>	<b>\$14.18</b>	<b>Total</b>	<b>\$2.71</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# City of Torrance dba Torrance Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

18,563,027 Annual Passenger Miles (PMT)  
3,776,087 Annual Unlinked Trips (UPT)  
12,287 Average Weekday Unlinked Trips<sup>1</sup>  
6,460 Average Saturday Unlinked Trips<sup>1</sup>  
4,128 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 90010  
Reporter Type: Full Reporter

### Service Area Statistics

103 Square Miles  
606,847 Population

### Service Supplied

2,370,761 Annual Vehicle Revenue Miles (VRM)  
183,132 Annual Vehicle Revenue Hours (VRH)  
84 Vehicles Operated in Maximum Service (VOMS)  
92 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

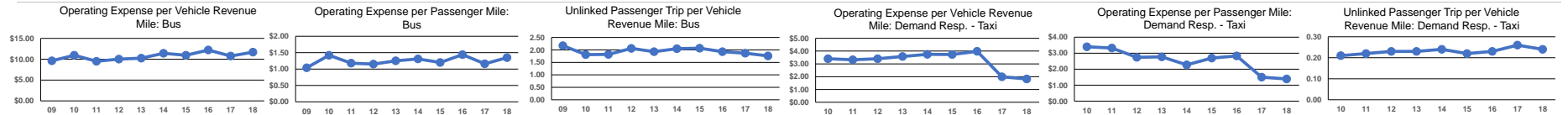
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$0	\$31,590	\$0	\$31,590
Total	48	36	\$0	\$0	\$31,590	\$0	\$31,590

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$475,069	\$102,590	\$0	341,662	63,539	260,766	14,796	0.0	36	36	0.0%	0.0
Bus	\$24,682,469	\$2,442,015	\$31,590	18,221,365	3,712,548	2,109,995	168,336	0.0	56	48	14.3%	5.1
<b>Total</b>	<b>\$25,157,538</b>	<b>\$2,544,605</b>	<b>\$31,590</b>	<b>18,563,027</b>	<b>3,776,087</b>	<b>2,370,761</b>	<b>183,132</b>	<b>0.0</b>	<b>92</b>	<b>84</b>	<b>8.7%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$1.82	\$32.11	Demand Response - Taxi	\$1.39	\$7.48	0.2
Bus	\$11.70	\$146.63	Bus	\$1.35	\$6.65	1.8
<b>Total</b>	<b>\$10.61</b>	<b>\$137.37</b>	<b>Total</b>	<b>\$1.36</b>	<b>\$6.66</b>	<b>1.6</b>



### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,028,821	11.8%
Local Funds	\$13,679,061	53.5%
State Funds	\$6,405,604	25.0%
Federal Assistance	\$2,465,796	9.6%

Total Operating Funds Expended \$25,579,282 100.0%

### Sources of Capital Funds Expended

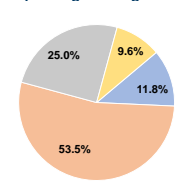
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,590	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$31,590 100.0%

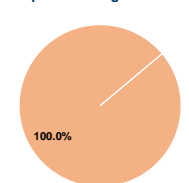
### Summary of Operating Expenses (OE)

Labor	\$19,763,429	78.6%
Materials and Supplies	\$1,738,935	6.9%
Purchased Transportation	\$415,336	1.7%
Other Operating Expenses	\$3,239,838	12.9%
<b>Total Operating Expenses</b>	<b>\$25,157,538</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$421,744	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Reno-Sparks Indian Colony

2018 Annual Agency Profile

### General Information

**Federally Recognized Tribal Statistical Areas**  
Reno-Sparks Indian Colony, NV

### Service Consumption

12,887 Annual Unlinked Trips (UPT)

### Service Supplied

129,548 Annual Vehicle Revenue Miles (VRM)  
5,015 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90011

Reporter Type: Tribal Reporter

### Financial Information

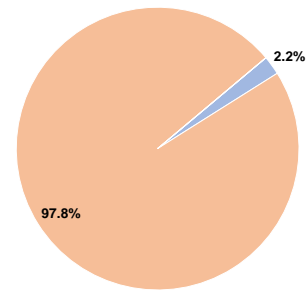
#### Sources of Operating Funds Expended

Fare Revenues	\$5,015	2.2%
Local Funds	\$226,122	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$231,137</b>	<b>100.0%</b>

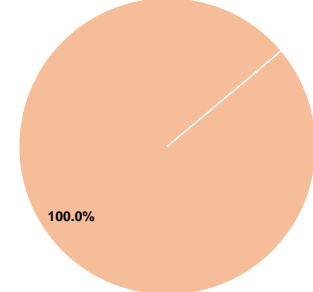
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,955	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,955</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$76,866	\$0	\$0	2,923	35,827	1,203	18.0
Bus	2	-	\$154,271	\$5,015	\$7,955	9,964	93,721	3,812	7.0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$231,137</b>	<b>\$5,015</b>	<b>\$7,955</b>	<b>12,887</b>	<b>129,548</b>	<b>5,015</b>	

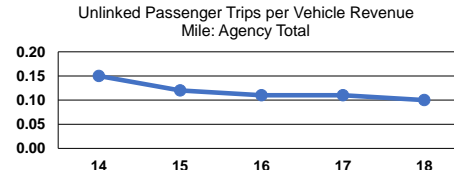
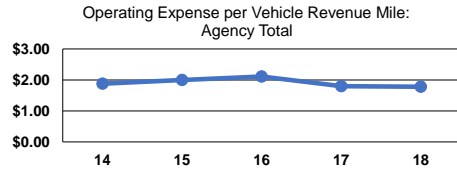
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$63.90
Bus	\$1.65	\$40.47
<b>Total</b>	<b>\$1.78</b>	<b>\$46.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.30	0.1	2.4
Bus	\$15.48	0.1	2.6
<b>Total</b>	<b>\$17.94</b>	<b>0.1</b>	<b>2.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# San Joaquin Regional Transit District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Stockton, CA  
93 Square Miles  
370,583 Population  
102 Pop. Rank out of 498 UZAs

### Other UZAs Served

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

### Service Area Statistics

1,426 Square Miles  
744,835 Population

### Service Consumption

18,870,087 Annual Passenger Miles (PMT)  
3,403,527 Annual Unlinked Trips (UPT)  
11,996 Average Weekday Unlinked Trips<sup>1</sup>  
3,316 Average Saturday Unlinked Trips<sup>1</sup>  
2,756 Average Sunday Unlinked Trips<sup>1</sup>

### Service Supplied

2,833,051 Annual Vehicle Revenue Miles (VRM)  
187,101 Annual Vehicle Revenue Hours (VRH)  
92 Vehicles Operated in Maximum Service (VOMS)  
164 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90012  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$3,643,241 10.6%  
Local Funds \$25,394,119 73.8%  
State Funds \$223,314 0.6%  
Federal Assistance \$5,139,112 14.9%

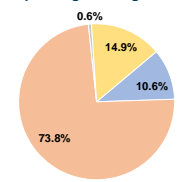
Total Operating Funds Expended \$34,399,786 100.0%

### Sources of Capital Funds Expended

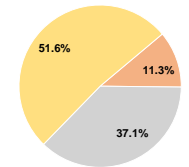
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,430,485 11.3%  
State Funds \$4,704,065 37.1%  
Federal Assistance \$6,541,409 51.6%

Total Capital Funds Expended \$12,675,959 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor \$19,253,267 59.1%  
Materials and Supplies \$2,326,359 7.1%  
Purchased Transportation \$5,975,295 18.3%  
Other Operating Expenses \$5,009,738 15.4%  
Total Operating Expenses \$32,564,659 100.0%  
Reconciling OE Cash Expenditures \$1,835,127  
Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

### Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	11	\$0	\$0	\$0	\$0	\$
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$
Bus	41	22	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959
Total	41	51	\$4,225,554	\$876,487	\$6,020,065	\$1,553,853	\$12,675,959

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,227,361	\$771,718	\$0	6,910,623	155,996	459,908	14,018	0.0	18	11	38.9%	16.6
Demand Response - Taxi	\$1,859,717	\$179,272	\$0	313,587	55,975	336,311	14,429	0.0	18	18	0.0%	12.0
Bus	\$28,477,581	\$2,416,327	\$12,675,959	11,645,877	3,191,556	2,036,832	158,654	0.0	128	63	50.8%	6.1
Total	\$32,564,659	\$3,367,317	\$12,675,959	18,870,087	3,403,527	2,833,051	187,101	0.0	164	92	43.9%	

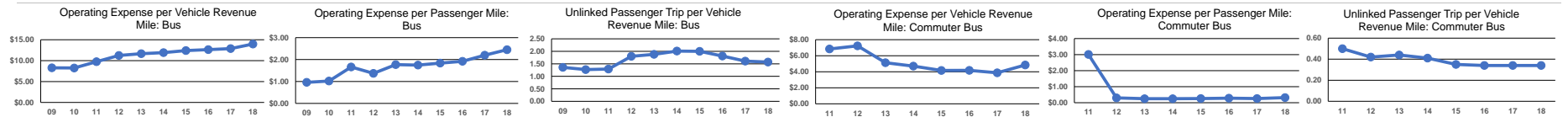
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.84	\$158.89
Demand Response - Taxi	\$5.53	\$128.89
Bus	\$13.98	\$179.49
Total	\$11.49	\$174.05

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.32	\$14.28	0.3	11.1
Demand Response - Taxi	\$5.93	\$33.22	0.2	3.9
Bus	\$2.45	\$8.92	1.6	20.1
Total	\$1.73	\$9.57	1.2	18.2



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# Santa Clara Valley Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Jose, CA  
286 **Square Miles**  
1,664,496 **Population**  
29 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

### Service Area Statistics

346 **Square Miles**  
1,956,598 **Population**

### Service Consumption

191,785,839 **Annual Passenger Miles (PMT)**  
37,511,168 **Annual Unlinked Trips (UPT)**  
121,658 **Average Weekday Unlinked Trips<sup>1</sup>**  
63,655 **Average Saturday Unlinked Trips<sup>1</sup>**  
53,250 **Average Sunday Unlinked Trips<sup>1</sup>**

### Database Information

NTDID: 90013  
Reporter Type: Full Reporter

### Service Supplied

24,936,784 **Annual Vehicle Revenue Miles (VRM)**  
1,924,590 **Annual Vehicle Revenue Hours (VRH)**  
642 **Vehicles Operated in Maximum Service (VOMS)**  
862 **Vehicles Available for Maximum Service (VAMS)**

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$44,452,749 9.6%  
Local Funds \$288,744,718 62.2%  
State Funds \$126,689,432 27.3%  
Federal Assistance \$4,230,467 0.9%

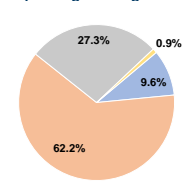
**Total Operating Funds Expended** **\$464,117,366** 100.0%

### Sources of Capital Funds Expended

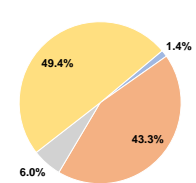
Fares and Directly Generated \$3,225,300 1.4%  
Local Funds \$101,853,112 43.3%  
State Funds \$14,021,291 6.0%  
Federal Assistance \$116,332,756 49.4%

**Total Capital Funds Expended** **\$235,432,459** 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor \$290,382,523 70.8%  
Materials and Supplies \$48,697,600 11.9%  
Purchased Transportation \$21,733,271 5.3%  
Other Operating Expenses \$49,416,079 12.0%  
**Total Operating Expenses** **\$410,229,473** 100.0%  
Reconciling OE Cash Expenditures \$53,887,893  
Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	136	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0
Light Rail	61	-	\$1,736,336	\$27,021,584	\$1,966,937	\$0	\$30,724,857
Bus	384	12	\$9,212,617	\$14,927,694	\$8,569,507	\$531,011	\$33,240,829
Total	445	197	\$10,948,953	\$41,949,278	\$10,536,444	\$531,011	\$63,965,686

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$17,426,388	\$1,485,110	\$0	4,521,225	385,735	4,341,115	247,793	0.0	229	136	40.6%	4.2
Demand Response - Taxi	\$3,922,522	\$558,624	\$0	1,816,784	144,991	1,203,051	77,095	0.0	49	49	0.0%	0.0
Light Rail	\$128,622,203	\$8,031,206	\$30,724,857	46,981,059	8,507,096	3,314,903	220,589	81.0	99	61	38.4%	16.7
Bus	\$260,258,360	\$26,479,369	\$33,240,829	138,466,771	28,473,346	16,077,715	1,379,113	1.1	485	396	18.4%	8.7
<b>Total</b>	<b>\$410,229,473</b>	<b>\$36,554,309</b>	<b>\$63,965,686</b>	<b>191,785,839</b>	<b>37,511,168</b>	<b>24,936,784</b>	<b>1,924,590</b>	<b>82.1</b>	<b>862</b>	<b>642</b>	<b>25.5%</b>	

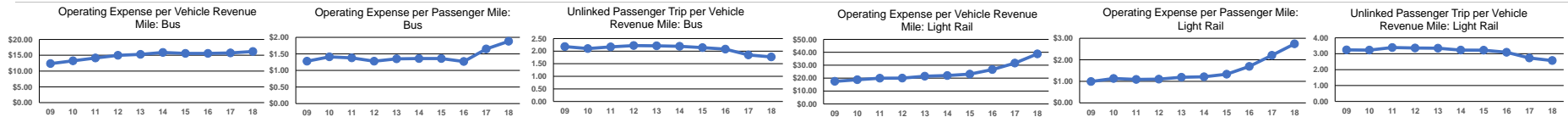
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$70.33
Demand Response - Taxi	\$3.26	\$50.88
Light Rail	\$38.80	\$583.09
Bus	\$16.19	\$188.71
<b>Total</b>	<b>\$16.45</b>	<b>\$213.15</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$45.18	0.1	1.6
Demand Response - Taxi	\$2.16	\$27.05	0.1	1.9
Light Rail	\$2.74	\$15.12	2.6	38.6
Bus	\$1.88	\$9.14	1.8	20.6
<b>Total</b>	<b>\$2.14</b>	<b>\$10.94</b>	<b>1.5</b>	<b>19.5</b>



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# Alameda-Contra Costa Transit District

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank** out of 498 UZAs  
**Other UZAs Served**  
29 San Jose, CA

#### Service Consumption

207,299,071 **Annual Passenger Miles (PMT)**  
52,789,850 **Annual Unlinked Trips (UPT)**  
172,559 **Average Weekday Unlinked Trips**  
87,371 **Average Saturday Unlinked Trips**  
77,293 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 90014  
**Reporter Type:** Full Reporter

#### Service Area Statistics

364 **Square Miles**  
1,425,275 **Population**

#### Service Supplied

27,059,822 **Annual Vehicle Revenue Miles (VRM)**  
2,460,285 **Annual Vehicle Revenue Hours (VRH)**  
794 **Vehicles Operated in Maximum Service (VOMS)**  
944 **Vehicles Available for Maximum Service (VAMS)**

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$74,314,441	16.7%
Local Funds	\$302,964,661	68.0%
State Funds	\$57,799,338	13.0%
Federal Assistance	\$10,623,622	2.4%

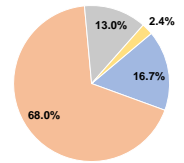
**Total Operating Funds Expended** **\$445,702,062** 100.0%

#### Sources of Capital Funds Expended

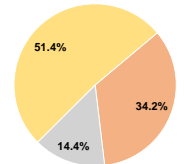
Fares and Directly Generated	\$0	0.0%
Local Funds	\$25,495,332	34.2%
State Funds	\$10,730,129	14.4%
Federal Assistance	\$38,244,932	51.4%

**Total Capital Funds Expended** **\$74,470,393** 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$317,057,848	71.4%
Materials and Supplies	\$28,361,556	6.4%
Purchased Transportation	\$43,057,745	9.7%
Other Operating Expenses	\$55,512,265	12.5%
<b>Total Operating Expenses</b>	<b>\$443,989,414</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,712,648	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	121	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	216	\$0	\$0	\$0	\$0	\$0	
Bus	443	14	\$19,964,651	\$3,334,849	\$1,305,663	\$0	\$24,605,163	
Total	564	230	\$19,964,651	\$3,334,849	\$1,305,663	\$0	\$24,605,163	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$28,002,256	\$6,346,883	\$0	35,370,072	2,545,674	1,653,436	100,488	0.0	125	121	3.2%	9.8
Demand Response	\$41,056,241	\$2,917,515	\$0	7,095,706	770,782	6,187,208	423,608	0.0	271	216	20.3%	7.0
Bus	\$374,930,917	\$59,787,601	\$24,605,163	164,833,293	49,473,394	19,219,178	1,936,189	0.0	548	457	16.6%	7.8
<b>Total</b>	<b>\$443,989,414</b>	<b>\$69,051,999</b>	<b>\$24,605,163</b>	<b>207,299,071</b>	<b>52,789,850</b>	<b>27,059,822</b>	<b>2,460,285</b>	<b>0.0</b>	<b>944</b>	<b>794</b>	<b>15.9%</b>	

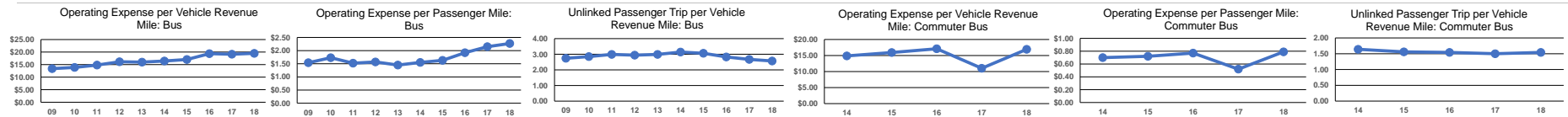
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$16.94	\$278.66
Demand Response	\$6.64	\$96.92
Bus	\$19.51	\$193.64
<b>Total</b>	<b>\$16.41</b>	<b>\$180.46</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.79	\$11.00	1.5	25.3
Demand Response	\$5.79	\$53.27	0.1	1.8
Bus	\$2.27	\$7.58	2.6	25.6
<b>Total</b>	<b>\$2.14</b>	<b>\$8.41</b>	<b>2.0</b>	<b>21.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City and County of San Francisco dba San Francisco Municipal Transportation Agency

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
445,233,922 **Annual Passenger Miles (PMT)**  
225,056,242 **Annual Unlinked Trips (UPT)**  
713,379 **Average Weekday Unlinked Trips**  
441,362 **Average Saturday Unlinked Trips**  
362,046 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 90015  
Reporter Type: Full Reporter

**Service Area Statistics**  
49 **Square Miles**  
883,963 **Population**

**Service Supplied**  
27,783,908 **Annual Vehicle Revenue Miles (VRM)**  
3,780,875 **Annual Vehicle Revenue Hours (VRH)**  
1,014 **Vehicles Operated in Maximum Service (VOMS)**  
1,365 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$2,936,282	\$122,735	\$0	\$0	\$3,059,017
Demand Response	-	139	\$2,559,172	\$0	\$0	\$0	\$2,559,172
Light Rail	146	-	\$32,600,343	\$221,718,298	\$7,165,794	\$0	\$261,484,435
Bus	493	-	\$122,276,321	\$8,350,920	\$15,786,411	\$0	\$146,413,652
Street Car Rail	23	-	\$9,283,432	\$104,803	\$24,396	\$0	\$9,412,631
Trolleybus	186	-	\$89,007,060	\$154,787	\$250,399	\$0	\$89,412,246
<b>Total</b>	<b>875</b>	<b>139</b>	<b>\$258,662,610</b>	<b>\$230,451,543</b>	<b>\$23,227,000</b>	<b>\$0</b>	<b>\$512,341,153</b>

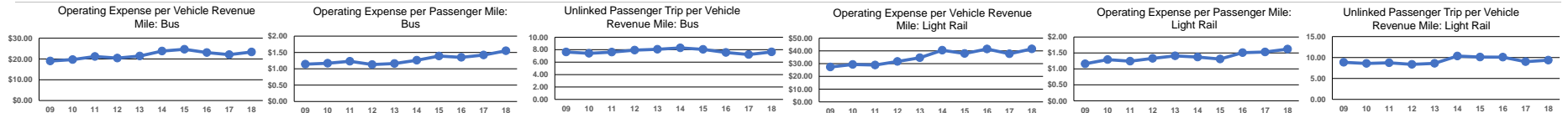
## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Cable Car	\$68,020,768	\$26,834,155	\$3,059,017	7,880,988	6,292,346	298,274	145,396	8.8	40	27	32.5%	107.6
Demand Response	\$21,304,495	\$1,227,070	\$2,559,172	2,776,611	445,651	1,826,069	259,338	0.0	159	139	12.6%	4.3
Light Rail	\$221,060,950	\$40,047,477	\$261,484,435	136,717,088	49,833,591	5,324,769	556,545	64.4	167	146	12.6%	20.6
Bus	\$341,478,471	\$89,852,474	\$146,413,652	220,051,925	111,809,076	14,626,744	1,868,233	0.1	655	493	24.7%	7.7
Street Car Rail	\$31,341,891	\$6,007,713	\$9,412,631	10,735,370	7,475,775	457,759	96,300	18.7	50	23	54.0%	77.7
Trolleybus	\$175,618,274	\$39,538,150	\$89,412,246	67,071,940	49,199,803	5,250,293	855,063	163.3	294	186	36.7%	12.3
<b>Total</b>	<b>\$858,824,849</b>	<b>\$203,507,039</b>	<b>\$512,341,153</b>	<b>445,233,922</b>	<b>225,056,242</b>	<b>27,783,908</b>	<b>3,780,875</b>	<b>255.3</b>	<b>1,365</b>	<b>1,014</b>	<b>25.7%</b>	

## Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$228.05	\$467.83
Demand Response	\$11.67	\$82.15
Light Rail	\$41.52	\$397.20
Bus	\$23.35	\$182.78
Street Car Rail	\$68.47	\$325.46
Trolleybus	\$33.45	\$205.39
<b>Total</b>	<b>\$30.91</b>	<b>\$227.15</b>

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$8.63	\$10.81	21.1	43.3
Demand Response	\$7.67	\$47.81	0.2	1.7
Light Rail	\$1.62	\$4.44	9.4	89.5
Bus	\$1.55	\$3.05	7.6	59.8
Street Car Rail	\$2.92	\$4.19	16.3	77.6
Trolleybus	\$2.62	\$3.57	9.4	57.5
<b>Total</b>	<b>\$1.93</b>	<b>\$3.82</b>	<b>8.1</b>	<b>59.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$267,004,533 30.2%  
Local Funds \$473,566,832 53.5%  
State Funds \$135,312,505 15.3%  
Federal Assistance \$9,437,452 1.1%

**Total Operating Funds Expended \$885,321,322 100.0%**

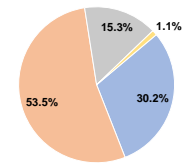
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$116,173,698 22.7%  
State Funds \$57,302,074 11.2%  
Federal Assistance \$338,865,381 66.1%

**Total Capital Funds Expended \$512,341,153 100.0%**

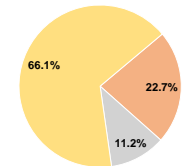
## Summary of Operating Expenses (OE)

Labor \$645,304,666 75.1%  
Materials and Supplies \$70,269,880 8.2%  
Purchased Transportation \$20,768,627 2.4%  
Other Operating Expenses \$122,481,676 14.3%  
**Total Operating Expenses \$858,824,849 100.0%**  
Reconciling OE Cash Expenditures \$26,496,473  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources





# Golden Gate Bridge, Highway and Transportation District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
Other UZAs Served  
123 Santa Rosa, CA, 428 Petaluma, CA

### Service Area Statistics

145 Square Miles  
896,089 Population

### Service Consumption

86,431,958 Annual Passenger Miles (PMT)  
5,774,981 Annual Unlinked Trips (UPT)  
19,608 Average Weekday Unlinked Trips  
8,290 Average Saturday Unlinked Trips  
6,833 Average Sunday Unlinked Trips

### Service Supplied

4,826,962 Annual Vehicle Revenue Miles (VRM)  
287,290 Annual Vehicle Revenue Hours (VRH)  
154 Vehicles Operated in Maximum Service (VOMS)  
175 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90016  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$40,201,105	35.9%
Local Funds	\$55,511,663	49.5%
State Funds	\$16,395,292	14.6%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$112,108,060 100.0%

### Sources of Capital Funds Expended

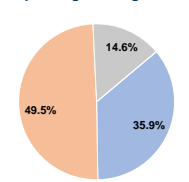
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,268,167	58.3%
State Funds	\$4,693,130	26.7%
Federal Assistance	\$2,636,559	15.0%

Total Capital Funds Expended \$17,597,856 100.0%

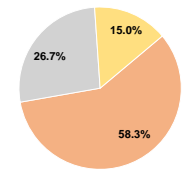
### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$78,171,128	73.9%
Materials and Supplies	\$12,272,395	11.6%
Purchased Transportation	\$1,931,565	1.8%
Other Operating Expenses	\$13,459,552	12.7%
Total Operating Expenses	\$105,834,640	100.0%
Reconciling OE Cash Expenditures	\$6,273,420	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Ferryboat	7	-	\$11,810,708	\$103,048	\$1,455,079	\$1,319,833	\$14,688,668
Bus	132	-	\$0	\$2,082,067	\$751,566	\$75,555	\$2,909,188
Total	139	15	\$11,810,708	\$2,185,115	\$2,206,645	\$1,395,388	\$17,597,856

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,001,792	\$149,084	\$0	406,656	37,762	389,273	22,875	0.0	18	15	16.7%	5.0
Ferryboat	\$33,269,493	\$21,255,591	\$14,688,668	27,534,409	2,578,137	209,210	15,081	41.3	7	7	0.0%	28.7
Bus	\$70,563,355	\$15,070,720	\$2,909,188	58,490,893	3,159,082	4,228,479	249,334	0.0	150	132	12.0%	10.2
Total	\$105,834,640	\$36,475,395	\$17,597,856	86,431,958	5,774,981	4,826,962	287,290	41.3	175	154	12.0%	

### Performance Measures

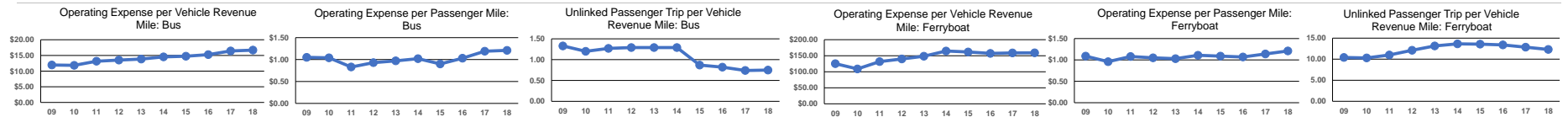
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$87.51
Ferryboat	\$159.02	\$2,206.05
Bus	\$16.69	\$283.01
Total	\$21.93	\$368.39

Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.92
Ferryboat	\$1.21
Bus	\$1.21
Total	\$1.22

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.01	0.1	1.7
Ferryboat	\$12.90	12.3	171.0
Bus	\$22.34	0.7	12.7
Total	\$18.33	1.2	20.1



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Santa Rosa

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Santa Rosa, CA  
98 Square Miles  
308,231 Population  
123 Pop. Rank out of 498 UZAs

#### Service Consumption

7,229,615 Annual Passenger Miles (PMT)  
1,811,688 Annual Unlinked Trips (UPT)  
6,365 Average Weekday Unlinked Trips  
2,787 Average Saturday Unlinked Trips  
1,282 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90017  
Reporter Type: Full Reporter

#### Service Area Statistics

51 Square Miles  
181,594 Population

#### Service Supplied

1,161,577 Annual Vehicle Revenue Miles (VRM)  
106,443 Annual Vehicle Revenue Hours (VRH)  
36 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	24	2	\$64,124	\$8,039	\$41,742	\$0	\$113,905
Total	24	12	\$64,124	\$8,039	\$41,742	\$0	\$113,905

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,248,456	\$119,443	\$0	257,302	39,814	200,624	16,335	0.0	12	10	16.7%	5.6
Bus	\$11,404,230	\$1,416,182	\$113,905	6,972,313	1,771,874	960,953	90,108	0.0	30	26	13.3%	9.0
<b>Total</b>	<b>\$12,652,686</b>	<b>\$1,535,625</b>	<b>\$113,905</b>	<b>7,229,615</b>	<b>1,811,688</b>	<b>1,161,577</b>	<b>106,443</b>	<b>0.0</b>	<b>42</b>	<b>36</b>	<b>14.3%</b>	

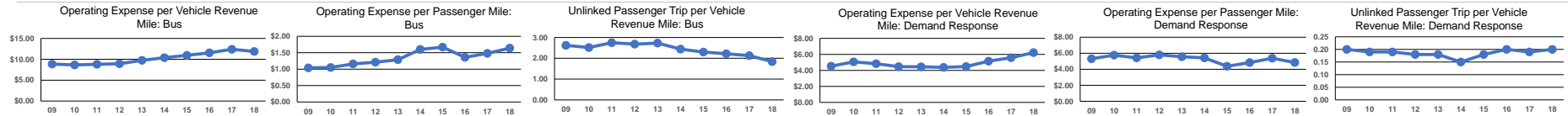
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$76.43
Bus	\$11.87	\$126.56
<b>Total</b>	<b>\$10.89</b>	<b>\$118.87</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$31.36	0.2	2.4
Bus	\$1.64	\$6.44	1.8	19.7
<b>Total</b>	<b>\$1.75</b>	<b>\$6.98</b>	<b>1.6</b>	<b>17.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,559,569	12.3%
Local Funds	\$983,246	7.7%
State Funds	\$7,230,634	56.9%
Federal Assistance	\$2,944,649	23.2%

Total Operating Funds Expended \$12,718,098 100.0%

#### Sources of Capital Funds Expended

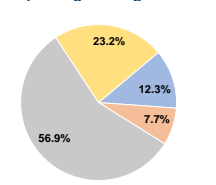
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$73,868	64.9%
Federal Assistance	\$40,037	35.1%

Total Capital Funds Expended \$113,905 100.0%

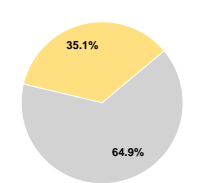
#### Summary of Operating Expenses (OE)

Labor	\$7,634,665	60.3%
Materials and Supplies	\$913,007	7.2%
Purchased Transportation	\$1,216,863	9.6%
Other Operating Expenses	\$2,888,151	22.8%
<b>Total Operating Expenses</b>	<b>\$12,652,686</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$65,412	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# Sacramento Regional Transit District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs

### Service Consumption

103,512,084 Annual Passenger Miles (PMT)  
20,890,308 Annual Unlinked Trips (UPT)  
73,382 Average Weekday Unlinked Trips  
24,456 Average Saturday Unlinked Trips  
17,432 Average Sunday Unlinked Trips

### Database Information

NTDID: 90019  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$35,811,231	21.2%
Local Funds	\$85,372,296	50.5%
State Funds	\$10,926,094	6.5%
Federal Assistance	\$37,101,033	21.9%

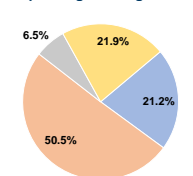
Total Operating Funds Expended \$169,210,654 100.0%

### Sources of Capital Funds Expended

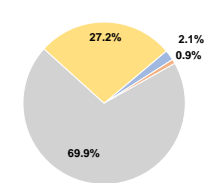
Source	Amount	Percentage
Fares and Directly Generated	\$269,048	2.1%
Local Funds	\$114,360	0.9%
State Funds	\$9,087,575	69.9%
Federal Assistance	\$3,537,422	27.2%

Total Capital Funds Expended \$13,008,405 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$111,172,389	72.6%
Materials and Supplies	\$11,427,685	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$30,583,737	20.0%
<b>Total Operating Expenses</b>	<b>\$153,183,811</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,014,613	
Purchased Transportation (Reported Separately)	\$13,012,230 *	

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$116,996	\$0	\$0	\$0	\$116,996
Light Rail	69	-	\$4,604,919	\$2,182,879	\$2,943,782	\$344,395	\$10,075,975
Bus	155	-	\$0	\$605,989	\$1,695,833	\$451,153	\$2,752,975
Total	232	-	\$4,721,915	\$2,788,868	\$4,639,615	\$795,548	\$12,945,946

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$700,557	\$20,976	\$116,996	56,533	16,065	73,311	6,458	0.0	12	8	33.3%	1.0
Light Rail	\$70,866,915	\$13,031,615	\$10,075,975	65,530,788	10,372,688	4,418,237	248,656	84.9	97	69	28.9%	24.0
Bus	\$81,093,177	\$14,223,640	\$2,752,975	37,924,763	10,501,555	6,214,397	552,703	0.0	223	155	30.5%	6.9
<b>Total</b>	<b>\$152,660,649</b>	<b>\$27,276,231</b>	<b>\$12,945,946</b>	<b>103,512,084</b>	<b>20,890,308</b>	<b>10,705,945</b>	<b>807,817</b>	<b>84.9</b>	<b>332</b>	<b>232</b>	<b>30.1%</b>	

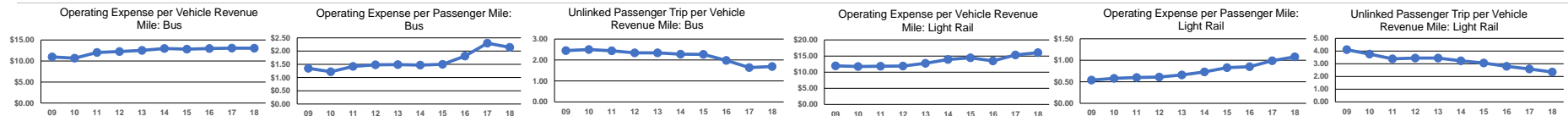
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.56	\$108.48
Light Rail	\$16.04	\$285.00
Bus	\$13.05	\$146.72
<b>Total</b>	<b>\$14.26</b>	<b>\$188.98</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.39	\$43.61	0.2	2.5
Light Rail	\$1.08	\$6.83	2.3	41.7
Bus	\$2.14	\$7.72	1.7	19.0
<b>Total</b>	<b>\$1.47</b>	<b>\$7.31</b>	<b>2.0</b>	<b>25.9</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Santa Barbara Metropolitan Transit District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Santa Barbara, CA  
56 **Square Miles**  
195,861 **Population**  
184 **Pop. Rank** out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

### Service Area Statistics

52 **Square Miles**  
199,668 **Population**

### Service Consumption

25,748,791 **Annual Passenger Miles (PMT)**  
6,288,980 **Annual Unlinked Trips (UPT)**  
20,860 **Average Weekday Unlinked Trips**  
10,807 **Average Saturday Unlinked Trips**  
8,227 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 90020  
**Reporter Type:** Full Reporter

### Service Supplied

2,627,848 **Annual Vehicle Revenue Miles (VRM)**  
219,011 **Annual Vehicle Revenue Hours (VRH)**  
93 **Vehicles Operated in Maximum Service (VOMS)**  
112 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

### Modal Overview

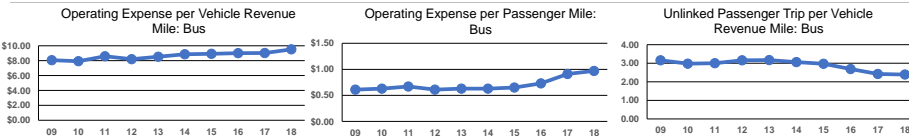
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	93	-	\$1,137,067	\$863,568	\$403,300	\$199,509	\$2,603,444
Total	93	-	\$1,137,067	\$863,568	\$403,300	\$199,509	\$2,603,444

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$25,014,834	\$6,990,789	\$2,603,444	25,748,791	6,288,980	2,627,848	219,011	0.0	112	93	17.0%	10.7
<b>Total</b>	<b>\$25,014,834</b>	<b>\$6,990,789</b>	<b>\$2,603,444</b>	<b>25,748,791</b>	<b>6,288,980</b>	<b>2,627,848</b>	<b>219,011</b>	<b>0.0</b>	<b>112</b>	<b>93</b>	<b>17.0%</b>	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.52	\$114.22	Bus	\$0.97	\$3.98
<b>Total</b>	<b>\$9.52</b>	<b>\$114.22</b>	<b>Total</b>	<b>\$0.97</b>	<b>\$3.98</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$7,896,956	30.5%
Local Funds	\$3,409,749	13.2%
State Funds	\$9,259,887	35.8%
Federal Assistance	\$5,317,300	20.5%

**Total Operating Funds Expended** **\$25,883,892** 100.0%

### Sources of Capital Funds Expended

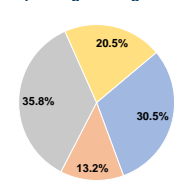
Fares and Directly Generated	\$47,340	1.8%
Local Funds	\$955,212	36.7%
State Funds	\$1,570,778	60.3%
Federal Assistance	\$30,114	1.2%

**Total Capital Funds Expended** **\$2,603,444** 100.0%

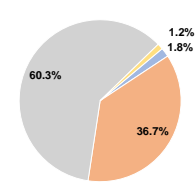
### Summary of Operating Expenses (OE)

Labor	\$20,013,534	80.0%
Materials and Supplies	\$2,428,974	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,572,326	10.3%
<b>Total Operating Expenses</b>	<b>\$25,014,834</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$869,058	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Norwalk dba Norwalk Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

6,208,325 Annual Passenger Miles (PMT)  
1,483,412 Annual Unlinked Trips (UPT)  
5,409 Average Weekday Unlinked Trips  
1,342 Average Saturday Unlinked Trips  
806 Average Sunday Unlinked Trips

### Database Information

NTDID: 90022  
Reporter Type: Full Reporter

### Service Area Statistics

37 Square Miles  
637,365 Population

### Service Supplied

1,100,791 Annual Vehicle Revenue Miles (VRM)  
101,137 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

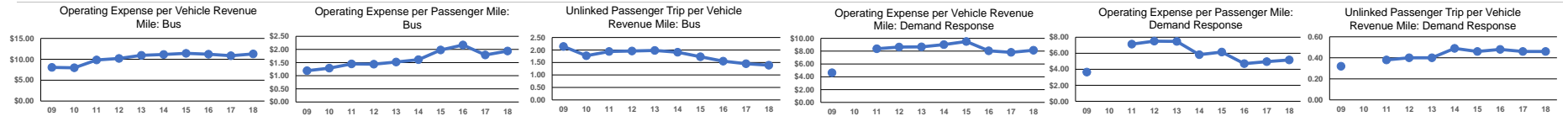
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$144,566	\$0	\$0	\$0	\$144,566
Bus	24	-	\$1,726,496	\$64,915	\$0	\$758,317	\$2,549,728
Total	24	5	\$1,871,062	\$64,915	\$0	\$758,317	\$2,694,294

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$392,794	\$17,337	\$144,566	76,091	22,344	48,238	6,401	0.0	7	5	28.6%	5.1
Bus	\$11,874,195	\$1,219,874	\$2,549,728	6,132,234	1,461,068	1,052,553	94,736	0.0	33	24	27.3%	6.2
<b>Total</b>	<b>\$12,266,989</b>	<b>\$1,237,211</b>	<b>\$2,694,294</b>	<b>6,208,325</b>	<b>1,483,412</b>	<b>1,100,791</b>	<b>101,137</b>	<b>0.0</b>	<b>40</b>	<b>29</b>	<b>27.5%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.14	\$61.36	Demand Response	\$5.16	\$17.58	0.5
Bus	\$11.28	\$125.34	Bus	\$1.94	\$8.13	1.4
<b>Total</b>	<b>\$11.14</b>	<b>\$121.29</b>	<b>Total</b>	<b>\$1.98</b>	<b>\$8.27</b>	<b>1.3</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$1,602,411 12.5%  
Local Funds \$7,233,457 56.2%  
State Funds \$2,991,831 23.3%  
Federal Assistance \$1,033,966 8.0%

**Total Operating Funds Expended \$12,861,665 100.0%**

### Sources of Capital Funds Expended

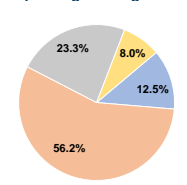
Fares and Directly Generated \$4,444 0.2%  
Local Funds \$177,168 6.6%  
State Funds \$726,235 27.0%  
Federal Assistance \$1,786,447 66.3%

**Total Capital Funds Expended \$2,694,294 100.0%**

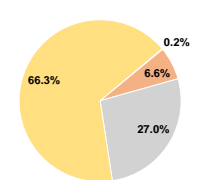
### Summary of Operating Expenses (OE)

Labor \$9,721,428 79.2%  
Materials and Supplies \$874,767 7.1%  
Purchased Transportation \$334,656 2.7%  
Other Operating Expenses \$1,336,138 10.9%  
**Total Operating Expenses \$12,266,989 100.0%**  
Reconciling OE Cash Expenditures \$594,676  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# Long Beach Transit

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

#### Service Consumption

74,007,157 Annual Passenger Miles (PMT)  
23,820,716 Annual Unlinked Trips (UPT)  
74,894 Average Weekday Unlinked Trips  
45,517 Average Saturday Unlinked Trips  
42,587 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90023  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$16,147,175	18.5%
Local Funds	\$39,076,054	44.7%
State Funds	\$23,758,107	27.2%
Federal Assistance	\$8,432,428	9.6%

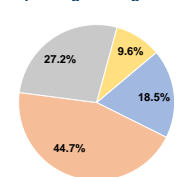
Total Operating Funds Expended \$87,413,764 100.0%

#### Sources of Capital Funds Expended

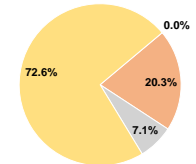
Fares and Directly Generated	\$4,900	0.0%
Local Funds	\$6,092,280	20.3%
State Funds	\$2,130,899	7.1%
Federal Assistance	\$21,775,582	72.6%

Total Capital Funds Expended \$30,003,661 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$65,487,177	74.9%
Materials and Supplies	\$8,248,729	9.4%
Purchased Transportation	\$644,193	0.7%
Other Operating Expenses	\$13,025,708	14.9%
Total Operating Expenses	\$87,405,807	100.0%
Reconciling OE Cash Expenditures	\$7,957	
Purchased Transportation (Reported Separately)	\$0	

#### Service Area Statistics

100 Square Miles  
849,028 Population

#### Service Supplied

7,184,725 Annual Vehicle Revenue Miles (VRM)  
737,437 Annual Vehicle Revenue Hours (VRH)  
197 Vehicles Operated in Maximum Service (VOMS)  
241 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$194,794	\$0	\$0	\$0	\$194,794
Bus	187	-	\$26,071,693	\$1,640,893	\$382,239	\$1,714,042	\$29,808,866
Total	187	10	\$26,266,487	\$1,640,893	\$382,239	\$1,714,042	\$30,003,666

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$828,552	\$65,200	\$194,794	185,719	38,986	231,003	21,893	0.0	10	10	0.0%	4.0
Bus	\$86,577,255	\$14,231,904	\$29,808,867	73,821,438	23,781,716	6,953,722	715,544	0.5	231	187	19.1%	6.7
Total	\$87,405,807	\$14,297,104	\$30,003,661	74,007,157	23,820,716	7,184,725	737,437	0.5	241	197	18.3%	

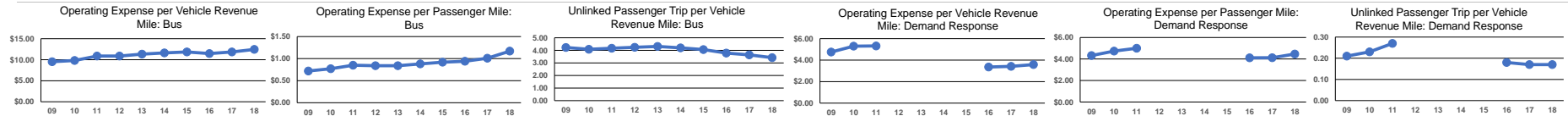
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$37.85
Bus	\$12.45	\$121.00
Total	\$12.17	\$118.53

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.46	\$21.25	0.2	1.8
Bus	\$1.17	\$3.64	3.4	33.2
Total	\$1.18	\$3.67	3.3	32.3



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of La Mirada dba La Mirada Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

120,636 Annual Passenger Miles (PMT)  
42,407 Annual Unlinked Trips (UPT)  
158 Average Weekday Unlinked Trips  
41 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 90024  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$33,988	4.0%
Local Funds	\$815,115	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

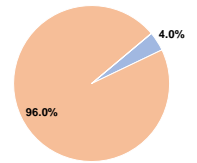
Total Operating Funds Expended \$849,103 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Service Area Statistics

8 Square Miles  
50,139 Population

### Service Supplied

64,692 Annual Vehicle Revenue Miles (VRM)  
7,258 Annual Vehicle Revenue Hours (VRH)  
7 Vehicles Operated in Maximum Service (VOMS)  
10 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	7	\$0	\$0	\$0	\$0	\$0

### Summary of Operating Expenses (OE)

Labor	\$79,095	9.3%
Materials and Supplies	\$37,838	4.5%
Purchased Transportation	\$653,212	76.9%
Other Operating Expenses	\$78,958	9.3%
Total Operating Expenses	\$849,103	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$849,103	\$33,988	\$0	120,636	42,407	64,692	7,258	0.0	10	7	30.0%	9.6
Total	\$849,103	\$33,988	\$0	120,636	42,407	64,692	7,258	0.0	10	7	30.0%	

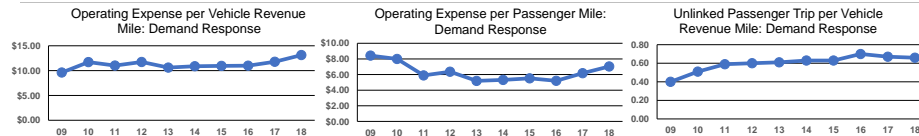
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$13.13	\$116.99	Demand Response
Total	\$13.13	\$116.99	Total

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$7.04	\$20.02	0.7	5.8
Total	\$20.02	0.7	5.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# San Diego Metropolitan Transit System

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
San Diego, CA  
732 Square Miles  
2,956,746 Population  
15 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

**Service Area Statistics**  
720 Square Miles  
2,462,707 Population

**Service Consumption**  
413,586,178 Annual Passenger Miles (PMT)  
85,429,212 Annual Unlinked Trips (UPT)  
275,045 Average Weekday Unlinked Trips  
163,100 Average Saturday Unlinked Trips  
121,284 Average Sunday Unlinked Trips

**Service Supplied**  
33,323,214 Annual Vehicle Revenue Miles (VRM)  
2,554,405 Annual Vehicle Revenue Hours (VRH)  
793 Vehicles Operated in Maximum Service (VOMS)  
944 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 90026  
Reporter Type: Full Reporter

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$91,810,950	34.0%
Local Funds	\$41,261,849	15.3%
State Funds	\$76,325,801	28.2%
Federal Assistance	\$60,787,492	22.5%

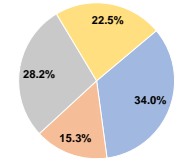
**Total Operating Funds Expended** \$270,186,092 100.0%

**Sources of Capital Funds Expended**

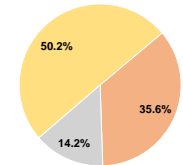
Fares and Directly Generated	\$0	0.0%
Local Funds	\$53,683,067	35.6%
State Funds	\$21,419,349	14.2%
Federal Assistance	\$75,691,652	50.2%

**Total Capital Funds Expended** \$150,794,068 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$125,280,483	44.0%
Materials and Supplies	\$28,108,115	9.9%
Purchased Transportation	\$69,566,875	24.5%
Other Operating Expenses	\$61,480,810	21.6%
<b>Total Operating Expenses</b>	<b>\$284,436,283</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	-\$14,250,191	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0
Demand Response	-	171	\$2,319,862	\$379,549	\$0	\$0	\$2,699,411
Light Rail	97	-	\$0	\$13,550,929	\$670,577	\$0	\$14,221,506
Bus	232	274	\$49,775,296	\$490,558	\$83,349,297	\$258,000	\$133,873,151
<b>Total</b>	<b>329</b>	<b>464</b>	<b>\$52,095,158</b>	<b>\$14,421,036</b>	<b>\$84,019,874</b>	<b>\$258,000</b>	<b>\$150,794,068</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,384,988	\$1,197,246	\$0	6,917,513	283,135	342,749	11,657	0.5	24	19	20.8%	11.0
Demand Response	\$20,194,758	\$2,686,881	\$2,699,411	6,977,458	596,699	4,674,819	257,128	0.0	175	171	2.3%	3.3
Light Rail	\$90,313,010	\$39,353,823	\$14,221,506	214,376,455	36,995,201	8,656,486	478,175	108.4	130	97	25.4%	14.9
Bus	\$171,543,527	\$46,997,859	\$133,873,151	185,314,752	47,554,177	19,649,160	1,807,445	2.5	615	506	17.7%	5.7
<b>Total</b>	<b>\$284,436,283</b>	<b>\$90,235,809</b>	<b>\$150,794,068</b>	<b>413,586,178</b>	<b>85,429,212</b>	<b>33,323,214</b>	<b>2,554,405</b>	<b>111.4</b>	<b>944</b>	<b>793</b>	<b>16.0%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.96	\$204.60
Demand Response	\$4.32	\$78.54
Light Rail	\$10.43	\$188.87
Bus	\$8.73	\$94.91
<b>Total</b>	<b>\$8.54</b>	<b>\$111.35</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$8.42	0.8	24.3
Demand Response	\$2.89	\$33.84	0.1	2.3
Light Rail	\$0.42	\$2.44	4.3	77.4
Bus	\$0.93	\$3.61	2.4	26.3
<b>Total</b>	<b>\$0.69</b>	<b>\$3.33</b>	<b>2.6</b>	<b>33.4</b>



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Fresno dba Fresno Area Express

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fresno, CA  
171 Square Miles  
654,628 Population  
63 Pop. Rank out of 498 UZAs

### Service Consumption

27,423,127 Annual Passenger Miles (PMT)  
9,963,828 Annual Unlinked Trips (UPT)  
32,203 Average Weekday Unlinked Trips  
15,283 Average Saturday Unlinked Trips  
13,364 Average Sunday Unlinked Trips

### Database Information

NTDID: 90027  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$6,890,444	14.0%
Local Funds	\$10,378,170	21.1%
State Funds	\$19,656,351	39.9%
Federal Assistance	\$12,340,277	25.0%

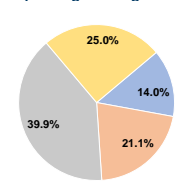
Total Operating Funds Expended \$49,265,242 100.0%

### Sources of Capital Funds Expended

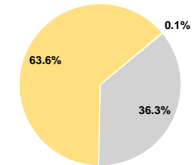
Fares and Directly Generated	\$0	0.0%
Local Funds	\$42,896	0.1%
State Funds	\$10,419,651	36.3%
Federal Assistance	\$18,262,382	63.6%

Total Capital Funds Expended \$28,724,929 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$32,593,023	66.3%
Materials and Supplies	\$4,390,418	8.9%
Purchased Transportation	\$6,406,850	13.0%
Other Operating Expenses	\$5,793,662	11.8%
<b>Total Operating Expenses</b>	<b>\$49,183,953</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$81,289	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	52	\$869,581	\$90,724	\$0	\$0	\$960,305
Bus	98	-	\$5,340,644	\$2,849,395	\$368,856	\$19,205,729	\$27,764,624
Total	98	52	\$6,210,225	\$2,940,119	\$368,856	\$19,205,729	\$28,724,929

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,204,580	\$294,817	\$960,305	1,524,485	213,026	1,212,603	104,147	0.0	58	52	10.3%	3.9
Bus	\$41,979,373	\$6,068,176	\$27,764,624	25,898,642	9,750,802	4,337,684	374,764	0.0	109	98	10.1%	6.2
<b>Total</b>	<b>\$49,183,953</b>	<b>\$6,362,993</b>	<b>\$28,724,929</b>	<b>27,423,127</b>	<b>9,963,828</b>	<b>5,550,287</b>	<b>478,911</b>	<b>0.0</b>	<b>167</b>	<b>150</b>	<b>10.2%</b>	

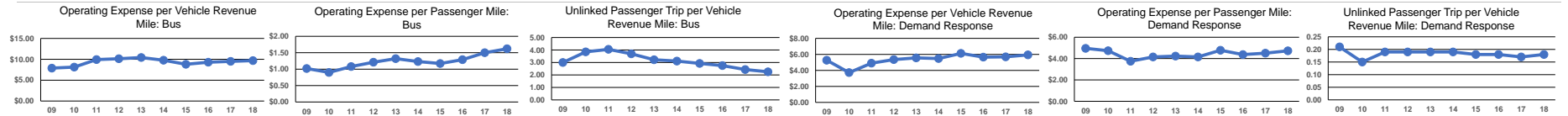
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$69.18
Bus	\$9.68	\$112.02
<b>Total</b>	<b>\$8.86</b>	<b>\$102.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	\$33.82	0.2
Bus	\$1.62	\$4.31	2.2
<b>Total</b>	<b>\$1.79</b>	<b>\$4.94</b>	<b>1.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA  
545 Square Miles  
1,932,666 Population  
22 Pop. Rank out of 498 UZAs  
Other UZAs Served  
2 Los Angeles-Long Beach-Anaheim, CA

#### Service Consumption

62,431,233 Annual Passenger Miles (PMT)  
11,210,246 Annual Unlinked Trips (UPT)  
36,693 Average Weekday Unlinked Trips  
18,491 Average Saturday Unlinked Trips  
13,473 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90029  
Reporter Type: Full Reporter

#### Service Area Statistics

466 Square Miles  
1,500,107 Population

#### Service Supplied

11,415,447 Annual Vehicle Revenue Miles (VRM)  
830,283 Annual Vehicle Revenue Hours (VRH)  
250 Vehicles Operated in Maximum Service (VOMS)  
280 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	96	\$3,473,377	\$0	\$210,021	\$0	\$3,683,398
Bus	147	7	\$17,353,347	\$2,888,096	\$2,870,072	\$900,536	\$24,012,051
<b>Total</b>	<b>147</b>	<b>103</b>	<b>\$20,826,724</b>	<b>\$2,888,096</b>	<b>\$3,080,093</b>	<b>\$900,536</b>	<b>\$27,695,449</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,514,125	\$1,511,449	\$3,683,398	5,521,135	378,087	2,430,867	157,556	0.0	100	96	4.0%	4.6
Bus	\$71,804,281	\$11,249,865	\$24,012,051	56,910,098	10,832,159	8,984,580	672,727	11.2	180	154	14.4%	6.7
<b>Total</b>	<b>\$85,318,406</b>	<b>\$12,761,314</b>	<b>\$27,695,449</b>	<b>62,431,233</b>	<b>11,210,246</b>	<b>11,415,447</b>	<b>830,283</b>	<b>11.2</b>	<b>280</b>	<b>250</b>	<b>10.7%</b>	

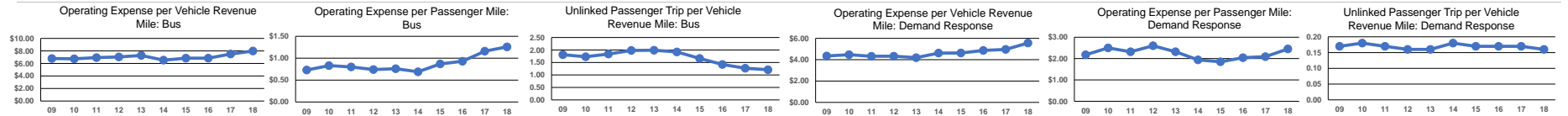
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$85.77
Bus	\$7.99	\$106.74
<b>Total</b>	<b>\$7.47</b>	<b>\$102.76</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.45	\$35.74	0.2	2.4
Bus	\$1.26	\$6.63	1.2	16.1
<b>Total</b>	<b>\$1.37</b>	<b>\$7.61</b>	<b>1.0</b>	<b>13.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$17,097,114	20.0%
Local Funds	\$47,669,293	55.8%
State Funds	\$4,588,890	5.4%
Federal Assistance	\$16,027,909	18.8%

**Total Operating Funds Expended** **\$85,383,206** 100.0%

#### Sources of Capital Funds Expended

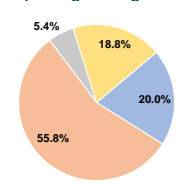
Fares and Directly Generated	\$232,510	0.8%
Local Funds	\$89,880	0.3%
State Funds	\$5,183,243	18.7%
Federal Assistance	\$22,189,816	80.1%

**Total Capital Funds Expended** **\$27,695,449** 100.0%

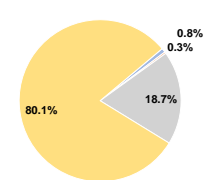
#### Summary of Operating Expenses (OE)

Labor	\$52,465,173	61.5%
Materials and Supplies	\$7,635,317	8.9%
Purchased Transportation	\$8,882,465	10.4%
Other Operating Expenses	\$16,335,451	19.1%
<b>Total Operating Expenses</b>	<b>\$85,318,406</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$64,800	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# North County Transit District

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

San Diego, CA  
732 Square Miles  
2,956,746 Population  
15 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 California Non-UZA

#### Service Area Statistics

403 Square Miles  
849,420 Population

#### Service Consumption

89,747,700 Annual Passenger Miles (PMT)  
10,662,534 Annual Unlinked Trips (UPT)  
35,121 Average Weekday Unlinked Trips  
18,272 Average Saturday Unlinked Trips  
13,879 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90030  
Reporter Type: Full Reporter

#### Service Supplied

9,370,151 Annual Vehicle Revenue Miles (VRM)  
647,756 Annual Vehicle Revenue Hours (VRH)  
233 Vehicles Operated in Maximum Service (VOMS)  
268 Vehicles Available for Maximum Service (VAMS)

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$19,745,022	20.8%
Local Funds	\$46,929,115	49.5%
State Funds	\$5,241,696	5.5%
Federal Assistance	\$22,878,443	24.1%

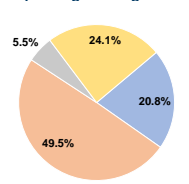
Total Operating Funds Expended \$94,794,276 100.0%

#### Sources of Capital Funds Expended

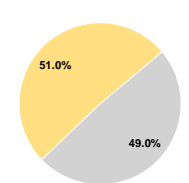
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,607,877	49.0%
Federal Assistance	\$8,971,230	51.0%

Total Capital Funds Expended \$17,579,107 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$13,634,447	14.6%
Materials and Supplies	\$5,548,287	6.0%
Purchased Transportation	\$54,814,735	58.8%
Other Operating Expenses	\$19,191,711	20.6%
<b>Total Operating Expenses</b>	<b>\$93,189,180</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,605,096	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	24	\$502,586	\$10,365,622	\$1,186,932	\$59,043	\$12,114,183
Demand Response	-	55	\$0	\$366,881	\$453,050	\$0	\$819,931
Bus	-	146	\$309,050	\$1,493,254	\$1,561,535	\$0	\$3,363,839
Hybrid Rail	-	8	\$990,454	\$135,505	\$155,195	\$0	\$1,281,154
Total	-	233	\$1,802,090	\$12,361,262	\$3,356,712	\$59,043	\$17,579,107

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$16,592,479	\$5,014,818	\$12,114,183	37,902,707	1,433,125	1,376,954	34,747	82.2	35	24	31.4%	21.4
Demand Response	\$10,186,310	\$754,843	\$819,931	2,111,383	187,965	1,826,204	116,638	0.0	55	55	0.0%	4.5
Bus	\$46,639,573	\$6,633,740	\$3,363,839	28,003,119	6,508,713	5,456,012	463,855	0.0	166	146	12.1%	9.8
Hybrid Rail	\$19,770,818	\$2,750,014	\$1,281,154	21,730,491	2,532,731	710,981	32,516	44.0	12	8	33.3%	12.0
<b>Total</b>	<b>\$93,189,180</b>	<b>\$15,153,415</b>	<b>\$17,579,107</b>	<b>89,747,700</b>	<b>10,662,534</b>	<b>9,370,151</b>	<b>647,756</b>	<b>126.2</b>	<b>268</b>	<b>233</b>	<b>13.1%</b>	

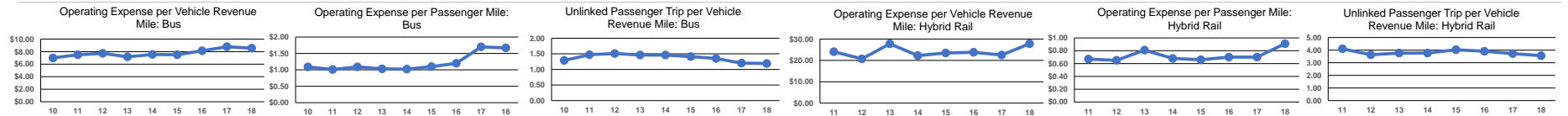
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$12.05	\$477.52
Demand Response	\$5.58	\$87.33
Bus	\$8.55	\$100.55
Hybrid Rail	\$27.81	\$608.03
<b>Total</b>	<b>\$9.95</b>	<b>\$143.86</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.44	\$11.58	1.0	41.2
Demand Response	\$4.82	\$54.19	0.1	1.6
Bus	\$1.67	\$7.17	1.2	14.0
Hybrid Rail	\$0.91	\$7.81	3.6	77.9
<b>Total</b>	<b>\$1.04</b>	<b>\$8.74</b>	<b>1.1</b>	<b>16.5</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Riverside Transit Agency

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA  
545 Square Miles  
1,932,666 Population  
22 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87  
Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

### Service Area Statistics

2,725 Square Miles  
2,018,724 Population

### Service Consumption

70,495,220 Annual Passenger Miles (PMT)  
8,583,410 Annual Unlinked Trips (UPT)  
28,276 Average Weekday Unlinked Trips¹  
14,277 Average Saturday Unlinked Trips¹  
10,342 Average Sunday Unlinked Trips¹

### Service Supplied

13,314,632 Annual Vehicle Revenue Miles (VRM)  
871,286 Annual Vehicle Revenue Hours (VRH)  
293 Vehicles Operated in Maximum Service (VOMS)  
338 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90031  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$12,855,801 16.5%  
Local Funds \$45,538,868 58.6%  
State Funds \$319,482 0.4%  
Federal Assistance \$18,991,277 24.4%

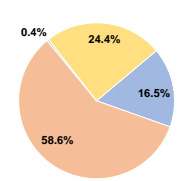
Total Operating Funds Expended \$77,705,428 100.0%

### Sources of Capital Funds Expended

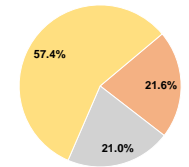
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,490,704 21.6%  
State Funds \$1,451,019 21.0%  
Federal Assistance \$3,964,382 57.4%

Total Capital Funds Expended \$6,906,105 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor \$39,170,905 50.7%  
Materials and Supplies \$3,876,961 5.0%  
Purchased Transportation \$26,688,376 34.5%  
Other Operating Expenses \$7,593,808 9.8%  
Total Operating Expenses \$77,330,050 100.0%  
Reconciling OE Cash Expenditures \$375,378  
Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	20	16	\$0	\$0	\$0	\$0	\$0
Demand Response	-	97	\$734,759	\$0	\$0	\$0	\$734,759
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	95	50	\$1,795,667	\$756,049	\$2,312,332	\$1,307,298	\$6,171,346
Total	115	178	\$2,530,426	\$756,049	\$2,312,332	\$1,307,298	\$6,906,105

## Operation Characteristics

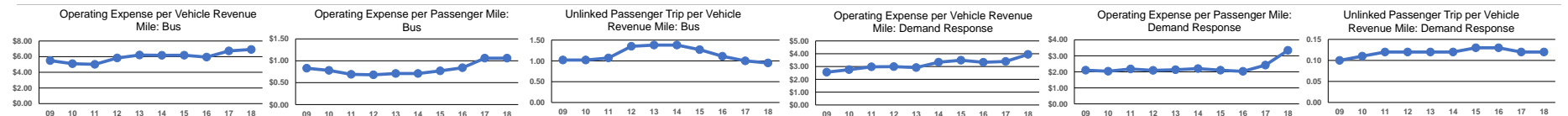
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,599,493	\$765,583	\$0	12,225,864	331,658	1,566,072	63,973	0.0	44	36	18.2%	3.8
Demand Response	\$12,887,952	\$1,451,607	\$734,759	3,855,143	403,099	3,265,003	204,027	0.0	99	97	2.0%	2.7
Demand Response - Taxi	\$510,729	\$53,545	\$0	197,838	12,803	197,838	7,147	0.0	15	15	0.0%	0.0
Bus	\$57,331,876	\$8,442,205	\$6,171,346	54,216,375	7,835,850	8,285,719	596,139	0.0	180	145	19.4%	4.2
Total	\$77,330,050	\$10,712,940	\$6,906,105	70,495,220	8,583,410	13,314,632	871,286	0.0	338	293	13.3%	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.21	\$103.16
Demand Response	\$3.95	\$63.17
Demand Response - Taxi	\$2.58	\$71.46
Bus	\$6.92	\$96.17
Total	\$5.81	\$88.75

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.54	\$19.90	0.2	5.2
Demand Response	\$3.34	\$31.97	0.1	2.0
Demand Response - Taxi	\$2.58	\$39.89	0.1	1.8
Bus	\$1.06	\$7.32	0.9	13.1
Total	\$1.10	\$9.01	0.6	9.9



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

# City of Phoenix Public Transit Department dba Valley Metro

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Phoenix-Mesa, AZ  
1,147 Square Miles  
3,629,114 Population  
12 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
181 Avondale-Goodyear, AZ

**Service Area Statistics**  
520 Square Miles  
2,034,618 Population

**Service Consumption**  
135,945,111 Annual Passenger Miles (PMT)  
37,790,659 Annual Unlinked Trips (UPT)  
127,043 Average Weekday Unlinked Trips  
53,275 Average Saturday Unlinked Trips  
51,715 Average Sunday Unlinked Trips

**Service Supplied**  
24,807,209 Annual Vehicle Revenue Miles (VRM)  
1,946,636 Annual Vehicle Revenue Hours (VRH)  
526 Vehicles Operated in Maximum Service (VOMS)  
634 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 90032  
Reporter Type: Full Reporter

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$39,341,786 18.4%  
Local Funds \$161,552,582 75.5%  
State Funds \$4,366,304 2.0%  
Federal Assistance \$8,818,878 4.1%

**Total Operating Funds Expended** \$214,079,550 100.0%

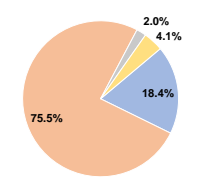
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$909,278 1.4%  
Local Funds \$19,719,427 29.5%  
State Funds \$0 0.0%  
Federal Assistance \$46,298,461 69.2%

**Total Capital Funds Expended** \$66,927,166 100.0%

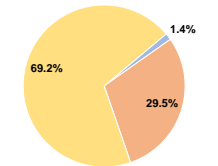
## Summary of Operating Expenses (OE)

Labor \$10,531,326 5.3%  
Materials and Supplies \$13,443,679 6.8%  
Purchased Transportation \$143,408,803 72.4%  
Other Operating Expenses \$30,568,714 15.4%  
**Total Operating Expenses** \$197,952,522 100.0%  
Reconciling OE Cash Expenditures \$16,127,028  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	110	\$1,608,800	\$0	\$0	\$0	\$1,608,800
Bus	-	416	\$48,188,782	\$5,842,048	\$6,552,382	\$4,735,154	\$65,318,366
<b>Total</b>	-	<b>526</b>	<b>\$49,797,582</b>	<b>\$5,842,048</b>	<b>\$6,552,382</b>	<b>\$4,735,154</b>	<b>\$66,927,166</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$18,724,246	\$963,037	\$1,608,800	3,266,394	339,092	3,398,596	267,299	0.0	128	110	14.1%	2.8
Bus	\$179,228,276	\$27,725,802	\$65,318,366	132,678,717	37,451,567	21,408,613	1,679,337	0.0	506	416	17.8%	5.9
<b>Total</b>	<b>\$197,952,522</b>	<b>\$28,688,839</b>	<b>\$66,927,166</b>	<b>135,945,111</b>	<b>37,790,659</b>	<b>24,807,209</b>	<b>1,946,636</b>	<b>0.0</b>	<b>634</b>	<b>526</b>	<b>17.0%</b>	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.51	\$70.05	Demand Response	\$5.73	\$55.22
Bus	\$8.37	\$106.73	Bus	\$1.35	\$4.79
<b>Total</b>	<b>\$7.98</b>	<b>\$101.69</b>	<b>Total</b>	<b>\$1.46</b>	<b>\$5.24</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Tucson

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Tucson, AZ  
353 Square Miles  
843,168 Population  
52 Pop. Rank out of 498 UZAs

#### Service Consumption

79,851,668 Annual Passenger Miles (PMT)  
16,662,548 Annual Unlinked Trips (UPT)  
56,032 Average Weekday Unlinked Trips  
26,562 Average Saturday Unlinked Trips  
17,629 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90033  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$14,736,816	18.0%
Local Funds	\$58,767,780	71.8%
State Funds	\$0	0.0%
Federal Assistance	\$8,391,863	10.2%

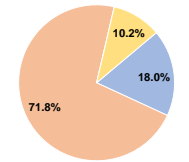
Total Operating Funds Expended \$81,896,459 100.0%

#### Sources of Capital Funds Expended

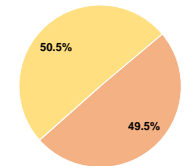
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,023,878	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,042,500	50.5%

Total Capital Funds Expended \$2,066,378 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$54,397,690	67.0%
Materials and Supplies	\$13,116,859	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,645,663	16.8%
<b>Total Operating Expenses</b>	<b>\$81,160,212</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$736,247	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	126	-	\$0	\$62,060	\$7,627	\$0	\$69,687
Bus	204	-	\$675,175	\$0	\$979,440	\$342,076	\$1,996,691
Street Car Rail	6	-	\$0	\$0	\$0	\$0	\$0
Total	336	-	\$675,175	\$62,060	\$987,067	\$342,076	\$2,066,378

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$15,776,315	\$1,101,585	\$69,687	4,211,767	557,275	3,718,658	283,912	0.0	139	126	9.4%	3.2
Bus	\$61,293,025	\$10,943,859	\$1,996,691	74,155,142	15,205,419	8,458,300	707,441	0.0	246	204	17.1%	8.1
Street Car Rail	\$4,090,872	\$492,390	\$0	1,484,759	899,854	201,796	25,851	7.8	8	6	25.0%	5.0
<b>Total</b>	<b>\$81,160,212</b>	<b>\$12,537,834</b>	<b>\$2,066,378</b>	<b>79,851,668</b>	<b>16,662,548</b>	<b>12,378,754</b>	<b>1,017,204</b>	<b>7.8</b>	<b>393</b>	<b>336</b>	<b>14.5%</b>	

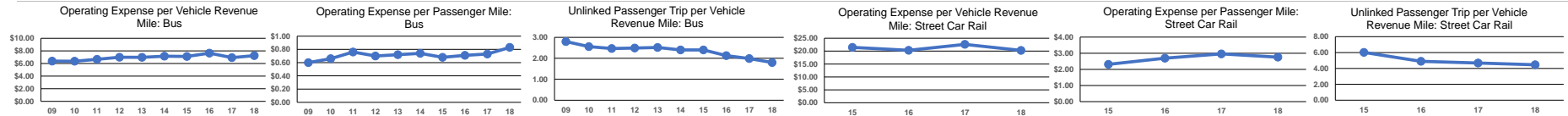
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$55.57
Bus	\$7.25	\$86.64
Street Car Rail	\$20.27	\$158.25
<b>Total</b>	<b>\$6.56</b>	<b>\$79.79</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.75	\$28.31	0.1	2.0
Bus	\$0.83	\$4.03	1.8	21.5
Street Car Rail	\$2.76	\$4.55	4.5	34.8
<b>Total</b>	<b>\$1.02</b>	<b>\$4.87</b>	<b>1.3</b>	<b>16.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Glendale

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ  
1,147 Square Miles  
3,629,114 Population  
12 Pop. Rank out of 498 UZAs  
Other UZAs Served  
181 Avondale-Goodyear, AZ

#### Service Area Statistics

59 Square Miles  
226,721 Population

#### Service Consumption

517,775 Annual Passenger Miles (PMT)  
172,593 Annual Unlinked Trips (UPT)  
584 Average Weekday Unlinked Trips  
287 Average Saturday Unlinked Trips  
201 Average Sunday Unlinked Trips

#### Service Supplied

379,147 Annual Vehicle Revenue Miles (VRM)  
33,992 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
31 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 90034  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$135,804	1.7%
Local Funds	\$7,362,806	91.5%
State Funds	\$373,880	4.6%
Federal Assistance	\$174,195	2.2%

Total Operating Funds Expended \$8,046,685 100.0%

#### Sources of Capital Funds Expended

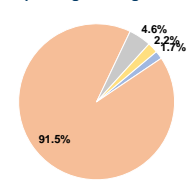
Fares and Directly Generated	\$0	0.0%
Local Funds	\$61,027	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$61,027 100.0%

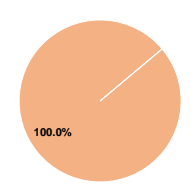
#### Summary of Operating Expenses (OE)

Labor	\$2,669,467	71.2%
Materials and Supplies	\$369,151	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$710,274	18.9%
Total Operating Expenses	\$3,748,892	100.0%
Reconciling OE Cash Expenditures	\$4,297,793	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	15	-	\$0	\$0	\$5,284	\$25,517	\$30,801
Bus	4	-	\$0	\$0	\$0	\$30,226	\$30,226
Total	19	-	\$0	\$0	\$5,284	\$55,743	\$61,027

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,782,853	\$129,571	\$30,801	321,696	69,934	280,391	25,090	0.0	21	15	28.6%	4.1
Bus	\$966,039	\$6,233	\$30,226	196,079	102,659	98,756	8,902	0.0	10	4	60.0%	3.1
Total	\$3,748,892	\$135,804	\$61,027	517,775	172,593	379,147	33,992	0.0	31	19	38.7%	

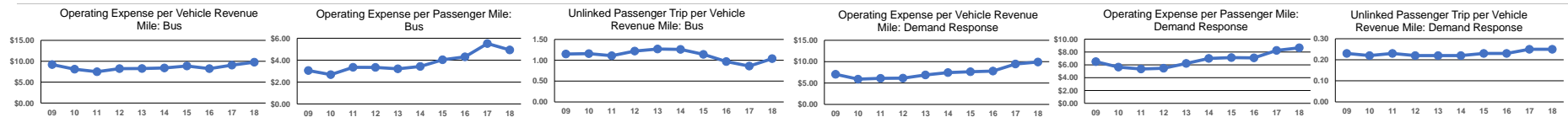
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.92	\$110.91
Bus	\$9.78	\$108.52
Total	\$9.89	\$110.29

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.65	\$39.79	0.2	2.8
Bus	\$4.93	\$9.41	1.0	11.5
Total	\$7.24	\$21.72	0.5	5.1



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Gold Coast Transit

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Oxnard, CA  
84 Square Miles  
367,260 Population  
103 Pop. Rank out of 498 UZAs

#### Service Consumption

15,252,747 Annual Passenger Miles (PMT)  
3,588,390 Annual Unlinked Trips (UPT)  
11,253 Average Weekday Unlinked Trips  
7,110 Average Saturday Unlinked Trips  
6,578 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90035  
Reporter Type: Full Reporter

#### Service Area Statistics

84 Square Miles  
367,260 Population

#### Service Supplied

2,965,313 Annual Vehicle Revenue Miles (VRM)  
256,338 Annual Vehicle Revenue Hours (VRH)  
72 Vehicles Operated in Maximum Service (VOMS)  
85 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

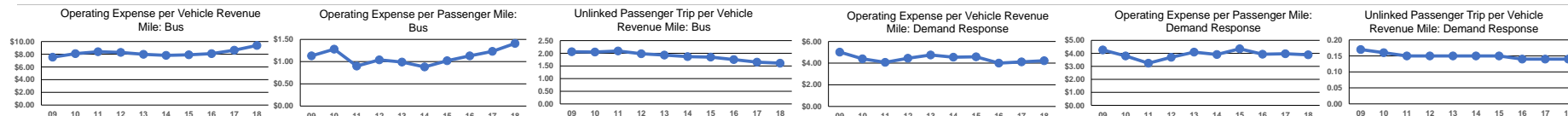
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Demand Response		-	25	\$885,347	\$64,549	\$0	\$0	\$949,896
Bus		47	-	\$0	\$443,863	\$10,405,196	\$0	\$10,849,059
Total		47	25	\$885,347	\$508,412	\$10,405,196	\$0	\$11,798,955

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,379,323	\$303,830	\$949,896	868,969	114,229	801,563	54,368	0.0	29	25	13.8%	4.4
Bus	\$20,327,043	\$2,808,293	\$10,849,059	14,383,778	3,474,161	2,163,750	201,970	0.0	56	47	16.1%	9.1
Total	\$23,706,366	\$3,112,123	\$11,798,955	15,252,747	3,588,390	2,965,313	256,338	0.0	85	72	15.3%	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$62.16	Demand Response	\$3.89	0.1
Bus	\$9.39	\$100.64	Bus	\$1.41	1.6
Total	\$7.99	\$92.48	Total	\$1.55	1.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,923,895	16.4%
Local Funds	\$14,096,107	59.1%
State Funds	\$180,450	0.8%
Federal Assistance	\$5,663,547	23.7%

Total Operating Funds Expended \$23,863,999 100.0%

#### Sources of Capital Funds Expended

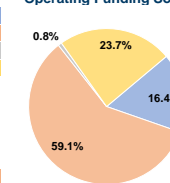
Fares and Directly Generated	\$0	0.0%
Local Funds	\$434,425	3.7%
State Funds	\$8,858,101	75.1%
Federal Assistance	\$2,506,429	21.2%

Total Capital Funds Expended \$11,798,955 100.0%

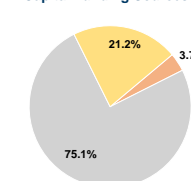
#### Summary of Operating Expenses (OE)

Labor	\$17,107,455	72.2%
Materials and Supplies	\$1,896,765	8.0%
Purchased Transportation	\$3,077,408	13.0%
Other Operating Expenses	\$1,624,738	6.9%
Total Operating Expenses	\$23,706,366	100.0%
Reconciling OE Cash Expenditures	\$157,633	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources





# Orange County Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

### Service Area Statistics

435 Square Miles  
2,869,428 Population

### Service Consumption

214,680,839 Annual Passenger Miles (PMT)  
42,201,857 Annual Unlinked Trips (UPT)  
136,739 Average Weekday Unlinked Trips¹  
76,629 Average Saturday Unlinked Trips¹  
60,790 Average Sunday Unlinked Trips¹

### Service Supplied

40,537,480 Annual Vehicle Revenue Miles (VRM)  
2,590,593 Annual Vehicle Revenue Hours (VRH)  
1,495 Vehicles Operated in Maximum Service (VOMS)  
1,609 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90036  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$12,025,654	4.3%
Local Funds	\$25,209,141	9.1%
State Funds	\$166,928,512	60.3%
Federal Assistance	\$72,457,736	26.2%

Total Operating Funds Expended \$276,621,043 100.0%

### Sources of Capital Funds Expended

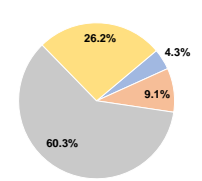
Fares and Directly Generated	\$2,158,696	7.9%
Local Funds	\$3,473,225	12.8%
State Funds	\$2,425,623	8.9%
Federal Assistance	\$19,174,999	70.4%

Total Capital Funds Expended \$27,232,543 100.0%

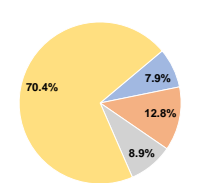
### Summary of Operating Expenses (OE)

Labor	\$131,714,446	48.4%
Materials and Supplies	\$17,804,091	6.5%
Purchased Transportation	\$86,410,222	31.8%
Other Operating Expenses	\$36,152,639	13.3%
<b>Total Operating Expenses</b>	<b>\$272,081,398</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,539,645	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	6	21	\$0	\$0	\$0	\$0	\$0
Demand Response	-	401	\$1,473,506	\$0	\$0	\$0	\$1,473,506
Demand Response - Taxi	-	93	\$0	\$0	\$0	\$0	\$0
Bus	234	194	\$12,885,172	\$2,473,621	\$1,389,809	\$315,721	\$17,064,323
Vanpool	-	546	\$0	\$0	\$0	\$0	\$0
Total	240	1,255	\$14,358,678	\$2,473,621	\$1,389,809	\$315,721	\$18,537,829

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,692,395	\$307,240	\$0	4,183,522	216,759	601,638	27,928	0.0	33	27	18.2%	0.0
Demand Response	\$72,775,552	\$6,610,251	\$1,473,506	16,571,985	1,490,193	11,517,869	713,591	0.0	409	401	2.0%	3.4
Demand Response - Taxi	\$2,023,702	\$530,687	\$0	482,572	157,185	451,901	31,155	0.0	93	93	0.0%	0.0
Bus	\$187,444,449	\$41,609,628	\$17,064,323	149,448,849	39,055,987	18,756,541	1,573,094	0.0	513	428	16.6%	7.5
Vanpool	\$6,145,300	\$6,116,817	\$0	43,993,911	1,281,733	9,209,531	244,825	0.0	561	546	2.7%	1.4
<b>Total</b>	<b>\$272,081,398</b>	<b>\$55,174,623</b>	<b>\$18,537,829</b>	<b>214,680,839</b>	<b>42,201,857</b>	<b>40,537,480</b>	<b>2,590,593</b>	<b>0.0</b>	<b>1,609</b>	<b>1,495</b>	<b>7.1%</b>	

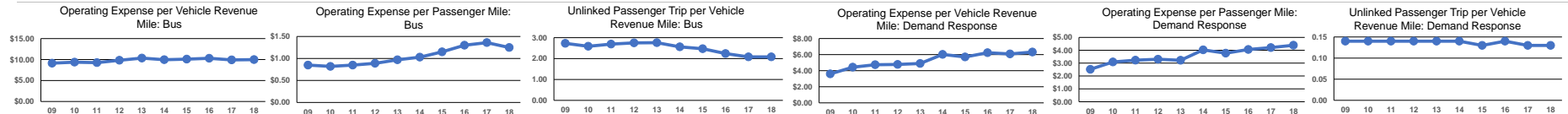
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.14	\$132.21
Demand Response	\$6.32	\$101.98
Demand Response - Taxi	\$4.48	\$64.96
Bus	\$9.99	\$119.16
Vanpool	\$0.67	\$25.10
<b>Total</b>	<b>\$6.71</b>	<b>\$105.03</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.88	\$17.03	0.4	7.8
Demand Response	\$4.39	\$48.84	0.1	2.1
Demand Response - Taxi	\$4.19	\$12.87	0.3	5.0
Bus	\$1.25	\$4.80	2.1	24.8
Vanpool	\$0.14	\$4.79	0.1	5.2
<b>Total</b>	<b>\$1.27</b>	<b>\$6.45</b>	<b>1.0</b>	<b>16.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# City of Culver City dba Culver City Municipal Bus Lines

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

16,121,308 Annual Passenger Miles (PMT)  
4,872,865 Annual Unlinked Trips (UPT)  
16,318 Average Weekday Unlinked Trips  
7,511 Average Saturday Unlinked Trips  
5,694 Average Sunday Unlinked Trips

### Database Information

NTDID: 90039  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,846,310	16.4%
Local Funds	\$10,283,346	43.9%
State Funds	\$5,942,353	25.4%
Federal Assistance	\$3,343,782	14.3%

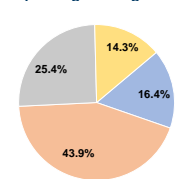
Total Operating Funds Expended \$23,415,791 100.0%

### Sources of Capital Funds Expended

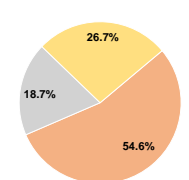
Fares and Directly Generated	\$0	0.0%
Local Funds	\$657,659	54.6%
State Funds	\$224,974	18.7%
Federal Assistance	\$321,248	26.7%

Total Capital Funds Expended \$1,203,881 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$18,043,301	77.1%
Materials and Supplies	\$2,491,532	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,858,592	12.2%
<b>Total Operating Expenses</b>	<b>\$23,393,425</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$22,366	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

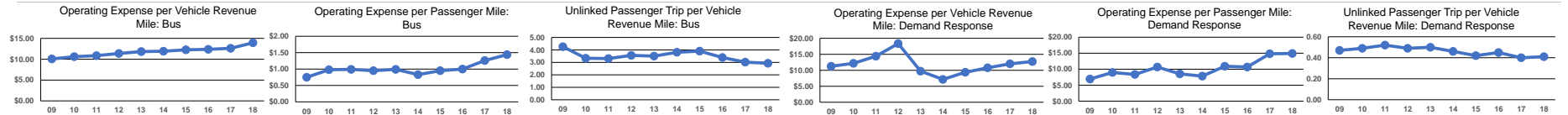
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	44	-	\$0	\$492,105	\$711,776	\$0	\$1,203,881
Total	46	-	\$0	\$492,105	\$711,776	\$0	\$1,203,881

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$268,306	\$3,453	\$0	17,996	8,727	21,106	2,200	0.0	3	2	33.3%	8.0
Bus	\$23,125,119	\$3,041,100	\$1,203,881	16,103,312	4,864,138	1,658,631	167,316	0.0	56	44	21.4%	5.7
<b>Total</b>	<b>\$23,393,425</b>	<b>\$3,044,553</b>	<b>\$1,203,881</b>	<b>16,121,308</b>	<b>4,872,865</b>	<b>1,679,737</b>	<b>169,516</b>	<b>0.0</b>	<b>59</b>	<b>46</b>	<b>22.0%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.71	\$121.96	Demand Response	\$14.91	\$30.74	0.4
Bus	\$13.94	\$138.21	Bus	\$1.44	\$4.75	2.9
<b>Total</b>	<b>\$13.93</b>	<b>\$138.00</b>	<b>Total</b>	<b>\$1.45</b>	<b>\$4.80</b>	<b>2.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Montebello dba Montebello Bus Lines

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

20,677,874 Annual Passenger Miles (PMT)  
5,776,558 Annual Unlinked Trips (UPT)  
18,748 Average Weekday Unlinked Trips<sup>1</sup>  
10,410 Average Saturday Unlinked Trips<sup>1</sup>  
6,649 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 90041  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$4,477,089	16.9%
Local Funds	\$21,401,292	81.0%
State Funds	\$386,898	1.5%
Federal Assistance	\$163,508	0.6%

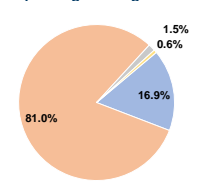
Total Operating Funds Expended \$26,428,787 100.0%

### Sources of Capital Funds Expended

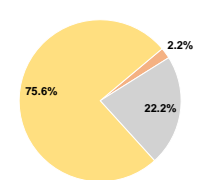
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$107,292	2.2%
State Funds	\$1,083,796	22.2%
Federal Assistance	\$3,694,262	75.6%

Total Capital Funds Expended \$4,885,350 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$18,233,444	69.0%
Materials and Supplies	\$2,603,800	9.9%
Purchased Transportation	\$840,199	3.2%
Other Operating Expenses	\$4,744,995	18.0%
<b>Total Operating Expenses</b>	<b>\$26,422,438</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,349	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0
Bus	62	5	\$3,755,808	\$0	\$461,450	\$668,092	\$4,885,350
Total	62	45	\$3,755,808	\$0	\$461,450	\$668,092	\$4,885,350

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$479,061	\$24,658	\$0	155,691	77,152	97,207	5,835	0.0	40	40	0.0%	0.0
Bus	\$25,943,377	\$4,279,124	\$4,885,350	20,522,183	5,699,406	2,303,969	233,605	0.0	72	67	6.9%	8.9
<b>Total</b>	<b>\$26,422,438</b>	<b>\$4,303,782</b>	<b>\$4,885,350</b>	<b>20,677,874</b>	<b>5,776,558</b>	<b>2,401,176</b>	<b>239,440</b>	<b>0.0</b>	<b>112</b>	<b>107</b>	<b>4.5%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.93	\$82.10
Bus	\$11.26	\$111.06
<b>Total</b>	<b>\$11.00</b>	<b>\$110.35</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.08	\$6.21	0.8	13.2
Bus	\$1.26	\$4.55	2.5	24.4
<b>Total</b>	<b>\$1.28</b>	<b>\$4.57</b>	<b>2.4</b>	<b>24.1</b>



### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# City of Gardena dba GTrans

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

11,356,330 Annual Passenger Miles (PMT)  
3,110,354 Annual Unlinked Trips (UPT)  
10,759 Average Weekday Unlinked Trips  
4,142 Average Saturday Unlinked Trips  
2,846 Average Sunday Unlinked Trips

### Database Information

NTDID: 90042  
Reporter Type: Full Reporter

### Service Area Statistics

40 Square Miles  
463,968 Population

### Service Supplied

1,745,483 Annual Vehicle Revenue Miles (VRM)  
145,648 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
66 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$237,171	\$11,012	\$5,911	\$197,204	\$451,298
Total	49	-	\$237,171	\$11,012	\$5,911	\$197,204	\$451,298

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$865,116	\$12,859	\$0	75,118	23,443	65,443	9,162	0.0	8	6	25.0%	9.0
Bus	\$21,166,877	\$2,324,257	\$451,298	11,281,212	3,086,911	1,680,040	136,486	0.0	58	43	25.9%	9.7
<b>Total</b>	<b>\$22,031,993</b>	<b>\$2,337,116</b>	<b>\$451,298</b>	<b>11,356,330</b>	<b>3,110,354</b>	<b>1,745,483</b>	<b>145,648</b>	<b>0.0</b>	<b>66</b>	<b>49</b>	<b>25.8%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$13.22	\$94.42	Demand Response	\$11.52	\$36.90	0.4
Bus	\$12.60	\$155.08	Bus	\$1.88	\$6.86	1.8
<b>Total</b>	<b>\$12.62</b>	<b>\$151.27</b>	<b>Total</b>	<b>\$1.94</b>	<b>\$7.08</b>	<b>1.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$2,576,893 11.7%  
Local Funds \$10,991,510 49.9%  
State Funds \$6,228,205 28.3%  
Federal Assistance \$2,235,385 10.1%

**Total Operating Funds Expended \$22,031,993 100.0%**

### Sources of Capital Funds Expended

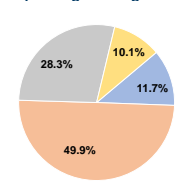
Fares and Directly Generated \$0 0.0%  
Local Funds \$110,655 24.5%  
State Funds \$259,046 57.4%  
Federal Assistance \$81,597 18.1%

**Total Capital Funds Expended \$451,298 100.0%**

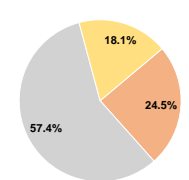
### Summary of Operating Expenses (OE)

Labor \$15,122,167 68.6%  
Materials and Supplies \$2,143,063 9.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$4,766,763 21.6%  
**Total Operating Expenses \$22,031,993 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# City of Commerce dba City of Commerce Municipal Buslines

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

2,185,328 Annual Passenger Miles (PMT)  
509,584 Annual Unlinked Trips (UPT)  
1,726 Average Weekday Unlinked Trips  
909 Average Saturday Unlinked Trips  
361 Average Sunday Unlinked Trips

### Database Information

NTDID: 90043  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,759,806	79.2%
State Funds	\$985,569	20.8%
Federal Assistance	\$0	0.0%

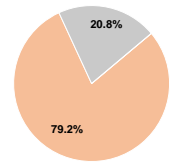
Total Operating Funds Expended \$4,745,375 100.0%

### Sources of Capital Funds Expended

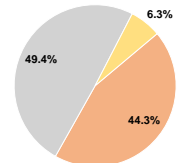
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$216,237	44.3%
State Funds	\$241,362	49.4%
Federal Assistance	\$30,828	6.3%

Total Capital Funds Expended \$488,427 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$3,387,462	71.4%
Materials and Supplies	\$802,293	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$555,620	11.7%
<b>Total Operating Expenses</b>	<b>\$4,745,375</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	4	-	\$216,824	\$0	\$0	\$0	\$0	\$216,824
Bus	10	-	\$0	\$271,603	\$0	\$0	\$0	\$271,603
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$216,824</b>	<b>\$271,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$488,427</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$682,732	\$0	\$216,824	71,500	9,086	68,623	6,250	0.0	5	4	20.0%	5.8
Bus	\$4,062,643	\$0	\$271,603	2,113,828	509,498	403,011	31,853	0.0	13	10	23.1%	9.8
<b>Total</b>	<b>\$4,745,375</b>	<b>\$0</b>	<b>\$488,427</b>	<b>2,185,328</b>	<b>509,584</b>	<b>471,634</b>	<b>38,103</b>	<b>0.0</b>	<b>18</b>	<b>14</b>	<b>22.2%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.95	\$109.24
Bus	\$10.08	\$127.54
<b>Total</b>	<b>\$10.06</b>	<b>\$124.54</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.55	\$75.14	0.1	1.5
Bus	\$1.92	\$8.12	1.2	15.7
<b>Total</b>	<b>\$2.17</b>	<b>\$9.31</b>	<b>1.1</b>	<b>13.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Arcadia dba Arcadia Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

11 **Square Miles**  
56,364 **Population**

### Service Consumption

79,809 **Annual Unlinked Trips (UPT)**

### Service Supplied

245,402 **Annual Vehicle Revenue Miles (VRM)**  
24,437 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90044

Reporter Type: Reduced Reporter

## Financial Information

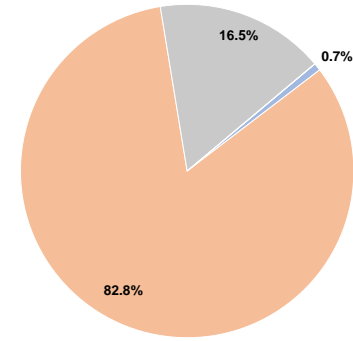
### Sources of Operating Funds Expended

Fare Revenues	\$13,246	0.7%
Local Funds	\$1,484,439	82.8%
State Funds	\$295,302	16.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,792,987</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	8	\$763,455	\$6,054	\$0	26,247	90,405	11,020	7.3
Bus	-	6	\$947,512	\$7,192	\$0	53,562	154,997	13,417	0.0
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,710,967</b>	<b>\$13,246</b>	<b>\$0</b>	<b>79,809</b>	<b>245,402</b>	<b>24,437</b>	

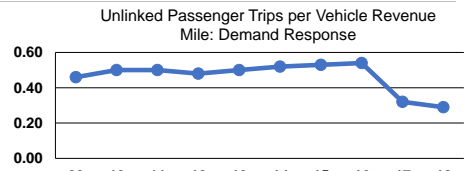
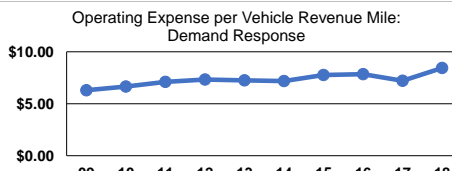
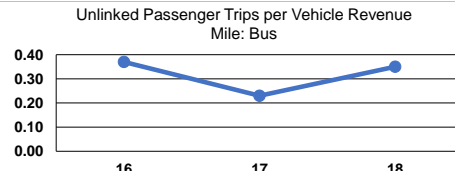
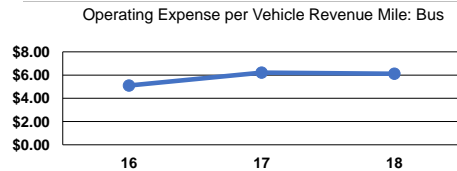
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$69.28
Bus	\$6.11	\$70.62
<b>Total</b>	<b>\$6.97</b>	<b>\$70.02</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.09	0.3	2.4
Bus	\$17.69	0.3	4.0
<b>Total</b>	<b>\$21.44</b>	<b>0.3</b>	<b>3.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Regional Transportation Commission of Southern Nevada

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Las Vegas-Henderson, NV  
417 **Square Miles**  
1,886,011 **Population**  
23 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Nevada Non-UZA

**Service Consumption**  
258,916,863 **Annual Passenger Miles (PMT)**  
65,765,918 **Annual Unlinked Trips (UPT)**  
194,614 **Average Weekday Unlinked Trips**  
157,813 **Average Saturday Unlinked Trips**  
133,888 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 90045  
Reporter Type: Full Reporter

**Service Area Statistics**  
280 **Square Miles**  
2,008,655 **Population**

**Service Supplied**  
29,433,703 **Annual Vehicle Revenue Miles (VRM)**  
2,319,048 **Annual Vehicle Revenue Hours (VRH)**  
707 **Vehicles Operated in Maximum Service (VOMS)**  
799 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

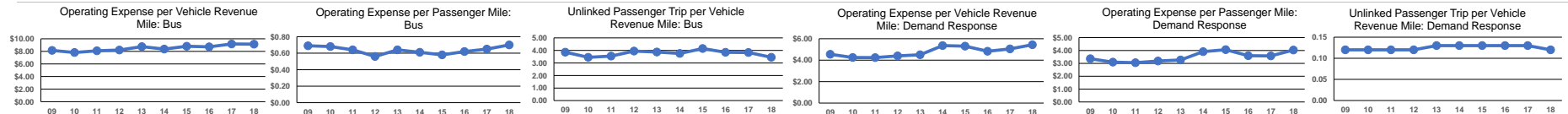
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	371	\$14,083,625	\$0	\$1,178,433	\$0	\$15,262,058
Bus	-	336	\$68,675,634	\$0	\$4,368,919	\$0	\$73,044,553
<b>Total</b>	-	<b>707</b>	<b>\$82,759,259</b>	<b>\$0</b>	<b>\$5,547,352</b>	<b>\$0</b>	<b>\$88,306,611</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$58,542,343	\$2,775,969	\$15,262,058	14,544,049	1,340,231	10,754,447	712,907	0.0	395	371	6.1%	1.6
Bus	\$170,890,337	\$63,960,633	\$73,044,553	244,372,814	64,425,687	18,679,256	1,606,141	71.2	404	336	16.8%	6.2
<b>Total</b>	<b>\$229,432,680</b>	<b>\$66,736,602</b>	<b>\$88,306,611</b>	<b>258,916,863</b>	<b>65,765,918</b>	<b>29,433,703</b>	<b>2,319,048</b>	<b>71.2</b>	<b>799</b>	<b>707</b>	<b>11.5%</b>	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.44	\$82.12	Demand Response	\$4.03	\$43.68	0.1	1.9
Bus	\$9.15	\$106.40	Bus	\$0.70	\$2.65	3.4	40.1
<b>Total</b>	<b>\$7.79</b>	<b>\$98.93</b>	<b>Total</b>	<b>\$0.89</b>	<b>\$3.49</b>	<b>2.2</b>	<b>28.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$72,740,806 31.7%  
Local Funds \$147,464,150 64.2%  
State Funds \$8,285,858 3.6%  
Federal Assistance \$1,336,724 0.6%

**Total Operating Funds Expended \$229,827,538 100.0%**

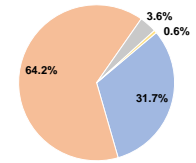
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$17,408,614 19.7%  
State Funds \$0 0.0%  
Federal Assistance \$70,897,997 80.3%

**Total Capital Funds Expended \$88,306,611 100.0%**

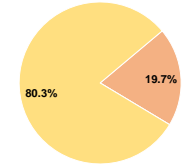
## Summary of Operating Expenses (OE)

Labor \$23,600,504 10.3%  
Materials and Supplies \$10,084,326 4.4%  
Purchased Transportation \$152,619,748 66.5%  
Other Operating Expenses \$43,128,102 18.8%  
**Total Operating Expenses \$229,432,680 100.0%**  
Reconciling OE Cash Expenditures \$394,858  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



# City of Simi Valley dba Simi Valley Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA  
31 **Square Miles**  
125,206 **Population**  
254 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

### Service Area Statistics

47 **Square Miles**  
126,878 **Population**

### Service Consumption

305,322 **Annual Unlinked Trips (UPT)**

### Service Supplied

540,835 **Annual Vehicle Revenue Miles (VRM)**  
45,049 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90050

Reporter Type: Reduced Reporter

## Financial Information

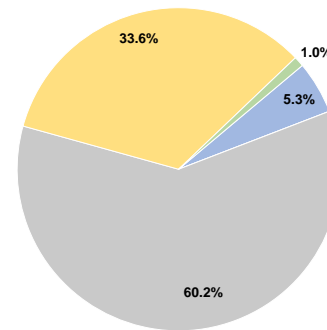
### Sources of Operating Funds Expended

Fare Revenues	\$406,387	5.3%
Local Funds	\$0	0.0%
State Funds	\$4,639,676	60.2%
Federal Assistance	\$2,588,024	33.6%
Other Funds	\$78,753	1.0%
<b>Total Operating Funds Expended</b>	<b>\$7,712,840</b>	<b>100.0%</b>

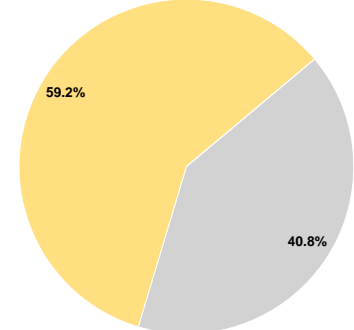
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,791	40.8%
Federal Assistance	\$59,291	59.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$100,082</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$3,665,900	\$117,600	\$57,624	43,298	162,551	17,709	3.0
Bus	6	-	\$4,046,940	\$288,787	\$42,458	262,024	378,284	27,340	6.9
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$7,712,840</b>	<b>\$406,387</b>	<b>\$100,082</b>	<b>305,322</b>	<b>540,835</b>	<b>45,049</b>	

### Performance Measures

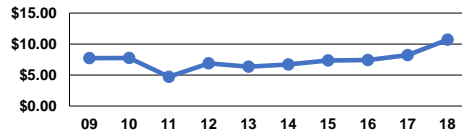
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.55	\$207.01
Bus	\$10.70	\$148.02
<b>Total</b>	<b>\$14.26</b>	<b>\$171.21</b>

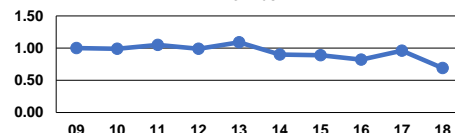
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.67	0.3	2.4
Bus	\$15.44	0.7	9.6
<b>Total</b>	<b>\$25.26</b>	<b>0.6</b>	<b>6.8</b>

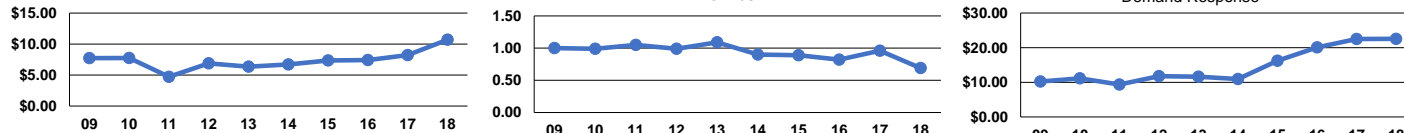
Operating Expense per Vehicle Revenue Mile: Bus



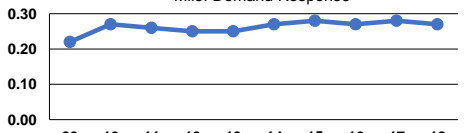
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Corona

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA  
545 **Square Miles**  
1,932,666 **Population**  
22 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

41 **Square Miles**  
166,785 **Population**

#### Service Consumption

188,061 **Annual Unlinked Trips (UPT)**

#### Service Supplied

368,853 **Annual Vehicle Revenue Miles (VRM)**  
29,897 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90052

Reporter Type: Reduced Reporter

### Financial Information

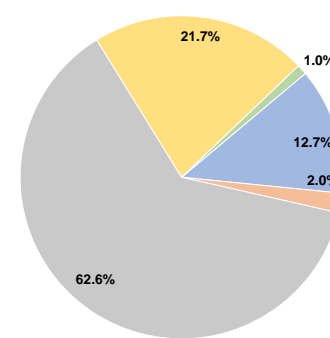
#### Sources of Operating Funds Expended

Fare Revenues	\$295,339	12.7%
Local Funds	\$45,600	2.0%
State Funds	\$1,457,248	62.6%
Federal Assistance	\$504,692	21.7%
Other Funds	\$23,373	1.0%
<b>Total Operating Funds Expended</b>	<b>\$2,326,252</b>	<b>100.0%</b>

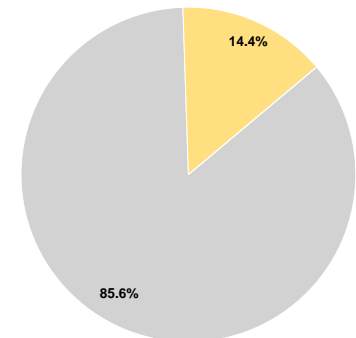
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,235,292	85.6%
Federal Assistance	\$208,000	14.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,443,292</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	9	\$1,197,411	\$162,529	\$1,443,292	58,089	195,419	15,338	6.5
Bus	-	6	\$1,111,926	\$132,810	\$0	129,972	173,434	14,559	3.0
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$2,309,337</b>	<b>\$295,339</b>	<b>\$1,443,292</b>	<b>188,061</b>	<b>368,853</b>	<b>29,897</b>	

#### Performance Measures

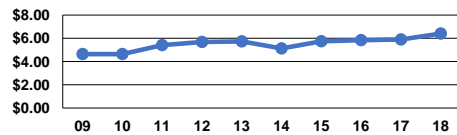
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$78.07
Bus	\$6.41	\$76.37
<b>Total</b>	<b>\$6.26</b>	<b>\$77.24</b>

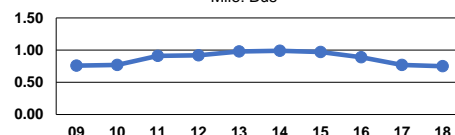
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.61	0.3	3.8
Bus	\$8.56	0.7	8.9
<b>Total</b>	<b>\$12.28</b>	<b>0.5</b>	<b>6.3</b>

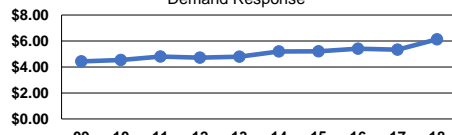
Operating Expense per Vehicle Revenue Mile: Bus



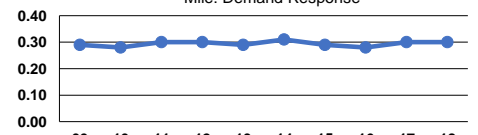
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Yuba-Sutter Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Yuba City, CA  
39 Square Miles  
116,719 Population  
270 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
28 Sacramento, CA, 0 California Non-UZA

### Service Area Statistics

813 Square Miles  
142,481 Population

### Service Consumption

8,093,041 Annual Passenger Miles (PMT)  
1,022,636 Annual Unlinked Trips (UPT)  
3,693 Average Weekday Unlinked Trips  
1,441 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 90061  
Reporter Type: Full Reporter

### Service Supplied

1,225,513 Annual Vehicle Revenue Miles (VRM)  
83,565 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	10	\$3,962,607	\$0	\$0	\$0	\$3,962,607
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$0	\$10,500	\$0	\$371,250	\$381,750
Total	-	34	\$3,962,607	\$10,500	\$0	\$371,250	\$4,344,357

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,073,505	\$549,216	\$3,962,607	5,216,574	132,626	318,479	8,734	0.0	13	10	23.1%	9.6
Demand Response	\$2,154,433	\$131,685	\$0	423,925	72,073	323,378	25,267	0.0	16	10	37.5%	8.0
Bus	\$4,037,366	\$520,642	\$381,750	2,452,542	817,937	583,656	49,564	0.0	22	14	36.4%	6.8
<b>Total</b>	<b>\$7,265,304</b>	<b>\$1,201,543</b>	<b>\$4,344,357</b>	<b>8,093,041</b>	<b>1,022,636</b>	<b>1,225,513</b>	<b>83,565</b>	<b>0.0</b>	<b>51</b>	<b>34</b>	<b>33.3%</b>	

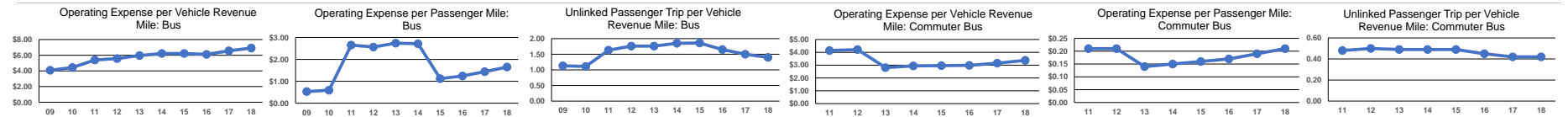
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.37	\$122.91
Demand Response	\$6.66	\$85.27
Bus	\$6.92	\$81.46
<b>Total</b>	<b>\$5.93</b>	<b>\$86.94</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.21	\$8.09	0.4	15.2
Demand Response	\$5.08	\$29.89	0.2	2.9
Bus	\$1.65	\$4.94	1.4	16.5
<b>Total</b>	<b>\$0.90</b>	<b>\$7.10</b>	<b>0.8</b>	<b>12.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,301,262	17.9%
Local Funds	\$2,804,007	38.6%
State Funds	\$800,122	11.0%
Federal Assistance	\$2,359,913	32.5%

**Total Operating Funds Expended** **\$7,265,304** 100.0%

### Sources of Capital Funds Expended

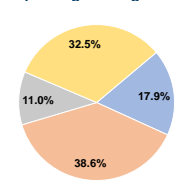
Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,000	0.7%
State Funds	\$3,455,237	79.5%
Federal Assistance	\$859,120	19.8%

**Total Capital Funds Expended** **\$4,344,357** 100.0%

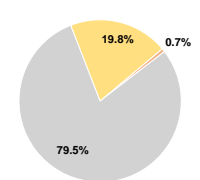
### Summary of Operating Expenses (OE)

Labor	\$595,546	8.2%
Materials and Supplies	\$952,322	13.1%
Purchased Transportation	\$5,027,000	69.2%
Other Operating Expenses	\$690,436	9.5%
<b>Total Operating Expenses</b>	<b>\$7,265,304</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# Monterey-Salinas Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA  
39 Square Miles  
114,237 Population  
276 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
188 Salinas, CA, 0 California Non-UZA

### Service Consumption

30,018,345 Annual Passenger Miles (PMT)  
4,595,165 Annual Unlinked Trips (UPT)  
14,163 Average Weekday Unlinked Trips  
9,895 Average Saturday Unlinked Trips  
8,076 Average Sunday Unlinked Trips

### Database Information

NTDID: 90062  
Reporter Type: Full Reporter

### Service Area Statistics

294 Square Miles  
437,907 Population

### Service Supplied

5,821,848 Annual Vehicle Revenue Miles (VRM)  
384,691 Annual Vehicle Revenue Hours (VRH)  
120 Vehicles Operated in Maximum Service (VOMS)  
172 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	38	\$0	\$25,616	\$0	\$0	\$25,616
Bus	54	22	\$13,539,286	\$716,584	\$17,891,156	\$777,321	\$32,924,347
Total	60	60	\$13,539,286	\$742,200	\$17,891,156	\$777,321	\$32,949,963

## Operation Characteristics

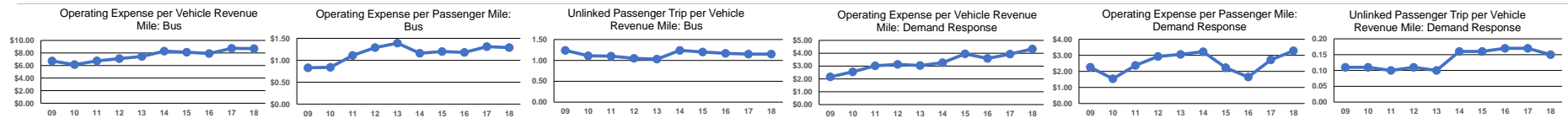
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,194,362	\$1,228,508	\$0	3,064,901	75,699	768,473	23,908	0.0	17	6	64.7%	6.2
Demand Response	\$5,664,307	\$319,767	\$25,616	1,727,374	201,443	1,307,664	113,949	0.0	42	38	9.5%	5.6
Bus	\$32,576,935	\$9,268,888	\$32,924,347	25,226,070	4,318,023	3,745,711	246,834	0.0	113	76	32.7%	6.8
<b>Total</b>	<b>\$42,435,604</b>	<b>\$10,817,163</b>	<b>\$32,949,963</b>	<b>30,018,345</b>	<b>4,595,165</b>	<b>5,821,848</b>	<b>384,691</b>	<b>0.0</b>	<b>172</b>	<b>120</b>	<b>30.2%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.46	\$175.44
Demand Response	\$4.33	\$49.71
Bus	\$8.70	\$131.98
<b>Total</b>	<b>\$7.29</b>	<b>\$110.31</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.37	\$55.41	0.1	3.2
Demand Response	\$3.28	\$28.12	0.2	1.8
Bus	\$1.29	\$7.54	1.2	17.5
<b>Total</b>	<b>\$1.41</b>	<b>\$9.23</b>	<b>0.8</b>	<b>11.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$11,226,905	25.7%
Local Funds	\$19,078,874	43.7%
State Funds	\$4,049,098	9.3%
Federal Assistance	\$9,272,663	21.3%

Total Operating Funds Expended \$43,627,540 100.0%

### Sources of Capital Funds Expended

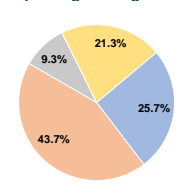
Fares and Directly Generated	\$0	0.0%
Local Funds	\$13,971,946	42.4%
State Funds	\$12,988,481	39.4%
Federal Assistance	\$5,989,536	18.2%

Total Capital Funds Expended \$32,949,963 100.0%

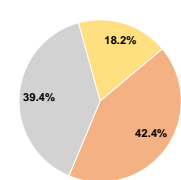
### Summary of Operating Expenses (OE)

Labor	\$24,548,614	57.8%
Materials and Supplies	\$4,989,313	11.8%
Purchased Transportation	\$8,353,878	19.7%
Other Operating Expenses	\$4,543,799	10.7%
<b>Total Operating Expenses</b>	<b>\$42,435,604</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,191,936	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# Central Contra Costa Transit Authority dba COUNTY CONNECTION

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Concord, CA  
204 **Square Miles**  
615,968 **Population**  
66 **Pop. Rank out of 498 UZAs**

### Service Consumption

17,138,216 **Annual Passenger Miles (PMT)**  
3,564,333 **Annual Unlinked Trips (UPT)**  
12,865 **Average Weekday Unlinked Trips**  
2,990 **Average Saturday Unlinked Trips**  
2,421 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 90078  
**Reporter Type:** Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$5,412,488	15.2%
Local Funds	\$26,113,026	73.6%
State Funds	\$2,664,464	7.5%
Federal Assistance	\$1,303,972	3.7%

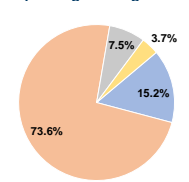
**Total Operating Funds Expended** **\$35,493,950** 100.0%

### Sources of Capital Funds Expended

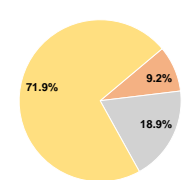
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$258,690	9.2%
State Funds	\$530,288	18.9%
Federal Assistance	\$2,023,634	71.9%

**Total Capital Funds Expended** **\$2,812,612** 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$24,101,090	68.0%
Materials and Supplies	\$2,506,747	7.1%
Purchased Transportation	\$5,304,588	15.0%
Other Operating Expenses	\$3,539,026	10.0%
<b>Total Operating Expenses</b>	<b>\$35,451,451</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$42,499	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	48	\$289,576	\$0	\$24,202	\$0	\$313,778
Bus	92	-	\$1,985,132	\$68,568	\$340,438	\$104,696	\$2,498,834
Total	92	48	\$2,274,708	\$68,568	\$364,640	\$104,696	\$2,812,612

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,527,275	\$504,028	\$313,778	1,400,020	149,722	1,054,542	70,159	0.0	63	48	23.8%	5.7
Bus	\$29,924,176	\$3,998,920	\$2,498,834	15,738,196	3,414,611	2,468,673	228,294	0.0	128	92	28.1%	4.9
<b>Total</b>	<b>\$35,451,451</b>	<b>\$4,502,948</b>	<b>\$2,812,612</b>	<b>17,138,216</b>	<b>3,564,333</b>	<b>3,523,215</b>	<b>298,453</b>	<b>0.0</b>	<b>191</b>	<b>140</b>	<b>26.7%</b>	

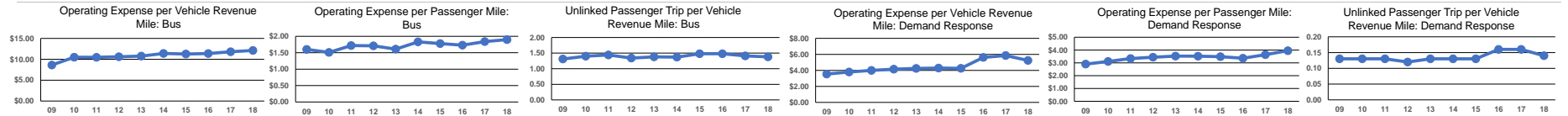
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$78.78
Bus	\$12.12	\$131.08
<b>Total</b>	<b>\$10.06</b>	<b>\$118.78</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.95	\$36.92	0.1
Bus	\$1.90	\$8.76	1.4
<b>Total</b>	<b>\$2.07</b>	<b>\$9.95</b>	<b>1.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# SunLine Transit Agency

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA  
144 **Square Miles**  
345,580 **Population**  
111 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
22 Riverside-San Bernardino, CA, 0 California Non-UZA

### Service Area Statistics

1,120 **Square Miles**  
460,275 **Population**

### Service Consumption

41,488,577 **Annual Passenger Miles (PMT)**  
4,122,539 **Annual Unlinked Trips (UPT)**  
13,042 **Average Weekday Unlinked Trips**  
8,147 **Average Saturday Unlinked Trips**  
6,775 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 90079  
Reporter Type: Full Reporter

### Service Supplied

4,679,727 **Annual Vehicle Revenue Miles (VRM)**  
303,329 **Annual Vehicle Revenue Hours (VRH)**  
96 **Vehicles Operated in Maximum Service (VOMS)**  
127 **Vehicles Available for Maximum Service (VAMS)**

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$7,100,061	21.7%
Local Funds	\$0	0.0%
State Funds	\$24,233,681	74.0%
Federal Assistance	\$1,397,807	4.3%

**Total Operating Funds Expended** **\$32,731,549** 100.0%

### Sources of Capital Funds Expended

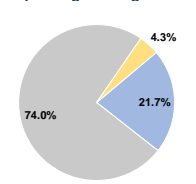
Fares and Directly Generated	\$3,133	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,383,059	39.1%
Federal Assistance	\$9,956,574	60.9%

**Total Capital Funds Expended** **\$16,342,766** 100.0%

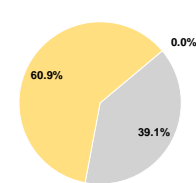
### Summary of Operating Expenses (OE)

Labor	\$23,106,369	71.0%
Materials and Supplies	\$3,530,365	10.8%
Purchased Transportation	\$113,618	0.3%
Other Operating Expenses	\$5,810,459	17.8%
<b>Total Operating Expenses</b>	<b>\$32,560,811</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$170,738	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	30	-	\$0	\$19,850	\$20,892	\$0	\$40,742
Bus	57	-	\$14,817,072	\$357,451	\$799,703	\$327,798	\$16,302,024
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0
Total	87	9	\$14,817,072	\$377,301	\$820,595	\$327,798	\$16,342,766

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,901,495	\$325,536	\$40,742	1,801,819	156,292	989,084	66,851	0.0	39	30	23.1%	3.5
Bus	\$26,209,335	\$2,574,580	\$16,302,024	38,247,959	3,947,023	3,402,692	231,781	0.0	77	57	26.0%	8.9
Vanpool	\$449,981	\$121,917	\$0	1,438,799	19,224	287,951	4,697	0.0	11	9	18.2%	1.0
<b>Total</b>	<b>\$32,560,811</b>	<b>\$3,022,033</b>	<b>\$16,342,766</b>	<b>41,488,577</b>	<b>4,122,539</b>	<b>4,679,727</b>	<b>303,329</b>	<b>0.0</b>	<b>127</b>	<b>96</b>	<b>24.4%</b>	

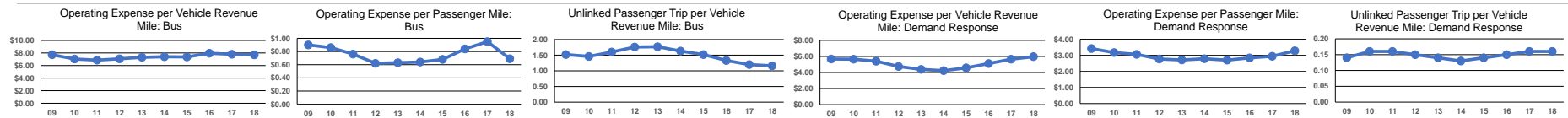
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.97	\$88.28
Bus	\$7.70	\$113.08
Vanpool	\$1.56	\$95.80
<b>Total</b>	<b>\$6.96</b>	<b>\$107.34</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.28	\$37.76	0.2	2.3
Bus	\$0.69	\$6.64	1.2	17.0
Vanpool	\$0.31	\$23.41	0.1	4.1
<b>Total</b>	<b>\$0.78</b>	<b>\$7.90</b>	<b>0.9</b>	<b>13.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA  
545 **Square Miles**  
1,932,666 **Population**  
22 **Pop. Rank** out of 498 UZAs

#### Service Consumption

1,171,169 **Annual Passenger Miles (PMT)**  
153,559 **Annual Unlinked Trips (UPT)**  
556 **Average Weekday Unlinked Trips**  
105 **Average Saturday Unlinked Trips**  
93 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 90086  
Reporter Type: Full Reporter

#### Service Area Statistics

82 **Square Miles**  
327,728 **Population**

#### Service Supplied

615,113 **Annual Vehicle Revenue Miles (VRM)**  
45,473 **Annual Vehicle Revenue Hours (VRH)**  
27 **Vehicles Operated in Maximum Service (VOMS)**  
30 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

#### Modal Overview

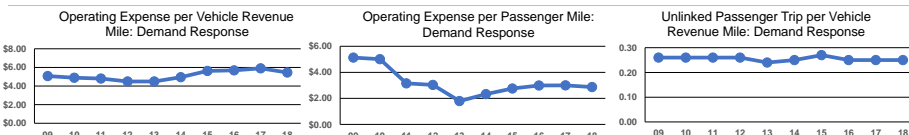
	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	-	\$0	\$38,789	\$0	\$0	\$38,789
Total	27	-	\$0	\$38,789	\$0	\$0	\$38,789

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,359,600	\$442,655	\$38,789	1,171,169	153,559	615,113	45,473	0.0	30	27	10.0%	4.8
<b>Total</b>	<b>\$3,359,600</b>	<b>\$442,655</b>	<b>\$38,789</b>	<b>1,171,169</b>	<b>153,559</b>	<b>615,113</b>	<b>45,473</b>	<b>0.0</b>	<b>30</b>	<b>27</b>	<b>10.0%</b>	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.46	\$73.88	Demand Response	\$2.87	\$21.88	0.2
<b>Total</b>	<b>\$5.46</b>	<b>\$73.88</b>	<b>Total</b>	<b>\$2.87</b>	<b>\$21.88</b>	<b>0.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$442,655	13.2%
Local Funds	\$2,916,945	86.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

**Total Operating Funds Expended** **\$3,359,600** 100.0%

#### Sources of Capital Funds Expended

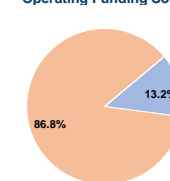
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,789	100.0%
Federal Assistance	\$0	0.0%

**Total Capital Funds Expended** **\$38,789** 100.0%

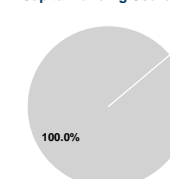
#### Summary of Operating Expenses (OE)

Labor	\$2,457,480	73.1%
Materials and Supplies	\$597,909	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$304,211	9.1%
<b>Total Operating Expenses</b>	<b>\$3,359,600</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# City of Santa Maria dba Santa Maria Area Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Santa Maria, CA

29 Square Miles

130,447 Population

246 Pop. Rank out of 498 UZAs

### Other UZAs Served

485 Lompoc, CA, 0 California Non-UZA

### Service Area Statistics

34 Square Miles

120,097 Population

### Service Consumption

2,825,787 Annual Passenger Miles (PMT)

711,774 Annual Unlinked Trips (UPT)

2,588 Average Weekday Unlinked Trips

654 Average Saturday Unlinked Trips

553 Average Sunday Unlinked Trips

### Service Supplied

977,992 Annual Vehicle Revenue Miles (VRM)

65,629 Annual Vehicle Revenue Hours (VRH)

26 Vehicles Operated in Maximum Service (VOMS)

38 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90087

Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$1,042,785 22.6%

Local Funds \$0 0.0%

State Funds \$2,050,756 44.4%

Federal Assistance \$1,521,788 33.0%

Total Operating Funds Expended \$4,615,329 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%

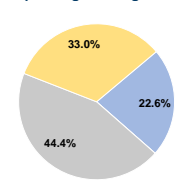
Local Funds \$353,443 8.3%

State Funds \$765,377 18.0%

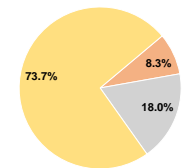
Federal Assistance \$3,135,334 73.7%

Total Capital Funds Expended \$4,254,154 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor \$371,359 8.0%

Materials and Supplies \$494,350 10.7%

Purchased Transportation \$2,846,149 61.7%

Other Operating Expenses \$903,471 19.6%

Total Operating Expenses \$4,615,329 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	20	\$4,057,298	\$59,871	\$136,985	\$0	\$4,254,154
Total	-	26	\$4,057,298	\$59,871	\$136,985	\$0	\$4,254,154

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$519,405	\$15,155	\$0	189,110	26,211	127,312	8,367	0.0	10	6	40.0%	2.4
Bus	\$4,095,924	\$767,374	\$4,254,154	2,636,677	685,563	850,680	57,262	0.0	28	20	28.6%	6.3
Total	\$4,615,329	\$782,529	\$4,254,154	2,825,787	711,774	977,992	65,629	0.0	38	26	31.6%	

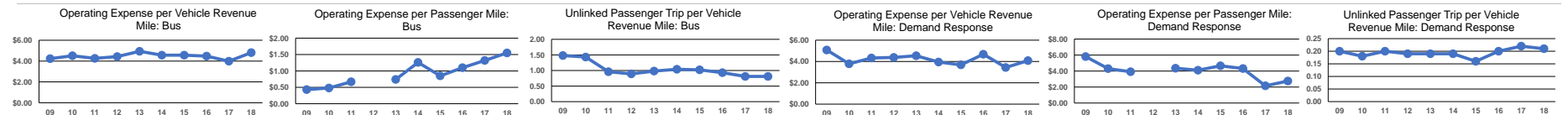
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$62.08
Bus	\$4.81	\$71.53
Total	\$4.72	\$70.32

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$19.82	0.2	3.1
Bus	\$1.55	\$5.97	0.8	12.0
Total	\$1.63	\$6.48	0.7	10.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Napa Valley Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Napa, CA  
26 Square Miles  
83,913 Population  
342 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

### Service Area Statistics

45 Square Miles  
138,000 Population

### Service Consumption

10,288,338 Annual Passenger Miles (PMT)  
1,099,777 Annual Unlinked Trips (UPT)  
3,817 Average Weekday Unlinked Trips  
1,836 Average Saturday Unlinked Trips  
694 Average Sunday Unlinked Trips

### Service Supplied

1,721,065 Annual Vehicle Revenue Miles (VRM)  
110,339 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
73 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90088  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,356,430	12.7%
Local Funds	\$426,401	4.0%
State Funds	\$6,245,322	58.4%
Federal Assistance	\$2,669,373	25.0%

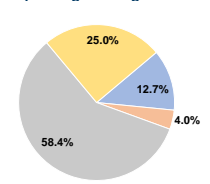
Total Operating Funds Expended \$10,697,526 100.0%

### Sources of Capital Funds Expended

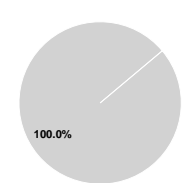
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$112,854	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$112,854 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$221,046	2.1%
Materials and Supplies	\$1,326,551	12.4%
Purchased Transportation	\$8,475,674	79.2%
Other Operating Expenses	\$674,254	6.3%
<b>Total Operating Expenses</b>	<b>\$10,697,525</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	10	\$0	\$28,440	\$0	\$0	\$28,440
Bus	-	24	\$39,100	\$36,721	\$0	\$8,593	\$84,414
Total	-	41	\$39,100	\$65,161	\$0	\$8,593	\$112,854

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,299,123	\$181,711	\$0	3,086,955	98,202	398,454	14,460	0.0	13	7	46.2%	6.8
Demand Response	\$2,808,453	\$277,092	\$28,440	706,983	99,575	241,589	27,974	0.0	29	10	65.5%	6.6
Bus	\$6,589,949	\$774,638	\$84,414	6,494,400	902,000	1,081,022	67,905	0.0	31	24	22.6%	5.5
<b>Total</b>	<b>\$10,697,525</b>	<b>\$1,233,441</b>	<b>\$112,854</b>	<b>10,288,338</b>	<b>1,099,777</b>	<b>1,721,065</b>	<b>110,339</b>	<b>0.0</b>	<b>73</b>	<b>41</b>	<b>43.8%</b>	

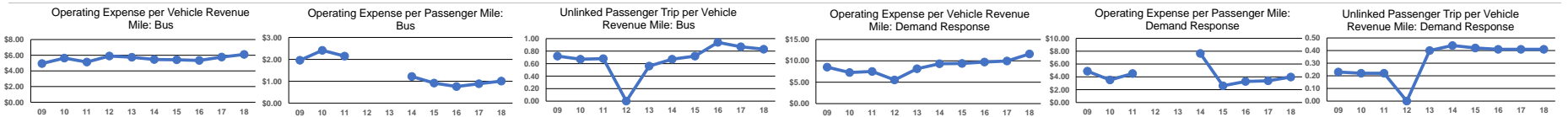
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$89.84
Demand Response	\$11.62	\$100.40
Bus	\$6.10	\$97.05
<b>Total</b>	<b>\$6.22</b>	<b>\$96.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$13.23	0.2	6.8
Demand Response	\$3.97	\$28.20	0.4	3.6
Bus	\$1.01	\$7.31	0.8	13.3
<b>Total</b>	<b>\$1.04</b>	<b>\$9.73</b>	<b>0.6</b>	<b>10.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# County of Sonoma dba Sonoma County Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Santa Rosa, CA  
98 Square Miles  
308,231 Population  
123 Pop. Rank out of 498 UZAs  
Other UZAs Served  
428 Petaluma, CA, 0 California Non-UZA

### Service Area Statistics

395 Square Miles  
509,142 Population

### Service Consumption

8,353,546 Annual Passenger Miles (PMT)  
975,755 Annual Unlinked Trips (UPT)  
3,522 Average Weekday Unlinked Trips  
1,184 Average Saturday Unlinked Trips  
923 Average Sunday Unlinked Trips

### Service Supplied

2,077,695 Annual Vehicle Revenue Miles (VRM)  
130,524 Annual Vehicle Revenue Hours (VRH)  
66 Vehicles Operated in Maximum Service (VOMS)  
87 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90089  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,992,750	12.5%
Local Funds	\$10,373,447	65.2%
State Funds	\$2,020,415	12.7%
Federal Assistance	\$1,516,238	9.5%

Total Operating Funds Expended \$15,902,850 100.0%

### Sources of Capital Funds Expended

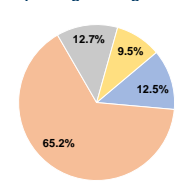
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$375,041	66.0%
State Funds	\$35,143	6.2%
Federal Assistance	\$158,078	27.8%

Total Capital Funds Expended \$568,262 100.0%

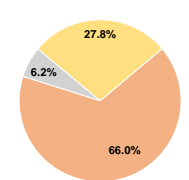
### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$675,688	4.3%
Materials and Supplies	\$1,704,355	10.8%
Purchased Transportation	\$10,462,381	66.4%
Other Operating Expenses	\$2,904,091	18.4%
Total Operating Expenses	\$15,746,515	100.0%
Reconciling OE Cash Expenditures	\$156,335	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$38,998	\$0	\$0	\$0	\$38,998
Bus	-	41	\$15,937	\$87,737	\$425,590	\$0	\$529,264
Total	-	66	\$54,935	\$87,737	\$425,590	\$0	\$568,262

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,277,647	\$231,932	\$38,998	720,628	59,214	544,878	38,382	0.0	34	25	26.5%	4.9
Bus	\$12,468,868	\$1,699,162	\$529,264	7,632,918	916,541	1,532,817	92,142	0.0	53	41	22.6%	6.1
Total	\$15,746,515	\$1,931,094	\$568,262	8,353,546	975,755	2,077,695	130,524	0.0	87	66	24.1%	

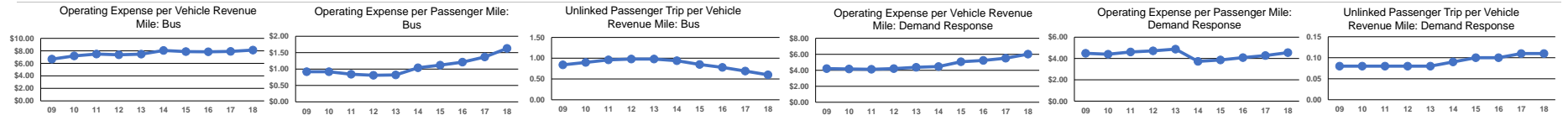
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$85.40
Bus	\$8.13	\$135.32
Total	\$7.58	\$120.64

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$55.35	0.1	1.5
Bus	\$1.63	\$13.60	0.6	9.9
Total	\$1.89	\$16.14	0.5	7.5



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Yolo County Transportation District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

### Service Area Statistics

109 Square Miles  
528,880 Population

### Service Consumption

13,767,940 Annual Passenger Miles (PMT)  
1,289,584 Annual Unlinked Trips (UPT)  
4,124 Average Weekday Unlinked Trips  
2,349 Average Saturday Unlinked Trips  
1,796 Average Sunday Unlinked Trips

### Database Information

NTDID: 90090  
Reporter Type: Full Reporter

### Service Supplied

2,279,677 Annual Vehicle Revenue Miles (VRM)  
117,899 Annual Vehicle Revenue Hours (VRH)  
50 Vehicles Operated in Maximum Service (VOMS)  
61 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	41	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894
Total	-	50	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,760,733	\$115,015	\$0	323,424	24,813	300,187	16,094	0.0	11	9	18.2%	3.1
Bus	\$11,581,612	\$2,287,229	\$4,571,894	13,444,516	1,264,771	1,979,490	101,805	0.0	50	41	18.0%	10.4
<b>Total</b>	<b>\$13,342,345</b>	<b>\$2,402,244</b>	<b>\$4,571,894</b>	<b>13,767,940</b>	<b>1,289,584</b>	<b>2,279,677</b>	<b>117,899</b>	<b>0.0</b>	<b>61</b>	<b>50</b>	<b>18.0%</b>	

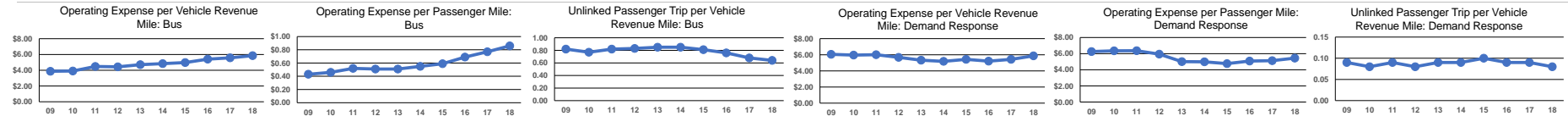
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$109.40
Bus	\$5.85	\$113.76
<b>Total</b>	<b>\$5.85</b>	<b>\$113.17</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.44	\$70.96	0.1	1.5
Bus	\$0.86	\$9.16	0.6	12.4
<b>Total</b>	<b>\$0.97</b>	<b>\$10.35</b>	<b>0.6</b>	<b>10.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$4,692,559	35.2%
Local Funds	\$23,000	0.2%
State Funds	\$6,359,274	47.7%
Federal Assistance	\$2,267,512	17.0%

**Total Operating Funds Expended** **\$13,342,345** 100.0%

### Sources of Capital Funds Expended

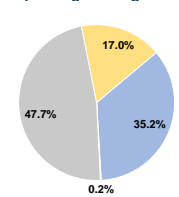
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$492,624	10.8%
Federal Assistance	\$4,079,270	89.2%

**Total Capital Funds Expended** **\$4,571,894** 100.0%

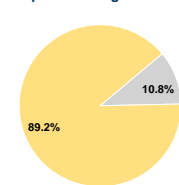
### Summary of Operating Expenses (OE)

Labor	\$1,414,620	10.6%
Materials and Supplies	\$1,307,501	9.8%
Purchased Transportation	\$9,133,886	68.5%
Other Operating Expenses	\$1,486,338	11.1%
<b>Total Operating Expenses</b>	<b>\$13,342,345</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Visalia dba Visalia Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Visalia, CA  
63 Square Miles  
219,454 Population  
162 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

### Service Area Statistics

44 Square Miles  
136,246 Population

### Service Consumption

10,077,280 Annual Passenger Miles (PMT)  
1,476,093 Annual Unlinked Trips (UPT)  
5,007 Average Weekday Unlinked Trips  
2,180 Average Saturday Unlinked Trips  
1,763 Average Sunday Unlinked Trips

### Database Information

NTDID: 90091  
Reporter Type: Full Reporter

### Service Supplied

2,201,437 Annual Vehicle Revenue Miles (VRM)  
148,578 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
52 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

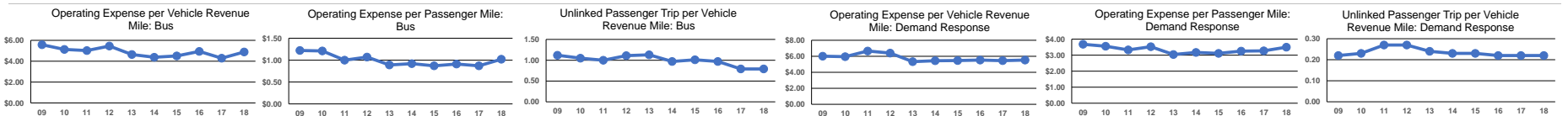
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$0	\$0	\$0	\$719,691	\$719,691
Total	-	39	\$0	\$0	\$0	\$719,691	\$719,691

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$403,638	\$176,425	\$0	1,200,361	26,740	231,064	6,131	0.0	5	3	40.0%	6.6
Demand Response	\$975,239	\$80,672	\$0	278,541	39,109	176,746	13,322	0.0	11	8	27.3%	8.4
Bus	\$8,777,150	\$1,320,282	\$719,691	8,598,378	1,410,244	1,793,627	129,125	0.0	36	28	22.2%	8.2
<b>Total</b>	<b>\$10,156,027</b>	<b>\$1,577,379</b>	<b>\$719,691</b>	<b>10,077,280</b>	<b>1,476,093</b>	<b>2,201,437</b>	<b>148,578</b>	<b>0.0</b>	<b>52</b>	<b>39</b>	<b>25.0%</b>	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$1.75	\$65.84	Commuter Bus	\$0.34	\$15.09
Demand Response	\$5.52	\$73.21	Demand Response	\$3.50	\$24.94
Bus	\$4.89	\$67.97	Bus	\$1.02	\$6.22
<b>Total</b>	<b>\$4.61</b>	<b>\$68.35</b>	<b>Total</b>	<b>\$1.01</b>	<b>\$6.88</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,686,860	26.5%
Local Funds	\$2,688,527	26.5%
State Funds	\$977,829	9.6%
Federal Assistance	\$3,802,811	37.4%

Total Operating Funds Expended \$10,156,027 100.0%

### Sources of Capital Funds Expended

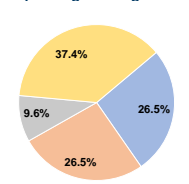
Fares and Directly Generated	\$0	0.0%
Local Funds	\$582,689	81.0%
State Funds	\$137,002	19.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$719,691 100.0%

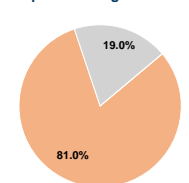
### Summary of Operating Expenses (OE)

Labor	\$1,141,336	11.2%
Materials and Supplies	\$297,659	2.9%
Purchased Transportation	\$7,149,921	70.4%
Other Operating Expenses	\$1,567,111	15.4%
<b>Total Operating Expenses</b>	<b>\$10,156,027</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Fairfield, California dba Fairfield and Suisun Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fairfield, CA  
39 Square Miles  
133,683 Population  
240 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

### Service Consumption

9,025,362 Annual Passenger Miles (PMT)  
989,282 Annual Unlinked Trips (UPT)  
3,716 Average Weekday Unlinked Trips  
857 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 90092  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,242,904	19.8%
Local Funds	\$6,378,913	56.3%
State Funds	\$92,606	0.8%
Federal Assistance	\$2,625,161	23.2%

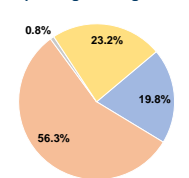
Total Operating Funds Expended \$11,339,584 100.0%

### Sources of Capital Funds Expended

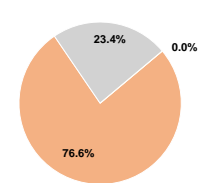
Fares and Directly Generated	\$0	0.0%
Local Funds	\$11,049,161	76.6%
State Funds	\$3,377,173	23.4%
Federal Assistance	\$181	0.0%

Total Capital Funds Expended \$14,426,515 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$2,327,332	20.5%
Materials and Supplies	\$2,281,008	20.1%
Purchased Transportation	\$4,645,683	41.0%
Other Operating Expenses	\$2,085,561	18.4%
<b>Total Operating Expenses</b>	<b>\$11,339,584</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0
Demand Response	-	9	\$11,449	\$0	\$0	\$0	\$11,449
Bus	-	17	\$234,860	\$93,685	\$13,805,841	\$280,680	\$14,415,066
<b>Total</b>	<b>-</b>	<b>43</b>	<b>\$246,309</b>	<b>\$93,685</b>	<b>\$13,805,841</b>	<b>\$280,680</b>	<b>\$14,426,515</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,940,518	\$1,531,781	\$0	7,492,473	393,719	1,009,226	30,748	0.0	21	17	19.1%	15.1
Demand Response	\$1,424,365	\$112,786	\$11,449	244,149	25,324	229,706	13,914	0.0	13	9	30.8%	5.1
Bus	\$5,974,701	\$557,857	\$14,415,066	1,288,740	570,239	698,527	52,119	0.0	27	17	37.0%	10.6
<b>Total</b>	<b>\$11,339,584</b>	<b>\$2,202,424</b>	<b>\$14,426,515</b>	<b>9,025,362</b>	<b>989,282</b>	<b>1,937,459</b>	<b>96,781</b>	<b>0.0</b>	<b>61</b>	<b>43</b>	<b>29.5%</b>	

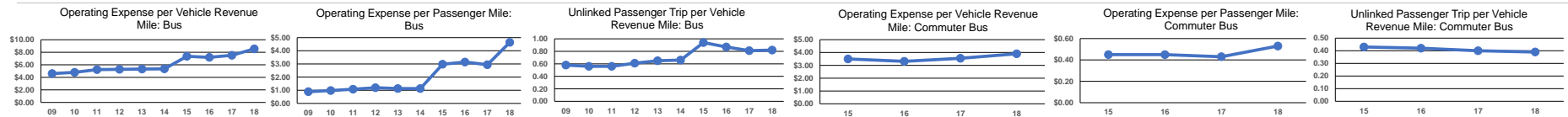
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.90	\$128.16
Demand Response	\$6.20	\$102.37
Bus	\$8.55	\$114.64
<b>Total</b>	<b>\$5.85</b>	<b>\$117.17</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	\$10.01	0.4	12.8
Demand Response	\$5.83	\$56.25	0.1	1.8
Bus	\$4.64	\$10.48	0.8	10.9
<b>Total</b>	<b>\$1.26</b>	<b>\$11.46</b>	<b>0.5</b>	<b>10.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

# Redding Area Bus Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Redding, CA  
71 Square Miles  
117,731 Population  
267 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

### Service Area Statistics

100 Square Miles  
117,478 Population

### Service Consumption

5,248,609 Annual Passenger Miles (PMT)  
718,421 Annual Unlinked Trips (UPT)  
2,566 Average Weekday Unlinked Trips  
1,232 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Service Supplied

1,018,614 Annual Vehicle Revenue Miles (VRM)  
60,062 Annual Vehicle Revenue Hours (VRH)  
28 Vehicles Operated in Maximum Service (VOMS)  
35 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90093  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,136,885	19.4%
Local Funds	\$0	0.0%
State Funds	\$3,422,306	58.3%
Federal Assistance	\$1,309,963	22.3%

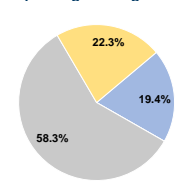
Total Operating Funds Expended \$5,869,154 100.0%

### Sources of Capital Funds Expended

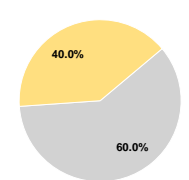
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,592,072	60.0%
Federal Assistance	\$1,061,599	40.0%

Total Capital Funds Expended \$2,653,671 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,095,711	18.7%
Purchased Transportation	\$3,803,810	64.9%
Other Operating Expenses	\$965,469	16.5%
<b>Total Operating Expenses</b>	<b>\$5,864,990</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,164	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	15	\$1,324,311	\$35,327	\$1,294,033	\$0	\$2,653,671	
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$1,324,311</b>	<b>\$35,327</b>	<b>\$1,294,033</b>	<b>\$0</b>	<b>\$2,653,671</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,611,600	\$161,296	\$0	471,113	52,821	294,282	16,232	0.0	18	13	27.8%	6.5
Bus	\$4,253,390	\$654,894	\$2,653,671	4,777,496	665,600	724,332	43,830	0.0	17	15	11.8%	6.1
<b>Total</b>	<b>\$5,864,990</b>	<b>\$816,190</b>	<b>\$2,653,671</b>	<b>5,248,609</b>	<b>718,421</b>	<b>1,018,614</b>	<b>60,062</b>	<b>0.0</b>	<b>35</b>	<b>28</b>	<b>20.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$99.29
Bus	\$5.87	\$97.04
<b>Total</b>	<b>\$5.76</b>	<b>\$97.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	\$30.51	0.2	3.3
Bus	\$0.89	\$6.39	0.9	15.2
<b>Total</b>	<b>\$1.12</b>	<b>\$8.16</b>	<b>0.7</b>	<b>12.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# San Diego Association of Governments

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Diego, CA  
732 Square Miles  
2,956,746 Population  
15 Pop. Rank out of 498 UZAs

### Other UZAs Served

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

### Service Area Statistics

4,207 Square Miles  
3,316,192 Population

### Service Consumption

85,605,989 Annual Passenger Miles (PMT)  
1,740,540 Annual Unlinked Trips (UPT)  
6,907 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Service Supplied

17,763,279 Annual Vehicle Revenue Miles (VRM)  
435,874 Annual Vehicle Revenue Hours (VRH)  
714 Vehicles Operated in Maximum Service (VOMS)  
714 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90095  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$8,514,025	70.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,584,584	29.6%

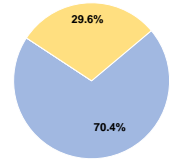
Total Operating Funds Expended \$12,098,609 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$177,700	2.2%
Materials and Supplies	\$904	0.0%
Purchased Transportation	\$7,676,770	95.7%
Other Operating Expenses	\$162,540	2.0%
<b>Total Operating Expenses</b>	<b>\$8,017,914</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,080,695	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

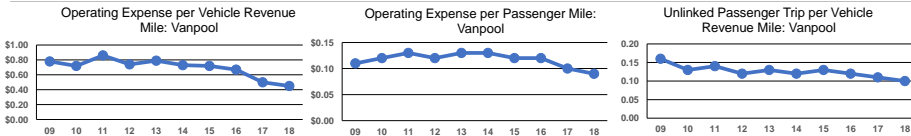
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	714	\$0	\$0	\$0	\$0	\$0
Total	-	714	\$0	\$0	\$0	\$0	\$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$8,017,914	\$8,514,025	\$0	85,605,989	1,740,540	17,763,279	435,874	0.0	714	714	0.0%	1.0
<b>Total</b>	<b>\$8,017,914</b>	<b>\$8,514,025</b>	<b>\$0</b>	<b>85,605,989</b>	<b>1,740,540</b>	<b>17,763,279</b>	<b>435,874</b>	<b>0.0</b>	<b>714</b>	<b>714</b>	<b>0.0%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.45	\$18.40	\$0.09	\$4.61
<b>Total</b>	<b>\$0.45</b>	<b>\$18.40</b>	<b>\$0.09</b>	<b>\$4.61</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Laguna Beach dba Laguna Beach Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA  
151 **Square Miles**  
583,681 **Population**  
69 **Pop. Rank out of 498 UZAs**

### Service Consumption

1,871,078 **Annual Passenger Miles (PMT)**  
841,985 **Annual Unlinked Trips (UPT)**  
1,856 **Average Weekday Unlinked Trips**  
3,619 **Average Saturday Unlinked Trips**  
3,159 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 90119  
Reporter Type: Full Reporter

### Service Area Statistics

9 **Square Miles**  
22,723 **Population**

### Service Supplied

355,543 **Annual Vehicle Revenue Miles (VRM)**  
41,320 **Annual Vehicle Revenue Hours (VRH)**  
23 **Vehicles Operated in Maximum Service (VOMS)**  
27 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

### Modal Overview

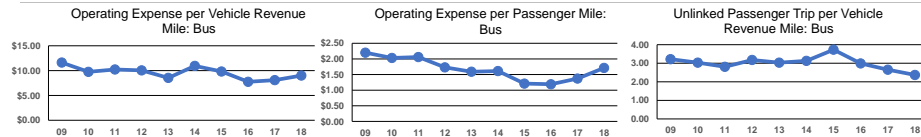
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	23	-	\$480,212	\$0	\$0		\$0	\$480,212
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$480,212</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$480,212</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,198,672	\$29,914	\$480,212	1,871,078	841,985	355,543	41,320	0.0	27	23	14.8%	8.7
<b>Total</b>	<b>\$3,198,672</b>	<b>\$29,914</b>	<b>\$480,212</b>	<b>1,871,078</b>	<b>841,985</b>	<b>355,543</b>	<b>41,320</b>	<b>0.0</b>	<b>27</b>	<b>23</b>	<b>14.8%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.00	\$77.41	Bus	\$1.71	\$3.80	2.4
<b>Total</b>	<b>\$9.00</b>	<b>\$77.41</b>	<b>Total</b>	<b>\$1.71</b>	<b>\$3.80</b>	<b>2.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,109,211	34.7%
Local Funds	\$573,744	17.9%
State Funds	\$1,361,275	42.6%
Federal Assistance	\$154,442	4.8%

**Total Operating Funds Expended** **\$3,198,672** 100.0%

### Sources of Capital Funds Expended

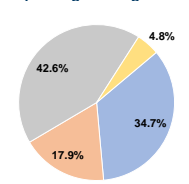
Fares and Directly Generated	\$0	0.0%
Local Funds	\$480,212	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

**Total Capital Funds Expended** **\$480,212** 100.0%

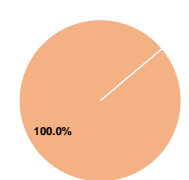
### Summary of Operating Expenses (OE)

Labor	\$2,197,363	68.7%
Materials and Supplies	\$479,566	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$521,743	16.3%
<b>Total Operating Expenses</b>	<b>\$3,198,672</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# Antelope Valley Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA  
116 Square Miles  
341,219 Population  
112 Pop. Rank out of 498 UZAs

### Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

### Service Area Statistics

1,200 Square Miles  
349,050 Population

### Service Consumption

29,394,057 Annual Passenger Miles (PMT)  
2,489,027 Annual Unlinked Trips (UPT)  
8,514 Average Weekday Unlinked Trips  
3,608 Average Saturday Unlinked Trips  
2,600 Average Sunday Unlinked Trips

### Database Information

NTDID: 90121  
Reporter Type: Full Reporter

### Service Supplied

3,610,673 Annual Vehicle Revenue Miles (VRM)  
199,430 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
92 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$5,297,953	24.0%
Local Funds	\$9,868,436	44.8%
State Funds	\$0	0.0%
Federal Assistance	\$6,884,865	31.2%

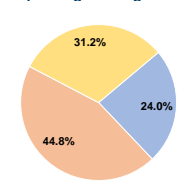
Total Operating Funds Expended \$22,051,254 100.0%

### Sources of Capital Funds Expended

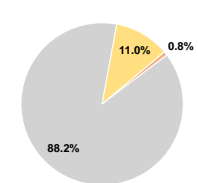
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$95,779	0.8%
State Funds	\$10,276,740	88.2%
Federal Assistance	\$1,281,716	11.0%

Total Capital Funds Expended \$11,654,235 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$3,532,833	16.5%
Materials and Supplies	\$2,557,297	12.0%
Purchased Transportation	\$13,071,865	61.1%
Other Operating Expenses	\$2,224,992	10.4%
Total Operating Expenses	\$21,386,987	100.0%
Reconciling OE Cash Expenditures	\$664,267	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	-	36	\$2,837,874	\$249,874	\$8,433,769	\$132,718	\$11,654,235	
Total	-	74	\$2,837,874	\$249,874	\$8,433,769	\$132,718	\$11,654,235	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,134,588	\$2,216,397	\$0	14,307,642	275,629	930,438	28,995	0.0	30	25	16.7%	9.6
Demand Response	\$1,648,010	\$115,050	\$0	450,095	46,745	432,298	20,878	0.0	17	13	23.5%	0.0
Bus	\$15,604,389	\$2,650,140	\$11,654,235	14,636,320	2,166,653	2,247,937	149,557	0.0	45	36	20.0%	10.3
Total	\$21,386,987	\$4,981,587	\$11,654,235	29,394,057	2,489,027	3,610,673	199,430	0.0	92	74	19.6%	

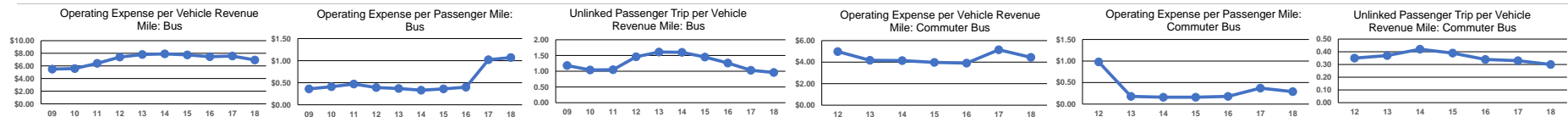
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.44	\$142.60
Demand Response	\$3.81	\$78.94
Bus	\$6.94	\$104.34
Total	\$5.92	\$107.24

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.29	\$15.00	0.3	9.5
Demand Response	\$3.66	\$35.26	0.1	2.2
Bus	\$1.07	\$7.20	1.0	14.5
Total	\$0.73	\$8.59	0.7	12.5



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Scottsdale dba Scottsdale Trolley

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Phoenix-Mesa, AZ  
1,147 Square Miles  
3,629,114 Population  
12 Pop. Rank out of 498 UZAs

**Service Consumption**  
765,303 Annual Passenger Miles (PMT)  
798,280 Annual Unlinked Trips (UPT)  
2,515 Average Weekday Unlinked Trips  
1,659 Average Saturday Unlinked Trips  
1,376 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90131  
Reporter Type: Full Reporter

**Service Area Statistics**  
48 Square Miles  
96,389 Population

**Service Supplied**  
843,559 Annual Vehicle Revenue Miles (VRM)  
69,801 Annual Vehicle Revenue Hours (VRH)  
14 Vehicles Operated in Maximum Service (VOMS)  
23 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

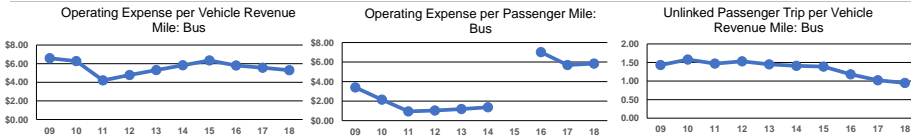
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	14	\$4,569,958	\$0	\$0	\$2,789,267	\$7,359,225
Total	-	14	\$4,569,958	\$0	\$0	\$2,789,267	\$7,359,225

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,470,349	\$0	\$7,359,225	765,303	798,280	843,559	69,801	0.0	23	14	39.1%	5.8
Total	\$4,470,349	\$0	\$7,359,225	765,303	798,280	843,559	69,801	0.0	23	14	39.1%	

## Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.30	\$5.84	0.9
Total	\$5.30	\$5.84	0.9



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$4,470,349 87.2%  
State Funds \$656,577 12.8%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$5,126,926 100.0%

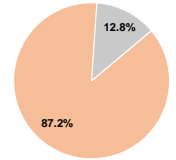
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,295,324 17.6%  
State Funds \$0 0.0%  
Federal Assistance \$6,063,901 82.4%

Total Capital Funds Expended \$7,359,225 100.0%

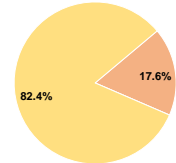
## Summary of Operating Expenses (OE)

Labor \$538,027 12.0%  
Materials and Supplies \$594,063 13.3%  
Purchased Transportation \$2,608,139 58.3%  
Other Operating Expenses \$730,120 16.3%  
Total Operating Expenses \$4,470,349 100.0%  
Reconciling OE Cash Expenditures \$656,577  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



# Peninsula Corridor Joint Powers Board dba Caltrain

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

### Other UZAs Served

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

### Service Area Statistics

425 Square Miles  
3,614,716 Population

### Service Consumption

411,267,970 Annual Passenger Miles (PMT)  
19,088,504 Annual Unlinked Trips (UPT)  
66,311 Average Weekday Unlinked Trips  
19,970 Average Saturday Unlinked Trips  
11,797 Average Sunday Unlinked Trips

### Service Supplied

7,764,814 Annual Vehicle Revenue Miles (VRM)  
268,716 Annual Vehicle Revenue Hours (VRH)  
141 Vehicles Operated in Maximum Service (VOMS)  
167 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90134  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$109,854,400	82.2%
Local Funds	\$18,871,053	14.1%
State Funds	\$4,897,675	3.7%
Federal Assistance	\$0	0.0%

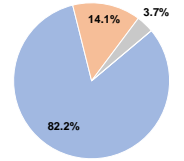
Total Operating Funds Expended \$133,623,128 100.0%

### Sources of Capital Funds Expended

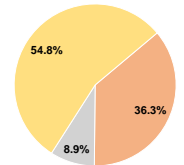
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$116,925,745	36.3%
State Funds	\$28,701,339	8.9%
Federal Assistance	\$176,783,555	54.8%

Total Capital Funds Expended \$322,410,639 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$8,058,146	6.1%
Materials and Supplies	\$8,796,203	6.7%
Purchased Transportation	\$87,241,867	66.2%
Other Operating Expenses	\$27,643,373	21.0%
<b>Total Operating Expenses</b>	<b>\$131,739,589</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,883,539	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

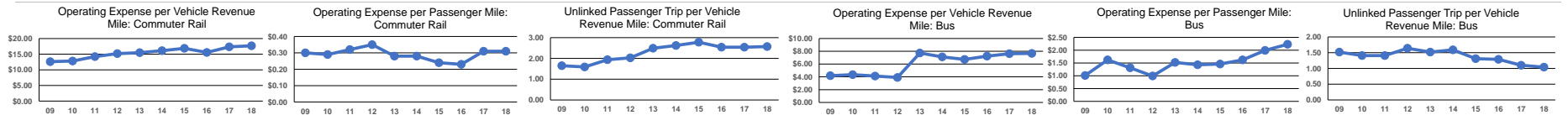
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	108	\$90,612,304	\$214,466,627	\$17,331,708	\$0	\$322,410,639
Bus	-	33	\$0	\$0	\$0	\$0	\$0
Total	-	141	\$90,612,304	\$214,466,627	\$17,331,708	\$0	\$322,410,639

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$127,431,635	\$97,050,195	\$322,410,639	409,333,703	18,504,880	7,202,308	215,586	153.7	134	108	19.4%	26.2
Bus	\$4,307,954	\$0	\$0	1,934,267	583,624	562,506	53,130	0.0	33	33	0.0%	0.0
Total	\$131,739,589	\$97,050,195	\$322,410,639	411,267,970	19,088,504	7,764,814	268,716	153.7	167	141	15.6%	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$17.69	\$591.09	Commuter Rail	\$0.31	2.6
Bus	\$7.66	\$81.08	Bus	\$2.23	1.0
Total	\$16.97	\$490.26	Total	\$0.32	2.5



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Regional Public Transportation Authority dba Valley Metro

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ  
1,147 Square Miles  
3,629,114 Population  
12 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

### Service Area Statistics

497 Square Miles  
2,267,885 Population

### Service Consumption

112,567,167 Annual Passenger Miles (PMT)  
16,277,324 Annual Unlinked Trips (UPT)  
53,343 Average Weekday Unlinked Trips<sup>1</sup>  
25,927 Average Saturday Unlinked Trips<sup>1</sup>  
16,689 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 90136  
Reporter Type: Full Reporter

### Service Supplied

25,720,696 Annual Vehicle Revenue Miles (VRM)  
1,495,143 Annual Vehicle Revenue Hours (VRH)  
1,070 Vehicles Operated in Maximum Service (VOMS)  
1,158 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	390	\$0	\$0	\$0	\$0	\$0
Bus	-	292	\$43,923,800	\$1,145,712	\$375,859	\$0	\$45,445,371
Vanpool	-	388	\$4,631,444	\$0	\$0	\$0	\$4,631,444
<b>Total</b>	-	<b>1,070</b>	<b>\$48,555,244</b>	<b>\$1,145,712</b>	<b>\$375,859</b>	<b>\$0</b>	<b>\$50,076,815</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	\$24,006,631	\$1,627,300	\$0	5,713,526	511,577	6,509,175	320,659	0.0	390	390	0.0%	0.0
Bus	\$90,722,984	\$10,120,526	\$45,445,371	65,696,893	14,730,245	12,823,615	1,016,910	0.0	352	292	17.1%	6.1
Vanpool	\$4,034,117	\$3,173,220	\$4,631,444	41,156,748	1,035,502	6,387,906	157,574	0.0	416	388	6.7%	3.4
<b>Total</b>	<b>\$118,763,732</b>	<b>\$14,921,046</b>	<b>\$50,076,815</b>	<b>112,567,167</b>	<b>16,277,324</b>	<b>25,720,696</b>	<b>1,495,143</b>	<b>0.0</b>	<b>1,158</b>	<b>1,070</b>	<b>7.6%</b>	

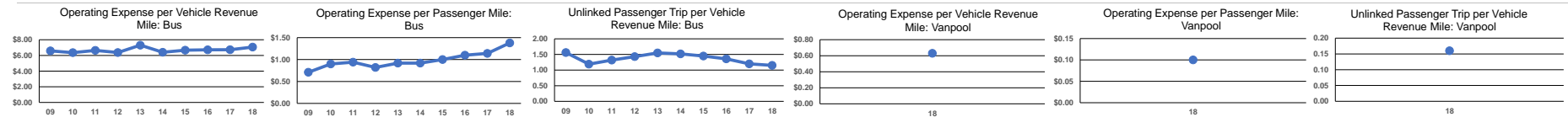
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.69	\$74.87
Bus	\$7.07	\$89.21
Vanpool	\$0.63	\$25.60
<b>Total</b>	<b>\$4.62</b>	<b>\$79.43</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.20	\$46.93	0.1	1.6
Bus	\$1.38	\$6.16	1.1	14.5
Vanpool	\$0.10	\$3.90	0.2	6.6
<b>Total</b>	<b>\$1.06</b>	<b>\$7.30</b>	<b>0.6</b>	<b>10.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$14,921,046	9.5%
Local Funds	\$131,861,926	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$10,922,294	6.9%

**Total Operating Funds Expended \$157,705,266 100.0%**

### Sources of Capital Funds Expended

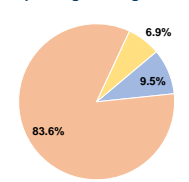
Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,103,107	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$39,973,708	79.8%

**Total Capital Funds Expended \$50,076,815 100.0%**

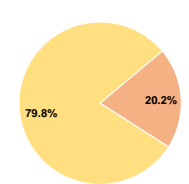
### Summary of Operating Expenses (OE)

Labor	\$11,087,192	9.3%
Materials and Supplies	\$6,866,150	5.8%
Purchased Transportation	\$90,894,866	76.5%
Other Operating Expenses	\$9,915,524	8.3%
<b>Total Operating Expenses</b>	<b>\$118,763,732</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$38,941,534	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Peoria dba Peoria Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ  
1,147 Square Miles  
3,629,114 Population  
12 Pop. Rank out of 498 UZAs

### Service Consumption

97,606 Annual Passenger Miles (PMT)  
20,823 Annual Unlinked Trips (UPT)  
83 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 90140  
Reporter Type: Full Reporter

### Service Area Statistics

175 Square Miles  
126,911 Population

### Service Supplied

82,980 Annual Vehicle Revenue Miles (VRM)  
7,688 Annual Vehicle Revenue Hours (VRH)  
5 Vehicles Operated in Maximum Service (VOMS)  
7 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

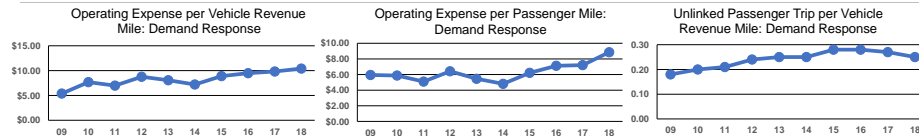
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$144,972	\$0	\$0	\$1,838,868	\$1,983,840
Total	5	-	\$144,972	\$0	\$0	\$1,838,868	\$1,983,840

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$864,536	\$26,208	\$1,983,840	97,606	20,823	82,980	7,688	0.0	7	5	28.6%	2.9
Total	\$864,536	\$26,208	\$1,983,840	97,606	20,823	82,980	7,688	0.0	7	5	28.6%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.42	\$112.45	Demand Response	\$8.86	\$41.52	0.3
Total	\$10.42	\$112.45	Total	\$8.86	\$41.52	0.3



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$59,062	6.8%
Local Funds	\$280,498	32.2%
State Funds	\$465,308	53.4%
Federal Assistance	\$66,940	7.7%

Total Operating Funds Expended \$871,808 100.0%

### Sources of Capital Funds Expended

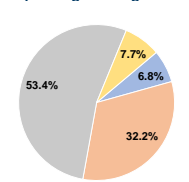
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,860,614	93.8%
State Funds	\$0	0.0%
Federal Assistance	\$123,226	6.2%

Total Capital Funds Expended \$1,983,840 100.0%

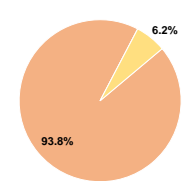
### Summary of Operating Expenses (OE)

Labor	\$548,862	63.5%
Materials and Supplies	\$88,568	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$227,106	26.3%
Total Operating Expenses	\$864,536	100.0%
Reconciling OE Cash Expenditures	\$7,272	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



### General Information

#### Urbanized Area Statistics - 2010 Census

Davis, CA  
14 Square Miles  
72,794 Population  
382 Pop. Rank out of 498 UZAs

#### Service Consumption

8,674,173 Annual Passenger Miles (PMT)  
4,021,956 Annual Unlinked Trips (UPT)  
15,625 Average Weekday Unlinked Trips  
1,577 Average Saturday Unlinked Trips  
1,546 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90142  
Reporter Type: Full Reporter

#### Service Area Statistics

13 Square Miles  
72,611 Population

#### Service Supplied

835,743 Annual Vehicle Revenue Miles (VRM)  
79,258 Annual Vehicle Revenue Hours (VRH)  
35 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	35	-	\$824	\$0	\$204,924	\$70,788	\$276,536
Total	35	-	\$824	\$0	\$204,924	\$70,788	\$276,536

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$5,819,026	\$3,267,620	\$276,536	8,674,173	4,021,956	835,743	79,258
Total	\$5,819,026	\$3,267,620	\$276,536	8,674,173	4,021,956	835,743	79,258

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.96	\$73.42	Bus
Total	\$6.96	\$73.42	Total

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,316,565	57.0%
Local Funds	\$779,698	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,722,763	29.6%

Total Operating Funds Expended \$5,819,026 100.0%

#### Sources of Capital Funds Expended

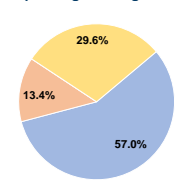
Fares and Directly Generated	\$61,463	22.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$215,073	77.8%

Total Capital Funds Expended \$276,536 100.0%

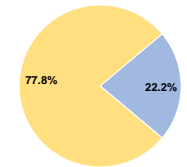
#### Summary of Operating Expenses (OE)

Labor	\$4,633,060	79.6%
Materials and Supplies	\$737,099	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$448,867	7.7%
Total Operating Expenses	\$5,819,026	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



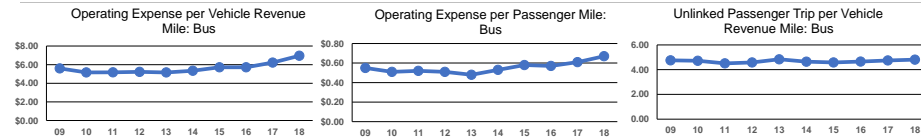
#### Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	45	35	22.2%	12.5
0.0	45	35	22.2%	22.2%

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.67	\$1.45	4.8	50.7
\$0.67	\$1.45	4.8	50.7



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Livermore / Amador Valley Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Concord, CA  
204 Square Miles  
615,968 Population  
66 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 California Non-UZA, 351 Livermore, CA

### Service Area Statistics

40 Square Miles  
233,853 Population

### Service Consumption

7,935,192 Annual Passenger Miles (PMT)  
1,695,874 Annual Unlinked Trips (UPT)  
6,040 Average Weekday Unlinked Trips  
1,759 Average Saturday Unlinked Trips  
1,381 Average Sunday Unlinked Trips

### Database Information

NTDID: 90144  
Reporter Type: Full Reporter

### Service Supplied

2,160,306 Annual Vehicle Revenue Miles (VRM)  
156,838 Annual Vehicle Revenue Hours (VRH)  
62 Vehicles Operated in Maximum Service (VOMS)  
79 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

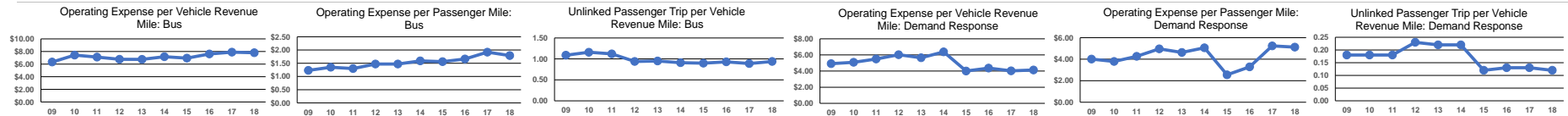
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	-	47	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599
Total	-	62	\$14,579,654	\$538,691	\$204,016	\$503,238	\$15,825,599

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,703,128	\$217,184	\$0	332,863	48,872	411,459	31,219	0.0	19	15	21.1%	0.0
Bus	\$13,643,794	\$2,141,469	\$15,825,599	7,602,329	1,647,002	1,748,847	125,619	0.0	60	47	21.7%	7.1
Total	\$15,346,922	\$2,358,653	\$15,825,599	7,935,192	1,695,874	2,160,306	156,838	0.0	79	62	21.5%	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.14	\$54.55	Demand Response	\$5.12	\$34.85
Bus	\$7.80	\$108.61	Bus	\$1.79	\$8.28
Total	\$7.10	\$97.85	Total	\$1.93	\$9.05



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$2,515,404 16.3%  
Local Funds \$10,657,442 68.9%  
State Funds \$1,414,435 9.1%  
Federal Assistance \$890,169 5.8%

Total Operating Funds Expended \$15,477,450 100.0%

### Sources of Capital Funds Expended

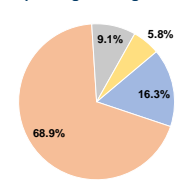
Fares and Directly Generated \$0 0.0%  
Local Funds \$3,707,843 23.4%  
State Funds \$389,292 2.5%  
Federal Assistance \$11,728,464 74.1%

Total Capital Funds Expended \$15,825,599 100.0%

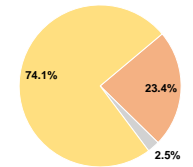
### Summary of Operating Expenses (OE)

Labor \$1,809,200 11.8%  
Materials and Supplies \$1,091,290 7.1%  
Purchased Transportation \$10,494,296 68.4%  
Other Operating Expenses \$1,952,136 12.7%  
Total Operating Expenses \$15,346,922 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# Foothill Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
22 Riverside-San Bernardino, CA, 0 California Non-UZA

### Service Consumption

95,300,385 Annual Passenger Miles (PMT)  
12,543,650 Annual Unlinked Trips (UPT)  
42,099 Average Weekday Unlinked Trips  
20,023 Average Saturday Unlinked Trips  
13,950 Average Sunday Unlinked Trips

### Database Information

NTDID: 90146  
Reporter Type: Full Reporter

### Service Area Statistics

327 Square Miles  
1,515,836 Population

### Service Supplied

12,342,787 Annual Vehicle Revenue Miles (VRM)  
863,855 Annual Vehicle Revenue Hours (VRH)  
296 Vehicles Operated in Maximum Service (VOMS)  
356 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

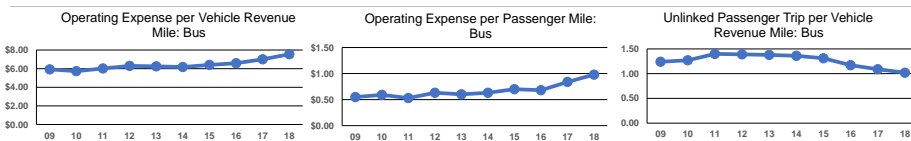
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	296	\$16,065,910	\$4,764,321	\$700,227	\$6,248,178	\$27,778,636
Total	-	296	\$16,065,910	\$4,764,321	\$700,227	\$6,248,178	\$27,778,636

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$93,218,066	\$16,343,392	\$27,778,636	95,300,385	12,543,650	12,342,787	863,855	1.5	356	296	16.9%	7.1
Total	\$93,218,066	\$16,343,392	\$27,778,636	95,300,385	12,543,650	12,342,787	863,855	1.5	356	296	16.9%	

## Performance Measures

		Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.55	\$107.91	Bus	\$0.98	\$7.43
Total	\$7.55	\$107.91	Total	\$0.98	\$7.43



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$18,541,820	19.9%
Local Funds	\$49,405,641	53.0%
State Funds	\$25,270,605	27.1%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$93,218,066 100.0%

### Sources of Capital Funds Expended

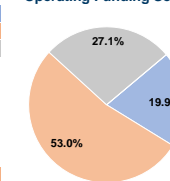
Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,240,563	44.1%
State Funds	\$5,286,339	19.0%
Federal Assistance	\$10,251,734	36.9%

Total Capital Funds Expended \$27,778,636 100.0%

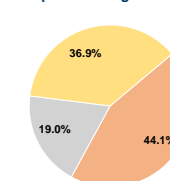
### Summary of Operating Expenses (OE)

Labor	\$6,663,141	7.1%
Materials and Supplies	\$5,748,743	6.2%
Purchased Transportation	\$72,828,345	78.1%
Other Operating Expenses	\$7,977,837	8.6%
Total Operating Expenses	\$93,218,066	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Los Angeles dba City of Los Angeles Department of Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Consumption

55,014,137 **Annual Passenger Miles (PMT)**  
18,394,160 **Annual Unlinked Trips (UPT)**  
60,906 **Average Weekday Unlinked Trips<sup>1</sup>**  
29,816 **Average Saturday Unlinked Trips<sup>1</sup>**  
17,705 **Average Sunday Unlinked Trips<sup>1</sup>**

### Database Information

NTDID: 90147  
**Reporter Type:** Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$12,173,126	13.1%
Local Funds	\$80,759,730	86.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

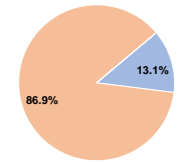
**Total Operating Funds Expended** **\$92,932,856** 100.0%

### Sources of Capital Funds Expended

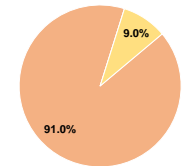
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$52,668,509	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,231,802	9.0%

**Total Capital Funds Expended** **\$57,900,311** 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$6,370,485	7.1%
Materials and Supplies	\$47,780	0.1%
Purchased Transportation	\$79,314,365	88.8%
Other Operating Expenses	\$3,607,017	4.0%
<b>Total Operating Expenses</b>	<b>\$89,339,647</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately) \$0

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	96	\$5,065,158	\$0	\$15,537,967	\$0	\$20,603,125
Demand Response	-	84	\$408,717	\$0	\$2,196,752	\$0	\$2,605,469
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	170	\$5,251,325	\$0	\$29,440,392	\$0	\$34,691,717
<b>Total</b>	<b>-</b>	<b>359</b>	<b>\$10,725,200</b>	<b>\$0</b>	<b>\$47,175,111</b>	<b>\$0</b>	<b>\$57,900,311</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$14,025,276	\$3,767,100	\$20,603,125	23,707,623	1,355,077	1,783,811	86,451	0.0	108	96	11.1%	5.4
Demand Response	\$9,782,430	\$156,021	\$2,605,469	946,350	202,456	1,003,698	120,393	0.0	107	84	21.5%	7.8
Demand Response - Taxi	\$1,224,355	\$158,450	\$0	116,320	63,846	122,892	8,283	0.0	9	9	0.0%	0.0
Bus	\$64,307,586	\$7,186,819	\$34,691,717	30,243,844	16,772,781	4,860,106	591,920	0.0	205	170	17.1%	5.4
<b>Total</b>	<b>\$89,339,647</b>	<b>\$11,268,390</b>	<b>\$57,900,311</b>	<b>55,014,137</b>	<b>18,394,160</b>	<b>7,770,507</b>	<b>807,047</b>	<b>0.0</b>	<b>429</b>	<b>359</b>	<b>16.3%</b>	

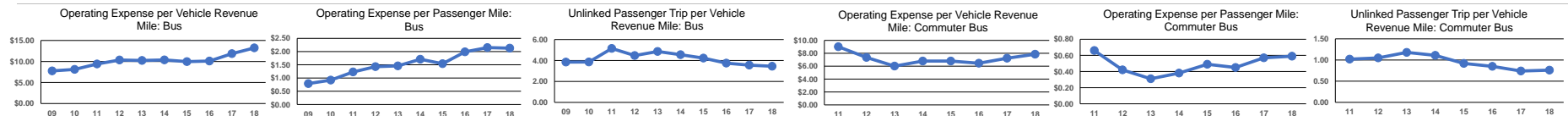
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.86	\$162.23
Demand Response	\$9.75	\$81.25
Demand Response - Taxi	\$9.96	\$147.82
Bus	\$13.23	\$108.64
<b>Total</b>	<b>\$11.50</b>	<b>\$110.70</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$10.35	0.8	15.7
Demand Response	\$10.34	\$48.32	0.2	1.7
Demand Response - Taxi	\$10.53	\$19.18	0.5	7.7
Bus	\$2.13	\$3.83	3.5	28.3
<b>Total</b>	<b>\$1.62</b>	<b>\$4.86</b>	<b>2.4</b>	<b>22.8</b>



### Notes:

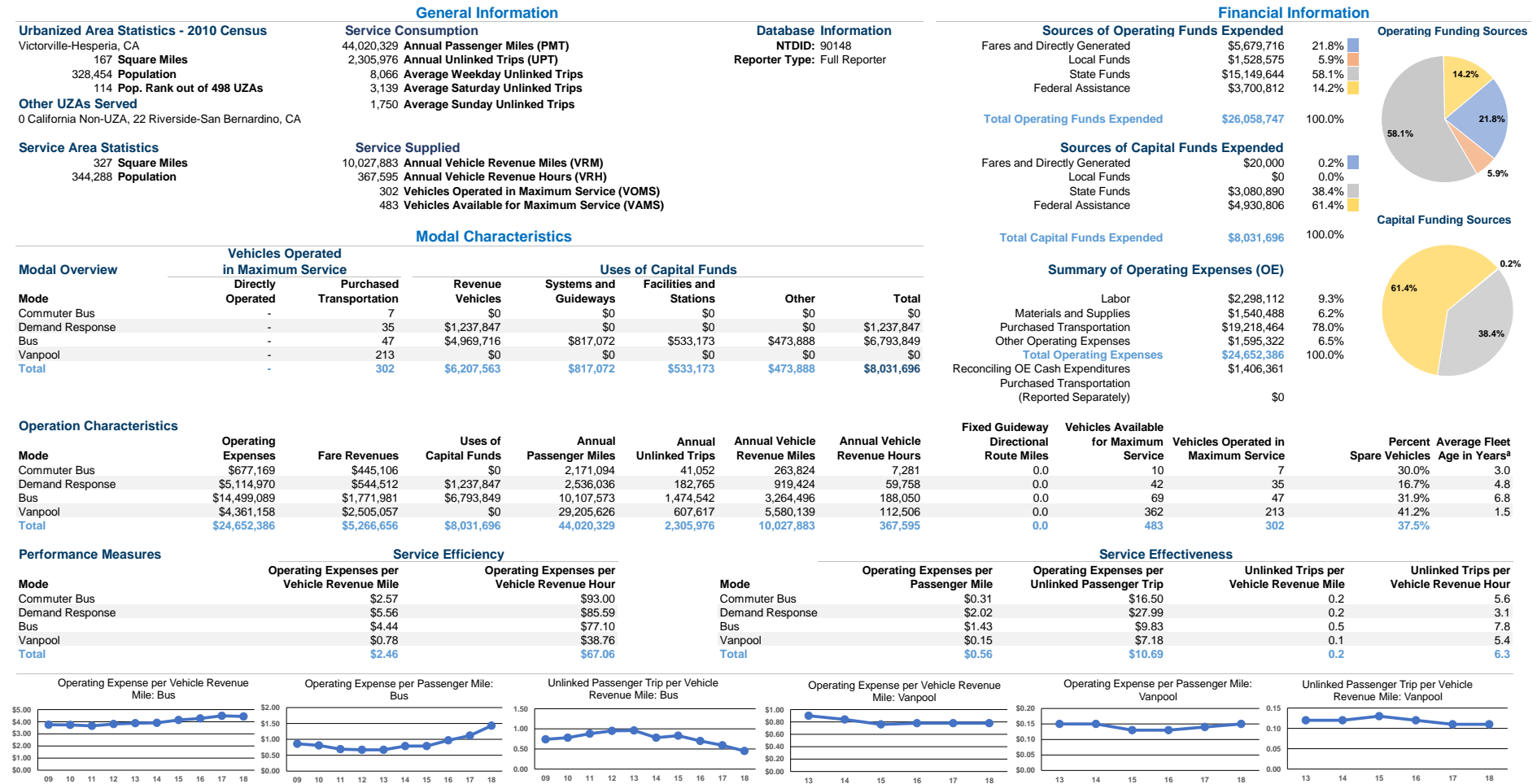
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.



# Victor Valley Transit Authority

2018 Annual Agency Profile



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Lompoc dba City of Lompoc - Lompoc Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA

11 **Square Miles**  
51,509 **Population**  
485 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

246 Santa Maria, CA, 184 Santa Barbara, CA, 0 California Non-UZA

### Service Area Statistics

40 **Square Miles**  
55,666 **Population**

### Service Consumption

172,588 **Annual Unlinked Trips (UPT)**

### Service Supplied

446,132 **Annual Vehicle Revenue Miles (VRM)**  
21,683 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

## Financial Information

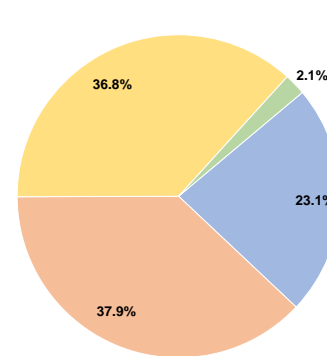
### Sources of Operating Funds Expended

Fare Revenues	\$600,565	23.1%
Local Funds	\$984,116	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$954,466	36.8%
Other Funds	\$55,788	2.1%
<b>Total Operating Funds Expended</b>	<b>\$2,594,935</b>	<b>100.0%</b>

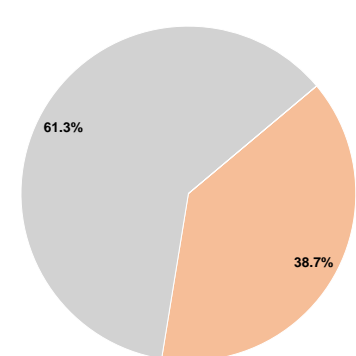
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$919,994	38.7%
State Funds	\$1,459,019	61.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,379,013</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	13	\$641,887	\$451,297	\$0	83,913	191,634	4,630	0.0
Demand Response	-	2	\$453,812	\$26,280	\$559,068	8,863	35,608	4,244	2.9
Bus	-	8	\$1,456,278	\$122,988	\$1,819,945	79,812	218,890	12,809	0.0
<b>Total</b>	<b>-</b>	<b>23</b>	<b>\$2,551,977</b>	<b>\$600,565</b>	<b>\$2,379,013</b>	<b>172,588</b>	<b>446,132</b>	<b>21,683</b>	

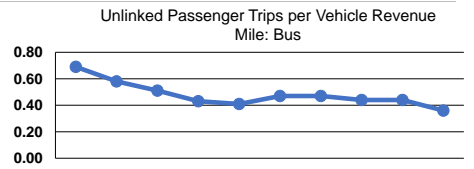
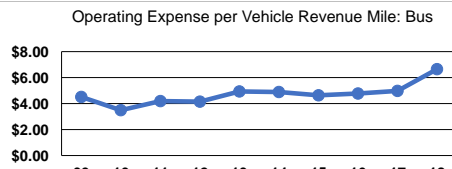
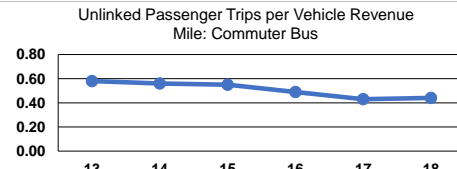
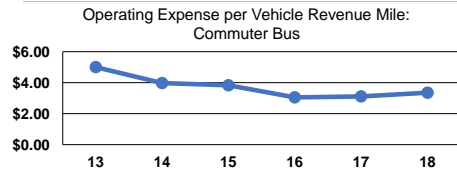
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$138.64
Demand Response	\$12.74	\$106.93
Bus	\$6.65	\$113.69
<b>Total</b>	<b>\$5.72</b>	<b>\$117.69</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.65	0.4	18.1
Demand Response	\$51.20	0.2	2.1
Bus	\$18.25	0.4	6.2
<b>Total</b>	<b>\$14.79</b>	<b>0.4</b>	<b>8.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Southern California Regional Rail Authority dba Metrolink

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Other UZAs Served

See Below

### Service Area Statistics

2,291 Square Miles  
8,341,002 Population

### Service Consumption

438,553,704 Annual Passenger Miles (PMT)  
14,190,870 Annual Unlinked Trips (UPT)  
50,744 Average Weekday Unlinked Trips  
14,031 Average Saturday Unlinked Trips  
9,626 Average Sunday Unlinked Trips

### Service Supplied

13,513,335 Annual Vehicle Revenue Miles (VRM)  
372,464 Annual Vehicle Revenue Hours (VRH)  
195 Vehicles Operated in Maximum Service (VOMS)  
258 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90151  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$102,308,501	43.0%
Local Funds	\$109,835,714	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$25,723,248	10.8%

Total Operating Funds Expended \$237,867,463 100.0%

### Sources of Capital Funds Expended

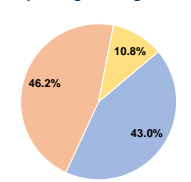
Source	Amount	Percentage
Fares and Directly Generated	\$2,300,041	3.0%
Local Funds	\$17,800,132	23.2%
State Funds	\$29,246,522	38.2%
Federal Assistance	\$27,271,687	35.6%

Total Capital Funds Expended \$76,618,382 100.0%

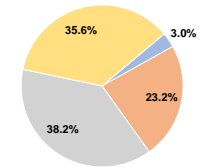
### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$38,947,347	16.6%
Materials and Supplies	\$40,250,774	17.1%
Purchased Transportation	\$37,172,843	15.8%
Other Operating Expenses	\$118,656,318	50.5%
<b>Total Operating Expenses</b>	<b>\$235,027,282</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,840,181	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

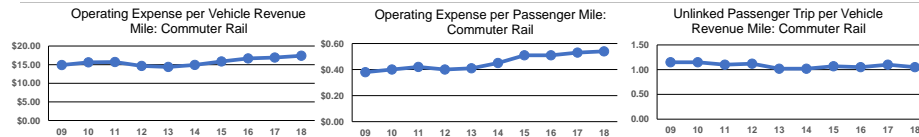
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	195	\$22,100,725	\$52,059,579	\$2,069,281	\$388,797		\$76,618,382
<b>Total</b>	-	195	<b>\$22,100,725</b>	<b>\$52,059,579</b>	<b>\$2,069,281</b>	<b>\$388,797</b>		<b>\$76,618,382</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$235,027,282	\$82,698,139	\$76,618,382	438,553,704	14,190,870	13,513,335	372,464	826.8	258	195	24.4%	15.3
<b>Total</b>	<b>\$235,027,282</b>	<b>\$82,698,139</b>	<b>\$76,618,382</b>	<b>438,553,704</b>	<b>14,190,870</b>	<b>13,513,335</b>	<b>372,464</b>	<b>826.8</b>	<b>258</b>	<b>195</b>	<b>24.4%</b>	<b>15.3</b>

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$17.39	\$631.01	Commuter Rail	\$0.54	\$16.56	1.1
<b>Total</b>	<b>\$17.39</b>	<b>\$631.01</b>	<b>Total</b>	<b>\$0.54</b>	<b>\$16.56</b>	<b>1.1</b>



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

# Los Angeles County Metropolitan Transportation Authority dba Metro

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Other UZAs Served

See Below

### Service Area Statistics

1,459 Square Miles  
8,595,119 Population

### Service Consumption

2,014,910,655 Annual Passenger Miles (PMT)  
394,361,657 Annual Unlinked Trips (UPT)  
1,252,140 Average Weekday Unlinked Trips  
778,891 Average Saturday Unlinked Trips  
602,830 Average Sunday Unlinked Trips

### Database Information

NTDID: 90154  
Reporter Type: Full Reporter

### Service Supplied

127,086,614 Annual Vehicle Revenue Miles (VRM)  
8,811,102 Annual Vehicle Revenue Hours (VRH)  
3,458 Vehicles Operated in Maximum Service (VOMS)  
4,094 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$362,848,740	19.4%
Local Funds	\$987,992,894	52.7%
State Funds	\$214,251,437	11.4%
Federal Assistance	\$308,469,406	16.5%

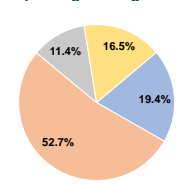
Total Operating Funds Expended \$1,873,562,477 100.0%

### Sources of Capital Funds Expended

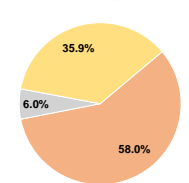
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$976,808,970	58.0%
State Funds	\$101,222,293	6.0%
Federal Assistance	\$604,787,769	35.9%

Total Capital Funds Expended \$1,682,819,032 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,178,389,639	66.3%
Materials and Supplies	\$119,209,308	6.7%
Purchased Transportation	\$63,476,487	3.6%
Other Operating Expenses	\$416,232,621	23.4%
Total Operating Expenses	\$1,777,308,055	100.0%
Reconciling OE Cash Expenditures	\$96,254,422	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	68	-	\$21,333,748	\$770,599,696	\$93,945,371	\$58,975	\$885,937,790
Light Rail	196	-	\$228,102,588	\$344,458,728	\$121,381,097	\$2,803,182	\$696,745,595
Bus	1,750	135	\$45,458,577	\$17,373,937	\$35,630,398	\$1,672,735	\$100,135,647
Bus Rapid Transit	31	-	\$0	\$0	\$0	\$0	\$0
Vanpool	-	1,278	\$0	\$0	\$0	\$0	\$0
Total	2,045	1,413	\$294,894,913	\$1,132,432,361	\$250,956,866	\$4,534,892	\$1,682,819,032

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$171,688,051	\$32,305,014	\$885,937,790	210,105,497	43,752,286	6,976,333	317,702	31.9	104	68	34.6%	22.0
Light Rail	\$377,416,763	\$49,115,930	\$696,745,595	495,011,734	66,387,207	17,999,250	866,272	171.9	298	196	34.2%	12.2
Bus	\$1,179,155,941	\$213,302,368	\$100,135,647	1,111,245,188	273,625,420	71,248,297	6,791,957	3.1	2,319	1,885	18.7%	8.9
Bus Rapid Transit	\$34,276,862	\$5,318,843	\$0	47,544,324	7,168,515	1,943,594	119,137	37.2	45	31	31.1%	0.0
Vanpool	\$14,770,438	\$15,295,759	\$0	151,003,912	3,428,229	28,919,140	716,034	0.0	1,328	1,278	3.8%	1.4
Total	\$1,777,308,055	\$315,337,914	\$1,682,819,032	2,014,910,655	394,361,657	127,086,614	8,811,102	244.1	4,094	3,458	15.5%	

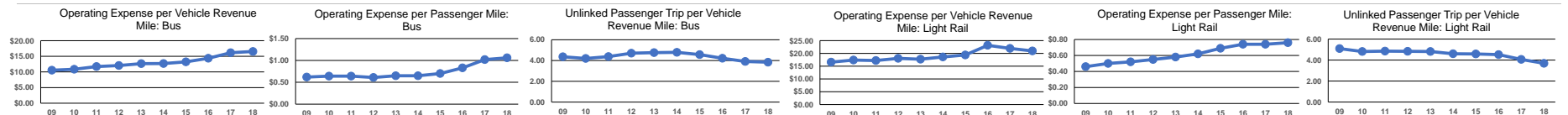
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$24.61	\$540.41
Light Rail	\$20.97	\$435.68
Bus	\$16.55	\$173.61
Bus Rapid Transit	\$17.64	\$287.71
Vanpool	\$0.51	\$20.63
Total	\$13.99	\$201.71

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.82	\$3.92	6.3	137.7
Light Rail	\$0.76	\$5.69	3.7	76.6
Bus	\$1.06	\$4.31	3.8	40.3
Bus Rapid Transit	\$0.72	\$4.78	3.7	60.2
Vanpool	\$0.10	\$4.31	0.1	4.8
Total	\$0.88	\$4.51	3.1	44.8



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

# City of Vacaville

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA

27 **Square Miles**  
93,141 **Population**  
314 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

27 **Square Miles**  
100,032 **Population**

#### Service Consumption

420,781 **Annual Unlinked Trips (UPT)**

#### Service Supplied

566,729 **Annual Vehicle Revenue Miles (VRM)**  
42,406 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90155

Reporter Type: Reduced Reporter

### Financial Information

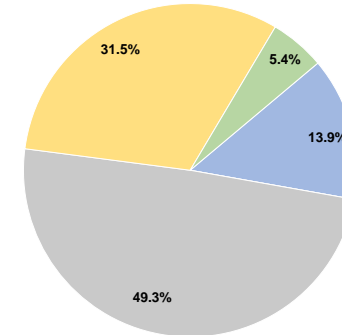
#### Sources of Operating Funds Expended

Fare Revenues	\$375,747	13.9%
Local Funds	\$0	0.0%
State Funds	\$1,330,551	49.3%
Federal Assistance	\$850,001	31.5%
Other Funds	\$144,592	5.4%
<b>Total Operating Funds Expended</b>	<b>\$2,700,891</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$470,390	\$31,395	\$0	15,527	66,753	5,668	5.4
Bus	-	12	\$2,230,501	\$344,352	\$0	405,254	499,976	36,738	7.8
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$2,700,891</b>	<b>\$375,747</b>	<b>\$0</b>	<b>420,781</b>	<b>566,729</b>	<b>42,406</b>	

#### Performance Measures

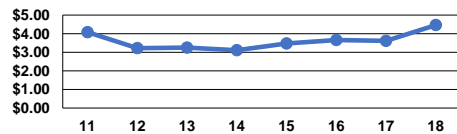
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.05	\$82.99
Bus	\$4.46	\$60.71
<b>Total</b>	<b>\$4.77</b>	<b>\$63.69</b>

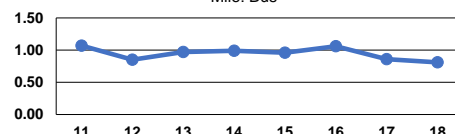
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.29	0.2	2.7
Bus	\$5.50	0.8	11.0
<b>Total</b>	<b>\$6.42</b>	<b>0.7</b>	<b>9.9</b>

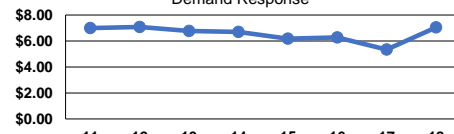
Operating Expense per Vehicle Revenue Mile: Bus



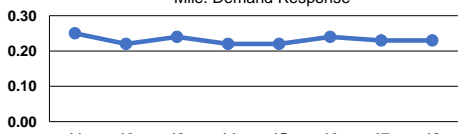
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of San Luis Obispo

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA  
20 Square Miles  
59,219 Population  
447 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 California Non-UZA

### Service Area Statistics

22 Square Miles  
46,997 Population

### Service Consumption

2,939,693 Annual Passenger Miles (PMT)  
945,288 Annual Unlinked Trips (UPT)  
3,298 Average Weekday Unlinked Trips  
1,189 Average Saturday Unlinked Trips  
788 Average Sunday Unlinked Trips

### Database Information

NTDID: 90156  
Reporter Type: Full Reporter

### Service Supplied

382,799 Annual Vehicle Revenue Miles (VRM)  
37,535 Annual Vehicle Revenue Hours (VRH)  
12 Vehicles Operated in Maximum Service (VOMS)  
17 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

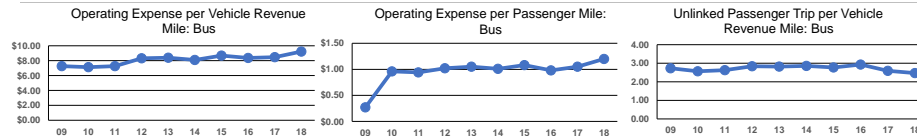
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	12	\$49,413	\$0	\$0	\$0	\$49,413
Total	-	12	\$49,413	\$0	\$0	\$0	\$49,413

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,532,310	\$771,861	\$49,413	2,939,693	945,288	382,799	37,535	0.0	17	12	29.4%	7.5
Total	\$3,532,310	\$771,861	\$49,413	2,939,693	945,288	382,799	37,535	0.0	17	12	29.4%	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.23	\$94.11	Bus	\$1.20	\$3.74
Total	\$9.23	\$94.11	Total	\$1.20	\$3.74



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$724,500	20.5%
Local Funds	\$0	0.0%
State Funds	\$1,366,190	38.7%
Federal Assistance	\$1,441,620	40.8%

Total Operating Funds Expended \$3,532,310 100.0%

### Sources of Capital Funds Expended

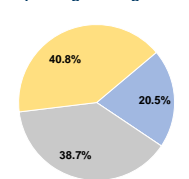
Fares and Directly Generated	\$49,413	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$49,413 100.0%

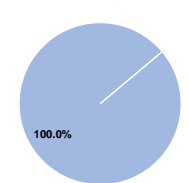
### Summary of Operating Expenses (OE)

Labor	\$309,032	8.7%
Materials and Supplies	\$528,822	15.0%
Purchased Transportation	\$2,392,113	67.7%
Other Operating Expenses	\$302,343	8.6%
Total Operating Expenses	\$3,532,310	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



### General Information

**Urbanized Area Statistics - 2010 Census**  
Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
57,420,402 **Annual Passenger Miles (PMT)**  
4,383,256 **Annual Unlinked Trips (UPT)**  
7,313 **Average Weekday Unlinked Trips<sup>1</sup>**  
3,000 **Average Saturday Unlinked Trips<sup>1</sup>**  
2,983 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**  
NTDID: 90157  
Reporter Type: Full Reporter

**Service Area Statistics**  
1,621 **Square Miles**  
11,638,106 **Population**

**Service Supplied**  
37,903,473 **Annual Vehicle Revenue Miles (VRM)**  
2,204,098 **Annual Vehicle Revenue Hours (VRH)**  
1,144 **Vehicles Operated in Maximum Service (VOMS)**  
1,375 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

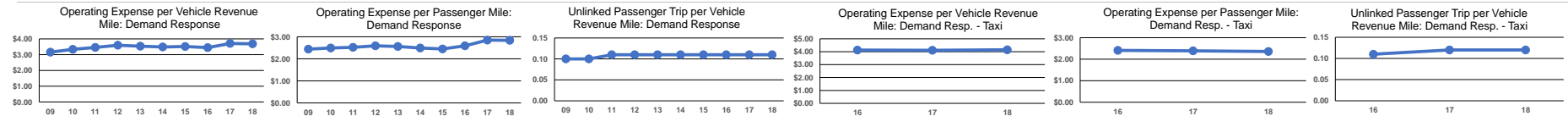
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	580	\$513,168	\$223,202	\$587,132	\$0	\$1,323,502
Demand Response - Taxi	-	564	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>1,144</b>	<b>\$513,168</b>	<b>\$223,202</b>	<b>\$587,132</b>	<b>\$0</b>	<b>\$1,323,502</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$73,712,050	\$4,994,249	\$1,323,502	25,915,355	2,227,184	19,967,604	1,386,063	0.0	811	580	28.5%	4.1
Demand Response - Taxi	\$74,467,559	\$4,932,183	\$0	31,505,047	2,156,072	17,935,869	818,035	0.0	564	564	0.0%	0.0
<b>Total</b>	<b>\$148,179,609</b>	<b>\$9,926,432</b>	<b>\$1,323,502</b>	<b>57,420,402</b>	<b>4,383,256</b>	<b>37,903,473</b>	<b>2,204,098</b>	<b>0.0</b>	<b>1,375</b>	<b>1,144</b>	<b>16.8%</b>	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.69	\$53.18	Demand Response	\$2.84	0.1
Demand Response - Taxi	\$4.15	\$91.03	Demand Response - Taxi	\$2.36	0.1
<b>Total</b>	<b>\$3.91</b>	<b>\$67.23</b>	<b>Total</b>	<b>\$2.58</b>	<b>0.1</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$11,194,604 7.3%  
Local Funds \$76,457,896 49.9%  
State Funds \$0 0.0%  
Federal Assistance \$65,696,026 42.8%

**Total Operating Funds Expended \$153,348,526 100.0%**

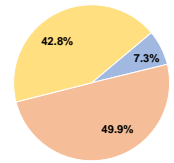
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,052,401 79.5%  
State Funds \$0 0.0%  
Federal Assistance \$271,101 20.5%

**Total Capital Funds Expended \$1,323,502 100.0%**

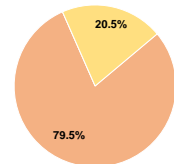
### Summary of Operating Expenses (OE)

Labor \$6,747,056 4.6%  
Materials and Supplies \$628,864 0.4%  
Purchased Transportation \$120,384,311 81.2%  
Other Operating Expenses \$20,419,378 13.8%  
**Total Operating Expenses \$148,179,609 100.0%**  
Reconciling OE Cash Expenditures \$4,062,886  
Purchased Transportation (Reported Separately) \$1,106,031 \*

### Operating Funding Sources



### Capital Funding Sources



# Western Contra Costa Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

### Service Consumption

14,754,297 Annual Passenger Miles (PMT)  
1,207,792 Annual Unlinked Trips (UPT)  
4,593 Average Weekday Unlinked Trips  
673 Average Saturday Unlinked Trips  
344 Average Sunday Unlinked Trips

### Database Information

NTDID: 90159  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,349,670	22.2%
Local Funds	\$4,754,511	44.9%
State Funds	\$3,078,016	29.1%
Federal Assistance	\$398,365	3.8%

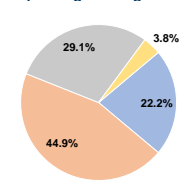
Total Operating Funds Expended \$10,580,562 100.0%

### Sources of Capital Funds Expended

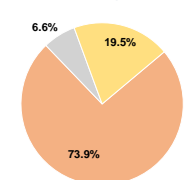
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$622,107	73.9%
State Funds	\$55,337	6.6%
Federal Assistance	\$164,038	19.5%

Total Capital Funds Expended \$841,482 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,155,431	10.9%
Materials and Supplies	\$1,882,535	17.8%
Purchased Transportation	\$6,540,658	61.8%
Other Operating Expenses	\$1,001,938	9.5%
<b>Total Operating Expenses</b>	<b>\$10,580,562</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	9	\$319,775	\$75,774	\$0	\$0	\$0	\$395,549
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	32	\$0	\$43,522	\$402,411	\$0	\$0	\$445,933
<b>Total</b>	<b>-</b>	<b>50</b>	<b>\$319,775</b>	<b>\$119,296</b>	<b>\$402,411</b>	<b>\$0</b>	<b>\$0</b>	<b>\$841,482</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,985,682	\$1,212,966	\$395,549	7,385,352	290,187	477,061	18,141	0.0	12	9	25.0%	10.9
Demand Response	\$1,545,739	\$60,920	\$0	352,855	40,481	211,442	15,287	0.0	12	9	25.0%	3.5
Bus	\$7,049,141	\$1,017,846	\$445,933	7,016,090	877,124	1,170,327	70,414	0.0	46	32	30.4%	8.5
<b>Total</b>	<b>\$10,580,562</b>	<b>\$2,291,732</b>	<b>\$841,482</b>	<b>14,754,297</b>	<b>1,207,792</b>	<b>1,858,830</b>	<b>103,842</b>	<b>0.0</b>	<b>70</b>	<b>50</b>	<b>28.6%</b>	

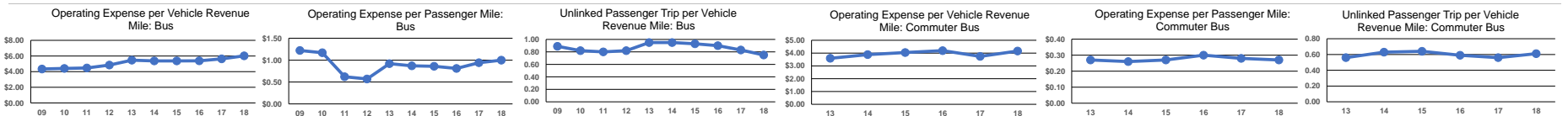
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$109.46
Demand Response	\$7.31	\$101.11
Bus	\$6.02	\$100.11
<b>Total</b>	<b>\$5.69</b>	<b>\$101.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.27	\$6.84	0.6	16.0
Demand Response	\$4.38	\$38.18	0.2	2.6
Bus	\$1.00	\$8.04	0.7	12.5
<b>Total</b>	<b>\$0.72</b>	<b>\$8.76</b>	<b>0.6</b>	<b>11.6</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Union City dba Union City Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

18 **Square Miles**  
72,991 **Population**

### Service Consumption

295,745 **Annual Unlinked Trips (UPT)**

### Service Supplied

542,177 **Annual Vehicle Revenue Miles (VRM)**  
49,831 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90161

Reporter Type: Reduced Reporter

## Financial Information

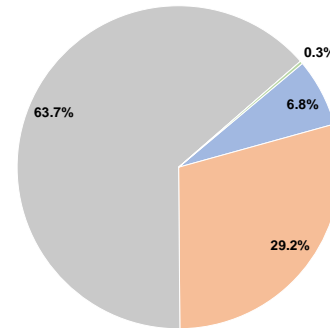
### Sources of Operating Funds Expended

Fare Revenues	\$329,378	6.8%
Local Funds	\$1,412,898	29.2%
State Funds	\$3,085,110	63.7%
Federal Assistance	\$0	0.0%
Other Funds	\$13,795	0.3%
<b>Total Operating Funds Expended</b>	<b>\$4,841,181</b>	<b>100.0%</b>

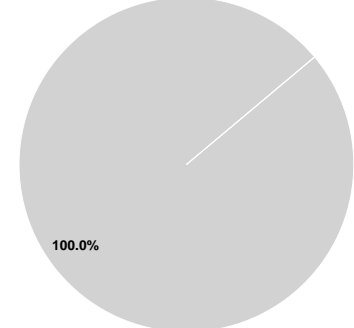
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,098	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$30,098</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	5	\$980,023	\$45,616	\$0	18,028	73,036	10,804	9.9
Bus	-	13	\$3,799,103	\$283,762	\$30,098	277,717	469,141	39,027	7.3
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$4,779,126</b>	<b>\$329,378</b>	<b>\$30,098</b>	<b>295,745</b>	<b>542,177</b>	<b>49,831</b>	

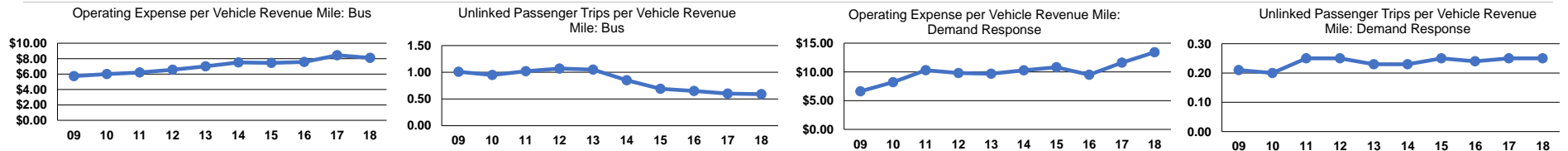
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.42	\$90.71
Bus	\$8.10	\$97.35
<b>Total</b>	<b>\$8.81</b>	<b>\$95.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.36	0.2	1.7
Bus	\$13.68	0.6	7.1
<b>Total</b>	<b>\$16.16</b>	<b>0.5</b>	<b>5.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# The Eastern Contra Costa Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Antioch, CA  
81 Square Miles  
277,634 Population  
137 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
66 Concord, CA, 0 California Non-UZA

### Service Area Statistics

225 Square Miles  
318,700 Population

### Service Consumption

16,587,903 Annual Passenger Miles (PMT)  
2,358,027 Annual Unlinked Trips (UPT)  
8,355 Average Weekday Unlinked Trips  
2,595 Average Saturday Unlinked Trips  
2,134 Average Sunday Unlinked Trips

### Database Information

NTDID: 90162  
Reporter Type: Full Reporter

### Service Supplied

2,753,868 Annual Vehicle Revenue Miles (VRM)  
198,339 Annual Vehicle Revenue Hours (VRH)  
78 Vehicles Operated in Maximum Service (VOMS)  
94 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	26	\$3,248,654	\$0	\$0	\$0	\$3,248,654
Bus	-	52	\$3,902,803	\$43,000	\$1,610,133	\$0	\$5,555,936
Total	-	78	\$7,151,457	\$43,000	\$1,610,133	\$0	\$8,804,590

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,726,633	\$390,382	\$3,248,654	740,527	125,558	692,759	46,390	0.0	32	26	18.8%	0.5
Bus	\$16,876,269	\$2,270,168	\$5,555,936	15,847,376	2,232,469	2,061,109	151,949	0.0	62	52	16.1%	4.5
<b>Total</b>	<b>\$20,602,902</b>	<b>\$2,660,550</b>	<b>\$8,804,590</b>	<b>16,587,903</b>	<b>2,358,027</b>	<b>2,753,868</b>	<b>198,339</b>	<b>0.0</b>	<b>94</b>	<b>78</b>	<b>17.0%</b>	

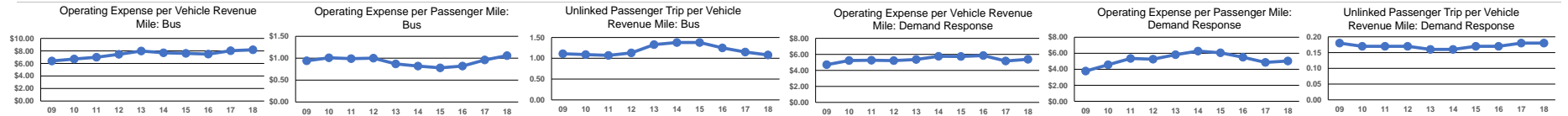
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$80.33
Bus	\$8.19	\$111.07
<b>Total</b>	<b>\$7.48</b>	<b>\$103.88</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.03	\$29.68	0.2	2.7
Bus	\$1.06	\$7.56	1.1	14.7
<b>Total</b>	<b>\$1.24</b>	<b>\$8.74</b>	<b>0.9</b>	<b>11.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,824,814	13.7%
Local Funds	\$2,093,390	10.2%
State Funds	\$14,735,025	71.5%
Federal Assistance	\$949,673	4.6%

**Total Operating Funds Expended** **\$20,602,902** 100.0%

### Sources of Capital Funds Expended

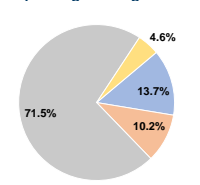
Fares and Directly Generated	\$0	0.0%
Local Funds	\$508,973	5.8%
State Funds	\$3,154,528	35.8%
Federal Assistance	\$5,141,089	58.4%

**Total Capital Funds Expended** **\$8,804,590** 100.0%

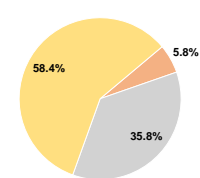
### Summary of Operating Expenses (OE)

Labor	\$3,973,031	19.3%
Materials and Supplies	\$2,816,437	13.7%
Purchased Transportation	\$11,787,754	57.2%
Other Operating Expenses	\$2,025,680	9.8%
<b>Total Operating Expenses</b>	<b>\$20,602,902</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Camarillo dba Camarillo Area Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA  
22 Square Miles  
71,772 Population  
386 Pop. Rank out of 498 UZAs

### Service Area Statistics

20 Square Miles  
67,845 Population

### Service Consumption

172,192 Annual Unlinked Trips (UPT)

### Service Supplied

357,685 Annual Vehicle Revenue Miles (VRM)  
32,849 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90163

Reporter Type: Reduced Reporter

## Financial Information

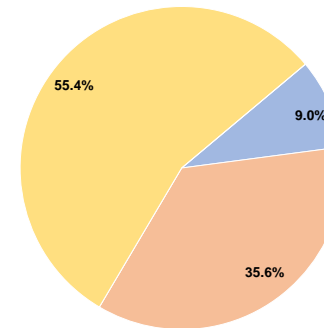
### Sources of Operating Funds Expended

Fare Revenues	\$192,083	9.0%
Local Funds	\$757,733	35.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,178,900	55.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,128,716</b>	<b>100.0%</b>

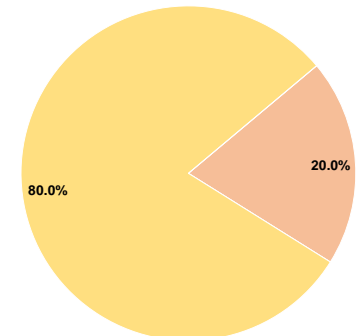
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,666	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,666	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$133,332</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	19	\$1,741,513	\$135,093	\$133,332	94,440	303,078	27,464	3.4
Bus	-	2	\$327,500	\$56,990	\$0	77,752	54,607	5,385	3.5
<b>Total</b>	<b>-</b>	<b>21</b>	<b>\$2,069,013</b>	<b>\$192,083</b>	<b>\$133,332</b>	<b>172,192</b>	<b>357,685</b>	<b>32,849</b>	

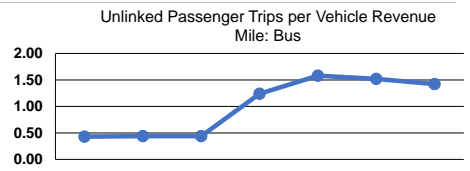
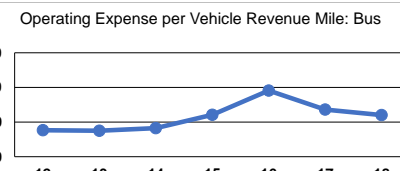
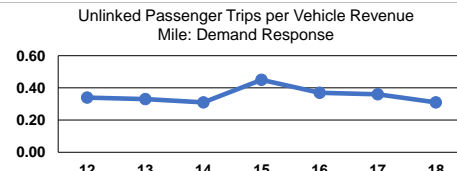
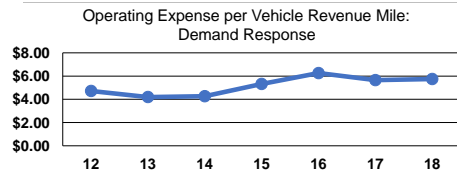
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$63.41
Bus	\$6.00	\$60.82
<b>Total</b>	<b>\$5.78</b>	<b>\$62.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.3	3.4
Bus	\$4.21	1.4	14.4
<b>Total</b>	<b>\$12.02</b>	<b>0.5</b>	<b>5.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Ventura County Transportation Commission

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Oxnard, CA  
84 Square Miles  
367,260 Population  
103 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

**Service Area Statistics**  
28 Square Miles  
199,943 Population

**Service Consumption**  
13,955,967 Annual Passenger Miles (PMT)  
723,512 Annual Unlinked Trips (UPT)  
2,548 Average Weekday Unlinked Trips  
817 Average Saturday Unlinked Trips  
635 Average Sunday Unlinked Trips

**Service Supplied**  
1,785,742 Annual Vehicle Revenue Miles (VRM)  
79,521 Annual Vehicle Revenue Hours (VRH)  
45 Vehicles Operated in Maximum Service (VOMS)  
57 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 90164  
Reporter Type: Full Reporter

## Financial Information

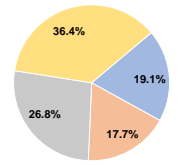
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,075,737 19.1%  
Local Funds \$1,915,653 17.7%  
State Funds \$2,907,626 26.8%  
Federal Assistance \$3,949,585 36.4%

**Total Operating Funds Expended \$10,848,601 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$186,691 100.0%  
Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$186,691 100.0%**

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Labor \$351,899 3.6%  
Materials and Supplies \$4,353 0.0%  
Purchased Transportation \$8,763,298 90.5%  
Other Operating Expenses \$563,944 5.8%  
**Total Operating Expenses \$9,683,494 100.0%**  
Reconciling OE Cash Expenditures \$1,165,107  
Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0
Demand Response	-	10	\$0	\$124,461	\$0	\$0	\$124,461
Bus	-	5	\$0	\$62,230	\$0	\$0	\$62,230
<b>Total</b>	<b>-</b>	<b>45</b>	<b>\$0</b>	<b>\$186,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,691</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$8,083,648	\$963,912	\$0	13,549,637	640,121	1,471,359	57,789	0.0	32	30	6.3%	4.3
Demand Response	\$1,090,690	\$53,591	\$124,461	108,003	33,076	209,636	14,702	0.0	15	10	33.3%	3.0
Bus	\$509,156	\$40,021	\$62,230	298,327	50,315	104,747	7,030	0.0	10	5	50.0%	0.0
<b>Total</b>	<b>\$9,683,494</b>	<b>\$1,057,524</b>	<b>\$186,691</b>	<b>13,955,967</b>	<b>723,512</b>	<b>1,785,742</b>	<b>79,521</b>	<b>0.0</b>	<b>57</b>	<b>45</b>	<b>21.1%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.49	\$139.88
Demand Response	\$5.20	\$74.19
Bus	\$4.86	\$72.43
<b>Total</b>	<b>\$5.42</b>	<b>\$121.77</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.60	\$12.63	0.4	11.1
Demand Response	\$10.10	\$32.98	0.2	2.2
Bus	\$1.71	\$10.12	0.5	7.2
<b>Total</b>	<b>\$0.69</b>	<b>\$13.38</b>	<b>0.4</b>	<b>9.1</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

# City of Thousand Oaks dba Thousand Oaks Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA  
86 **Square Miles**  
214,811 **Population**  
168 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

### Service Area Statistics

167 **Square Miles**  
414,742 **Population**

### Service Consumption

249,840 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,049,184 **Annual Vehicle Revenue Miles (VRM)**  
65,087 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

## Financial Information

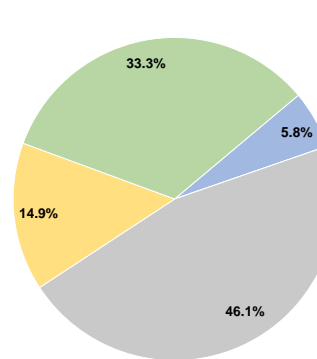
### Sources of Operating Funds Expended

Fare Revenues	\$427,666	5.8%
Local Funds	\$0	0.0%
State Funds	\$3,395,307	46.1%
Federal Assistance	\$1,094,438	14.9%
Other Funds	\$2,451,918	33.3%
<b>Total Operating Funds Expended</b>	<b>\$7,369,329</b>	<b>100.0%</b>

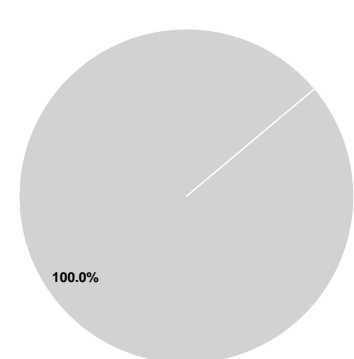
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,635	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,635</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	18	\$3,308,197	\$276,198	\$0	90,442	680,890	40,850	3.5
Bus	-	10	\$2,735,100	\$151,468	\$53,635	159,398	368,294	24,237	6.7
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$6,043,297</b>	<b>\$427,666</b>	<b>\$53,635</b>	<b>249,840</b>	<b>1,049,184</b>	<b>65,087</b>	

### Performance Measures

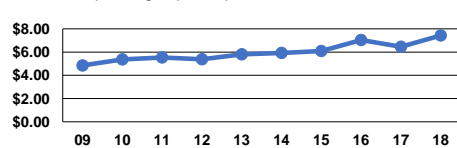
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$80.98
Bus	\$7.43	\$112.85
<b>Total</b>	<b>\$5.76</b>	<b>\$92.85</b>

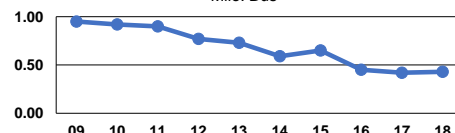
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.58	0.1	2.2
Bus	\$17.16	0.4	6.6
<b>Total</b>	<b>\$24.19</b>	<b>0.2</b>	<b>3.8</b>

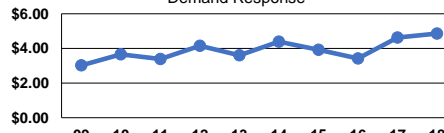
Operating Expense per Vehicle Revenue Mile: Bus



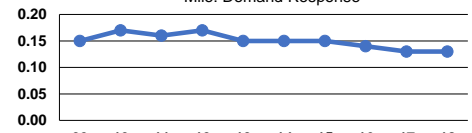
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Davis dba Davis Community Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA  
14 **Square Miles**  
72,794 **Population**  
382 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 California Non-UZA

### Service Area Statistics

21 **Square Miles**  
73,020 **Population**

### Service Consumption

18,197 **Annual Unlinked Trips (UPT)**

### Service Supplied

71,032 **Annual Vehicle Revenue Miles (VRM)**  
5,472 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90167

Reporter Type: Reduced Reporter

## Financial Information

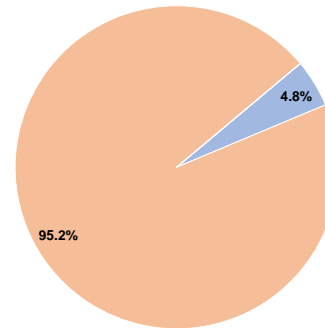
### Sources of Operating Funds Expended

Fare Revenues	\$33,531	4.8%
Local Funds	\$666,701	95.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$700,232</b>	<b>100.0%</b>

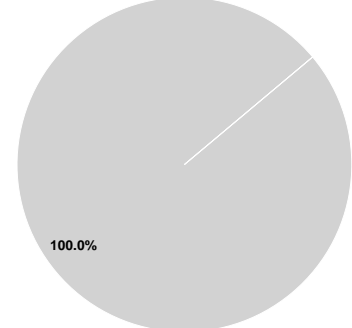
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,780	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,780</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$700,232	\$33,531	\$57,780	18,197	71,032	5,472	3.0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$700,232</b>	<b>\$33,531</b>	<b>\$57,780</b>	<b>18,197</b>	<b>71,032</b>	<b>5,472</b>	

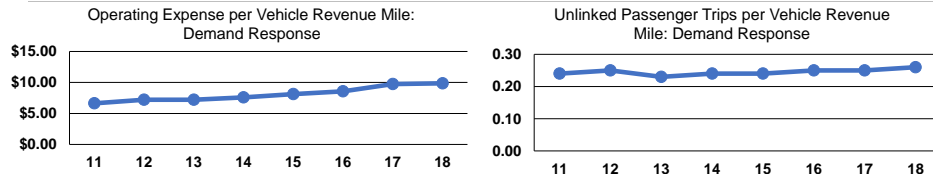
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.86	\$127.97
<b>Total</b>	<b>\$9.86</b>	<b>\$127.97</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.48	0.3	3.3
<b>Total</b>	<b>\$38.48</b>	<b>0.3</b>	<b>3.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Roseville dba Roseville Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

43 **Square Miles**  
137,213 **Population**

### Service Consumption

350,645 **Annual Unlinked Trips (UPT)**

### Service Supplied

719,913 **Annual Vehicle Revenue Miles (VRM)**  
50,602 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90168

Reporter Type: Reduced Reporter

## Financial Information

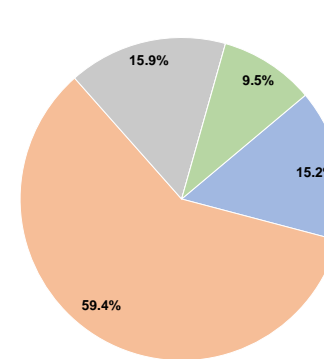
### Sources of Operating Funds Expended

Fare Revenues	\$842,568	15.2%
Local Funds	\$3,285,143	59.4%
State Funds	\$880,782	15.9%
Federal Assistance	\$0	0.0%
Other Funds	\$526,219	9.5%
<b>Total Operating Funds Expended</b>	<b>\$5,534,712</b>	<b>100.0%</b>

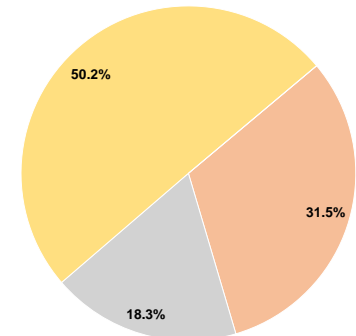
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$952,696	31.5%
State Funds	\$551,999	18.3%
Federal Assistance	\$1,516,639	50.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,021,334</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	8	\$1,006,960	\$561,482	\$477,722	134,953	144,564	6,530	0.0
Demand Response	-	6	\$1,288,543	\$81,721	\$722,929	28,783	140,367	11,855	4.6
Bus	-	10	\$3,239,209	\$199,365	\$1,820,683	186,909	434,982	32,217	9.1
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$5,534,712</b>	<b>\$842,568</b>	<b>\$3,021,334</b>	<b>350,645</b>	<b>719,913</b>	<b>50,602</b>	

### Performance Measures

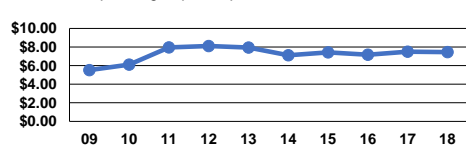
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.97	\$154.21
Demand Response	\$9.18	\$108.69
Bus	\$7.45	\$100.54
<b>Total</b>	<b>\$7.69</b>	<b>\$109.38</b>

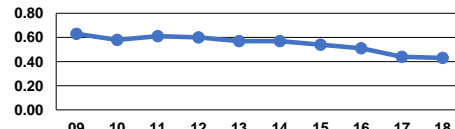
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.46	0.9	20.7
Demand Response	\$44.77	0.2	2.4
Bus	\$17.33	0.4	5.8
<b>Total</b>	<b>\$15.78</b>	<b>0.5</b>	<b>6.9</b>

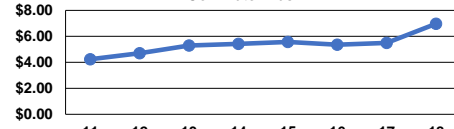
Operating Expense per Vehicle Revenue Mile: Bus



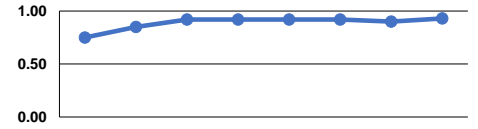
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Santa Clarita dba Santa Clarita Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Santa Clarita, CA  
77 Square Miles  
258,653 Population  
146 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
2 Los Angeles-Long Beach-Anaheim, CA

### Service Area Statistics

78 Square Miles  
252,271 Population

### Service Consumption

21,115,775 Annual Passenger Miles (PMT)  
2,775,323 Annual Unlinked Trips (UPT)  
9,448 Average Weekday Unlinked Trips  
4,012 Average Saturday Unlinked Trips  
2,898 Average Sunday Unlinked Trips

### Database Information

NTDID: 90171  
Reporter Type: Full Reporter

### Service Supplied

3,545,218 Annual Vehicle Revenue Miles (VRM)  
215,203 Annual Vehicle Revenue Hours (VRH)  
91 Vehicles Operated in Maximum Service (VOMS)  
109 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

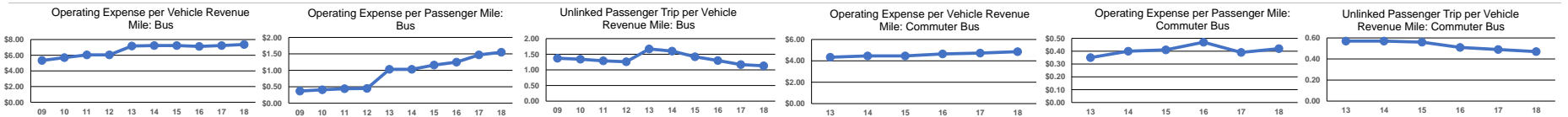
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	25	\$76,126	\$0	\$1,219,329	\$0	\$1,295,455
Demand Response	-	22	\$1,228,953	\$0	\$0	\$0	\$1,228,953
Bus	-	44	\$272,065	\$186,686	\$60,217	\$88,460	\$607,428
<b>Total</b>	-	<b>91</b>	<b>\$1,577,144</b>	<b>\$186,686</b>	<b>\$1,279,546</b>	<b>\$88,460</b>	<b>\$3,131,836</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,532,211	\$1,369,119	\$1,295,455	10,876,834	438,936	932,641	36,641	0.0	30	25	16.7%	5.2
Demand Response	\$4,281,267	\$114,467	\$1,228,953	799,544	104,851	632,008	45,169	0.0	26	22	15.4%	6.0
Bus	\$14,591,408	\$1,889,495	\$607,428	9,439,397	2,231,536	1,980,569	133,393	0.0	53	44	17.0%	8.4
<b>Total</b>	<b>\$23,404,886</b>	<b>\$3,373,081</b>	<b>\$3,131,836</b>	<b>21,115,775</b>	<b>2,775,323</b>	<b>3,545,218</b>	<b>215,203</b>	<b>0.0</b>	<b>109</b>	<b>91</b>	<b>16.5%</b>	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.86	\$123.69	Commuter Bus	\$0.42	\$10.33
Demand Response	\$6.77	\$94.78	Demand Response	\$5.35	\$40.83
Bus	\$7.37	\$109.39	Bus	\$1.55	\$6.54
<b>Total</b>	<b>\$6.60</b>	<b>\$108.76</b>	<b>Total</b>	<b>\$1.11</b>	<b>\$8.43</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$4,563,865 19.5%  
Local Funds \$18,334,468 78.3%  
State Funds \$0 0.0%  
Federal Assistance \$506,650 2.2%

**Total Operating Funds Expended \$23,404,983 100.0%**

### Sources of Capital Funds Expended

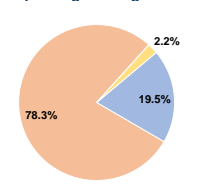
Fares and Directly Generated \$0 0.0%  
Local Funds \$136,175 4.3%  
State Funds \$0 0.0%  
Federal Assistance \$2,995,661 95.7%

**Total Capital Funds Expended \$3,131,836 100.0%**

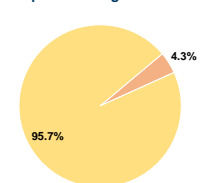
### Summary of Operating Expenses (OE)

Labor \$1,199,221 5.1%  
Materials and Supplies \$213,057 0.9%  
Purchased Transportation \$19,332,459 82.6%  
Other Operating Expenses \$2,660,149 11.4%  
**Total Operating Expenses \$23,404,886 100.0%**  
Reconciling OE Cash Expenditures \$97  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources





# Transit Joint Powers Authority for Merced County dba Merced The Bus

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Merced, CA  
48 Square Miles  
136,969 Population  
235 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
300 Turlock, CA, 0 California Non-UZA

### Service Area Statistics

310 Square Miles  
136,957 Population

### Service Consumption

5,504,939 Annual Passenger Miles (PMT)  
884,503 Annual Unlinked Trips (UPT)  
3,178 Average Weekday Unlinked Trips  
836 Average Saturday Unlinked Trips  
707 Average Sunday Unlinked Trips

### Database Information

NTDID: 90173  
Reporter Type: Full Reporter

### Service Supplied

2,115,702 Annual Vehicle Revenue Miles (VRM)  
145,767 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
83 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$542,227	\$0	\$0	\$0	\$542,227
Bus	-	37	\$1,827,336	\$0	\$206,247	\$0	\$2,033,583
<b>Total</b>	-	<b>52</b>	<b>\$2,369,563</b>	<b>\$0</b>	<b>\$206,247</b>	<b>\$0</b>	<b>\$2,575,810</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,862,322	\$173,996	\$542,227	317,570	49,912	367,850	27,473	0.0	39	15	61.5%	4.3
Bus	\$8,017,208	\$1,185,148	\$2,033,583	5,187,369	834,591	1,747,852	118,294	0.0	44	37	15.9%	4.9
<b>Total</b>	<b>\$9,879,530</b>	<b>\$1,359,144</b>	<b>\$2,575,810</b>	<b>5,504,939</b>	<b>884,503</b>	<b>2,115,702</b>	<b>145,767</b>	<b>0.0</b>	<b>83</b>	<b>52</b>	<b>37.3%</b>	

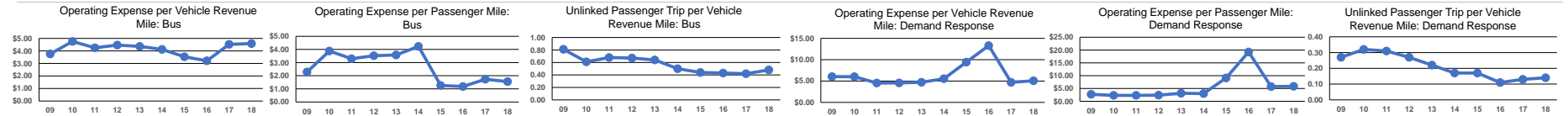
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$67.79
Bus	\$4.59	\$67.77
<b>Total</b>	<b>\$4.67</b>	<b>\$67.78</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.86	\$37.31	0.1	1.8
Bus	\$1.55	\$9.61	0.5	7.1
<b>Total</b>	<b>\$1.79</b>	<b>\$11.17</b>	<b>0.4</b>	<b>6.1</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,405,992	14.1%
Local Funds	\$0	0.0%
State Funds	\$4,799,585	48.2%
Federal Assistance	\$3,742,694	37.6%

Total Operating Funds Expended \$9,948,271 100.0%

### Sources of Capital Funds Expended

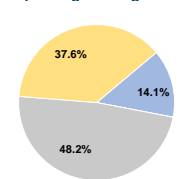
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,575,810	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$2,575,810 100.0%

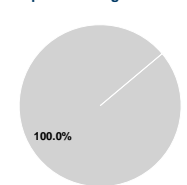
### Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,324,778	13.4%
Purchased Transportation	\$5,364,502	54.3%
Other Operating Expenses	\$3,190,250	32.3%
<b>Total Operating Expenses</b>	<b>\$9,879,530</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$68,741	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Lodi

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA  
16 Square Miles  
68,738 Population  
403 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

#### Service Area Statistics

16 Square Miles  
67,121 Population

#### Service Consumption

301,666 Annual Unlinked Trips (UPT)

#### Service Supplied

369,464 Annual Vehicle Revenue Miles (VRM)  
34,526 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 90175

Reporter Type: Reduced Reporter

### Financial Information

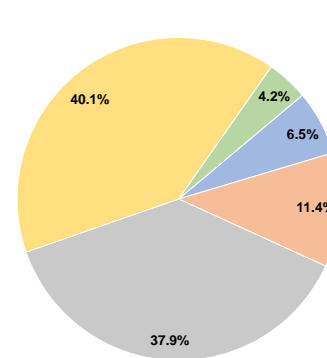
#### Sources of Operating Funds Expended

Fare Revenues	\$226,485	6.5%
Local Funds	\$400,000	11.4%
State Funds	\$1,323,071	37.9%
Federal Assistance	\$1,400,000	40.1%
Other Funds	\$145,108	4.2%
<b>Total Operating Funds Expended</b>	<b>\$3,494,664</b>	<b>100.0%</b>

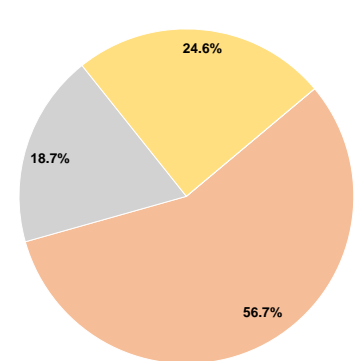
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$785,773	56.7%
State Funds	\$258,470	18.7%
Federal Assistance	\$340,830	24.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,385,073</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	8	\$1,287,256	\$62,356	\$0	31,163	108,661	11,736	4.0
Bus	-	8	\$2,207,408	\$164,129	\$1,385,073	270,503	260,803	22,790	7.2
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$3,494,664</b>	<b>\$226,485</b>	<b>\$1,385,073</b>	<b>301,666</b>	<b>369,464</b>	<b>34,526</b>	

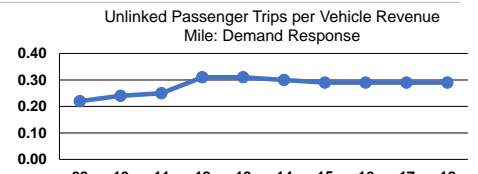
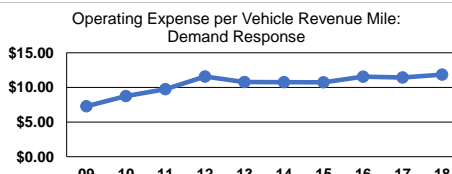
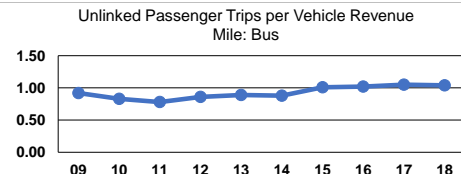
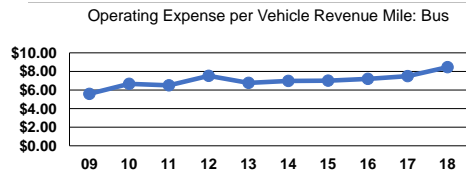
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.85	\$109.68
Bus	\$8.46	\$96.86
<b>Total</b>	<b>\$9.46</b>	<b>\$101.22</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.31	0.3	2.7
Bus	\$8.16	1.0	11.9
<b>Total</b>	<b>\$11.58</b>	<b>0.8</b>	<b>8.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Altamont Corridor Express

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Stockton, CA  
93 Square Miles  
370,583 Population  
102 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

### Service Area Statistics

28 Square Miles  
4,094,704 Population

### Service Consumption

61,400,684 Annual Passenger Miles (PMT)  
1,398,954 Annual Unlinked Trips (UPT)  
5,529 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 90182  
Reporter Type: Full Reporter

### Service Supplied

1,102,574 Annual Vehicle Revenue Miles (VRM)  
28,219 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
36 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

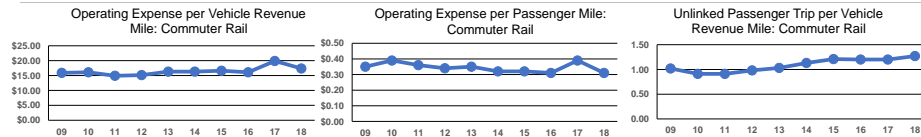
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	34	\$8,779,637	\$63,436	\$2,167,289	\$0	\$11,010,362
Total	-	34	\$8,779,637	\$63,436	\$2,167,289	\$0	\$11,010,362

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$19,184,963	\$9,828,063	\$11,010,362	61,400,684	1,398,954	1,102,574	28,219	172.0	36	34	5.6%	16.4
<b>Total</b>	<b>\$19,184,963</b>	<b>\$9,828,063</b>	<b>\$11,010,362</b>	<b>61,400,684</b>	<b>1,398,954</b>	<b>1,102,574</b>	<b>28,219</b>	<b>172.0</b>	<b>36</b>	<b>34</b>	<b>5.6%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$17.40	\$679.86	Commuter Rail	\$0.31	\$13.71	1.3
<b>Total</b>	<b>\$17.40</b>	<b>\$679.86</b>	<b>Total</b>	<b>\$0.31</b>	<b>\$13.71</b>	<b>1.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,997,577	7.0%
Local Funds	\$11,168,298	38.9%
State Funds	\$14,652,525	51.0%
Federal Assistance	\$910,841	3.2%

**Total Operating Funds Expended** **\$28,729,241** 100.0%

### Sources of Capital Funds Expended

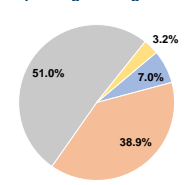
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,648,503	24.1%
State Funds	\$112,500	1.0%
Federal Assistance	\$8,249,359	74.9%

**Total Capital Funds Expended** **\$11,010,362** 100.0%

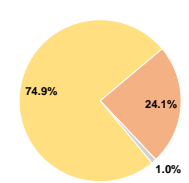
### Summary of Operating Expenses (OE)

Labor	\$3,073,603	16.0%
Materials and Supplies	\$2,918,175	15.2%
Purchased Transportation	\$7,564,069	39.4%
Other Operating Expenses	\$5,629,116	29.3%
<b>Total Operating Expenses</b>	<b>\$19,184,963</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$9,544,278	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# Town of Oro Valley dba Transit Service Division

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ  
353 **Square Miles**  
843,168 **Population**  
52 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

31 **Square Miles**  
43,781 **Population**

### Service Consumption

49,474 **Annual Unlinked Trips (UPT)**

### Service Supplied

468,346 **Annual Vehicle Revenue Miles (VRM)**  
29,045 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90191

Reporter Type: Reduced Reporter

## Financial Information

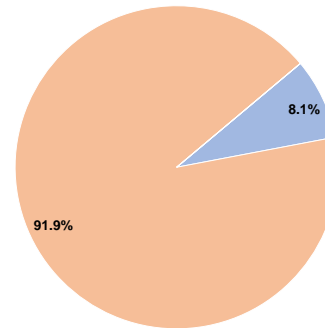
### Sources of Operating Funds Expended

Fare Revenues	\$119,536	8.1%
Local Funds	\$1,351,759	91.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,471,295</b>	<b>100.0%</b>

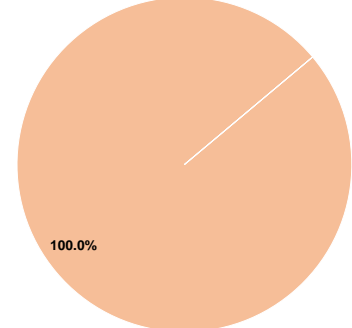
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,565	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,565</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	30	-	\$1,471,295	\$119,536	\$129,565	49,474	468,346	29,045	3.0
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,471,295</b>	<b>\$119,536</b>	<b>\$129,565</b>	<b>49,474</b>	<b>468,346</b>	<b>29,045</b>	

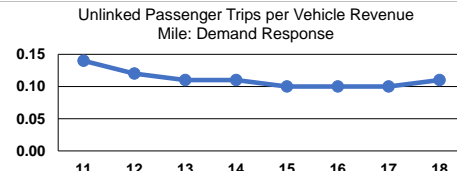
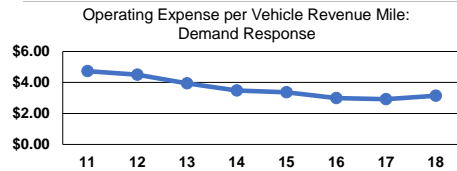
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$50.66
<b>Total</b>	<b>\$3.14</b>	<b>\$50.66</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.74	0.1	1.7
<b>Total</b>	<b>\$29.74</b>	<b>0.1</b>	<b>1.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Atascadero dba Atascadero Dial A Ride

2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**  
65,088 **Population**  
423 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

25 **Square Miles**  
30,418 **Population**

#### Service Consumption

12,826 **Annual Unlinked Trips (UPT)**

#### Service Supplied

49,188 **Annual Vehicle Revenue Miles (VRM)**  
4,542 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90194

Reporter Type: Reduced Reporter

### Financial Information

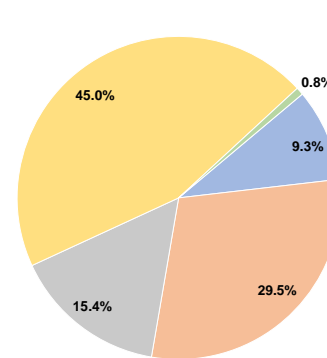
#### Sources of Operating Funds Expended

Fare Revenues	\$37,499	9.3%
Local Funds	\$119,353	29.5%
State Funds	\$62,359	15.4%
Federal Assistance	\$181,910	45.0%
Other Funds	\$3,072	0.8%
<b>Total Operating Funds Expended</b>	<b>\$404,193</b>	<b>100.0%</b>

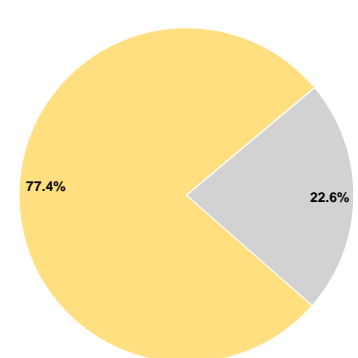
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,974	22.6%
Federal Assistance	\$181,619	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$234,593</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$404,193	\$37,499	\$234,593	12,826	49,188	4,542	3.3
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$404,193</b>	<b>\$37,499</b>	<b>\$234,593</b>	<b>12,826</b>	<b>49,188</b>	<b>4,542</b>	

#### Performance Measures

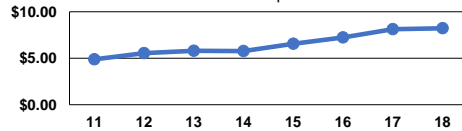
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.22	\$88.99
<b>Total</b>	<b>\$8.22</b>	<b>\$88.99</b>

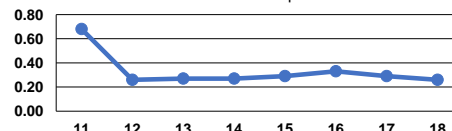
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.51	0.3	2.8
<b>Total</b>	<b>\$31.51</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# County of Placer dba Placer County Department of Public Works

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA, 601 Lake Tahoe, CA-NV

### Service Consumption

7,864,145 Annual Passenger Miles (PMT)  
785,348 Annual Unlinked Trips (UPT)  
2,552 Average Weekday Unlinked Trips  
1,572 Average Saturday Unlinked Trips  
1,091 Average Sunday Unlinked Trips

### Database Information

NTDID: 90196  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,138,472	7.8%
Local Funds	\$3,912,915	26.8%
State Funds	\$7,203,139	49.4%
Federal Assistance	\$2,340,244	16.0%

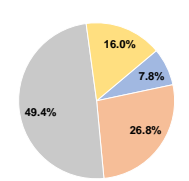
Total Operating Funds Expended \$14,594,770 100.0%

### Sources of Capital Funds Expended

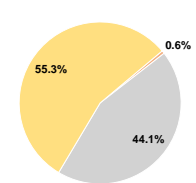
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$9,877	0.6%
State Funds	\$712,533	44.1%
Federal Assistance	\$894,994	55.3%

Total Capital Funds Expended \$1,617,404 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$8,112,979	63.5%
Materials and Supplies	\$1,637,067	12.8%
Purchased Transportation	\$1,461,139	11.4%
Other Operating Expenses	\$1,573,314	12.3%
<b>Total Operating Expenses</b>	<b>\$12,784,499</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,810,271	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	1	7	\$310,418	\$0	\$0	\$0	\$310,418
Bus	16	1	\$979,916	\$132,070	\$195,000	\$0	\$1,306,986
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>21</b>	<b>\$1,290,334</b>	<b>\$132,070</b>	<b>\$195,000</b>	<b>\$0</b>	<b>\$1,617,404</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$880,316	\$350,717	\$0	2,036,953	76,700	101,279	3,036	0.0	5	4	20.0%	8.0
Demand Response	\$1,027,483	\$27,934	\$310,418	126,638	31,523	139,223	16,225	0.0	12	8	33.3%	6.2
Bus	\$10,698,428	\$687,068	\$1,306,986	4,936,901	654,605	1,457,797	71,865	0.0	28	17	39.3%	6.3
Vanpool	\$178,272	\$72,753	\$0	763,653	22,520	211,609	4,806	0.0	10	9	10.0%	4.0
<b>Total</b>	<b>\$12,784,499</b>	<b>\$1,138,472</b>	<b>\$1,617,404</b>	<b>7,864,145</b>	<b>785,348</b>	<b>1,909,908</b>	<b>95,932</b>	<b>0.0</b>	<b>55</b>	<b>38</b>	<b>30.9%</b>	

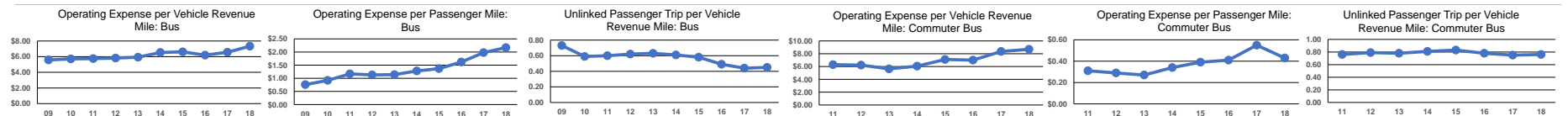
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.69	\$289.96
Demand Response	\$7.38	\$63.33
Bus	\$7.34	\$148.87
Vanpool	\$0.84	\$37.09
<b>Total</b>	<b>\$6.69</b>	<b>\$133.27</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$11.48	0.8	25.3
Demand Response	\$8.11	\$32.59	0.2	1.9
Bus	\$2.17	\$16.34	0.4	9.1
Vanpool	\$0.23	\$7.92	0.1	4.7
<b>Total</b>	<b>\$1.63</b>	<b>\$16.28</b>	<b>0.4</b>	<b>8.2</b>



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Tracy

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA  
 22 **Square Miles**  
 87,569 **Population**  
 334 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

20 **Square Miles**  
 85,182 **Population**

#### Service Consumption

167,702 **Annual Unlinked Trips (UPT)**

#### Service Supplied

416,966 **Annual Vehicle Revenue Miles (VRM)**  
 37,211 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90197

Reporter Type: Reduced Reporter

### Financial Information

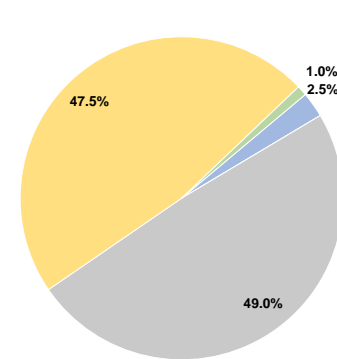
#### Sources of Operating Funds Expended

Fare Revenues	\$116,383	2.5%
Local Funds	\$0	0.0%
State Funds	\$2,237,182	49.0%
Federal Assistance	\$2,167,305	47.5%
Other Funds	\$45,762	1.0%
<b>Total Operating Funds Expended</b>	<b>\$4,566,632</b>	<b>100.0%</b>

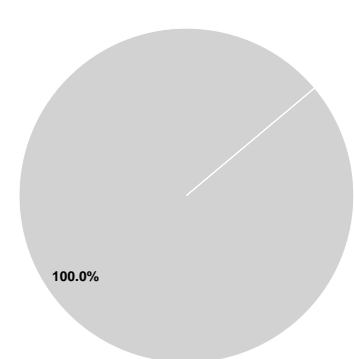
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,061	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$48,061</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$795,462	\$27,287	\$8,747	19,188	75,840	9,866	6.4
Bus	-	9	\$3,561,377	\$89,096	\$39,314	148,514	341,126	27,345	5.6
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$4,356,839</b>	<b>\$116,383</b>	<b>\$48,061</b>	<b>167,702</b>	<b>416,966</b>	<b>37,211</b>	

#### Performance Measures

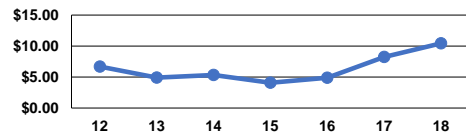
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.49	\$80.63
Bus	\$10.44	\$130.24
<b>Total</b>	<b>\$10.45</b>	<b>\$117.08</b>

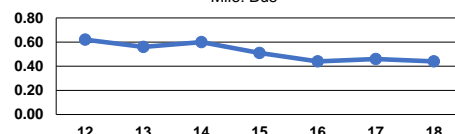
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.46	0.3	1.9
Bus	\$23.98	0.4	5.4
<b>Total</b>	<b>\$25.98</b>	<b>0.4</b>	<b>4.5</b>

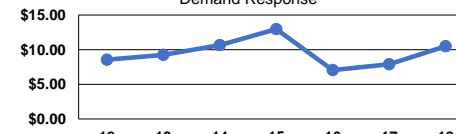
Operating Expense per Vehicle Revenue Mile: Bus



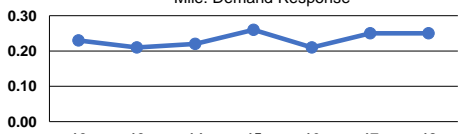
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Porterville

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA

21 **Square Miles**

70,272 **Population**

394 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 California Non-UZA

#### Service Area Statistics

49 **Square Miles**

75,691 **Population**

#### Service Consumption

648,649 **Annual Unlinked Trips (UPT)**

#### Service Supplied

742,618 **Annual Vehicle Revenue Miles (VRM)**

52,799 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90198

Reporter Type: Reduced Reporter

### Financial Information

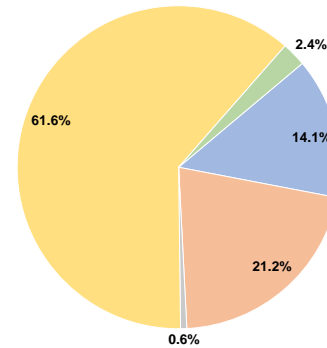
#### Sources of Operating Funds Expended

Fare Revenues	\$568,579	14.1%
Local Funds	\$852,209	21.2%
State Funds	\$25,099	0.6%
Federal Assistance	\$2,481,444	61.6%
Other Funds	\$97,734	2.4%
<b>Total Operating Funds Expended</b>	<b>\$4,025,065</b>	<b>100.0%</b>

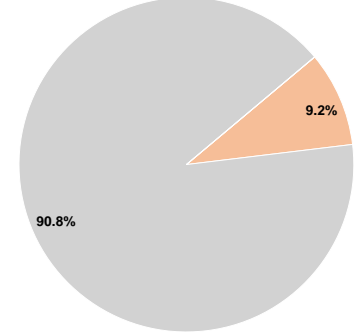
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,102	9.2%
State Funds	\$1,601,233	90.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,763,335</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$564,159	\$20,173	\$0	13,001	42,491	2,659	8.4
Bus	-	10	\$3,460,906	\$548,406	\$1,763,335	635,648	700,127	50,140	7.1
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$4,025,065</b>	<b>\$568,579</b>	<b>\$1,763,335</b>	<b>648,649</b>	<b>742,618</b>	<b>52,799</b>	

#### Performance Measures

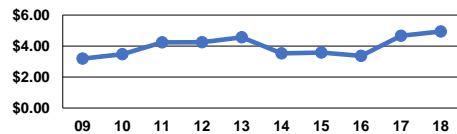
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.28	\$212.17
Bus	\$4.94	\$69.02
<b>Total</b>	<b>\$5.42</b>	<b>\$76.23</b>

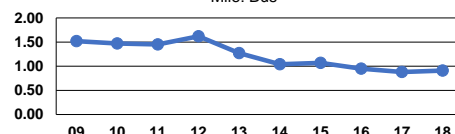
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.39	0.3	4.9
Bus	\$5.44	0.9	12.7
<b>Total</b>	<b>\$6.21</b>	<b>0.9</b>	<b>12.3</b>

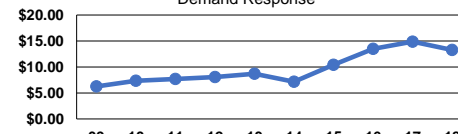
Operating Expense per Vehicle Revenue Mile: Bus



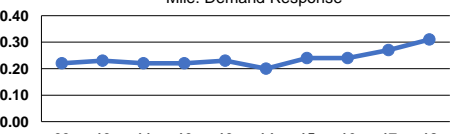
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Madera

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA  
22 **Square Miles**  
78,413 **Population**  
362 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 California Non-UZA

#### Service Area Statistics

16 **Square Miles**  
66,225 **Population**

#### Service Consumption

143,788 **Annual Unlinked Trips (UPT)**

#### Service Supplied

353,873 **Annual Vehicle Revenue Miles (VRM)**  
26,674 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90199

Reporter Type: Reduced Reporter

### Financial Information

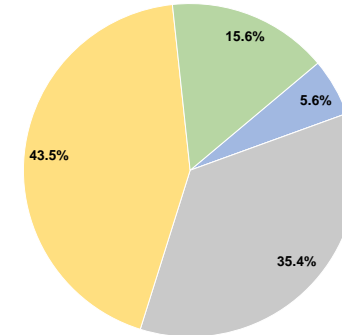
#### Sources of Operating Funds Expended

Fare Revenues	\$119,063	5.6%
Local Funds	\$0	0.0%
State Funds	\$755,234	35.4%
Federal Assistance	\$927,853	43.5%
Other Funds	\$332,807	15.6%
<b>Total Operating Funds Expended</b>	<b>\$2,134,957</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	9	\$1,067,146	\$21,128	\$0	32,224	149,147	11,179	6.4
Bus	-	8	\$1,067,811	\$97,935	\$0	111,564	204,726	15,495	8.9
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$2,134,957</b>	<b>\$119,063</b>	<b>\$0</b>	<b>143,788</b>	<b>353,873</b>	<b>26,674</b>	

#### Performance Measures

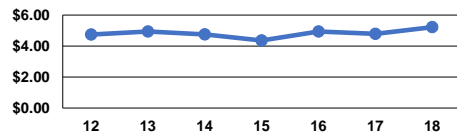
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.15	\$95.46
Bus	\$5.22	\$68.91
<b>Total</b>	<b>\$6.03</b>	<b>\$80.04</b>

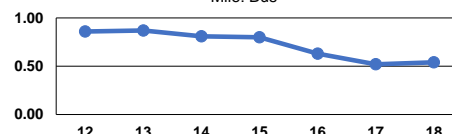
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.12	0.2	2.9
Bus	\$9.57	0.5	7.2
<b>Total</b>	<b>\$14.85</b>	<b>0.4</b>	<b>5.4</b>

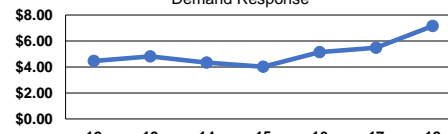
Operating Expense per Vehicle Revenue Mile: Bus



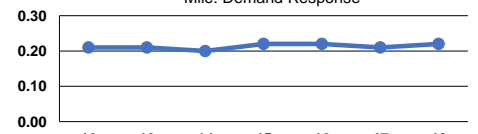
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Kings County Area Public Transit Agency

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Hanford, CA  
28 Square Miles  
87,941 Population  
333 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

### Service Area Statistics

13 Square Miles  
70,408 Population

### Service Consumption

4,550,413 Annual Passenger Miles (PMT)  
719,223 Annual Unlinked Trips (UPT)  
2,624 Average Weekday Unlinked Trips  
1,117 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 90200  
Reporter Type: Full Reporter

### Service Supplied

824,252 Annual Vehicle Revenue Miles (VRM)  
52,092 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
32 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$621,609	\$9,696	\$0	\$0	\$631,305
Bus	-	16	\$39,338	\$15,000	\$25,930	\$41,653	\$121,921
Total	-	21	\$660,947	\$24,696	\$25,930	\$41,653	\$753,226

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$324,316	\$35,433	\$631,305	55,826	14,294	60,011	4,321	0.0	9	5	44.4%	1.8
Bus	\$3,635,656	\$580,579	\$121,921	4,494,587	704,929	764,241	47,771	0.0	23	16	30.4%	6.7
<b>Total</b>	<b>\$3,959,972</b>	<b>\$616,012</b>	<b>\$753,226</b>	<b>4,550,413</b>	<b>719,223</b>	<b>824,252</b>	<b>52,092</b>	<b>0.0</b>	<b>32</b>	<b>21</b>	<b>34.4%</b>	

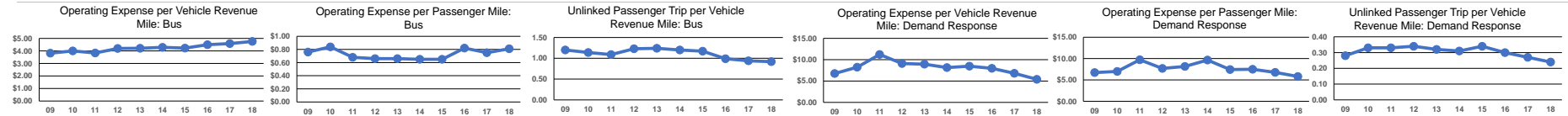
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$75.06
Bus	\$4.76	\$76.11
<b>Total</b>	<b>\$4.80</b>	<b>\$76.02</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.81	\$22.69	0.2	3.3
Bus	\$0.81	\$5.16	0.9	14.8
<b>Total</b>	<b>\$0.87</b>	<b>\$5.51</b>	<b>0.9</b>	<b>13.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$616,136	15.5%
Local Funds	\$0	0.0%
State Funds	\$589,658	14.8%
Federal Assistance	\$2,776,659	69.7%

**Total Operating Funds Expended** **\$3,982,453** 100.0%

### Sources of Capital Funds Expended

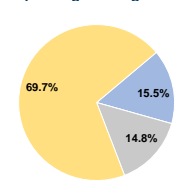
Fares and Directly Generated	\$1,202	0.2%
Local Funds	\$0	0.0%
State Funds	\$226,673	30.1%
Federal Assistance	\$525,351	69.7%

**Total Capital Funds Expended** **\$753,226** 100.0%

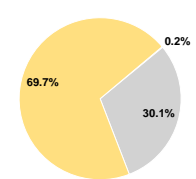
### Summary of Operating Expenses (OE)

Labor	\$474,567	12.0%
Materials and Supplies	\$249,304	6.3%
Purchased Transportation	\$2,733,459	69.0%
Other Operating Expenses	\$502,642	12.7%
<b>Total Operating Expenses</b>	<b>\$3,959,972</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$22,481	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Turlock

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Turlock, CA  
26 Square Miles  
99,904 Population  
300 Pop. Rank out of 498 UZAs

#### Service Consumption

566,211 Annual Passenger Miles (PMT)  
156,197 Annual Unlinked Trips (UPT)  
592 Average Weekday Unlinked Trips  
130 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90201  
Reporter Type: Full Reporter

#### Service Area Statistics

22 Square Miles  
87,867 Population

#### Service Supplied

304,094 Annual Vehicle Revenue Miles (VRM)  
28,475 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$24,884	\$0	\$0	\$24,884
Bus	-	6	\$539,388	\$104,914	\$5,317,238	\$102,894	\$6,064,434
Total	-	10	\$539,388	\$129,798	\$5,317,238	\$102,894	\$6,089,318

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$482,495	\$21,507	\$24,884	83,634	11,279	40,400	3,780	0.0	6	4	33.3%	3.0
Bus	\$1,710,891	\$208,154	\$6,064,434	482,577	144,918	263,694	24,695	0.0	8	6	25.0%	5.5
Total	\$2,193,386	\$229,661	\$6,089,318	566,211	156,197	304,094	28,475	0.0	14	10	28.6%	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.94	\$127.64	Demand Response	\$5.77	\$42.78	0.3
Bus	\$6.49	\$69.28	Bus	\$3.55	\$11.81	0.5
Total	\$7.21	\$77.03	Total	\$3.87	\$14.04	0.5



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$274,225	12.5%
Local Funds	\$49,533	2.3%
State Funds	\$945,618	43.1%
Federal Assistance	\$924,010	42.1%

Total Operating Funds Expended \$2,193,386 100.0%

#### Sources of Capital Funds Expended

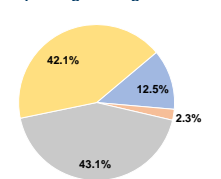
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,627,529	26.7%
Federal Assistance	\$4,461,789	73.3%

Total Capital Funds Expended \$6,089,318 100.0%

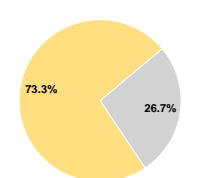
#### Summary of Operating Expenses (OE)

Labor	\$206,487	9.4%
Materials and Supplies	\$277,900	12.7%
Purchased Transportation	\$1,276,941	58.2%
Other Operating Expenses	\$432,058	19.7%
Total Operating Expenses	\$2,193,386	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



### General Information

#### Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs

#### Service Consumption

6,580,950 Annual Passenger Miles (PMT)  
783,569 Annual Unlinked Trips (UPT)  
3,072 Average Weekday Unlinked Trips  
192 Average Saturday Unlinked Trips  
84 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90205  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,319,149	13.9%
Local Funds	\$6,755,482	71.1%
State Funds	\$127,654	1.3%
Federal Assistance	\$1,301,894	13.7%

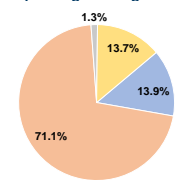
Total Operating Funds Expended \$9,504,179 100.0%

#### Sources of Capital Funds Expended

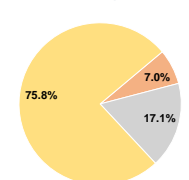
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$238,099	7.0%
State Funds	\$580,265	17.1%
Federal Assistance	\$2,568,000	75.8%

Total Capital Funds Expended \$3,386,364 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$550,270	5.8%
Materials and Supplies	\$1,179,250	12.4%
Purchased Transportation	\$6,416,027	67.5%
Other Operating Expenses	\$1,358,632	14.3%
Total Operating Expenses	\$9,504,179	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	26	\$0	\$0	\$0	\$0	\$0
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$2,983,012	\$0	\$403,352	\$0	\$3,386,364
Total	-	54	\$2,983,012	\$0	\$403,352	\$0	\$3,386,364

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,934,933	\$694,214	\$0	4,871,029	378,332	347,829	18,889	0.0	39	26	33.3%	0.0
Demand Response	\$1,663,881	\$99,703	\$0	129,667	20,784	162,718	13,500	0.0	11	9	18.2%	7.0
Bus	\$4,905,365	\$525,232	\$3,386,364	1,580,254	384,453	515,320	37,917	0.0	22	19	13.6%	7.8
Total	\$9,504,179	\$1,319,149	\$3,386,364	6,580,950	783,569	1,025,867	70,306	0.0	72	54	25.0%	

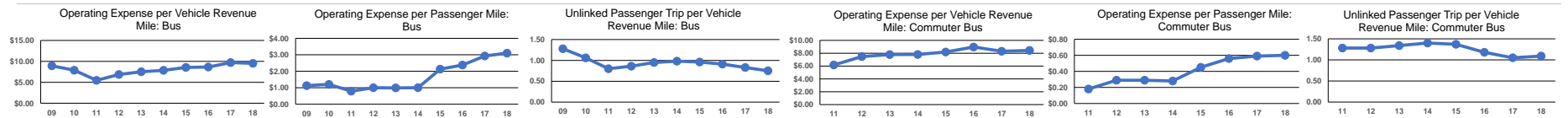
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.44	\$155.38
Demand Response	\$10.23	\$123.25
Bus	\$9.52	\$129.37
Total	\$9.26	\$135.18

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.60	\$7.76	1.1	20.0
Demand Response	\$12.83	\$80.06	0.1	1.5
Bus	\$3.10	\$12.76	0.7	10.1
Total	\$1.44	\$12.13	0.8	11.1



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# San Luis Obispo Regional Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA  
20 Square Miles  
59,219 Population  
447 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

### Service Area Statistics

130 Square Miles  
206,008 Population

### Service Consumption

12,413,005 Annual Passenger Miles (PMT)  
1,118,793 Annual Unlinked Trips (UPT)  
3,901 Average Weekday Unlinked Trips  
1,536 Average Saturday Unlinked Trips  
954 Average Sunday Unlinked Trips

### Service Supplied

1,865,207 Annual Vehicle Revenue Miles (VRM)  
89,588 Annual Vehicle Revenue Hours (VRH)  
47 Vehicles Operated in Maximum Service (VOMS)  
74 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90206  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,771,339	14.7%
Local Funds	\$0	0.0%
State Funds	\$6,769,909	56.3%
Federal Assistance	\$3,491,500	29.0%

Total Operating Funds Expended \$12,032,748 100.0%

### Sources of Capital Funds Expended

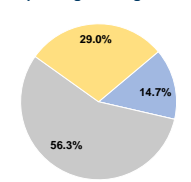
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$527,174	45.0%
Federal Assistance	\$643,596	55.0%

Total Capital Funds Expended \$1,170,770 100.0%

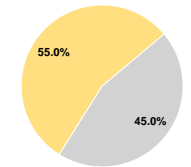
### Summary of Operating Expenses (OE)

Labor	\$6,951,411	63.7%
Materials and Supplies	\$2,486,118	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,477,141	13.5%
Total Operating Expenses	\$10,914,670	100.0%
Reconciling OE Cash Expenditures	\$1,118,078	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22	-	\$0	\$8,250	\$0	\$0	\$8,250
Bus	25	-	\$16,701	\$153,207	\$898,234	\$94,378	\$1,162,520
Total	47	-	\$16,701	\$161,457	\$898,234	\$94,378	\$1,170,770

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,650,965	\$194,903	\$8,250	516,494	58,242	511,984	32,971	0.0	29	22	24.1%	2.7
Bus	\$7,263,705	\$1,439,732	\$1,162,520	11,896,511	1,060,551	1,353,223	56,617	0.0	45	25	44.4%	7.8
Total	\$10,914,670	\$1,634,635	\$1,170,770	12,413,005	1,118,793	1,865,207	89,588	0.0	74	47	36.5%	

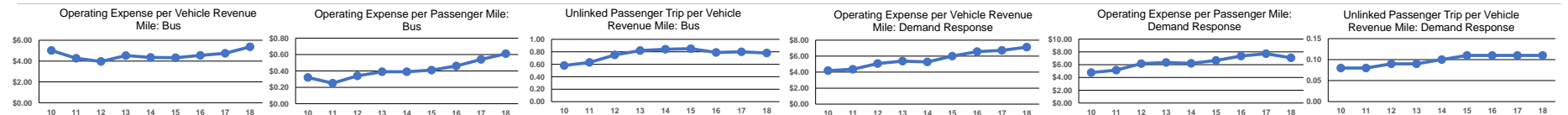
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.13	\$110.73
Bus	\$5.37	\$128.30
Total	\$5.85	\$121.83

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.07	\$62.69	0.1	1.8
Bus	\$0.61	\$6.85	0.8	18.7
Total	\$0.88	\$9.76	0.6	12.5



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Butte County Association of Governments

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Chico, CA  
34 Square Miles  
98,176 Population  
306 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**  
5,955,234 Annual Passenger Miles (PMT)  
1,247,667 Annual Unlinked Trips (UPT)  
4,520 Average Weekday Unlinked Trips  
1,551 Average Saturday Unlinked Trips  
334 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90208  
Reporter Type: Full Reporter

**Service Area Statistics**  
202 Square Miles  
187,257 Population

**Service Supplied**  
1,456,830 Annual Vehicle Revenue Miles (VRM)  
117,580 Annual Vehicle Revenue Hours (VRH)  
48 Vehicles Operated in Maximum Service (VOMS)  
59 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

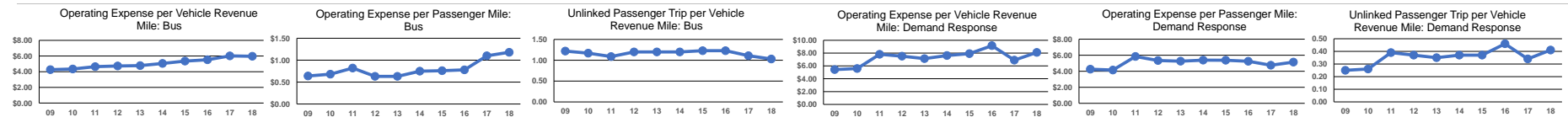
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$4,225,390	\$0	\$415,021	\$0	\$4,640,411
Total	-	48	\$4,225,390	\$0	\$415,021	\$0	\$4,640,411

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,318,102	\$377,085	\$0	645,481	168,449	409,196	46,213	0.0	26	22	15.4%	6.8
Bus	\$6,253,781	\$1,241,356	\$4,640,411	5,309,753	1,079,218	1,047,634	71,367	0.0	33	26	21.2%	4.8
Total	\$9,571,883	\$1,618,441	\$4,640,411	5,955,234	1,247,667	1,456,830	117,580	0.0	59	48	18.6%	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.11	\$71.80	Demand Response	\$5.14	0.4
Bus	\$5.97	\$87.63	Bus	\$7.67	1.0
Total	\$6.57	\$81.41	Total	\$1.61	0.9



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,667,150 17.3%  
Local Funds \$0 0.0%  
State Funds \$5,014,373 52.1%  
Federal Assistance \$2,936,380 30.5%

Total Operating Funds Expended \$9,617,903 100.0%

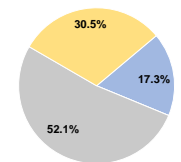
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$3,613,234 77.9%  
Federal Assistance \$1,027,177 22.1%

Total Capital Funds Expended \$4,640,411 100.0%

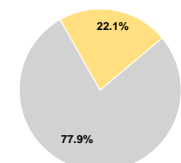
## Summary of Operating Expenses (OE)

Labor \$304,866 3.2%  
Materials and Supplies \$1,184,944 12.4%  
Purchased Transportation \$7,040,656 73.6%  
Other Operating Expenses \$1,041,417 10.9%  
Total Operating Expenses \$9,571,883 100.0%  
Reconciling OE Cash Expenditures \$46,020  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



# Valley Metro Rail, Inc.

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ  
1,147 Square Miles  
3,629,114 Population  
12 Pop. Rank out of 498 UZAs

### Service Consumption

113,208,491 Annual Passenger Miles (PMT)  
15,786,911 Annual Unlinked Trips (UPT)  
47,893 Average Weekday Unlinked Trips  
37,819 Average Saturday Unlinked Trips  
29,182 Average Sunday Unlinked Trips

### Database Information

NTDID: 90209  
Reporter Type: Full Reporter

### Service Area Statistics

40 Square Miles  
306,719 Population

### Service Supplied

3,297,498 Annual Vehicle Revenue Miles (VRM)  
217,912 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

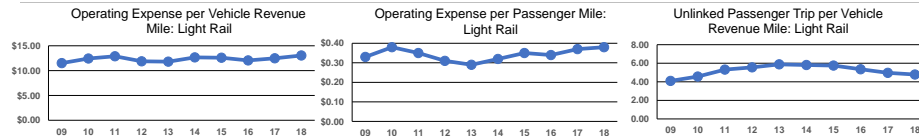
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Light Rail	-	38	\$0	\$81,957,077	\$8,613,789		\$255,848	\$90,826,714
Total	-	38	\$0	\$81,957,077	\$8,613,789		\$255,848	\$90,826,714

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Light Rail	\$43,021,498	\$11,911,036	\$90,826,714	113,208,491	15,786,911	3,297,498	217,912	50.8	50	38	24.0%	10.0
Total	\$43,021,498	\$11,911,036	\$90,826,714	113,208,491	15,786,911	3,297,498	217,912	50.8	50	38	24.0%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Light Rail	\$13.05	\$197.43	Light Rail	\$0.38	\$2.73	4.8
Total	\$13.05	\$197.43	Total	\$0.38	\$2.73	4.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$13,052,315	30.3%
Local Funds	\$28,616,776	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,352,407	3.1%

Total Operating Funds Expended \$43,021,498 100.0%

### Sources of Capital Funds Expended

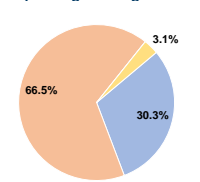
Fares and Directly Generated	\$0	0.0%
Local Funds	\$51,698,008	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$63,337,960	55.1%

Total Capital Funds Expended \$115,035,968 100.0%

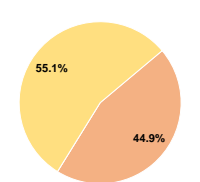
### Summary of Operating Expenses (OE)

Labor	\$9,954,049	23.1%
Materials and Supplies	\$6,265,432	14.6%
Purchased Transportation	\$9,975,870	23.2%
Other Operating Expenses	\$16,826,147	39.1%
Total Operating Expenses	\$43,021,498	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# Anaheim Transportation Network

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Area Statistics

50 Square Miles  
358,000 Population

### Service Consumption

19,086,458 Annual Passenger Miles (PMT)  
9,631,356 Annual Unlinked Trips (UPT)  
25,321 Average Weekday Unlinked Trips  
28,236 Average Saturday Unlinked Trips  
30,204 Average Sunday Unlinked Trips

### Database Information

NTDID: 90211  
Reporter Type: Full Reporter

### Service Supplied

1,559,277 Annual Vehicle Revenue Miles (VRM)  
242,280 Annual Vehicle Revenue Hours (VRH)  
77 Vehicles Operated in Maximum Service (VOMS)  
82 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

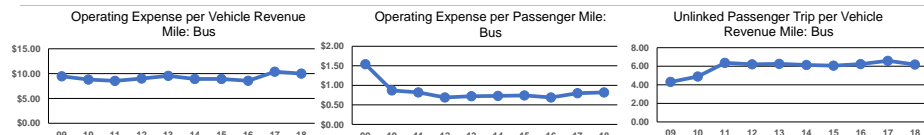
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	77	\$31,872	\$709,020	\$0	\$0	\$740,892
Total	-	77	\$31,872	\$709,020	\$0	\$0	\$740,892

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$15,610,810	\$4,540,921	\$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	13.0
Total	\$15,610,810	\$4,540,921	\$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.01	\$64.43	Bus	\$0.82	\$1.62
Total	\$10.01	\$64.43	Total	\$0.82	\$1.62



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$5,470,472	33.7%
Local Funds	\$10,386,263	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$392,817	2.4%

Total Operating Funds Expended \$16,249,552 100.0%

### Sources of Capital Funds Expended

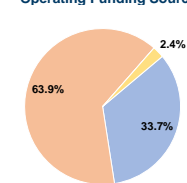
Fares and Directly Generated	\$0	0.0%
Local Funds	\$740,892	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$740,892 100.0%

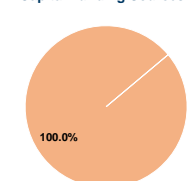
### Summary of Operating Expenses (OE)

Labor	\$2,690,620	17.2%
Materials and Supplies	\$2,900,899	18.6%
Purchased Transportation	\$7,445,945	47.7%
Other Operating Expenses	\$2,573,346	16.5%
Total Operating Expenses	\$15,610,810	100.0%
Reconciling OE Cash Expenditures	\$638,742	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources





# City of Petaluma

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Petaluma, CA  
21 Square Miles  
64,078 Population  
428 Pop. Rank out of 498 UZAs

#### Service Consumption

946,834 Annual Passenger Miles (PMT)  
340,410 Annual Unlinked Trips (UPT)  
1,233 Average Weekday Unlinked Trips  
339 Average Saturday Unlinked Trips  
191 Average Sunday Unlinked Trips

#### Database Information

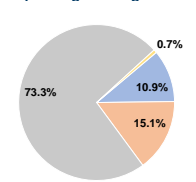
NTDID: 90213  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$293,969	10.9%
Local Funds	\$406,728	15.1%
State Funds	\$1,975,146	73.3%
Federal Assistance	\$17,982	0.7%
<b>Total Operating Funds Expended</b>	<b>\$2,693,825</b>	<b>100.0%</b>

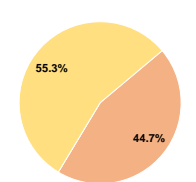
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$86,724	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$107,103	55.3%
<b>Total Capital Funds Expended</b>	<b>\$193,827</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Labor	\$352,832	13.1%
Materials and Supplies	\$385,097	14.3%
Purchased Transportation	\$1,493,486	55.6%
Other Operating Expenses	\$456,366	17.0%
<b>Total Operating Expenses</b>	<b>\$2,687,781</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,044	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$193,827	\$0	\$0	\$193,827
Total	-	16	\$0	\$193,827	\$0	\$0	\$193,827

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$895,743	\$43,762	\$0	54,835	17,222	65,561	7,997	0.0	9	7	22.2%	4.4
Bus	\$1,792,038	\$218,074	\$193,827	891,999	323,188	235,407	19,225	0.0	14	9	35.7%	9.6
<b>Total</b>	<b>\$2,687,781</b>	<b>\$261,836</b>	<b>\$193,827</b>	<b>946,834</b>	<b>340,410</b>	<b>300,968</b>	<b>27,222</b>	<b>0.0</b>	<b>23</b>	<b>16</b>	<b>30.4%</b>	

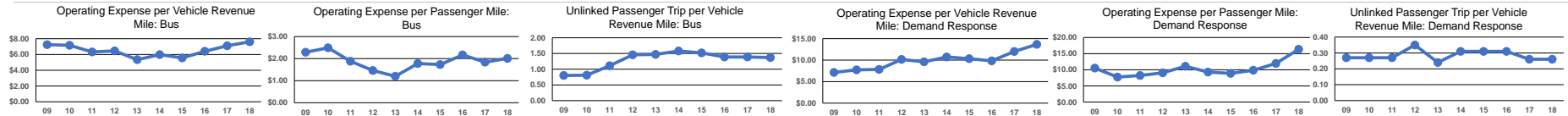
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.66	\$112.01
Bus	\$7.61	\$93.21
<b>Total</b>	<b>\$8.93</b>	<b>\$98.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.34	\$52.01	0.3	2.2
Bus	\$2.01	\$5.54	1.4	16.8
<b>Total</b>	<b>\$2.84</b>	<b>\$7.90</b>	<b>1.1</b>	<b>12.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Redondo Beach dba Beach Cities Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

1,506,913 Annual Passenger Miles (PMT)  
375,545 Annual Unlinked Trips (UPT)  
1,293 Average Weekday Unlinked Trips  
515 Average Saturday Unlinked Trips  
349 Average Sunday Unlinked Trips

### Database Information

NTDID: 90214  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$327,979	8.7%
Local Funds	\$2,656,085	70.1%
State Funds	\$784,836	20.7%
Federal Assistance	\$19,400	0.5%

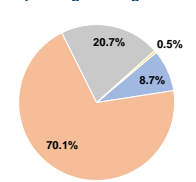
Total Operating Funds Expended \$3,788,300 100.0%

### Sources of Capital Funds Expended

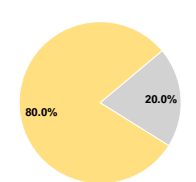
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,075	20.0%
Federal Assistance	\$52,299	80.0%

Total Capital Funds Expended \$65,374 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$627,496	16.6%
Materials and Supplies	\$595,570	15.7%
Purchased Transportation	\$2,104,674	55.6%
Other Operating Expenses	\$460,560	12.2%
<b>Total Operating Expenses</b>	<b>\$3,788,300</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$65,374	\$0	\$0	\$0	\$65,374
Bus	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$65,374	\$0	\$0	\$0	\$65,374

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$562,525	\$12,528	\$65,374	61,537	14,201	61,662	6,730	0.0	6	4	33.3%	7.0
Bus	\$3,225,775	\$314,231	\$0	1,445,376	361,344	386,879	33,993	0.0	14	10	28.6%	5.8
<b>Total</b>	<b>\$3,788,300</b>	<b>\$326,759</b>	<b>\$65,374</b>	<b>1,506,913</b>	<b>375,545</b>	<b>448,541</b>	<b>40,723</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	

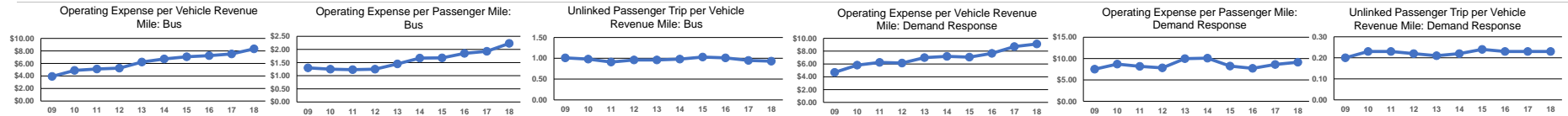
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.12	\$83.58
Bus	\$8.34	\$94.90
<b>Total</b>	<b>\$8.45</b>	<b>\$93.03</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	\$39.61	0.2	2.1
Bus	\$2.23	\$8.93	0.9	10.6
<b>Total</b>	<b>\$2.51</b>	<b>\$10.09</b>	<b>0.8</b>	<b>9.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Carson Area Metropolitan Planning Organization

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV

23 **Square Miles**  
58,079 **Population**  
454 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Nevada Non-UZA

### Service Area Statistics

26 **Square Miles**  
53,859 **Population**

### Service Consumption

223,348 **Annual Unlinked Trips (UPT)**

### Service Supplied

266,655 **Annual Vehicle Revenue Miles (VRM)**  
23,210 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90215

Reporter Type: Reduced Reporter

## Financial Information

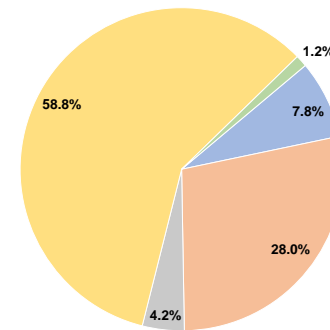
### Sources of Operating Funds Expended

Fare Revenues	\$102,608	7.8%
Local Funds	\$367,406	28.0%
State Funds	\$55,000	4.2%
Federal Assistance	\$770,929	58.8%
Other Funds	\$15,366	1.2%
<b>Total Operating Funds Expended</b>	<b>\$1,311,309</b>	<b>100.0%</b>

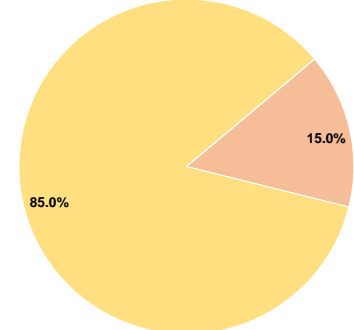
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,239	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$273,356	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$321,595</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	5	\$453,695	\$25,304	\$0	28,188	88,043	8,220	6.6
Bus	-	4	\$857,614	\$77,304	\$321,595	195,160	178,612	14,990	4.6
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,311,309</b>	<b>\$102,608</b>	<b>\$321,595</b>	<b>223,348</b>	<b>266,655</b>	<b>23,210</b>	

### Performance Measures

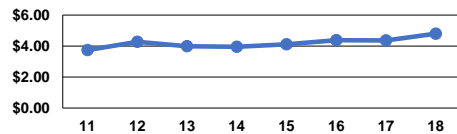
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$55.19
Bus	\$4.80	\$57.21
<b>Total</b>	<b>\$4.92</b>	<b>\$56.50</b>

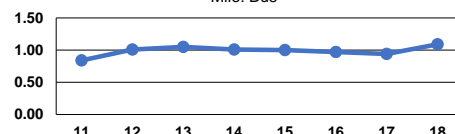
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.3	3.4
Bus	\$4.39	1.1	13.0
<b>Total</b>	<b>\$5.87</b>	<b>0.8</b>	<b>9.6</b>

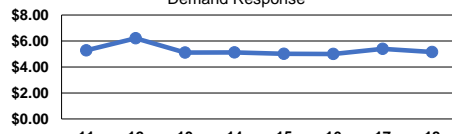
Operating Expense per Vehicle Revenue Mile: Bus



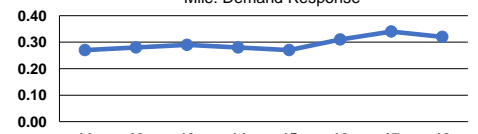
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Manteca dba Manteca Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA

22 **Square Miles**  
83,578 **Population**  
345 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

21 **Square Miles**  
81,345 **Population**

### Service Consumption

61,679 **Annual Unlinked Trips (UPT)**

### Service Supplied

178,343 **Annual Vehicle Revenue Miles (VRM)**  
14,497 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90217

Reporter Type: Reduced Reporter

## Financial Information

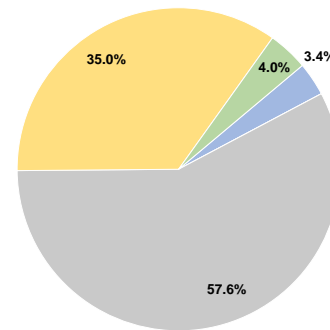
### Sources of Operating Funds Expended

Fare Revenues	\$52,410	3.4%
Local Funds	\$0	0.0%
State Funds	\$897,243	57.6%
Federal Assistance	\$545,270	35.0%
Other Funds	\$62,464	4.0%
<b>Total Operating Funds Expended</b>	<b>\$1,557,387</b>	<b>100.0%</b>

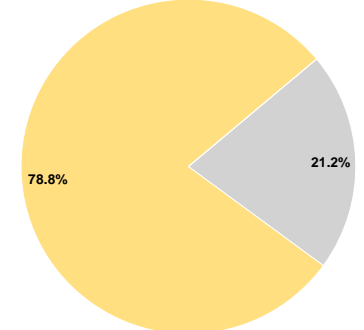
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$284,904	21.2%
Federal Assistance	\$1,060,000	78.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,344,904</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$451,642	\$23,090	\$498,956	11,966	43,312	4,177	7.7
Bus	-	3	\$1,105,745	\$29,320	\$845,948	49,713	135,031	10,320	7.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$1,557,387</b>	<b>\$52,410</b>	<b>\$1,344,904</b>	<b>61,679</b>	<b>178,343</b>	<b>14,497</b>	

### Performance Measures

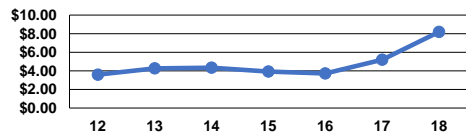
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.43	\$108.13
Bus	\$8.19	\$107.15
<b>Total</b>	<b>\$8.73</b>	<b>\$107.43</b>

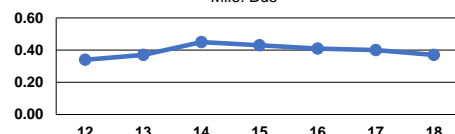
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.74	0.3	2.9
Bus	\$22.24	0.4	4.8
<b>Total</b>	<b>\$25.25</b>	<b>0.3</b>	<b>4.3</b>

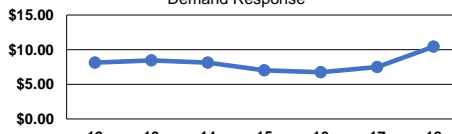
Operating Expense per Vehicle Revenue Mile: Bus



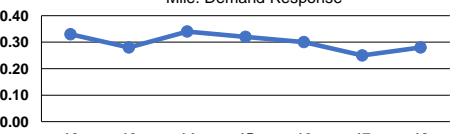
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Riverside County Transportation Commission

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Riverside-San Bernardino, CA  
545 **Square Miles**  
1,932,666 **Population**  
22 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
See Below

**Service Area Statistics**  
2,100 **Square Miles**  
1,800,000 **Population**

**Service Consumption**  
490,827 **Annual Passenger Miles (PMT)**  
13,474 **Annual Unlinked Trips (UPT)**  
298 **Average Weekday Unlinked Trips**  
17 **Average Saturday Unlinked Trips**  
16 **Average Sunday Unlinked Trips**

**Service Supplied**  
106,479 **Annual Vehicle Revenue Miles (VRM)**  
2,694 **Annual Vehicle Revenue Hours (VRH)**  
49 **Vehicles Operated in Maximum Service (VOMS)**  
51 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**  
NTDID: 90218  
Reporter Type: Full Reporter

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$60,338	21.3%
Local Funds	\$222,336	78.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

**Total Operating Funds Expended** **\$282,674** 100.0%

**Sources of Capital Funds Expended**

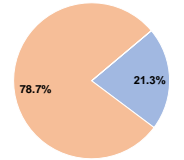
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

**Total Capital Funds Expended** **\$0**

### Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$5,716	2.2%
Purchased Transportation	\$59,344	23.1%
Other Operating Expenses	\$191,670	74.7%
<b>Total Operating Expenses</b>	<b>\$256,730</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$25,944	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



## Modal Characteristics

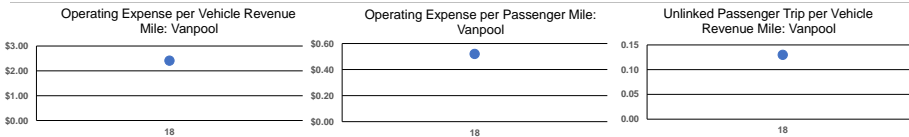
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	49	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>49</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$256,730	\$60,338	\$0	490,827	13,474	106,479	2,694	0.0	51	49	3.9%	0.7
<b>Total</b>	<b>\$256,730</b>	<b>\$60,338</b>	<b>\$0</b>	<b>490,827</b>	<b>13,474</b>	<b>106,479</b>	<b>2,694</b>	<b>0.0</b>	<b>51</b>	<b>49</b>	<b>3.9%</b>	<b>0.7</b>

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$2.41	\$95.30	\$0.52	\$19.05
<b>Total</b>	<b>\$2.41</b>	<b>\$95.30</b>	<b>\$0.52</b>	<b>\$19.05</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

# Northern Arizona Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Flagstaff, AZ  
35 Square Miles  
71,957 Population  
384 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Arizona Non-UZA

### Service Area Statistics

29 Square Miles  
71,917 Population

### Service Consumption

8,117,447 Annual Passenger Miles (PMT)  
2,471,301 Annual Unlinked Trips (UPT)  
8,306 Average Weekday Unlinked Trips  
3,381 Average Saturday Unlinked Trips  
2,866 Average Sunday Unlinked Trips

### Database Information

NTDID: 90219  
Reporter Type: Full Reporter

### Service Supplied

1,195,039 Annual Vehicle Revenue Miles (VRM)  
84,857 Annual Vehicle Revenue Hours (VRH)  
33 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

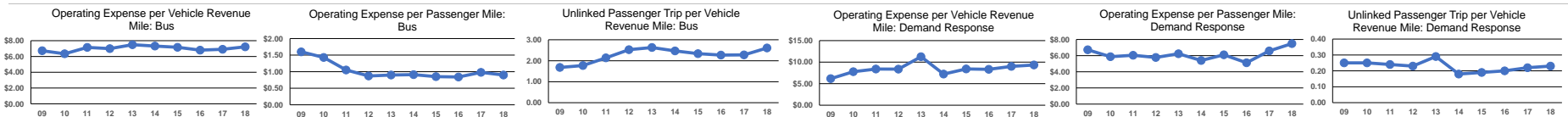
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$16,167	\$0	\$0	\$16,167
Bus	20	-	\$3,061,874	\$201,213	\$1,218,391	\$437,277	\$4,918,755
Vanpool	-	6	\$0	\$0	\$0	\$0	\$0
Total	27	6	\$3,061,874	\$217,380	\$1,218,391	\$437,277	\$4,934,922

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$955,439	\$101,136	\$16,167	127,517	23,296	102,212	7,139	0.0	8	7	12.5%	4.9
Bus	\$6,755,715	\$1,319,965	\$4,918,755	7,519,020	2,440,622	935,755	75,001	0.0	31	20	35.5%	5.0
Vanpool	\$68,428	\$49,769	\$0	470,910	7,383	157,072	2,717	0.0	6	6	0.0%	1.7
<b>Total</b>	<b>\$7,779,582</b>	<b>\$1,470,870</b>	<b>\$4,934,922</b>	<b>8,117,447</b>	<b>2,471,301</b>	<b>1,195,039</b>	<b>84,857</b>	<b>0.0</b>	<b>45</b>	<b>33</b>	<b>26.7%</b>	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.35	\$133.83	Demand Response	\$7.49	0.2
Bus	\$7.22	\$90.07	Bus	\$0.90	2.6
Vanpool	\$0.44	\$25.19	Vanpool	\$0.15	0.0
<b>Total</b>	<b>\$6.51</b>	<b>\$91.68</b>	<b>Total</b>	<b>\$0.96</b>	<b>2.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,535,394	19.7%
Local Funds	\$4,056,510	51.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,220,807	28.4%
<b>Total Operating Funds Expended</b>	<b>\$7,812,711</b>	<b>100.0%</b>

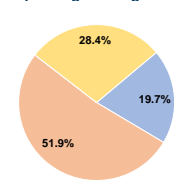
### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,098,410	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,836,512	57.5%
<b>Total Capital Funds Expended</b>	<b>\$4,934,922</b>	<b>100.0%</b>

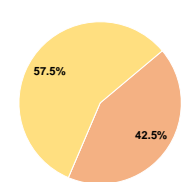
### Summary of Operating Expenses (OE)

Labor	\$5,637,134	72.5%
Materials and Supplies	\$1,066,291	13.7%
Purchased Transportation	\$42,641	0.5%
Other Operating Expenses	\$1,033,516	13.3%
<b>Total Operating Expenses</b>	<b>\$7,779,582</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$33,129	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# City of Folsom

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

24 **Square Miles**  
78,038 **Population**

#### Service Consumption

89,802 **Annual Unlinked Trips (UPT)**

#### Service Supplied

182,985 **Annual Vehicle Revenue Miles (VRM)**  
12,460 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90220

Reporter Type: Reduced Reporter

### Financial Information

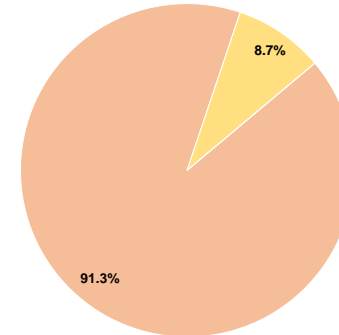
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,898,439	91.3%
State Funds	\$0	0.0%
Federal Assistance	\$181,380	8.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,079,819</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$767,392	\$0	\$0	13,299	58,323	4,677	4.0
Bus	4	-	\$1,312,427	\$0	\$0	76,503	124,662	7,783	2.8
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$2,079,819</b>	<b>\$0</b>	<b>\$0</b>	<b>89,802</b>	<b>182,985</b>	<b>12,460</b>	

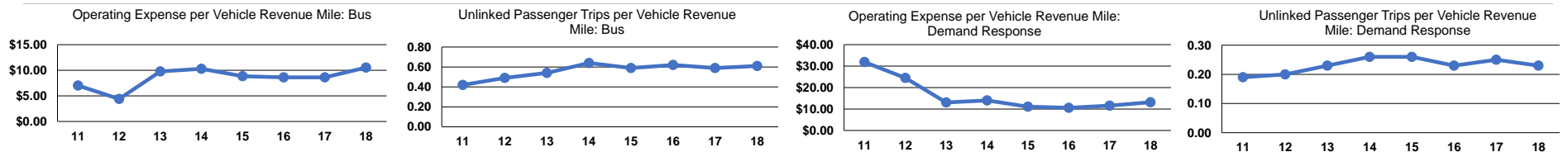
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.16	\$164.08
Bus	\$10.53	\$168.63
<b>Total</b>	<b>\$11.37</b>	<b>\$166.92</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.70	0.2	2.8
Bus	\$17.16	0.6	9.8
<b>Total</b>	<b>\$23.16</b>	<b>0.5</b>	<b>7.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Pima Association of Governments

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Tucson, AZ  
353 Square Miles  
843,168 Population  
52 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Arizona Non-UZA

### Service Consumption

2,532,310 Annual Passenger Miles (PMT)  
55,025 Annual Unlinked Trips (UPT)  
208 Average Weekday Unlinked Trips  
11 Average Saturday Unlinked Trips  
12 Average Sunday Unlinked Trips

### Database Information

NTDID: 90222  
Reporter Type: Full Reporter

### Service Area Statistics

9,189 Square Miles  
843,746 Population

### Service Supplied

435,642 Annual Vehicle Revenue Miles (VRM)  
9,654 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
25 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	25	\$0	\$0	\$0	\$0	\$0
Total	-	25	\$0	\$0	\$0	\$0	\$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$212,074	\$312,133	\$0	2,532,310	55,025	435,642	9,654	0.0	25	25	0.0%	0.5
<b>Total</b>	<b>\$212,074</b>	<b>\$312,133</b>	<b>\$0</b>	<b>2,532,310</b>	<b>55,025</b>	<b>435,642</b>	<b>9,654</b>	<b>0.0</b>	<b>25</b>	<b>25</b>	<b>0.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.49	\$21.97	Vanpool
<b>Total</b>	<b>\$0.49</b>	<b>\$21.97</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$3.85	0.1	5.7
<b>\$0.08</b>	<b>\$3.85</b>	<b>0.1</b>	<b>5.7</b>

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$312,133	80.6%
Local Funds	\$0	0.0%
State Funds	\$11,095	2.9%
Federal Assistance	\$64,120	16.6%

**Total Operating Funds Expended \$387,348 100.0%**

### Sources of Capital Funds Expended

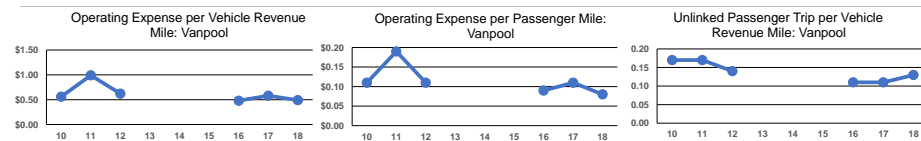
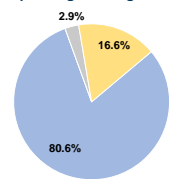
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

**Total Capital Funds Expended \$0**

### Summary of Operating Expenses (OE)

Labor	\$17,228	8.1%
Materials and Supplies	\$200	0.1%
Purchased Transportation	\$190,064	89.6%
Other Operating Expenses	\$4,582	2.2%
<b>Total Operating Expenses</b>	<b>\$212,074</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$175,274	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



### General Information

#### Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

#### Service Consumption

3,911,583 **Annual Passenger Miles (PMT)**  
413,386 **Annual Unlinked Trips (UPT)**  
1,173 **Average Weekday Unlinked Trips<sup>1</sup>**  
585 **Average Saturday Unlinked Trips<sup>1</sup>**  
622 **Average Sunday Unlinked Trips<sup>1</sup>**

#### Database Information

NTDID: 90223  
**Reporter Type:** Full Reporter

#### Service Area Statistics

231 **Square Miles**  
1,035,779 **Population**

#### Service Supplied

3,537,330 **Annual Vehicle Revenue Miles (VRM)**  
238,768 **Annual Vehicle Revenue Hours (VRH)**  
137 **Vehicles Operated in Maximum Service (VOMS)**  
166 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	100	19	\$3,683,104	\$92,390	\$74,863	\$9,157	\$3,859,514
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0
Total	100	37	\$3,683,104	\$92,390	\$74,863	\$9,157	\$3,859,514

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$17,526,673	\$1,618,036	\$3,859,514	3,537,337	365,299	3,208,962	222,005	0.0	148	119	19.6%	7.7
Demand Response - Taxi	\$1,977,235	\$240,732	\$0	374,246	48,087	328,368	16,763	0.0	18	18	0.0%	0.0
<b>Total</b>	<b>\$19,503,908</b>	<b>\$1,858,768</b>	<b>\$3,859,514</b>	<b>3,911,583</b>	<b>413,386</b>	<b>3,537,330</b>	<b>238,768</b>	<b>0.0</b>	<b>166</b>	<b>137</b>	<b>17.5%</b>	

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$78.95
Demand Response - Taxi	\$6.02	\$117.95
<b>Total</b>	<b>\$5.51</b>	<b>\$81.69</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$47.98	0.1	1.6
Demand Response - Taxi	\$5.28	\$41.12	0.1	2.9
<b>Total</b>	<b>\$4.99</b>	<b>\$47.18</b>	<b>0.1</b>	<b>1.7</b>



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$14,314,713	72.7%
Local Funds	\$5,382,114	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

**Total Operating Funds Expended** **\$19,696,827** 100.0%

#### Sources of Capital Funds Expended

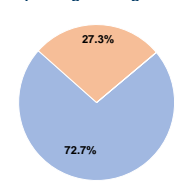
Fares and Directly Generated	\$392,103	10.2%
Local Funds	\$319,429	8.3%
State Funds	\$5,616	0.1%
Federal Assistance	\$3,142,366	81.4%

**Total Capital Funds Expended** **\$3,859,514** 100.0%

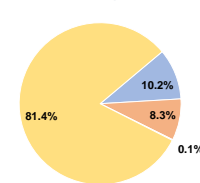
#### Summary of Operating Expenses (OE)

Labor	\$12,842,823	65.8%
Materials and Supplies	\$2,031,977	10.4%
Purchased Transportation	\$2,437,580	12.5%
Other Operating Expenses	\$2,191,528	11.2%
<b>Total Operating Expenses</b>	<b>\$19,503,908</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$192,919	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# San Francisco Bay Area Water Emergency Transportation Authority dba San Francisco Bay Ferry

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
203 Vallejo, CA

### Service Area Statistics

127 Square Miles  
281,832 Population

### Service Consumption

42,864,299 Annual Passenger Miles (PMT)  
2,844,400 Annual Unlinked Trips (UPT)  
9,125 Average Weekday Unlinked Trips  
5,214 Average Saturday Unlinked Trips  
4,287 Average Sunday Unlinked Trips

### Service Supplied

427,156 Annual Vehicle Revenue Miles (VRM)  
20,384 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90225  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$20,418,385	58.3%
Local Funds	\$14,620,371	41.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$35,038,756 100.0%

### Sources of Capital Funds Expended

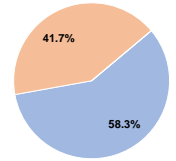
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,841,241	20.1%
State Funds	\$65,094,666	62.8%
Federal Assistance	\$17,711,939	17.1%

Total Capital Funds Expended \$103,647,846 100.0%

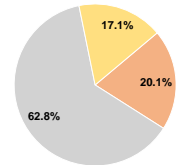
### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,258,663	3.7%
Materials and Supplies	\$4,799,941	14.0%
Purchased Transportation	\$25,442,390	74.3%
Other Operating Expenses	\$2,763,641	8.1%
<b>Total Operating Expenses</b>	<b>\$34,264,635</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$774,121	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

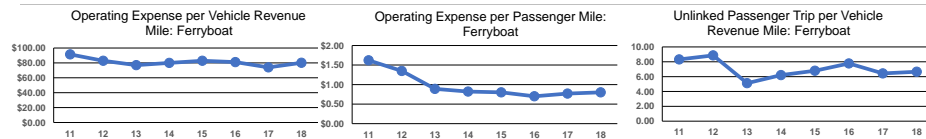
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	10	\$33,835,414	\$0	\$69,762,467	\$49,965	\$103,647,846
Total	-	10	\$33,835,414	\$0	\$69,762,467	\$49,965	\$103,647,846

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$34,264,635	\$20,403,075	\$103,647,846	42,864,299	2,844,400	427,156	20,384	123.0	14	10	28.6%	13.9
<b>Total</b>	<b>\$34,264,635</b>	<b>\$20,403,075</b>	<b>\$103,647,846</b>	<b>42,864,299</b>	<b>2,844,400</b>	<b>427,156</b>	<b>20,384</b>	<b>123.0</b>	<b>14</b>	<b>10</b>	<b>28.6%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$80.22	\$1,680.96	\$0.80	\$12.05
<b>Total</b>	<b>\$80.22</b>	<b>\$1,680.96</b>	<b>\$0.80</b>	<b>\$12.05</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Imperial County Transportation Commission

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
El Centro-Calexico, CA  
30 Square Miles  
107,672 Population  
289 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**  
8,830,401 Annual Passenger Miles (PMT)  
812,532 Annual Unlinked Trips (UPT)  
2,913 Average Weekday Unlinked Trips  
1,094 Average Saturday Unlinked Trips  
437 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90226  
Reporter Type: Full Reporter

**Service Area Statistics**  
425 Square Miles  
179,023 Population

**Service Supplied**  
1,288,932 Annual Vehicle Revenue Miles (VRM)  
61,880 Annual Vehicle Revenue Hours (VRH)  
28 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10	\$306,900	\$0	\$0	\$0	\$306,900
Bus	-	18	\$466,700	\$0	\$0	\$0	\$466,700
Total	-	28	\$773,600	\$0	\$0	\$0	\$773,600

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,843,438	\$102,122	\$306,900	1,150,676	37,585	405,185	17,876	0.0	13	10	23.1%	2.0
Bus	\$3,736,912	\$634,555	\$466,700	7,679,725	774,947	883,747	44,004	0.0	27	18	33.3%	3.5
Total	\$5,580,350	\$736,677	\$773,600	8,830,401	812,532	1,288,932	61,880	0.0	40	28	30.0%	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$103.12	Demand Response	\$1.60	\$49.05	0.1	2.1
Bus	\$4.23	\$84.92	Bus	\$0.49	\$4.82	0.9	17.6
Total	\$4.33	\$90.18	Total	\$0.63	\$6.87	0.6	13.1



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$736,677	11.3%
Local Funds	\$0	0.0%
State Funds	\$2,608,219	39.9%
Federal Assistance	\$3,195,145	48.9%

Total Operating Funds Expended \$6,540,041 100.0%

**Sources of Capital Funds Expended**

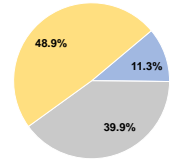
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$773,600	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$773,600 100.0%

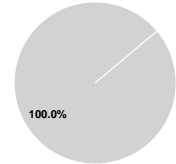
## Summary of Operating Expenses (OE)

Labor	\$220,765	4.0%
Materials and Supplies	\$4,205	0.1%
Purchased Transportation	\$5,324,031	95.4%
Other Operating Expenses	\$31,349	0.6%
Total Operating Expenses	\$5,580,350	100.0%
Reconciling OE Cash Expenditures	\$959,691	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources



# City of Moorpark

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA  
86 **Square Miles**  
214,811 **Population**  
168 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

12 **Square Miles**  
36,828 **Population**

#### Service Consumption

50,714 **Annual Unlinked Trips (UPT)**

#### Service Supplied

84,231 **Annual Vehicle Revenue Miles (VRM)**  
5,780 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90227

Reporter Type: Reduced Reporter

### Financial Information

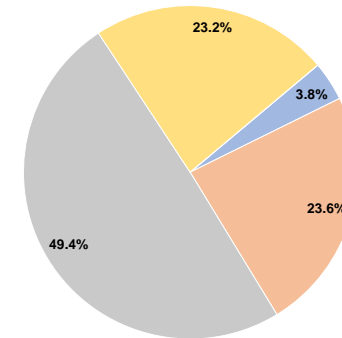
#### Sources of Operating Funds Expended

Fare Revenues	\$36,852	3.8%
Local Funds	\$228,144	23.6%
State Funds	\$478,271	49.4%
Federal Assistance	\$224,040	23.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$967,307</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

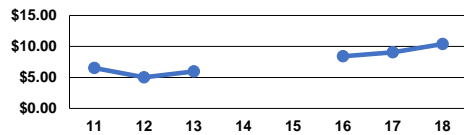
#### Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation							
Bus	-	2	\$874,896	\$36,852	\$0	50,714	84,231	5,780	5.5
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$874,896</b>	<b>\$36,852</b>	<b>\$0</b>	<b>50,714</b>	<b>84,231</b>	<b>5,780</b>	

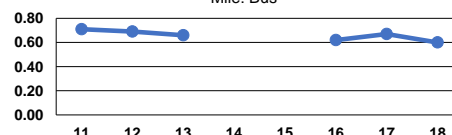
#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$10.39	\$151.37	Bus	\$17.25	0.6
<b>Total</b>	<b>\$10.39</b>	<b>\$151.37</b>	<b>Total</b>	<b>\$17.25</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# El Dorado County Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

### Service Area Statistics

1,551 Square Miles  
147,200 Population

### Service Consumption

6,801,000 Annual Passenger Miles (PMT)  
372,044 Annual Unlinked Trips (UPT)  
1,443 Average Weekday Unlinked Trips  
52 Average Saturday Unlinked Trips  
21 Average Sunday Unlinked Trips

### Database Information

NTDID: 90229  
Reporter Type: Full Reporter

### Service Supplied

1,151,007 Annual Vehicle Revenue Miles (VRM)  
55,044 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
44 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	12	-	\$2,822,099	\$56,386	\$0	\$110,099	\$2,988,584
Demand Response	15	-	\$0	\$47,542	\$0	\$0	\$47,542
Bus	7	-	\$0	\$52,846	\$0	\$0	\$52,846
Total	34	-	\$2,822,099	\$156,774	\$0	\$110,099	\$3,088,972

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,753,633	\$774,114	\$2,988,584	4,524,872	145,949	274,399	8,941	0.0	16	12	25.0%	7.5
Demand Response	\$2,511,892	\$516,075	\$47,542	536,601	48,659	332,161	16,869	0.0	18	15	16.7%	5.0
Bus	\$4,030,651	\$227,680	\$52,846	1,739,527	177,436	544,447	29,234	0.0	10	7	30.0%	8.1
<b>Total</b>	<b>\$8,296,176</b>	<b>\$1,517,869</b>	<b>\$3,088,972</b>	<b>6,801,000</b>	<b>372,044</b>	<b>1,151,007</b>	<b>55,044</b>	<b>0.0</b>	<b>44</b>	<b>34</b>	<b>22.7%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.39	\$196.13
Demand Response	\$7.56	\$148.91
Bus	\$7.40	\$137.88
<b>Total</b>	<b>\$7.21</b>	<b>\$150.72</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.39	\$12.02	0.5	16.3
Demand Response	\$4.68	\$51.62	0.1	2.9
Bus	\$2.32	\$22.72	0.3	6.1
<b>Total</b>	<b>\$1.22</b>	<b>\$22.30</b>	<b>0.3</b>	<b>6.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,626,290	19.6%
Local Funds	\$6,179,255	74.5%
State Funds	\$0	0.0%
Federal Assistance	\$490,631	5.9%
<b>Total Operating Funds Expended</b>	<b>\$8,296,176</b>	<b>100.0%</b>

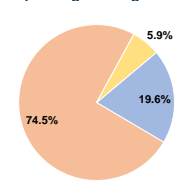
### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,631,542	52.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,457,430	47.2%
<b>Total Capital Funds Expended</b>	<b>\$3,088,972</b>	<b>100.0%</b>

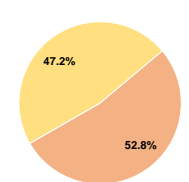
### Summary of Operating Expenses (OE)

Labor	\$6,148,145	74.1%
Materials and Supplies	\$978,221	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,169,810	14.1%
<b>Total Operating Expenses</b>	<b>\$8,296,176</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# California Vanpool Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Hanford, CA  
28 Square Miles  
87,941 Population  
333 Pop. Rank out of 498 UZAs

### Other UZAs Served

See Below

### Service Area Statistics

1,568 Square Miles  
5,704,135 Population

### Service Consumption

126,495,990 Annual Passenger Miles (PMT)  
3,173,836 Annual Unlinked Trips (UPT)  
10,161 Average Weekday Unlinked Trips  
6,568 Average Saturday Unlinked Trips  
3,732 Average Sunday Unlinked Trips

### Database Information

NTDID: 90230  
Reporter Type: Full Reporter

### Service Supplied

11,145,412 Annual Vehicle Revenue Miles (VRM)  
338,520 Annual Vehicle Revenue Hours (VRH)  
685 Vehicles Operated in Maximum Service (VOMS)  
744 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$9,669,102	89.2%
Local Funds	\$1,147,987	10.6%
State Funds	\$0	0.0%
Federal Assistance	\$18,927	0.2%

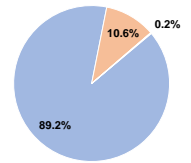
Total Operating Funds Expended \$10,836,016 100.0%

### Sources of Capital Funds Expended

Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,077,392	23.7%
Materials and Supplies	\$5,155,714	58.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,516,865	17.3%
<b>Total Operating Expenses</b>	<b>\$8,749,971</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,086,045	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	685	-	\$0	\$0	\$0		\$0	\$0
<b>Total</b>	<b>685</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

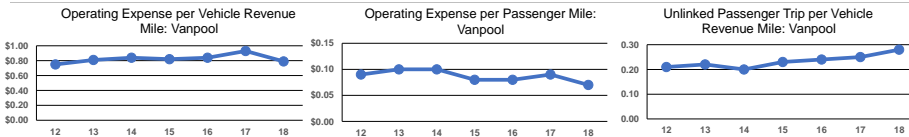
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$8,749,971	\$9,564,863	\$0	126,495,990	3,173,836	11,145,412	338,520	0.0	744	685	7.9%	5.4
<b>Total</b>	<b>\$8,749,971</b>	<b>\$9,564,863</b>	<b>\$0</b>	<b>126,495,990</b>	<b>3,173,836</b>	<b>11,145,412</b>	<b>338,520</b>	<b>0.0</b>	<b>744</b>	<b>685</b>	<b>7.9%</b>	

### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.79	\$25.85	Vanpool	\$0.07	\$2.76	0.3	9.4
<b>Total</b>	<b>\$0.79</b>	<b>\$25.85</b>	<b>Total</b>	<b>\$0.07</b>	<b>\$2.76</b>	<b>0.3</b>	<b>9.4</b>

### Service Effectiveness



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 289 El Centro-Calexico, CA, 63 Fresno, CA, 235 Merced, CA, 471 Delano, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 403 Lodi, CA, 485 Lompoc, CA

# Solano County Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Vallejo, CA  
42 Square Miles  
165,074 Population  
203 Pop. Rank out of 498 UZAs

### Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

### Service Area Statistics

65 Square Miles  
149,473 Population

### Service Consumption

11,248,452 Annual Passenger Miles (PMT)  
1,377,287 Annual Unlinked Trips (UPT)  
4,887 Average Weekday Unlinked Trips  
1,922 Average Saturday Unlinked Trips  
659 Average Sunday Unlinked Trips

### Service Supplied

1,721,283 Annual Vehicle Revenue Miles (VRM)  
113,977 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
59 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90232  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$3,713,717	26.8%
Local Funds	\$5,941,213	42.9%
State Funds	\$216,368	1.6%
Federal Assistance	\$3,981,116	28.7%

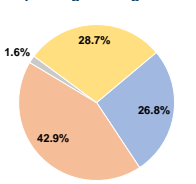
Total Operating Funds Expended \$13,852,414 100.0%

### Sources of Capital Funds Expended

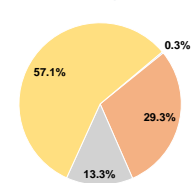
Source	Amount	Percentage
Fares and Directly Generated	\$13,848	0.3%
Local Funds	\$1,352,398	29.3%
State Funds	\$616,266	13.3%
Federal Assistance	\$2,639,477	57.1%

Total Capital Funds Expended \$4,621,989 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,437,030	10.5%
Materials and Supplies	\$1,183,584	8.6%
Purchased Transportation	\$8,966,187	65.5%
Other Operating Expenses	\$2,111,516	15.4%
Total Operating Expenses	\$13,698,317	100.0%
Reconciling OE Cash Expenditures	\$154,097	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	12	\$3,176,664	\$0	\$547,773	\$0	\$3,724,437
Demand Response	-	8	\$32,727	\$0	\$0	\$0	\$32,727
Bus	-	21	\$368,827	\$22,419	\$473,579	\$0	\$864,825
Total	-	41	\$3,578,218	\$22,419	\$1,021,352	\$0	\$4,621,989

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,669,046	\$2,468,990	\$3,724,437	9,186,794	666,340	938,329	40,769	0.0	21	12	42.9%	8.4
Demand Response	\$1,789,663	\$45,124	\$32,727	140,199	29,527	142,768	13,887	0.0	14	8	42.9%	6.6
Bus	\$6,239,608	\$789,222	\$864,825	1,921,459	681,420	640,186	59,321	0.0	24	21	12.5%	6.9
Total	\$13,698,317	\$3,303,336	\$4,621,989	11,248,452	1,377,287	1,721,283	113,977	0.0	59	41	30.5%	

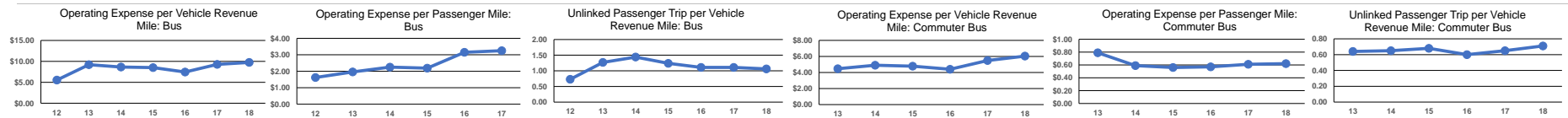
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.04	\$139.05
Demand Response	\$12.54	\$128.87
Bus	\$9.75	\$105.18
Total	\$7.96	\$120.18

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.62	\$8.51	0.7	16.3
Demand Response	\$12.77	\$60.61	0.2	2.1
Bus	\$3.25	\$9.16	1.1	11.5
Total	\$1.22	\$9.95	0.8	12.1



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Yuma County Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA  
59 Square Miles  
135,267 Population  
238 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
289 El Centro-Calexico, CA, 0 Arizona Non-UZA

### Service Area Statistics

78 Square Miles  
195,751 Population

### Service Consumption

6,788,699 Annual Passenger Miles (PMT)  
510,027 Annual Unlinked Trips (UPT)  
1,908 Average Weekday Unlinked Trips  
540 Average Saturday Unlinked Trips  
15 Average Sunday Unlinked Trips

### Service Supplied

1,367,969 Annual Vehicle Revenue Miles (VRM)  
51,942 Annual Vehicle Revenue Hours (VRH)  
63 Vehicles Operated in Maximum Service (VOMS)  
71 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90233  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$982,318	23.5%
Local Funds	\$806,440	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,391,377	57.2%

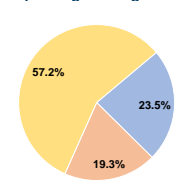
Total Operating Funds Expended \$4,180,135 100.0%

### Sources of Capital Funds Expended

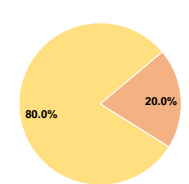
Fares and Directly Generated	\$0	0.0%
Local Funds	\$295,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,180,000	80.0%

Total Capital Funds Expended \$1,475,000 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$436,260	11.8%
Materials and Supplies	\$692,764	18.7%
Purchased Transportation	\$1,950,277	52.7%
Other Operating Expenses	\$619,768	16.8%
<b>Total Operating Expenses</b>	<b>\$3,699,069</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$481,066	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$0	\$0	\$0	\$
Bus	-	20	\$1,475,000	\$0	\$0	\$0	\$1,475,000
Vanpool	-	39	\$0	\$0	\$0	\$0	\$
Total	-	63	\$1,475,000	\$0	\$0	\$0	\$1,475,000

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$233,870	\$6,778	\$0	71,720	7,933	68,964	4,260	0.0	8	4	50.0%	6.8
Bus	\$3,091,017	\$416,688	\$1,475,000	4,512,988	434,472	835,223	37,408	0.0	24	20	16.7%	8.6
Vanpool	\$374,182	\$369,539	\$0	2,203,991	67,622	463,782	10,274	0.0	39	39	0.0%	0.5
<b>Total</b>	<b>\$3,699,069</b>	<b>\$793,005</b>	<b>\$1,475,000</b>	<b>6,788,699</b>	<b>510,027</b>	<b>1,367,969</b>	<b>51,942</b>	<b>0.0</b>	<b>71</b>	<b>63</b>	<b>11.3%</b>	

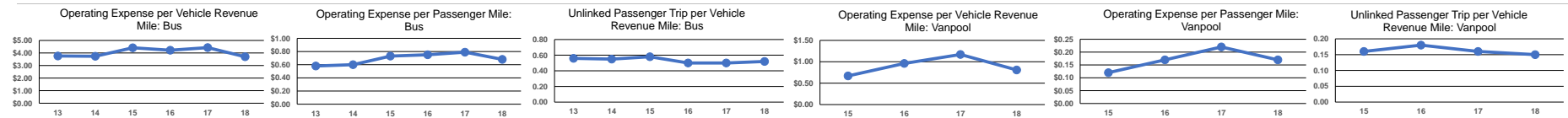
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$54.90
Bus	\$3.70	\$82.63
Vanpool	\$0.81	\$36.42
<b>Total</b>	<b>\$2.70</b>	<b>\$71.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.26	\$29.48	0.1	1.9
Bus	\$0.68	\$7.11	0.5	11.6
Vanpool	\$0.17	\$5.53	0.1	6.6
<b>Total</b>	<b>\$0.54</b>	<b>\$7.25</b>	<b>0.4</b>	<b>9.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Marin County Transit District

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 California Non-UZA

#### Service Area Statistics

520 Square Miles  
262,573 Population

#### Service Consumption

13,053,770 Annual Passenger Miles (PMT)  
3,099,687 Annual Unlinked Trips (UPT)  
9,480 Average Weekday Unlinked Trips  
6,872 Average Saturday Unlinked Trips  
5,449 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90234  
Reporter Type: Full Reporter

#### Service Supplied

3,004,682 Annual Vehicle Revenue Miles (VRM)  
227,807 Annual Vehicle Revenue Hours (VRH)  
85 Vehicles Operated in Maximum Service (VOMS)  
110 Vehicles Available for Maximum Service (VAMS)

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$6,733,487	21.1%
Local Funds	\$17,831,372	55.9%
State Funds	\$6,047,142	18.9%
Federal Assistance	\$1,306,575	4.1%

Total Operating Funds Expended \$31,918,576 100.0%

#### Sources of Capital Funds Expended

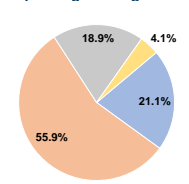
Source	Amount	Percentage
Fares and Directly Generated	\$2,093	0.0%
Local Funds	\$3,647,496	32.7%
State Funds	\$437,656	3.9%
Federal Assistance	\$7,056,919	63.3%

Total Capital Funds Expended \$11,144,164 100.0%

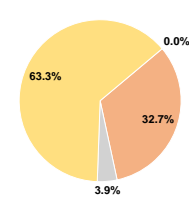
#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,696,676	6.7%
Materials and Supplies	\$1,413,958	5.6%
Purchased Transportation	\$20,957,706	83.3%
Other Operating Expenses	\$1,080,514	4.3%
<b>Total Operating Expenses</b>	<b>\$25,148,854</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,838,157	
Purchased Transportation (Reported Separately)	\$1,931,565 *	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	31	\$219,701	\$428,989	\$0	\$0	\$648,690
Bus	-	54	\$7,672,175	\$0	\$139,400	\$2,683,899	\$10,495,474
Total	-	85	\$7,891,876	\$428,989	\$139,400	\$2,683,899	\$11,144,164

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,733,548	\$299,811	\$648,690	772,059	98,068	704,224	47,569	0.0	39	31	20.5%	2.9
Bus	\$21,415,306	\$3,227,240	\$10,495,474	12,281,711	3,001,619	2,300,458	180,238	0.0	71	54	23.9%	5.6
<b>Total</b>	<b>\$25,148,854</b>	<b>\$3,527,051</b>	<b>\$11,144,164</b>	<b>13,053,770</b>	<b>3,099,687</b>	<b>3,004,682</b>	<b>227,807</b>	<b>0.0</b>	<b>110</b>	<b>85</b>	<b>22.7%</b>	

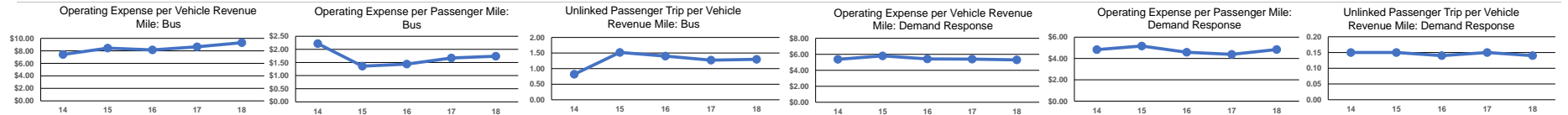
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$78.49
Bus	\$9.31	\$118.82
<b>Total</b>	<b>\$8.37</b>	<b>\$110.40</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.84	\$38.07	0.1	2.1
Bus	\$1.74	\$7.13	1.3	16.7
<b>Total</b>	<b>\$1.93</b>	<b>\$8.11</b>	<b>1.0</b>	<b>13.6</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Stanislaus County dba: Stanislaus Regional Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA

92 **Square Miles**

358,172 **Population**

105 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

### Service Area Statistics

1,492 **Square Miles**

547,899 **Population**

### Service Consumption

352,690 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,136,839 **Annual Vehicle Revenue Miles (VRM)**

65,957 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90236

Reporter Type: Reduced Reporter

## Financial Information

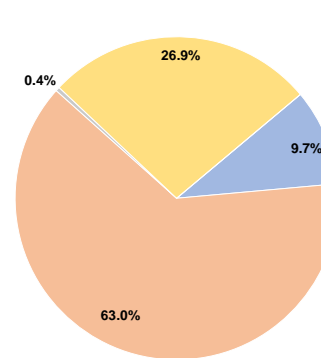
### Sources of Operating Funds Expended

Fare Revenues	\$583,114	9.7%
Local Funds	\$3,797,742	63.0%
State Funds	\$25,227	0.4%
Federal Assistance	\$1,617,990	26.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,024,073</b>	<b>100.0%</b>

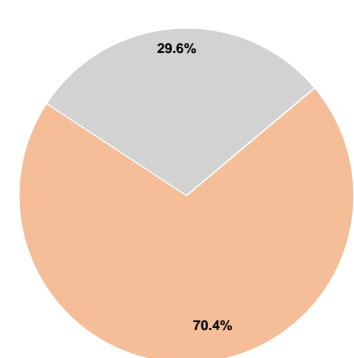
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$250,000	70.4%
State Funds	\$105,199	29.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$355,199</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	1	\$268,604	\$44,557	\$54,997	5,350	37,234	1,182	2.0
Demand Response	-	12	\$1,841,286	\$111,981	\$134,285	42,755	272,739	20,909	3.5
Bus	-	16	\$3,541,118	\$426,576	\$165,917	304,585	826,866	43,866	4.9
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$5,651,008</b>	<b>\$583,114</b>	<b>\$355,199</b>	<b>352,690</b>	<b>1,136,839</b>	<b>65,957</b>	

### Performance Measures

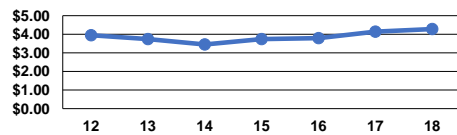
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.21	\$227.25
Demand Response	\$6.75	\$88.06
Bus	\$4.28	\$80.73
<b>Total</b>	<b>\$4.97</b>	<b>\$85.68</b>

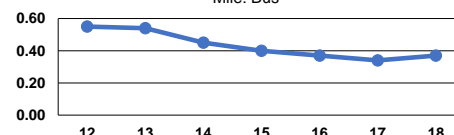
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$50.21	0.1	4.5
Demand Response	\$43.07	0.2	2.0
Bus	\$11.63	0.4	6.9
<b>Total</b>	<b>\$16.02</b>	<b>0.3</b>	<b>5.3</b>

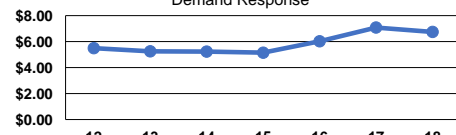
Operating Expense per Vehicle Revenue Mile: Bus



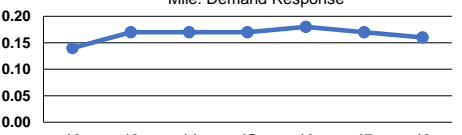
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Delano

### 2018 Annual Agency Profile

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA  
10 Square Miles  
54,372 Population  
471 Pop. Rank out of 498 UZAs

##### Other UZAs Served

79 Bakersfield, CA, 0 California Non-UZA

##### Service Area Statistics

50 Square Miles  
53,041 Population

##### Service Consumption

101,679 Annual Unlinked Trips (UPT)

##### Service Supplied

204,960 Annual Vehicle Revenue Miles (VRM)  
17,876 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 90238

Reporter Type: Reduced Reporter

#### Financial Information

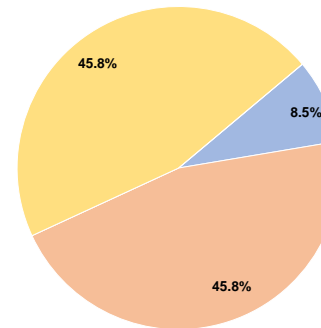
##### Sources of Operating Funds Expended

Fare Revenues	\$151,679	8.5%
Local Funds	\$819,956	45.8%
State Funds	\$0	0.0%
Federal Assistance	\$819,955	45.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,791,590</b>	<b>100.0%</b>

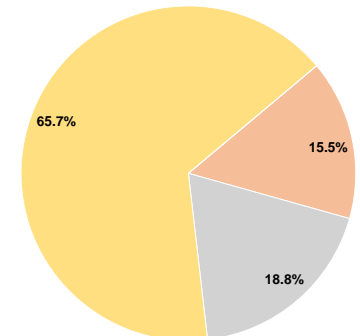
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,295	15.5%
State Funds	\$44,140	18.8%
Federal Assistance	\$154,188	65.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$234,623</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	1	-	\$206,034	\$8,738	\$0	2,766	52,666	1,990	0.0
Demand Response	4	-	\$689,762	\$75,245	\$0	11,371	42,252	6,140	5.5
Bus	4	-	\$895,794	\$67,696	\$234,623	87,542	110,042	9,746	4.8
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,791,590</b>	<b>\$151,679</b>	<b>\$234,623</b>	<b>101,679</b>	<b>204,960</b>	<b>17,876</b>	

##### Performance Measures

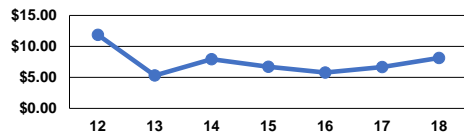
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.91	\$103.53
Demand Response	\$16.32	\$112.34
Bus	\$8.14	\$91.91
<b>Total</b>	<b>\$8.74</b>	<b>\$100.22</b>

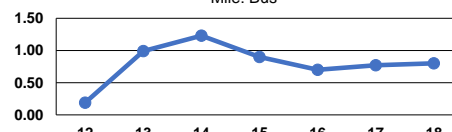
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$74.49	0.1	1.4
Demand Response	\$60.66	0.3	1.9
Bus	\$10.23	0.8	9.0
<b>Total</b>	<b>\$17.62</b>	<b>0.5</b>	<b>5.7</b>

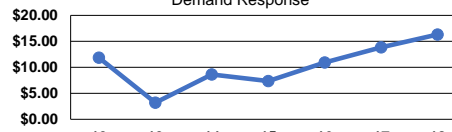
Operating Expense per Vehicle Revenue Mile: Bus



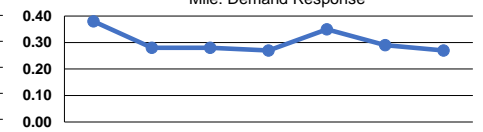
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Sierra Vista dba Vista Transit

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ  
30 **Square Miles**  
52,745 **Population**  
480 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Arizona Non-UZA

#### Service Area Statistics

152 **Square Miles**  
45,166 **Population**

#### Service Consumption

146,606 **Annual Unlinked Trips (UPT)**

#### Service Supplied

171,030 **Annual Vehicle Revenue Miles (VRM)**  
12,485 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90239

Reporter Type: Reduced Reporter

### Financial Information

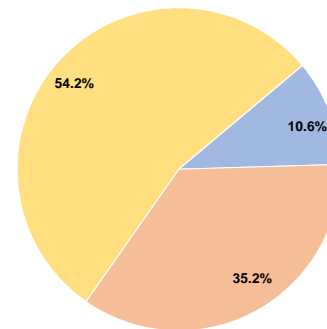
#### Sources of Operating Funds Expended

Fare Revenues	\$102,151	10.6%
Local Funds	\$338,356	35.2%
State Funds	\$0	0.0%
Federal Assistance	\$520,437	54.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$960,944</b>	<b>100.0%</b>

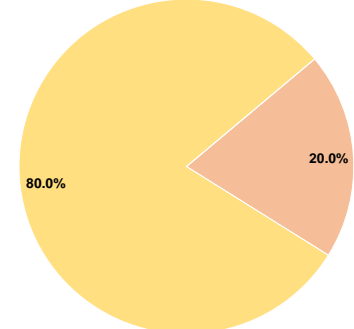
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,870	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$219,482	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$274,352</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$182,579	\$13,280	\$0	6,906	32,943	1,334	6.0
Bus	4	-	\$778,365	\$88,871	\$274,352	139,700	138,087	11,151	8.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$960,944</b>	<b>\$102,151</b>	<b>\$274,352</b>	<b>146,606</b>	<b>171,030</b>	<b>12,485</b>	

#### Performance Measures

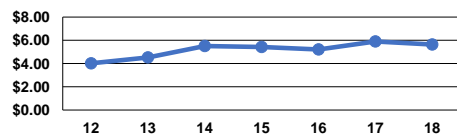
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$136.87
Bus	\$5.64	\$69.80
<b>Total</b>	<b>\$5.62</b>	<b>\$76.97</b>

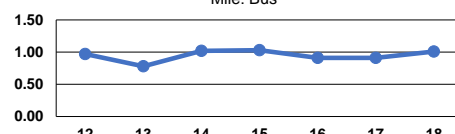
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.44	0.2	5.2
Bus	\$5.57	1.0	12.5
<b>Total</b>	<b>\$6.55</b>	<b>0.9</b>	<b>11.7</b>

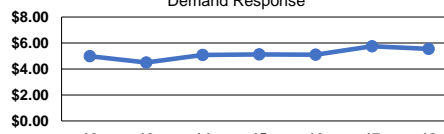
Operating Expense per Vehicle Revenue Mile: Bus



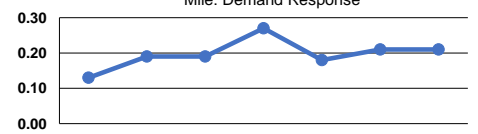
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# County of Maui

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Kahului, HI  
17 Square Miles  
55,934 Population  
463 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Hawaii Non-UZA

#### Service Consumption

20,618,030 Annual Passenger Miles (PMT)  
2,222,757 Annual Unlinked Trips (UPT)  
6,485 Average Weekday Unlinked Trips  
5,186 Average Saturday Unlinked Trips  
4,959 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90241  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$6,342,773	36.5%
Local Funds	\$10,514,987	60.5%
State Funds	\$0	0.0%
Federal Assistance	\$525,636	3.0%

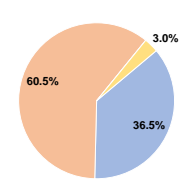
Total Operating Funds Expended \$17,383,396 100.0%

#### Sources of Capital Funds Expended

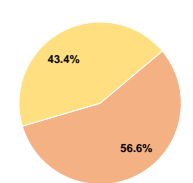
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$645,994	56.6%
State Funds	\$0	0.0%
Federal Assistance	\$496,017	43.4%

Total Capital Funds Expended \$1,142,011 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$214,521	1.3%
Materials and Supplies	\$10,940	0.1%
Purchased Transportation	\$16,840,028	98.5%
Other Operating Expenses	\$29,236	0.2%
<b>Total Operating Expenses</b>	<b>\$17,094,725</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$288,671	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	58	\$521,990	\$0	\$0	\$0	\$521,990
Bus	-	13	\$0	\$620,021	\$0	\$0	\$620,021
<b>Total</b>	<b>-</b>	<b>78</b>	<b>\$521,990</b>	<b>\$620,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,142,011</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,052,469	\$199,038	\$0	5,313,682	188,336	180,823	8,534	0.0	10	7	30.0%	0.0
Demand Response	\$8,301,655	\$80,564	\$521,990	2,231,096	304,705	1,225,119	75,149	0.0	84	58	31.0%	7.9
Bus	\$7,740,601	\$2,185,200	\$620,021	13,073,252	1,729,716	1,395,662	86,737	0.0	32	13	59.4%	7.1
<b>Total</b>	<b>\$17,094,725</b>	<b>\$2,464,802</b>	<b>\$1,142,011</b>	<b>20,618,030</b>	<b>2,222,757</b>	<b>2,801,604</b>	<b>170,420</b>	<b>0.0</b>	<b>126</b>	<b>78</b>	<b>38.1%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.82	\$123.33	\$0.20	1.0
Demand Response	\$6.78	\$110.47	\$3.72	0.2
Bus	\$5.55	\$89.24	\$0.59	1.2
<b>Total</b>	<b>\$6.10</b>	<b>\$100.31</b>	<b>\$0.83</b>	<b>0.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Easy Lift Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA  
56 **Square Miles**  
195,861 **Population**  
184 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

54 **Square Miles**  
178,200 **Population**

### Service Consumption

71,579 **Annual Unlinked Trips (UPT)**

### Service Supplied

542,221 **Annual Vehicle Revenue Miles (VRM)**  
27,248 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90243

Reporter Type: Reduced Reporter

## Financial Information

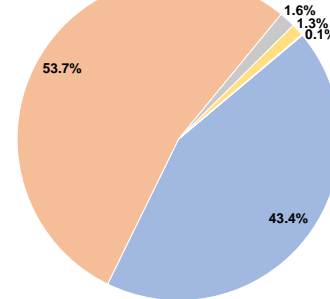
### Sources of Operating Funds Expended

Fare Revenues	\$1,037,093	43.4%
Local Funds	\$1,284,813	53.7%
State Funds	\$38,680	1.6%
Federal Assistance	\$30,001	1.3%
Other Funds	\$1,543	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,392,130</b>	<b>100.0%</b>

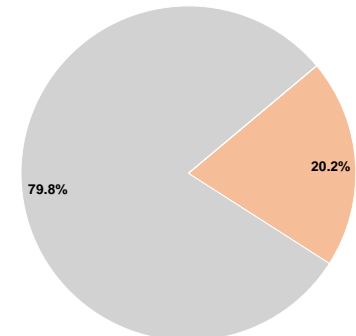
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,147	20.2%
State Funds	\$52,028	79.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,175</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	25	-	\$2,392,130	\$1,037,093	\$65,175	71,579	542,221	27,248	4.3
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,392,130</b>	<b>\$1,037,093</b>	<b>\$65,175</b>	<b>71,579</b>	<b>542,221</b>	<b>27,248</b>	

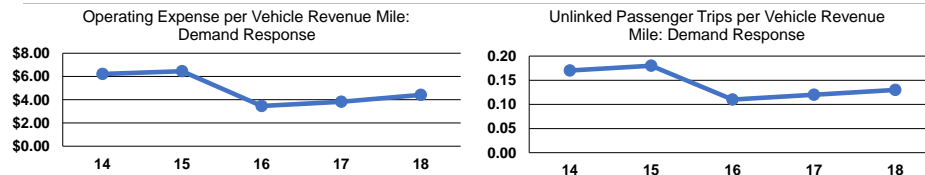
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$87.79
<b>Total</b>	<b>\$4.41</b>	<b>\$87.79</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.42	0.1	2.6
<b>Total</b>	<b>\$33.42</b>	<b>0.1</b>	<b>2.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Tulare dba Tulare Intermodal Express

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Visalia, CA  
63 Square Miles  
219,454 Population  
162 Pop. Rank out of 498 UZAs

### Service Consumption

1,348,326 Annual Passenger Miles (PMT)  
306,079 Annual Unlinked Trips (UPT)  
1,022 Average Weekday Unlinked Trips  
473 Average Saturday Unlinked Trips  
404 Average Sunday Unlinked Trips

### Database Information

NTDID: 90244  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$420,952 13.8%  
Local Funds \$1,460,137 47.9%  
State Funds \$0 0.0%  
Federal Assistance \$1,165,347 38.3%

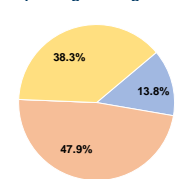
Total Operating Funds Expended \$3,046,436 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Service Area Statistics

21 Square Miles  
63,515 Population

### Service Supplied

639,848 Annual Vehicle Revenue Miles (VRM)  
36,894 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Total	-	10	\$0	\$0	\$0	\$0	\$0	

### Summary of Operating Expenses (OE)

Labor \$184,151 6.1%  
Materials and Supplies \$275,714 9.1%  
Purchased Transportation \$2,370,831 77.9%  
Other Operating Expenses \$213,084 7.0%  
Total Operating Expenses \$3,043,780 100.0%  
Reconciling OE Cash Expenditures \$2,656  
Purchased Transportation (Reported Separately) \$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$601,881	\$41,295	\$0	79,443	17,246	69,841	6,209	0.0	4	3	25.0%	9.8
Bus	\$2,441,899	\$229,732	\$0	1,268,883	288,833	570,007	30,685	0.0	10	7	30.0%	7.6
Total	\$3,043,780	\$271,027	\$0	1,348,326	306,079	639,848	36,894	0.0	14	10	28.6%	

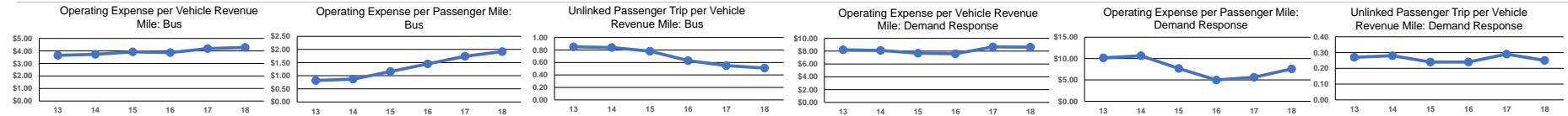
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.62	\$96.94
Bus	\$4.28	\$79.58
Total	\$4.76	\$82.50

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.58	\$34.90	0.2
Bus	\$1.92	\$8.45	0.5
Total	\$2.26	\$9.94	0.5



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Agoura Hills

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

8 **Square Miles**  
20,330 **Population**

#### Service Consumption

9,014 **Annual Unlinked Trips (UPT)**

#### Service Supplied

77,369 **Annual Vehicle Revenue Miles (VRM)**  
5,136 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90246

Reporter Type: Reduced Reporter

### Financial Information

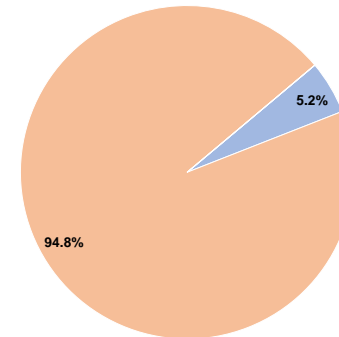
#### Sources of Operating Funds Expended

Fare Revenues	\$18,397	5.2%
Local Funds	\$338,129	94.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$356,526</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$347,981	\$18,397	\$0	9,014	77,369	5,136	3.6
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$347,981</b>	<b>\$18,397</b>	<b>\$0</b>	<b>9,014</b>	<b>77,369</b>	<b>5,136</b>	

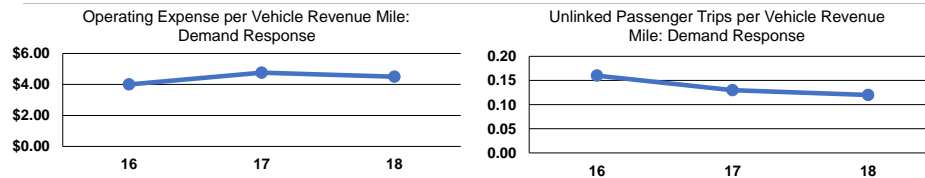
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$67.75
<b>Total</b>	<b>\$4.50</b>	<b>\$67.75</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.60	0.1	1.8
<b>Total</b>	<b>\$38.60</b>	<b>0.1</b>	<b>1.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Alhambra

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

8 **Square Miles**  
83,089 **Population**

#### Service Consumption

482,015 **Annual Unlinked Trips (UPT)**

#### Service Supplied

267,708 **Annual Vehicle Revenue Miles (VRM)**  
29,585 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90247

**Reporter Type:** Reduced Reporter

### Financial Information

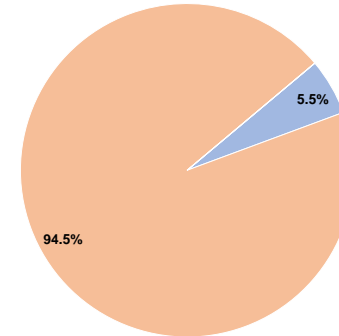
#### Sources of Operating Funds Expended

Fare Revenues	\$103,470	5.5%
Local Funds	\$1,789,688	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,893,158</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$878,572	\$0	\$0	37,869	102,289	13,446	8.5
Bus	-	8	\$897,308	\$103,470	\$0	444,146	165,419	16,139	9.8
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$1,775,880</b>	<b>\$103,470</b>	<b>\$0</b>	<b>482,015</b>	<b>267,708</b>	<b>29,585</b>	

#### Performance Measures

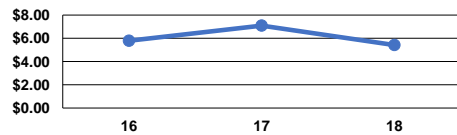
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.59	\$65.34
Bus	\$5.42	\$55.60
<b>Total</b>	<b>\$6.63</b>	<b>\$60.03</b>

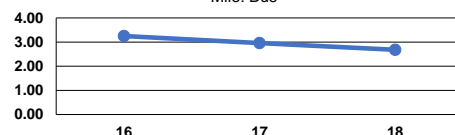
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.20	0.4	2.8
Bus	\$2.02	2.7	27.5
<b>Total</b>	<b>\$3.68</b>	<b>1.8</b>	<b>16.3</b>

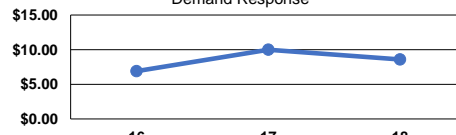
Operating Expense per Vehicle Revenue Mile: Bus



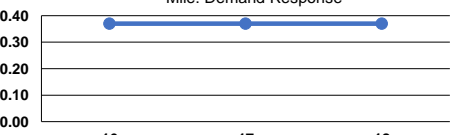
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Avalon

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

1 **Square Miles**  
3,801 **Population**

#### Service Consumption

47,765 **Annual Unlinked Trips (UPT)**

#### Service Supplied

36,832 **Annual Vehicle Revenue Miles (VRM)**  
8,737 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90249

Reporter Type: Reduced Reporter

### Financial Information

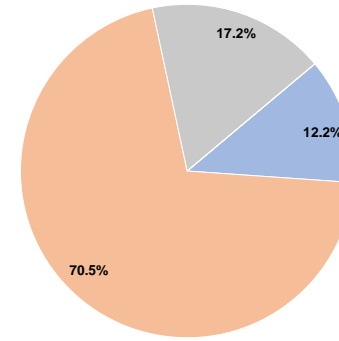
#### Sources of Operating Funds Expended

Fare Revenues	\$100,147	12.2%
Local Funds	\$578,174	70.5%
State Funds	\$141,320	17.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$819,641</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$356,570	\$10,068	\$0	4,139	7,535	4,028	3.0
Bus	-	2	\$447,007	\$90,079	\$0	43,626	29,297	4,709	10.5
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$803,577</b>	<b>\$100,147</b>	<b>\$0</b>	<b>47,765</b>	<b>36,832</b>	<b>8,737</b>	

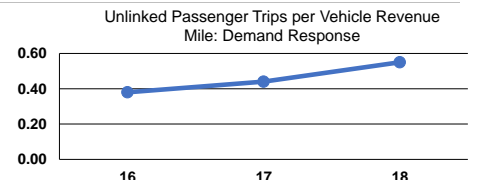
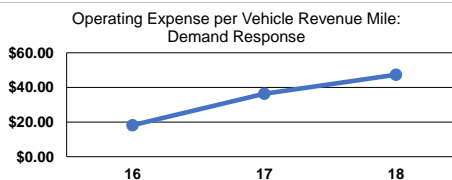
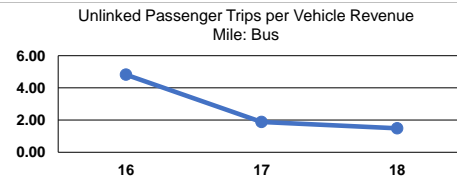
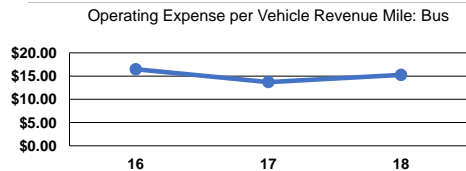
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$47.32	\$88.52
Bus	\$15.26	\$94.93
<b>Total</b>	<b>\$21.82</b>	<b>\$91.97</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.15	0.5	1.0
Bus	\$10.25	1.5	9.3
<b>Total</b>	<b>\$16.82</b>	<b>1.3</b>	<b>5.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Azusa

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

9 **Square Miles**  
46,361 **Population**

#### Service Consumption

35,321 **Annual Unlinked Trips (UPT)**

#### Service Supplied

95,307 **Annual Vehicle Revenue Miles (VRM)**  
10,098 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90250

Reporter Type: Reduced Reporter

### Financial Information

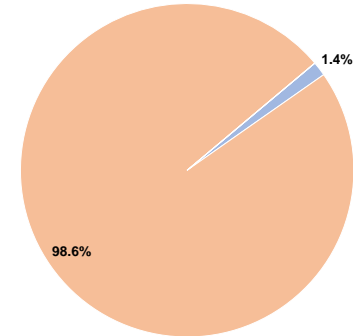
#### Sources of Operating Funds Expended

Fare Revenues	\$14,875	1.4%
Local Funds	\$1,054,778	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,069,653</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$1,069,653	\$14,875	\$0	35,321	95,307	10,098	10.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,069,653</b>	<b>\$14,875</b>	<b>\$0</b>	<b>35,321</b>	<b>95,307</b>	<b>10,098</b>	

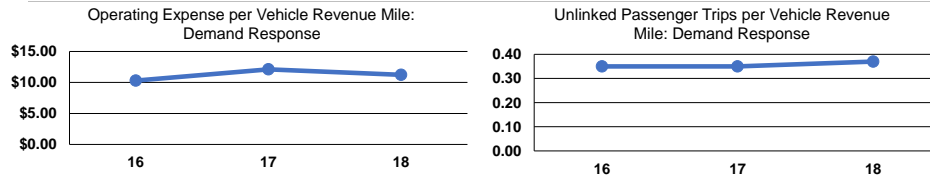
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.22	\$105.93
<b>Total</b>	<b>\$11.22</b>	<b>\$105.93</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.28	0.4	3.5
<b>Total</b>	<b>\$30.28</b>	<b>0.4</b>	<b>3.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Baldwin Park dba Baldwin Park Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

7 **Square Miles**  
76,056 **Population**

### Service Consumption

125,899 **Annual Unlinked Trips (UPT)**

### Service Supplied

206,829 **Annual Vehicle Revenue Miles (VRM)**  
19,890 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90251

Reporter Type: Reduced Reporter

## Financial Information

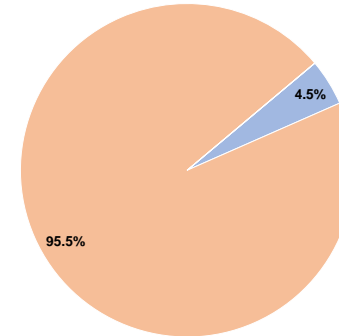
### Sources of Operating Funds Expended

Fare Revenues	\$65,867	4.5%
Local Funds	\$1,394,108	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,459,975</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$341,404	\$3,921	\$0	13,559	36,514	4,449	10.0
Bus	-	4	\$1,038,892	\$61,946	\$0	112,340	170,315	15,441	3.0
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$1,380,296</b>	<b>\$65,867</b>	<b>\$0</b>	<b>125,899</b>	<b>206,829</b>	<b>19,890</b>	

### Performance Measures

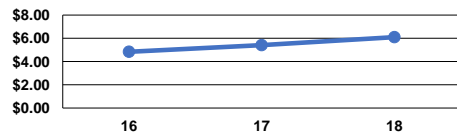
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.35	\$76.74
Bus	\$6.10	\$67.28
<b>Total</b>	<b>\$6.67</b>	<b>\$69.40</b>

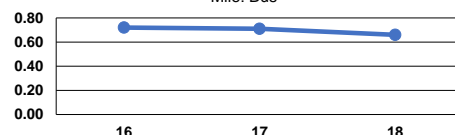
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.18	0.4	3.0
Bus	\$9.25	0.7	7.3
<b>Total</b>	<b>\$10.96</b>	<b>0.6</b>	<b>6.3</b>

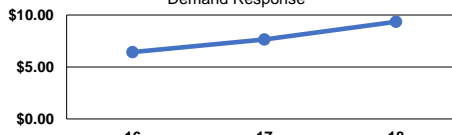
Operating Expense per Vehicle Revenue Mile: Bus



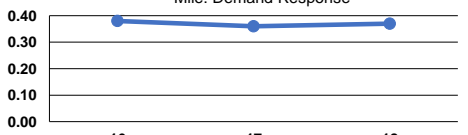
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Bell

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

3 **Square Miles**  
35,731 **Population**

#### Service Consumption

53,155 **Annual Unlinked Trips (UPT)**

#### Service Supplied

67,228 **Annual Vehicle Revenue Miles (VRM)**  
5,806 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90252

Reporter Type: Reduced Reporter

### Financial Information

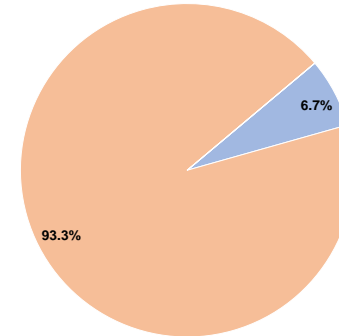
#### Sources of Operating Funds Expended

Fare Revenues	\$23,273	6.7%
Local Funds	\$322,550	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$345,823</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	1	\$78,427	\$0	\$0	2,943	10,366	1,792	9.0
Demand Response - Taxi	-	5	\$29,437	\$1,757	\$0	7,099	23,395	704	0.0
Bus	-	1	\$190,672	\$21,516	\$0	43,113	33,467	3,310	4.0
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$298,536</b>	<b>\$23,273</b>	<b>\$0</b>	<b>53,155</b>	<b>67,228</b>	<b>5,806</b>	

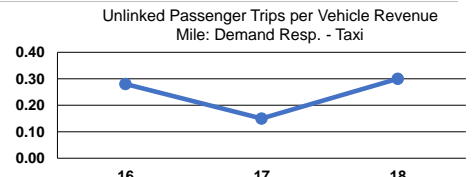
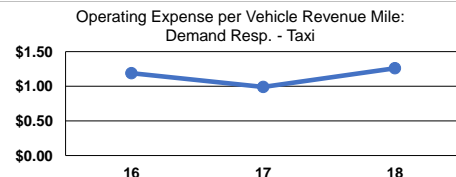
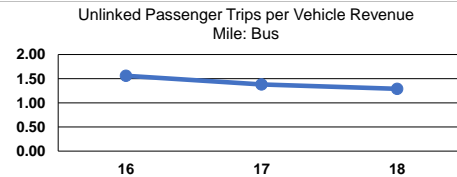
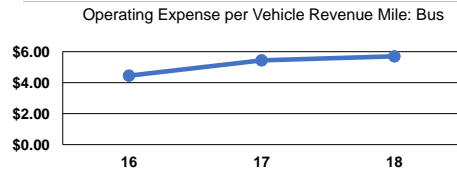
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.57	\$43.77
Demand Response - Taxi	\$1.26	\$41.81
Bus	\$5.70	\$57.60
<b>Total</b>	<b>\$4.44</b>	<b>\$51.42</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.65	0.3	1.6
Demand Response - Taxi	\$4.15	0.3	10.1
Bus	\$4.42	1.3	13.0
<b>Total</b>	<b>\$5.62</b>	<b>0.8</b>	<b>9.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Bell Gardens

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

2 **Square Miles**  
42,889 **Population**

#### Service Consumption

177,358 **Annual Unlinked Trips (UPT)**

#### Service Supplied

148,919 **Annual Vehicle Revenue Miles (VRM)**  
15,789 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90253

Reporter Type: Reduced Reporter

### Financial Information

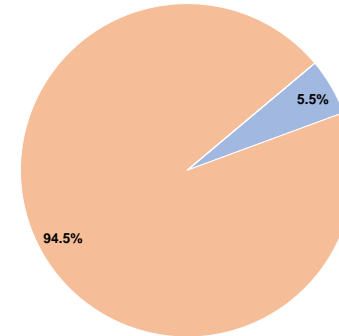
#### Sources of Operating Funds Expended

Fare Revenues	\$60,975	5.5%
Local Funds	\$1,050,433	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,111,408</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$541,966	\$19,457	\$0	36,975	52,500	6,591	9.3
Bus	-	3	\$559,608	\$41,518	\$0	140,383	96,419	9,198	9.8
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$1,101,574</b>	<b>\$60,975</b>	<b>\$0</b>	<b>177,358</b>	<b>148,919</b>	<b>15,789</b>	

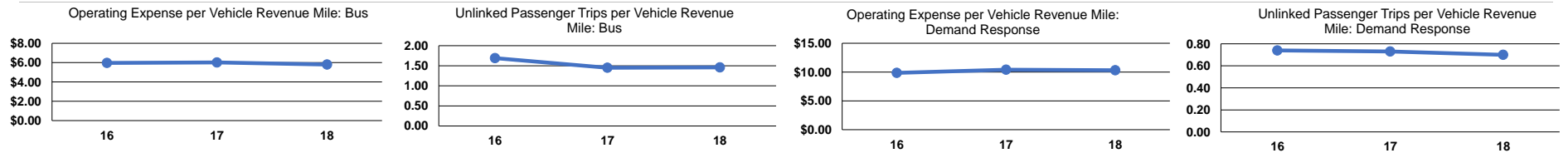
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.32	\$82.23
Bus	\$5.80	\$60.84
<b>Total</b>	<b>\$7.40</b>	<b>\$69.77</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.66	0.7	5.6
Bus	\$3.99	1.5	15.3
<b>Total</b>	<b>\$6.21</b>	<b>1.2</b>	<b>11.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Bellflower

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

6 **Square Miles**  
78,106 **Population**

#### Service Consumption

83,231 **Annual Unlinked Trips (UPT)**

#### Service Supplied

101,171 **Annual Vehicle Revenue Miles (VRM)**  
8,331 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90254

Reporter Type: Reduced Reporter

### Financial Information

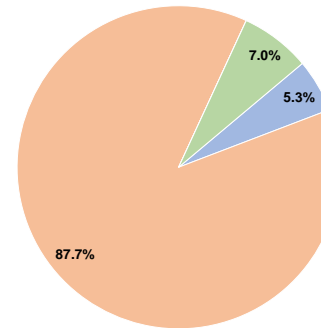
#### Sources of Operating Funds Expended

Fare Revenues	\$31,699	5.3%
Local Funds	\$523,861	87.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$41,896	7.0%
<b>Total Operating Funds Expended</b>	<b>\$597,456</b>	<b>100.0%</b>

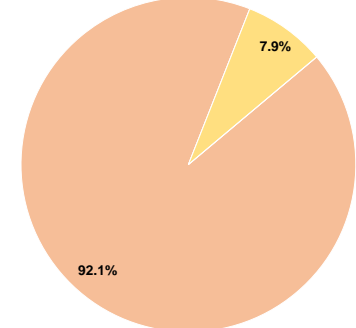
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$880,874	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$75,664	7.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$956,538</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$214,654	\$6,403	\$0	8,170	28,718	3,319	10.0
Bus	-	2	\$323,010	\$25,296	\$956,538	75,061	72,453	5,012	12.0
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$537,664</b>	<b>\$31,699</b>	<b>\$956,538</b>	<b>83,231</b>	<b>101,171</b>	<b>8,331</b>	

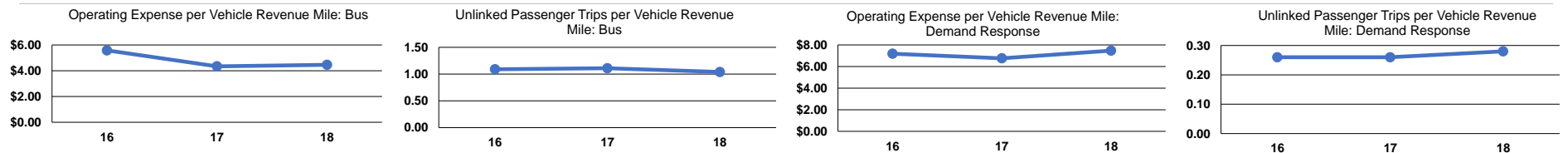
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.47	\$64.67
Bus	\$4.46	\$64.45
<b>Total</b>	<b>\$5.31</b>	<b>\$64.54</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.3	2.5
Bus	\$4.30	1.0	15.0
<b>Total</b>	<b>\$6.46</b>	<b>0.8</b>	<b>10.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Beverly Hills

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

6 **Square Miles**  
34,484 **Population**

#### Service Consumption

11,012 **Annual Unlinked Trips (UPT)**

#### Service Supplied

30,388 **Annual Vehicle Revenue Miles (VRM)**  
7,006 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90255

Reporter Type: Reduced Reporter

### Financial Information

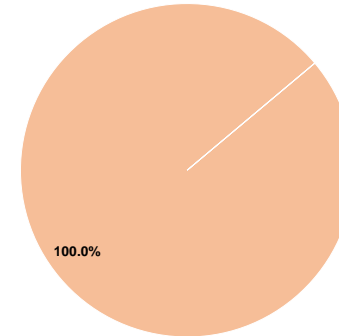
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$653,161	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$653,161</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$612,861	\$0	\$0	11,012	30,388	7,006	9.0
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$612,861</b>	<b>\$0</b>	<b>\$0</b>	<b>11,012</b>	<b>30,388</b>	<b>7,006</b>	

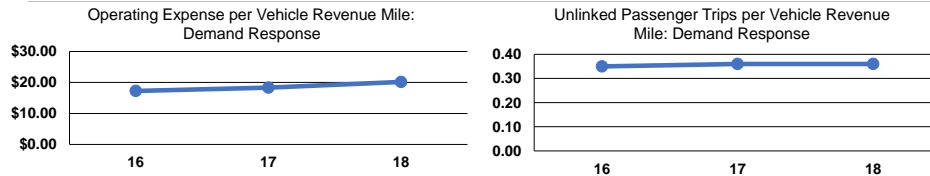
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.17	\$87.48
<b>Total</b>	<b>\$20.17</b>	<b>\$87.48</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.65	0.4	1.6
<b>Total</b>	<b>\$55.65</b>	<b>0.4</b>	<b>1.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

17 **Square Miles**  
104,834 **Population**

#### Service Consumption

221,615 **Annual Unlinked Trips (UPT)**

#### Service Supplied

309,680 **Annual Vehicle Revenue Miles (VRM)**  
26,387 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90256

Reporter Type: Reduced Reporter

### Financial Information

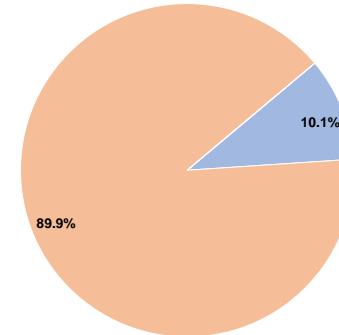
#### Sources of Operating Funds Expended

Fare Revenues	\$194,459	10.1%
Local Funds	\$1,739,970	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,934,429</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	14	\$1,889,575	\$194,459	\$0	221,615	309,680	26,387	7.4
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,889,575</b>	<b>\$194,459</b>	<b>\$0</b>	<b>221,615</b>	<b>309,680</b>	<b>26,387</b>	

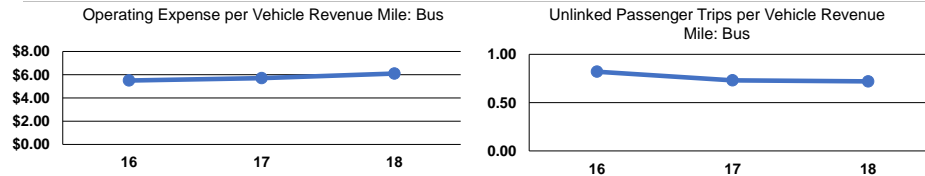
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.10	\$71.61
<b>Total</b>	<b>\$6.10</b>	<b>\$71.61</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.53	0.7	8.4
<b>Total</b>	<b>\$8.53</b>	<b>0.7</b>	<b>8.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Calabasas

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

13 **Square Miles**

24,075 **Population**

#### Service Consumption

101,028 **Annual Unlinked Trips (UPT)**

#### Service Supplied

162,037 **Annual Vehicle Revenue Miles (VRM)**

12,935 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90257

Reporter Type: Reduced Reporter

### Financial Information

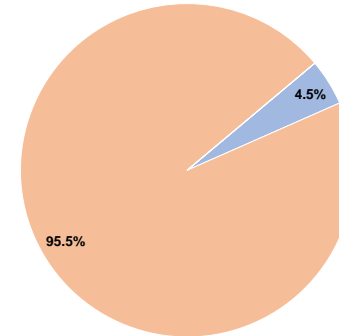
#### Sources of Operating Funds Expended

Fare Revenues	\$32,456	4.5%
Local Funds	\$688,963	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$721,419</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$137,267	\$7,810	\$0	2,511	16,517	2,625	5.5
Bus	-	11	\$546,091	\$24,646	\$0	98,517	145,520	10,310	10.8
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$683,358</b>	<b>\$32,456</b>	<b>\$0</b>	<b>101,028</b>	<b>162,037</b>	<b>12,935</b>	

#### Performance Measures

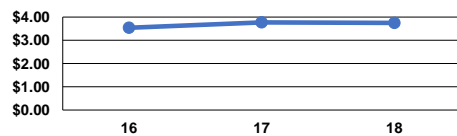
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.31	\$52.29
Bus	\$3.75	\$52.97
<b>Total</b>	<b>\$4.22</b>	<b>\$52.83</b>

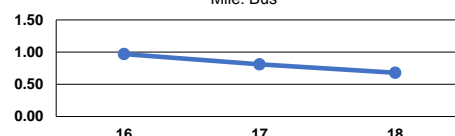
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.67	0.2	1.0
Bus	\$5.54	0.7	9.6
<b>Total</b>	<b>\$6.76</b>	<b>0.6</b>	<b>7.8</b>

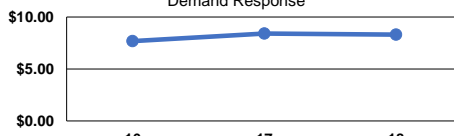
Operating Expense per Vehicle Revenue Mile: Bus



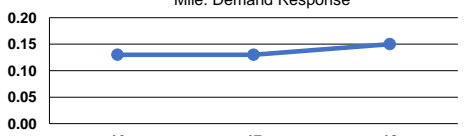
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Carson

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 California Non-UZA

#### Service Area Statistics

19 **Square Miles**  
91,714 **Population**

#### Service Consumption

290,743 **Annual Unlinked Trips (UPT)**

#### Service Supplied

440,245 **Annual Vehicle Revenue Miles (VRM)**  
34,110 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90258

Reporter Type: Reduced Reporter

### Financial Information

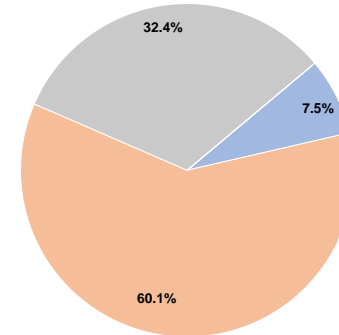
#### Sources of Operating Funds Expended

Fare Revenues	\$215,268	7.5%
Local Funds	\$1,725,521	60.1%
State Funds	\$929,126	32.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,869,915</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	8	\$531,415	\$75,078	\$0	50,905	94,330	5,701	0.0
Bus	-	7	\$2,243,746	\$140,190	\$0	239,838	345,915	28,409	2.0
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$2,775,161</b>	<b>\$215,268</b>	<b>\$0</b>	<b>290,743</b>	<b>440,245</b>	<b>34,110</b>	

#### Performance Measures

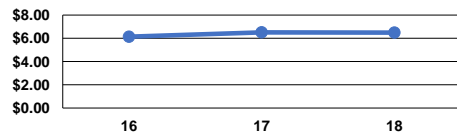
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.63	\$93.21
Bus	\$6.49	\$78.98
<b>Total</b>	<b>\$6.30</b>	<b>\$81.36</b>

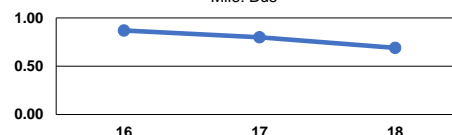
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.44	0.5	8.9
Bus	\$9.36	0.7	8.4
<b>Total</b>	<b>\$9.55</b>	<b>0.7</b>	<b>8.5</b>

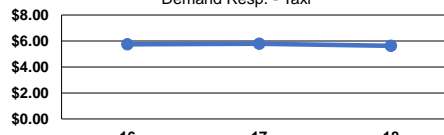
Operating Expense per Vehicle Revenue Mile: Bus



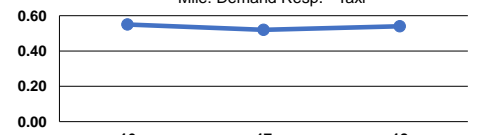
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**City of Cerritos**  
2018 Annual Agency Profile

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

9 **Square Miles**  
50,004 **Population**

**Service Consumption**

137,021 **Annual Unlinked Trips (UPT)**

**Service Supplied**

236,550 **Annual Vehicle Revenue Miles (VRM)**  
19,703 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90259

Reporter Type: Reduced Reporter

**Financial Information**

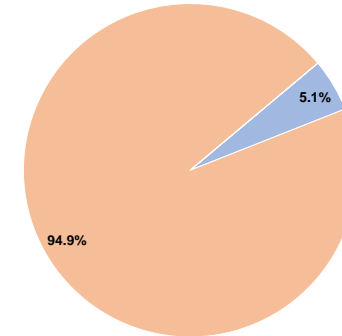
**Sources of Operating Funds Expended**

Fare Revenues	\$77,027	5.1%
Local Funds	\$1,428,658	94.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,505,685</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	10	\$217,429	\$20,637	\$0	20,336	62,183	6,560	0.0
Bus	-	6	\$1,162,220	\$56,390	\$0	116,685	174,367	13,143	13.0
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$1,379,649</b>	<b>\$77,027</b>	<b>\$0</b>	<b>137,021</b>	<b>236,550</b>	<b>19,703</b>	

**Performance Measures**

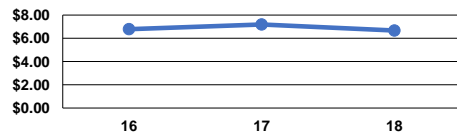
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$33.14
Bus	\$6.67	\$88.43
<b>Total</b>	<b>\$5.83</b>	<b>\$70.02</b>

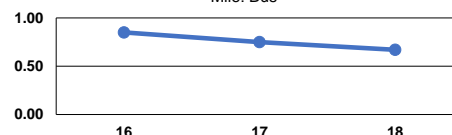
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.3	3.1
Bus	\$9.96	0.7	8.9
<b>Total</b>	<b>\$10.07</b>	<b>0.6</b>	<b>7.0</b>

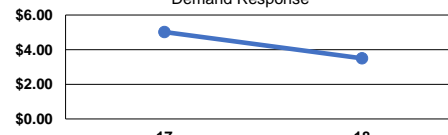
Operating Expense per Vehicle Revenue Mile: Bus



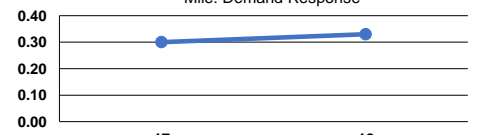
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Compton dba Compton Renaissance Transit Service

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

10 **Square Miles**  
97,550 **Population**

### Service Consumption

86,872 **Annual Unlinked Trips (UPT)**

### Service Supplied

150,463 **Annual Vehicle Revenue Miles (VRM)**  
13,095 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90260

Reporter Type: Reduced Reporter

## Financial Information

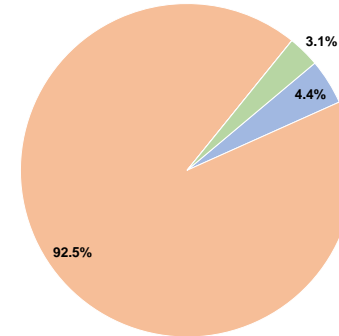
### Sources of Operating Funds Expended

Fare Revenues	\$46,364	4.4%
Local Funds	\$974,053	92.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$32,366	3.1%
<b>Total Operating Funds Expended</b>	<b>\$1,052,783</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$113,548	\$1,985	\$0	5,972	21,230	1,345	5.0
Bus	-	5	\$871,415	\$44,379	\$0	80,900	129,233	11,750	4.4
<b>Total</b>	<b>2</b>	<b>5</b>	<b>\$984,963</b>	<b>\$46,364</b>	<b>\$0</b>	<b>86,872</b>	<b>150,463</b>	<b>13,095</b>	

### Performance Measures

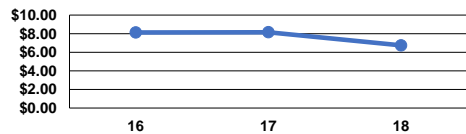
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$84.42
Bus	\$6.74	\$74.16
<b>Total</b>	<b>\$6.55</b>	<b>\$75.22</b>

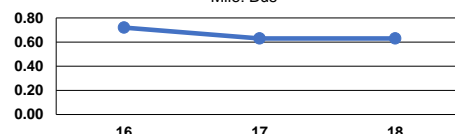
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.01	0.3	4.4
Bus	\$10.77	0.6	6.9
<b>Total</b>	<b>\$11.34</b>	<b>0.6</b>	<b>6.6</b>

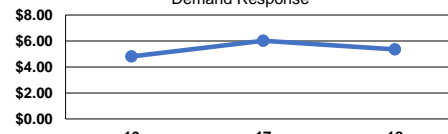
Operating Expense per Vehicle Revenue Mile: Bus



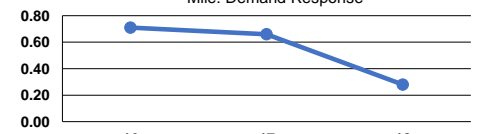
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Covina

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

8 **Square Miles**  
48,508 **Population**

#### Service Consumption

19,258 **Annual Unlinked Trips (UPT)**

#### Service Supplied

58,773 **Annual Vehicle Revenue Miles (VRM)**  
6,870 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90261

Reporter Type: Reduced Reporter

### Financial Information

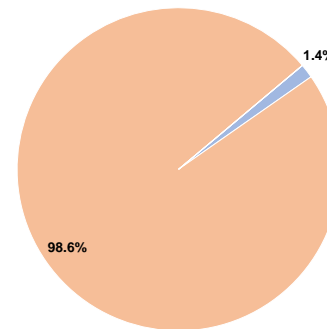
#### Sources of Operating Funds Expended

Fare Revenues	\$5,473	1.4%
Local Funds	\$382,566	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$388,039</b>	<b>100.0%</b>

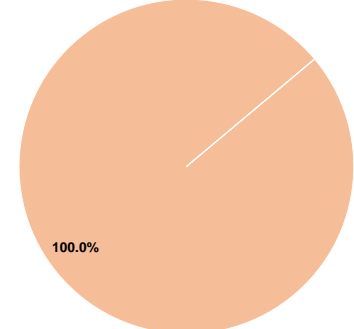
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,512	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$157,512</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	5	\$388,039	\$5,473	\$157,512	19,258	58,773	6,870	6.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$388,039</b>	<b>\$5,473</b>	<b>\$157,512</b>	<b>19,258</b>	<b>58,773</b>	<b>6,870</b>	

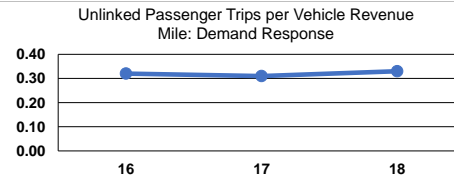
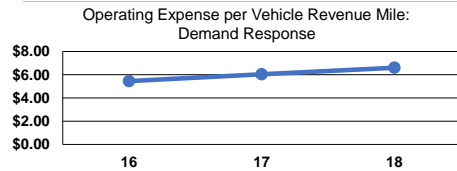
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$56.48
<b>Total</b>	<b>\$6.60</b>	<b>\$56.48</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.15	0.3	2.8
<b>Total</b>	<b>\$20.15</b>	<b>0.3</b>	<b>2.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Cudahy

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

1 **Square Miles**  
24,103 **Population**

#### Service Consumption

122,433 **Annual Unlinked Trips (UPT)**

#### Service Supplied

51,796 **Annual Vehicle Revenue Miles (VRM)**  
4,501 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90262

Reporter Type: Reduced Reporter

### Financial Information

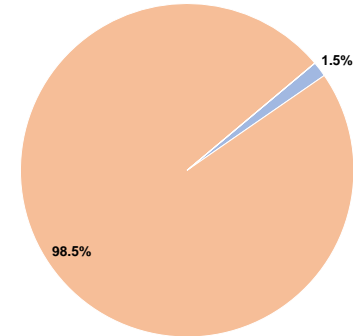
#### Sources of Operating Funds Expended

Fare Revenues	\$4,092	1.5%
Local Funds	\$271,406	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$275,498</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	5	\$85,034	\$4,092	\$0	5,276	17,248	1,156	0.0
Bus	-	1	\$180,153	\$0	\$0	117,157	34,548	3,345	9.0
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$265,187</b>	<b>\$4,092</b>	<b>\$0</b>	<b>122,433</b>	<b>51,796</b>	<b>4,501</b>	

#### Performance Measures

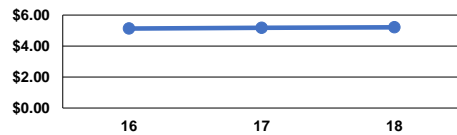
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.93	\$73.56
Bus	\$5.21	\$53.86
<b>Total</b>	<b>\$5.12</b>	<b>\$58.92</b>

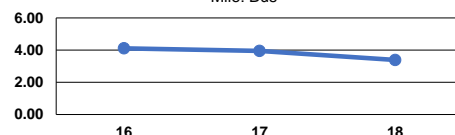
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$16.12	0.3	4.6
Bus	\$1.54	3.4	35.0
<b>Total</b>	<b>\$2.17</b>	<b>2.4</b>	<b>27.2</b>

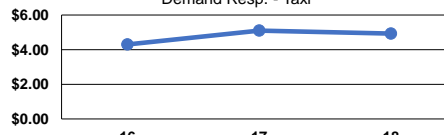
Operating Expense per Vehicle Revenue Mile: Bus



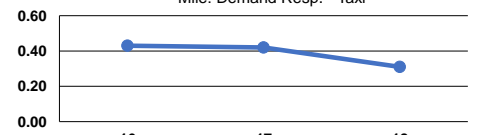
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Downey

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

13 **Square Miles**  
111,772 **Population**

#### Service Consumption

144,333 **Annual Unlinked Trips (UPT)**

#### Service Supplied

191,536 **Annual Vehicle Revenue Miles (VRM)**  
18,969 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90263

Reporter Type: Reduced Reporter

### Financial Information

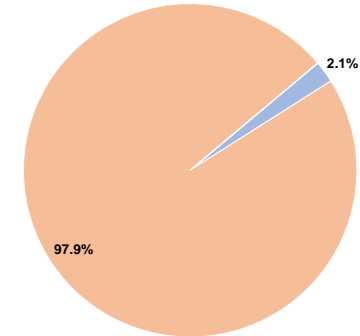
#### Sources of Operating Funds Expended

Fare Revenues	\$53,669	2.1%
Local Funds	\$2,485,588	97.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,539,257</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$1,185,637	\$10,293	\$0	23,814	75,729	7,858	4.1
Bus	-	6	\$981,370	\$43,376	\$0	120,519	115,807	11,111	10.0
<b>Total</b>	<b>10</b>	<b>6</b>	<b>\$2,167,007</b>	<b>\$53,669</b>	<b>\$0</b>	<b>144,333</b>	<b>191,536</b>	<b>18,969</b>	

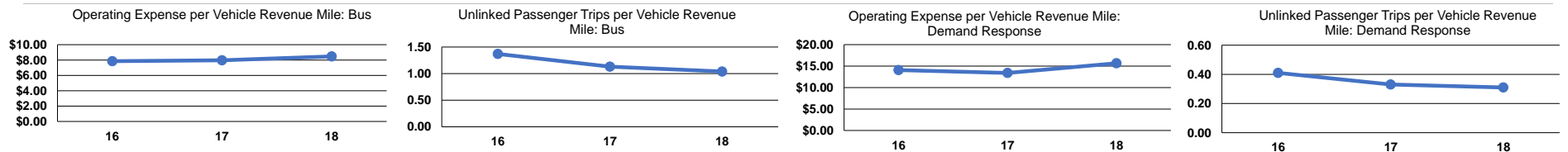
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.66	\$150.88
Bus	\$8.47	\$88.32
<b>Total</b>	<b>\$11.31</b>	<b>\$114.24</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.79	0.3	3.0
Bus	\$8.14	1.0	10.8
<b>Total</b>	<b>\$15.01</b>	<b>0.8</b>	<b>7.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Duarte

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

7 **Square Miles**  
21,724 **Population**

#### Service Consumption

164,181 **Annual Unlinked Trips (UPT)**

#### Service Supplied

81,471 **Annual Vehicle Revenue Miles (VRM)**  
6,759 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90264

Reporter Type: Reduced Reporter

### Financial Information

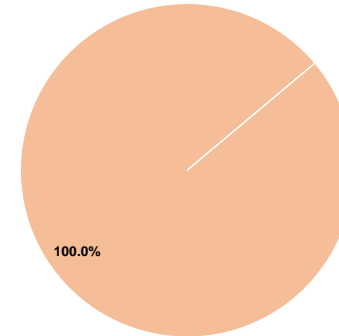
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$809,799	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$809,799</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$809,799	\$0	\$0	164,181	81,471	6,759	14.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$809,799</b>	<b>\$0</b>	<b>\$0</b>	<b>164,181</b>	<b>81,471</b>	<b>6,759</b>	

#### Performance Measures

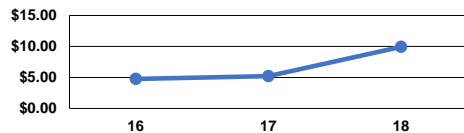
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.94	\$119.81
<b>Total</b>	<b>\$9.94</b>	<b>\$119.81</b>

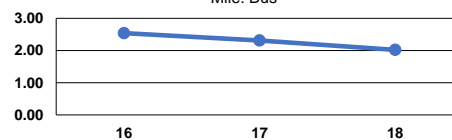
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.93	2.0	24.3
<b>Total</b>	<b>\$4.93</b>	<b>2.0</b>	<b>24.3</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

10 **Square Miles**  
201,889 **Population**

### Service Consumption

559,289 **Annual Unlinked Trips (UPT)**

### Service Supplied

327,572 **Annual Vehicle Revenue Miles (VRM)**  
34,568 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90265

Reporter Type: Reduced Reporter

## Financial Information

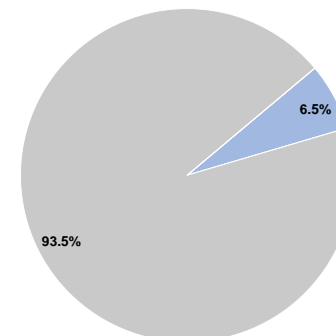
### Sources of Operating Funds Expended

Fare Revenues	\$197,331	6.5%
Local Funds	\$0	0.0%
State Funds	\$2,819,820	93.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,017,151</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	5	\$890,534	\$10,839	\$0	23,257	79,335	8,833	1.6
Bus	2	5	\$2,049,914	\$186,492	\$0	536,032	248,237	25,735	4.1
<b>Total</b>	<b>3</b>	<b>10</b>	<b>\$2,940,448</b>	<b>\$197,331</b>	<b>\$0</b>	<b>559,289</b>	<b>327,572</b>	<b>34,568</b>	

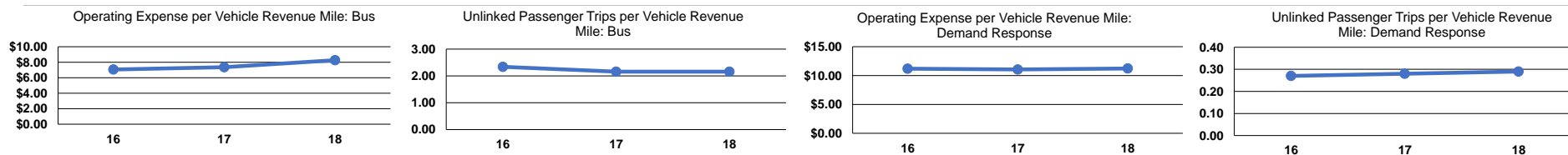
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.22	\$100.82
Bus	\$8.26	\$79.65
<b>Total</b>	<b>\$8.98</b>	<b>\$85.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.29	0.3	2.6
Bus	\$3.82	2.2	20.8
<b>Total</b>	<b>\$5.26</b>	<b>1.7</b>	<b>16.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Glendora

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

19 **Square Miles**  
51,290 **Population**

#### Service Consumption

62,473 **Annual Unlinked Trips (UPT)**

#### Service Supplied

206,239 **Annual Vehicle Revenue Miles (VRM)**  
17,900 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90266

Reporter Type: Reduced Reporter

### Financial Information

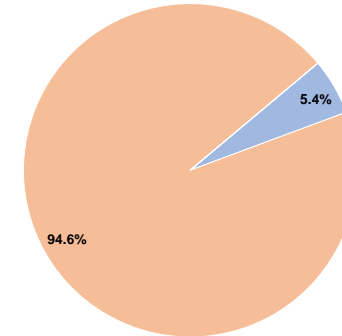
#### Sources of Operating Funds Expended

Fare Revenues	\$46,743	5.4%
Local Funds	\$811,973	94.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$858,716</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	10	\$541,088	\$19,145	\$0	26,026	117,169	11,466	5.1
Bus	-	3	\$317,628	\$27,598	\$0	36,447	89,070	6,434	0.0
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$858,716</b>	<b>\$46,743</b>	<b>\$0</b>	<b>62,473</b>	<b>206,239</b>	<b>17,900</b>	

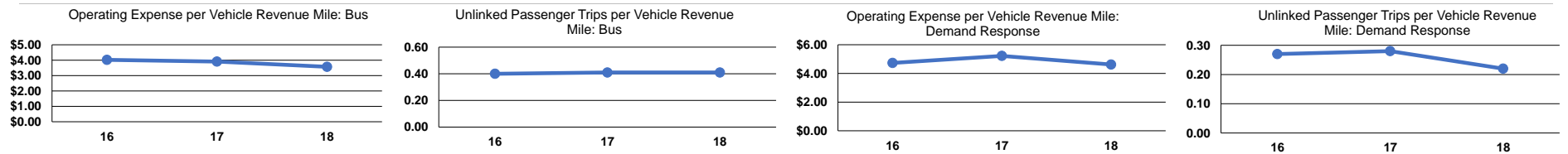
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$47.19
Bus	\$3.57	\$49.37
<b>Total</b>	<b>\$4.16</b>	<b>\$47.97</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.2	2.3
Bus	\$8.71	0.4	5.7
<b>Total</b>	<b>\$13.75</b>	<b>0.3</b>	<b>3.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Inglewood

### 2018 Annual Agency Profile

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

##### Service Area Statistics

21 **Square Miles**  
222,357 **Population**

##### Service Consumption

51,858 **Annual Unlinked Trips (UPT)**

##### Service Supplied

116,623 **Annual Vehicle Revenue Miles (VRM)**  
11,076 **Annual Vehicle Revenue Hours (VRH)**

##### Database Information

NTDID: 90268

Reporter Type: Reduced Reporter

#### Financial Information

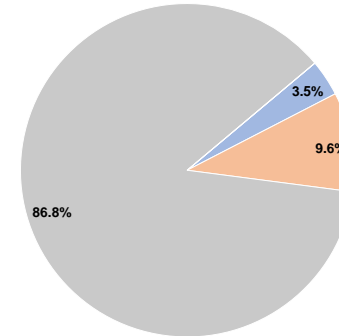
##### Sources of Operating Funds Expended

Fare Revenues	\$34,336	3.5%
Local Funds	\$93,857	9.6%
State Funds	\$844,718	86.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$972,911</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$723,725	\$4,141	\$0	30,377	65,292	7,055	10.1
Demand Response - Taxi	-	3	\$118,971	\$30,195	\$0	12,753	39,226	2,632	0.0
Bus	1	-	\$80,414	\$0	\$0	8,728	12,105	1,389	2.0
<b>Total</b>	<b>9</b>	<b>3</b>	<b>\$923,110</b>	<b>\$34,336</b>	<b>\$0</b>	<b>51,858</b>	<b>116,623</b>	<b>11,076</b>	

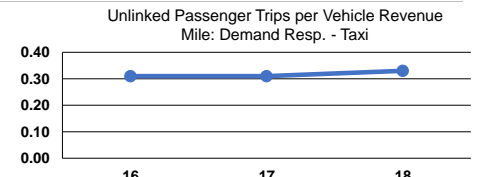
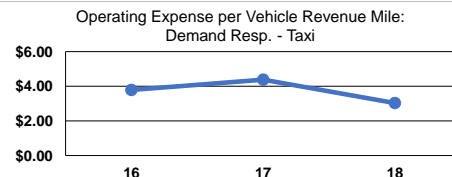
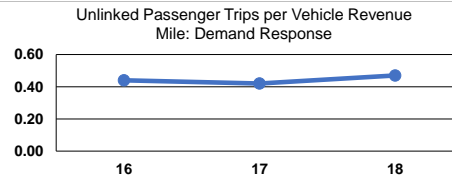
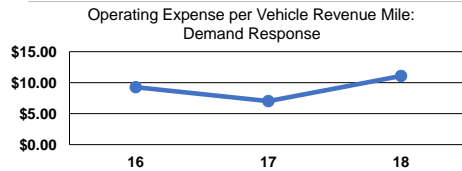
##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.08	\$102.58
Demand Response - Taxi	\$3.03	\$45.20
Bus	\$6.64	\$57.89
<b>Total</b>	<b>\$7.92</b>	<b>\$83.34</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.82	0.5	4.3
Demand Response - Taxi	\$9.33	0.3	4.8
Bus	\$9.21	0.7	6.3
<b>Total</b>	<b>\$17.80</b>	<b>0.4</b>	<b>4.7</b>



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Dept. of Public Works - Athens Shuttle Service

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

### Service Area Statistics

25 Square Miles

23,159 Population

### Service Consumption

67,608 Annual Unlinked Trips (UPT)

### Service Supplied

37,312 Annual Vehicle Revenue Miles (VRM)

3,271 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90269

Reporter Type: Reduced Reporter

## Financial Information

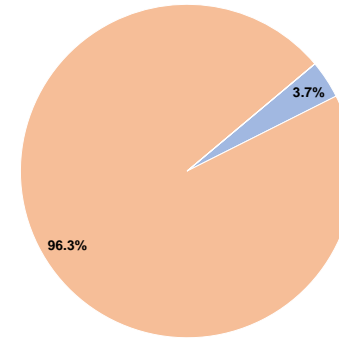
### Sources of Operating Funds Expended

Fare Revenues	\$8,994	3.7%
Local Funds	\$234,366	96.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$243,360</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$227,807	\$8,994	\$0	67,608	37,312	3,271	0.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$227,807</b>	<b>\$8,994</b>	<b>\$0</b>	<b>67,608</b>	<b>37,312</b>	<b>3,271</b>	

### Performance Measures

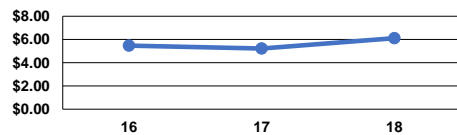
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.11	\$69.64
<b>Total</b>	<b>\$6.11</b>	<b>\$69.64</b>

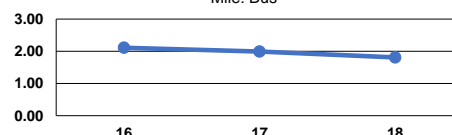
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.37	1.8	20.7
<b>Total</b>	<b>\$3.37</b>	<b>1.8</b>	<b>20.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Department of Public Works - Avocado Heights

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

9 **Square Miles**  
15,500 **Population**

### Service Consumption

36,766 **Annual Unlinked Trips (UPT)**

### Service Supplied

39,169 **Annual Vehicle Revenue Miles (VRM)**  
3,686 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90270

Reporter Type: Reduced Reporter

## Financial Information

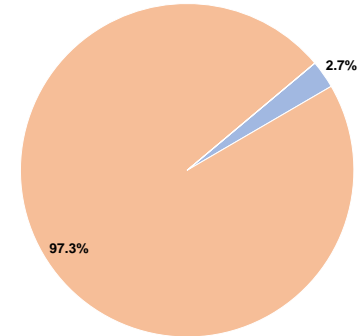
### Sources of Operating Funds Expended

Fare Revenues	\$6,823	2.7%
Local Funds	\$244,549	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$251,372</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$235,819	\$6,823	\$0	36,766	39,169	3,686	0.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$235,819</b>	<b>\$6,823</b>	<b>\$0</b>	<b>36,766</b>	<b>39,169</b>	<b>3,686</b>	

### Performance Measures

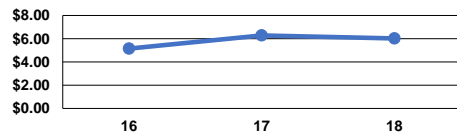
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.02	\$63.98
<b>Total</b>	<b>\$6.02</b>	<b>\$63.98</b>

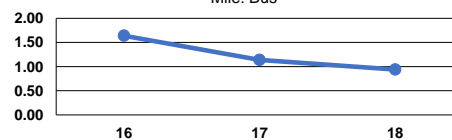
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.41	0.9	10.0
<b>Total</b>	<b>\$6.41</b>	<b>0.9</b>	<b>10.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Department of Public Works - East L.A.

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

8 **Square Miles**  
126,496 **Population**

### Service Consumption

906,289 **Annual Unlinked Trips (UPT)**

### Service Supplied

327,439 **Annual Vehicle Revenue Miles (VRM)**  
38,088 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90271

Reporter Type: Reduced Reporter

## Financial Information

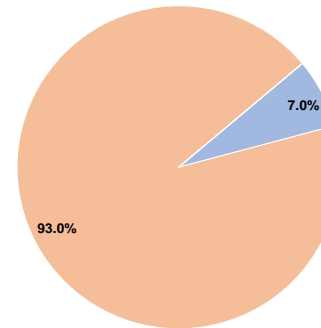
### Sources of Operating Funds Expended

Fare Revenues	\$157,137	7.0%
Local Funds	\$2,100,252	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,257,389</b>	<b>100.0%</b>

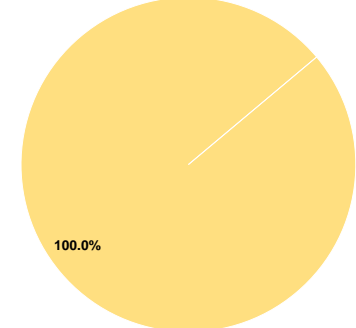
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$252,894	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$252,894</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$564,392	\$7,331	\$252,894	18,162	78,793	8,178	3.6
Bus	-	6	\$1,623,296	\$149,806	\$0	888,127	248,646	29,910	7.8
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$2,187,688</b>	<b>\$157,137</b>	<b>\$252,894</b>	<b>906,289</b>	<b>327,439</b>	<b>38,088</b>	

### Performance Measures

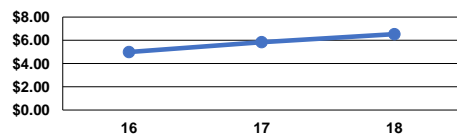
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$69.01
Bus	\$6.53	\$54.27
<b>Total</b>	<b>\$6.68</b>	<b>\$57.44</b>

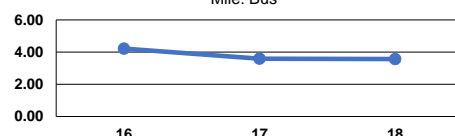
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.08	0.2	2.2
Bus	\$1.83	3.6	29.7
<b>Total</b>	<b>\$2.41</b>	<b>2.8</b>	<b>23.8</b>

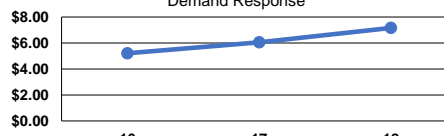
Operating Expense per Vehicle Revenue Mile: Bus



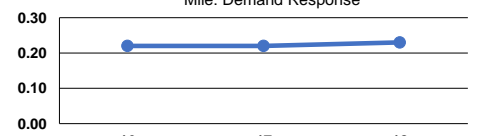
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Department of Public Works - East Valinda

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

15 **Square Miles**  
22,822 **Population**

### Service Consumption

44,598 **Annual Unlinked Trips (UPT)**

### Service Supplied

43,863 **Annual Vehicle Revenue Miles (VRM)**  
3,992 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90272

Reporter Type: Reduced Reporter

## Financial Information

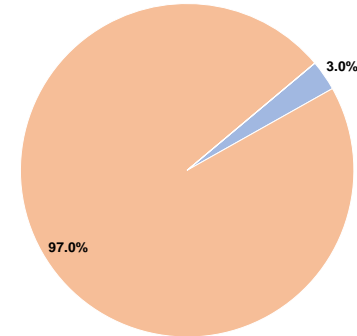
### Sources of Operating Funds Expended

Fare Revenues	\$7,901	3.0%
Local Funds	\$258,963	97.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$266,864</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$251,311	\$7,901	\$0	44,598	43,863	3,992	0.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$251,311</b>	<b>\$7,901</b>	<b>\$0</b>	<b>44,598</b>	<b>43,863</b>	<b>3,992</b>	

### Performance Measures

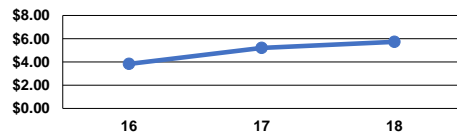
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.73	\$62.95
<b>Total</b>	<b>\$5.73</b>	<b>\$62.95</b>

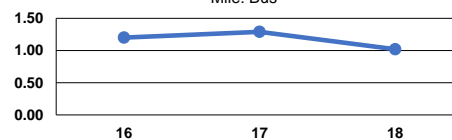
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.64	1.0	11.2
<b>Total</b>	<b>\$5.64</b>	<b>1.0</b>	<b>11.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Los Angeles County Dept. of Public Works - Florence-Firestone

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

7 **Square Miles**  
63,387 **Population**

### Service Consumption

227,718 **Annual Unlinked Trips (UPT)**

### Service Supplied

56,647 **Annual Vehicle Revenue Miles (VRM)**  
6,533 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90273

Reporter Type: Reduced Reporter

## Financial Information

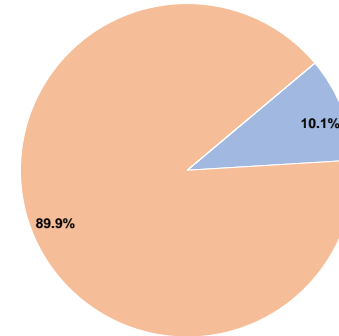
### Sources of Operating Funds Expended

Fare Revenues	\$33,596	10.1%
Local Funds	\$297,595	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$331,191</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$315,638	\$33,596	\$0	227,718	56,647	6,533	3.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$315,638</b>	<b>\$33,596</b>	<b>\$0</b>	<b>227,718</b>	<b>56,647</b>	<b>6,533</b>	

### Performance Measures

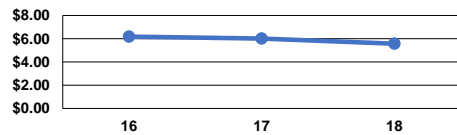
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.57	\$48.31
<b>Total</b>	<b>\$5.57</b>	<b>\$48.31</b>

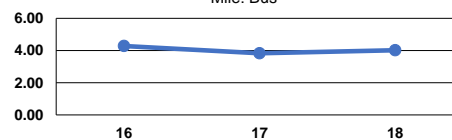
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	4.0	34.9
<b>Total</b>	<b>\$1.39</b>	<b>4.0</b>	<b>34.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

49 **Square Miles**  
 12,358 **Population**

### Service Consumption

71,835 **Annual Unlinked Trips (UPT)**

### Service Supplied

34,782 **Annual Vehicle Revenue Miles (VRM)**  
 6,751 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90274

Reporter Type: Reduced Reporter

## Financial Information

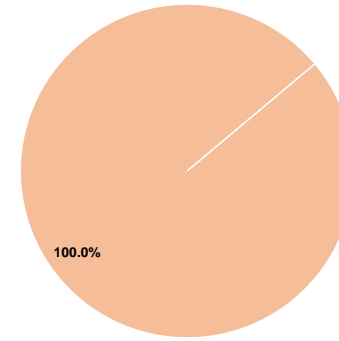
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$391,677	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$391,677</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$376,124	\$0	\$0	71,835	34,782	6,751	0.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$376,124</b>	<b>\$0</b>	<b>\$0</b>	<b>71,835</b>	<b>34,782</b>	<b>6,751</b>	

### Performance Measures

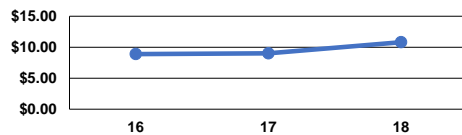
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.81	\$55.71
<b>Total</b>	<b>\$10.81</b>	<b>\$55.71</b>

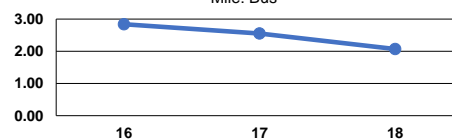
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.24	2.1	10.6
<b>Total</b>	<b>\$5.24</b>	<b>2.1</b>	<b>10.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Dept. of Public Works - Lennox Shuttle

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

16 **Square Miles**  
27,897 **Population**

### Service Consumption

84,218 **Annual Unlinked Trips (UPT)**

### Service Supplied

29,651 **Annual Vehicle Revenue Miles (VRM)**  
3,267 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90275

Reporter Type: Reduced Reporter

## Financial Information

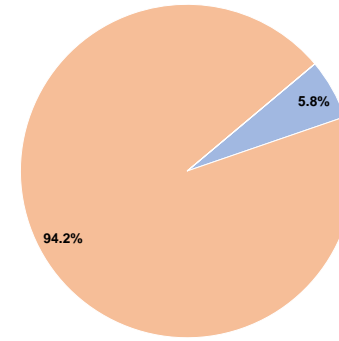
### Sources of Operating Funds Expended

Fare Revenues	\$13,611	5.8%
Local Funds	\$219,475	94.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$233,086</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$217,533	\$13,611	\$0	84,218	29,651	3,267	0.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$217,533</b>	<b>\$13,611</b>	<b>\$0</b>	<b>84,218</b>	<b>29,651</b>	<b>3,267</b>	

### Performance Measures

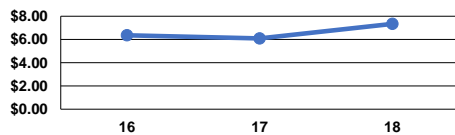
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.34	\$66.58
<b>Total</b>	<b>\$7.34</b>	<b>\$66.58</b>

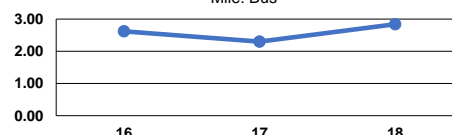
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.58	2.8	25.8
<b>Total</b>	<b>\$2.58</b>	<b>2.8</b>	<b>25.8</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Department of Public Works - South Whittier

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

5 **Square Miles**  
86,883 **Population**

### Service Consumption

258,283 **Annual Unlinked Trips (UPT)**

### Service Supplied

210,244 **Annual Vehicle Revenue Miles (VRM)**  
16,155 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90276

Reporter Type: Reduced Reporter

## Financial Information

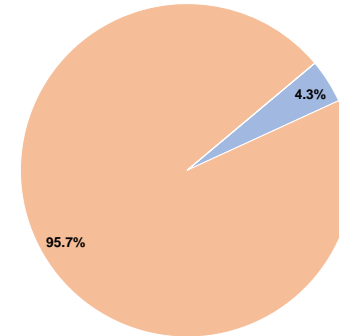
### Sources of Operating Funds Expended

Fare Revenues	\$46,495	4.3%
Local Funds	\$1,045,050	95.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,091,545</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	4	\$1,044,545	\$46,495	\$0	258,283	210,244	16,155	5.6
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$1,044,545</b>	<b>\$46,495</b>	<b>\$0</b>	<b>258,283</b>	<b>210,244</b>	<b>16,155</b>	

### Performance Measures

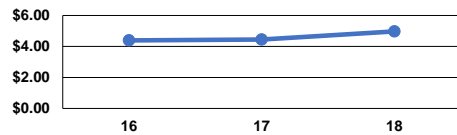
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.97	\$64.66
<b>Total</b>	<b>\$4.97</b>	<b>\$64.66</b>

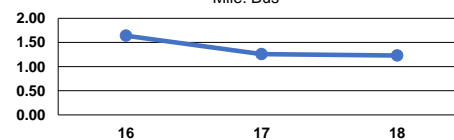
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.04	1.2	16.0
<b>Total</b>	<b>\$4.04</b>	<b>1.2</b>	<b>16.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Department of Public Works - Whittier

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

42 **Square Miles**  
284,527 **Population**

### Service Consumption

31,127 **Annual Unlinked Trips (UPT)**

### Service Supplied

211,153 **Annual Vehicle Revenue Miles (VRM)**  
16,555 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90277

Reporter Type: Reduced Reporter

## Financial Information

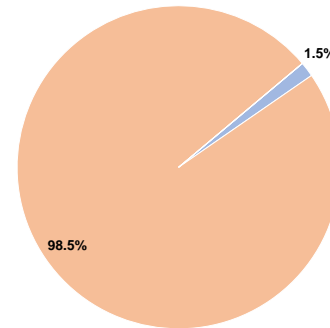
### Sources of Operating Funds Expended

Fare Revenues	\$14,763	1.5%
Local Funds	\$975,156	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$989,919</b>	<b>100.0%</b>

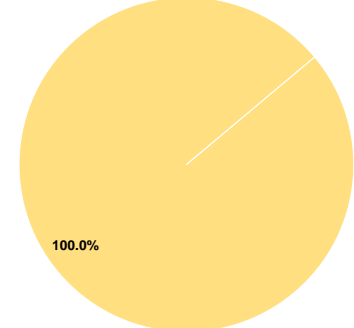
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$403,588	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$403,588</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	10	\$941,681	\$14,763	\$403,588	31,127	211,153	16,555	2.4
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$941,681</b>	<b>\$14,763</b>	<b>\$403,588</b>	<b>31,127</b>	<b>211,153</b>	<b>16,555</b>	

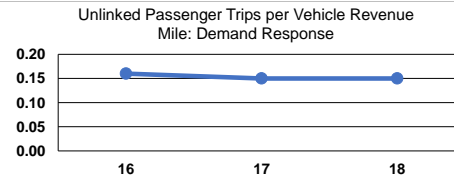
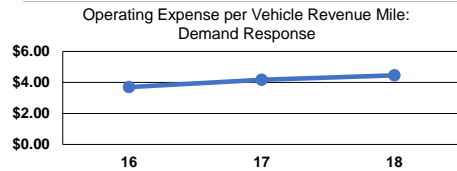
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$56.88
<b>Total</b>	<b>\$4.46</b>	<b>\$56.88</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.25	0.1	1.9
<b>Total</b>	<b>\$30.25</b>	<b>0.1</b>	<b>1.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Dept. of Public Works - Willowbrook Shuttle

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

36 **Square Miles**  
24,798 **Population**

### Service Consumption

63,572 **Annual Unlinked Trips (UPT)**

### Service Supplied

78,299 **Annual Vehicle Revenue Miles (VRM)**  
6,542 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90278

Reporter Type: Reduced Reporter

## Financial Information

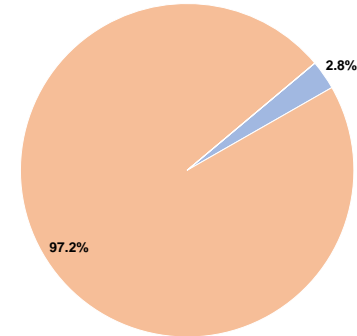
### Sources of Operating Funds Expended

Fare Revenues	\$10,766	2.8%
Local Funds	\$367,192	97.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$377,958</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$362,405	\$10,766	\$0	63,572	78,299	6,542	0.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$362,405</b>	<b>\$10,766</b>	<b>\$0</b>	<b>63,572</b>	<b>78,299</b>	<b>6,542</b>	

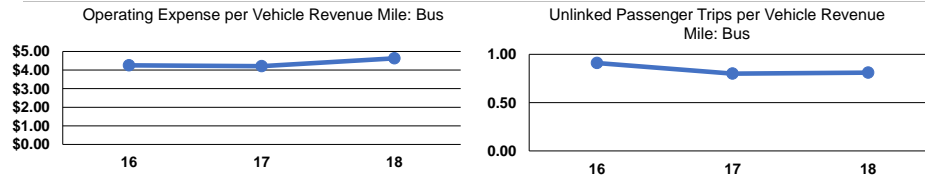
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.63	\$55.40
<b>Total</b>	<b>\$4.63</b>	<b>\$55.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.70	0.8	9.7
<b>Total</b>	<b>\$5.70</b>	<b>0.8</b>	<b>9.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Dept. of Public Works - Willowbrook et al.

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

17 **Square Miles**

179,976 **Population**

### Service Consumption

6,053 **Annual Unlinked Trips (UPT)**

### Service Supplied

31,603 **Annual Vehicle Revenue Miles (VRM)**

2,902 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90279

Reporter Type: Reduced Reporter

## Financial Information

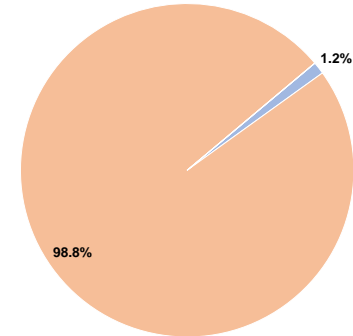
### Sources of Operating Funds Expended

Fare Revenues	\$2,610	1.2%
Local Funds	\$217,477	98.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$220,087</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$204,534	\$2,610	\$0	6,053	31,603	2,902	7.8
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$204,534</b>	<b>\$2,610</b>	<b>\$0</b>	<b>6,053</b>	<b>31,603</b>	<b>2,902</b>	

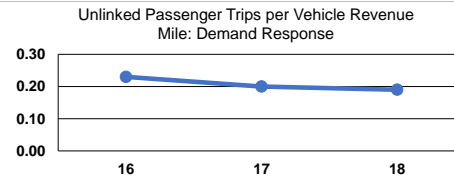
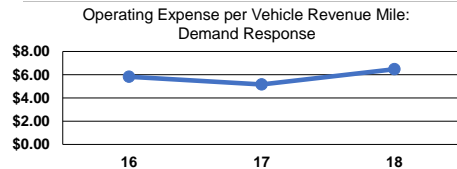
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.47	\$70.48
<b>Total</b>	<b>\$6.47</b>	<b>\$70.48</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.79	0.2	2.1
<b>Total</b>	<b>\$33.79</b>	<b>0.2</b>	<b>2.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Lawndale

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

2 **Square Miles**  
32,769 **Population**

#### Service Consumption

63,003 **Annual Unlinked Trips (UPT)**

#### Service Supplied

77,378 **Annual Vehicle Revenue Miles (VRM)**  
7,412 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90280

Reporter Type: Reduced Reporter

### Financial Information

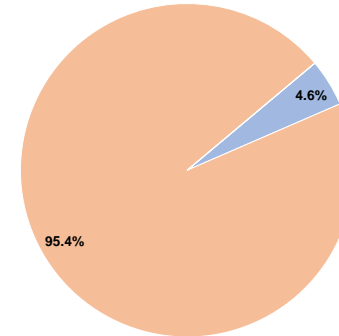
#### Sources of Operating Funds Expended

Fare Revenues	\$21,601	4.6%
Local Funds	\$448,669	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$470,270</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$403,620	\$21,601	\$0	63,003	77,378	7,412	5.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$403,620</b>	<b>\$21,601</b>	<b>\$0</b>	<b>63,003</b>	<b>77,378</b>	<b>7,412</b>	

#### Performance Measures

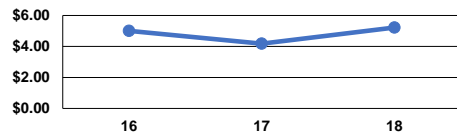
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.22	\$54.45
<b>Total</b>	<b>\$5.22</b>	<b>\$54.45</b>

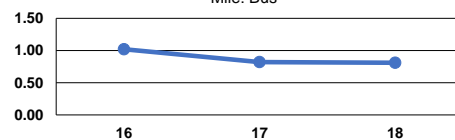
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.41	0.8	8.5
<b>Total</b>	<b>\$6.41</b>	<b>0.8</b>	<b>8.5</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

5 **Square Miles**

72,015 **Population**

#### Service Consumption

196,547 **Annual Unlinked Trips (UPT)**

#### Service Supplied

134,510 **Annual Vehicle Revenue Miles (VRM)**

13,266 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90281

**Reporter Type:** Reduced Reporter

### Financial Information

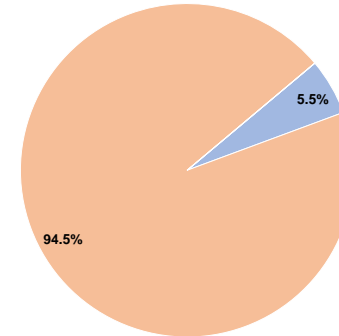
#### Sources of Operating Funds Expended

Fare Revenues	\$44,845	5.5%
Local Funds	\$775,269	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$820,114</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	4	\$723,416	\$44,845	\$0	196,547	134,510	13,266	4.6
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$723,416</b>	<b>\$44,845</b>	<b>\$0</b>	<b>196,547</b>	<b>134,510</b>	<b>13,266</b>	

#### Performance Measures

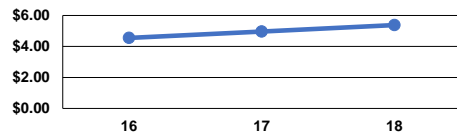
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.38	\$54.53
<b>Total</b>	<b>\$5.38</b>	<b>\$54.53</b>

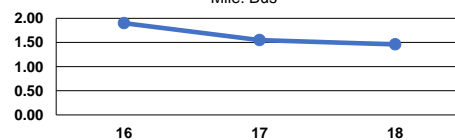
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.68	1.5	14.8
<b>Total</b>	<b>\$3.68</b>	<b>1.5</b>	<b>14.8</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Malibu

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

25 **Square Miles**  
12,879 **Population**

#### Service Consumption

5,287 **Annual Unlinked Trips (UPT)**

#### Service Supplied

53,514 **Annual Vehicle Revenue Miles (VRM)**  
2,866 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90282

Reporter Type: Reduced Reporter

### Financial Information

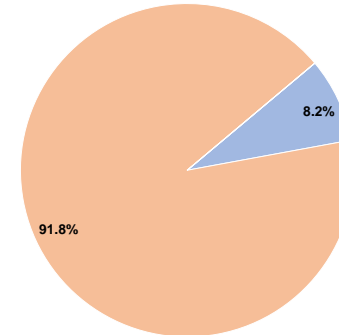
#### Sources of Operating Funds Expended

Fare Revenues	\$14,240	8.2%
Local Funds	\$159,104	91.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$173,344</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	8	\$122,091	\$14,240	\$0	5,287	53,514	2,866	0.0
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$122,091</b>	<b>\$14,240</b>	<b>\$0</b>	<b>5,287</b>	<b>53,514</b>	<b>2,866</b>	

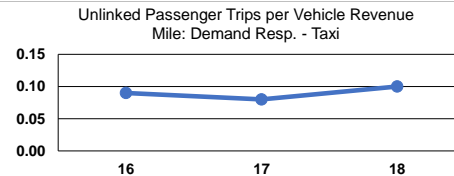
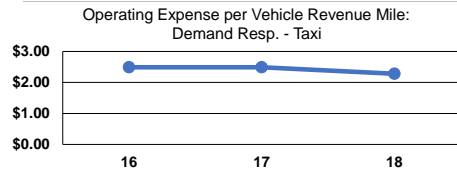
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.28	\$42.60
<b>Total</b>	<b>\$2.28</b>	<b>\$42.60</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$23.09	0.1	1.8
<b>Total</b>	<b>\$23.09</b>	<b>0.1</b>	<b>1.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

10 **Square Miles**  
35,741 **Population**

### Service Consumption

25,963 **Annual Unlinked Trips (UPT)**

### Service Supplied

42,535 **Annual Vehicle Revenue Miles (VRM)**  
6,072 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90283

Reporter Type: Reduced Reporter

## Financial Information

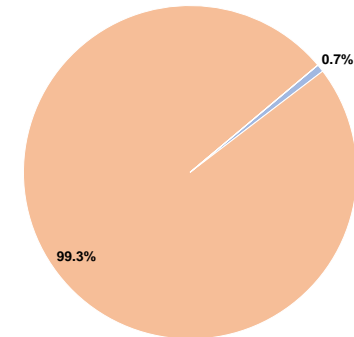
### Sources of Operating Funds Expended

Fare Revenues	\$6,413	0.7%
Local Funds	\$860,510	99.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$866,923</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$866,923	\$6,413	\$0	25,963	42,535	6,072	4.2
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$866,923</b>	<b>\$6,413</b>	<b>\$0</b>	<b>25,963</b>	<b>42,535</b>	<b>6,072</b>	

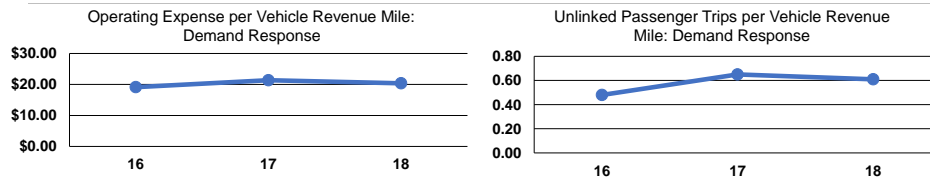
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.38	\$142.77
<b>Total</b>	<b>\$20.38</b>	<b>\$142.77</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.39	0.6	4.3
<b>Total</b>	<b>\$33.39</b>	<b>0.6</b>	<b>4.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Maywood

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

2 **Square Miles**  
27,748 **Population**

#### Service Consumption

104,067 **Annual Unlinked Trips (UPT)**

#### Service Supplied

55,960 **Annual Vehicle Revenue Miles (VRM)**  
4,301 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90284

Reporter Type: Reduced Reporter

### Financial Information

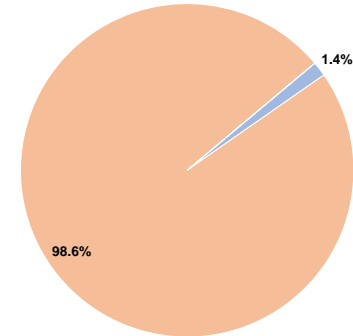
#### Sources of Operating Funds Expended

Fare Revenues	\$5,955	1.4%
Local Funds	\$411,425	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$417,380</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$200,718	\$5,955	\$0	5,955	23,820	1,489	6.3
Bus	-	1	\$211,037	\$0	\$0	98,112	32,140	2,812	11.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$411,755</b>	<b>\$5,955</b>	<b>\$0</b>	<b>104,067</b>	<b>55,960</b>	<b>4,301</b>	

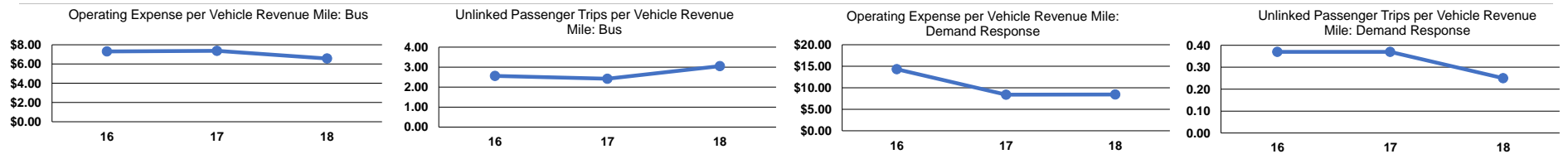
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.43	\$134.80
Bus	\$6.57	\$75.05
<b>Total</b>	<b>\$7.36</b>	<b>\$95.73</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.71	0.3	4.0
Bus	\$2.15	3.1	34.9
<b>Total</b>	<b>\$3.96</b>	<b>1.9</b>	<b>24.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Monrovia

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

16 **Square Miles**  
36,590 **Population**

#### Service Consumption

31,362 **Annual Unlinked Trips (UPT)**

#### Service Supplied

100,033 **Annual Vehicle Revenue Miles (VRM)**  
13,840 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90285

Reporter Type: Reduced Reporter

### Financial Information

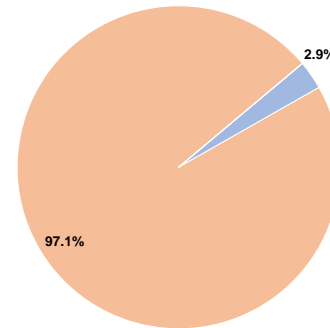
#### Sources of Operating Funds Expended

Fare Revenues	\$24,310	2.9%
Local Funds	\$818,948	97.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$843,258</b>	<b>100.0%</b>

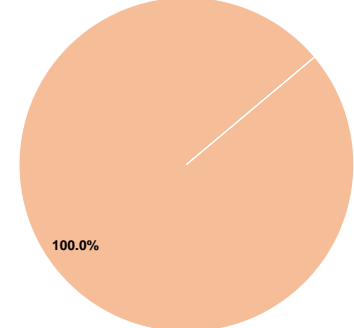
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,079	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$377,079</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	9	\$807,102	\$24,310	\$377,079	31,362	100,033	13,840	1.9
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$807,102</b>	<b>\$24,310</b>	<b>\$377,079</b>	<b>31,362</b>	<b>100,033</b>	<b>13,840</b>	

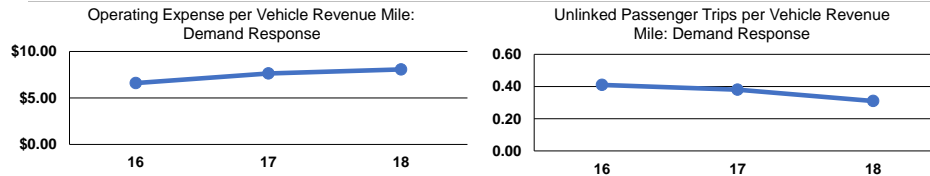
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.07	\$58.32
<b>Total</b>	<b>\$8.07</b>	<b>\$58.32</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.74	0.3	2.3
<b>Total</b>	<b>\$25.74</b>	<b>0.3</b>	<b>2.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Monterey Park

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

8 **Square Miles**  
62,240 **Population**

#### Service Consumption

269,237 **Annual Unlinked Trips (UPT)**

#### Service Supplied

249,461 **Annual Vehicle Revenue Miles (VRM)**  
22,251 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90286

Reporter Type: Reduced Reporter

### Financial Information

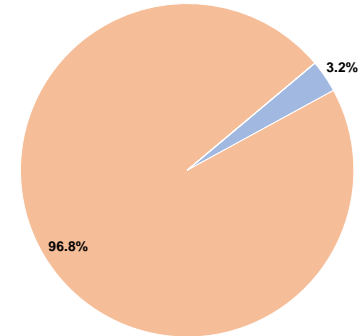
#### Sources of Operating Funds Expended

Fare Revenues	\$51,388	3.2%
Local Funds	\$1,573,780	96.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,625,168</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$468,554	\$0	\$0	9,136	25,428	3,482	8.0
Bus	-	6	\$1,142,355	\$51,388	\$0	260,101	224,033	18,769	5.3
<b>Total</b>	<b>4</b>	<b>6</b>	<b>\$1,610,909</b>	<b>\$51,388</b>	<b>\$0</b>	<b>269,237</b>	<b>249,461</b>	<b>22,251</b>	

#### Performance Measures

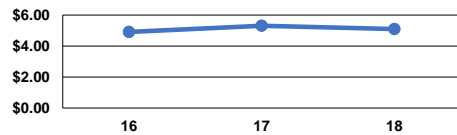
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.43	\$134.56
Bus	\$5.10	\$60.86
<b>Total</b>	<b>\$6.46</b>	<b>\$72.40</b>

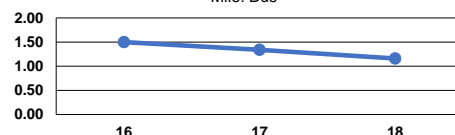
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.29	0.4	2.6
Bus	\$4.39	1.2	13.9
<b>Total</b>	<b>\$5.98</b>	<b>1.1</b>	<b>12.1</b>

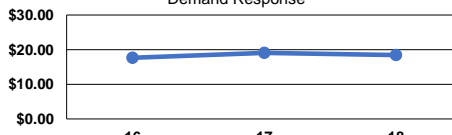
Operating Expense per Vehicle Revenue Mile: Bus



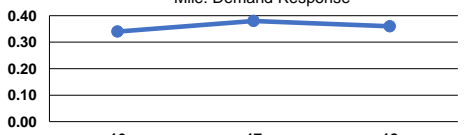
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Palos Verdes Peninsula Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

22 **Square Miles**

64,272 **Population**

### Service Consumption

162,199 **Annual Unlinked Trips (UPT)**

### Service Supplied

288,466 **Annual Vehicle Revenue Miles (VRM)**

19,045 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90287

Reporter Type: Reduced Reporter

## Financial Information

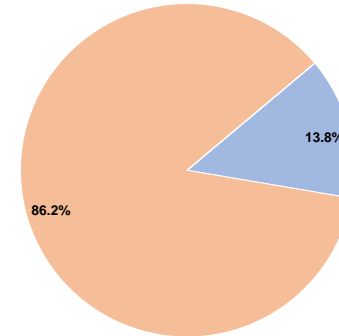
### Sources of Operating Funds Expended

Fare Revenues	\$308,498	13.8%
Local Funds	\$1,928,686	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,237,184</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	6	\$104,989	\$33,213	\$0	4,656	17,937	954	0.0
Bus	-	21	\$2,118,495	\$275,285	\$0	157,543	270,529	18,091	6.1
<b>Total</b>	<b>-</b>	<b>27</b>	<b>\$2,223,484</b>	<b>\$308,498</b>	<b>\$0</b>	<b>162,199</b>	<b>288,466</b>	<b>19,045</b>	

### Performance Measures

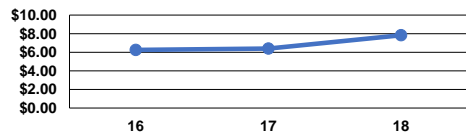
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.85	\$110.05
Bus	\$7.83	\$117.10
<b>Total</b>	<b>\$7.71</b>	<b>\$116.75</b>

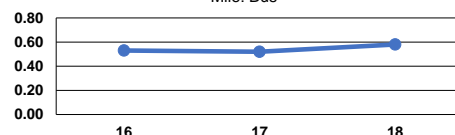
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$22.55	0.3	4.9
Bus	\$13.45	0.6	8.7
<b>Total</b>	<b>\$13.71</b>	<b>0.6</b>	<b>8.5</b>

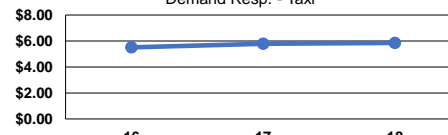
Operating Expense per Vehicle Revenue Mile: Bus



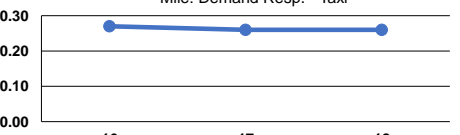
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Pico Rivera

### 2018 Annual Agency Profile

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**

12,150,996 **Population**

2 **Pop. Rank out of 498 UZAs**

##### Other UZAs Served

0 California Non-UZA

##### Service Area Statistics

11 **Square Miles**

62,942 **Population**

##### Service Consumption

8,166 **Annual Unlinked Trips (UPT)**

##### Service Supplied

21,737 **Annual Vehicle Revenue Miles (VRM)**

2,504 **Annual Vehicle Revenue Hours (VRH)**

##### Database Information

NTDID: 90288

Reporter Type: Reduced Reporter

#### Financial Information

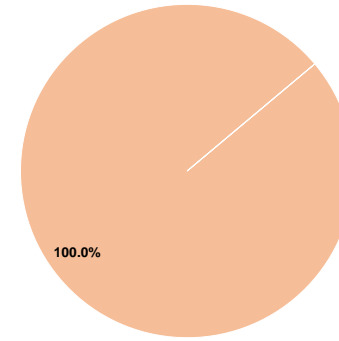
##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$527,352	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$527,352</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$519,422	\$0	\$0	8,166	21,737	2,504	8.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$519,422</b>	<b>\$0</b>	<b>\$0</b>	<b>8,166</b>	<b>21,737</b>	<b>2,504</b>	

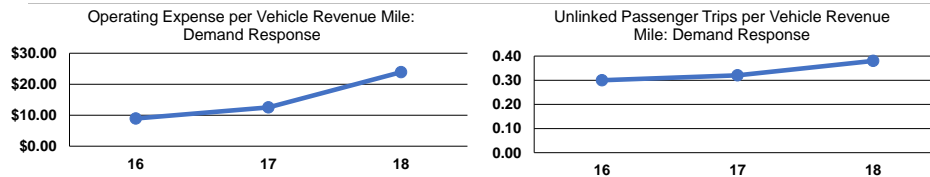
##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$23.90	\$207.44
<b>Total</b>	<b>\$23.90</b>	<b>\$207.44</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.61	0.4	3.3
<b>Total</b>	<b>\$63.61</b>	<b>0.4</b>	<b>3.3</b>



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# City of Rosemead

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

5 **Square Miles**  
54,908 **Population**

#### Service Consumption

77,204 **Annual Unlinked Trips (UPT)**

#### Service Supplied

158,803 **Annual Vehicle Revenue Miles (VRM)**  
12,917 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90289

Reporter Type: Reduced Reporter

### Financial Information

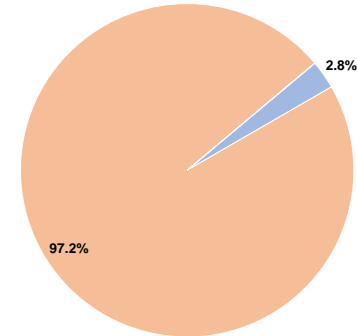
#### Sources of Operating Funds Expended

Fare Revenues	\$22,700	2.8%
Local Funds	\$794,727	97.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$817,427</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$269,643	\$4,348	\$0	9,383	42,854	3,937	0.0
Bus	-	2	\$543,646	\$18,352	\$0	67,821	115,949	8,980	3.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$813,289</b>	<b>\$22,700</b>	<b>\$0</b>	<b>77,204</b>	<b>158,803</b>	<b>12,917</b>	

#### Performance Measures

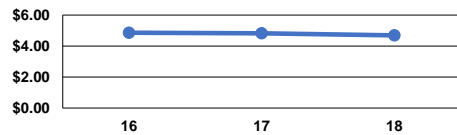
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$68.49
Bus	\$4.69	\$60.54
<b>Total</b>	<b>\$5.12</b>	<b>\$62.96</b>

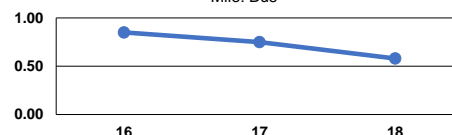
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.74	0.2	2.4
Bus	\$8.02	0.6	7.6
<b>Total</b>	<b>\$10.53</b>	<b>0.5</b>	<b>6.0</b>

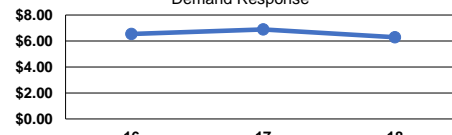
Operating Expense per Vehicle Revenue Mile: Bus



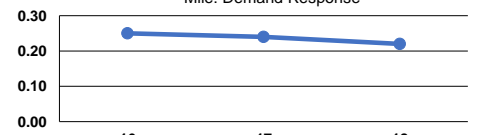
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Santa Fe Springs

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

25 **Square Miles**  
17,980 **Population**

### Service Consumption

6,483 **Annual Unlinked Trips (UPT)**

### Service Supplied

13,166 **Annual Vehicle Revenue Miles (VRM)**  
1,555 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90290

Reporter Type: Reduced Reporter

## Financial Information

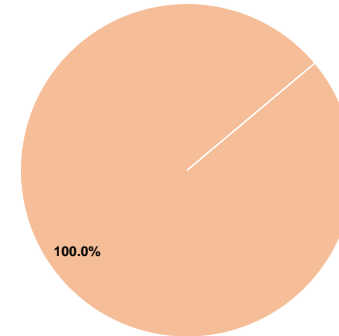
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$264,440	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$264,440</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$264,440	\$0	\$0	6,483	13,166	1,555	5.3
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$264,440</b>	<b>\$0</b>	<b>\$0</b>	<b>6,483</b>	<b>13,166</b>	<b>1,555</b>	

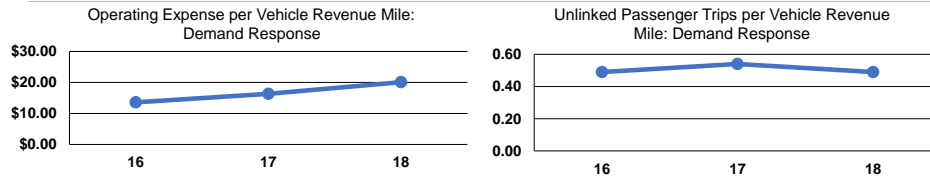
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.09	\$170.06
<b>Total</b>	<b>\$20.09</b>	<b>\$170.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.79	0.5	4.2
<b>Total</b>	<b>\$40.79</b>	<b>0.5</b>	<b>4.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of South Gate

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

8 **Square Miles**  
99,578 **Population**

#### Service Consumption

376,583 **Annual Unlinked Trips (UPT)**

#### Service Supplied

362,387 **Annual Vehicle Revenue Miles (VRM)**  
28,415 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90291

Reporter Type: Reduced Reporter

### Financial Information

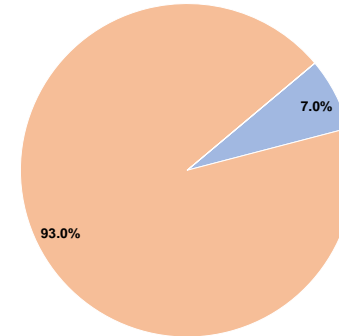
#### Sources of Operating Funds Expended

Fare Revenues	\$125,135	7.0%
Local Funds	\$1,651,538	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,776,673</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	9	\$530,739	\$78,973	\$0	144,938	185,992	12,294	0.0
Bus	-	5	\$808,249	\$46,162	\$0	231,645	176,395	16,121	5.4
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,338,988</b>	<b>\$125,135</b>	<b>\$0</b>	<b>376,583</b>	<b>362,387</b>	<b>28,415</b>	

#### Performance Measures

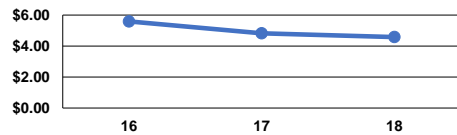
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.85	\$43.17
Bus	\$4.58	\$50.14
<b>Total</b>	<b>\$3.69</b>	<b>\$47.12</b>

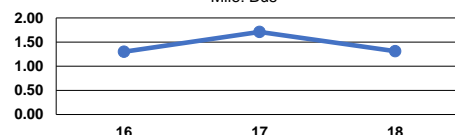
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.66	0.8	11.8
Bus	\$3.49	1.3	14.4
<b>Total</b>	<b>\$3.56</b>	<b>1.0</b>	<b>13.3</b>

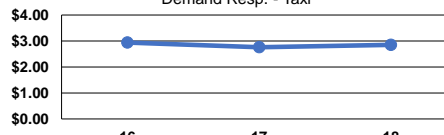
Operating Expense per Vehicle Revenue Mile: Bus



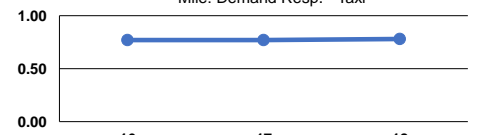
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of South Pasadena

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

3 **Square Miles**  
25,888 **Population**

#### Service Consumption

9,703 **Annual Unlinked Trips (UPT)**

#### Service Supplied

36,012 **Annual Vehicle Revenue Miles (VRM)**  
3,998 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90292

Reporter Type: Reduced Reporter

### Financial Information

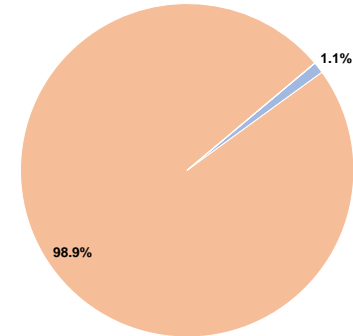
#### Sources of Operating Funds Expended

Fare Revenues	\$4,419	1.1%
Local Funds	\$394,458	98.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$398,877</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$398,877	\$4,419	\$0	9,703	36,012	3,998	3.8
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$398,877</b>	<b>\$4,419</b>	<b>\$0</b>	<b>9,703</b>	<b>36,012</b>	<b>3,998</b>	

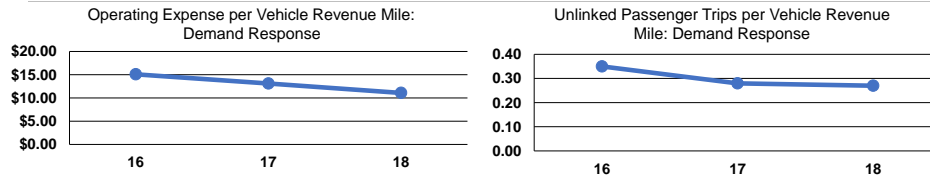
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.08	\$99.77
<b>Total</b>	<b>\$11.08</b>	<b>\$99.77</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.11	0.3	2.4
<b>Total</b>	<b>\$41.11</b>	<b>0.3</b>	<b>2.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of West Covina

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

16 **Square Miles**  
107,634 **Population**

#### Service Consumption

63,870 **Annual Unlinked Trips (UPT)**

#### Service Supplied

232,107 **Annual Vehicle Revenue Miles (VRM)**  
19,016 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90293

Reporter Type: Reduced Reporter

### Financial Information

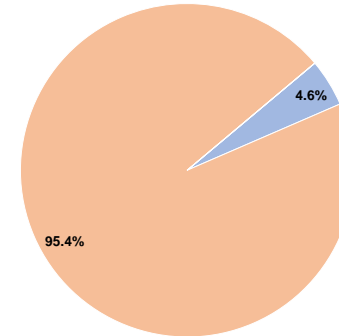
#### Sources of Operating Funds Expended

Fare Revenues	\$59,924	4.6%
Local Funds	\$1,241,799	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,301,723</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$446,858	\$14,509	\$0	15,945	67,766	7,343	4.0
Bus	-	4	\$718,351	\$45,415	\$0	47,925	164,341	11,673	3.3
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,165,209</b>	<b>\$59,924</b>	<b>\$0</b>	<b>63,870</b>	<b>232,107</b>	<b>19,016</b>	

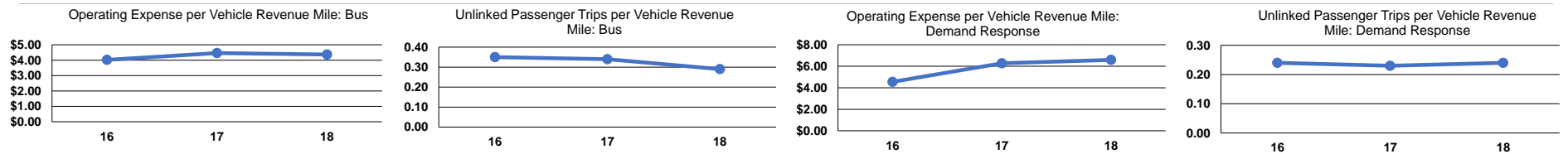
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$60.85
Bus	\$4.37	\$61.54
<b>Total</b>	<b>\$5.02</b>	<b>\$61.28</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.02	0.2	2.2
Bus	\$14.99	0.3	4.1
<b>Total</b>	<b>\$18.24</b>	<b>0.3</b>	<b>3.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of West Hollywood

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

2 **Square Miles**  
35,288 **Population**

### Service Consumption

102,939 **Annual Unlinked Trips (UPT)**

### Service Supplied

166,681 **Annual Vehicle Revenue Miles (VRM)**  
25,725 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90294

Reporter Type: Reduced Reporter

## Financial Information

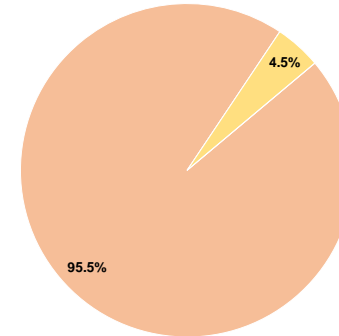
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,925,928	95.5%
State Funds	\$0	0.0%
Federal Assistance	\$90,856	4.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,016,784</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	6	\$796,956	\$0	\$0	17,065	62,518	11,697	2.4
Bus	-	4	\$1,095,681	\$0	\$0	85,874	104,163	14,028	8.0
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,892,637</b>	<b>\$0</b>	<b>\$0</b>	<b>102,939</b>	<b>166,681</b>	<b>25,725</b>	

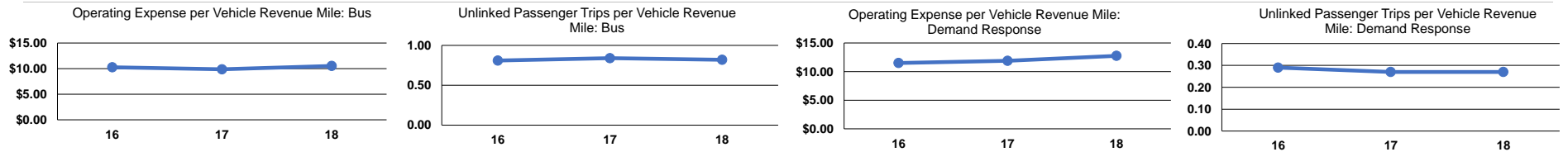
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.75	\$68.13
Bus	\$10.52	\$78.11
<b>Total</b>	<b>\$11.35</b>	<b>\$73.57</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.70	0.3	1.5
Bus	\$12.76	0.8	6.1
<b>Total</b>	<b>\$18.39</b>	<b>0.6</b>	<b>4.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Whittier

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

15 **Square Miles**  
87,708 **Population**

#### Service Consumption

66,420 **Annual Unlinked Trips (UPT)**

#### Service Supplied

186,061 **Annual Vehicle Revenue Miles (VRM)**  
21,935 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90295

Reporter Type: Reduced Reporter

### Financial Information

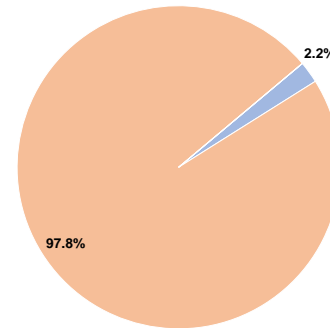
#### Sources of Operating Funds Expended

Fare Revenues	\$27,225	2.2%
Local Funds	\$1,222,409	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,249,634</b>	<b>100.0%</b>

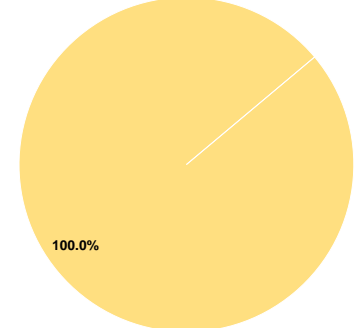
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$341,197	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$341,197</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	12	\$1,249,634	\$27,225	\$341,197	66,420	186,061	21,935	7.3
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$1,249,634</b>	<b>\$27,225</b>	<b>\$341,197</b>	<b>66,420</b>	<b>186,061</b>	<b>21,935</b>	

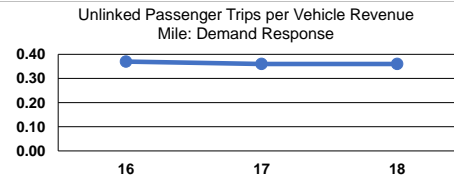
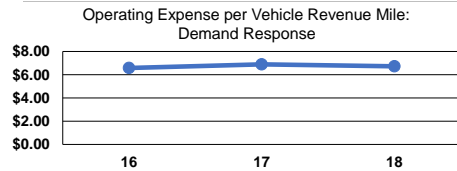
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$56.97
<b>Total</b>	<b>\$6.72</b>	<b>\$56.97</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.4	3.0
<b>Total</b>	<b>\$18.81</b>	<b>0.4</b>	<b>3.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Claremont dba Claremont Dial-a-Ride

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

### Service Area Statistics

13 Square Miles

36,700 Population

### Service Consumption

31,862 Annual Unlinked Trips (UPT)

### Service Supplied

49,958 Annual Vehicle Revenue Miles (VRM)

3,442 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90296

Reporter Type: Reduced Reporter

## Financial Information

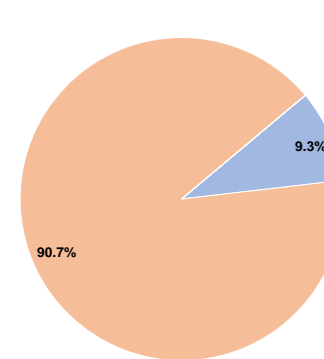
### Sources of Operating Funds Expended

Fare Revenues	\$50,724	9.3%
Local Funds	\$496,641	90.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$547,365</b>	<b>100.0%</b>

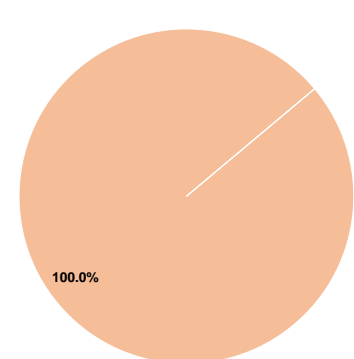
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$335,412	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$335,412</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$162,632	\$11,005	\$335,412	12,997	11,277	1,091	0.0
Demand Response - Taxi	-	21	\$366,674	\$39,719	\$0	18,865	38,681	2,351	0.0
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$529,306</b>	<b>\$50,724</b>	<b>\$335,412</b>	<b>31,862</b>	<b>49,958</b>	<b>3,442</b>	

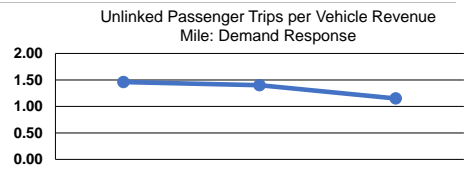
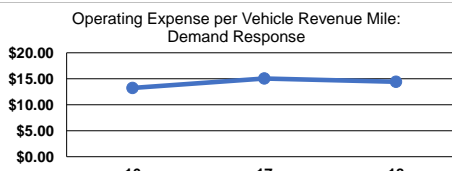
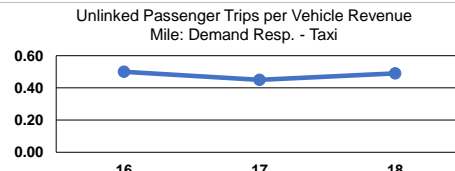
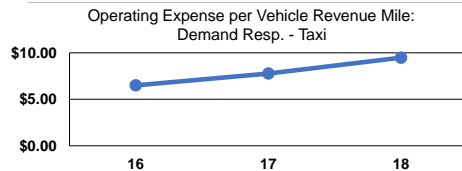
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.42	\$149.07
Demand Response - Taxi	\$9.48	\$155.97
<b>Total</b>	<b>\$10.60</b>	<b>\$153.78</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	1.2	11.9
Demand Response - Taxi	\$19.44	0.5	8.0
<b>Total</b>	<b>\$16.61</b>	<b>0.6</b>	<b>9.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# San Luis Obispo Council of Governments

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

San Luis Obispo, CA  
20 **Square Miles**  
59,219 **Population**  
447 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

See Below

#### Service Area Statistics

130 **Square Miles**  
269,237 **Population**

#### Service Consumption

20,378 **Annual Unlinked Trips (UPT)**

#### Service Supplied

204,651 **Annual Vehicle Revenue Miles (VRM)**  
3,668 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90297

Reporter Type: Reduced Reporter

### Financial Information

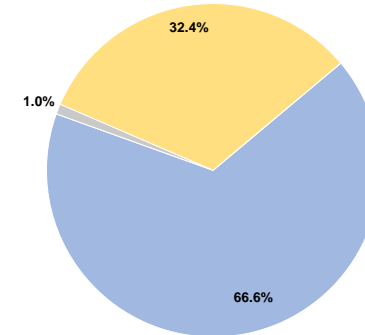
#### Sources of Operating Funds Expended

Fare Revenues	\$107,478	66.6%
Local Funds	\$0	0.0%
State Funds	\$1,605	1.0%
Federal Assistance	\$52,288	32.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$161,371</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Vanpool	-	9	\$108,658	\$107,478	\$0	20,378	204,651	3,668	1.0
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$108,658</b>	<b>\$107,478</b>	<b>\$0</b>	<b>20,378</b>	<b>204,651</b>	<b>3,668</b>	

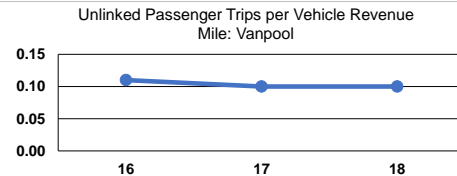
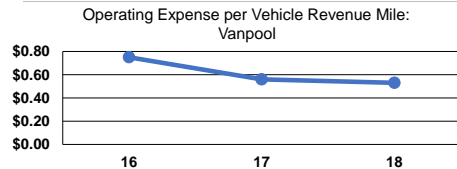
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.53	\$29.62
<b>Total</b>	<b>\$0.53</b>	<b>\$29.62</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.33	0.1	5.6
<b>Total</b>	<b>\$5.33</b>	<b>0.1</b>	<b>5.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 0 California Non-UZA, 246 Santa Maria, CA, 188 Salinas, CA

# County of Ventura

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA  
86 **Square Miles**  
214,811 **Population**  
168 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

4 **Square Miles**  
14,212 **Population**

#### Service Consumption

79,613 **Annual Unlinked Trips (UPT)**

#### Service Supplied

68,025 **Annual Vehicle Revenue Miles (VRM)**  
4,963 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90298

Reporter Type: Reduced Reporter

### Financial Information

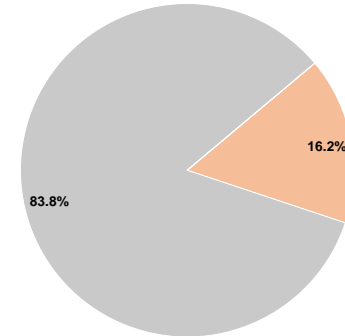
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,840	16.2%
State Funds	\$489,705	83.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$584,545</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	4	\$358,972	\$0	\$0	79,613	68,025	4,963	4.0
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$358,972</b>	<b>\$0</b>	<b>\$0</b>	<b>79,613</b>	<b>68,025</b>	<b>4,963</b>	

#### Performance Measures

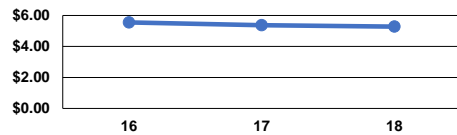
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.28	\$72.33
<b>Total</b>	<b>\$5.28</b>	<b>\$72.33</b>

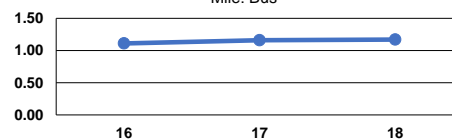
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.51	1.2	16.0
<b>Total</b>	<b>\$4.51</b>	<b>1.2</b>	<b>16.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Sonoma-Marín Area Rail Transit District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Santa Rosa, CA  
98 Square Miles  
308,231 Population  
123 Pop. Rank out of 498 UZAs

### Other UZAs Served

13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

### Service Consumption

16,174,174 Annual Passenger Miles (PMT)  
636,029 Annual Unlinked Trips (UPT)  
2,489 Average Weekday Unlinked Trips  
990 Average Saturday Unlinked Trips  
1,152 Average Sunday Unlinked Trips

### Database Information

NTDID: 90299  
Reporter Type: Full Reporter

### Service Area Statistics

2,596 Square Miles  
763,651 Population

### Service Supplied

766,833 Annual Vehicle Revenue Miles (VRM)  
43,959 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

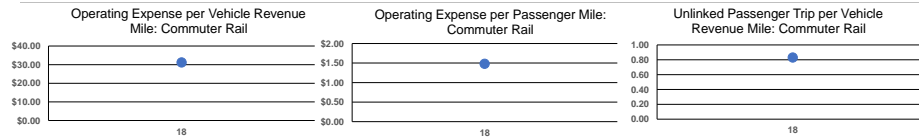
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	11	-	\$4,726,291	\$19,732,905	\$1,420,856	\$5,286,783	\$31,166,835
Total	11	-	\$4,726,291	\$19,732,905	\$1,420,856	\$5,286,783	\$31,166,835

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$23,901,114	\$3,315,274	\$31,166,835	16,174,174	636,029	766,833	43,959	85.8	14	11	21.4%	5.0
Total	\$23,901,114	\$3,315,274	\$31,166,835	16,174,174	636,029	766,833	43,959	85.8	14	11	21.4%	

## Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.17	\$37.58	0.8
Total	\$31.17	\$37.58	0.8



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$6,490,402 21.3%  
Local Funds \$20,057,327 66.0%  
State Funds \$3,855,107 12.7%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$30,402,836 100.0%

### Sources of Capital Funds Expended

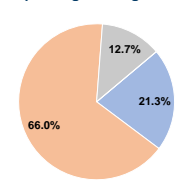
Fares and Directly Generated \$0 0.0%  
Local Funds \$21,032,526 67.5%  
State Funds \$664,336 2.1%  
Federal Assistance \$9,469,973 30.4%

Total Capital Funds Expended \$31,166,835 100.0%

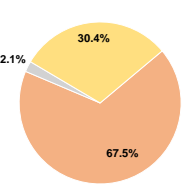
### Summary of Operating Expenses (OE)

Labor \$16,183,745 67.7%  
Materials and Supplies \$3,052,450 12.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$4,664,919 19.5%  
Total Operating Expenses \$23,901,114 100.0%  
Reconciling OE Cash Expenditures \$6,501,722  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# City of Artesia

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

2 **Square Miles**  
16,736 **Population**

#### Service Consumption

9,753 **Annual Unlinked Trips (UPT)**

#### Service Supplied

13,018 **Annual Vehicle Revenue Miles (VRM)**  
787 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90300

Reporter Type: Reduced Reporter

### Financial Information

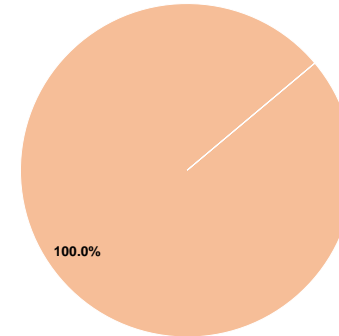
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,606	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$64,606</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	5	\$51,701	\$0	\$0	9,753	13,018	787	0.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$51,701</b>	<b>\$0</b>	<b>\$0</b>	<b>9,753</b>	<b>13,018</b>	<b>787</b>	

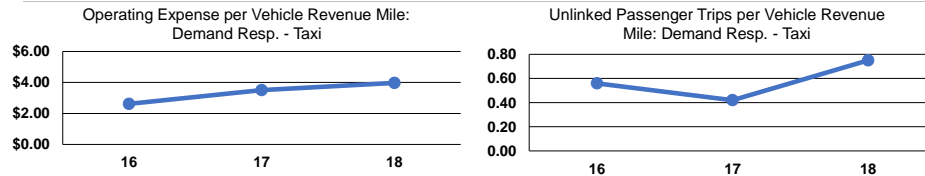
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.97	\$65.69
<b>Total</b>	<b>\$3.97</b>	<b>\$65.69</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.30	0.7	12.4
<b>Total</b>	<b>\$5.30</b>	<b>0.7</b>	<b>12.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Lakewood dba DASH Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

10 **Square Miles**  
80,048 **Population**

### Service Consumption

15,614 **Annual Unlinked Trips (UPT)**

### Service Supplied

81,479 **Annual Vehicle Revenue Miles (VRM)**  
10,312 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90301

Reporter Type: Reduced Reporter

## Financial Information

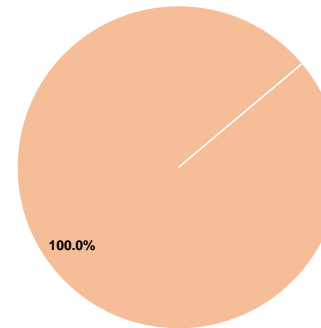
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$671,986	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$671,986</b>	<b>100.0%</b>

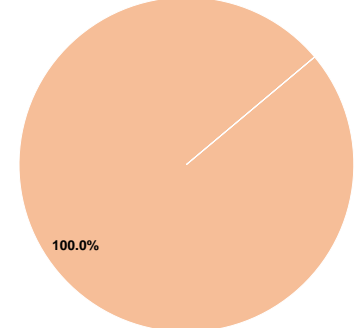
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,166	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$170,166</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	14	-	\$671,986	\$0	\$170,166	15,614	81,479	10,312	4.2
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$671,986</b>	<b>\$0</b>	<b>\$170,166</b>	<b>15,614</b>	<b>81,479</b>	<b>10,312</b>	

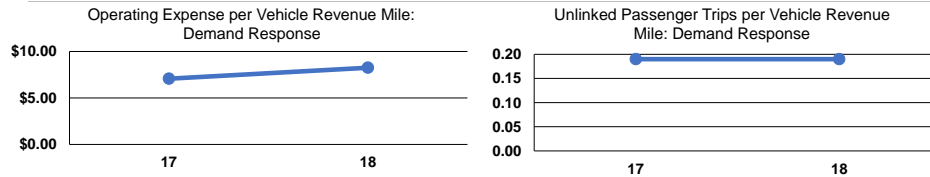
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.25	\$65.17
<b>Total</b>	<b>\$8.25</b>	<b>\$65.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.04	0.2	1.5
<b>Total</b>	<b>\$43.04</b>	<b>0.2</b>	<b>1.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Tahoe Transportation District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV  
37 Square Miles  
210,000 Population  
601 Pop. Rank out of 498 UZAs

### Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA, 94 Reno, NV-CA

### Service Area Statistics

73 Square Miles  
150,242 Population

### Service Consumption

2,332,131 Annual Passenger Miles (PMT)  
643,594 Annual Unlinked Trips (UPT)  
1,644 Average Weekday Unlinked Trips<sup>1</sup>  
2,339 Average Saturday Unlinked Trips<sup>1</sup>  
1,810 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 91092  
Reporter Type: Full Reporter

### Service Supplied

721,987 Annual Vehicle Revenue Miles (VRM)  
48,312 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
52 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	3	-	\$0	\$0	\$30,411	\$0	\$30,411
Demand Response	4	1	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$56,384	\$91,677	\$124,034	\$272,095
Total	23	2	\$0	\$56,384	\$122,088	\$124,034	\$302,506

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,791,558	\$162,354	\$30,411	465,197	30,780	215,738	9,697	0.0	11	3	72.7%	0.0
Demand Response	\$833,204	\$81,541	\$0	137,581	18,081	98,249	7,501	0.0	10	5	50.0%	9.8
Demand Response - Taxi	\$947	\$30	\$0	103	21	116	3	0.0	1	1	0.0%	0.0
Bus	\$3,339,108	\$317,033	\$272,095	1,729,250	594,712	407,884	31,111	0.0	30	16	46.7%	8.2
Total	\$5,964,817	\$560,958	\$302,506	2,332,131	643,594	721,987	48,312	0.0	52	25	51.9%	

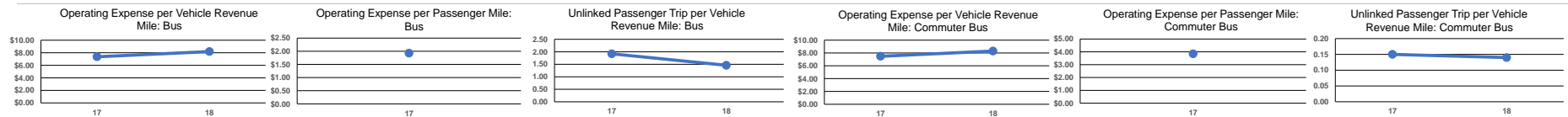
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.30	\$184.75
Demand Response	\$8.48	\$111.08
Demand Response - Taxi	\$8.16	\$315.67
Bus	\$8.19	\$107.33
Total	\$8.26	\$123.46

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.85	\$58.21	0.1	3.2
Demand Response	\$6.06	\$46.08	0.2	2.4
Demand Response - Taxi	\$9.19	\$45.10	0.2	7.0
Bus	\$1.93	\$5.61	1.5	19.1
Total	\$2.56	\$9.27	0.9	13.3



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$1,085,536 17.8%  
Local Funds \$82,696 1.4%  
State Funds \$1,573,847 25.8%  
Federal Assistance \$3,368,662 55.1%

Total Operating Funds Expended \$6,110,741 100.0%

### Sources of Capital Funds Expended

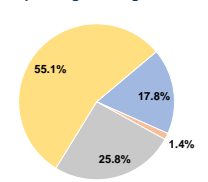
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$203,308 67.2%  
Federal Assistance \$99,198 32.8%

Total Capital Funds Expended \$302,506 100.0%

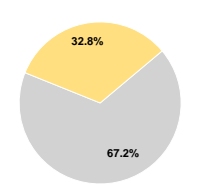
### Summary of Operating Expenses (OE)

Labor \$3,544,781 59.4%  
Materials and Supplies \$813,391 13.6%  
Purchased Transportation \$28,766 0.5%  
Other Operating Expenses \$1,577,879 26.5%  
Total Operating Expenses \$5,964,817 100.0%  
Reconciling OE Cash Expenditures \$145,924  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



## Cocopah Indian Tribe

2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Cocopah Reservation, AZ

#### Database Information

NTDID: 99250

Reporter Type: Tribal Subsidy

### Financial Information

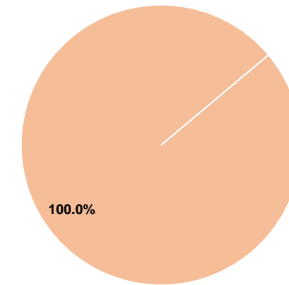
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,911	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$207,911</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



# Susanville Indian Rancheria

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Susanville Indian Rancheria and Off-Reservation Trust Land, CA

### Service Consumption

1,226 Annual Unlinked Trips (UPT)

### Service Supplied

65,207 Annual Vehicle Revenue Miles (VRM)

1,607 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99256

Reporter Type: Tribal Reporter

## Financial Information

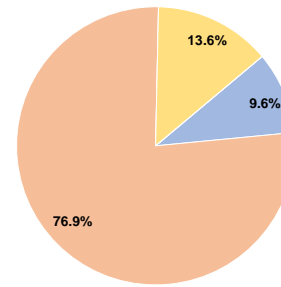
### Sources of Operating Funds Expended

Fare Revenues	\$11,698	9.6%
Local Funds	\$93,856	76.9%
State Funds	\$0	0.0%
Federal Assistance	\$16,555	13.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$122,109</b>	<b>100.0%</b>

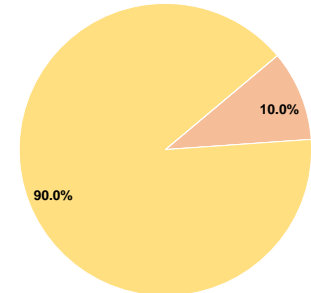
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,679	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,105	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$46,784</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$17,717	\$1,162	\$46,784	99	14,130	284	0.0
Bus	3	-	\$104,392	\$10,536	\$0	1,127	51,077	1,323	5.0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$122,109</b>	<b>\$11,698</b>	<b>\$46,784</b>	<b>1,226</b>	<b>65,207</b>	<b>1,607</b>	

### Performance Measures

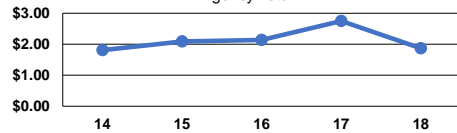
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$62.38
Bus	\$2.04	\$78.91
<b>Total</b>	<b>\$1.87</b>	<b>\$75.99</b>

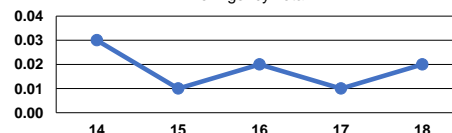
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$178.96	0.0	0.3
Bus	\$92.63	0.0	0.9
<b>Total</b>	<b>\$99.60</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Yurok Tribe

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Yurok Reservation, CA

#### Service Consumption

25,067 Annual Unlinked Trips (UPT)

#### Service Supplied

107,063 Annual Vehicle Revenue Miles (VRM)

7,876 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 99262

Reporter Type: Tribal Reporter

### Financial Information

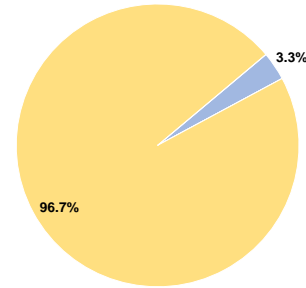
#### Sources of Operating Funds Expended

Fare Revenues	\$14,583	3.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$431,399	96.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$445,982</b>	<b>100.0%</b>

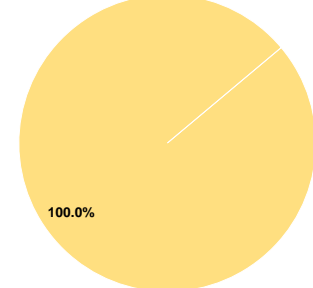
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,630	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$103,630</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$381,839	\$9,968	\$103,630	24,193	99,979	7,487	4.4
Ferryboat	1	-	\$64,143	\$4,615	\$0	874	7,084	389	3.0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$445,982</b>	<b>\$14,583</b>	<b>\$103,630</b>	<b>25,067</b>	<b>107,063</b>	<b>7,876</b>	

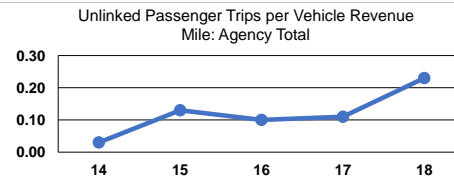
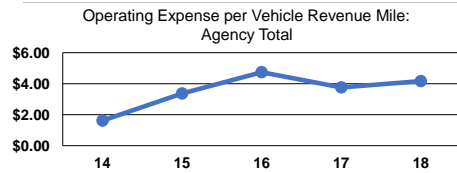
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$51.00
Ferryboat	\$9.05	\$164.89
<b>Total</b>	<b>\$4.17</b>	<b>\$56.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.2	3.2
Ferryboat	\$73.39	0.1	2.2
<b>Total</b>	<b>\$17.79</b>	<b>0.2</b>	<b>3.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Bishop Paiute Tribe

2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Bishop Reservation, CA

#### Database Information

NTDID: 99268

Reporter Type: Tribal Subsidy

### Financial Information

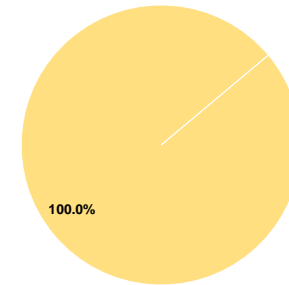
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,795	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,795</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



# San Carlos Apache Tribe

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

San Carlos Reservation, AZ

#### Service Consumption

68,573 Annual Unlinked Trips (UPT)

#### Service Supplied

438,881 Annual Vehicle Revenue Miles (VRM)  
22,538 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 99286

Reporter Type: Tribal Reporter

### Financial Information

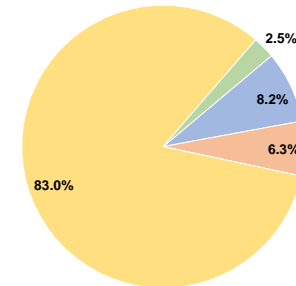
#### Sources of Operating Funds Expended

Fare Revenues	\$96,102	8.2%
Local Funds	\$73,303	6.3%
State Funds	\$0	0.0%
Federal Assistance	\$972,274	83.0%
Other Funds	\$29,580	2.5%
<b>Total Operating Funds Expended</b>	<b>\$1,171,259</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	9	-	\$1,171,259	\$96,102	\$0	68,573	438,881	22,538	7.2
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,171,259</b>	<b>\$96,102</b>	<b>\$0</b>	<b>68,573</b>	<b>438,881</b>	<b>22,538</b>	

#### Performance Measures

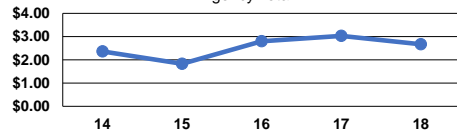
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$51.97
<b>Total</b>	<b>\$2.67</b>	<b>\$51.97</b>

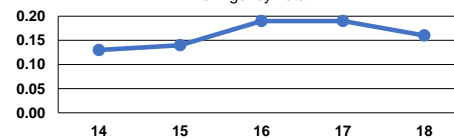
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.08	0.2	3.0
<b>Total</b>	<b>\$17.08</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Blue Lake Rancheria

### 2018 Annual Agency Profile

#### General Information

##### Federally Recognized Tribal Statistical Areas

Blue Lake Rancheria and Off-Reservation Trust Land, CA

##### Service Consumption

13,182 Annual Unlinked Trips (UPT)

##### Service Supplied

42,928 Annual Vehicle Revenue Miles (VRM)

2,110 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 99292

Reporter Type: Tribal Reporter

#### Financial Information

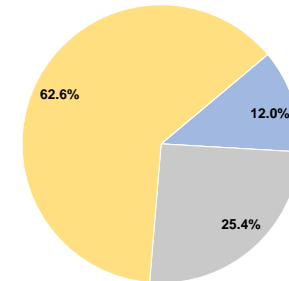
##### Sources of Operating Funds Expended

Fare Revenues	\$14,878	12.0%
Local Funds	\$0	0.0%
State Funds	\$31,375	25.4%
Federal Assistance	\$77,316	62.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$123,569</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$123,569	\$14,878	\$0	13,182	42,928	2,110	7.3
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$123,569</b>	<b>\$14,878</b>	<b>\$0</b>	<b>13,182</b>	<b>42,928</b>	<b>2,110</b>	

##### Performance Measures

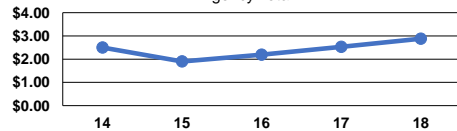
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.88	\$58.56
<b>Total</b>	<b>\$2.88</b>	<b>\$58.56</b>

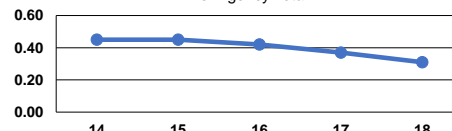
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.37	0.3	6.2
<b>Total</b>	<b>\$9.37</b>	<b>0.3</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Havasupai Tribe

## 2018 Annual Agency Profile

### General Information

**Federally Recognized Tribal Statistical Areas**  
Havasupai Reservation, AZ

### Service Consumption

878 Annual Unlinked Trips (UPT)

### Service Supplied

41,074 Annual Vehicle Revenue Miles (VRM)  
874 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99298

Reporter Type: Tribal Reporter

### Financial Information

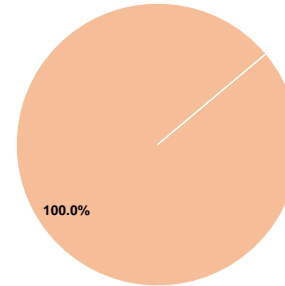
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,209	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$32,209</b>	<b>100.0%</b>

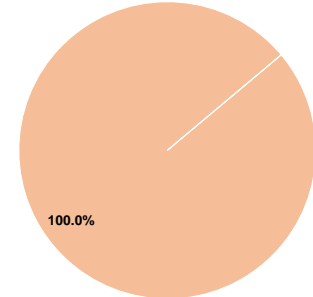
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,954	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,954</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$32,209	\$0	\$32,954	878	41,074	874	4.3
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$32,209</b>	<b>\$0</b>	<b>\$32,954</b>	<b>878</b>	<b>41,074</b>	<b>874</b>	

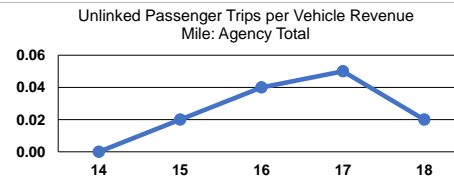
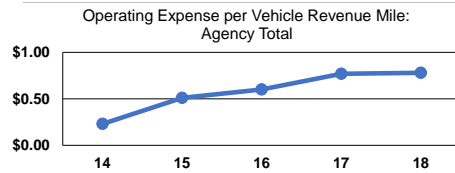
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.78	\$36.85
<b>Total</b>	<b>\$0.78</b>	<b>\$36.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.68	0.0	1.0
<b>Total</b>	<b>\$36.68</b>	<b>0.0</b>	<b>1.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Quechan Indian Tribe

2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Fort Yuma Indian Reservation, CA--AZ

#### Database Information

NTDID: 99310

Reporter Type: Tribal Subsidy

### Financial Information

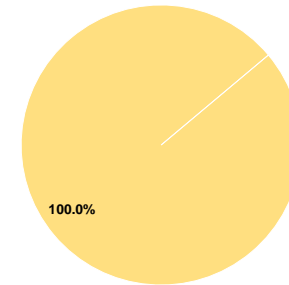
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,715	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$235,715</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



# Chemehuevi Indian Tribe

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Chemehuevi Reservation, CA

#### Service Consumption

458,725 Annual Unlinked Trips (UPT)

#### Service Supplied

44,279 Annual Vehicle Revenue Miles (VRM)

7,513 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 99316

Reporter Type: Tribal Reporter

### Financial Information

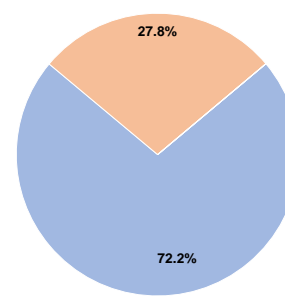
#### Sources of Operating Funds Expended

Fare Revenues	\$882,113	72.2%	
Local Funds	\$339,848	27.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$1,221,961</b>	<b>100.0%</b>	

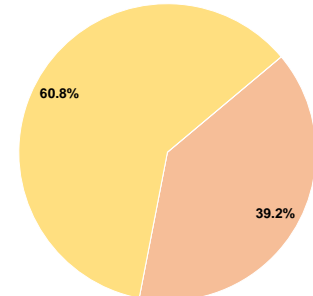
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$389,319	39.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$605,000	60.8%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$994,319</b>	<b>100.0%</b>	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Ferryboat	2	-	\$1,221,961	\$882,113	\$994,319	458,725	44,279	7,513	14.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$1,221,961</b>	<b>\$882,113</b>	<b>\$994,319</b>	<b>458,725</b>	<b>44,279</b>	<b>7,513</b>	

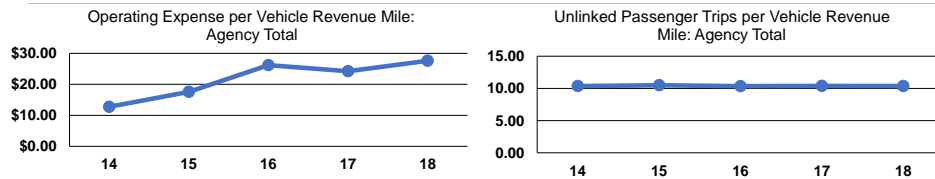
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$27.60	\$162.65
<b>Total</b>	<b>\$27.60</b>	<b>\$162.65</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.66	10.4	61.1
<b>Total</b>	<b>\$2.66</b>	<b>10.4</b>	<b>61.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Yavapai-Apache Nation

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Yavapai-Apache Nation Reservation, AZ

#### Service Consumption

9,539 Annual Unlinked Trips (UPT)

#### Service Supplied

167,589 Annual Vehicle Revenue Miles (VRM)

8,872 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 99328

Reporter Type: Tribal Reporter

### Financial Information

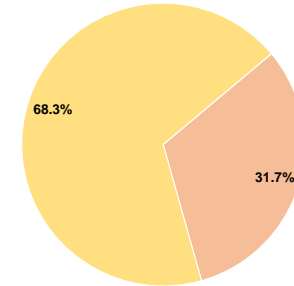
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,936	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$169,723	68.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$248,659</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$104,939	\$0	\$0	4,015	55,717	2,096	3.8
Bus	2	-	\$143,720	\$0	\$0	5,524	111,872	6,776	3.0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$248,659</b>	<b>\$0</b>	<b>\$0</b>	<b>9,539</b>	<b>167,589</b>	<b>8,872</b>	

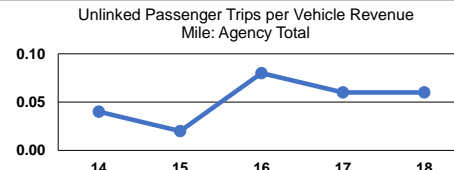
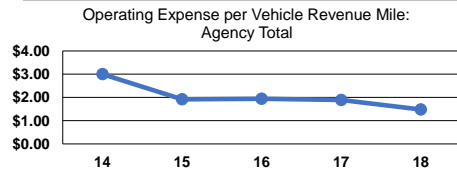
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$50.07
Bus	\$1.28	\$21.21
<b>Total</b>	<b>\$1.48</b>	<b>\$28.03</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.14	0.1	1.9
Bus	\$26.02	0.0	0.8
<b>Total</b>	<b>\$26.07</b>	<b>0.1</b>	<b>1.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# White Mountain Apache Tribe

## 2018 Annual Agency Profile

### General Information

**Federally Recognized Tribal Statistical Areas**  
Fort Apache Reservation, AZ

### Service Consumption

6,027 Annual Unlinked Trips (UPT)

### Service Supplied

113,522 Annual Vehicle Revenue Miles (VRM)  
3,278 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99334

Reporter Type: Tribal Reporter

### Financial Information

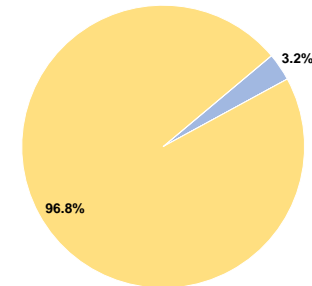
#### Sources of Operating Funds Expended

Fare Revenues	\$5,687	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,958	96.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$178,645</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$178,645	\$5,687	\$0	6,027	113,522	3,278	1.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$178,645</b>	<b>\$5,687</b>	<b>\$0</b>	<b>6,027</b>	<b>113,522</b>	<b>3,278</b>	

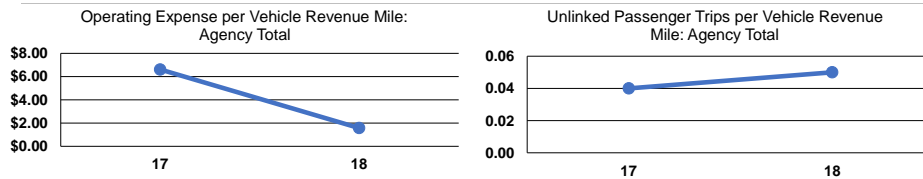
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.57	\$54.50
<b>Total</b>	<b>\$1.57</b>	<b>\$54.50</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.64	0.1	1.8
<b>Total</b>	<b>\$29.64</b>	<b>0.1</b>	<b>1.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Kaibab Band of Paiute Indians

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Kaibab Indian Reservation, AZ

### Service Consumption

4,155 Annual Unlinked Trips (UPT)

### Service Supplied

102,407 Annual Vehicle Revenue Miles (VRM)

5,269 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99340

Reporter Type: Tribal Reporter

## Financial Information

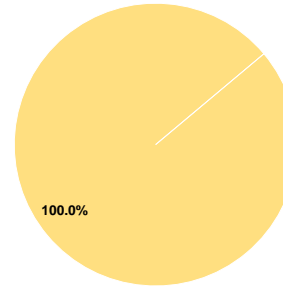
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,863	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$230,863</b>	<b>100.0%</b>

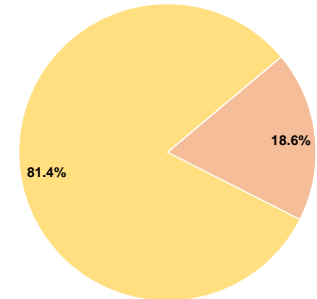
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,587	18.6%
State Funds	\$0	0.0%
Federal Assistance	\$42,000	81.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,587</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$230,863	\$0	\$51,587	4,155	102,407	5,269	6.4
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$230,863</b>	<b>\$0</b>	<b>\$51,587</b>	<b>4,155</b>	<b>102,407</b>	<b>5,269</b>	

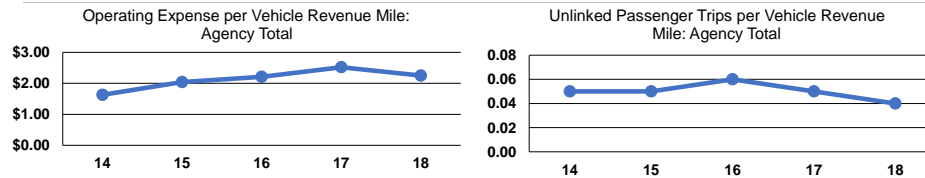
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$43.82
<b>Total</b>	<b>\$2.25</b>	<b>\$43.82</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.56	0.0	0.8
<b>Total</b>	<b>\$55.56</b>	<b>0.0</b>	<b>0.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Pascua Yaqui Tribe

2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

#### Database Information

NTDID: 99352

Reporter Type: Tribal Subsidy

### Financial Information

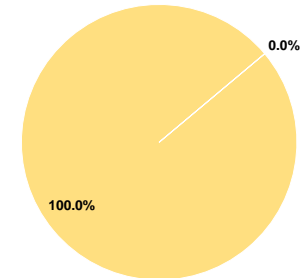
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,242	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$120,261</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



# Morongo Band of Mission Indians

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Morongo Reservation and Off-Reservation Trust Land, CA

### Service Consumption

2,638 Annual Unlinked Trips (UPT)

### Service Supplied

17,125 Annual Vehicle Revenue Miles (VRM)

1,016 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99358

Reporter Type: Tribal Reporter

## Financial Information

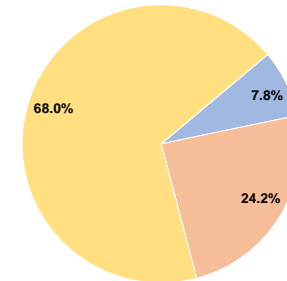
### Sources of Operating Funds Expended

Fare Revenues	\$4,049	7.8%
Local Funds	\$12,476	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$35,111	68.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$51,636</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$51,636	\$4,049	\$0	2,638	17,125	1,016	3.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$51,636</b>	<b>\$4,049</b>	<b>\$0</b>	<b>2,638</b>	<b>17,125</b>	<b>1,016</b>	

### Performance Measures

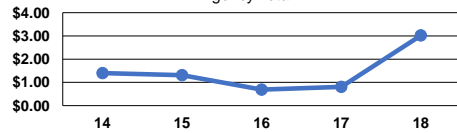
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$50.82
<b>Total</b>	<b>\$3.02</b>	<b>\$50.82</b>

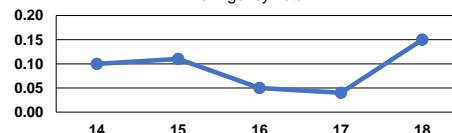
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.57	0.2	2.6
<b>Total</b>	<b>\$19.57</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# North Fork Rancheria of Mono Indians of California

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

North Fork Rancheria and Off-Reservation Trust Land, CA

### Service Consumption

3,226 Annual Unlinked Trips (UPT)

### Service Supplied

27,904 Annual Vehicle Revenue Miles (VRM)

945 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99364

Reporter Type: Tribal Reporter

## Financial Information

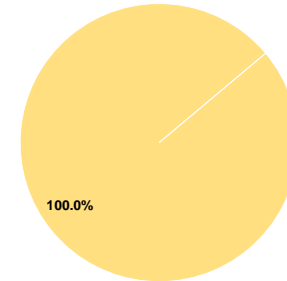
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,140	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$117,140</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$117,140	\$0	\$0	3,226	27,904	945	5.3
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$117,140</b>	<b>\$0</b>	<b>\$0</b>	<b>3,226</b>	<b>27,904</b>	<b>945</b>	

### Performance Measures

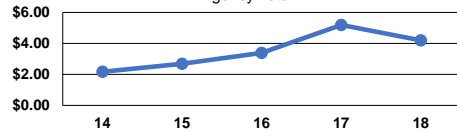
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$123.96
<b>Total</b>	<b>\$4.20</b>	<b>\$123.96</b>

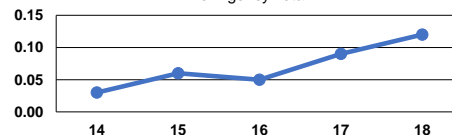
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.31	0.1	3.4
<b>Total</b>	<b>\$36.31</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Tule River Tribe dba Tule River Indian Tribe

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Tule River Reservation and Off-Reservation Trust Land, CA

### Database Information

NTDID: 99370

Reporter Type: Tribal Subsidy

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,396	88.9%
State Funds	\$0	0.0%
Federal Assistance	\$20,982	11.1%
Other Funds	\$0	0.0%

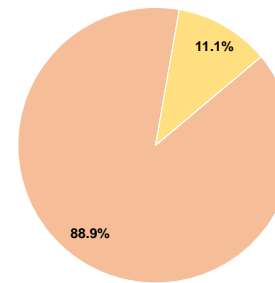
**Total Operating Funds Expended** **\$188,378** 100.0%

### Sources of Capital Funds Expended

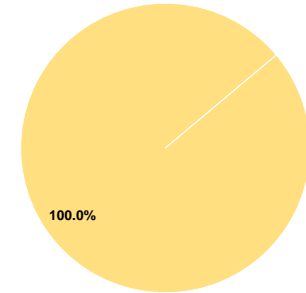
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,797	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$110,797** 100.0%

### Operating Funding Sources



### Capital Funding Sources



# Salt River Pima-Maricopa Indian Community dba Salt River Transit

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Salt River Reservation, AZ

### Service Consumption

24,516 Annual Unlinked Trips (UPT)

### Service Supplied

178,408 Annual Vehicle Revenue Miles (VRM)

12,293 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99376

Reporter Type: Tribal Reporter

## Financial Information

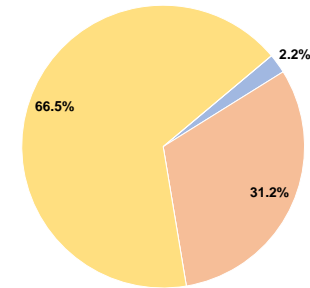
### Sources of Operating Funds Expended

Fare Revenues	\$16,809	2.2%
Local Funds	\$234,799	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$499,758	66.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$751,366</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$751,366	\$16,809	\$0	24,516	178,408	12,293	6.1
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$751,366</b>	<b>\$16,809</b>	<b>\$0</b>	<b>24,516</b>	<b>178,408</b>	<b>12,293</b>	

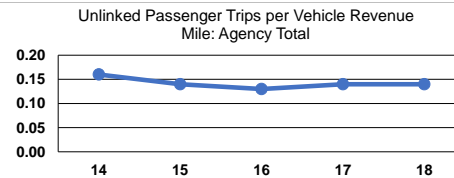
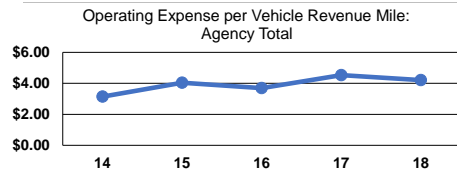
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$61.12
<b>Total</b>	<b>\$4.21</b>	<b>\$61.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.65	0.1	2.0
<b>Total</b>	<b>\$30.65</b>	<b>0.1</b>	<b>2.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Hopi Tribe dba Hopi Senom Transit

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Hopi Reservation and Off-Reservation Trust Land, AZ

### Service Consumption

23,463 Annual Unlinked Trips (UPT)

### Service Supplied

263,021 Annual Vehicle Revenue Miles (VRM)

6,424 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99382

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$493,655	100.0%
Other Funds	\$0	0.0%

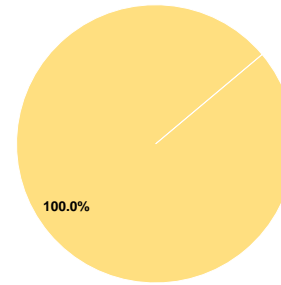
Total Operating Funds Expended \$493,655 100.0%

### Sources of Capital Funds Expended

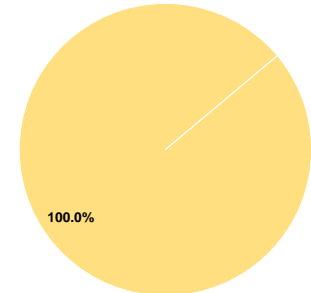
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,044	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$43,044 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	4	-	\$493,655	\$0	\$43,044	23,463	263,021	6,424	4.9
Total	4	-	\$493,655	\$0	\$43,044	23,463	263,021	6,424	

### Performance Measures

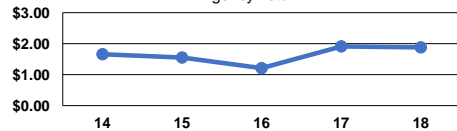
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.88	\$76.85
Total	\$1.88	\$76.85

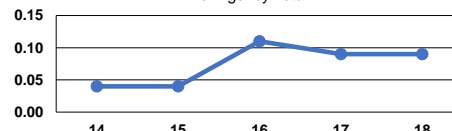
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.04	0.1	3.7
Total	\$21.04	0.1	3.7

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Elko Band Council

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Elko Colony, NV

### Service Consumption

3,549 Annual Unlinked Trips (UPT)

### Service Supplied

7,216 Annual Vehicle Revenue Miles (VRM)

753 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99394

Reporter Type: Tribal Reporter

## Financial Information

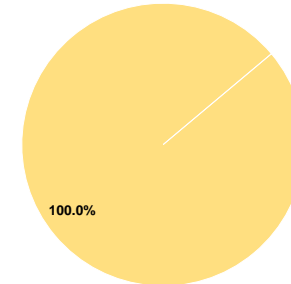
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,384	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,384</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$39,384	\$0	\$0	3,549	7,216	753	8.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$39,384</b>	<b>\$0</b>	<b>\$0</b>	<b>3,549</b>	<b>7,216</b>	<b>753</b>	

### Performance Measures

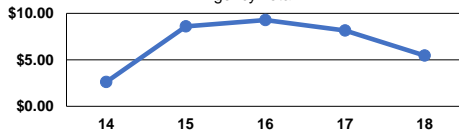
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$52.30
<b>Total</b>	<b>\$5.46</b>	<b>\$52.30</b>

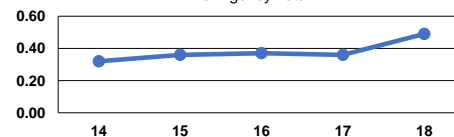
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.10	0.5	4.7
<b>Total</b>	<b>\$11.10</b>	<b>0.5</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Pyramid Lake Paiute Tribe

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Pyramid Lake Paiute Reservation, NV

### Service Consumption

4,097 Annual Unlinked Trips (UPT)

### Service Supplied

156,114 Annual Vehicle Revenue Miles (VRM)

3,406 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99406

Reporter Type: Tribal Reporter

## Financial Information

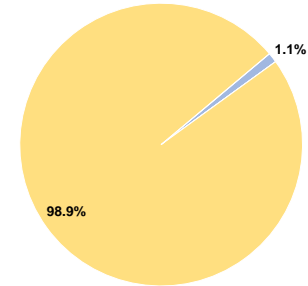
### Sources of Operating Funds Expended

Fare Revenues	\$4,091	1.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$357,758	98.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$361,849</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$361,849	\$4,091	\$0	4,097	156,114	3,406	3.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$361,849</b>	<b>\$4,091</b>	<b>\$0</b>	<b>4,097</b>	<b>156,114</b>	<b>3,406</b>	

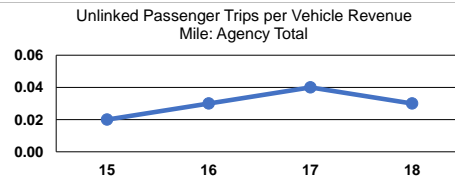
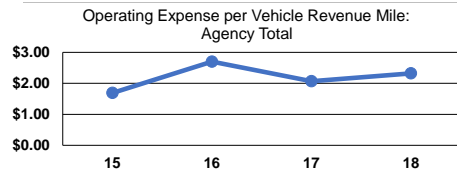
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$106.24
<b>Total</b>	<b>\$2.32</b>	<b>\$106.24</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$88.32	0.0	1.2
<b>Total</b>	<b>\$88.32</b>	<b>0.0</b>	<b>1.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# San Joaquin Council

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Stockton, CA  
93 Square Miles  
370,583 Population  
102 Pop. Rank out of 498 UZAs

### Other UZAs Served

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

### Service Area Statistics

1,426 Square Miles  
744,835 Population

### Service Consumption

3,839,997 Annual Passenger Miles (PMT)  
84,645 Annual Unlinked Trips (UPT)  
383 Average Weekday Unlinked Trips  
22 Average Saturday Unlinked Trips  
32 Average Sunday Unlinked Trips

### Database Information

NTDID: 99422  
Reporter Type: Full Reporter

### Service Supplied

699,350 Annual Vehicle Revenue Miles (VRM)  
18,809 Annual Vehicle Revenue Hours (VRH)  
56 Vehicles Operated in Maximum Service (VOMS)  
58 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$637,324	72.6%
Local Funds	\$98,000	11.2%
State Funds	\$0	0.0%
Federal Assistance	\$142,484	16.2%

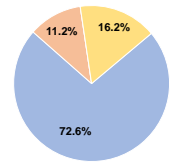
Total Operating Funds Expended \$877,808 100.0%

### Sources of Capital Funds Expended

Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$39,026	7.9%
Materials and Supplies	\$42,319	8.6%
Purchased Transportation	\$408,379	83.0%
Other Operating Expenses	\$2,338	0.5%
Total Operating Expenses	\$492,062	100.0%
Reconciling OE Cash Expenditures	\$385,746	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	-	56	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	56	\$0	\$0	\$0	\$0	\$0	\$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$492,062	\$637,324	\$0	3,839,997	84,645	699,350	18,809	0.0	58	56	3.5%	0.8
Total	\$492,062	\$637,324	\$0	3,839,997	84,645	699,350	18,809	0.0	58	56	3.4%	

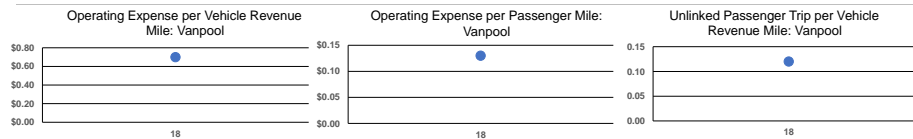
### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.70	\$26.16
Total	\$0.70	\$26.16

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.13	\$5.81	0.1	4.5
Total	\$0.13	\$5.81	0.1	4.5



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Glendale

## 2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
3,554,368 **Annual Passenger Miles (PMT)**  
1,549,527 **Annual Unlinked Trips (UPT)**  
5,602 **Average Weekday Unlinked Trips**  
1,592 **Average Saturday Unlinked Trips**  
812 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 99423  
Reporter Type: Full Reporter

**Service Area Statistics**  
39 **Square Miles**  
223,467 **Population**

**Service Supplied**  
856,643 **Annual Vehicle Revenue Miles (VRM)**  
91,159 **Annual Vehicle Revenue Hours (VRH)**  
34 **Vehicles Operated in Maximum Service (VOMS)**  
46 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

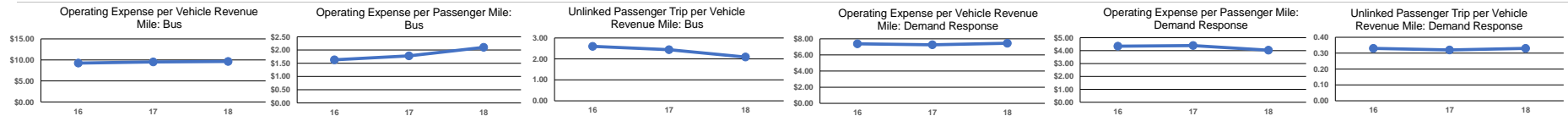
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	6	\$100,721	\$0	\$0	\$0	\$100,721
Bus	-	28	\$0	\$0	\$1,792,407	\$0	\$1,792,407
Total	-	34	\$100,721	\$0	\$1,792,407	\$0	\$1,893,128

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,023,542	\$47,953	\$100,721	253,741	45,144	137,434	10,802	0.0	9	6	33.3%	5.6
Bus	\$6,933,059	\$798,648	\$1,792,407	3,300,627	1,504,383	719,209	80,357	0.0	37	28	24.3%	6.1
Total	\$7,956,601	\$846,601	\$1,893,128	3,554,368	1,549,527	856,643	91,159	0.0	46	34	26.1%	

### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.45	\$94.75	Demand Response	\$4.03	\$22.67	0.3	4.2
Bus	\$9.64	\$86.28	Bus	\$2.10	\$4.61	2.1	18.7
Total	\$9.29	\$87.28	Total	\$2.24	\$5.13	1.8	17.0



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,000,826 12.3%  
Local Funds \$7,158,454 87.7%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Total Operating Funds Expended** \$8,159,280 100.0%

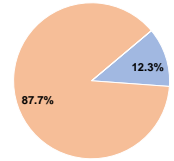
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$550,566 29.1%  
State Funds \$0 0.0%  
Federal Assistance \$1,342,562 70.9%

**Total Capital Funds Expended** \$1,893,128 100.0%

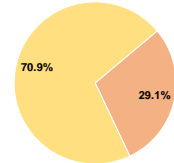
#### Summary of Operating Expenses (OE)

Labor \$469,234 5.9%  
Materials and Supplies \$462,082 5.8%  
Purchased Transportation \$6,796,116 85.4%  
Other Operating Expenses \$229,169 2.9%  
**Total Operating Expenses** \$7,956,601 100.0%  
Reconciling OE Cash Expenditures \$202,679  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



# City of Pasadena

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 California Non-UZA

### Service Area Statistics

23 **Square Miles**  
142,250 **Population**

### Service Consumption

3,051,896 **Annual Passenger Miles (PMT)**  
1,623,249 **Annual Unlinked Trips (UPT)**  
5,869 **Average Weekday Unlinked Trips**  
2,351 **Average Saturday Unlinked Trips**  
403 **Average Sunday Unlinked Trips**

### Service Supplied

905,427 **Annual Vehicle Revenue Miles (VRM)**  
86,466 **Annual Vehicle Revenue Hours (VRH)**  
31 **Vehicles Operated in Maximum Service (VOMS)**  
49 **Vehicles Available for Maximum Service (VAMS)**

### Database Information

NTDID: 99424  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,375,830	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$460,245	6.7%

**Total Operating Funds Expended** **\$6,836,075** 100.0%

### Sources of Capital Funds Expended

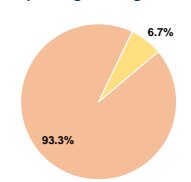
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$733,168	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,364,577	65.0%

**Total Capital Funds Expended** **\$2,097,745** 100.0%

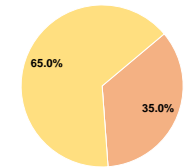
### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$365,308	5.5%
Materials and Supplies	\$548,086	8.2%
Purchased Transportation	\$5,732,137	85.7%
Other Operating Expenses	\$42,639	0.6%
<b>Total Operating Expenses</b>	<b>\$6,688,170</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$147,905	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$2,097,745	\$0	\$0	\$0	\$2,097,745
Total	-	31	\$2,097,745	\$0	\$0	\$0	\$2,097,745

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,819,008	\$50,870	\$0	302,794	80,378	233,097	23,073	0.0	20	12	40.0%	5.7
Bus	\$4,869,162	\$742,820	\$2,097,745	2,749,102	1,542,871	672,330	63,393	0.0	29	19	34.5%	5.4
<b>Total</b>	<b>\$6,688,170</b>	<b>\$793,690</b>	<b>\$2,097,745</b>	<b>3,051,896</b>	<b>1,623,249</b>	<b>905,427</b>	<b>86,466</b>	<b>0.0</b>	<b>49</b>	<b>31</b>	<b>36.7%</b>	

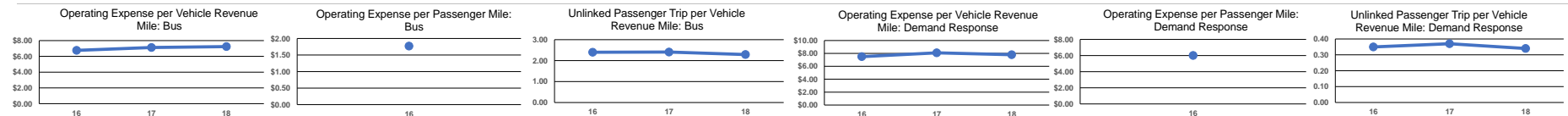
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.80	\$78.84
Bus	\$7.24	\$76.81
<b>Total</b>	<b>\$7.39</b>	<b>\$77.35</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.01	\$22.63	0.3	3.5
Bus	\$1.77	\$3.16	2.3	24.3
<b>Total</b>	<b>\$2.19</b>	<b>\$4.12</b>	<b>1.8</b>	<b>18.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Pomona Valley Transportation Authority

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
824,272 **Annual Passenger Miles (PMT)**  
164,482 **Annual Unlinked Trips (UPT)**  
324 **Average Weekday Unlinked Trips<sup>1</sup>**  
52 **Average Saturday Unlinked Trips<sup>1</sup>**  
69 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**  
NTDID: 99425  
Reporter Type: Full Reporter

**Service Area Statistics**  
61 **Square Miles**  
252,880 **Population**

**Service Supplied**  
590,306 **Annual Vehicle Revenue Miles (VRM)**  
38,929 **Annual Vehicle Revenue Hours (VRH)**  
37 **Vehicles Operated in Maximum Service (VOMS)**  
44 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

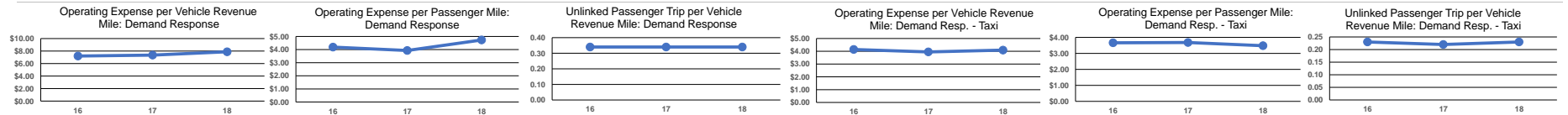
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	19	\$93,995	\$0	\$0	\$0	\$93,995
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$93,995	\$0	\$0	\$0	\$93,995

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,080,927	\$89,392	\$93,995	439,946	89,074	263,655	23,779	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,337,377	\$136,815	\$0	384,326	75,408	326,651	15,150	0.0	18	18	0.0%	0.0
Total	\$3,418,304	\$226,207	\$93,995	824,272	164,482	590,306	38,929	0.0	44	37	15.9%	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	\$87.51	Demand Response	\$4.73	\$23.36	0.3	3.7
Demand Response - Taxi	\$4.09	\$88.28	Demand Response - Taxi	\$3.48	\$17.74	0.2	5.0
Total	\$5.79	\$87.81	Total	\$4.15	\$20.78	0.3	4.2



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$226,207 6.3%  
Local Funds \$3,126,582 87.0%  
State Funds \$0 0.0%  
Federal Assistance \$240,457 6.7%

**Total Operating Funds Expended \$3,593,246 100.0%**

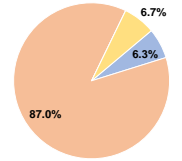
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$93,995 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$93,995 100.0%**

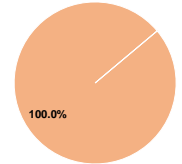
## Summary of Operating Expenses (OE)

Labor \$404,861 11.8%  
Materials and Supplies \$6,772 0.2%  
Purchased Transportation \$2,740,770 80.2%  
Other Operating Expenses \$265,901 7.8%  
**Total Operating Expenses \$3,418,304 100.0%**  
Reconciling OE Cash Expenditures \$174,942  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



# Hualapai Indian Tribe dba Hualapai Tribe

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Hualapai Indian Reservation and Off-Reservation Trust Land, AZ

#### Service Consumption

61,119 Annual Unlinked Trips (UPT)

#### Service Supplied

307,168 Annual Vehicle Revenue Miles (VRM)

11,211 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 99433

Reporter Type: Tribal Reporter

### Financial Information

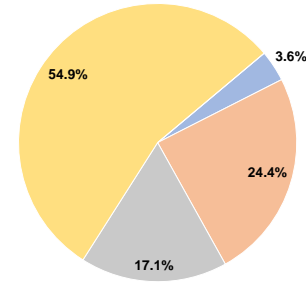
#### Sources of Operating Funds Expended

Fare Revenues	\$33,733	3.6%
Local Funds	\$226,606	24.4%
State Funds	\$158,998	17.1%
Federal Assistance	\$509,724	54.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$929,061</b>	<b>100.0%</b>

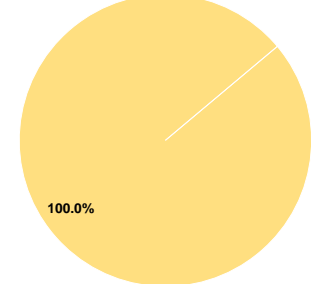
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,795	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$186,795</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$402,431	\$3,856	\$0	4,525	145,767	4,899	4.0
Bus	6	-	\$526,630	\$29,877	\$186,795	56,594	161,401	6,312	1.8
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$929,061</b>	<b>\$33,733</b>	<b>\$186,795</b>	<b>61,119</b>	<b>307,168</b>	<b>11,211</b>	

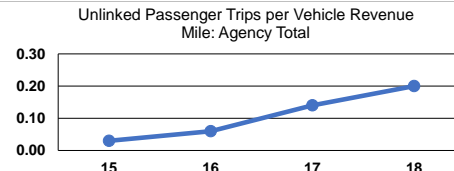
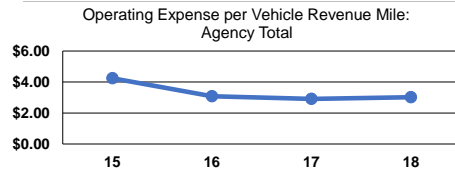
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$82.15
Bus	\$3.26	\$83.43
<b>Total</b>	<b>\$3.02</b>	<b>\$82.87</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$88.94	0.0	0.9
Bus	\$9.31	0.4	9.0
<b>Total</b>	<b>\$15.20</b>	<b>0.2</b>	<b>5.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Gila River Indian Community

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Gila River Indian Reservation, AZ

### Service Consumption

25,651 Annual Unlinked Trips (UPT)

### Service Supplied

54,782 Annual Vehicle Revenue Miles (VRM)

3,823 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99436

Reporter Type: Tribal Reporter

## Financial Information

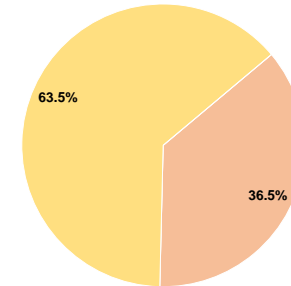
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,253	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,412	63.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$359,665</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$359,665	\$0	\$0	25,651	54,782	3,823	3.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$359,665</b>	<b>\$0</b>	<b>\$0</b>	<b>25,651</b>	<b>54,782</b>	<b>3,823</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.57	\$94.08
<b>Total</b>	<b>\$6.57</b>	<b>\$94.08</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.02	0.5	6.7
<b>Total</b>	<b>\$14.02</b>	<b>0.5</b>	<b>6.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total

Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total


#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## City of Moscow

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

4,023 Annual Unlinked Trips (UPT)

##### Service Supplied

15,308 Annual Vehicle Revenue Miles (VRM)  
328 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$7,413 Total Operating Expenses

##### Database Information

NTDID: 0R01-00288

Reporter Type: Rural General Public Transit

#### Financial Information

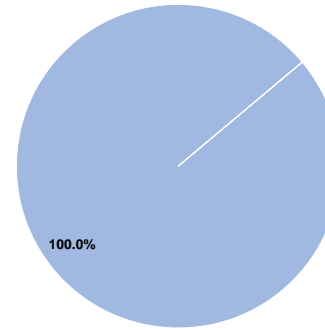
##### Sources of Operating Funds Expended

Fare Revenues	\$7,413	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,413</b>	<b>100.0%</b>

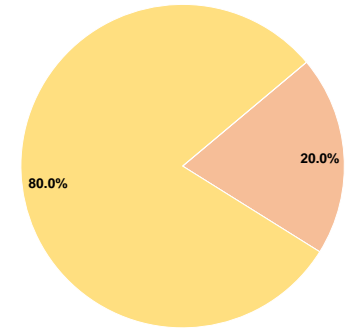
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,425	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,700	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,125</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	\$7,413	\$7,413	\$32,125	4,023	15,308	328
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$7,413</b>	<b>\$7,413</b>	<b>\$32,125</b>	<b>4,023</b>	<b>15,308</b>	<b>328</b>

##### Performance Measures

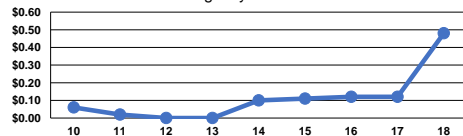
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.48	\$22.60
<b>Total</b>	<b>\$0.48</b>	<b>\$22.60</b>

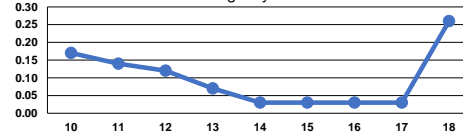
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.84	0.3	12.3
<b>Total</b>	<b>\$1.84</b>	<b>0.3</b>	<b>12.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Marsing Senior Center

2018 Annual Agency Profile

## General Information

### Service Consumption

174 Annual Unlinked Trips (UPT)

### Service Supplied

779 Annual Vehicle Revenue Miles (VRM)

43 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,523 Total Operating Expenses

### Database Information

NTDID: 0R01-00306

Reporter Type: Rural General Public Transit

## Financial Information

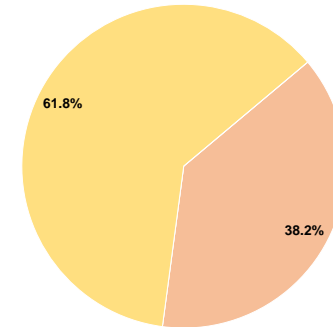
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$582	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$941	61.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,523</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$1,523	\$0	\$0	174	779	43
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$1,523</b>	<b>\$0</b>	<b>\$0</b>	<b>174</b>	<b>779</b>	<b>43</b>

### Performance Measures

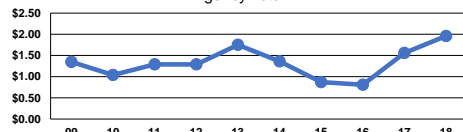
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$35.42
<b>Total</b>	<b>\$1.96</b>	<b>\$35.42</b>

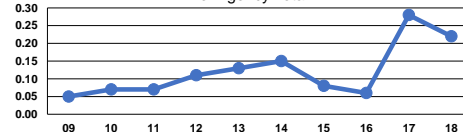
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.75	0.2	4.0
<b>Total</b>	<b>\$8.75</b>	<b>0.2</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Mountain Rides Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

536,583 Annual Unlinked Trips (UPT)

### Service Supplied

851,065 Annual Vehicle Revenue Miles (VRM)

39,521 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,722,290 Total Operating Expenses

### Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

## Financial Information

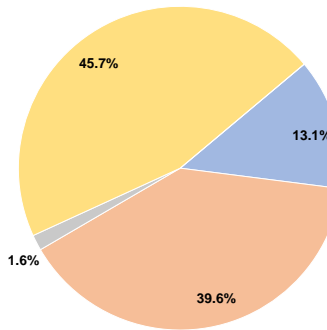
### Sources of Operating Funds Expended

Fare Revenues	\$357,425	13.1%
Local Funds	\$1,077,566	39.6%
State Funds	\$42,568	1.6%
Federal Assistance	\$1,244,731	45.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,722,290</b>	<b>100.0%</b>

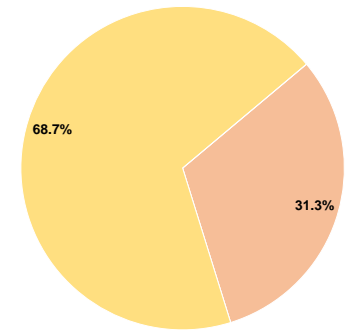
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,764	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$28,000	68.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,764</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,114	\$167	\$0	548	1,638	181
Bus	16	-	\$2,568,136	\$219,564	\$0	499,068	547,869	33,615
Vanpool	10	-	\$148,040	\$137,694	\$40,764	36,967	301,558	5,725
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,722,290</b>	<b>\$357,425</b>	<b>\$40,764</b>	<b>536,583</b>	<b>851,065</b>	<b>39,521</b>

### Performance Measures

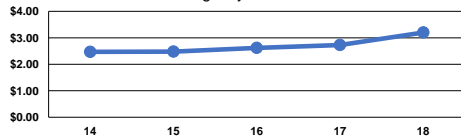
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$33.78
Bus	\$4.69	\$76.40
Vanpool	\$0.49	\$25.86
<b>Total</b>	<b>\$3.20</b>	<b>\$68.88</b>

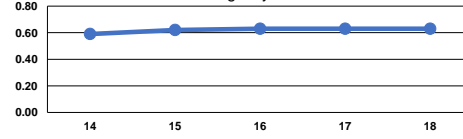
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.16	0.3	3.0
Bus	\$5.15	0.9	14.8
Vanpool	\$4.00	0.1	6.5
<b>Total</b>	<b>\$5.07</b>	<b>0.6</b>	<b>13.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Selkirks-Pend Oreille Transit Authority (SPOT)

2018 Annual Agency Profile

## General Information

### Service Consumption

69,822 Annual Unlinked Trips (UPT)

### Service Supplied

167,051 Annual Vehicle Revenue Miles (VRM)  
12,413 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$516,231 Total Operating Expenses

### Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

## Financial Information

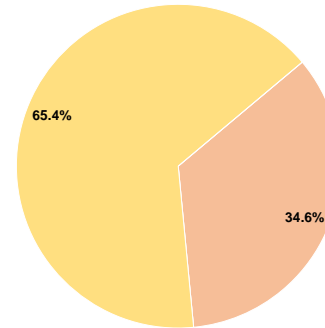
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,588	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$337,643	65.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$516,231</b>	<b>100.0%</b>

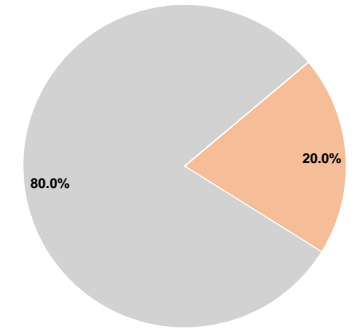
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,155	20.0%
State Funds	\$56,621	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,776</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$94,755	\$0	\$0	7,965	30,582	3,307
Bus	2	-	\$421,476	\$0	\$70,776	61,857	136,469	9,106
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$516,231</b>	<b>\$0</b>	<b>\$70,776</b>	<b>69,822</b>	<b>167,051</b>	<b>12,413</b>

### Performance Measures

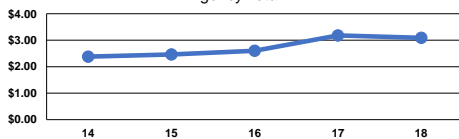
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$28.65
Bus	\$3.09	\$46.29
<b>Total</b>	<b>\$3.09</b>	<b>\$41.59</b>

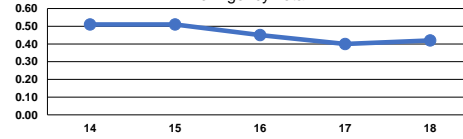
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.90	0.3	2.4
Bus	\$6.81	0.5	6.8
<b>Total</b>	<b>\$7.39</b>	<b>0.4</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Valley Vista Care Corporation

2018 Annual Agency Profile

## General Information

### Service Consumption

15,772 Annual Unlinked Trips (UPT)

### Service Supplied

92,075 Annual Vehicle Revenue Miles (VRM)

6,803 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$242,093 Total Operating Expenses

### Database Information

NTDID: 0R01-00342

Reporter Type: Rural General Public Transit

## Financial Information

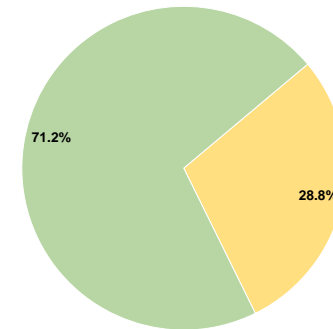
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,754	28.8%
Other Funds	\$172,339	71.2%
<b>Total Operating Funds Expended</b>	<b>\$242,093</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$242,093	\$0	\$0	15,772	92,075	6,803
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$242,093</b>	<b>\$0</b>	<b>\$0</b>	<b>15,772</b>	<b>92,075</b>	<b>6,803</b>

### Performance Measures

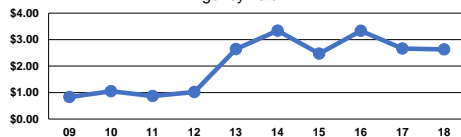
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$35.59
<b>Total</b>	<b>\$2.63</b>	<b>\$35.59</b>

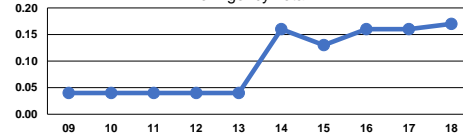
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.35	0.2	2.3
<b>Total</b>	<b>\$15.35</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# SMART Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

155,568 Annual Unlinked Trips (UPT)

#### Service Supplied

84,099 Annual Vehicle Revenue Miles (VRM)  
8,508 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$590,539 Total Operating Expenses

#### Database Information

NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

### Financial Information

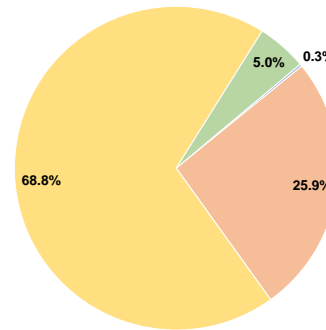
#### Sources of Operating Funds Expended

Fare Revenues	\$1,492	0.3%
Local Funds	\$153,234	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$406,425	68.8%
Other Funds	\$29,388	5.0%
<b>Total Operating Funds Expended</b>	<b>\$590,539</b>	<b>100.0%</b>

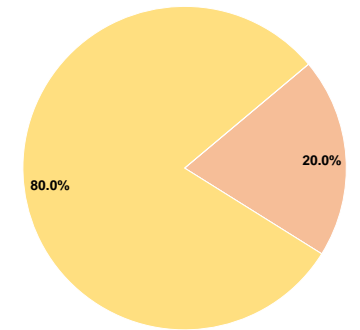
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,832	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,293	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$134,125</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$183,363	\$1,492	\$0	13,030	27,732	2,879
Bus	2	-	\$407,176	\$0	\$134,125	142,538	56,367	5,629
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$590,539</b>	<b>\$1,492</b>	<b>\$134,125</b>	<b>155,568</b>	<b>84,099</b>	<b>8,508</b>

#### Performance Measures

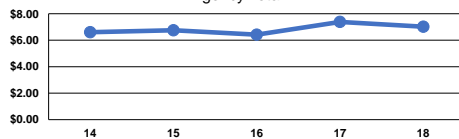
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$63.69
Bus	\$7.22	\$72.34
<b>Total</b>	<b>\$7.02</b>	<b>\$69.41</b>

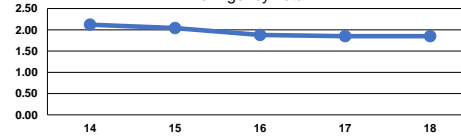
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.5	4.5
Bus	\$2.86	2.5	25.3
<b>Total</b>	<b>\$3.80</b>	<b>1.8</b>	<b>18.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# TransIV Buses - College of Southern Idaho

2018 Annual Agency Profile

## General Information

### Service Consumption

19,938 Annual Unlinked Trips (UPT)

### Service Supplied

87,298 Annual Vehicle Revenue Miles (VRM)

8,784 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$545,266 Total Operating Expenses

### Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

## Financial Information

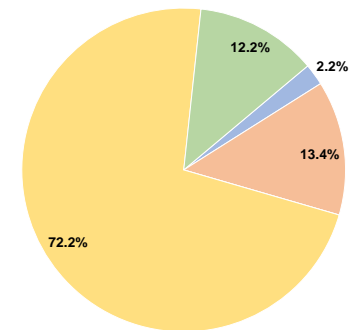
### Sources of Operating Funds Expended

Fare Revenues	\$11,780	2.2%
Local Funds	\$73,297	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$393,760	72.2%
Other Funds	\$66,429	12.2%
<b>Total Operating Funds Expended</b>	<b>\$545,266</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$545,266	\$11,780	\$0	19,938	87,298	8,784
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$545,266</b>	<b>\$11,780</b>	<b>\$0</b>	<b>19,938</b>	<b>87,298</b>	<b>8,784</b>

### Performance Measures

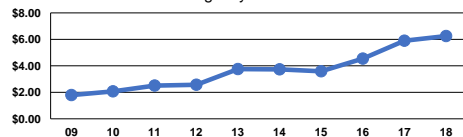
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$62.07
<b>Total</b>	<b>\$6.25</b>	<b>\$62.07</b>

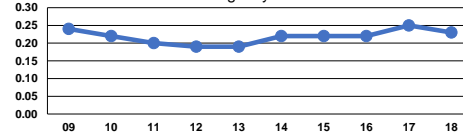
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.35	0.2	2.3
<b>Total</b>	<b>\$27.35</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Driggs

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

33,965 Annual Unlinked Trips (UPT)

#### Service Supplied

88,367 Annual Vehicle Revenue Miles (VRM)

5,181 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$89,612 Total Operating Expenses

#### Database Information

NTDID: 0R01-00402

Reporter Type: Rural General Public Transit

### Financial Information

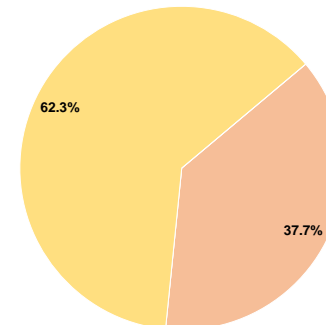
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,792	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$55,820	62.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$89,612</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$89,612	\$0	\$0	33,965	88,367	5,181
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$89,612</b>	<b>\$0</b>	<b>\$0</b>	<b>33,965</b>	<b>88,367</b>	<b>5,181</b>

#### Performance Measures

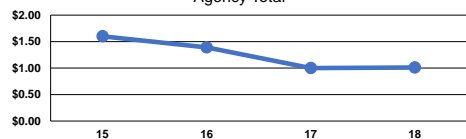
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.01	\$17.30
<b>Total</b>	<b>\$1.01</b>	<b>\$17.30</b>

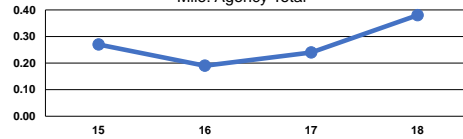
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.64	0.4	6.6
<b>Total</b>	<b>\$2.64</b>	<b>0.4</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Lemhi Ride

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

13,434 Annual Unlinked Trips (UPT)

#### Service Supplied

32,097 Annual Vehicle Revenue Miles (VRM)  
1,679 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$156,627 Total Operating Expenses

#### Database Information

NTDID: 0R01-00403

Reporter Type: Rural General Public Transit

### Financial Information

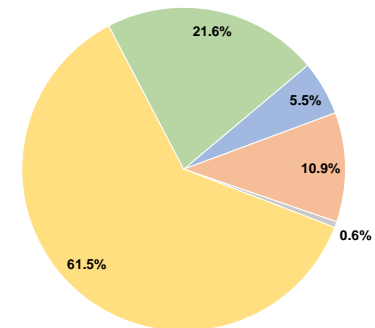
#### Sources of Operating Funds Expended

Fare Revenues	\$8,541	5.5%
Local Funds	\$17,125	10.9%
State Funds	\$918	0.6%
Federal Assistance	\$96,277	61.5%
Other Funds	\$33,766	21.6%
<b>Total Operating Funds Expended</b>	<b>\$156,627</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$156,627	\$8,541	\$0	13,434	32,097	1,679
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$156,627</b>	<b>\$8,541</b>	<b>\$0</b>	<b>13,434</b>	<b>32,097</b>	<b>1,679</b>

#### Performance Measures

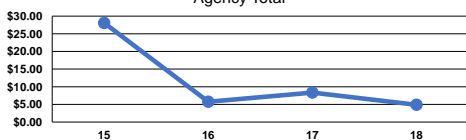
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$93.29
<b>Total</b>	<b>\$4.88</b>	<b>\$93.29</b>

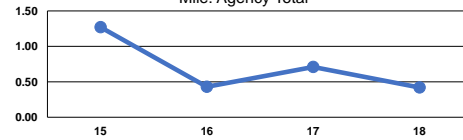
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.66	0.4	8.0
<b>Total</b>	<b>\$11.66</b>	<b>0.4</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Shoshone County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

17,561 Annual Unlinked Trips (UPT)

#### Service Supplied

72,632 Annual Vehicle Revenue Miles (VRM)

3,306 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$160,723 Total Operating Expenses

#### Database Information

NTDID: 0R01-00404

Reporter Type: Rural General Public Transit

### Financial Information

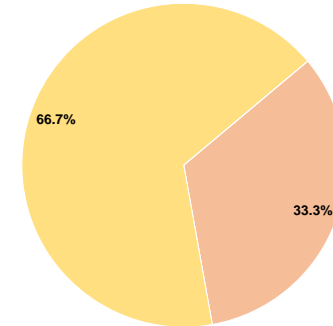
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,499	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$107,224	66.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$160,723</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$30,489	\$0	\$0	1,784	21,173	882
Bus	-	1	\$130,234	\$0	\$0	15,777	51,459	2,424
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$160,723</b>	<b>\$0</b>	<b>\$0</b>	<b>17,561</b>	<b>72,632</b>	<b>3,306</b>

#### Performance Measures

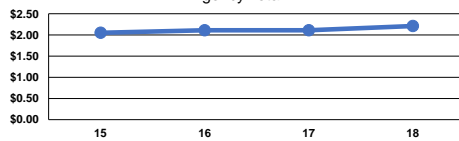
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$34.57
Bus	\$2.53	\$53.73
<b>Total</b>	<b>\$2.21</b>	<b>\$48.62</b>

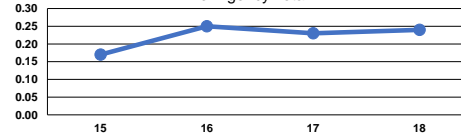
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	2.0
Bus	\$8.25	0.3	6.5
<b>Total</b>	<b>\$9.15</b>	<b>0.2</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southern Teton Area Rapid Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

33,696 Annual Unlinked Trips (UPT)

### Service Supplied

59,367 Annual Vehicle Revenue Miles (VRM)

1,881 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$272,195 Total Operating Expenses

### Database Information

NTDID: 0R01-80188

Reporter Type: Rural General Public Transit

## Financial Information

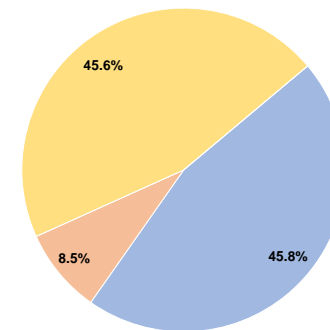
### Sources of Operating Funds Expended

Fare Revenues	\$124,800	45.8%
Local Funds	\$23,205	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$124,190	45.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$272,195</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	-	\$0	\$0	\$0	0	0	0
Bus	3	-	\$272,195	\$124,800	\$0	33,696	59,367	1,881
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$272,195</b>	<b>\$124,800</b>	<b>\$0</b>	<b>33,696</b>	<b>59,367</b>	<b>1,881</b>

### Performance Measures

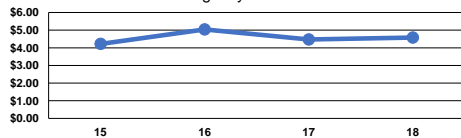
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$4.58	\$144.71
<b>Total</b>	<b>\$4.58</b>	<b>\$144.71</b>

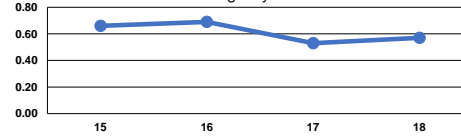
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$8.08	0.6	17.9
<b>Total</b>	<b>\$8.08</b>	<b>0.6</b>	<b>17.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Cottage Grove

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,065 Annual Unlinked Trips (UPT)

#### Service Supplied

95,684 Annual Vehicle Revenue Miles (VRM)

7,898 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$384,165 Total Operating Expenses

#### Database Information

NTDID: 0R02-00290

Reporter Type: Rural General Public Transit

### Financial Information

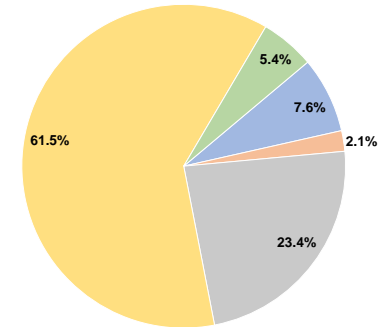
#### Sources of Operating Funds Expended

Fare Revenues	\$29,137	7.6%
Local Funds	\$7,909	2.1%
State Funds	\$89,945	23.4%
Federal Assistance	\$236,359	61.5%
Other Funds	\$20,815	5.4%
<b>Total Operating Funds Expended</b>	<b>\$384,165</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$320,663	\$25,578	\$0	7,294	84,894	6,592
Bus	-	1	\$63,502	\$3,559	\$0	3,771	10,790	1,306
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$384,165</b>	<b>\$29,137</b>	<b>\$0</b>	<b>11,065</b>	<b>95,684</b>	<b>7,898</b>

#### Performance Measures

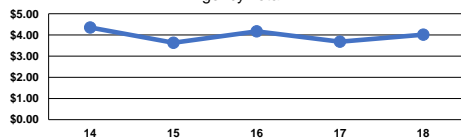
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$48.64
Bus	\$5.89	\$48.62
<b>Total</b>	<b>\$4.01</b>	<b>\$48.64</b>

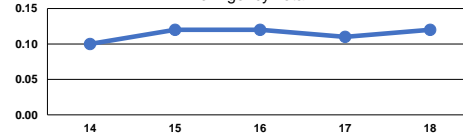
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.96	0.1	1.1
Bus	\$16.84	0.3	2.9
<b>Total</b>	<b>\$34.72</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Tillamook County Transportation District

2018 Annual Agency Profile

## General Information

### Service Consumption

139,277 Annual Unlinked Trips (UPT)

### Service Supplied

1,000,590 Annual Vehicle Revenue Miles (VRM)

39,516 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,652,488 Total Operating Expenses

### Database Information

NTDID: 0R02-00296

Reporter Type: Rural General Public Transit

## Financial Information

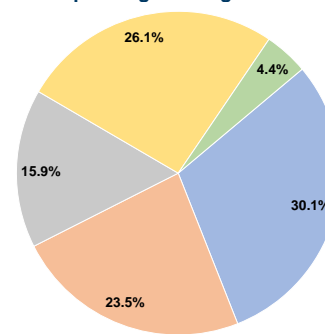
### Sources of Operating Funds Expended

Fare Revenues	\$798,954	30.1%
Local Funds	\$624,237	23.5%
State Funds	\$420,793	15.9%
Federal Assistance	\$691,708	26.1%
Other Funds	\$116,796	4.4%
<b>Total Operating Funds Expended</b>	<b>\$2,652,488</b>	<b>100.0%</b>

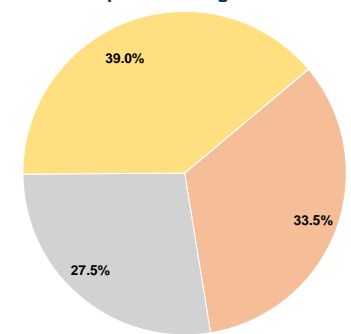
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$198,237	33.5%
State Funds	\$162,298	27.5%
Federal Assistance	\$230,395	39.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$590,930</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$573,198	\$135,897	\$0	21,403	255,864	7,407
Demand Response	12	-	\$913,595	\$542,740	\$401,268	12,425	327,517	14,803
Bus	5	-	\$1,165,695	\$120,317	\$189,662	105,449	417,209	17,306
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,652,488</b>	<b>\$798,954</b>	<b>\$590,930</b>	<b>139,277</b>	<b>1,000,590</b>	<b>39,516</b>

### Performance Measures

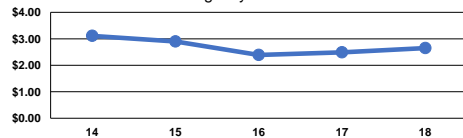
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.24	\$77.39
Demand Response	\$2.79	\$61.72
Bus	\$2.79	\$67.36
<b>Total</b>	<b>\$2.65</b>	<b>\$67.12</b>

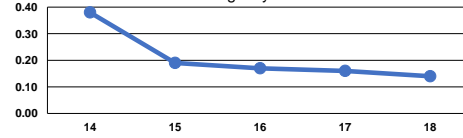
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.78	0.1	2.9
Demand Response	\$73.53	0.0	0.8
Bus	\$11.05	0.3	6.1
<b>Total</b>	<b>\$19.04</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Silverton

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

7,604 Annual Unlinked Trips (UPT)

#### Service Supplied

16,915 Annual Vehicle Revenue Miles (VRM)  
2,789 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$134,787 Total Operating Expenses

#### Database Information

NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

### Financial Information

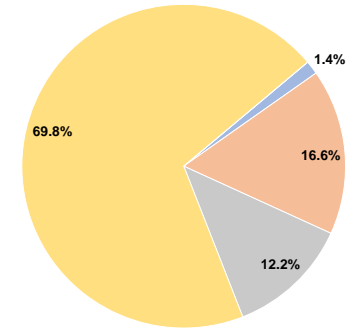
#### Sources of Operating Funds Expended

Fare Revenues	\$1,825	1.4%
Local Funds	\$22,332	16.6%
State Funds	\$16,500	12.2%
Federal Assistance	\$94,130	69.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$134,787</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$134,787	\$1,825	\$0	7,604	16,915	2,789
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$134,787</b>	<b>\$1,825</b>	<b>\$0</b>	<b>7,604</b>	<b>16,915</b>	<b>2,789</b>

#### Performance Measures

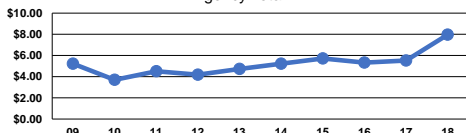
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.97	\$48.33
<b>Total</b>	<b>\$7.97</b>	<b>\$48.33</b>

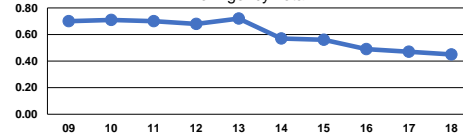
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.73	0.4	2.7
<b>Total</b>	<b>\$17.73</b>	<b>0.4</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# South Clackamas Transportation District

2018 Annual Agency Profile

## General Information

### Service Consumption

90,996 Annual Unlinked Trips (UPT)

### Service Supplied

263,135 Annual Vehicle Revenue Miles (VRM)  
11,579 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$704,934 Total Operating Expenses

### Database Information

NTDID: 0R02-00301

Reporter Type: Rural General Public Transit

## Financial Information

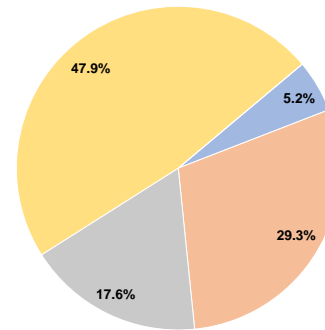
### Sources of Operating Funds Expended

Fare Revenues	\$36,832	5.2%
Local Funds	\$206,336	29.3%
State Funds	\$124,252	17.6%
Federal Assistance	\$337,514	47.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$704,934</b>	<b>100.0%</b>

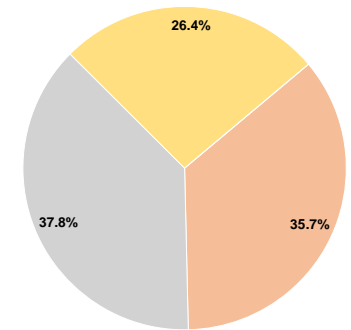
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$345,072	35.7%
State Funds	\$365,258	37.8%
Federal Assistance	\$255,000	26.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$965,330</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$538,374	\$36,832	\$752,957	67,028	246,031	9,032
Bus	-	1	\$166,560	\$0	\$212,373	23,968	17,104	2,547
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$704,934</b>	<b>\$36,832</b>	<b>\$965,330</b>	<b>90,996</b>	<b>263,135</b>	<b>11,579</b>

### Performance Measures

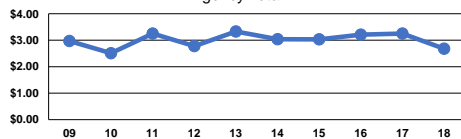
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$59.61
Bus	\$9.74	\$65.39
<b>Total</b>	<b>\$2.68</b>	<b>\$60.88</b>

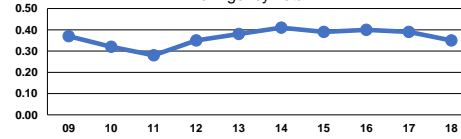
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.03	0.3	7.4
Bus	\$6.95	1.4	9.4
<b>Total</b>	<b>\$7.75</b>	<b>0.3</b>	<b>7.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Coos County Area Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

44,144 Annual Unlinked Trips (UPT)

#### Service Supplied

229,075 Annual Vehicle Revenue Miles (VRM)  
18,776 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$745,900 Total Operating Expenses

#### Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

### Financial Information

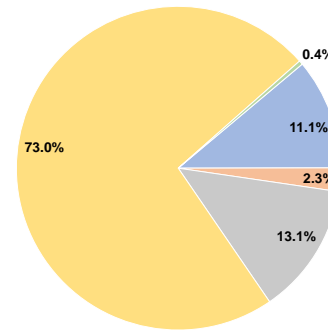
#### Sources of Operating Funds Expended

Fare Revenues	\$82,650	11.1%
Local Funds	\$17,500	2.3%
State Funds	\$97,980	13.1%
Federal Assistance	\$544,776	73.0%
Other Funds	\$2,994	0.4%
<b>Total Operating Funds Expended</b>	<b>\$745,900</b>	<b>100.0%</b>

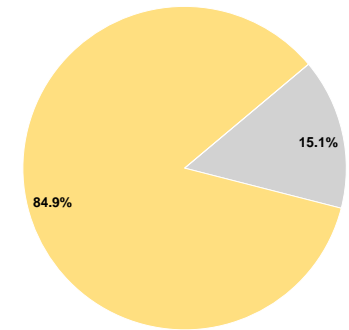
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,341	15.1%
Federal Assistance	\$148,078	84.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$174,419</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$121,581	\$12,891	\$0	5,298	61,877	2,966
Demand Response	5	-	\$490,065	\$41,816	\$0	10,749	97,499	10,760
Bus	3	-	\$134,254	\$27,943	\$174,419	28,097	69,699	5,050
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$745,900</b>	<b>\$82,650</b>	<b>\$174,419</b>	<b>44,144</b>	<b>229,075</b>	<b>18,776</b>

#### Performance Measures

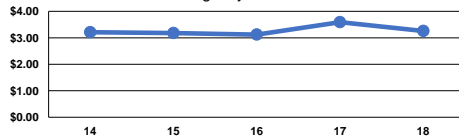
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.96	\$40.99
Demand Response	\$5.03	\$45.55
Bus	\$1.93	\$26.58
<b>Total</b>	<b>\$3.26</b>	<b>\$39.73</b>

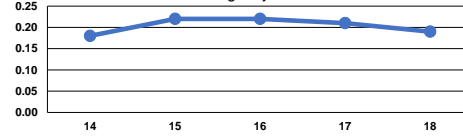
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.95	0.1	1.8
Demand Response	\$45.59	0.1	1.0
Bus	\$4.78	0.4	5.6
<b>Total</b>	<b>\$16.90</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Curry County Public Transit Service District

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

29,533 Annual Unlinked Trips (UPT)

#### Service Supplied

241,166 Annual Vehicle Revenue Miles (VRM)  
10,857 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$509,965 Total Operating Expenses

#### Database Information

NTDID: 0R02-00308

Reporter Type: Rural General Public Transit

### Financial Information

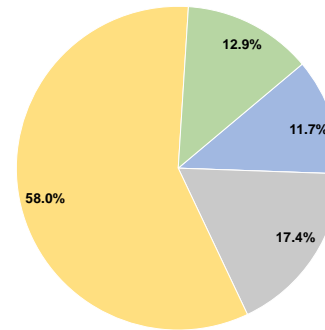
#### Sources of Operating Funds Expended

Fare Revenues	\$59,508	11.7%
Local Funds	\$0	0.0%
State Funds	\$88,765	17.4%
Federal Assistance	\$295,981	58.0%
Other Funds	\$65,711	12.9%
<b>Total Operating Funds Expended</b>	<b>\$509,965</b>	<b>100.0%</b>

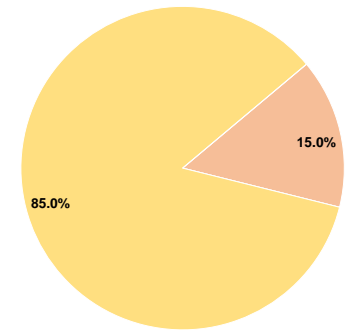
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,465	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,638	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,103</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$169,568	\$16,608	\$0	15,286	50,430	4,068
Bus	6	-	\$340,397	\$42,900	\$83,103	14,247	190,736	6,789
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$509,965</b>	<b>\$59,508</b>	<b>\$83,103</b>	<b>29,533</b>	<b>241,166</b>	<b>10,857</b>

#### Performance Measures

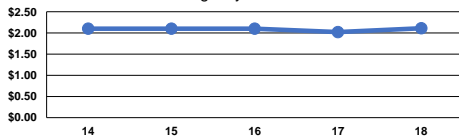
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$41.68
Bus	\$1.78	\$50.14
<b>Total</b>	<b>\$2.11</b>	<b>\$46.97</b>

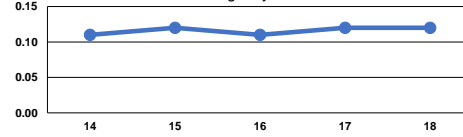
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.3	3.8
Bus	\$23.89	0.1	2.1
<b>Total</b>	<b>\$17.27</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lincoln County Transportation Service District

2018 Annual Agency Profile

## General Information

### Service Consumption

321,833 Annual Unlinked Trips (UPT)

### Service Supplied

504,181 Annual Vehicle Revenue Miles (VRM)

31,198 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,874,646 Total Operating Expenses

### Database Information

NTDID: 0R02-00310

Reporter Type: Rural General Public Transit

## Financial Information

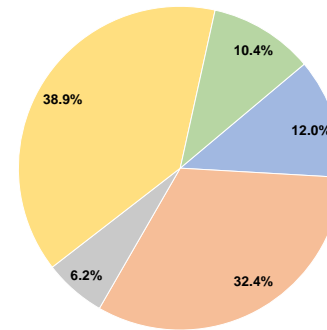
### Sources of Operating Funds Expended

Fare Revenues	\$225,337	12.0%
Local Funds	\$607,708	32.4%
State Funds	\$116,140	6.2%
Federal Assistance	\$729,957	38.9%
Other Funds	\$195,504	10.4%
<b>Total Operating Funds Expended</b>	<b>\$1,874,646</b>	<b>100.0%</b>

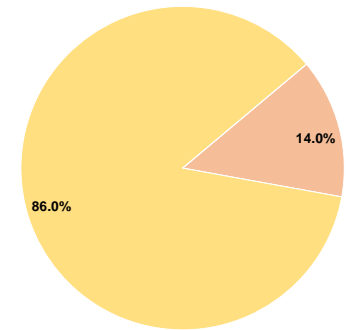
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,175	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$284,517	86.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$330,692</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$318,690	\$33,984	\$6,538	7,754	98,302	3,410
Demand Response	4	-	\$506,154	\$69,454	\$10,382	64,367	153,788	6,886
Bus	8	-	\$1,049,802	\$121,899	\$313,772	249,712	252,091	20,902
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,874,646</b>	<b>\$225,337</b>	<b>\$330,692</b>	<b>321,833</b>	<b>504,181</b>	<b>31,198</b>

### Performance Measures

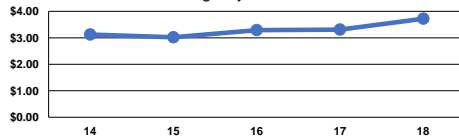
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.24	\$93.46
Demand Response	\$3.29	\$73.50
Bus	\$4.16	\$50.22
<b>Total</b>	<b>\$3.72</b>	<b>\$60.09</b>

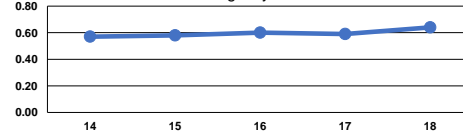
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.10	0.1	2.3
Demand Response	\$7.86	0.4	9.3
Bus	\$4.20	1.0	11.9
<b>Total</b>	<b>\$5.82</b>	<b>0.6</b>	<b>10.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Grant County Transportation District

2018 Annual Agency Profile

## General Information

### Service Consumption

33,389 Annual Unlinked Trips (UPT)

### Service Supplied

224,936 Annual Vehicle Revenue Miles (VRM)

11,612 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$394,348 Total Operating Expenses

### Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

## Financial Information

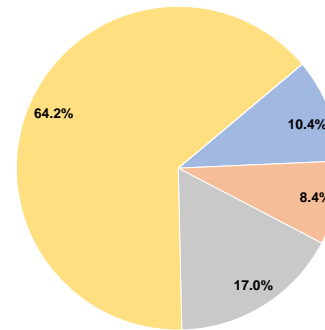
### Sources of Operating Funds Expended

Fare Revenues	\$41,044	10.4%
Local Funds	\$32,979	8.4%
State Funds	\$67,000	17.0%
Federal Assistance	\$253,325	64.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$394,348</b>	<b>100.0%</b>

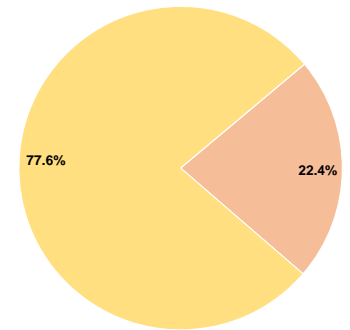
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,344	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$80,645	77.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$103,989</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$309,028	\$23,370	\$25,616	31,788	140,836	8,269
Bus	2	-	\$85,320	\$17,674	\$78,373	1,601	84,100	3,343
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$394,348</b>	<b>\$41,044</b>	<b>\$103,989</b>	<b>33,389</b>	<b>224,936</b>	<b>11,612</b>

### Performance Measures

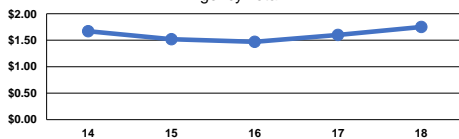
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$37.37
Bus	\$1.01	\$25.52
<b>Total</b>	<b>\$1.75</b>	<b>\$33.96</b>

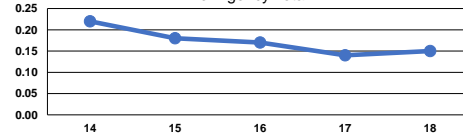
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	0.2	3.8
Bus	\$53.29	0.0	0.5
<b>Total</b>	<b>\$11.81</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hood River County Transportation District dba Columbia Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

28,866 Annual Unlinked Trips (UPT)

### Service Supplied

182,918 Annual Vehicle Revenue Miles (VRM)  
9,208 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$906,545 Total Operating Expenses

### Database Information

NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

## Financial Information

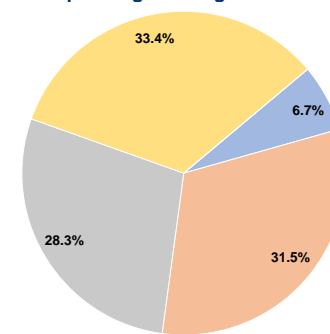
### Sources of Operating Funds Expended

Fare Revenues	\$60,962	6.7%
Local Funds	\$285,727	31.5%
State Funds	\$256,682	28.3%
Federal Assistance	\$303,174	33.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$906,545</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$226,636	\$37,694	\$0	5,773	56,705	2,302
Demand Response	5	-	\$430,722	\$14,892	\$0	14,433	73,167	4,420
Bus	2	-	\$249,187	\$8,376	\$0	8,660	53,046	2,486
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$906,545</b>	<b>\$60,962</b>	<b>\$0</b>	<b>28,866</b>	<b>182,918</b>	<b>9,208</b>

### Performance Measures

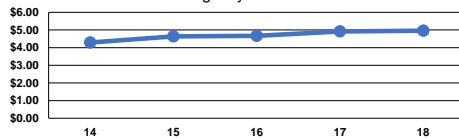
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$98.45
Demand Response	\$5.89	\$97.45
Bus	\$4.70	\$100.24
<b>Total</b>	<b>\$4.96</b>	<b>\$98.45</b>

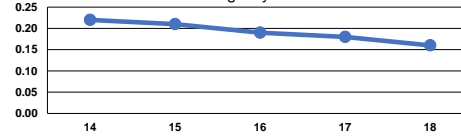
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$39.26	0.1	2.5
Demand Response	\$29.84	0.2	3.3
Bus	\$28.77	0.2	3.5
<b>Total</b>	<b>\$31.41</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yamhill County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

281,048 Annual Unlinked Trips (UPT)

#### Service Supplied

713,512 Annual Vehicle Revenue Miles (VRM)  
36,665 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,033,018 Total Operating Expenses

#### Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

### Financial Information

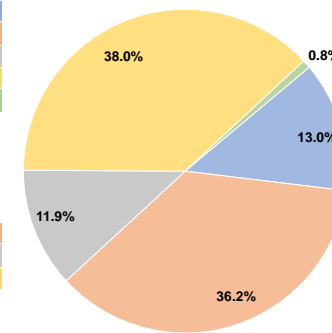
#### Sources of Operating Funds Expended

Fare Revenues	\$264,987	13.0%
Local Funds	\$736,656	36.2%
State Funds	\$242,529	11.9%
Federal Assistance	\$772,358	38.0%
Other Funds	\$16,488	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,033,018</b>	<b>100.0%</b>

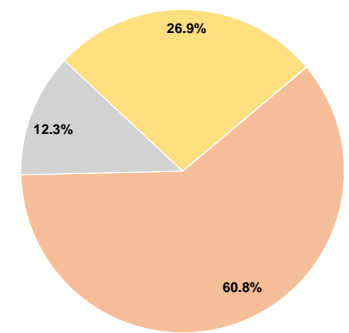
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$263,147	60.8%
State Funds	\$53,420	12.3%
Federal Assistance	\$116,583	26.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$433,150</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	9	\$1,306,063	\$170,245	\$0	155,164	459,105	16,076
Demand Response	-	7	\$429,233	\$55,944	\$282,231	35,753	144,311	12,430
Bus	-	5	\$297,722	\$38,798	\$150,919	90,131	110,096	8,159
<b>Total</b>	<b>-</b>	<b>21</b>	<b>\$2,033,018</b>	<b>\$264,987</b>	<b>\$433,150</b>	<b>281,048</b>	<b>713,512</b>	<b>36,665</b>

#### Performance Measures

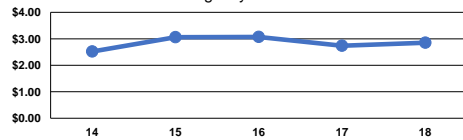
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.84	\$81.24
Demand Response	\$2.97	\$34.53
Bus	\$2.70	\$36.49
<b>Total</b>	<b>\$2.85</b>	<b>\$55.45</b>

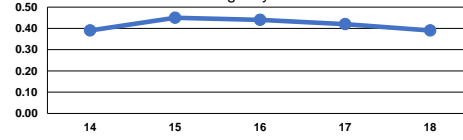
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.42	0.3	9.7
Demand Response	\$12.01	0.2	2.9
Bus	\$3.30	0.8	11.0
<b>Total</b>	<b>\$7.23</b>	<b>0.4</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Malheur Council on Aging and Community Services

2018 Annual Agency Profile

## General Information

### Service Consumption

36,223 Annual Unlinked Trips (UPT)

### Service Supplied

260,239 Annual Vehicle Revenue Miles (VRM)

15,264 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$725,754 Total Operating Expenses

### Database Information

NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

## Financial Information

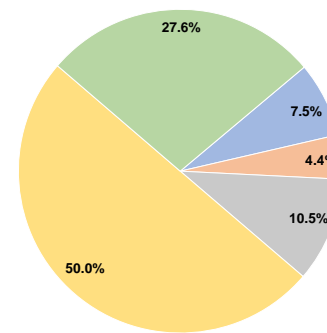
### Sources of Operating Funds Expended

Fare Revenues	\$54,405	7.5%
Local Funds	\$32,000	4.4%
State Funds	\$76,075	10.5%
Federal Assistance	\$363,011	50.0%
Other Funds	\$200,263	27.6%
<b>Total Operating Funds Expended</b>	<b>\$725,754</b>	<b>100.0%</b>

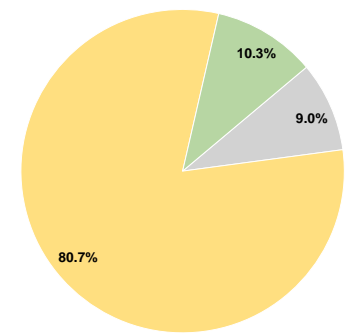
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,961	9.0%
Federal Assistance	\$116,361	80.7%
Other Funds	\$14,845	10.3%
<b>Total Capital Funds Expended</b>	<b>\$144,167</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$52,428	\$7,674	\$0	1,598	29,116	1,102
Demand Response	6	-	\$526,210	\$37,082	\$144,167	17,399	197,922	11,068
Bus	1	-	\$147,116	\$9,649	\$0	17,226	33,201	3,094
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$725,754</b>	<b>\$54,405</b>	<b>\$144,167</b>	<b>36,223</b>	<b>260,239</b>	<b>15,264</b>

### Performance Measures

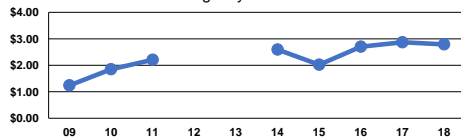
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.80	\$47.58
Demand Response	\$2.66	\$47.54
Bus	\$4.43	\$47.55
<b>Total</b>	<b>\$2.79</b>	<b>\$47.55</b>

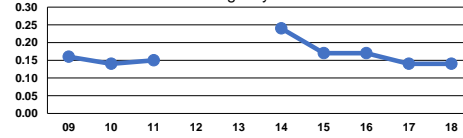
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.81	0.1	1.5
Demand Response	\$30.24	0.1	1.6
Bus	\$8.54	0.5	5.6
<b>Total</b>	<b>\$20.04</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Canby

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

75,038 Annual Unlinked Trips (UPT)

##### Service Supplied

223,766 Annual Vehicle Revenue Miles (VRM)

14,400 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$1,679,387 Total Operating Expenses

##### Database Information

NTDID: 0R02-00330

Reporter Type: Rural General Public Transit

#### Financial Information

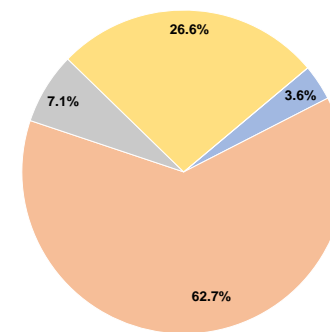
##### Sources of Operating Funds Expended

Fare Revenues	\$60,098	3.6%
Local Funds	\$1,052,503	62.7%
State Funds	\$120,000	7.1%
Federal Assistance	\$446,786	26.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,679,387</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$702,261	\$6,158	\$0	17,146	66,623	6,033
Bus	-	3	\$977,126	\$53,940	\$0	57,892	157,143	8,367
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,679,387</b>	<b>\$60,098</b>	<b>\$0</b>	<b>75,038</b>	<b>223,766</b>	<b>14,400</b>

##### Performance Measures

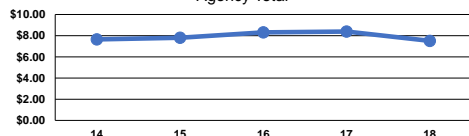
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.54	\$116.40
Bus	\$6.22	\$116.78
<b>Total</b>	<b>\$7.51</b>	<b>\$116.62</b>

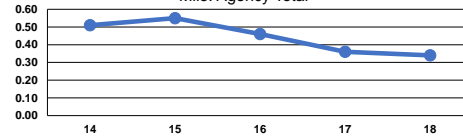
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.96	0.3	2.8
Bus	\$16.88	0.4	6.9
<b>Total</b>	<b>\$22.38</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sunset Empire Transportation District

2018 Annual Agency Profile

## General Information

### Service Consumption

227,340 Annual Unlinked Trips (UPT)

### Service Supplied

557,544 Annual Vehicle Revenue Miles (VRM)  
27,841 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,958,700 Total Operating Expenses

### Database Information

NTDID: 0R02-00331

Reporter Type: Rural General Public Transit

## Financial Information

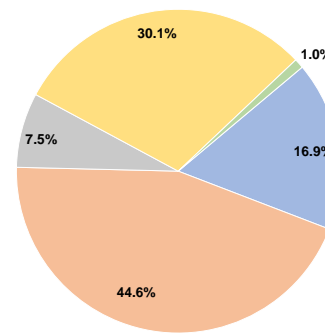
### Sources of Operating Funds Expended

Fare Revenues	\$331,872	16.9%
Local Funds	\$872,652	44.6%
State Funds	\$146,231	7.5%
Federal Assistance	\$589,302	30.1%
Other Funds	\$18,643	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,958,700</b>	<b>100.0%</b>

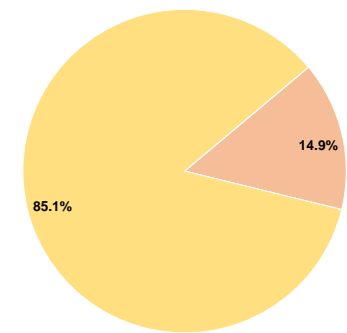
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,532	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$287,745	85.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$338,277</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$146,054	\$17,019	\$0	15,679	97,922	2,895
Demand Response	5	-	\$319,919	\$75,916	\$0	8,277	108,912	7,513
Bus	5	-	\$1,492,727	\$238,937	\$338,277	203,384	350,710	17,433
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,958,700</b>	<b>\$331,872</b>	<b>\$338,277</b>	<b>227,340</b>	<b>557,544</b>	<b>27,841</b>

### Performance Measures

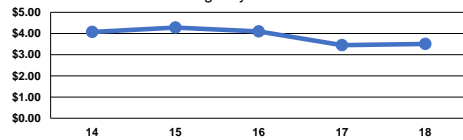
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.49	\$50.45
Demand Response	\$2.94	\$42.58
Bus	\$4.26	\$85.63
<b>Total</b>	<b>\$3.51</b>	<b>\$70.35</b>

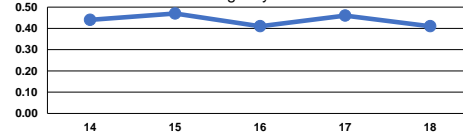
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.32	0.2	5.4
Demand Response	\$38.65	0.1	1.1
Bus	\$7.34	0.6	11.7
<b>Total</b>	<b>\$8.62</b>	<b>0.4</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Basin Transit Service

2018 Annual Agency Profile

## General Information

### Service Consumption

297,851 Annual Unlinked Trips (UPT)

### Service Supplied

339,403 Annual Vehicle Revenue Miles (VRM)  
25,543 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,249,691 Total Operating Expenses

### Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

## Financial Information

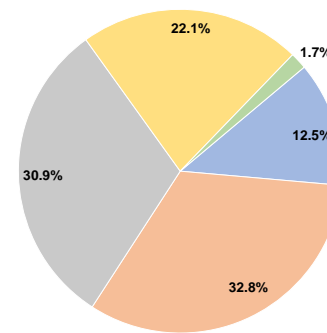
### Sources of Operating Funds Expended

Fare Revenues	\$281,431	12.5%
Local Funds	\$736,994	32.8%
State Funds	\$695,833	30.9%
Federal Assistance	\$497,889	22.1%
Other Funds	\$37,544	1.7%
<b>Total Operating Funds Expended</b>	<b>\$2,249,691</b>	<b>100.0%</b>

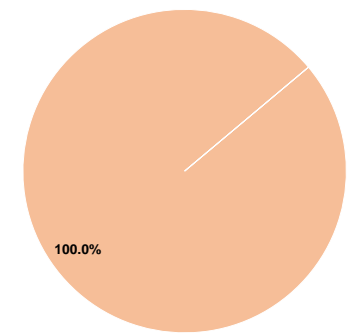
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,941	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,941</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$449,938	\$32,253	\$2,185	17,926	73,110	6,441
Bus	6	-	\$1,799,753	\$249,178	\$8,756	279,925	266,293	19,102
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$2,249,691</b>	<b>\$281,431</b>	<b>\$10,941</b>	<b>297,851</b>	<b>339,403</b>	<b>25,543</b>

### Performance Measures

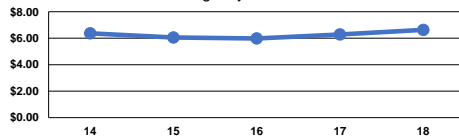
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$69.86
Bus	\$6.76	\$94.22
<b>Total</b>	<b>\$6.63</b>	<b>\$88.07</b>

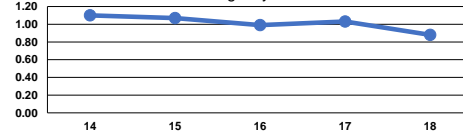
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.2	2.8
Bus	\$6.43	1.1	14.7
<b>Total</b>	<b>\$7.55</b>	<b>0.9</b>	<b>11.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Community Connection of Northeast Oregon

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

80,820 Annual Unlinked Trips (UPT)

#### Service Supplied

553,315 Annual Vehicle Revenue Miles (VRM)

28,031 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,576,275 Total Operating Expenses

#### Database Information

NTDID: 0R02-00343

Reporter Type: Rural General Public Transit

### Financial Information

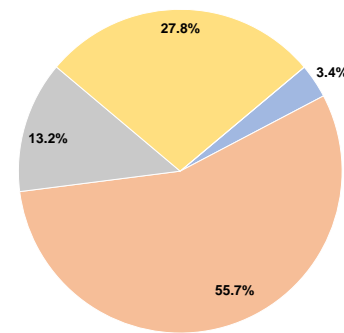
#### Sources of Operating Funds Expended

Fare Revenues	\$53,801	3.4%
Local Funds	\$877,652	55.7%
State Funds	\$207,333	13.2%
Federal Assistance	\$437,489	27.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,576,275</b>	<b>100.0%</b>

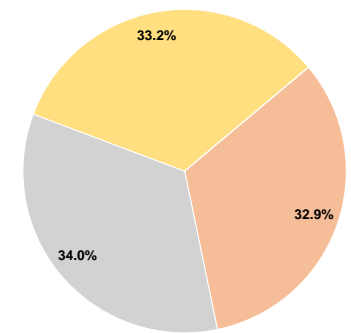
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,562	32.9%
State Funds	\$36,792	34.0%
Federal Assistance	\$35,892	33.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,246</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$81,286	\$11,972	\$35,892	3,165	71,188	2,151
Demand Response	13	-	\$807,294	\$22,586	\$39,071	32,138	382,973	19,588
Bus	3	-	\$687,695	\$19,243	\$33,283	45,517	99,154	6,292
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,576,275</b>	<b>\$53,801</b>	<b>\$108,246</b>	<b>80,820</b>	<b>553,315</b>	<b>28,031</b>

#### Performance Measures

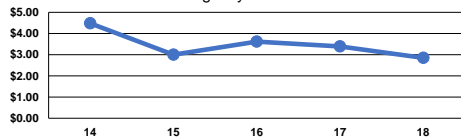
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.14	\$37.79
Demand Response	\$2.11	\$41.21
Bus	\$6.94	\$109.30
<b>Total</b>	<b>\$2.85</b>	<b>\$56.23</b>

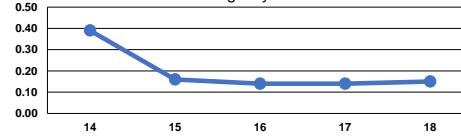
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.68	0.0	1.5
Demand Response	\$25.12	0.1	1.6
Bus	\$15.11	0.5	7.2
<b>Total</b>	<b>\$19.50</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Citizens of Sweet Home, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

78,678 Annual Unlinked Trips (UPT)

### Service Supplied

311,384 Annual Vehicle Revenue Miles (VRM)  
16,754 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$720,257 Total Operating Expenses

### Database Information

NTDID: 0R02-00348

Reporter Type: Rural General Public Transit

## Financial Information

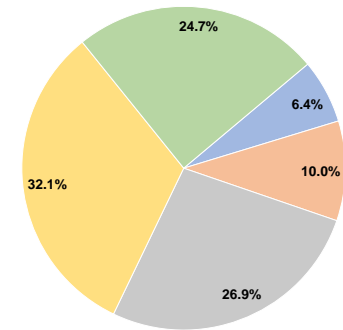
### Sources of Operating Funds Expended

Fare Revenues	\$46,094	6.4%
Local Funds	\$71,820	10.0%
State Funds	\$193,616	26.9%
Federal Assistance	\$231,014	32.1%
Other Funds	\$177,713	24.7%
<b>Total Operating Funds Expended</b>	<b>\$720,257</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$377,191	\$39,532	\$0	55,082	185,192	8,288
Demand Response	5	-	\$343,066	\$6,562	\$0	23,596	126,192	8,466
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$720,257</b>	<b>\$46,094</b>	<b>\$0</b>	<b>78,678</b>	<b>311,384</b>	<b>16,754</b>

### Performance Measures

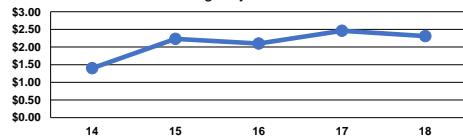
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.04	\$45.51
Demand Response	\$2.72	\$40.52
<b>Total</b>	<b>\$2.31</b>	<b>\$42.99</b>

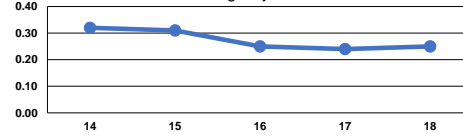
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.85	0.3	6.6
Demand Response	\$14.54	0.2	2.8
<b>Total</b>	<b>\$9.15</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Douglas County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

138,061 Annual Unlinked Trips (UPT)

#### Service Supplied

620,933 Annual Vehicle Revenue Miles (VRM)

39,467 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,676,814 Total Operating Expenses

#### Database Information

NTDID: 0R02-00351

Reporter Type: Rural General Public Transit

### Financial Information

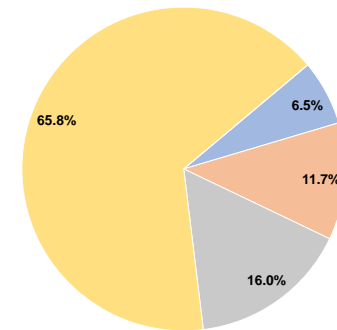
#### Sources of Operating Funds Expended

Fare Revenues	\$109,087	6.5%
Local Funds	\$196,342	11.7%
State Funds	\$267,648	16.0%
Federal Assistance	\$1,103,737	65.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,676,814</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$575,556	\$34,853	\$0	27,582	234,174	8,751
Demand Response	-	18	\$556,541	\$32,255	\$0	39,992	233,670	21,373
Bus	-	4	\$544,717	\$41,979	\$0	70,487	153,089	9,343
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$1,676,814</b>	<b>\$109,087</b>	<b>\$0</b>	<b>138,061</b>	<b>620,933</b>	<b>39,467</b>

#### Performance Measures

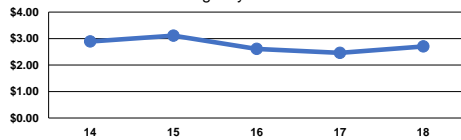
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.46	\$65.77
Demand Response	\$2.38	\$26.04
Bus	\$3.56	\$58.30
<b>Total</b>	<b>\$2.70</b>	<b>\$42.49</b>

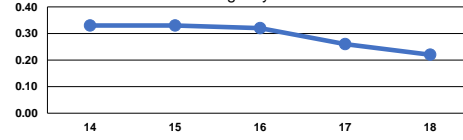
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.87	0.1	3.2
Demand Response	\$13.92	0.2	1.9
Bus	\$7.73	0.5	7.5
<b>Total</b>	<b>\$12.15</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Pendleton

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

48,462 Annual Unlinked Trips (UPT)

#### Service Supplied

106,542 Annual Vehicle Revenue Miles (VRM)  
13,603 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$369,704 Total Operating Expenses

#### Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

### Financial Information

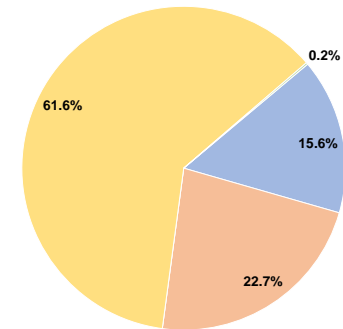
#### Sources of Operating Funds Expended

Fare Revenues	\$57,528	15.6%
Local Funds	\$83,791	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$227,696	61.6%
Other Funds	\$689	0.2%
<b>Total Operating Funds Expended</b>	<b>\$369,704</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$165,698	\$12,992	\$0	16,672	46,816	5,654
Demand Response - Taxi	-	2	\$204,006	\$44,536	\$0	31,790	59,726	7,949
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$369,704</b>	<b>\$57,528</b>	<b>\$0</b>	<b>48,462</b>	<b>106,542</b>	<b>13,603</b>

#### Performance Measures

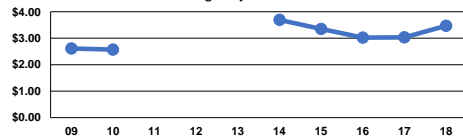
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$29.31
Demand Response - Taxi	\$3.42	\$25.66
<b>Total</b>	<b>\$3.47</b>	<b>\$27.18</b>

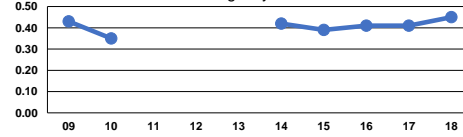
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.94	0.4	2.9
Demand Response - Taxi	\$6.42	0.5	4.0
<b>Total</b>	<b>\$7.63</b>	<b>0.5</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Woodburn

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

35,672 Annual Unlinked Trips (UPT)

#### Service Supplied

120,513 Annual Vehicle Revenue Miles (VRM)  
8,690 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$602,833 Total Operating Expenses

#### Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

### Financial Information

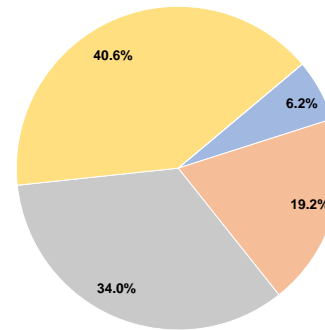
#### Sources of Operating Funds Expended

Fare Revenues	\$37,252	6.2%
Local Funds	\$116,000	19.2%
State Funds	\$205,000	34.0%
Federal Assistance	\$244,581	40.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$602,833</b>	<b>100.0%</b>

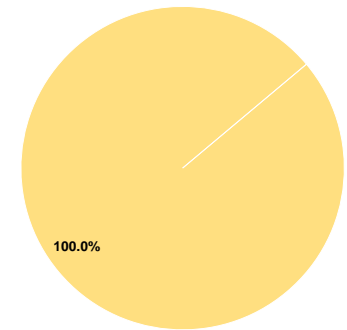
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,232	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,232</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$241,133	\$13,131	\$0	14,841	75,490	5,642
Bus	3	-	\$361,700	\$24,121	\$22,232	20,831	45,023	3,048
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$602,833</b>	<b>\$37,252</b>	<b>\$22,232</b>	<b>35,672</b>	<b>120,513</b>	<b>8,690</b>

#### Performance Measures

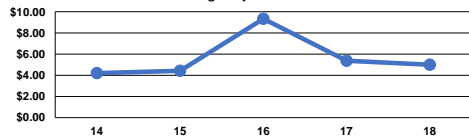
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$42.74
Bus	\$8.03	\$118.67
<b>Total</b>	<b>\$5.00</b>	<b>\$69.37</b>

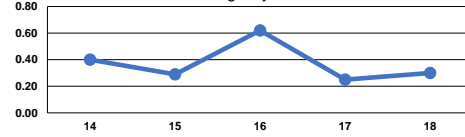
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.25	0.2	2.6
Bus	\$17.36	0.5	6.8
<b>Total</b>	<b>\$16.90</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Clackamas County Social Services

2018 Annual Agency Profile

## General Information

### Service Consumption

117,558 Annual Unlinked Trips (UPT)

### Service Supplied

470,684 Annual Vehicle Revenue Miles (VRM)

28,818 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,433,764 Total Operating Expenses

### Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

## Financial Information

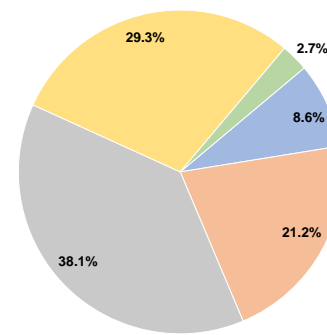
### Sources of Operating Funds Expended

Fare Revenues	\$122,655	8.6%
Local Funds	\$304,066	21.2%
State Funds	\$546,976	38.1%
Federal Assistance	\$420,736	29.3%
Other Funds	\$39,331	2.7%
<b>Total Operating Funds Expended</b>	<b>\$1,433,764</b>	<b>100.0%</b>

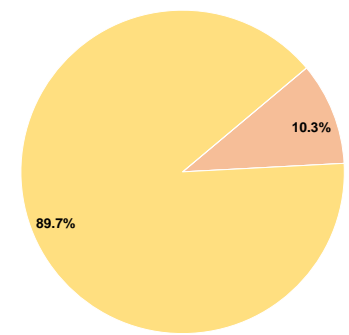
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,360	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$64,297	89.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,657</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$476,924	\$109,455	\$25,068	60,414	180,166	6,572
Demand Response	5	-	\$852,703	\$0	\$41,086	50,484	240,237	20,811
Bus	-	2	\$104,137	\$13,200	\$5,503	6,660	50,281	1,435
<b>Total</b>	<b>5</b>	<b>5</b>	<b>\$1,433,764</b>	<b>\$122,655</b>	<b>\$71,657</b>	<b>117,558</b>	<b>470,684</b>	<b>28,818</b>

### Performance Measures

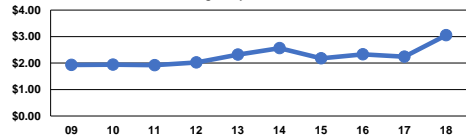
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.65	\$72.57
Demand Response	\$3.55	\$40.97
Bus	\$2.07	\$72.57
<b>Total</b>	<b>\$3.05</b>	<b>\$49.75</b>

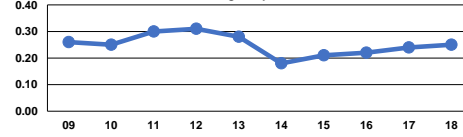
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.89	0.3	9.2
Demand Response	\$16.89	0.2	2.4
Bus	\$15.64	0.1	4.6
<b>Total</b>	<b>\$12.20</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Harney County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

39,291 Annual Unlinked Trips (UPT)

#### Service Supplied

154,823 Annual Vehicle Revenue Miles (VRM)  
11,159 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$516,689 Total Operating Expenses

#### Database Information

NTDID: 0R02-00374

Reporter Type: Rural General Public Transit

### Financial Information

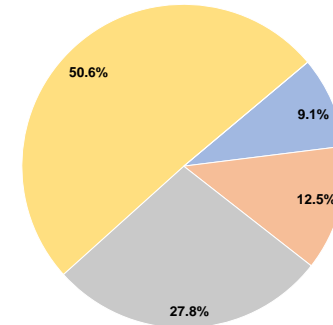
#### Sources of Operating Funds Expended

Fare Revenues	\$47,205	9.1%
Local Funds	\$64,746	12.5%
State Funds	\$143,537	27.8%
Federal Assistance	\$261,201	50.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$516,689</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$516,689	\$47,205	\$0	39,291	154,823	11,159
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$516,689</b>	<b>\$47,205</b>	<b>\$0</b>	<b>39,291</b>	<b>154,823</b>	<b>11,159</b>

#### Performance Measures

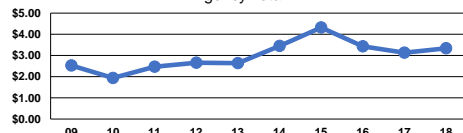
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$46.30
<b>Total</b>	<b>\$3.34</b>	<b>\$46.30</b>

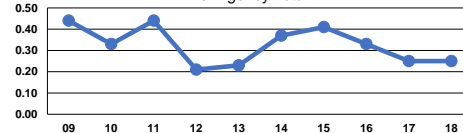
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.15	0.3	3.5
<b>Total</b>	<b>\$13.15</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Columbia County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

102,364 Annual Unlinked Trips (UPT)

#### Service Supplied

738,420 Annual Vehicle Revenue Miles (VRM)  
30,074 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,825,556 Total Operating Expenses

#### Database Information

NTDID: 0R02-00375

Reporter Type: Rural General Public Transit

### Financial Information

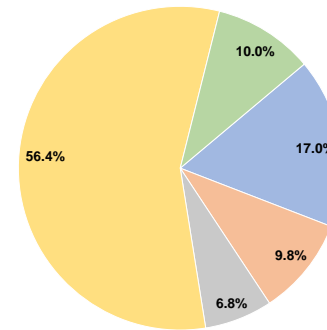
#### Sources of Operating Funds Expended

Fare Revenues	\$309,914	17.0%
Local Funds	\$179,589	9.8%
State Funds	\$123,788	6.8%
Federal Assistance	\$1,030,134	56.4%
Other Funds	\$182,131	10.0%
<b>Total Operating Funds Expended</b>	<b>\$1,825,556</b>	<b>100.0%</b>

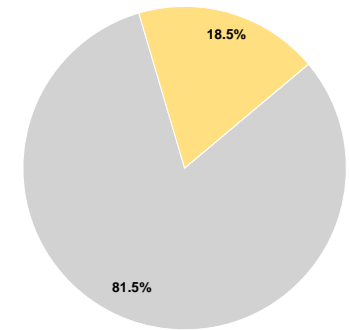
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$218,113	81.5%
Federal Assistance	\$49,383	18.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$267,496</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	18	\$1,588,234	\$216,939	\$133,748	73,702	568,583	20,450
Demand Response	-	9	\$164,300	\$65,082	\$0	17,402	103,379	7,218
Bus	-	3	\$73,022	\$27,893	\$133,748	11,260	66,458	2,406
<b>Total</b>	<b>-</b>	<b>30</b>	<b>\$1,825,556</b>	<b>\$309,914</b>	<b>\$267,496</b>	<b>102,364</b>	<b>738,420</b>	<b>30,074</b>

#### Performance Measures

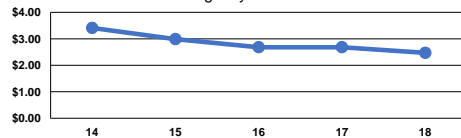
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$77.66
Demand Response	\$1.59	\$22.76
Bus	\$1.10	\$30.35
<b>Total</b>	<b>\$2.47</b>	<b>\$60.70</b>

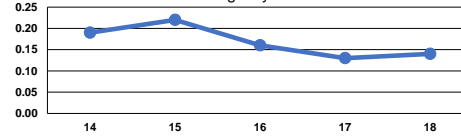
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.55	0.1	3.6
Demand Response	\$9.44	0.2	2.4
Bus	\$6.49	0.2	4.7
<b>Total</b>	<b>\$17.83</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Lebanon

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

20,272 Annual Unlinked Trips (UPT)

##### Service Supplied

44,085 Annual Vehicle Revenue Miles (VRM)

4,812 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$312,893 Total Operating Expenses

##### Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

#### Financial Information

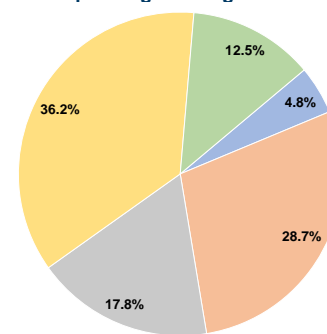
##### Sources of Operating Funds Expended

Fare Revenues	\$15,102	4.8%
Local Funds	\$89,731	28.7%
State Funds	\$55,598	17.8%
Federal Assistance	\$113,235	36.2%
Other Funds	\$39,227	12.5%
<b>Total Operating Funds Expended</b>	<b>\$312,893</b>	<b>100.0%</b>

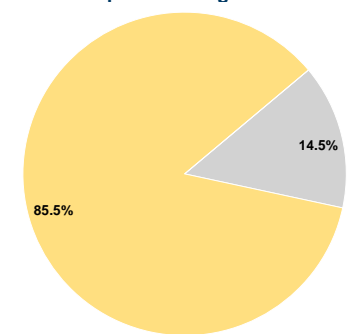
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,351	14.5%
Federal Assistance	\$61,098	85.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,449</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$289,449	\$14,548	\$0	19,687	41,544	4,562
Bus	1	-	\$23,444	\$554	\$71,449	585	2,541	250
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$312,893</b>	<b>\$15,102</b>	<b>\$71,449</b>	<b>20,272</b>	<b>44,085</b>	<b>4,812</b>

##### Performance Measures

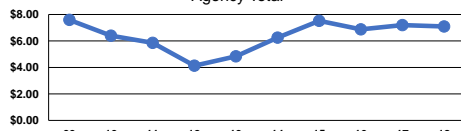
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$63.45
Bus	\$9.23	\$93.78
<b>Total</b>	<b>\$7.10</b>	<b>\$65.02</b>

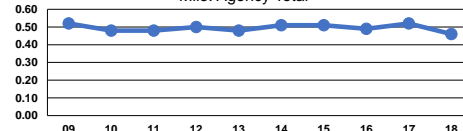
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.70	0.5	4.3
Bus	\$40.08	0.2	2.3
<b>Total</b>	<b>\$15.43</b>	<b>0.5</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Sandy

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

129,776 Annual Unlinked Trips (UPT)

#### Service Supplied

347,042 Annual Vehicle Revenue Miles (VRM)  
16,238 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,342,311 Total Operating Expenses

#### Database Information

NTDID: 0R02-00389

Reporter Type: Rural General Public Transit

### Financial Information

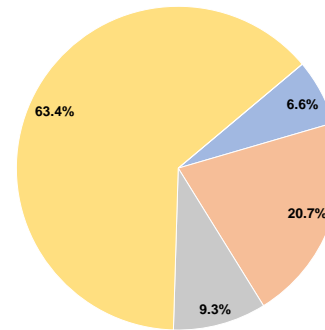
#### Sources of Operating Funds Expended

Fare Revenues	\$88,466	6.6%
Local Funds	\$277,669	20.7%
State Funds	\$124,969	9.3%
Federal Assistance	\$851,207	63.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,342,311</b>	<b>100.0%</b>

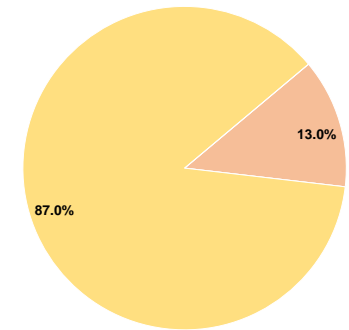
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,757	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,988	87.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,745</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$897,583	\$81,243	\$55,157	110,830	250,273	10,141
Demand Response	-	3	\$391,036	\$7,223	\$22,063	14,626	85,547	5,341
Bus	-	1	\$53,692	\$0	\$13,525	4,320	11,222	756
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$1,342,311</b>	<b>\$88,466</b>	<b>\$90,745</b>	<b>129,776</b>	<b>347,042</b>	<b>16,238</b>

#### Performance Measures

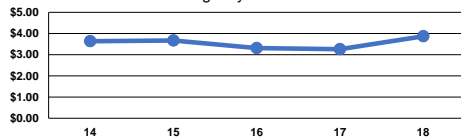
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.59	\$88.51
Demand Response	\$4.57	\$73.21
Bus	\$4.78	\$71.02
<b>Total</b>	<b>\$3.87</b>	<b>\$82.66</b>

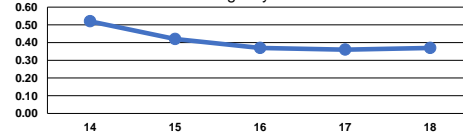
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.10	0.4	10.9
Demand Response	\$26.74	0.2	2.7
Bus	\$12.43	0.4	5.7
<b>Total</b>	<b>\$10.34</b>	<b>0.4</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Mid-Columbia Economic Development District

2018 Annual Agency Profile

## General Information

### Service Consumption

21,270 Annual Unlinked Trips (UPT)

### Service Supplied

100,718 Annual Vehicle Revenue Miles (VRM)  
6,526 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$559,302 Total Operating Expenses

### Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

## Financial Information

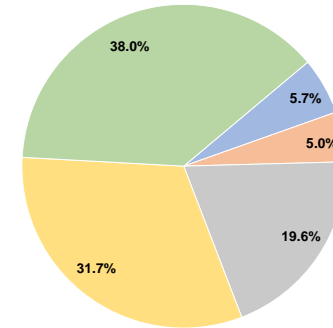
### Sources of Operating Funds Expended

Fare Revenues	\$31,774	5.7%
Local Funds	\$27,974	5.0%
State Funds	\$109,565	19.6%
Federal Assistance	\$177,374	31.7%
Other Funds	\$212,615	38.0%
<b>Total Operating Funds Expended</b>	<b>\$559,302</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$8,978	\$0	\$0	290	3,135	125
Demand Response	8	-	\$550,324	\$31,774	\$0	20,980	97,583	6,401
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$559,302</b>	<b>\$31,774</b>	<b>\$0</b>	<b>21,270</b>	<b>100,718</b>	<b>6,526</b>

### Performance Measures

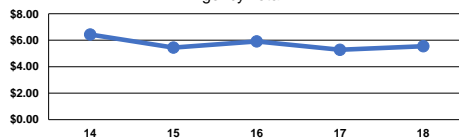
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$71.82
Demand Response	\$5.64	\$85.97
<b>Total</b>	<b>\$5.55</b>	<b>\$85.70</b>

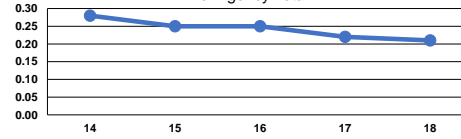
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.96	0.1	2.3
Demand Response	\$26.23	0.2	3.3
<b>Total</b>	<b>\$26.30</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Services of Snohomish County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

21,292 Annual Unlinked Trips (UPT)

#### Service Supplied

290,123 Annual Vehicle Revenue Miles (VRM)

14,769 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$809,550 Total Operating Expenses

#### Database Information

NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

### Financial Information

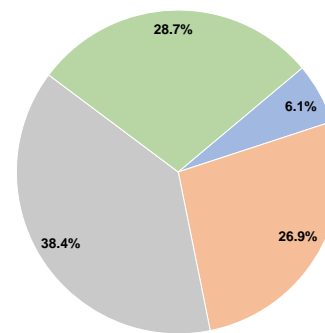
#### Sources of Operating Funds Expended

Fare Revenues	\$49,129	6.1%
Local Funds	\$217,552	26.9%
State Funds	\$310,857	38.4%
Federal Assistance	\$0	0.0%
Other Funds	\$232,012	28.7%
<b>Total Operating Funds Expended</b>	<b>\$809,550</b>	<b>100.0%</b>

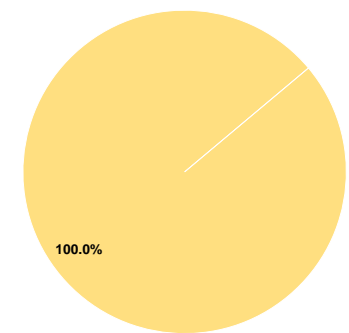
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,270	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$115,270</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$809,550	\$49,129	\$115,270	21,292	290,123	14,769
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$809,550</b>	<b>\$49,129</b>	<b>\$115,270</b>	<b>21,292</b>	<b>290,123</b>	<b>14,769</b>

#### Performance Measures

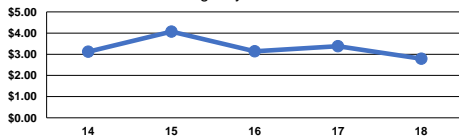
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$54.81
<b>Total</b>	<b>\$2.79</b>	<b>\$54.81</b>

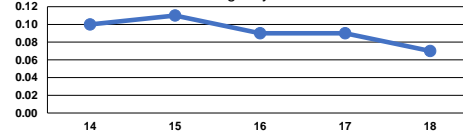
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.02	0.1	1.4
<b>Total</b>	<b>\$38.02</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Garfield County Transportation Program

2018 Annual Agency Profile

## General Information

### Service Consumption

9,555 Annual Unlinked Trips (UPT)

### Service Supplied

54,632 Annual Vehicle Revenue Miles (VRM)  
3,249 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$211,644 Total Operating Expenses

### Database Information

NTDID: 0R03-00282

Reporter Type: Rural General Public Transit

## Financial Information

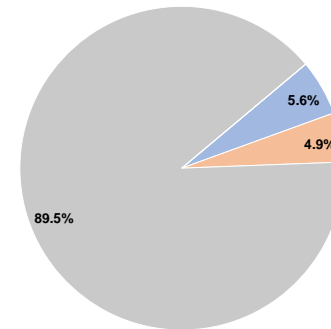
### Sources of Operating Funds Expended

Fare Revenues	\$11,790	5.6%
Local Funds	\$10,452	4.9%
State Funds	\$189,402	89.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$211,644</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$211,644	\$11,790	\$0	9,555	54,632	3,249
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$211,644</b>	<b>\$11,790</b>	<b>\$0</b>	<b>9,555</b>	<b>54,632</b>	<b>3,249</b>

### Performance Measures

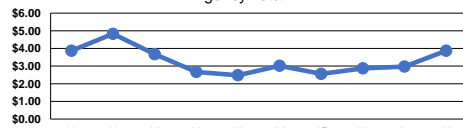
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$65.14
<b>Total</b>	<b>\$3.87</b>	<b>\$65.14</b>

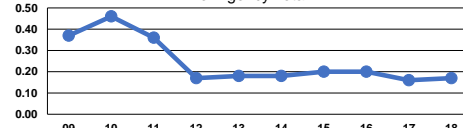
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.15	0.2	2.9
<b>Total</b>	<b>\$22.15</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Thurston Regional Planning Council

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

40,768 Annual Unlinked Trips (UPT)

#### Service Supplied

194,735 Annual Vehicle Revenue Miles (VRM)  
 7,677 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$714,907 Total Operating Expenses

#### Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

### Financial Information

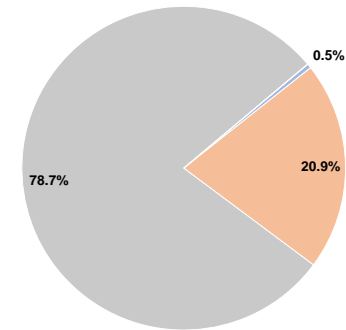
#### Sources of Operating Funds Expended

Fare Revenues	\$3,250	0.5%
Local Funds	\$149,095	20.9%
State Funds	\$562,562	78.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$714,907</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$714,907	\$3,250	\$0	40,768	194,735	7,677
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$714,907</b>	<b>\$3,250</b>	<b>\$0</b>	<b>40,768</b>	<b>194,735</b>	<b>7,677</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.67	\$93.12
<b>Total</b>	<b>\$3.67</b>	<b>\$93.12</b>

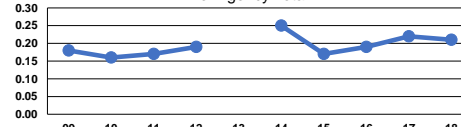
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.54	0.2	5.3
<b>Total</b>	<b>\$17.54</b>	<b>0.2</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rural Resources Community Action

2018 Annual Agency Profile

## General Information

### Service Consumption

23,417 Annual Unlinked Trips (UPT)

### Service Supplied

518,826 Annual Vehicle Revenue Miles (VRM)

22,465 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,232,434 Total Operating Expenses

### Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

## Financial Information

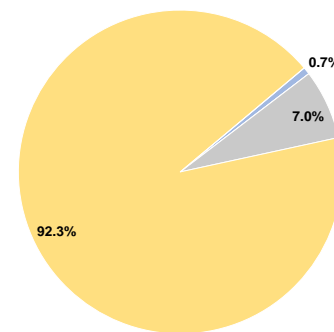
### Sources of Operating Funds Expended

Fare Revenues	\$8,981	0.7%
Local Funds	\$0	0.0%
State Funds	\$86,013	7.0%
Federal Assistance	\$1,137,440	92.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,232,434</b>	<b>100.0%</b>

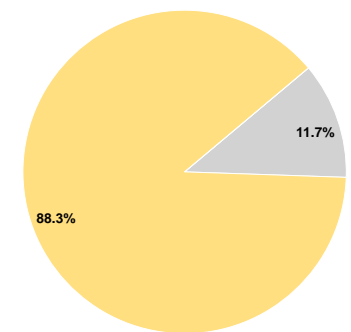
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,030	11.7%
Federal Assistance	\$106,385	88.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$120,415</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$152,447	\$1,891	\$40,138	4,766	49,477	1,894
Demand Response	5	-	\$1,079,987	\$7,090	\$80,277	18,651	469,349	20,571
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,232,434</b>	<b>\$8,981</b>	<b>\$120,415</b>	<b>23,417</b>	<b>518,826</b>	<b>22,465</b>

### Performance Measures

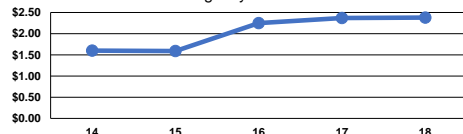
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$80.49
Demand Response	\$2.30	\$52.50
<b>Total</b>	<b>\$2.38</b>	<b>\$54.86</b>

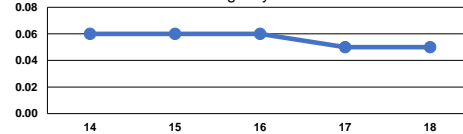
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.99	0.1	2.5
Demand Response	\$57.91	0.0	0.9
<b>Total</b>	<b>\$52.63</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# People for People Moses Lake

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

28,066 Annual Unlinked Trips (UPT)

#### Service Supplied

467,602 Annual Vehicle Revenue Miles (VRM)  
22,949 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,252,475 Total Operating Expenses

#### Database Information

NTDID: 0R03-00287

Reporter Type: Rural General Public Transit

### Financial Information

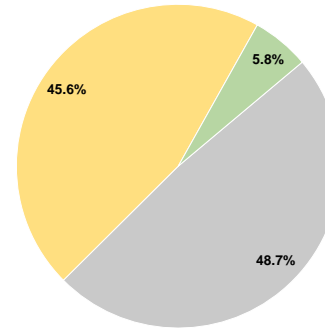
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$609,555	48.7%
Federal Assistance	\$570,747	45.6%
Other Funds	\$72,173	5.8%
<b>Total Operating Funds Expended</b>	<b>\$1,252,475</b>	<b>100.0%</b>

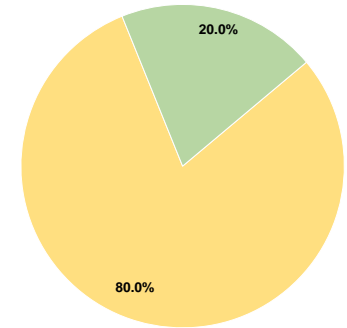
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$509,823	80.0%
Other Funds	\$127,456	20.0%
<b>Total Capital Funds Expended</b>	<b>\$637,279</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$649,435	\$0	\$194,079	14,034	272,671	11,627
Demand Response	21	-	\$603,040	\$0	\$443,200	14,032	194,931	11,322
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,252,475</b>	<b>\$0</b>	<b>\$637,279</b>	<b>28,066</b>	<b>467,602</b>	<b>22,949</b>

#### Performance Measures

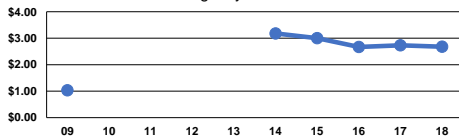
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$55.86
Demand Response	\$3.09	\$53.26
<b>Total</b>	<b>\$2.68</b>	<b>\$54.58</b>

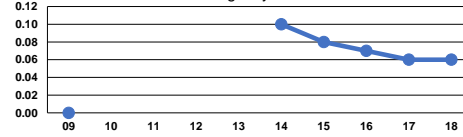
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$46.28	0.1	1.2
Demand Response	\$42.98	0.1	1.2
<b>Total</b>	<b>\$44.63</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pullman Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,385,831 Annual Unlinked Trips (UPT)

#### Service Supplied

458,267 Annual Vehicle Revenue Miles (VRM)  
38,178 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,789,151 Total Operating Expenses

#### Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

### Financial Information

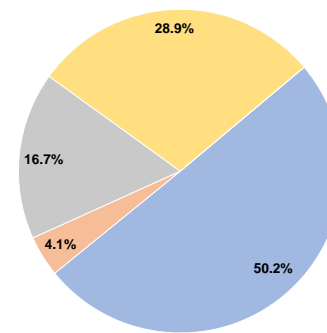
#### Sources of Operating Funds Expended

Fare Revenues	\$2,406,478	50.2%
Local Funds	\$196,087	4.1%
State Funds	\$801,501	16.7%
Federal Assistance	\$1,385,085	28.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,789,151</b>	<b>100.0%</b>

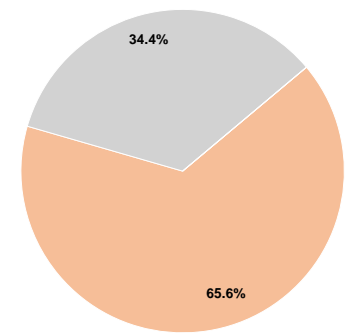
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,191	65.6%
State Funds	\$70,918	34.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$206,109</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$957,823	\$11,072	\$70,918	23,869	76,204	7,923
Bus	16	-	\$3,831,328	\$2,395,406	\$135,191	1,361,962	382,063	30,255
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$4,789,151</b>	<b>\$2,406,478</b>	<b>\$206,109</b>	<b>1,385,831</b>	<b>458,267</b>	<b>38,178</b>

#### Performance Measures

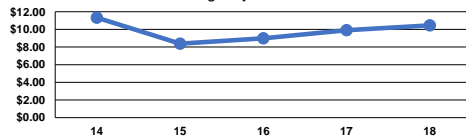
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.57	\$120.89
Bus	\$10.03	\$126.63
<b>Total</b>	<b>\$10.45</b>	<b>\$125.44</b>

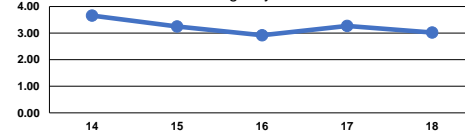
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.13	0.3	3.0
Bus	\$2.81	3.6	45.0
<b>Total</b>	<b>\$3.46</b>	<b>3.0</b>	<b>36.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# People for People Yakima

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

56,346 Annual Unlinked Trips (UPT)

#### Service Supplied

397,410 Annual Vehicle Revenue Miles (VRM)  
21,606 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,572,791 Total Operating Expenses

#### Database Information

NTDID: 0R03-00297

Reporter Type: Rural General Public Transit

### Financial Information

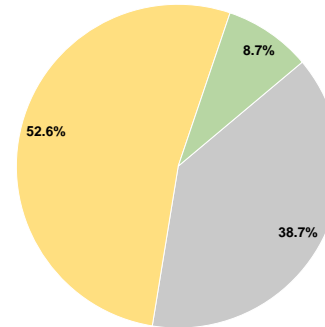
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$608,280	38.7%
Federal Assistance	\$827,713	52.6%
Other Funds	\$136,798	8.7%
<b>Total Operating Funds Expended</b>	<b>\$1,572,791</b>	<b>100.0%</b>

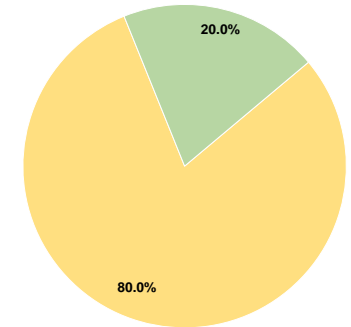
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$493,635	80.0%
Other Funds	\$123,409	20.0%
<b>Total Capital Funds Expended</b>	<b>\$617,044</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$203,994	\$0	\$453,277	19,727	79,384	2,765
Demand Response	13	-	\$1,368,797	\$0	\$163,767	36,619	318,026	18,841
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,572,791</b>	<b>\$0</b>	<b>\$617,044</b>	<b>56,346</b>	<b>397,410</b>	<b>21,606</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.57	\$73.78
Demand Response	\$4.30	\$72.65
<b>Total</b>	<b>\$3.96</b>	<b>\$72.79</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.34	0.2	7.1
Demand Response	\$37.38	0.1	1.9
<b>Total</b>	<b>\$27.91</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Island Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

798,022 Annual Unlinked Trips (UPT)

#### Service Supplied

2,589,543 Annual Vehicle Revenue Miles (VRM)  
107,946 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$11,450,814 Total Operating Expenses

#### Database Information

NTDID: 0R03-00298

Reporter Type: Rural General Public Transit

### Financial Information

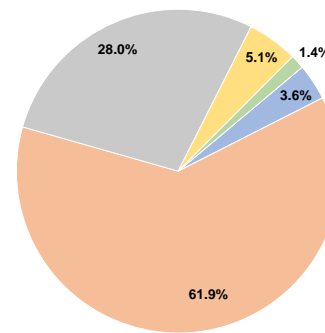
#### Sources of Operating Funds Expended

Fare Revenues	\$416,175	3.6%
Local Funds	\$7,086,485	61.9%
State Funds	\$3,209,030	28.0%
Federal Assistance	\$578,331	5.1%
Other Funds	\$160,793	1.4%
<b>Total Operating Funds Expended</b>	<b>\$11,450,814</b>	<b>100.0%</b>

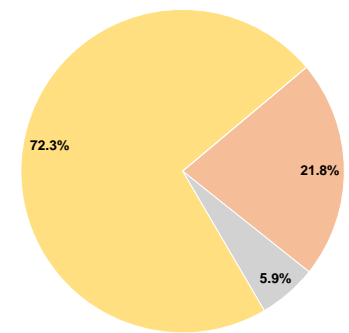
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$456,069	21.8%
State Funds	\$122,603	5.9%
Federal Assistance	\$1,512,018	72.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,090,690</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$3,093,042	\$0	\$0	62,142	366,388	25,202
Bus	21	-	\$7,756,121	\$15,817	\$1,641,716	577,139	1,375,741	47,952
Vanpool	53	-	\$601,651	\$400,358	\$448,974	158,741	847,414	34,792
<b>Total</b>	<b>88</b>	<b>-</b>	<b>\$11,450,814</b>	<b>\$416,175</b>	<b>\$2,090,690</b>	<b>798,022</b>	<b>2,589,543</b>	<b>107,946</b>

#### Performance Measures

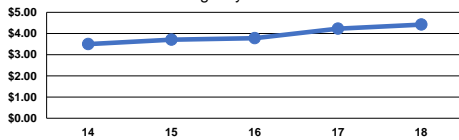
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$122.73
Bus	\$5.64	\$161.75
Vanpool	\$0.71	\$17.29
<b>Total</b>	<b>\$4.42</b>	<b>\$106.08</b>

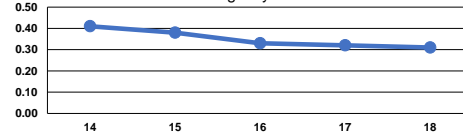
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.77	0.2	2.5
Bus	\$13.44	0.4	12.0
Vanpool	\$3.79	0.2	4.6
<b>Total</b>	<b>\$14.35</b>	<b>0.3</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Klickitat County Senior Services

2018 Annual Agency Profile

## General Information

### Service Consumption

17,023 Annual Unlinked Trips (UPT)

### Service Supplied

419,631 Annual Vehicle Revenue Miles (VRM)  
18,380 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$924,629 Total Operating Expenses

### Database Information

NTDID: 0R03-00299

Reporter Type: Rural General Public Transit

## Financial Information

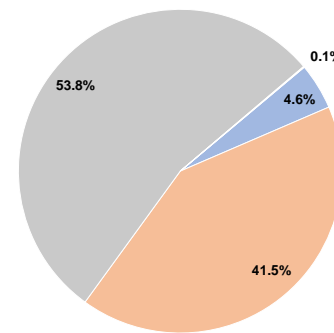
### Sources of Operating Funds Expended

Fare Revenues	\$42,851	4.6%
Local Funds	\$383,587	41.5%
State Funds	\$497,401	53.8%
Federal Assistance	\$790	0.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$924,629</b>	<b>100.0%</b>

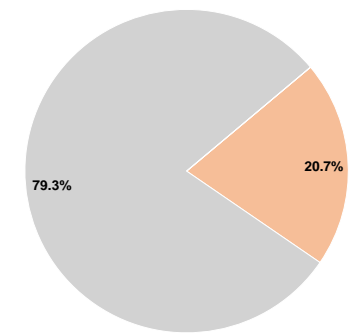
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,673	20.7%
State Funds	\$236,660	79.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$298,333</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$829,180	\$23,837	\$228,486	15,598	381,757	16,535
Bus	2	-	\$95,449	\$19,014	\$69,847	1,425	37,874	1,845
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$924,629</b>	<b>\$42,851</b>	<b>\$298,333</b>	<b>17,023</b>	<b>419,631</b>	<b>18,380</b>

### Performance Measures

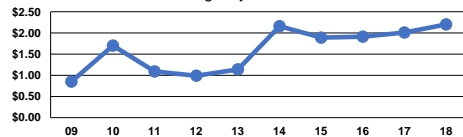
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$50.15
Bus	\$2.52	\$51.73
<b>Total</b>	<b>\$2.20</b>	<b>\$50.31</b>

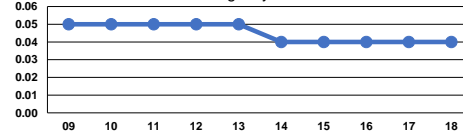
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.16	0.0	0.9
Bus	\$66.98	0.0	0.8
<b>Total</b>	<b>\$54.32</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Clallam Transit System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

845,438 Annual Unlinked Trips (UPT)

#### Service Supplied

2,029,064 Annual Vehicle Revenue Miles (VRM)  
96,913 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$9,541,632 Total Operating Expenses

#### Database Information

NTDID: 0R03-00303

Reporter Type: Rural General Public Transit

### Financial Information

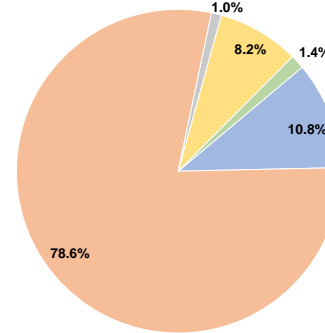
#### Sources of Operating Funds Expended

Fare Revenues	\$1,027,601	10.8%
Local Funds	\$7,503,940	78.6%
State Funds	\$96,045	1.0%
Federal Assistance	\$780,699	8.2%
Other Funds	\$133,347	1.4%
<b>Total Operating Funds Expended</b>	<b>\$9,541,632</b>	<b>100.0%</b>

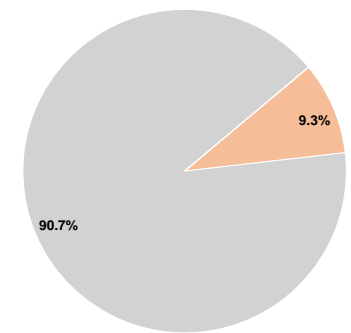
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,060	9.3%
State Funds	\$674,071	90.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$743,131</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,317,548	\$38,093	\$507,932	56,251	366,721	31,825
Bus	20	-	\$6,206,581	\$734,126	\$65,382	710,987	1,120,359	50,196
Vanpool	21	-	\$1,017,503	\$255,382	\$169,817	78,200	541,984	14,892
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$9,541,632</b>	<b>\$1,027,601</b>	<b>\$743,131</b>	<b>845,438</b>	<b>2,029,064</b>	<b>96,913</b>

#### Performance Measures

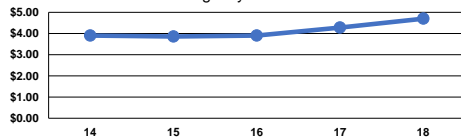
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$72.82
Bus	\$5.54	\$123.65
Vanpool	\$1.88	\$68.33
<b>Total</b>	<b>\$4.70</b>	<b>\$98.46</b>

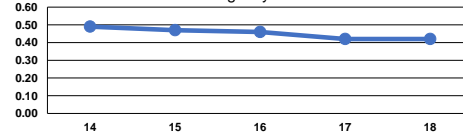
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.20	0.2	1.8
Bus	\$8.73	0.6	14.2
Vanpool	\$13.01	0.1	5.3
<b>Total</b>	<b>\$11.29</b>	<b>0.4</b>	<b>8.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Grant County Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

318,069 Annual Unlinked Trips (UPT)

#### Service Supplied

1,727,660 Annual Vehicle Revenue Miles (VRM)  
68,555 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$6,304,632 Total Operating Expenses

#### Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

### Financial Information

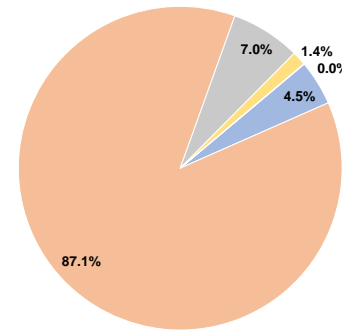
#### Sources of Operating Funds Expended

Fare Revenues	\$283,262	4.5%
Local Funds	\$5,491,430	87.1%
State Funds	\$439,440	7.0%
Federal Assistance	\$88,000	1.4%
Other Funds	\$2,500	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,304,632</b>	<b>100.0%</b>

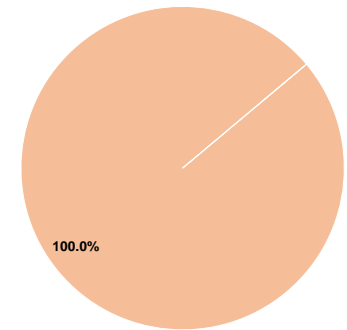
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$341,482	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$341,482</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$877,893	\$14,244	\$0	25,577	178,768	11,227
Bus	22	-	\$5,333,475	\$150,161	\$341,482	255,323	1,297,143	53,120
Vanpool	13	-	\$93,264	\$118,857	\$0	37,169	251,749	4,208
<b>Total</b>	<b>35</b>	<b>15</b>	<b>\$6,304,632</b>	<b>\$283,262</b>	<b>\$341,482</b>	<b>318,069</b>	<b>1,727,660</b>	<b>68,555</b>

#### Performance Measures

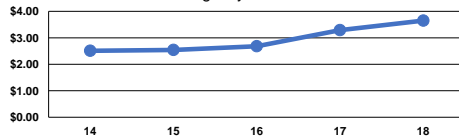
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$78.19
Bus	\$4.11	\$100.40
Vanpool	\$0.37	\$22.16
<b>Total</b>	<b>\$3.65</b>	<b>\$91.96</b>

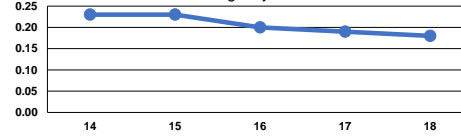
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.32	0.1	2.3
Bus	\$20.89	0.2	4.8
Vanpool	\$2.51	0.1	8.8
<b>Total</b>	<b>\$19.82</b>	<b>0.2</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hopesource

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

104,438 Annual Unlinked Trips (UPT)

#### Service Supplied

273,125 Annual Vehicle Revenue Miles (VRM)

24,265 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,330,036 Total Operating Expenses

#### Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

### Financial Information

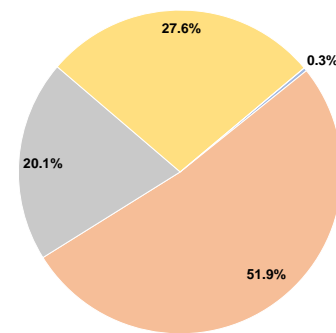
#### Sources of Operating Funds Expended

Fare Revenues	\$4,647	0.3%
Local Funds	\$690,102	51.9%
State Funds	\$267,828	20.1%
Federal Assistance	\$367,459	27.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,330,036</b>	<b>100.0%</b>

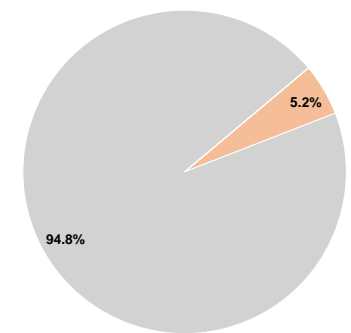
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,792	5.2%
State Funds	\$306,170	94.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$322,962</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$681,733	\$0	\$298,646	16,137	103,651	8,958
Bus	4	-	\$648,303	\$4,647	\$24,316	88,301	169,474	15,307
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,330,036</b>	<b>\$4,647</b>	<b>\$322,962</b>	<b>104,438</b>	<b>273,125</b>	<b>24,265</b>

#### Performance Measures

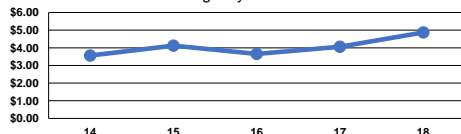
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$76.10
Bus	\$3.83	\$42.35
<b>Total</b>	<b>\$4.87</b>	<b>\$54.81</b>

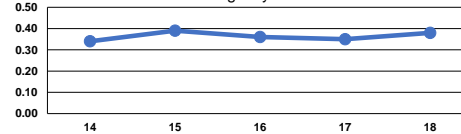
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.25	0.2	1.8
Bus	\$7.34	0.5	5.8
<b>Total</b>	<b>\$12.74</b>	<b>0.4</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Grays Harbor Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

925,802 Annual Unlinked Trips (UPT)

#### Service Supplied

1,739,778 Annual Vehicle Revenue Miles (VRM)  
80,909 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$9,151,504 Total Operating Expenses

#### Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

### Financial Information

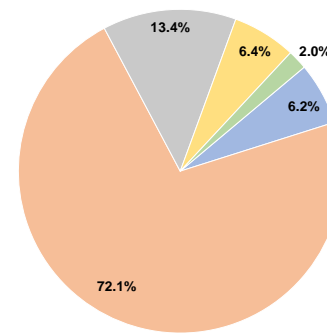
#### Sources of Operating Funds Expended

Fare Revenues	\$569,544	6.2%
Local Funds	\$6,599,684	72.1%
State Funds	\$1,222,082	13.4%
Federal Assistance	\$581,274	6.4%
Other Funds	\$178,920	2.0%
<b>Total Operating Funds Expended</b>	<b>\$9,151,504</b>	<b>100.0%</b>

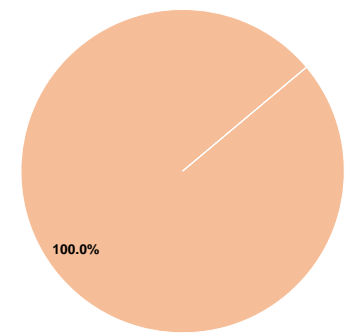
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$430,448	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$430,448</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$2,890,654	\$131,736	\$120,525	67,267	341,374	27,000
Bus	20	-	\$6,142,640	\$338,747	\$309,923	782,115	1,155,573	43,971
Vanpool	14	-	\$118,210	\$99,061	\$0	76,420	242,831	9,938
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$9,151,504</b>	<b>\$569,544</b>	<b>\$430,448</b>	<b>925,802</b>	<b>1,739,778</b>	<b>80,909</b>

#### Performance Measures

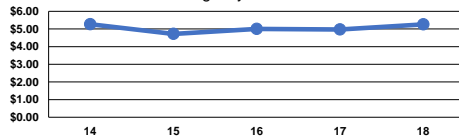
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.47	\$107.06
Bus	\$5.32	\$139.70
Vanpool	\$0.49	\$11.89
<b>Total</b>	<b>\$5.26</b>	<b>\$113.11</b>

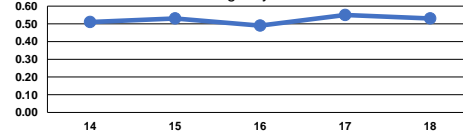
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.97	0.2	2.5
Bus	\$7.85	0.7	17.8
Vanpool	\$1.55	0.3	7.7
<b>Total</b>	<b>\$9.88</b>	<b>0.5</b>	<b>11.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mason County Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

458,122 Annual Unlinked Trips (UPT)

### Service Supplied

1,177,391 Annual Vehicle Revenue Miles (VRM)  
63,469 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$7,202,446 Total Operating Expenses

### Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

## Financial Information

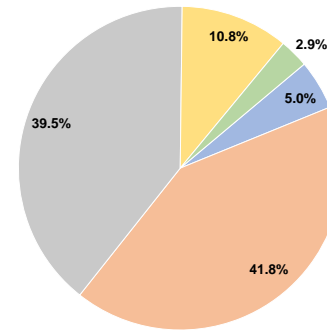
### Sources of Operating Funds Expended

Fare Revenues	\$356,544	5.0%
Local Funds	\$3,012,406	41.8%
State Funds	\$2,846,966	39.5%
Federal Assistance	\$777,347	10.8%
Other Funds	\$209,183	2.9%
<b>Total Operating Funds Expended</b>	<b>\$7,202,446</b>	<b>100.0%</b>

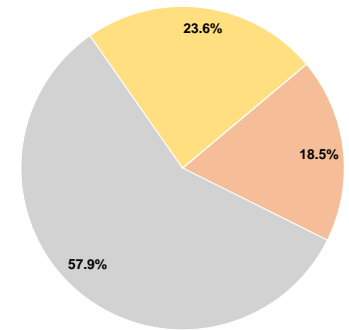
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,982	18.5%
State Funds	\$586,999	57.9%
Federal Assistance	\$239,125	23.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,013,106</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$617,165	\$17,996	\$61,470	27,068	90,523	3,981
Demand Response	18	-	\$2,344,616	\$0	\$534,653	42,370	343,898	22,277
Bus	11	-	\$4,186,532	\$279,374	\$416,983	368,829	614,062	34,103
Vanpool	9	-	\$54,133	\$59,174	\$0	19,855	128,908	3,108
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$7,202,446</b>	<b>\$356,544</b>	<b>\$1,013,106</b>	<b>458,122</b>	<b>1,177,391</b>	<b>63,469</b>

### Performance Measures

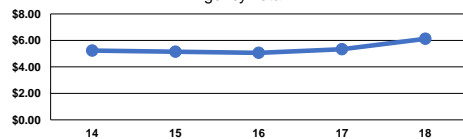
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.82	\$155.03
Demand Response	\$6.82	\$105.25
Bus	\$6.82	\$122.76
Vanpool	\$0.42	\$17.42
<b>Total</b>	<b>\$6.12</b>	<b>\$113.48</b>

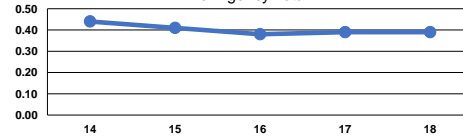
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.80	0.3	6.8
Demand Response	\$55.34	0.1	1.9
Bus	\$11.35	0.6	10.8
Vanpool	\$2.73	0.2	6.4
<b>Total</b>	<b>\$15.72</b>	<b>0.4</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Jefferson Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

271,044 Annual Unlinked Trips (UPT)

#### Service Supplied

698,312 Annual Vehicle Revenue Miles (VRM)  
28,987 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,594,209 Total Operating Expenses

#### Database Information

NTDID: 0R03-00316

Reporter Type: Rural General Public Transit

### Financial Information

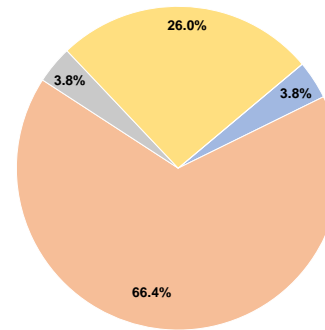
#### Sources of Operating Funds Expended

Fare Revenues	\$176,462	3.8%
Local Funds	\$3,052,449	66.4%
State Funds	\$172,578	3.8%
Federal Assistance	\$1,192,720	26.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,594,209</b>	<b>100.0%</b>

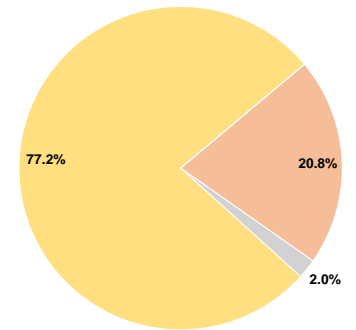
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$407,038	20.8%
State Funds	\$38,350	2.0%
Federal Assistance	\$1,507,439	77.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,952,827</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$800,805	\$10,136	\$0	12,148	53,664	5,722
Bus	7	-	\$3,764,947	\$143,921	\$1,904,390	252,918	604,632	22,276
Vanpool	2	-	\$28,457	\$22,405	\$48,437	5,978	40,016	989
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$4,594,209</b>	<b>\$176,462</b>	<b>\$1,952,827</b>	<b>271,044</b>	<b>698,312</b>	<b>28,987</b>

#### Performance Measures

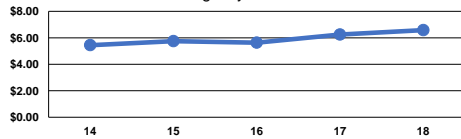
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.92	\$139.95
Bus	\$6.23	\$169.01
Vanpool	\$0.71	\$28.77
<b>Total</b>	<b>\$6.58</b>	<b>\$158.49</b>

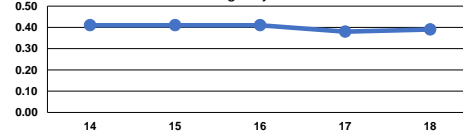
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.92	0.2	2.1
Bus	\$14.89	0.4	11.4
Vanpool	\$4.76	0.1	6.0
<b>Total</b>	<b>\$16.95</b>	<b>0.4</b>	<b>9.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Mt Si Senior Center

2018 Annual Agency Profile

### General Information

#### Service Consumption

22,518 Annual Unlinked Trips (UPT)

#### Service Supplied

197,317 Annual Vehicle Revenue Miles (VRM)

13,853 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,245,059 Total Operating Expenses

#### Database Information

NTDID: 0R03-00317

Reporter Type: Rural General Public Transit

### Financial Information

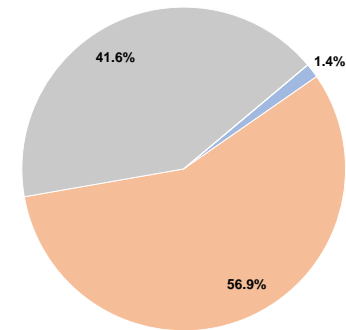
#### Sources of Operating Funds Expended

Fare Revenues	\$18,016	1.4%
Local Funds	\$708,608	56.9%
State Funds	\$518,435	41.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,245,059</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,245,059	\$18,016	\$0	22,518	197,317	13,853
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,245,059</b>	<b>\$18,016</b>	<b>\$0</b>	<b>22,518</b>	<b>197,317</b>	<b>13,853</b>

#### Performance Measures

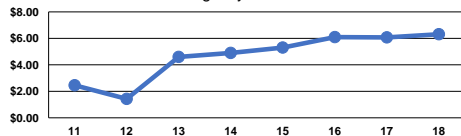
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$89.88
<b>Total</b>	<b>\$6.31</b>	<b>\$89.88</b>

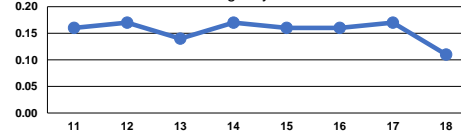
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.29	0.1	1.6
<b>Total</b>	<b>\$55.29</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pacific Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

113,650 Annual Unlinked Trips (UPT)

#### Service Supplied

424,284 Annual Vehicle Revenue Miles (VRM)  
19,100 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,443,871 Total Operating Expenses

#### Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

### Financial Information

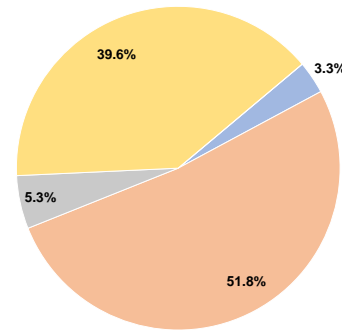
#### Sources of Operating Funds Expended

Fare Revenues	\$47,170	3.3%
Local Funds	\$747,780	51.8%
State Funds	\$76,800	5.3%
Federal Assistance	\$572,121	39.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,443,871</b>	<b>100.0%</b>

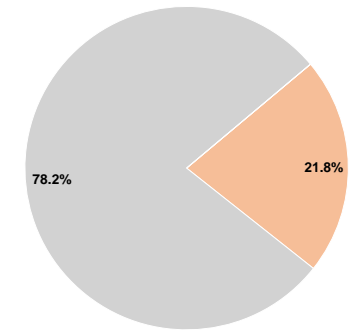
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,971	21.8%
State Funds	\$240,752	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$307,723</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$505,493	\$19,112	\$172,072	13,878	99,251	7,769
Bus	7	-	\$938,378	\$28,058	\$135,651	99,772	325,033	11,331
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,443,871</b>	<b>\$47,170</b>	<b>\$307,723</b>	<b>113,650</b>	<b>424,284</b>	<b>19,100</b>

#### Performance Measures

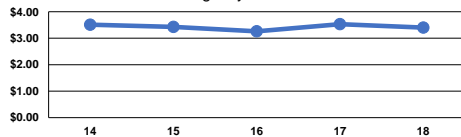
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$65.07
Bus	\$2.89	\$82.82
<b>Total</b>	<b>\$3.40</b>	<b>\$75.60</b>

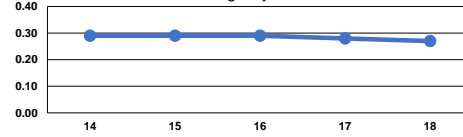
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.42	0.1	1.8
Bus	\$9.41	0.3	8.8
<b>Total</b>	<b>\$12.70</b>	<b>0.3</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Okanogan County Transportation & Nutrition

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

46,057 Annual Unlinked Trips (UPT)

#### Service Supplied

320,468 Annual Vehicle Revenue Miles (VRM)  
18,404 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,078,332 Total Operating Expenses

#### Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

### Financial Information

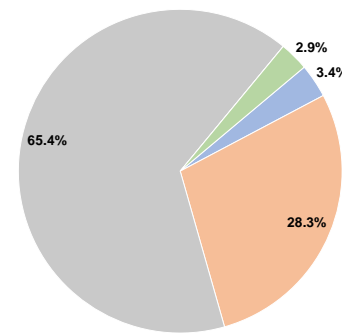
#### Sources of Operating Funds Expended

Fare Revenues	\$36,342	3.4%
Local Funds	\$305,448	28.3%
State Funds	\$705,248	65.4%
Federal Assistance	\$0	0.0%
Other Funds	\$31,294	2.9%
<b>Total Operating Funds Expended</b>	<b>\$1,078,332</b>	<b>100.0%</b>

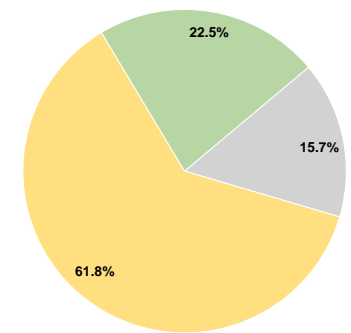
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,284	15.7%
Federal Assistance	\$229,786	61.8%
Other Funds	\$83,579	22.5%
<b>Total Capital Funds Expended</b>	<b>\$371,649</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$699,174	\$25,718	\$293,358	27,315	121,233	10,969
Bus	3	-	\$379,158	\$10,624	\$78,291	18,742	199,235	7,435
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,078,332</b>	<b>\$36,342</b>	<b>\$371,649</b>	<b>46,057</b>	<b>320,468</b>	<b>18,404</b>

#### Performance Measures

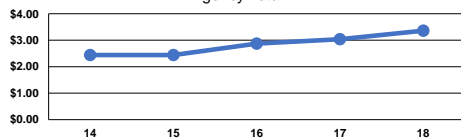
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$63.74
Bus	\$1.90	\$51.00
<b>Total</b>	<b>\$3.36</b>	<b>\$58.59</b>

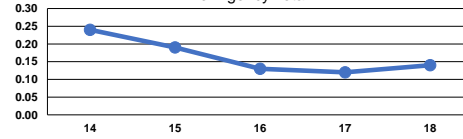
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.2	2.5
Bus	\$20.23	0.1	2.5
<b>Total</b>	<b>\$23.41</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Skamania County Senior Services

2018 Annual Agency Profile

## General Information

### Service Consumption

21,678 Annual Unlinked Trips (UPT)

### Service Supplied

251,991 Annual Vehicle Revenue Miles (VRM)  
13,650 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$422,938 Total Operating Expenses

### Database Information

NTDID: 0R03-00336

Reporter Type: Rural General Public Transit

## Financial Information

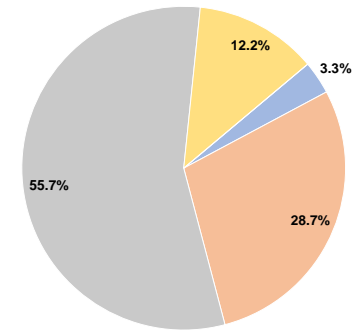
### Sources of Operating Funds Expended

Fare Revenues	\$14,002	3.3%
Local Funds	\$121,363	28.7%
State Funds	\$235,773	55.7%
Federal Assistance	\$51,800	12.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$422,938</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$261,608	\$435	\$0	14,514	185,263	11,227
Bus	1	-	\$161,330	\$13,567	\$0	7,164	66,728	2,423
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$422,938</b>	<b>\$14,002</b>	<b>\$0</b>	<b>21,678</b>	<b>251,991</b>	<b>13,650</b>

### Performance Measures

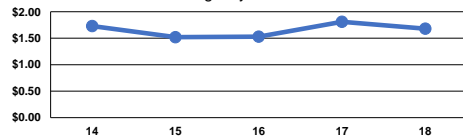
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$23.30
Bus	\$2.42	\$66.58
<b>Total</b>	<b>\$1.68</b>	<b>\$30.98</b>

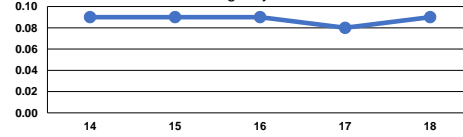
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.02	0.1	1.3
Bus	\$22.52	0.1	3.0
<b>Total</b>	<b>\$19.51</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Twin Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

226,948 Annual Unlinked Trips (UPT)

#### Service Supplied

325,621 Annual Vehicle Revenue Miles (VRM)  
24,758 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,784,165 Total Operating Expenses

#### Database Information

NTDID: 0R03-00364

Reporter Type: Rural General Public Transit

### Financial Information

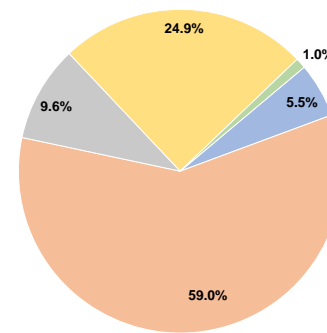
#### Sources of Operating Funds Expended

Fare Revenues	\$152,000	5.5%
Local Funds	\$1,642,452	59.0%
State Funds	\$267,768	9.6%
Federal Assistance	\$692,960	24.9%
Other Funds	\$28,985	1.0%
<b>Total Operating Funds Expended</b>	<b>\$2,784,165</b>	<b>100.0%</b>

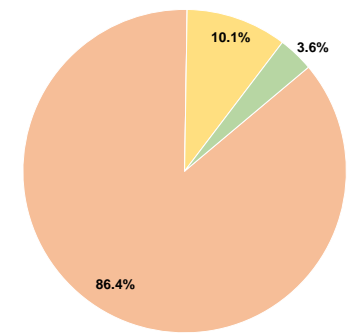
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$372,000	86.4%
State Funds	\$0	0.0%
Federal Assistance	\$43,442	10.1%
Other Funds	\$15,294	3.6%
<b>Total Capital Funds Expended</b>	<b>\$430,736</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$751,724	\$9,175	\$116,144	7,422	33,068	4,255
Bus	5	-	\$2,032,441	\$142,825	\$314,592	219,526	292,553	20,503
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$2,784,165</b>	<b>\$152,000</b>	<b>\$430,736</b>	<b>226,948</b>	<b>325,621</b>	<b>24,758</b>

#### Performance Measures

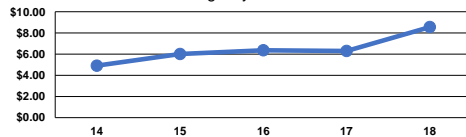
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.73	\$176.67
Bus	\$6.95	\$99.13
<b>Total</b>	<b>\$8.55</b>	<b>\$112.46</b>

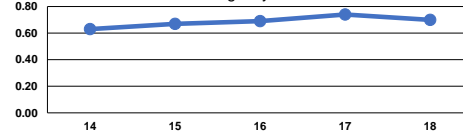
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.28	0.2	1.7
Bus	\$9.26	0.8	10.7
<b>Total</b>	<b>\$12.27</b>	<b>0.7</b>	<b>9.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# White Pass Community Services Coalition

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

7,583 Annual Unlinked Trips (UPT)

#### Service Supplied

121,547 Annual Vehicle Revenue Miles (VRM)  
3,659 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$394,054 Total Operating Expenses

#### Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

### Financial Information

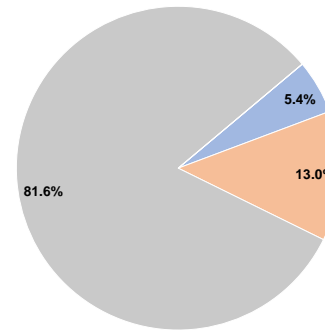
#### Sources of Operating Funds Expended

Fare Revenues	\$21,278	5.4%
Local Funds	\$51,181	13.0%
State Funds	\$321,595	81.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$394,054</b>	<b>100.0%</b>

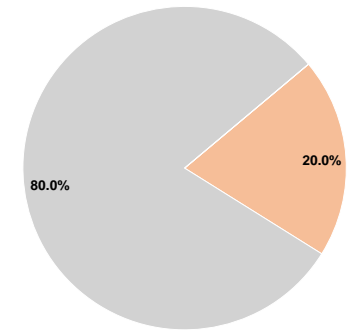
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,823	20.0%
State Funds	\$71,287	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,110</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$394,054	\$21,278	\$89,110	7,583	121,547	3,659
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$394,054</b>	<b>\$21,278</b>	<b>\$89,110</b>	<b>7,583</b>	<b>121,547</b>	<b>3,659</b>

#### Performance Measures

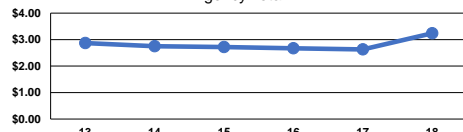
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.24	\$107.69
<b>Total</b>	<b>\$3.24</b>	<b>\$107.69</b>

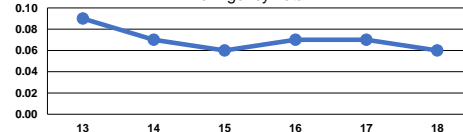
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$51.97	0.1	2.1
<b>Total</b>	<b>\$51.97</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lower Columbia Community Action Council

2018 Annual Agency Profile

## General Information

### Service Consumption

22,090 Annual Unlinked Trips (UPT)

### Service Supplied

158,140 Annual Vehicle Revenue Miles (VRM)

4,984 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$403,027 Total Operating Expenses

### Database Information

NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

## Financial Information

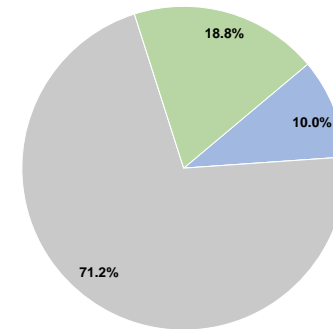
### Sources of Operating Funds Expended

Fare Revenues	\$40,348	10.0%
Local Funds	\$0	0.0%
State Funds	\$286,849	71.2%
Federal Assistance	\$0	0.0%
Other Funds	\$75,830	18.8%
<b>Total Operating Funds Expended</b>	<b>\$403,027</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$327,197	\$40,348	\$0	21,228	122,369	3,548
Demand Response	5	-	\$75,830	\$0	\$0	862	35,771	1,436
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$403,027</b>	<b>\$40,348</b>	<b>\$0</b>	<b>22,090</b>	<b>158,140</b>	<b>4,984</b>

### Performance Measures

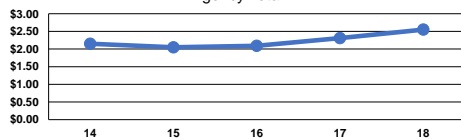
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.67	\$92.22
Demand Response	\$2.12	\$52.81
<b>Total</b>	<b>\$2.55</b>	<b>\$80.86</b>

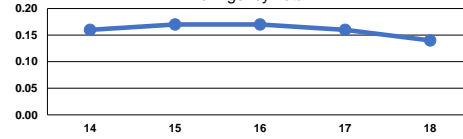
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.41	0.2	6.0
Demand Response	\$87.97	0.0	0.6
<b>Total</b>	<b>\$18.24</b>	<b>0.1</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wahkiakum County Health & Human Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

12,689 Annual Unlinked Trips (UPT)

#### Service Supplied

191,984 Annual Vehicle Revenue Miles (VRM)  
9,183 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$504,996 Total Operating Expenses

#### Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

### Financial Information

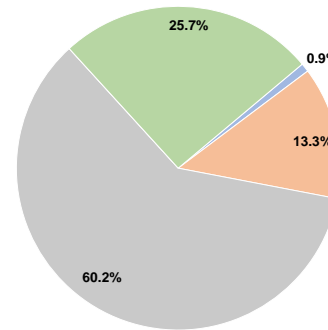
#### Sources of Operating Funds Expended

Fare Revenues	\$4,393	0.9%
Local Funds	\$66,941	13.3%
State Funds	\$304,113	60.2%
Federal Assistance	\$0	0.0%
Other Funds	\$129,549	25.7%
<b>Total Operating Funds Expended</b>	<b>\$504,996</b>	<b>100.0%</b>

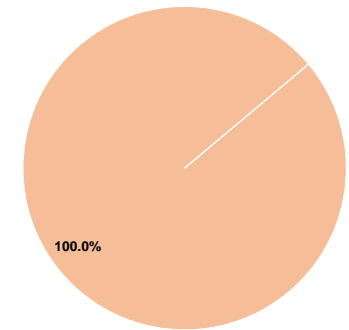
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$662	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$662</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$129,549	\$0	\$662	2,492	50,680	2,584
Bus	4	-	\$375,447	\$4,393	\$0	10,197	141,304	6,599
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$504,996</b>	<b>\$4,393</b>	<b>\$662</b>	<b>12,689</b>	<b>191,984</b>	<b>9,183</b>

#### Performance Measures

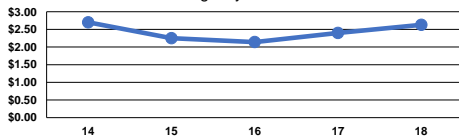
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$50.14
Bus	\$2.66	\$56.89
<b>Total</b>	<b>\$2.63</b>	<b>\$54.99</b>

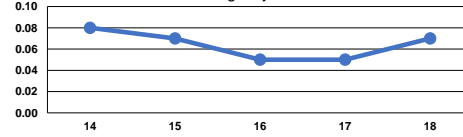
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.99	0.0	1.0
Bus	\$36.82	0.1	1.5
<b>Total</b>	<b>\$39.80</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Columbia County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

53,830 Annual Unlinked Trips (UPT)

### Service Supplied

295,791 Annual Vehicle Revenue Miles (VRM)  
11,743 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,321,497 Total Operating Expenses

### Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

## Financial Information

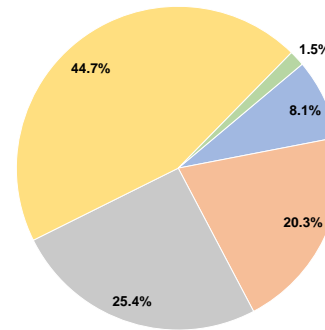
### Sources of Operating Funds Expended

Fare Revenues	\$106,677	8.1%
Local Funds	\$268,627	20.3%
State Funds	\$335,253	25.4%
Federal Assistance	\$590,462	44.7%
Other Funds	\$20,478	1.5%
<b>Total Operating Funds Expended</b>	<b>\$1,321,497</b>	<b>100.0%</b>

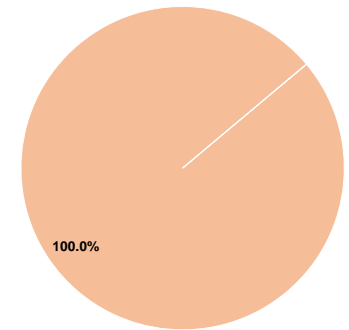
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,549	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,549</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,282,815	\$67,995	\$14,549	44,471	218,910	9,843
Vanpool	5	-	\$38,682	\$38,682	\$0	9,359	76,881	1,900
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,321,497</b>	<b>\$106,677</b>	<b>\$14,549</b>	<b>53,830</b>	<b>295,791</b>	<b>11,743</b>

### Performance Measures

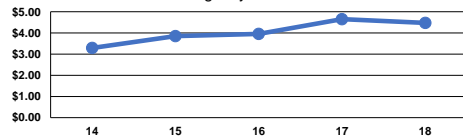
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$130.33
Vanpool	\$0.50	\$20.36
<b>Total</b>	<b>\$4.47</b>	<b>\$112.53</b>

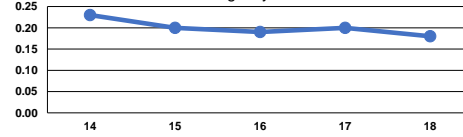
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.85	0.2	4.5
Vanpool	\$4.13	0.1	4.9
<b>Total</b>	<b>\$24.55</b>	<b>0.2</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Special Mobility Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

13,340 Annual Unlinked Trips (UPT)

#### Service Supplied

161,350 Annual Vehicle Revenue Miles (VRM)  
7,178 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$584,992 Total Operating Expenses

#### Database Information

NTDID: 0R03-00386

Reporter Type: Rural General Public Transit

### Financial Information

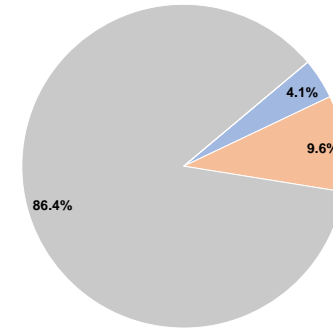
#### Sources of Operating Funds Expended

Fare Revenues	\$23,709	4.1%
Local Funds	\$56,128	9.6%
State Funds	\$505,155	86.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$584,992</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$120,400	\$4,612	\$0	3,427	18,178	1,864
Bus	4	-	\$464,592	\$19,097	\$0	9,913	143,172	5,314
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$584,992</b>	<b>\$23,709</b>	<b>\$0</b>	<b>13,340</b>	<b>161,350</b>	<b>7,178</b>

#### Performance Measures

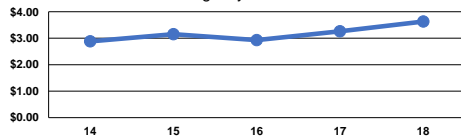
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$64.59
Bus	\$3.24	\$87.43
<b>Total</b>	<b>\$3.63</b>	<b>\$81.50</b>

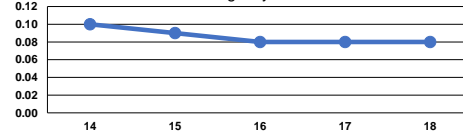
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.13	0.2	1.8
Bus	\$46.87	0.1	1.9
<b>Total</b>	<b>\$43.85</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Coastal Community Action Program

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

4,997 Annual Unlinked Trips (UPT)

#### Service Supplied

99,334 Annual Vehicle Revenue Miles (VRM)

4,692 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$258,947 Total Operating Expenses

#### Database Information

NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

### Financial Information

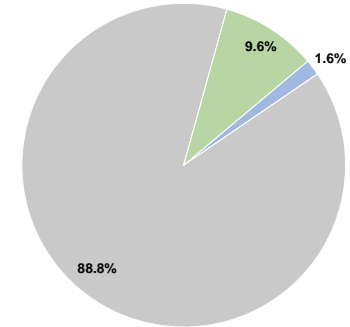
#### Sources of Operating Funds Expended

Fare Revenues	\$4,126	1.6%
Local Funds	\$0	0.0%
State Funds	\$230,012	88.8%
Federal Assistance	\$0	0.0%
Other Funds	\$24,809	9.6%
<b>Total Operating Funds Expended</b>	<b>\$258,947</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$258,947	\$4,126	\$0	4,997	99,334	4,692
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$258,947</b>	<b>\$4,126</b>	<b>\$0</b>	<b>4,997</b>	<b>99,334</b>	<b>4,692</b>

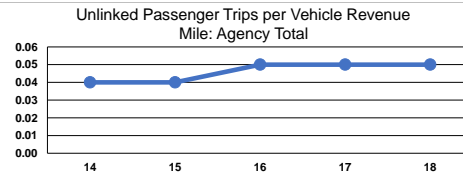
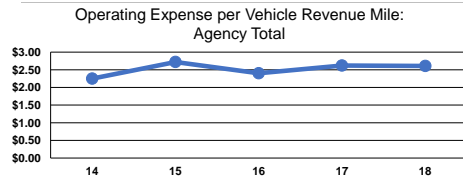
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$55.19
<b>Total</b>	<b>\$2.61</b>	<b>\$55.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.82	0.1	1.1
<b>Total</b>	<b>\$51.82</b>	<b>0.1</b>	<b>1.1</b>



# Okanogan Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

57,556 Annual Unlinked Trips (UPT)

### Service Supplied

442,646 Annual Vehicle Revenue Miles (VRM)

15,517 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,507,585 Total Operating Expenses

### Database Information

NTDID: 0R03-00405

Reporter Type: Rural General Public Transit

## Financial Information

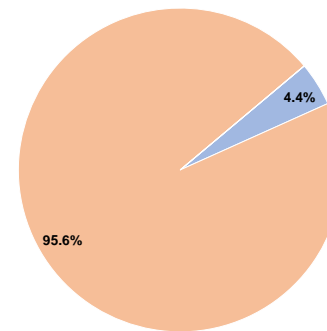
### Sources of Operating Funds Expended

Fare Revenues	\$81,872	4.4%
Local Funds	\$1,787,091	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,868,963</b>	<b>100.0%</b>

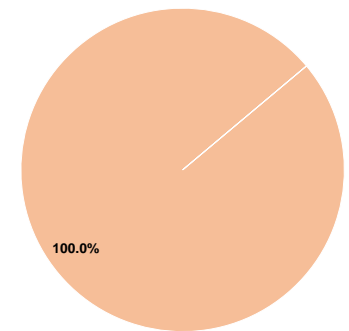
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,829	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,829</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,493,996	\$54,435	\$7,829	48,514	375,550	14,136
Vanpool	7	-	\$13,589	\$27,437	\$0	9,042	67,096	1,381
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,507,585</b>	<b>\$81,872</b>	<b>\$7,829</b>	<b>57,556</b>	<b>442,646</b>	<b>15,517</b>

### Performance Measures

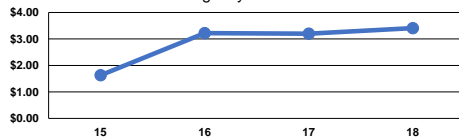
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.98	\$105.69
Vanpool	\$0.20	\$9.84
<b>Total</b>	<b>\$3.41</b>	<b>\$97.16</b>

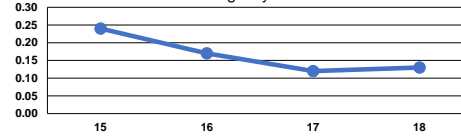
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.80	0.1	3.4
Vanpool	\$1.50	0.1	6.5
<b>Total</b>	<b>\$26.19</b>	<b>0.1</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Smith6 LLC (Provide-A-Ride)

2018 Annual Agency Profile

## General Information

### Service Consumption

3,957 Annual Unlinked Trips (UPT)

### Service Supplied

68,580 Annual Vehicle Revenue Miles (VRM)

4,420 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$227,065 Total Operating Expenses

### Database Information

NTDID: 0R03-00406

Reporter Type: Rural General Public Transit

## Financial Information

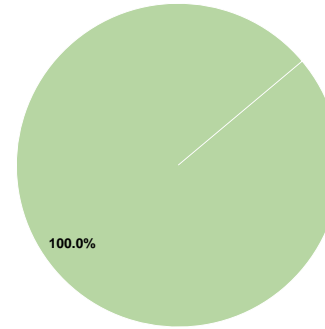
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$227,065	100.0%
<b>Total Operating Funds Expended</b>	<b>\$227,065</b>	<b>100.0%</b>

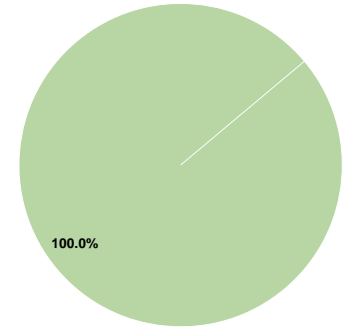
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,800	100.0%
<b>Total Capital Funds Expended</b>	<b>\$4,800</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,065	\$0	\$4,800	3,957	68,580	4,420
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$227,065</b>	<b>\$0</b>	<b>\$4,800</b>	<b>3,957</b>	<b>68,580</b>	<b>4,420</b>

### Performance Measures

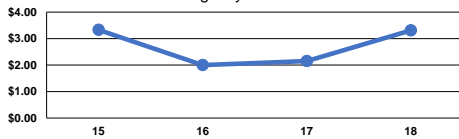
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$51.37
<b>Total</b>	<b>\$3.31</b>	<b>\$51.37</b>

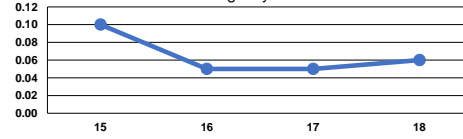
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.38	0.1	0.9
<b>Total</b>	<b>\$57.38</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Valley Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

62,037 Annual Unlinked Trips (UPT)

#### Service Supplied

467,582 Annual Vehicle Revenue Miles (VRM)  
18,024 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,459,041 Total Operating Expenses

#### Database Information

NTDID: 0R04-00327

Reporter Type: Rural General Public Transit

### Financial Information

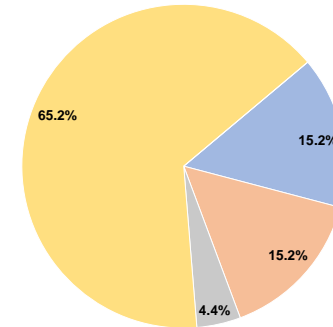
#### Sources of Operating Funds Expended

Fare Revenues	\$221,959	15.2%
Local Funds	\$221,974	15.2%
State Funds	\$64,034	4.4%
Federal Assistance	\$951,074	65.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,459,041</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$602,578	\$47,394	\$0	11,463	135,621	7,976
Bus	5	-	\$856,463	\$174,565	\$0	50,574	331,961	10,048
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,459,041</b>	<b>\$221,959</b>	<b>\$0</b>	<b>62,037</b>	<b>467,582</b>	<b>18,024</b>

#### Performance Measures

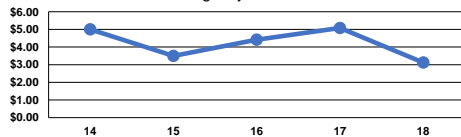
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$75.55
Bus	\$2.58	\$85.24
<b>Total</b>	<b>\$3.12</b>	<b>\$80.95</b>

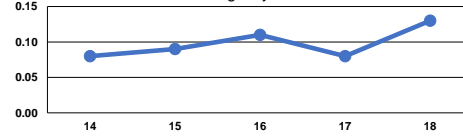
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.57	0.1	1.4
Bus	\$16.93	0.2	5.0
<b>Total</b>	<b>\$23.52</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Citizens of Kodiak, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

21,083 Annual Unlinked Trips (UPT)

### Service Supplied

38,860 Annual Vehicle Revenue Miles (VRM)

3,642 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$389,493 Total Operating Expenses

### Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

## Financial Information

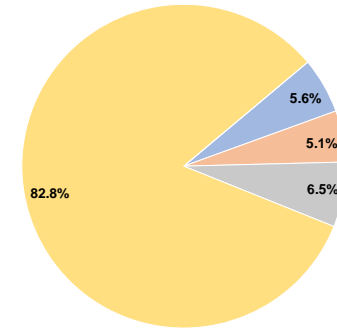
### Sources of Operating Funds Expended

Fare Revenues	\$21,704	5.6%
Local Funds	\$20,000	5.1%
State Funds	\$25,227	6.5%
Federal Assistance	\$322,562	82.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$389,493</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$389,493	\$21,704	\$0	21,083	38,860	3,642
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$389,493</b>	<b>\$21,704</b>	<b>\$0</b>	<b>21,083</b>	<b>38,860</b>	<b>3,642</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.02	\$106.94
<b>Total</b>	<b>\$10.02</b>	<b>\$106.94</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.47	0.5	5.8
<b>Total</b>	<b>\$18.47</b>	<b>0.5</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Glacier Valley Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

88,987 Annual Unlinked Trips (UPT)

#### Service Supplied

110,461 Annual Vehicle Revenue Miles (VRM)  
7,410 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$363,166 Total Operating Expenses

#### Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

### Financial Information

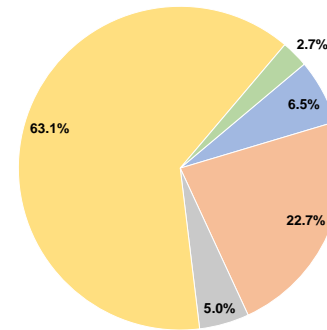
#### Sources of Operating Funds Expended

Fare Revenues	\$23,558	6.5%
Local Funds	\$82,556	22.7%
State Funds	\$18,073	5.0%
Federal Assistance	\$229,175	63.1%
Other Funds	\$9,804	2.7%
<b>Total Operating Funds Expended</b>	<b>\$363,166</b>	<b>100.0%</b>

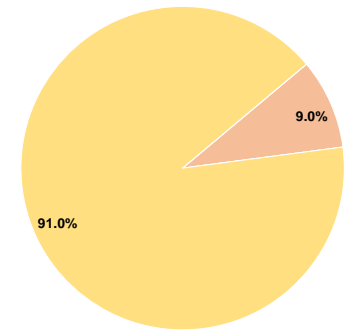
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,674	9.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,234	91.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$73,908</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$363,166	\$23,558	\$73,908	88,987	110,461	7,410
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$363,166</b>	<b>\$23,558</b>	<b>\$73,908</b>	<b>88,987</b>	<b>110,461</b>	<b>7,410</b>

#### Performance Measures

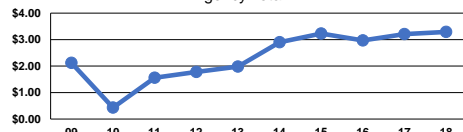
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.29	\$49.01
<b>Total</b>	<b>\$3.29</b>	<b>\$49.01</b>

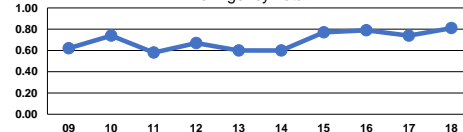
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.08	0.8	12.0
<b>Total</b>	<b>\$4.08</b>	<b>0.8</b>	<b>12.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Catholic Community Service, Sitka

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

8,663 Annual Unlinked Trips (UPT)

#### Service Supplied

31,972 Annual Vehicle Revenue Miles (VRM)

4,674 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$135,933 Total Operating Expenses

#### Database Information

NTDID: 0R04-00354

Reporter Type: Rural General Public Transit

### Financial Information

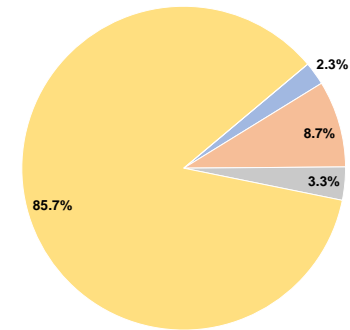
#### Sources of Operating Funds Expended

Fare Revenues	\$3,159	2.3%
Local Funds	\$11,779	8.7%
State Funds	\$4,495	3.3%
Federal Assistance	\$116,500	85.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$135,933</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$135,933	\$3,159	\$0	8,663	31,972	4,674
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$135,933</b>	<b>\$3,159</b>	<b>\$0</b>	<b>8,663</b>	<b>31,972</b>	<b>4,674</b>

#### Performance Measures

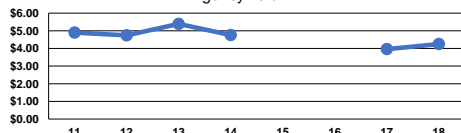
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$29.08
<b>Total</b>	<b>\$4.25</b>	<b>\$29.08</b>

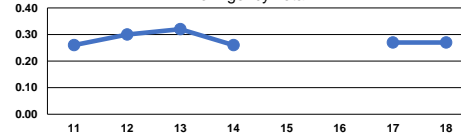
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.3	1.9
<b>Total</b>	<b>\$15.69</b>	<b>0.3</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ketchikan Gateway Borough

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

403,662 Annual Unlinked Trips (UPT)

#### Service Supplied

363,431 Annual Vehicle Revenue Miles (VRM)  
26,711 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,151,980 Total Operating Expenses

#### Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

### Financial Information

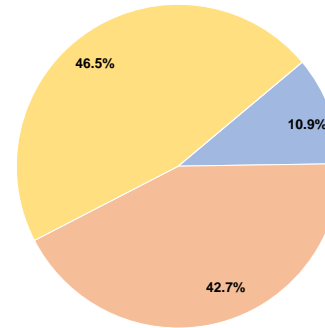
#### Sources of Operating Funds Expended

Fare Revenues	\$233,969	10.9%
Local Funds	\$918,011	42.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	46.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,151,980</b>	<b>100.0%</b>

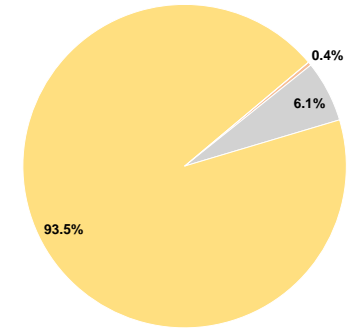
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,026	0.4%
State Funds	\$85,028	6.1%
Federal Assistance	\$1,296,786	93.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,386,840</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$358,500	\$0	\$0	18,108	77,233	8,052
Bus	6	-	\$1,793,480	\$233,969	\$1,386,840	385,554	286,198	18,659
<b>Total</b>	<b>6</b>	<b>6</b>	<b>\$2,151,980</b>	<b>\$233,969</b>	<b>\$1,386,840</b>	<b>403,662</b>	<b>363,431</b>	<b>26,711</b>

#### Performance Measures

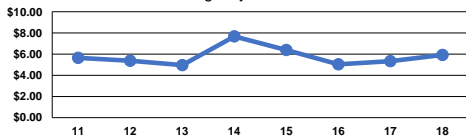
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$44.52
Bus	\$6.27	\$96.12
<b>Total</b>	<b>\$5.92</b>	<b>\$80.57</b>

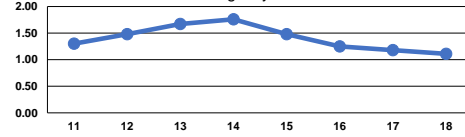
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.80	0.2	2.2
Bus	\$4.65	1.3	20.7
<b>Total</b>	<b>\$5.33</b>	<b>1.1</b>	<b>15.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Area Rural Transit System, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

27,979 Annual Unlinked Trips (UPT)

### Service Supplied

231,346 Annual Vehicle Revenue Miles (VRM)  
12,547 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$894,610 Total Operating Expenses

### Database Information

NTDID: 0R04-00378

Reporter Type: Rural General Public Transit

## Financial Information

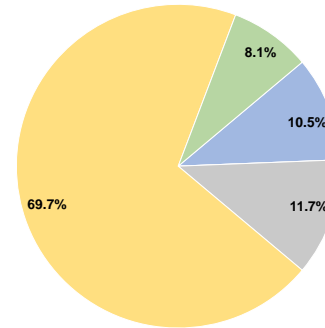
### Sources of Operating Funds Expended

Fare Revenues	\$93,808	10.5%
Local Funds	\$0	0.0%
State Funds	\$105,000	11.7%
Federal Assistance	\$623,198	69.7%
Other Funds	\$72,604	8.1%
<b>Total Operating Funds Expended</b>	<b>\$894,610</b>	<b>100.0%</b>

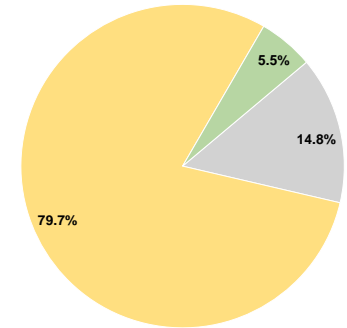
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,296	14.8%
Federal Assistance	\$163,725	79.7%
Other Funds	\$11,334	5.5%
<b>Total Capital Funds Expended</b>	<b>\$205,355</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$800,563	\$82,328	\$205,355	22,620	212,850	10,419
Demand Response - Taxi	-	15	\$94,047	\$11,480	\$0	5,359	18,496	2,128
<b>Total</b>	<b>10</b>	<b>15</b>	<b>\$894,610</b>	<b>\$93,808</b>	<b>\$205,355</b>	<b>27,979</b>	<b>231,346</b>	<b>12,547</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$76.84
Demand Response - Taxi	\$5.08	\$44.20
<b>Total</b>	<b>\$3.87</b>	<b>\$71.30</b>

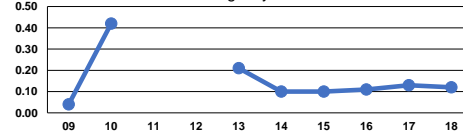
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.39	0.1	2.2
Demand Response - Taxi	\$17.55	0.3	2.5
<b>Total</b>	<b>\$31.97</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Inter-Island Ferry Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

42,237 Annual Unlinked Trips (UPT)

### Service Supplied

27,588 Annual Vehicle Revenue Miles (VRM)

2,541 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,000,040 Total Operating Expenses

### Database Information

NTDID: 0R04-00382

Reporter Type: Rural General Public Transit

## Financial Information

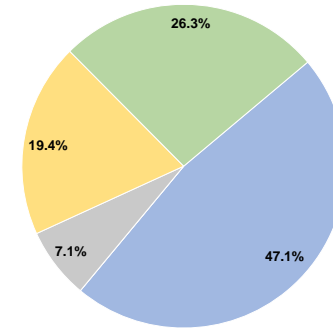
### Sources of Operating Funds Expended

Fare Revenues	\$1,885,589	47.1%
Local Funds	\$0	0.0%
State Funds	\$285,548	7.1%
Federal Assistance	\$775,890	19.4%
Other Funds	\$1,053,013	26.3%
<b>Total Operating Funds Expended</b>	<b>\$4,000,040</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$4,000,040	\$1,885,589	\$0	42,237	27,588	2,541
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$4,000,040</b>	<b>\$1,885,589</b>	<b>\$0</b>	<b>42,237</b>	<b>27,588</b>	<b>2,541</b>

### Performance Measures

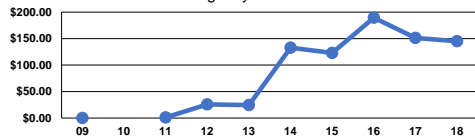
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$144.99	\$1,574.20
<b>Total</b>	<b>\$144.99</b>	<b>\$1,574.20</b>

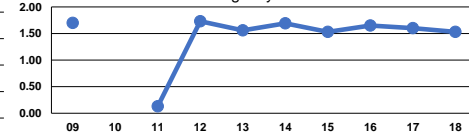
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$94.70	1.5	16.6
<b>Total</b>	<b>\$94.70</b>	<b>1.5</b>	<b>16.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Bethel

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

25,058 Annual Unlinked Trips (UPT)

#### Service Supplied

49,719 Annual Vehicle Revenue Miles (VRM)  
3,634 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$376,693 Total Operating Expenses

#### Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

### Financial Information

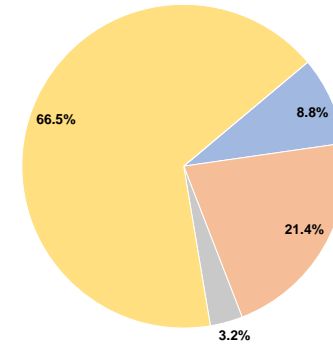
#### Sources of Operating Funds Expended

Fare Revenues	\$33,300	8.8%
Local Funds	\$80,580	21.4%
State Funds	\$12,216	3.2%
Federal Assistance	\$250,597	66.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$376,693</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$376,693	\$33,300	\$0	25,058	49,719	3,634
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$376,693</b>	<b>\$33,300</b>	<b>\$0</b>	<b>25,058</b>	<b>49,719</b>	<b>3,634</b>

#### Performance Measures

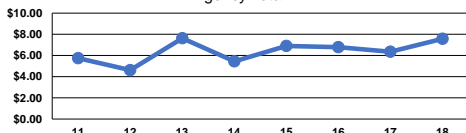
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.58	\$103.66
<b>Total</b>	<b>\$7.58</b>	<b>\$103.66</b>

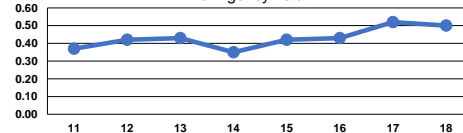
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.03	0.5	6.9
<b>Total</b>	<b>\$15.03</b>	<b>0.5</b>	<b>6.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# City and Borough of Juneau

2018 Annual Agency Profile

## General Information

### Service Consumption

1,064,649 Annual Unlinked Trips (UPT)

### Service Supplied

871,092 Annual Vehicle Revenue Miles (VRM)

59,327 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,514,633 Total Operating Expenses

### Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

## Financial Information

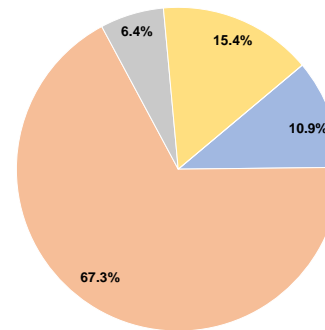
### Sources of Operating Funds Expended

Fare Revenues	\$712,569	10.9%
Local Funds	\$4,387,045	67.3%
State Funds	\$415,019	6.4%
Federal Assistance	\$1,000,000	15.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,514,633</b>	<b>100.0%</b>

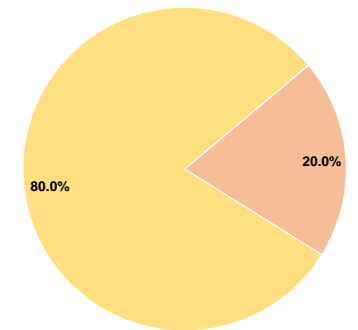
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$496,050	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,984,200	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,480,250</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,054,463	\$0	\$0	32,345	260,552	19,127
Bus	13	-	\$5,460,170	\$712,569	\$2,480,250	1,032,304	610,540	40,200
<b>Total</b>	<b>13</b>	<b>8</b>	<b>\$6,514,633</b>	<b>\$712,569</b>	<b>\$2,480,250</b>	<b>1,064,649</b>	<b>871,092</b>	<b>59,327</b>

### Performance Measures

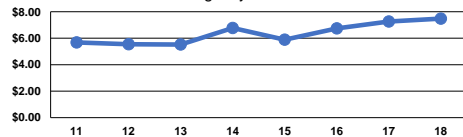
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$55.13
Bus	\$8.94	\$135.83
<b>Total</b>	<b>\$7.48</b>	<b>\$109.81</b>

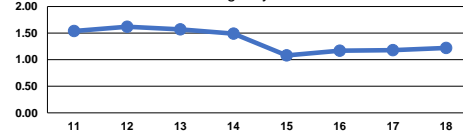
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.60	0.1	1.7
Bus	\$5.29	1.7	25.7
<b>Total</b>	<b>\$6.12</b>	<b>1.2</b>	<b>17.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sunshine Transit Coalition

2018 Annual Agency Profile

## General Information

### Service Consumption

14,497 Annual Unlinked Trips (UPT)

### Service Supplied

 222,091 Annual Vehicle Revenue Miles (VRM)  
 9,221 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$570,535 Total Operating Expenses

### Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

## Financial Information

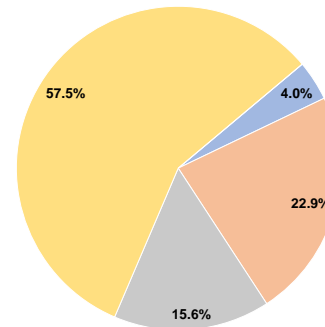
### Sources of Operating Funds Expended

Fare Revenues	\$22,821	4.0%
Local Funds	\$130,687	22.9%
State Funds	\$89,203	15.6%
Federal Assistance	\$327,824	57.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$570,535</b>	<b>100.0%</b>

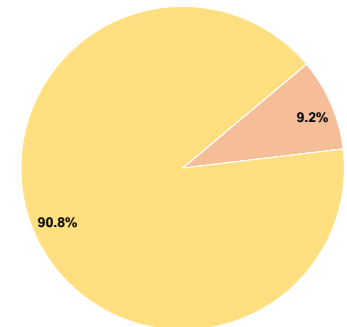
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,718	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$135,070	90.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$148,788</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$342,321	\$13,693	\$148,788	8,511	150,321	5,670
Bus	2	-	\$228,214	\$9,128	\$0	5,986	71,770	3,551
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$570,535</b>	<b>\$22,821</b>	<b>\$148,788</b>	<b>14,497</b>	<b>222,091</b>	<b>9,221</b>

### Performance Measures

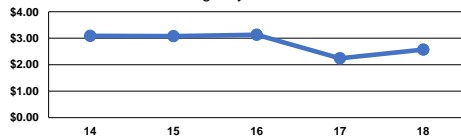
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$60.37
Bus	\$3.18	\$64.27
<b>Total</b>	<b>\$2.57</b>	<b>\$61.87</b>

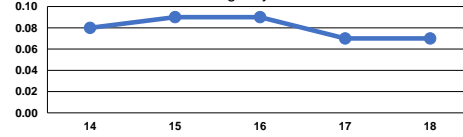
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.22	0.1	1.5
Bus	\$38.12	0.1	1.7
<b>Total</b>	<b>\$39.36</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northwestern CT Transit District

2018 Annual Agency Profile

## General Information

### Service Consumption

69,278 Annual Unlinked Trips (UPT)

### Service Supplied

350,775 Annual Vehicle Revenue Miles (VRM)  
24,594 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,106,788 Total Operating Expenses

### Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

## Financial Information

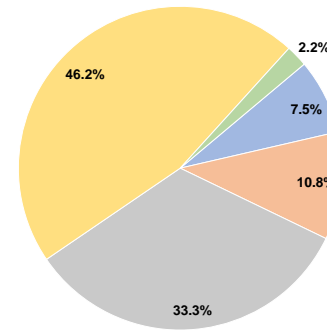
### Sources of Operating Funds Expended

Fare Revenues	\$83,073	7.5%
Local Funds	\$119,127	10.8%
State Funds	\$368,790	33.3%
Federal Assistance	\$511,858	46.2%
Other Funds	\$23,940	2.2%
<b>Total Operating Funds Expended</b>	<b>\$1,106,788</b>	<b>100.0%</b>

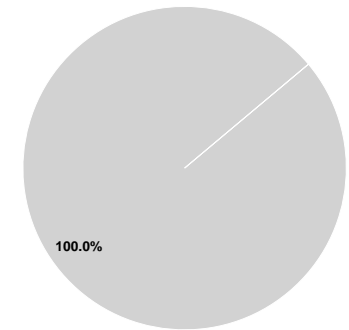
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$205,280	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$205,280</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$607,181	\$36,610	\$205,280	18,098	254,144	16,238
Bus	6	-	\$499,607	\$46,463	\$0	51,180	96,631	8,356
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,106,788</b>	<b>\$83,073</b>	<b>\$205,280</b>	<b>69,278</b>	<b>350,775</b>	<b>24,594</b>

### Performance Measures

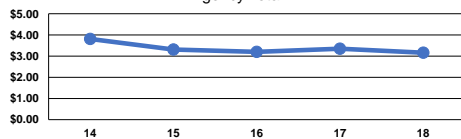
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$37.39
Bus	\$5.17	\$59.79
<b>Total</b>	<b>\$3.16</b>	<b>\$45.00</b>

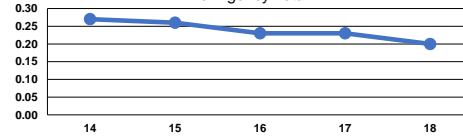
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.55	0.1	1.1
Bus	\$9.76	0.5	6.1
<b>Total</b>	<b>\$15.98</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Windham Region Transit District

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

178,580 Annual Unlinked Trips (UPT)

#### Service Supplied

484,151 Annual Vehicle Revenue Miles (VRM)  
29,559 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,871,674 Total Operating Expenses

#### Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

### Financial Information

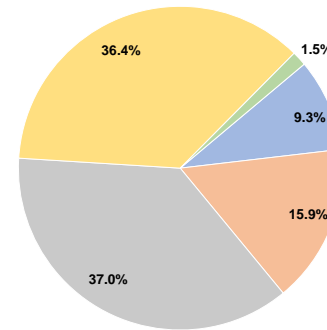
#### Sources of Operating Funds Expended

Fare Revenues	\$173,224	9.3%
Local Funds	\$297,331	15.9%
State Funds	\$691,730	37.0%
Federal Assistance	\$682,091	36.4%
Other Funds	\$27,298	1.5%
<b>Total Operating Funds Expended</b>	<b>\$1,871,674</b>	<b>100.0%</b>

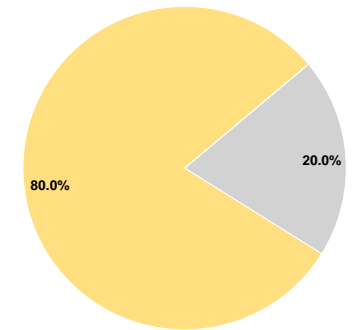
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,062	20.0%
Federal Assistance	\$396,250	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$495,312</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$280,391	\$49,650	\$0	22,255	139,122	6,270
Demand Response	7	-	\$689,863	\$50,354	\$476,894	27,365	160,380	9,557
Bus	5	-	\$901,420	\$73,220	\$18,418	128,960	184,649	13,732
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,871,674</b>	<b>\$173,224</b>	<b>\$495,312</b>	<b>178,580</b>	<b>484,151</b>	<b>29,559</b>

#### Performance Measures

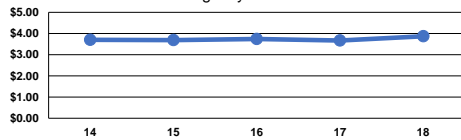
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.02	\$44.72
Demand Response	\$4.30	\$72.18
Bus	\$4.88	\$65.64
<b>Total</b>	<b>\$3.87</b>	<b>\$63.32</b>

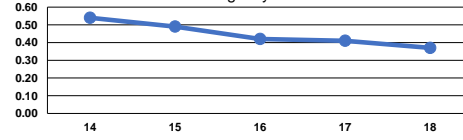
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.60	0.2	3.5
Demand Response	\$25.21	0.2	2.9
Bus	\$6.99	0.7	9.4
<b>Total</b>	<b>\$10.48</b>	<b>0.4</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeastern Connecticut Transit District

2018 Annual Agency Profile

## General Information

### Service Consumption

43,414 Annual Unlinked Trips (UPT)

### Service Supplied

198,121 Annual Vehicle Revenue Miles (VRM)

9,760 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$629,121 Total Operating Expenses

### Database Information

NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

## Financial Information

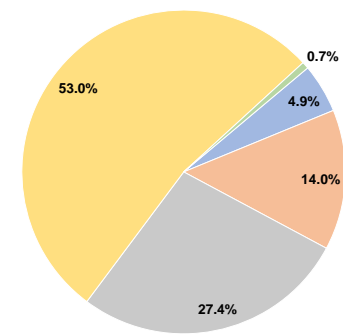
### Sources of Operating Funds Expended

Fare Revenues	\$30,867	4.9%
Local Funds	\$88,216	14.0%
State Funds	\$172,372	27.4%
Federal Assistance	\$333,341	53.0%
Other Funds	\$4,325	0.7%
<b>Total Operating Funds Expended</b>	<b>\$629,121</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$71,479	\$1,412	\$0	2,176	30,632	1,581
Bus	9	-	\$557,642	\$29,455	\$0	41,238	167,489	8,179
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$629,121</b>	<b>\$30,867</b>	<b>\$0</b>	<b>43,414</b>	<b>198,121</b>	<b>9,760</b>

### Performance Measures

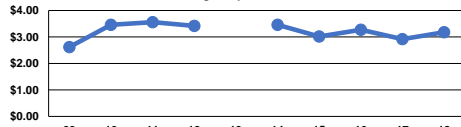
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$45.21
Bus	\$3.33	\$68.18
<b>Total</b>	<b>\$3.18</b>	<b>\$64.46</b>

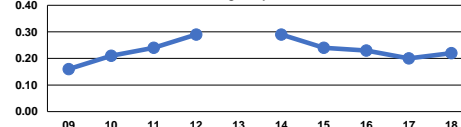
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.85	0.1	1.4
Bus	\$13.52	0.2	5.0
<b>Total</b>	<b>\$14.49</b>	<b>0.2</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Martha's Vineyard Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

1,360,497 Annual Unlinked Trips (UPT)

### Service Supplied

1,173,303 Annual Vehicle Revenue Miles (VRM)

75,304 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,276,228 Total Operating Expenses

### Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

## Financial Information

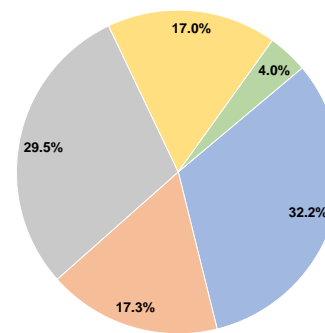
### Sources of Operating Funds Expended

Fare Revenues	\$1,701,216	32.2%
Local Funds	\$913,966	17.3%
State Funds	\$1,554,595	29.5%
Federal Assistance	\$895,569	17.0%
Other Funds	\$210,882	4.0%
<b>Total Operating Funds Expended</b>	<b>\$5,276,228</b>	<b>100.0%</b>

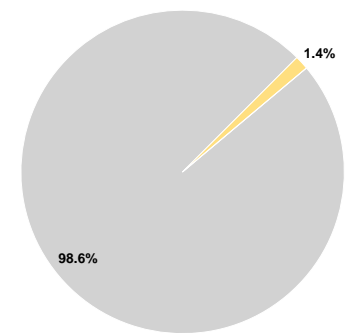
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,381,617	98.6%
Federal Assistance	\$62,033	1.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,443,650</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$534,836	\$30,787	\$72,222	13,160	85,966	6,776
Bus	28	-	\$4,741,392	\$1,670,429	\$4,371,428	1,347,337	1,087,337	68,528
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$5,276,228</b>	<b>\$1,701,216</b>	<b>\$4,443,650</b>	<b>1,360,497</b>	<b>1,173,303</b>	<b>75,304</b>

### Performance Measures

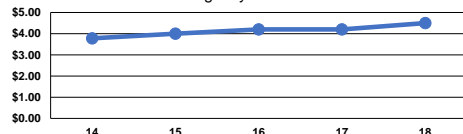
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$78.93
Bus	\$4.36	\$69.19
<b>Total</b>	<b>\$4.50</b>	<b>\$70.07</b>

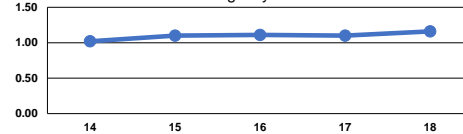
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.64	0.2	1.9
Bus	\$3.52	1.2	19.7
<b>Total</b>	<b>\$3.88</b>	<b>1.2</b>	<b>18.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Nantucket Regional Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

283,330 Annual Unlinked Trips (UPT)

### Service Supplied

219,763 Annual Vehicle Revenue Miles (VRM)

21,283 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,040,810 Total Operating Expenses

### Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

## Financial Information

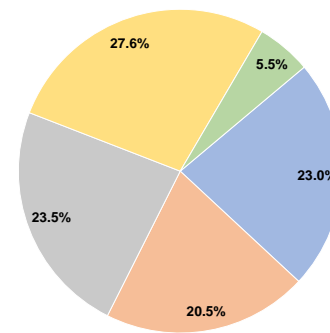
### Sources of Operating Funds Expended

Fare Revenues	\$470,081	23.0%
Local Funds	\$418,510	20.5%
State Funds	\$478,658	23.5%
Federal Assistance	\$562,267	27.6%
Other Funds	\$111,294	5.5%
<b>Total Operating Funds Expended</b>	<b>\$2,040,810</b>	<b>100.0%</b>

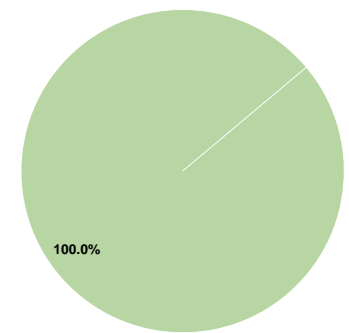
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$91,740	100.0%
<b>Total Capital Funds Expended</b>	<b>\$91,740</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$274,062	\$11,144	\$0	6,158	19,645	2,684
Bus	13	-	\$1,766,748	\$458,937	\$91,740	277,172	200,118	18,599
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$2,040,810</b>	<b>\$470,081</b>	<b>\$91,740</b>	<b>283,330</b>	<b>219,763</b>	<b>21,283</b>

### Performance Measures

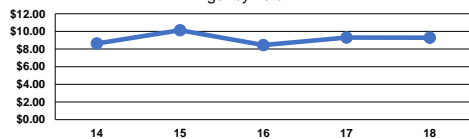
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.95	\$102.11
Bus	\$8.83	\$94.99
<b>Total</b>	<b>\$9.29</b>	<b>\$95.89</b>

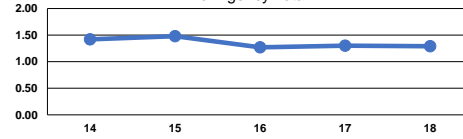
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.51	0.3	2.3
Bus	\$6.37	1.4	14.9
<b>Total</b>	<b>\$7.20</b>	<b>1.3</b>	<b>13.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Franklin Regional Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

149,242 Annual Unlinked Trips (UPT)

#### Service Supplied

588,549 Annual Vehicle Revenue Miles (VRM)  
38,247 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,960,251 Total Operating Expenses

#### Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

### Financial Information

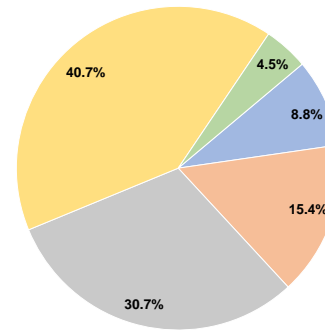
#### Sources of Operating Funds Expended

Fare Revenues	\$261,146	8.8%
Local Funds	\$456,227	15.4%
State Funds	\$907,611	30.7%
Federal Assistance	\$1,203,438	40.7%
Other Funds	\$131,829	4.5%
<b>Total Operating Funds Expended</b>	<b>\$2,960,251</b>	<b>100.0%</b>

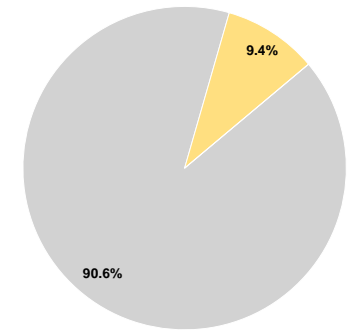
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,112,991	90.6%
Federal Assistance	\$115,957	9.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,228,948</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$991,910	\$152,568	\$133,547	25,136	210,476	16,410
Bus	10	-	\$1,968,341	\$108,578	\$1,095,401	124,106	378,073	21,837
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,960,251</b>	<b>\$261,146</b>	<b>\$1,228,948</b>	<b>149,242</b>	<b>588,549</b>	<b>38,247</b>

#### Performance Measures

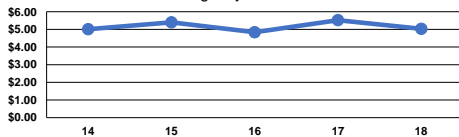
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$60.45
Bus	\$5.21	\$90.14
<b>Total</b>	<b>\$5.03</b>	<b>\$77.40</b>

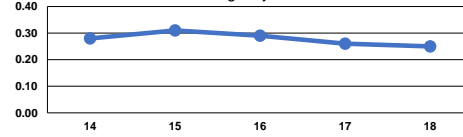
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.46	0.1	1.5
Bus	\$15.86	0.3	5.7
<b>Total</b>	<b>\$19.84</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Penquis Community Action Program

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

307,503 Annual Unlinked Trips (UPT)

#### Service Supplied

6,927,612 Annual Vehicle Revenue Miles (VRM)

266,012 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$14,732,477 Total Operating Expenses

#### Database Information

NTDID: 1R03-10134

Reporter Type: Rural General Public Transit

### Financial Information

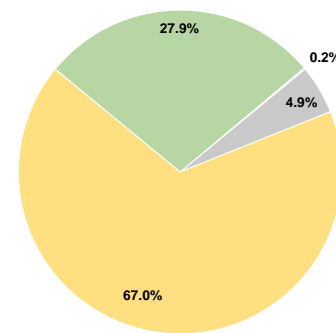
#### Sources of Operating Funds Expended

Fare Revenues	\$23,719	0.2%
Local Funds	\$0	0.0%
State Funds	\$719,400	4.9%
Federal Assistance	\$9,875,704	67.0%
Other Funds	\$4,113,654	27.9%
<b>Total Operating Funds Expended</b>	<b>\$14,732,477</b>	<b>100.0%</b>

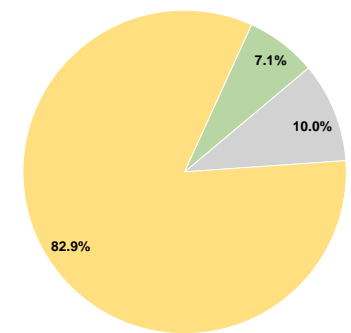
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,020	10.0%
Federal Assistance	\$290,358	82.9%
Other Funds	\$24,824	7.1%
<b>Total Capital Funds Expended</b>	<b>\$350,202</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	156	-	\$13,210,190	\$23,719	\$350,202	209,896	6,188,179	217,473
Demand Response - Taxi	-	51	\$1,522,287	\$0	\$0	97,607	739,433	48,539
<b>Total</b>	<b>156</b>	<b>51</b>	<b>\$14,732,477</b>	<b>\$23,719</b>	<b>\$350,202</b>	<b>307,503</b>	<b>6,927,612</b>	<b>266,012</b>

#### Performance Measures

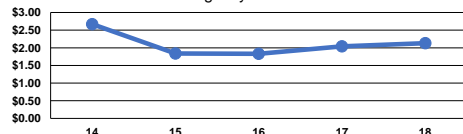
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$60.74
Demand Response - Taxi	\$2.06	\$31.36
<b>Total</b>	<b>\$2.13</b>	<b>\$55.38</b>

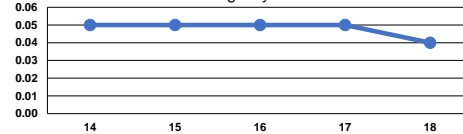
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.94	0.0	1.0
Demand Response - Taxi	\$15.60	0.1	2.0
<b>Total</b>	<b>\$47.91</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Aroostook Regional Transportation Systems, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

66,017 Annual Unlinked Trips (UPT)

### Service Supplied

335,801 Annual Vehicle Revenue Miles (VRM)

19,321 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,572,028 Total Operating Expenses

### Database Information

NTDID: 1R03-10142

Reporter Type: Rural General Public Transit

## Financial Information

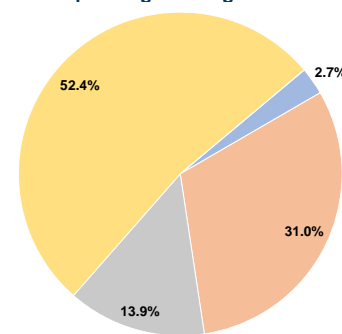
### Sources of Operating Funds Expended

Fare Revenues	\$43,202	2.7%
Local Funds	\$487,006	31.0%
State Funds	\$217,748	13.9%
Federal Assistance	\$824,072	52.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,572,028</b>	<b>100.0%</b>

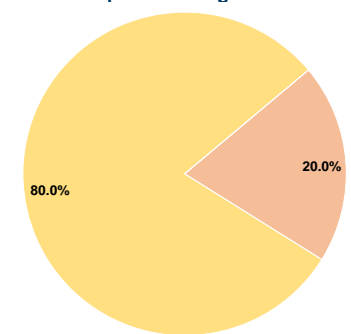
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,750	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$143,750</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,572,028	\$43,202	\$143,750	66,017	335,801	19,321
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,572,028</b>	<b>\$43,202</b>	<b>\$143,750</b>	<b>66,017</b>	<b>335,801</b>	<b>19,321</b>

### Performance Measures

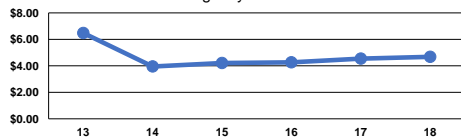
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$81.36
<b>Total</b>	<b>\$4.68</b>	<b>\$81.36</b>

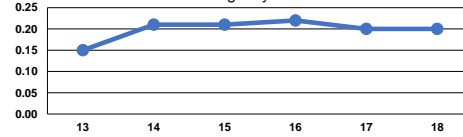
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.81	0.2	3.4
<b>Total</b>	<b>\$23.81</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Bath

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

13,263 Annual Unlinked Trips (UPT)

#### Service Supplied

38,412 Annual Vehicle Revenue Miles (VRM)  
3,037 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$153,160 Total Operating Expenses

#### Database Information

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

### Financial Information

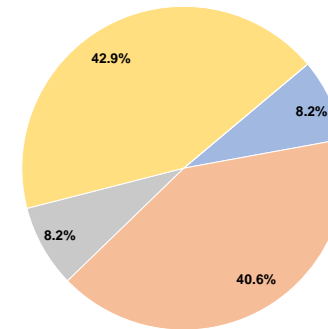
#### Sources of Operating Funds Expended

Fare Revenues	\$12,614	8.2%
Local Funds	\$62,236	40.6%
State Funds	\$12,624	8.2%
Federal Assistance	\$65,686	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$153,160</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$153,160	\$12,614	\$0	13,263	38,412	3,037
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$153,160</b>	<b>\$12,614</b>	<b>\$0</b>	<b>13,263</b>	<b>38,412</b>	<b>3,037</b>

#### Performance Measures

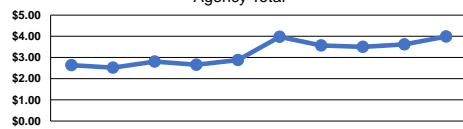
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.99	\$50.43
<b>Total</b>	<b>\$3.99</b>	<b>\$50.43</b>

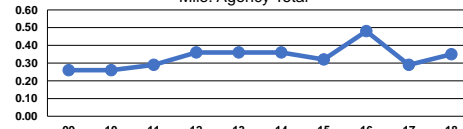
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.55	0.3	4.4
<b>Total</b>	<b>\$11.55</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Town of Cranberry Isles

2018 Annual Agency Profile

## General Information

### Service Consumption

3,646 Annual Unlinked Trips (UPT)

### Service Supplied

3,208 Annual Vehicle Revenue Miles (VRM)

438 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$80,865 Total Operating Expenses

### Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

## Financial Information

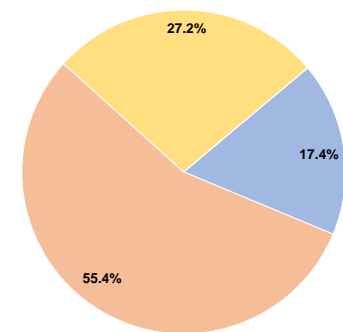
### Sources of Operating Funds Expended

Fare Revenues	\$14,068	17.4%
Local Funds	\$44,797	55.4%
State Funds	\$0	0.0%
Federal Assistance	\$22,000	27.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$80,865</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	3	\$80,865	\$14,068	\$0	3,646	3,208	438
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$80,865</b>	<b>\$14,068</b>	<b>\$0</b>	<b>3,646</b>	<b>3,208</b>	<b>438</b>

### Performance Measures

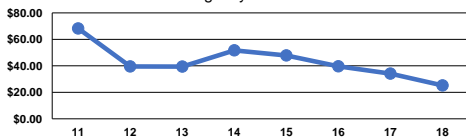
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$25.21	\$184.62
<b>Total</b>	<b>\$25.21</b>	<b>\$184.62</b>

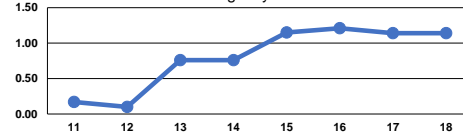
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$22.18	1.1	8.3
<b>Total</b>	<b>\$22.18</b>	<b>1.1</b>	<b>8.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Kennebec Valley Community Action Program

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

193,539 Annual Unlinked Trips (UPT)

#### Service Supplied

1,260,418 Annual Vehicle Revenue Miles (VRM)  
75,629 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,352,425 Total Operating Expenses

#### Database Information

NTDID: 1R03-10155

Reporter Type: Rural General Public Transit

### Financial Information

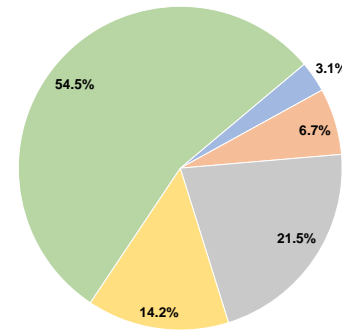
#### Sources of Operating Funds Expended

Fare Revenues	\$103,965	3.1%
Local Funds	\$223,000	6.7%
State Funds	\$721,793	21.5%
Federal Assistance	\$476,333	14.2%
Other Funds	\$1,827,334	54.5%
<b>Total Operating Funds Expended</b>	<b>\$3,352,425</b>	<b>100.0%</b>

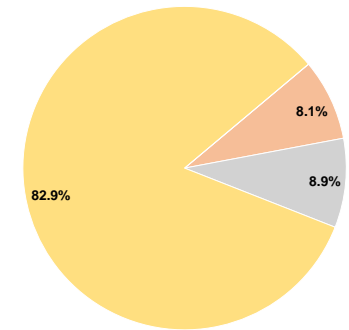
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,540	8.1%
State Funds	\$27,962	8.9%
Federal Assistance	\$260,000	82.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$313,502</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,314,920	\$12,865	\$84,152	102,704	997,209	58,240
Bus	9	-	\$1,037,505	\$91,100	\$229,350	90,835	263,209	17,389
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,352,425</b>	<b>\$103,965</b>	<b>\$313,502</b>	<b>193,539</b>	<b>1,260,418</b>	<b>75,629</b>

#### Performance Measures

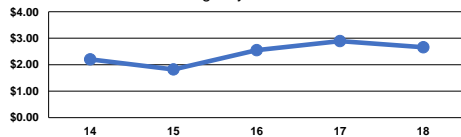
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$39.75
Bus	\$3.94	\$59.66
<b>Total</b>	<b>\$2.66</b>	<b>\$44.33</b>

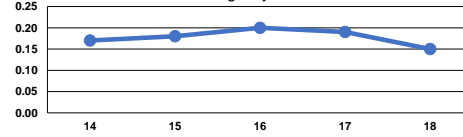
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.54	0.1	1.8
Bus	\$11.42	0.3	5.2
<b>Total</b>	<b>\$17.32</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Isle au Haut Boat Services

2018 Annual Agency Profile

## General Information

### Service Consumption

23,704 Annual Unlinked Trips (UPT)

### Service Supplied

13,000 Annual Vehicle Revenue Miles (VRM)

1,547 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$698,675 Total Operating Expenses

### Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

## Financial Information

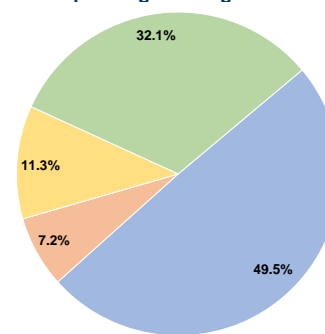
### Sources of Operating Funds Expended

Fare Revenues	\$345,712	49.5%
Local Funds	\$50,000	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$78,946	11.3%
Other Funds	\$224,017	32.1%
<b>Total Operating Funds Expended</b>	<b>\$698,675</b>	<b>100.0%</b>

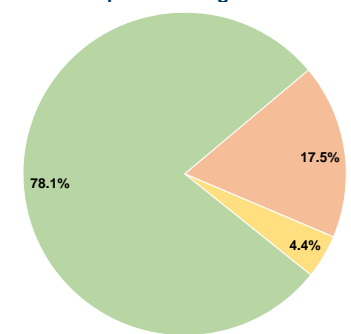
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,000	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$50,000	4.4%
Other Funds	\$893,621	78.1%
<b>Total Capital Funds Expended</b>	<b>\$1,143,621</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$698,675	\$345,712	\$1,143,621	23,704	13,000	1,547
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$698,675</b>	<b>\$345,712</b>	<b>\$1,143,621</b>	<b>23,704</b>	<b>13,000</b>	<b>1,547</b>

### Performance Measures

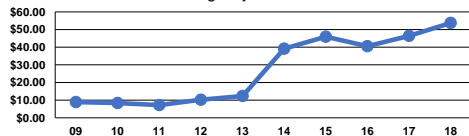
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$53.74	\$451.63
<b>Total</b>	<b>\$53.74</b>	<b>\$451.63</b>

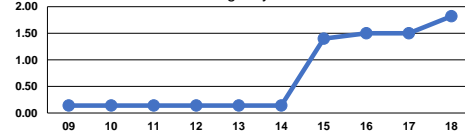
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.47	1.8	15.3
<b>Total</b>	<b>\$29.47</b>	<b>1.8</b>	<b>15.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Waldo Community Action Partners

2018 Annual Agency Profile

## General Information

### Service Consumption

87,932 Annual Unlinked Trips (UPT)

### Service Supplied

1,373,845 Annual Vehicle Revenue Miles (VRM)

61,508 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,060,316 Total Operating Expenses

### Database Information

NTDID: 1R03-10169

Reporter Type: Rural General Public Transit

## Financial Information

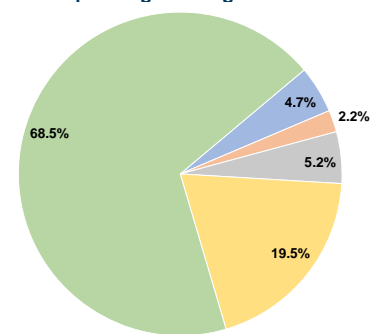
### Sources of Operating Funds Expended

Fare Revenues	\$97,290	4.7%
Local Funds	\$44,983	2.2%
State Funds	\$106,326	5.2%
Federal Assistance	\$401,143	19.5%
Other Funds	\$1,410,574	68.5%
<b>Total Operating Funds Expended</b>	<b>\$2,060,316</b>	<b>100.0%</b>

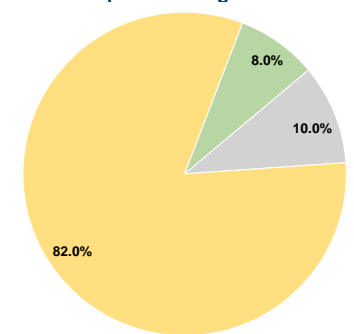
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,626	10.0%
Federal Assistance	\$201,813	82.0%
Other Funds	\$19,817	8.0%
<b>Total Capital Funds Expended</b>	<b>\$246,256</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,060,316	\$97,290	\$246,256	87,932	1,373,845	61,508
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$2,060,316</b>	<b>\$97,290</b>	<b>\$246,256</b>	<b>87,932</b>	<b>1,373,845</b>	<b>61,508</b>

### Performance Measures

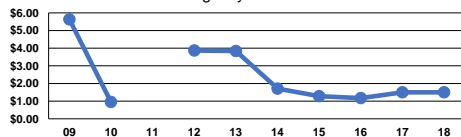
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$33.50
<b>Total</b>	<b>\$1.50</b>	<b>\$33.50</b>

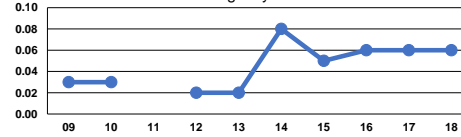
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.4
<b>Total</b>	<b>\$23.43</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Downeast Transportation, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

638,232 Annual Unlinked Trips (UPT)

### Service Supplied

675,901 Annual Vehicle Revenue Miles (VRM)  
43,104 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,696,012 Total Operating Expenses

### Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

## Financial Information

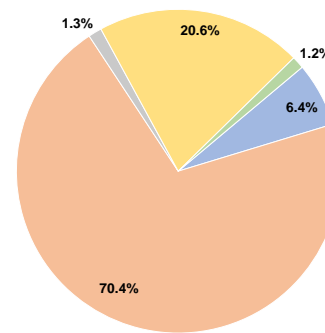
### Sources of Operating Funds Expended

Fare Revenues	\$172,847	6.4%
Local Funds	\$1,898,706	70.4%
State Funds	\$36,188	1.3%
Federal Assistance	\$555,000	20.6%
Other Funds	\$33,271	1.2%
<b>Total Operating Funds Expended</b>	<b>\$2,696,012</b>	<b>100.0%</b>

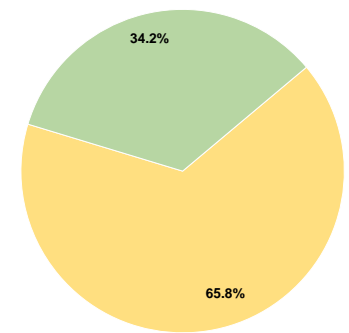
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$940,000	65.8%
Other Funds	\$488,500	34.2%
<b>Total Capital Funds Expended</b>	<b>\$1,428,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$380,547	\$123,537	\$0	47,015	156,228	6,528
Bus	36	-	\$2,315,465	\$49,310	\$1,428,500	591,217	519,673	36,576
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$2,696,012</b>	<b>\$172,847</b>	<b>\$1,428,500</b>	<b>638,232</b>	<b>675,901</b>	<b>43,104</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.44	\$58.29
Bus	\$4.46	\$63.31
<b>Total</b>	<b>\$3.99</b>	<b>\$62.55</b>

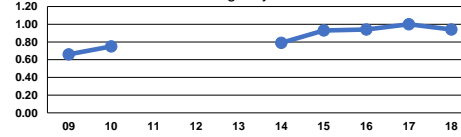
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.09	0.3	7.2
Bus	\$3.92	1.1	16.2
<b>Total</b>	<b>\$4.22</b>	<b>0.9</b>	<b>14.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# West's Transportation, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

8,319 Annual Unlinked Trips (UPT)

### Service Supplied

135,200 Annual Vehicle Revenue Miles (VRM)

6,672 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$205,422 Total Operating Expenses

### Database Information

NTDID: 1R03-10177

Reporter Type: Rural General Public Transit

## Financial Information

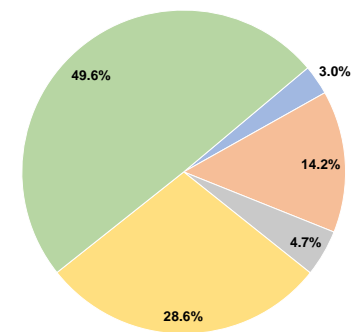
### Sources of Operating Funds Expended

Fare Revenues	\$6,113	3.0%
Local Funds	\$29,153	14.2%
State Funds	\$9,568	4.7%
Federal Assistance	\$58,770	28.6%
Other Funds	\$101,818	49.6%
<b>Total Operating Funds Expended</b>	<b>\$205,422</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$127,978	\$0	\$0	3,878	98,720	5,008
Bus	2	-	\$77,444	\$6,113	\$0	4,441	36,480	1,664
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$205,422</b>	<b>\$6,113</b>	<b>\$0</b>	<b>8,319</b>	<b>135,200</b>	<b>6,672</b>

### Performance Measures

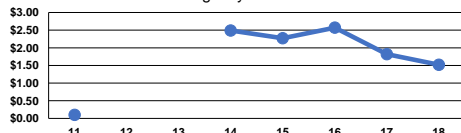
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$25.55
Bus	\$2.12	\$46.54
<b>Total</b>	<b>\$1.52</b>	<b>\$30.79</b>

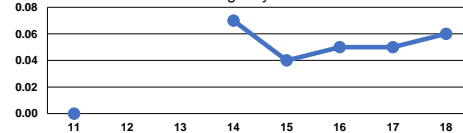
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.00	0.0	0.8
Bus	\$17.44	0.1	2.7
<b>Total</b>	<b>\$24.69</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Downeast Community Partners, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

58,158 Annual Unlinked Trips (UPT)

### Service Supplied

1,127,504 Annual Vehicle Revenue Miles (VRM)  
51,497 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,507,589 Total Operating Expenses

### Database Information

NTDID: 1R03-11161

Reporter Type: Rural General Public Transit

## Financial Information

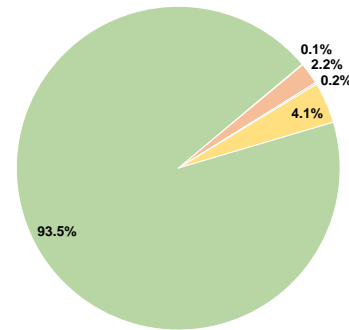
### Sources of Operating Funds Expended

Fare Revenues	\$1,942	0.1%
Local Funds	\$54,383	2.2%
State Funds	\$4,328	0.2%
Federal Assistance	\$103,063	4.1%
Other Funds	\$2,343,873	93.5%
<b>Total Operating Funds Expended</b>	<b>\$2,507,589</b>	<b>100.0%</b>

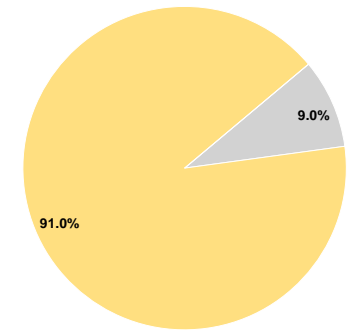
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,293	9.0%
Federal Assistance	\$125,001	91.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$137,294</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,507,589	\$1,942	\$137,294	58,158	1,127,504	51,497
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,507,589</b>	<b>\$1,942</b>	<b>\$137,294</b>	<b>58,158</b>	<b>1,127,504</b>	<b>51,497</b>

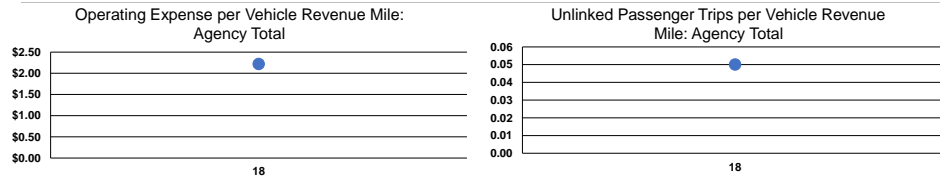
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$48.69
<b>Total</b>	<b>\$2.22</b>	<b>\$48.69</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.12	0.1	1.1
<b>Total</b>	<b>\$43.12</b>	<b>0.1</b>	<b>1.1</b>



# Advance Transit, Inc. NH

2018 Annual Agency Profile

## General Information

### Service Consumption

741,824 Annual Unlinked Trips (UPT)

### Service Supplied

493,320 Annual Vehicle Revenue Miles (VRM)

40,244 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,144,574 Total Operating Expenses

### Database Information

NTDID: 1R04-10137

Reporter Type: Rural General Public Transit

## Financial Information

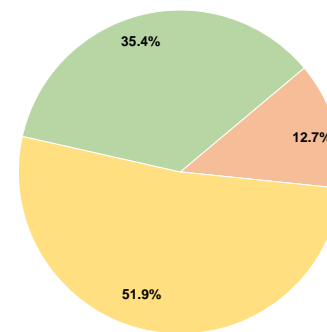
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$400,542	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,632,306	51.9%
Other Funds	\$1,111,726	35.4%
<b>Total Operating Funds Expended</b>	<b>\$3,144,574</b>	<b>100.0%</b>

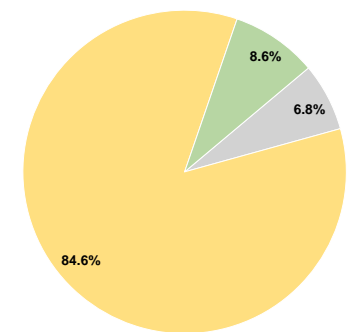
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$162,363	6.8%
Federal Assistance	\$2,018,443	84.6%
Other Funds	\$205,889	8.6%
<b>Total Capital Funds Expended</b>	<b>\$2,386,695</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$284,679	\$0	\$73,291	7,437	52,086	4,647
Bus	14	-	\$2,859,895	\$0	\$2,313,404	734,387	441,234	35,597
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$3,144,574</b>	<b>\$0</b>	<b>\$2,386,695</b>	<b>741,824</b>	<b>493,320</b>	<b>40,244</b>

### Performance Measures

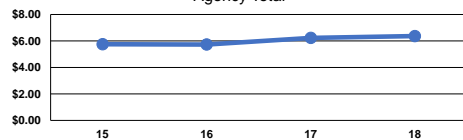
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$61.26
Bus	\$6.48	\$80.34
<b>Total</b>	<b>\$6.37</b>	<b>\$78.14</b>

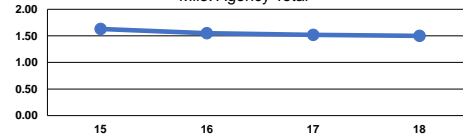
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.28	0.1	1.6
Bus	\$3.89	1.7	20.6
<b>Total</b>	<b>\$4.24</b>	<b>1.5</b>	<b>18.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# VNA Home Healthcare, Hospice & Community Service

2018 Annual Agency Profile

## General Information

### Service Consumption

44,448 Annual Unlinked Trips (UPT)

### Service Supplied

126,162 Annual Vehicle Revenue Miles (VRM)

9,986 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$501,121 Total Operating Expenses

### Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

## Financial Information

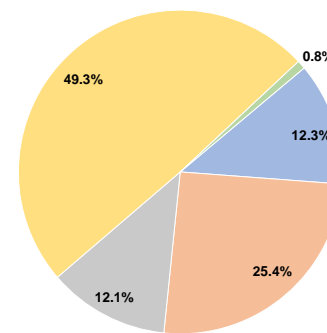
### Sources of Operating Funds Expended

Fare Revenues	\$61,657	12.3%
Local Funds	\$127,411	25.4%
State Funds	\$60,634	12.1%
Federal Assistance	\$247,169	49.3%
Other Funds	\$4,250	0.8%
<b>Total Operating Funds Expended</b>	<b>\$501,121</b>	<b>100.0%</b>

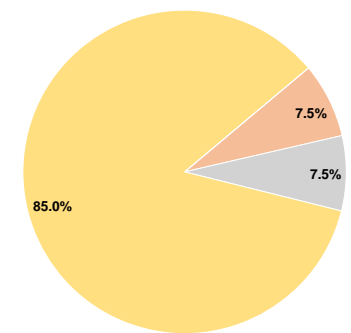
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,561	7.5%
State Funds	\$10,561	7.5%
Federal Assistance	\$119,688	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$140,810</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$146,724	\$0	\$0	12,226	45,026	3,396
Bus	5	-	\$354,397	\$61,657	\$140,810	32,222	81,136	6,590
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$501,121</b>	<b>\$61,657</b>	<b>\$140,810</b>	<b>44,448</b>	<b>126,162</b>	<b>9,986</b>

### Performance Measures

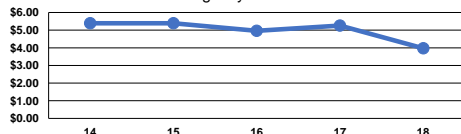
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$43.20
Bus	\$4.37	\$53.78
<b>Total</b>	<b>\$3.97</b>	<b>\$50.18</b>

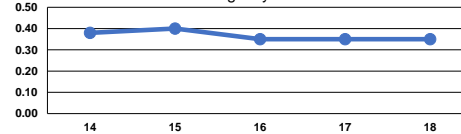
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.00	0.3	3.6
Bus	\$11.00	0.4	4.9
<b>Total</b>	<b>\$11.27</b>	<b>0.4</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Belknap-Merrimack CAP/Concord Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

79,937 Annual Unlinked Trips (UPT)

### Service Supplied

184,128 Annual Vehicle Revenue Miles (VRM)

12,782 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$886,685 Total Operating Expenses

### Database Information

NTDID: 1R04-10161

Reporter Type: Rural General Public Transit

## Financial Information

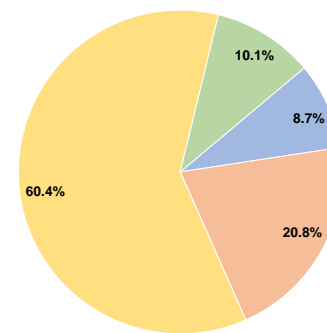
### Sources of Operating Funds Expended

Fare Revenues	\$77,093	8.7%
Local Funds	\$184,228	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$535,905	60.4%
Other Funds	\$89,459	10.1%
<b>Total Operating Funds Expended</b>	<b>\$886,685</b>	<b>100.0%</b>

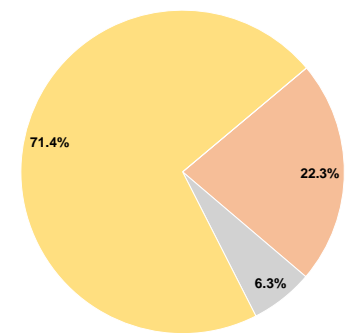
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,415	22.3%
State Funds	\$18,733	6.3%
Federal Assistance	\$212,312	71.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$297,460</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$117,106	\$8,345	\$159,360	7,940	57,277	4,552
Bus	6	-	\$769,579	\$68,748	\$138,100	71,997	126,851	8,230
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$886,685</b>	<b>\$77,093</b>	<b>\$297,460</b>	<b>79,937</b>	<b>184,128</b>	<b>12,782</b>

### Performance Measures

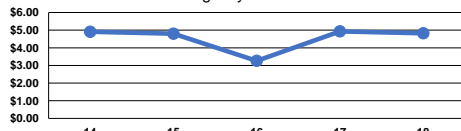
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$25.73
Bus	\$6.07	\$93.51
<b>Total</b>	<b>\$4.82</b>	<b>\$69.37</b>

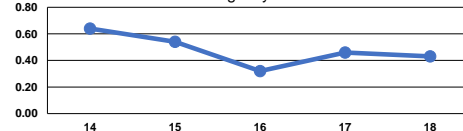
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.75	0.1	1.7
Bus	\$10.69	0.6	8.7
<b>Total</b>	<b>\$11.09</b>	<b>0.4</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tri-County CAP, Inc./Carroll County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

6,416 Annual Unlinked Trips (UPT)

### Service Supplied

93,308 Annual Vehicle Revenue Miles (VRM)

9,342 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$255,453 Total Operating Expenses

### Database Information

NTDID: 1R04-10170

Reporter Type: Rural General Public Transit

## Financial Information

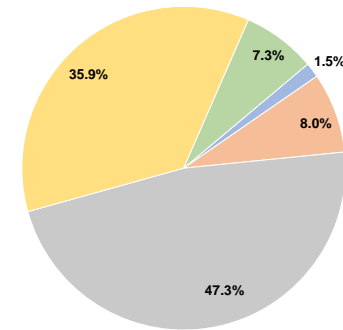
### Sources of Operating Funds Expended

Fare Revenues	\$3,810	1.5%
Local Funds	\$20,500	8.0%
State Funds	\$120,746	47.3%
Federal Assistance	\$91,656	35.9%
Other Funds	\$18,741	7.3%
<b>Total Operating Funds Expended</b>	<b>\$255,453</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$232,956	\$3,774	\$0	6,326	85,216	8,862
Bus	2	-	\$22,497	\$36	\$0	90	8,092	480
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$255,453</b>	<b>\$3,810</b>	<b>\$0</b>	<b>6,416</b>	<b>93,308</b>	<b>9,342</b>

### Performance Measures

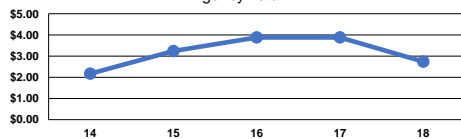
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$26.29
Bus	\$2.78	\$46.87
<b>Total</b>	<b>\$2.74</b>	<b>\$27.34</b>

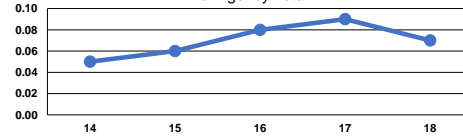
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.83	0.1	0.7
Bus	\$249.97	0.0	0.2
<b>Total</b>	<b>\$39.81</b>	<b>0.1</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Tri-County CAP, Inc./North Country Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

42,993 Annual Unlinked Trips (UPT)

### Service Supplied

224,203 Annual Vehicle Revenue Miles (VRM)

22,649 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$500,353 Total Operating Expenses

### Database Information

NTDID: 1R04-10172

Reporter Type: Rural General Public Transit

## Financial Information

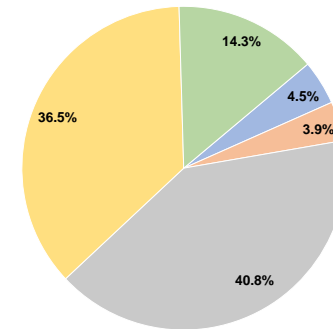
### Sources of Operating Funds Expended

Fare Revenues	\$22,289	4.5%
Local Funds	\$19,650	3.9%
State Funds	\$203,926	40.8%
Federal Assistance	\$182,699	36.5%
Other Funds	\$71,789	14.3%
<b>Total Operating Funds Expended</b>	<b>\$500,353</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$329,617	\$8,400	\$0	21,657	139,003	18,613
Bus	2	-	\$170,736	\$13,889	\$0	21,336	85,200	4,036
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$500,353</b>	<b>\$22,289</b>	<b>\$0</b>	<b>42,993</b>	<b>224,203</b>	<b>22,649</b>

### Performance Measures

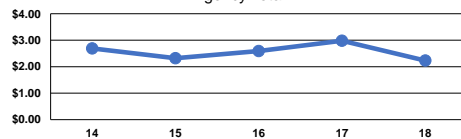
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$17.71
Bus	\$2.00	\$42.30
<b>Total</b>	<b>\$2.23</b>	<b>\$22.09</b>

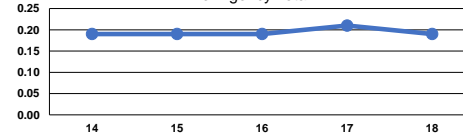
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.2	1.2
Bus	\$8.00	0.3	5.3
<b>Total</b>	<b>\$11.64</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southwestern Community Services Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

22,984 Annual Unlinked Trips (UPT)

### Service Supplied

80,407 Annual Vehicle Revenue Miles (VRM)

5,664 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$389,680 Total Operating Expenses

### Database Information

NTDID: 1R04-11156

Reporter Type: Rural General Public Transit

## Financial Information

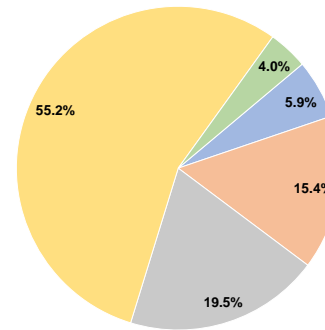
### Sources of Operating Funds Expended

Fare Revenues	\$22,991	5.9%
Local Funds	\$60,173	15.4%
State Funds	\$76,078	19.5%
Federal Assistance	\$215,038	55.2%
Other Funds	\$15,400	4.0%
<b>Total Operating Funds Expended</b>	<b>\$389,680</b>	<b>100.0%</b>

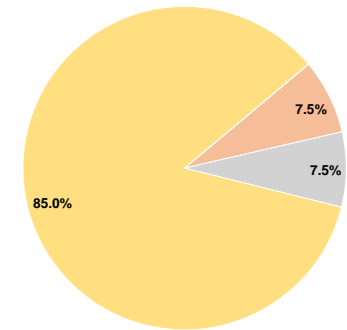
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,663	7.5%
State Funds	\$4,663	7.5%
Federal Assistance	\$52,850	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,176</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$42,865	\$2,754	\$0	2,777	8,337	429
Bus	5	-	\$346,815	\$20,237	\$62,176	20,207	72,070	5,235
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$389,680</b>	<b>\$22,991</b>	<b>\$62,176</b>	<b>22,984</b>	<b>80,407</b>	<b>5,664</b>

### Performance Measures

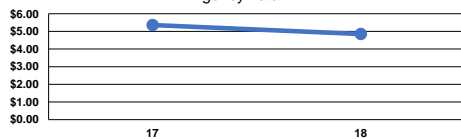
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$99.92
Bus	\$4.81	\$66.25
<b>Total</b>	<b>\$4.85</b>	<b>\$68.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.3	6.5
Bus	\$17.16	0.3	3.9
<b>Total</b>	<b>\$16.95</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Advance Transit, Inc. NH

2018 Annual Agency Profile

## General Information

### Service Consumption

135,897 Annual Unlinked Trips (UPT)

### Service Supplied

141,051 Annual Vehicle Revenue Miles (VRM)

9,198 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,030,811 Total Operating Expenses

### Database Information

NTDID: 1R06-10137

Reporter Type: Rural General Public Transit

## Financial Information

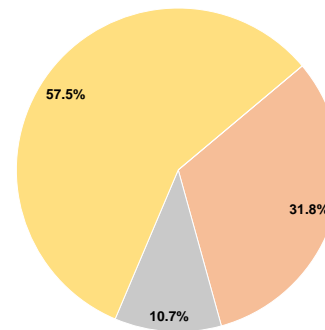
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$327,947	31.8%
State Funds	\$110,000	10.7%
Federal Assistance	\$592,864	57.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,030,811</b>	<b>100.0%</b>

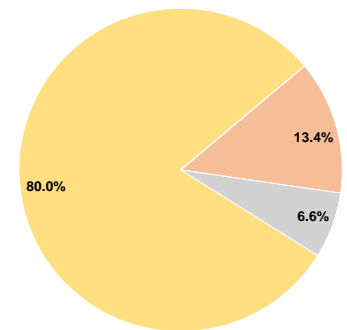
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,946	13.4%
State Funds	\$6,360	6.6%
Federal Assistance	\$77,223	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,529</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,227	\$0	\$0	1,856	12,679	1,085
Bus	5	-	\$961,584	\$0	\$96,529	134,041	128,372	8,113
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,030,811</b>	<b>\$0</b>	<b>\$96,529</b>	<b>135,897</b>	<b>141,051</b>	<b>9,198</b>

### Performance Measures

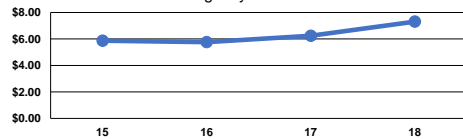
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$63.80
Bus	\$7.49	\$118.52
<b>Total</b>	<b>\$7.31</b>	<b>\$112.07</b>

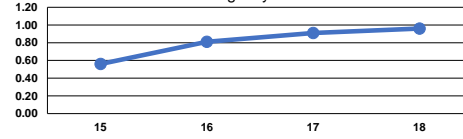
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.30	0.1	1.7
Bus	\$7.17	1.0	16.5
<b>Total</b>	<b>\$7.59</b>	<b>1.0</b>	<b>14.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tri-Valley Transit Inc

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

283,252 Annual Unlinked Trips (UPT)

#### Service Supplied

3,609,269 Annual Vehicle Revenue Miles (VRM)

124,327 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,281,547 Total Operating Expenses

#### Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

### Financial Information

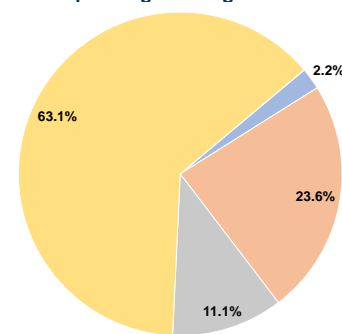
#### Sources of Operating Funds Expended

Fare Revenues	\$114,839	2.2%
Local Funds	\$1,244,293	23.6%
State Funds	\$588,000	11.1%
Federal Assistance	\$3,334,415	63.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,281,547</b>	<b>100.0%</b>

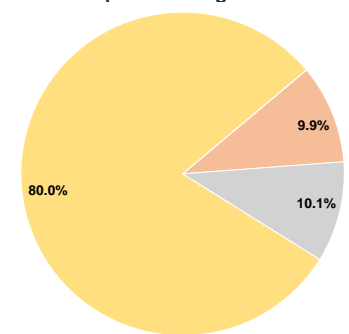
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,526	9.9%
State Funds	\$63,556	10.1%
Federal Assistance	\$504,333	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$630,415</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	10	-	\$1,221,717	\$60,615	\$0	51,373	331,186	12,485
Demand Response	63	-	\$2,634,572	\$27,069	\$0	130,279	2,961,580	92,841
Bus	12	-	\$1,425,258	\$27,155	\$630,415	101,600	316,503	19,001
<b>Total</b>	<b>85</b>	<b>-</b>	<b>\$5,281,547</b>	<b>\$114,839</b>	<b>\$630,415</b>	<b>283,252</b>	<b>3,609,269</b>	<b>124,327</b>

#### Performance Measures

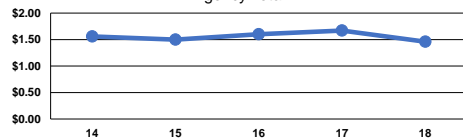
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.69	\$97.85
Demand Response	\$0.89	\$28.38
Bus	\$4.50	\$75.01
<b>Total</b>	<b>\$1.46</b>	<b>\$42.48</b>

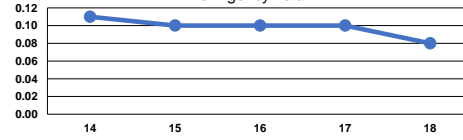
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.78	0.2	4.1
Demand Response	\$20.22	0.0	1.4
Bus	\$14.03	0.3	5.3
<b>Total</b>	<b>\$18.65</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southeast Vermont Transit, Inc

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

526,906 Annual Unlinked Trips (UPT)

#### Service Supplied

3,576,636 Annual Vehicle Revenue Miles (VRM)  
101,171 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,448,517 Total Operating Expenses

#### Database Information

NTDID: 1R06-10144

Reporter Type: Rural General Public Transit

### Financial Information

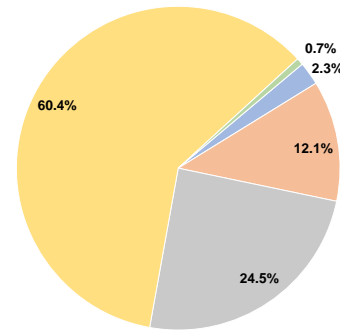
#### Sources of Operating Funds Expended

Fare Revenues	\$126,469	2.3%
Local Funds	\$657,715	12.1%
State Funds	\$1,337,561	24.5%
Federal Assistance	\$3,289,236	60.4%
Other Funds	\$37,536	0.7%
<b>Total Operating Funds Expended</b>	<b>\$5,448,517</b>	<b>100.0%</b>

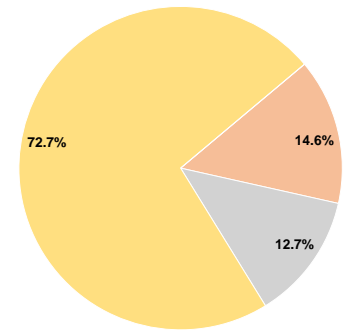
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$159,733	14.6%
State Funds	\$138,839	12.7%
Federal Assistance	\$794,287	72.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,092,859</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$550,368	\$55,386	\$109,372	29,192	180,952	4,970
Demand Response	77	-	\$2,211,063	\$4,140	\$141,540	113,897	2,739,598	61,219
Bus	23	-	\$2,687,086	\$66,943	\$841,947	383,817	656,086	34,982
<b>Total</b>	<b>104</b>	<b>-</b>	<b>\$5,448,517</b>	<b>\$126,469</b>	<b>\$1,092,859</b>	<b>526,906</b>	<b>3,576,636</b>	<b>101,171</b>

#### Performance Measures

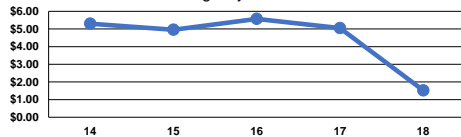
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.04	\$110.74
Demand Response	\$0.81	\$36.12
Bus	\$4.10	\$76.81
<b>Total</b>	<b>\$1.52</b>	<b>\$53.85</b>

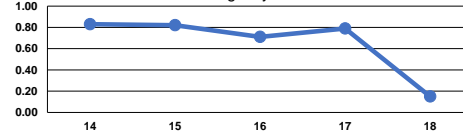
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.85	0.2	5.9
Demand Response	\$19.41	0.0	1.9
Bus	\$7.00	0.6	11.0
<b>Total</b>	<b>\$10.34</b>	<b>0.1</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rural Community Transportation

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

236,972 Annual Unlinked Trips (UPT)

#### Service Supplied

3,968,271 Annual Vehicle Revenue Miles (VRM)  
125,428 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,635,721 Total Operating Expenses

#### Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

### Financial Information

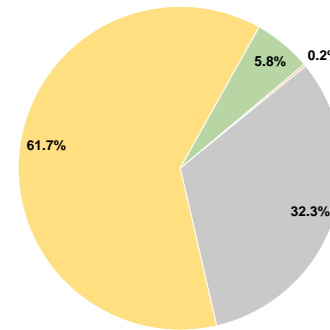
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,170	0.2%
State Funds	\$1,495,312	32.3%
Federal Assistance	\$2,861,504	61.7%
Other Funds	\$267,735	5.8%
<b>Total Operating Funds Expended</b>	<b>\$4,635,721</b>	<b>100.0%</b>

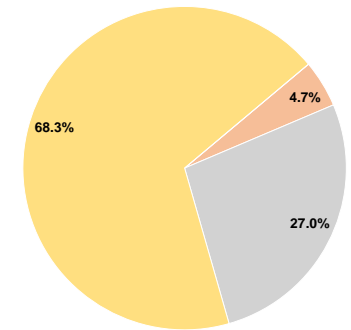
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,316	4.7%
State Funds	\$104,648	27.0%
Federal Assistance	\$265,204	68.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$388,168</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$247,431	\$0	\$5,479	25,815	105,811	4,872
Demand Response	125	-	\$3,879,099	\$0	\$171,674	152,365	3,675,085	109,603
Demand Response - Taxi	-	3	\$211,491	\$0	\$0	11,857	86,332	3,974
Bus	4	-	\$297,700	\$0	\$211,015	46,935	101,043	6,979
<b>Total</b>	<b>132</b>	<b>3</b>	<b>\$4,635,721</b>	<b>\$0</b>	<b>\$388,168</b>	<b>236,972</b>	<b>3,968,271</b>	<b>125,428</b>

#### Performance Measures

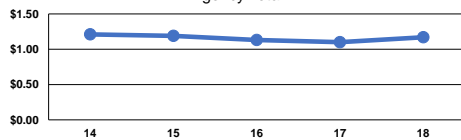
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.34	\$50.79
Demand Response	\$1.06	\$35.39
Demand Response - Taxi	\$2.45	\$53.22
Bus	\$2.95	\$42.66
<b>Total</b>	<b>\$1.17</b>	<b>\$36.96</b>

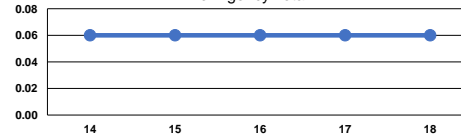
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.58	0.2	5.3
Demand Response	\$25.46	0.0	1.4
Demand Response - Taxi	\$17.84	0.1	3.0
Bus	\$6.34	0.5	6.7
<b>Total</b>	<b>\$19.56</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Green Mountain Community Network

2018 Annual Agency Profile

## General Information

### Service Consumption

166,972 Annual Unlinked Trips (UPT)

### Service Supplied

1,492,083 Annual Vehicle Revenue Miles (VRM)  
56,024 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,906,685 Total Operating Expenses

### Database Information

NTDID: 1R06-10151

Reporter Type: Rural General Public Transit

## Financial Information

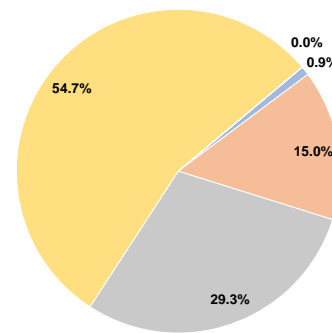
### Sources of Operating Funds Expended

Fare Revenues	\$26,278	0.9%
Local Funds	\$437,332	15.0%
State Funds	\$852,936	29.3%
Federal Assistance	\$1,590,064	54.7%
Other Funds	\$75	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,906,685</b>	<b>100.0%</b>

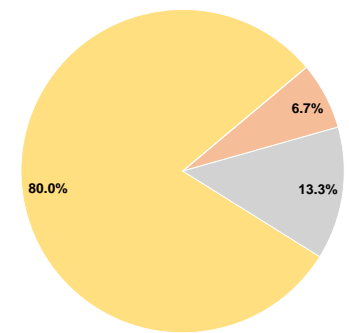
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,266	6.7%
State Funds	\$30,157	13.3%
Federal Assistance	\$181,692	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$227,115</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$2,152,103	\$0	\$227,115	79,026	1,249,308	42,911
Bus	9	-	\$754,582	\$26,278	\$0	87,946	242,775	13,113
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,906,685</b>	<b>\$26,278</b>	<b>\$227,115</b>	<b>166,972</b>	<b>1,492,083</b>	<b>56,024</b>

### Performance Measures

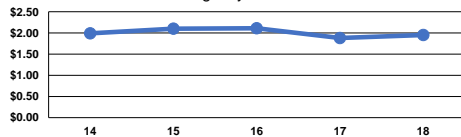
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$50.15
Bus	\$3.11	\$57.54
<b>Total</b>	<b>\$1.95</b>	<b>\$51.88</b>

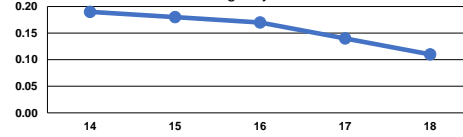
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.1	1.8
Bus	\$8.58	0.4	6.7
<b>Total</b>	<b>\$17.41</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Marble Valley Regional Transit District

2018 Annual Agency Profile

## General Information

### Service Consumption

695,364 Annual Unlinked Trips (UPT)

### Service Supplied

975,242 Annual Vehicle Revenue Miles (VRM)

62,126 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,219,821 Total Operating Expenses

### Database Information

NTDID: 1R06-10154

Reporter Type: Rural General Public Transit

## Financial Information

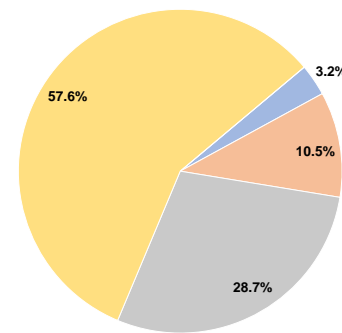
### Sources of Operating Funds Expended

Fare Revenues	\$196,811	3.2%
Local Funds	\$655,251	10.5%
State Funds	\$1,787,037	28.7%
Federal Assistance	\$3,580,722	57.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,219,821</b>	<b>100.0%</b>

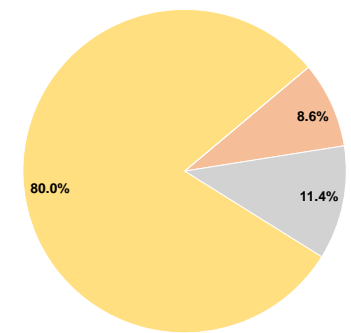
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,800	8.6%
State Funds	\$43,417	11.4%
Federal Assistance	\$304,870	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$381,087</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,661,245	\$108,132	\$142,500	129,323	496,049	20,679
Demand Response	17	-	\$2,493,473	\$24,103	\$201,413	58,931	170,592	15,113
Bus	17	-	\$2,065,103	\$64,576	\$37,174	507,110	308,601	26,334
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$6,219,821</b>	<b>\$196,811</b>	<b>\$381,087</b>	<b>695,364</b>	<b>975,242</b>	<b>62,126</b>

### Performance Measures

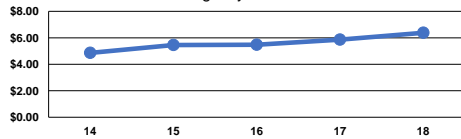
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$80.33
Demand Response	\$14.62	\$164.99
Bus	\$6.69	\$78.42
<b>Total</b>	<b>\$6.38</b>	<b>\$100.12</b>

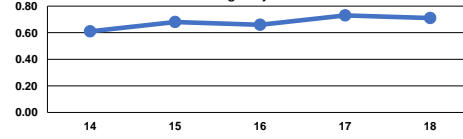
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.85	0.3	6.3
Demand Response	\$42.31	0.3	3.9
Bus	\$4.07	1.6	19.3
<b>Total</b>	<b>\$8.94</b>	<b>0.7</b>	<b>11.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

428,622 Annual Unlinked Trips (UPT)

### Service Supplied

2,245,390 Annual Vehicle Revenue Miles (VRM)  
105,477 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,336,058 Total Operating Expenses

### Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

## Financial Information

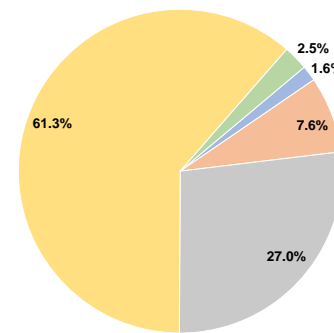
### Sources of Operating Funds Expended

Fare Revenues	\$99,157	1.6%
Local Funds	\$483,666	7.6%
State Funds	\$1,710,514	27.0%
Federal Assistance	\$3,886,834	61.3%
Other Funds	\$155,887	2.5%
<b>Total Operating Funds Expended</b>	<b>\$6,336,058</b>	<b>100.0%</b>

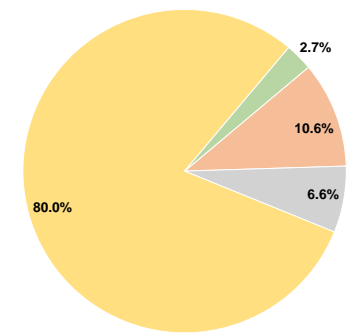
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,664	10.6%
State Funds	\$19,168	6.6%
Federal Assistance	\$231,053	80.0%
Other Funds	\$7,932	2.7%
<b>Total Capital Funds Expended</b>	<b>\$288,817</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$743,012	\$39,087	\$27,647	46,993	194,948	7,604
Demand Response	48	-	\$3,111,882	\$0	\$143,637	95,101	1,618,688	65,022
Demand Response - Taxi	-	3	\$53,278	\$0	\$0	2,516	6,545	534
Bus	15	-	\$2,427,886	\$60,070	\$117,533	284,012	425,209	32,317
<b>Total</b>	<b>70</b>	<b>3</b>	<b>\$6,336,058</b>	<b>\$99,157</b>	<b>\$288,817</b>	<b>428,622</b>	<b>2,245,390</b>	<b>105,477</b>

### Performance Measures

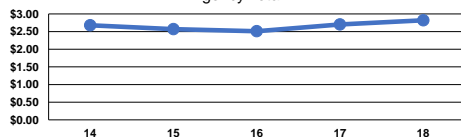
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.81	\$97.71
Demand Response	\$1.92	\$47.86
Demand Response - Taxi	\$8.14	\$99.77
Bus	\$5.71	\$75.13
<b>Total</b>	<b>\$2.82</b>	<b>\$60.07</b>

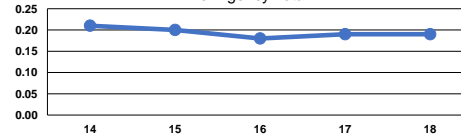
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.81	0.2	6.2
Demand Response	\$32.72	0.1	1.5
Demand Response - Taxi	\$21.18	0.4	4.7
Bus	\$8.55	0.7	8.8
<b>Total</b>	<b>\$14.78</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Vermont Association for the Blind and Visually Impaired

2018 Annual Agency Profile

## General Information

### Service Consumption

4,838 Annual Unlinked Trips (UPT)

### Service Supplied

116,230 Annual Vehicle Revenue Miles (VRM)

7,407 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$183,251 Total Operating Expenses

### Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

## Financial Information

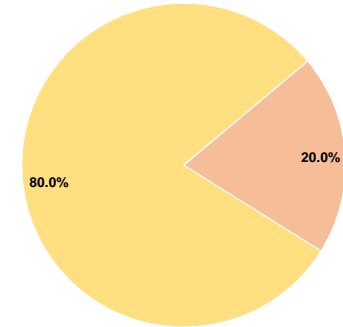
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,650	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,601	80.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$183,251</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	2	\$183,251	\$0	\$0	4,838	116,230	7,407
<b>Total</b>	<b>75</b>	<b>2</b>	<b>\$183,251</b>	<b>\$0</b>	<b>\$0</b>	<b>4,838</b>	<b>116,230</b>	<b>7,407</b>

### Performance Measures

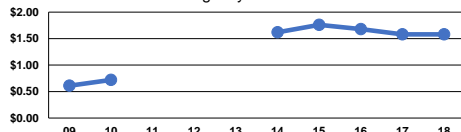
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$24.74
<b>Total</b>	<b>\$1.58</b>	<b>\$24.74</b>

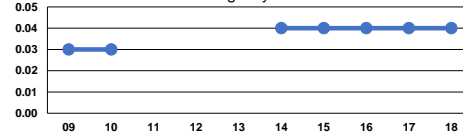
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.88	0.0	0.7
<b>Total</b>	<b>\$37.88</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Warren County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

178,344 Annual Unlinked Trips (UPT)

#### Service Supplied

555,714 Annual Vehicle Revenue Miles (VRM)  
33,598 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,900,732 Total Operating Expenses

#### Database Information

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

### Financial Information

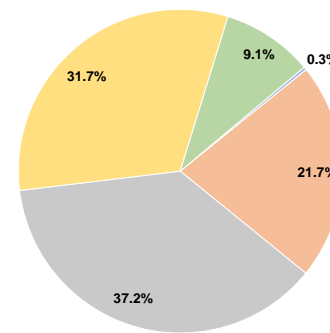
#### Sources of Operating Funds Expended

Fare Revenues	\$6,000	0.3%
Local Funds	\$411,609	21.7%
State Funds	\$707,663	37.2%
Federal Assistance	\$602,174	31.7%
Other Funds	\$173,286	9.1%
<b>Total Operating Funds Expended</b>	<b>\$1,900,732</b>	<b>100.0%</b>

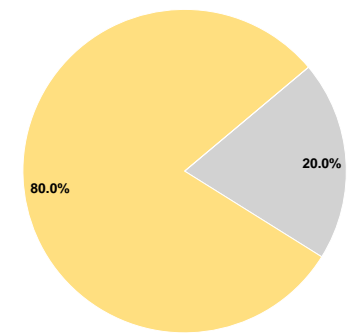
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,746	20.0%
Federal Assistance	\$274,982	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$343,728</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,306,550	\$3,669	\$343,728	62,547	274,931	21,814
Bus	-	5	\$594,182	\$2,331	\$0	115,797	280,783	11,784
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$1,900,732</b>	<b>\$6,000</b>	<b>\$343,728</b>	<b>178,344</b>	<b>555,714</b>	<b>33,598</b>

#### Performance Measures

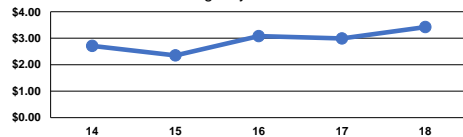
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$59.90
Bus	\$2.12	\$50.42
<b>Total</b>	<b>\$3.42</b>	<b>\$56.57</b>

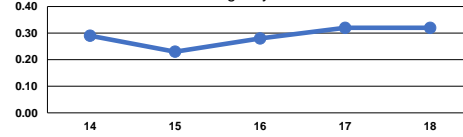
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.89	0.2	2.9
Bus	\$5.13	0.4	9.8
<b>Total</b>	<b>\$10.66</b>	<b>0.3</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Monmouth County Division of Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

46,443 Annual Unlinked Trips (UPT)

### Service Supplied

361,955 Annual Vehicle Revenue Miles (VRM)  
32,651 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,091,647 Total Operating Expenses

### Database Information

NTDID: 2R01-20933

Reporter Type: Rural General Public Transit

## Financial Information

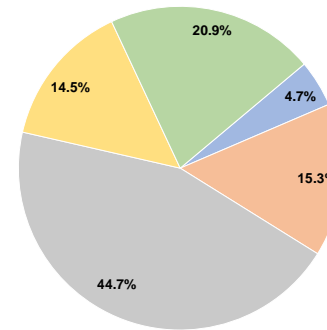
### Sources of Operating Funds Expended

Fare Revenues	\$97,426	4.7%
Local Funds	\$320,398	15.3%
State Funds	\$935,247	44.7%
Federal Assistance	\$302,319	14.5%
Other Funds	\$436,257	20.9%
<b>Total Operating Funds Expended</b>	<b>\$2,091,647</b>	<b>100.0%</b>

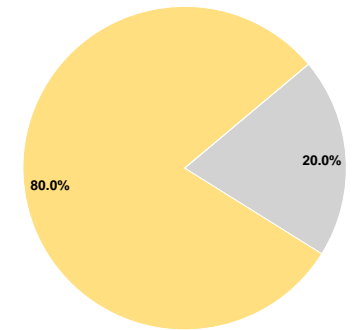
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,280	20.0%
Federal Assistance	\$185,118	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$231,398</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,091,647	\$97,426	\$231,398	46,443	361,955	32,651
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$2,091,647</b>	<b>\$97,426</b>	<b>\$231,398</b>	<b>46,443</b>	<b>361,955</b>	<b>32,651</b>

### Performance Measures

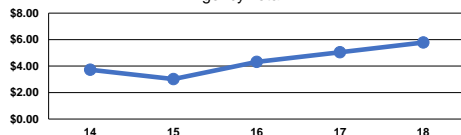
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$64.06
<b>Total</b>	<b>\$5.78</b>	<b>\$64.06</b>

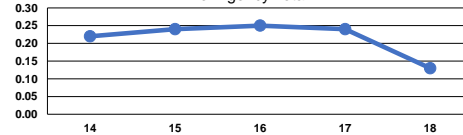
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.04	0.1	1.4
<b>Total</b>	<b>\$45.04</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Salem County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

18,785 Annual Unlinked Trips (UPT)

#### Service Supplied

293,298 Annual Vehicle Revenue Miles (VRM)  
10,847 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$674,572 Total Operating Expenses

#### Database Information

NTDID: 2R01-20944

Reporter Type: Rural General Public Transit

### Financial Information

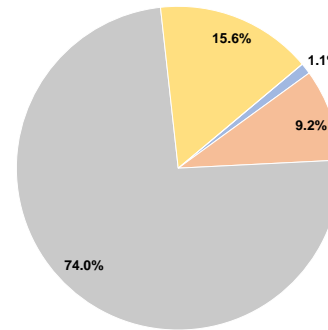
#### Sources of Operating Funds Expended

Fare Revenues	\$7,494	1.1%
Local Funds	\$62,096	9.2%
State Funds	\$499,473	74.0%
Federal Assistance	\$105,509	15.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$674,572</b>	<b>100.0%</b>

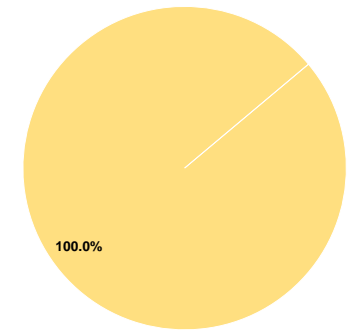
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,904	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,904</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$674,572	\$7,494	\$116,904	18,785	293,298	10,847
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$674,572</b>	<b>\$7,494</b>	<b>\$116,904</b>	<b>18,785</b>	<b>293,298</b>	<b>10,847</b>

#### Performance Measures

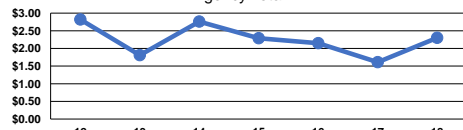
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$62.19
<b>Total</b>	<b>\$2.30</b>	<b>\$62.19</b>

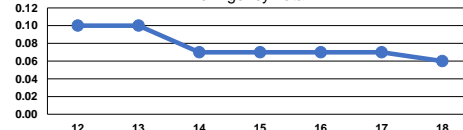
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.91	0.1	1.7
<b>Total</b>	<b>\$35.91</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Sussex County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

97,395 Annual Unlinked Trips (UPT)

#### Service Supplied

616,923 Annual Vehicle Revenue Miles (VRM)  
41,514 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,127,137 Total Operating Expenses

#### Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

### Financial Information

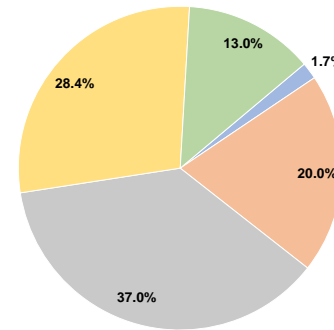
#### Sources of Operating Funds Expended

Fare Revenues	\$35,626	1.7%
Local Funds	\$425,835	20.0%
State Funds	\$786,542	37.0%
Federal Assistance	\$603,266	28.4%
Other Funds	\$275,868	13.0%
<b>Total Operating Funds Expended</b>	<b>\$2,127,137</b>	<b>100.0%</b>

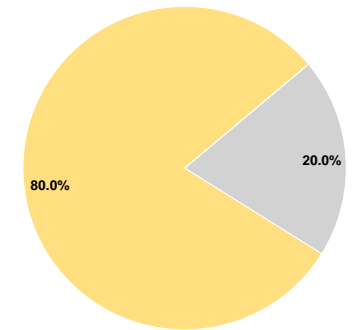
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$97,465	20.0%
Federal Assistance	\$389,859	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$487,324</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,437,383	\$7,176	\$487,324	47,212	416,877	31,110
Bus	3	-	\$689,754	\$28,450	\$0	50,183	200,046	10,404
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,127,137</b>	<b>\$35,626</b>	<b>\$487,324</b>	<b>97,395</b>	<b>616,923</b>	<b>41,514</b>

#### Performance Measures

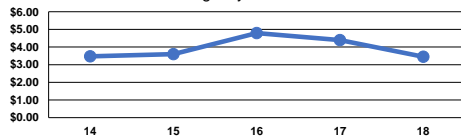
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$46.20
Bus	\$3.45	\$66.30
<b>Total</b>	<b>\$3.45</b>	<b>\$51.24</b>

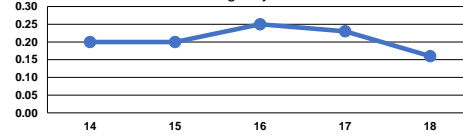
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.45	0.1	1.5
Bus	\$13.74	0.3	4.8
<b>Total</b>	<b>\$21.84</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lewis County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

58,952 Annual Unlinked Trips (UPT)

#### Service Supplied

338,433 Annual Vehicle Revenue Miles (VRM)  
16,921 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,431,815 Total Operating Expenses

#### Database Information

NTDID: 2R02-20925

Reporter Type: Rural General Public Transit

### Financial Information

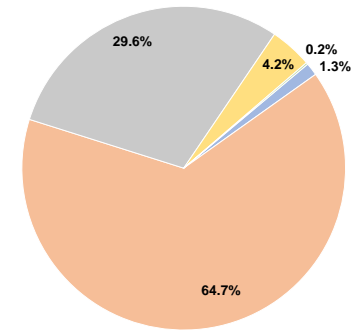
#### Sources of Operating Funds Expended

Fare Revenues	\$18,207	1.3%
Local Funds	\$926,548	64.7%
State Funds	\$424,043	29.6%
Federal Assistance	\$60,377	4.2%
Other Funds	\$2,640	0.2%
<b>Total Operating Funds Expended</b>	<b>\$1,431,815</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$25,175	\$2,142	\$0	1,364	9,829	491
Bus	-	12	\$1,406,640	\$16,065	\$0	57,588	328,604	16,430
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,431,815</b>	<b>\$18,207</b>	<b>\$0</b>	<b>58,952</b>	<b>338,433</b>	<b>16,921</b>

#### Performance Measures

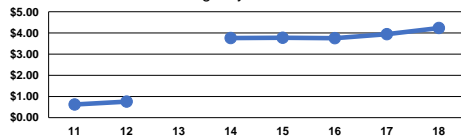
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$51.27
Bus	\$4.28	\$85.61
<b>Total</b>	<b>\$4.23</b>	<b>\$84.62</b>

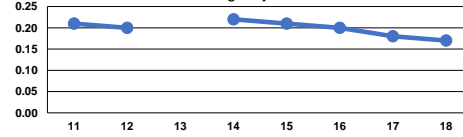
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.46	0.1	2.8
Bus	\$24.43	0.2	3.5
<b>Total</b>	<b>\$24.29</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Schoharie County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

78,846 Annual Unlinked Trips (UPT)

### Service Supplied

350,531 Annual Vehicle Revenue Miles (VRM)

15,527 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,102,905 Total Operating Expenses

### Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

## Financial Information

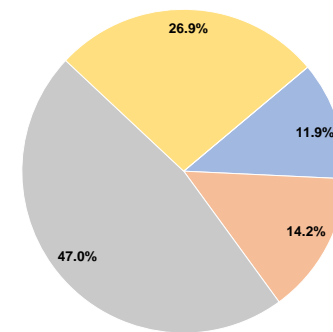
### Sources of Operating Funds Expended

Fare Revenues	\$130,769	11.9%
Local Funds	\$156,893	14.2%
State Funds	\$518,545	47.0%
Federal Assistance	\$296,698	26.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,102,905</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$356,299	\$68,312	\$0	21,288	113,241	3,930
Demand Response	-	3	\$188,660	\$12,149	\$0	7,885	59,961	2,977
Bus	-	4	\$557,946	\$50,308	\$0	49,673	177,329	8,620
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,102,905</b>	<b>\$130,769</b>	<b>\$0</b>	<b>78,846</b>	<b>350,531</b>	<b>15,527</b>

### Performance Measures

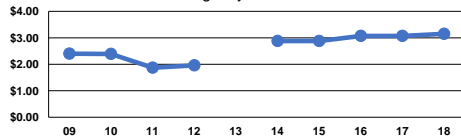
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.15	\$90.66
Demand Response	\$3.15	\$63.37
Bus	\$3.15	\$64.73
<b>Total</b>	<b>\$3.15</b>	<b>\$71.03</b>

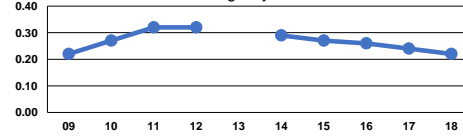
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.74	0.2	5.4
Demand Response	\$23.93	0.1	2.6
Bus	\$11.23	0.3	5.8
<b>Total</b>	<b>\$13.99</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Greene County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,653 Annual Unlinked Trips (UPT)

#### Service Supplied

142,406 Annual Vehicle Revenue Miles (VRM)  
6,435 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$607,429 Total Operating Expenses

#### Database Information

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

### Financial Information

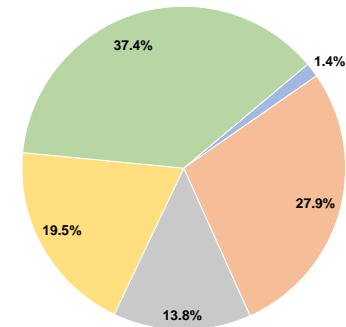
#### Sources of Operating Funds Expended

Fare Revenues	\$8,776	1.4%
Local Funds	\$169,766	27.9%
State Funds	\$83,699	13.8%
Federal Assistance	\$118,293	19.5%
Other Funds	\$226,895	37.4%
<b>Total Operating Funds Expended</b>	<b>\$607,429</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$607,429	\$8,776	\$0	11,653	142,406	6,435
<b>Total</b>	-	<b>8</b>	<b>\$607,429</b>	<b>\$8,776</b>	<b>\$0</b>	<b>11,653</b>	<b>142,406</b>	<b>6,435</b>

#### Performance Measures

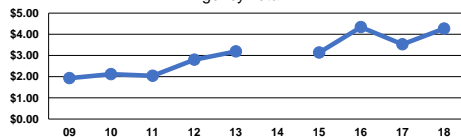
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$94.39
<b>Total</b>	<b>\$4.27</b>	<b>\$94.39</b>

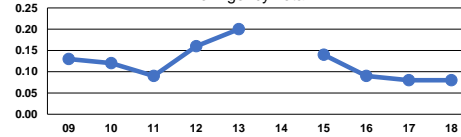
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$52.13	0.1	1.8
<b>Total</b>	<b>\$52.13</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Essex County Department of Community Development

2018 Annual Agency Profile

## General Information

### Service Consumption

94,432 Annual Unlinked Trips (UPT)

### Service Supplied

280,153 Annual Vehicle Revenue Miles (VRM)

14,730 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$741,239 Total Operating Expenses

### Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

## Financial Information

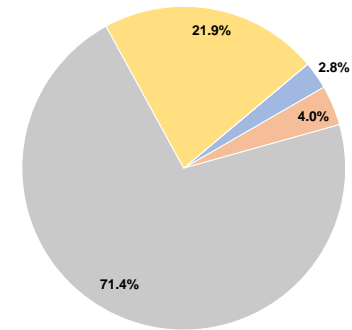
### Sources of Operating Funds Expended

Fare Revenues	\$20,554	2.8%
Local Funds	\$29,662	4.0%
State Funds	\$529,023	71.4%
Federal Assistance	\$162,000	21.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$741,239</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$741,239	\$20,554	\$0	94,432	280,153	14,730
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$741,239</b>	<b>\$20,554</b>	<b>\$0</b>	<b>94,432</b>	<b>280,153</b>	<b>14,730</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.65	\$50.32
<b>Total</b>	<b>\$2.65</b>	<b>\$50.32</b>

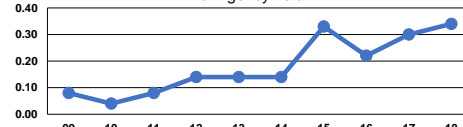
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.85	0.3	6.4
<b>Total</b>	<b>\$7.85</b>	<b>0.3</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Orleans Transit Service

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

40,996 Annual Unlinked Trips (UPT)

#### Service Supplied

187,233 Annual Vehicle Revenue Miles (VRM)  
 8,801 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$843,725 Total Operating Expenses

#### Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

### Financial Information

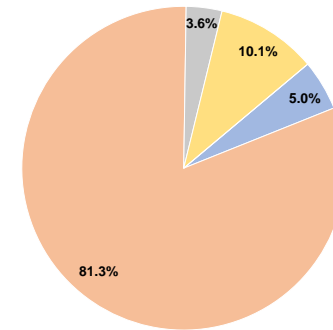
#### Sources of Operating Funds Expended

Fare Revenues	\$42,603	5.0%
Local Funds	\$685,992	81.3%
State Funds	\$30,130	3.6%
Federal Assistance	\$85,000	10.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$843,725</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$843,725	\$42,603	\$0	40,996	187,233	8,801
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$843,725</b>	<b>\$42,603</b>	<b>\$0</b>	<b>40,996</b>	<b>187,233</b>	<b>8,801</b>

#### Performance Measures

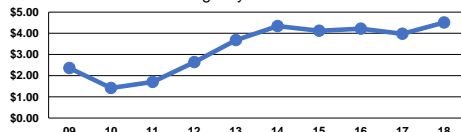
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.51	\$95.87
<b>Total</b>	<b>\$4.51</b>	<b>\$95.87</b>

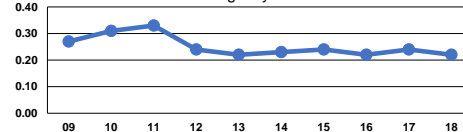
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.58	0.2	4.7
<b>Total</b>	<b>\$20.58</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Chenango County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

66,121 Annual Unlinked Trips (UPT)

#### Service Supplied

545,547 Annual Vehicle Revenue Miles (VRM)  
27,280 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,737,244 Total Operating Expenses

#### Database Information

NTDID: 2R02-20935

Reporter Type: Rural General Public Transit

### Financial Information

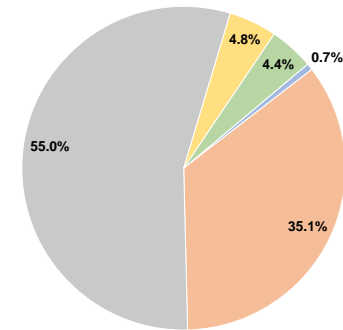
#### Sources of Operating Funds Expended

Fare Revenues	\$18,004	0.7%
Local Funds	\$960,045	35.1%
State Funds	\$1,506,224	55.0%
Federal Assistance	\$131,500	4.8%
Other Funds	\$121,471	4.4%
<b>Total Operating Funds Expended</b>	<b>\$2,737,244</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$2,737,244	\$18,004	\$0	66,121	545,547	27,280
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$2,737,244</b>	<b>\$18,004</b>	<b>\$0</b>	<b>66,121</b>	<b>545,547</b>	<b>27,280</b>

#### Performance Measures

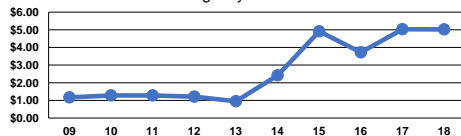
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.02	\$100.34
<b>Total</b>	<b>\$5.02</b>	<b>\$100.34</b>

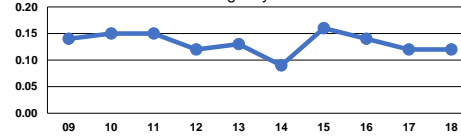
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.40	0.1	2.4
<b>Total</b>	<b>\$41.40</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Sullivan County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

1,828 Annual Unlinked Trips (UPT)

### Service Supplied

7,280 Annual Vehicle Revenue Miles (VRM)

414 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$34,372 Total Operating Expenses

### Database Information

NTDID: 2R02-20937

Reporter Type: Rural General Public Transit

## Financial Information

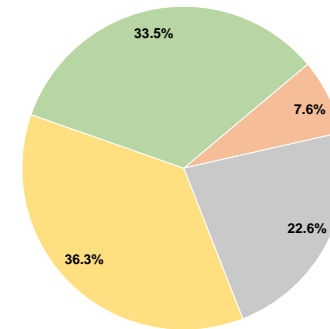
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,601	7.6%
State Funds	\$7,767	22.6%
Federal Assistance	\$12,484	36.3%
Other Funds	\$11,520	33.5%
<b>Total Operating Funds Expended</b>	<b>\$34,372</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$34,372	\$0	\$0	1,828	7,280	414
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$34,372</b>	<b>\$0</b>	<b>\$0</b>	<b>1,828</b>	<b>7,280</b>	<b>414</b>

### Performance Measures

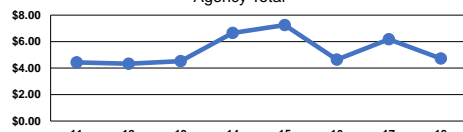
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.72	\$83.02
<b>Total</b>	<b>\$4.72</b>	<b>\$83.02</b>

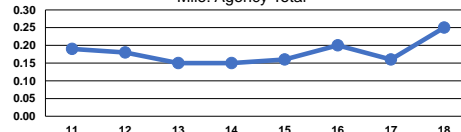
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.80	0.3	4.4
<b>Total</b>	<b>\$18.80</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# RTS Seneca

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

65,009 Annual Unlinked Trips (UPT)

#### Service Supplied

219,636 Annual Vehicle Revenue Miles (VRM)  
11,879 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,007,345 Total Operating Expenses

#### Database Information

NTDID: 2R02-20938

Reporter Type: Rural General Public Transit

### Financial Information

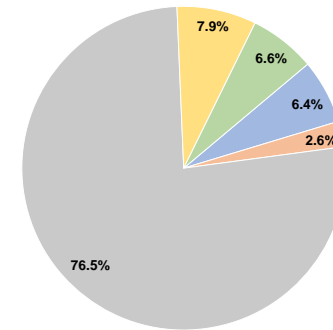
#### Sources of Operating Funds Expended

Fare Revenues	\$64,803	6.4%
Local Funds	\$25,771	2.6%
State Funds	\$770,139	76.5%
Federal Assistance	\$80,000	7.9%
Other Funds	\$66,632	6.6%
<b>Total Operating Funds Expended</b>	<b>\$1,007,345</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,007,345	\$64,803	\$0	65,009	219,636	11,879
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,007,345</b>	<b>\$64,803</b>	<b>\$0</b>	<b>65,009</b>	<b>219,636</b>	<b>11,879</b>

#### Performance Measures

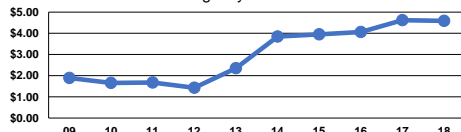
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.59	\$84.80
<b>Total</b>	<b>\$4.59</b>	<b>\$84.80</b>

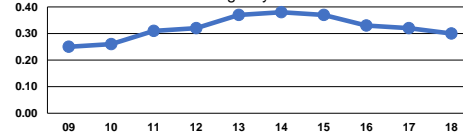
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.50	0.3	5.5
<b>Total</b>	<b>\$15.50</b>	<b>0.3</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clinton County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

101,153 Annual Unlinked Trips (UPT)

#### Service Supplied

469,784 Annual Vehicle Revenue Miles (VRM)  
28,814 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,287,277 Total Operating Expenses

#### Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

### Financial Information

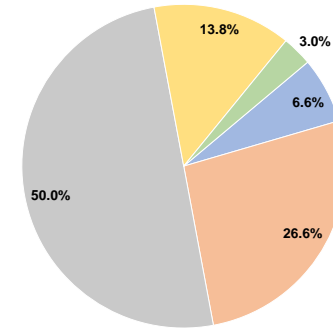
#### Sources of Operating Funds Expended

Fare Revenues	\$84,746	6.6%
Local Funds	\$342,222	26.6%
State Funds	\$643,657	50.0%
Federal Assistance	\$178,000	13.8%
Other Funds	\$38,652	3.0%
<b>Total Operating Funds Expended</b>	<b>\$1,287,277</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$229,681	\$5,549	\$0	6,624	84,910	4,420
Bus	10	-	\$1,057,596	\$79,197	\$0	94,529	384,874	24,394
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,287,277</b>	<b>\$84,746</b>	<b>\$0</b>	<b>101,153</b>	<b>469,784</b>	<b>28,814</b>

#### Performance Measures

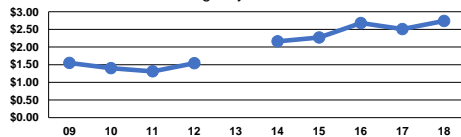
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$51.96
Bus	\$2.75	\$43.35
<b>Total</b>	<b>\$2.74</b>	<b>\$44.68</b>

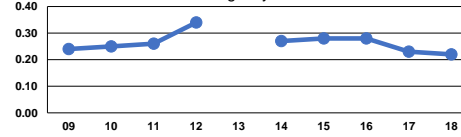
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.67	0.1	1.5
Bus	\$11.19	0.2	3.9
<b>Total</b>	<b>\$12.73</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Madison County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

23,422 Annual Unlinked Trips (UPT)

#### Service Supplied

162,558 Annual Vehicle Revenue Miles (VRM)

8,226 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$721,292 Total Operating Expenses

#### Database Information

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

### Financial Information

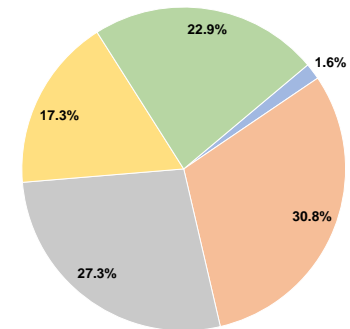
#### Sources of Operating Funds Expended

Fare Revenues	\$11,766	1.6%
Local Funds	\$222,477	30.8%
State Funds	\$197,008	27.3%
Federal Assistance	\$125,000	17.3%
Other Funds	\$165,041	22.9%
<b>Total Operating Funds Expended</b>	<b>\$721,292</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$721,292	\$11,766	\$0	23,422	162,558	8,226
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$721,292</b>	<b>\$11,766</b>	<b>\$0</b>	<b>23,422</b>	<b>162,558</b>	<b>8,226</b>

#### Performance Measures

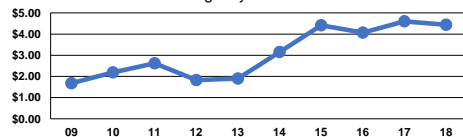
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$87.68
<b>Total</b>	<b>\$4.44</b>	<b>\$87.68</b>

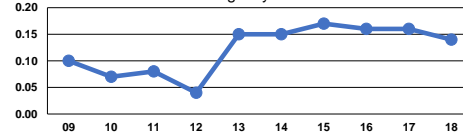
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.80	0.1	2.8
<b>Total</b>	<b>\$30.80</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Corning

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

148,543 Annual Unlinked Trips (UPT)

#### Service Supplied

153,599 Annual Vehicle Revenue Miles (VRM)  
11,277 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$885,828 Total Operating Expenses

#### Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

### Financial Information

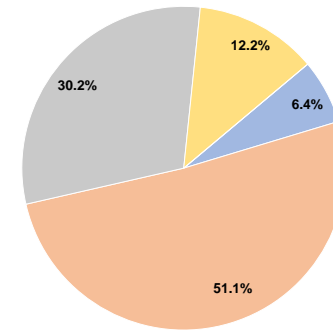
#### Sources of Operating Funds Expended

Fare Revenues	\$57,069	6.4%
Local Funds	\$452,609	51.1%
State Funds	\$267,650	30.2%
Federal Assistance	\$108,500	12.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$885,828</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$885,828	\$57,069	\$0	148,543	153,599	11,277
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$885,828</b>	<b>\$57,069</b>	<b>\$0</b>	<b>148,543</b>	<b>153,599</b>	<b>11,277</b>

#### Performance Measures

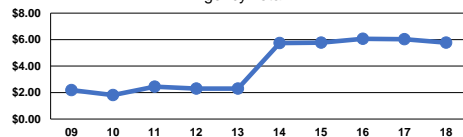
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$78.55
<b>Total</b>	<b>\$5.77</b>	<b>\$78.55</b>

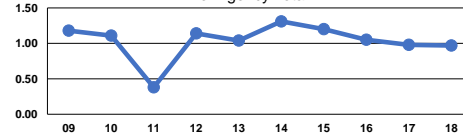
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.96	1.0	13.2
<b>Total</b>	<b>\$5.96</b>	<b>1.0</b>	<b>13.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Oswego County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

126,422 Annual Unlinked Trips (UPT)

#### Service Supplied

795,532 Annual Vehicle Revenue Miles (VRM)  
38,259 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,256,773 Total Operating Expenses

#### Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

### Financial Information

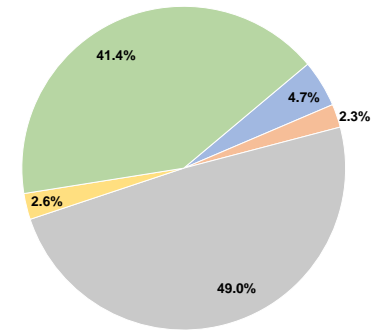
#### Sources of Operating Funds Expended

Fare Revenues	\$152,903	4.7%
Local Funds	\$75,830	2.3%
State Funds	\$1,594,861	49.0%
Federal Assistance	\$85,000	2.6%
Other Funds	\$1,348,179	41.4%
<b>Total Operating Funds Expended</b>	<b>\$3,256,773</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,107,303	\$85,655	\$0	57,103	273,809	14,258
Bus	-	16	\$2,149,470	\$67,248	\$0	69,319	521,723	24,001
<b>Total</b>	<b>-</b>	<b>32</b>	<b>\$3,256,773</b>	<b>\$152,903</b>	<b>\$0</b>	<b>126,422</b>	<b>795,532</b>	<b>38,259</b>

#### Performance Measures

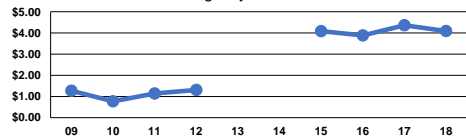
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$77.66
Bus	\$4.12	\$89.56
<b>Total</b>	<b>\$4.09</b>	<b>\$85.12</b>

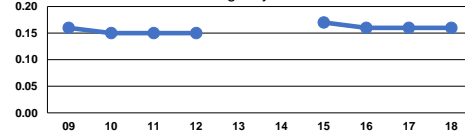
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.39	0.2	4.0
Bus	\$31.01	0.1	2.9
<b>Total</b>	<b>\$25.76</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Schuyler County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

26,745 Annual Unlinked Trips (UPT)

#### Service Supplied

206,505 Annual Vehicle Revenue Miles (VRM)  
10,505 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$601,229 Total Operating Expenses

#### Database Information

NTDID: 2R02-20945

Reporter Type: Rural General Public Transit

### Financial Information

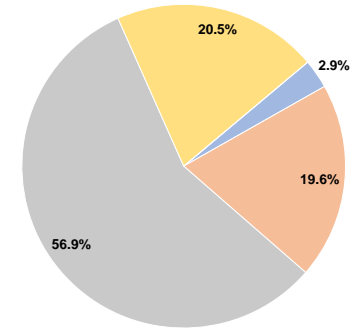
#### Sources of Operating Funds Expended

Fare Revenues	\$17,518	2.9%
Local Funds	\$117,880	19.6%
State Funds	\$342,308	56.9%
Federal Assistance	\$123,523	20.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$601,229</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$15,031	\$2,208	\$0	552	4,451	166
Bus	-	5	\$586,198	\$15,310	\$0	26,193	202,054	10,339
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$601,229</b>	<b>\$17,518</b>	<b>\$0</b>	<b>26,745</b>	<b>206,505</b>	<b>10,505</b>

#### Performance Measures

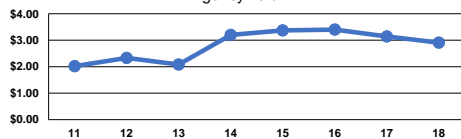
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$90.55
Bus	\$2.90	\$56.70
<b>Total</b>	<b>\$2.91</b>	<b>\$57.23</b>

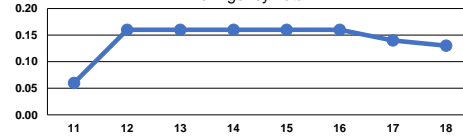
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.1	3.3
Bus	\$22.38	0.1	2.5
<b>Total</b>	<b>\$22.48</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# First Transit - Steuben

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

78,118 Annual Unlinked Trips (UPT)

#### Service Supplied

289,157 Annual Vehicle Revenue Miles (VRM)  
12,301 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,466,329 Total Operating Expenses

#### Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

### Financial Information

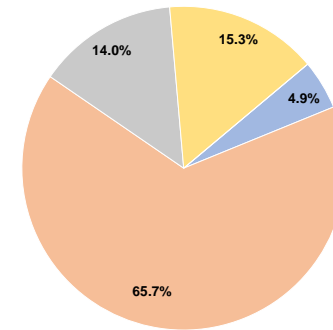
#### Sources of Operating Funds Expended

Fare Revenues	\$72,456	4.9%
Local Funds	\$963,914	65.7%
State Funds	\$205,959	14.0%
Federal Assistance	\$224,000	15.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,466,329</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,466,329	\$72,456	\$0	78,118	289,157	12,301
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,466,329</b>	<b>\$72,456</b>	<b>\$0</b>	<b>78,118</b>	<b>289,157</b>	<b>12,301</b>

#### Performance Measures

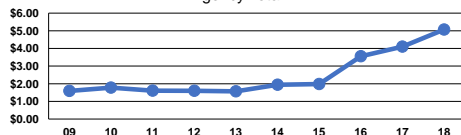
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.07	\$119.20
<b>Total</b>	<b>\$5.07</b>	<b>\$119.20</b>

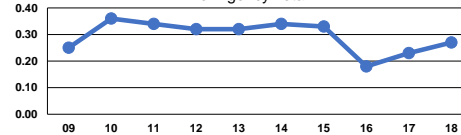
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.77	0.3	6.4
<b>Total</b>	<b>\$18.77</b>	<b>0.3</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# RTS Genesee

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

65,296 Annual Unlinked Trips (UPT)

#### Service Supplied

197,334 Annual Vehicle Revenue Miles (VRM)

14,988 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,223,008 Total Operating Expenses

#### Database Information

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

### Financial Information

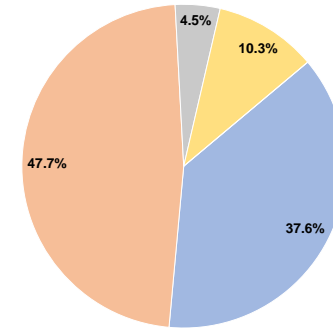
#### Sources of Operating Funds Expended

Fare Revenues	\$459,374	37.6%
Local Funds	\$583,379	47.7%
State Funds	\$54,755	4.5%
Federal Assistance	\$125,500	10.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,223,008</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,223,008	\$459,374	\$0	65,296	197,334	14,988
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,223,008</b>	<b>\$459,374</b>	<b>\$0</b>	<b>65,296</b>	<b>197,334</b>	<b>14,988</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.20	\$81.60
<b>Total</b>	<b>\$6.20</b>	<b>\$81.60</b>

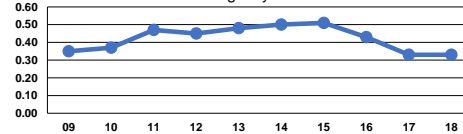
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.73	0.3	4.4
<b>Total</b>	<b>\$18.73</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Allegany County

## 2018 Annual Agency Profile

### General Information

### Financial Information

#### Service Consumption

49,301 Annual Unlinked Trips (UPT)

#### Service Supplied

421,535 Annual Vehicle Revenue Miles (VRM)  
14,624 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$896,459 Total Operating Expenses

#### Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

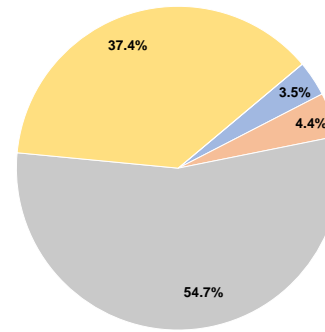
#### Sources of Operating Funds Expended

Fare Revenues	\$31,723	3.5%
Local Funds	\$39,573	4.4%
State Funds	\$490,163	54.7%
Federal Assistance	\$335,000	37.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$896,459</b>	<b>100.0%</b>

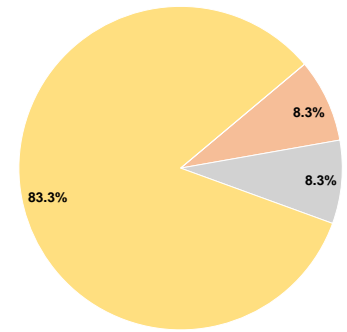
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,253	8.3%
State Funds	\$16,253	8.3%
Federal Assistance	\$162,530	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$195,036</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$896,459	\$31,723	\$195,036	49,301	421,535	14,624
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$896,459</b>	<b>\$31,723</b>	<b>\$195,036</b>	<b>49,301</b>	<b>421,535</b>	<b>14,624</b>

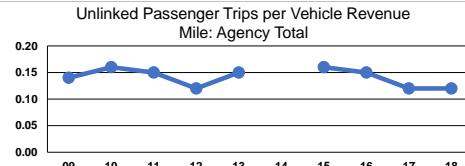
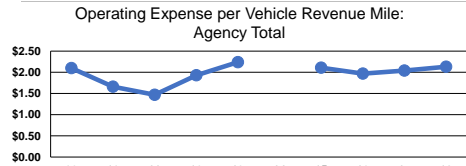
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.13	\$61.30
<b>Total</b>	<b>\$2.13</b>	<b>\$61.30</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.18	0.1	3.4
<b>Total</b>	<b>\$18.18</b>	<b>0.1</b>	<b>3.4</b>



# Montgomery County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

32,866 Annual Unlinked Trips (UPT)

#### Service Supplied

172,772 Annual Vehicle Revenue Miles (VRM)

6,144 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$750,574 Total Operating Expenses

#### Database Information

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

### Financial Information

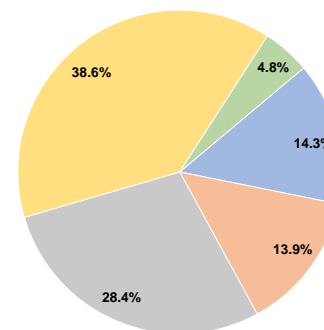
#### Sources of Operating Funds Expended

Fare Revenues	\$107,166	14.3%
Local Funds	\$104,244	13.9%
State Funds	\$213,341	28.4%
Federal Assistance	\$290,000	38.6%
Other Funds	\$35,823	4.8%
<b>Total Operating Funds Expended</b>	<b>\$750,574</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$458,391	\$94,408	\$0	20,072	96,692	3,120
Bus	-	3	\$292,183	\$12,758	\$0	12,794	76,080	3,024
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$750,574</b>	<b>\$107,166</b>	<b>\$0</b>	<b>32,866</b>	<b>172,772</b>	<b>6,144</b>

#### Performance Measures

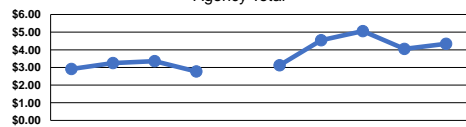
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.74	\$146.92
Bus	\$3.84	\$96.62
<b>Total</b>	<b>\$4.34</b>	<b>\$122.16</b>

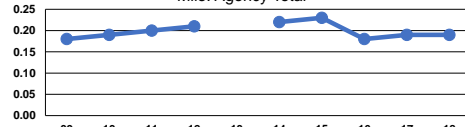
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.84	0.2	6.4
Bus	\$22.84	0.2	4.2
<b>Total</b>	<b>\$22.84</b>	<b>0.2</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hornell Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

84,388 Annual Unlinked Trips (UPT)

### Service Supplied

316,264 Annual Vehicle Revenue Miles (VRM)  
27,597 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$957,874 Total Operating Expenses

### Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

## Financial Information

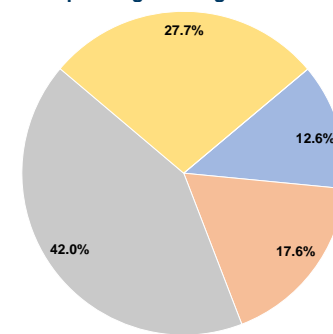
### Sources of Operating Funds Expended

Fare Revenues	\$121,123	12.6%
Local Funds	\$168,770	17.6%
State Funds	\$402,481	42.0%
Federal Assistance	\$265,500	27.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$957,874</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$957,874	\$121,123	\$0	84,388	316,264	27,597
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$957,874</b>	<b>\$121,123</b>	<b>\$0</b>	<b>84,388</b>	<b>316,264</b>	<b>27,597</b>

### Performance Measures

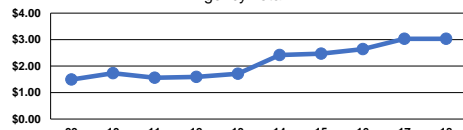
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$34.71
<b>Total</b>	<b>\$3.03</b>	<b>\$34.71</b>

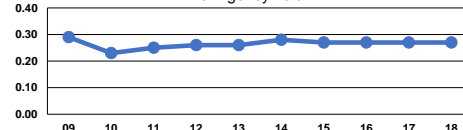
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.35	0.3	3.1
<b>Total</b>	<b>\$11.35</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Town of Goshen

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

6,158 Annual Unlinked Trips (UPT)

#### Service Supplied

35,519 Annual Vehicle Revenue Miles (VRM)  
2,538 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$221,742 Total Operating Expenses

#### Database Information

NTDID: 2R02-20954

Reporter Type: Rural General Public Transit

### Financial Information

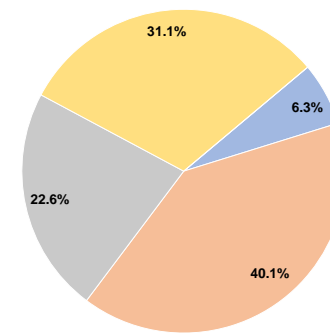
#### Sources of Operating Funds Expended

Fare Revenues	\$14,001	6.3%
Local Funds	\$88,814	40.1%
State Funds	\$50,022	22.6%
Federal Assistance	\$68,905	31.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$221,742</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$221,742	\$14,001	\$0	6,158	35,519	2,538
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$221,742</b>	<b>\$14,001</b>	<b>\$0</b>	<b>6,158</b>	<b>35,519</b>	<b>2,538</b>

#### Performance Measures

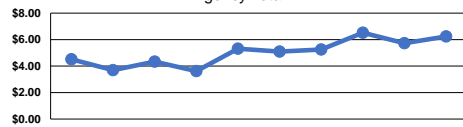
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.24	\$87.37
<b>Total</b>	<b>\$6.24</b>	<b>\$87.37</b>

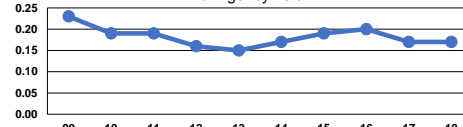
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.01	0.2	2.4
<b>Total</b>	<b>\$36.01</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# County of Niagara

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

13,104 Annual Unlinked Trips (UPT)

#### Service Supplied

186,682 Annual Vehicle Revenue Miles (VRM)  
 7,923 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$529,266 Total Operating Expenses

#### Database Information

NTDID: 2R02-20957

Reporter Type: Rural General Public Transit

### Financial Information

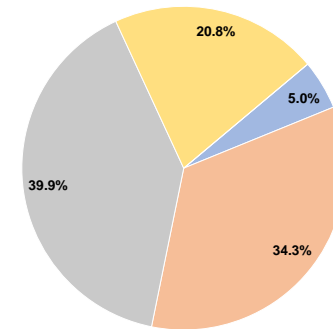
#### Sources of Operating Funds Expended

Fare Revenues	\$26,208	5.0%
Local Funds	\$181,801	34.3%
State Funds	\$211,257	39.9%
Federal Assistance	\$110,000	20.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$529,266</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$529,266	\$26,208	\$0	13,104	186,682	7,923
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$529,266</b>	<b>\$26,208</b>	<b>\$0</b>	<b>13,104</b>	<b>186,682</b>	<b>7,923</b>

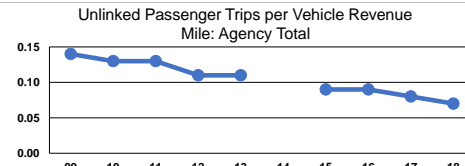
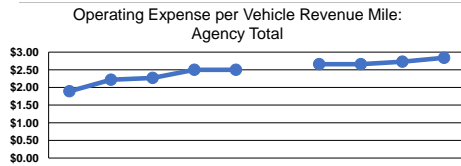
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.84	\$66.80
<b>Total</b>	<b>\$2.84</b>	<b>\$66.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.39	0.1	1.7
<b>Total</b>	<b>\$40.39</b>	<b>0.1</b>	<b>1.7</b>





# Cortland County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

114,550 Annual Unlinked Trips (UPT)

#### Service Supplied

319,157 Annual Vehicle Revenue Miles (VRM)  
20,824 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,782,200 Total Operating Expenses

#### Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

### Financial Information

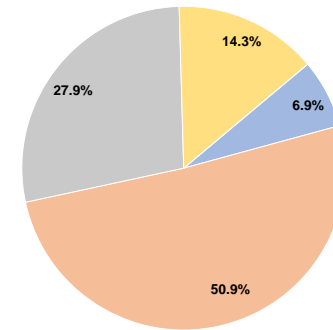
#### Sources of Operating Funds Expended

Fare Revenues	\$122,425	6.9%
Local Funds	\$906,527	50.9%
State Funds	\$497,748	27.9%
Federal Assistance	\$255,500	14.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,782,200</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$45,248	\$1,696	\$0	2,627	8,103	1,879
Bus	-	12	\$1,736,952	\$120,729	\$0	111,923	311,054	18,945
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$1,782,200</b>	<b>\$122,425</b>	<b>\$0</b>	<b>114,550</b>	<b>319,157</b>	<b>20,824</b>

#### Performance Measures

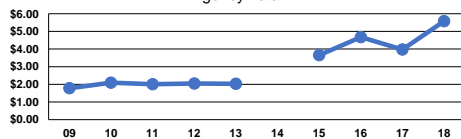
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$24.08
Bus	\$5.58	\$91.68
<b>Total</b>	<b>\$5.58</b>	<b>\$85.58</b>

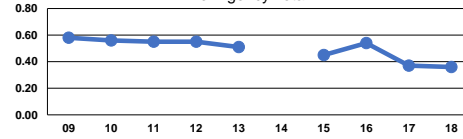
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.22	0.3	1.4
Bus	\$15.52	0.4	5.9
<b>Total</b>	<b>\$15.56</b>	<b>0.4</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Chautauqua County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

241,639 Annual Unlinked Trips (UPT)

#### Service Supplied

918,626 Annual Vehicle Revenue Miles (VRM)  
66,838 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,138,196 Total Operating Expenses

#### Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

### Financial Information

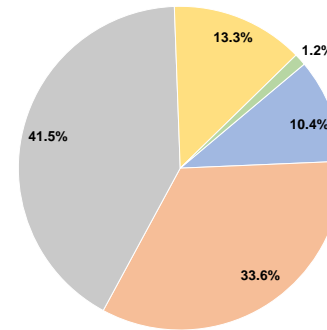
#### Sources of Operating Funds Expended

Fare Revenues	\$327,429	10.4%
Local Funds	\$1,053,580	33.6%
State Funds	\$1,303,119	41.5%
Federal Assistance	\$416,500	13.3%
Other Funds	\$37,568	1.2%
<b>Total Operating Funds Expended</b>	<b>\$3,138,196</b>	<b>100.0%</b>

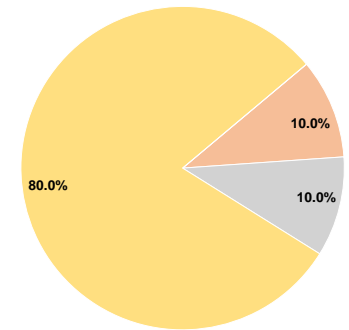
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,627	10.0%
State Funds	\$88,627	10.0%
Federal Assistance	\$709,014	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$886,268</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$492,615	\$96,681	\$886,268	47,546	144,602	15,097
Bus	-	20	\$2,645,581	\$230,748	\$0	194,093	774,024	51,741
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$3,138,196</b>	<b>\$327,429</b>	<b>\$886,268</b>	<b>241,639</b>	<b>918,626</b>	<b>66,838</b>

#### Performance Measures

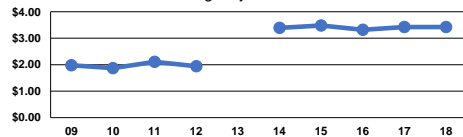
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$32.63
Bus	\$3.42	\$51.13
<b>Total</b>	<b>\$3.42</b>	<b>\$46.95</b>

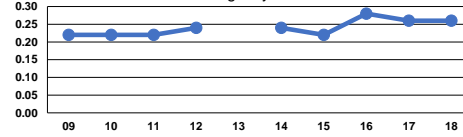
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.36	0.3	3.1
Bus	\$13.63	0.3	3.8
<b>Total</b>	<b>\$12.99</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Oneonta

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

669,084 Annual Unlinked Trips (UPT)

#### Service Supplied

420,109 Annual Vehicle Revenue Miles (VRM)  
32,362 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,808,073 Total Operating Expenses

#### Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

### Financial Information

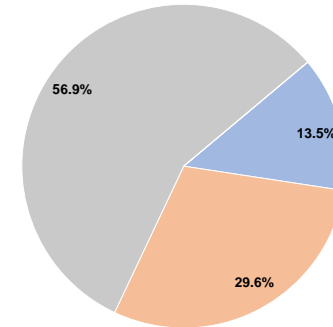
#### Sources of Operating Funds Expended

Fare Revenues	\$244,418	13.5%
Local Funds	\$535,502	29.6%
State Funds	\$1,028,153	56.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,808,073</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$19,166	\$1,201	\$0	1,241	4,064	253
Demand Response	1	-	\$58,943	\$3,201	\$0	4,248	12,430	3,245
Bus	11	-	\$1,729,964	\$240,016	\$0	663,595	403,615	28,864
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,808,073</b>	<b>\$244,418</b>	<b>\$0</b>	<b>669,084</b>	<b>420,109</b>	<b>32,362</b>

#### Performance Measures

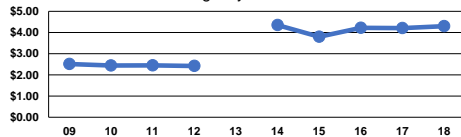
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.72	\$75.75
Demand Response	\$4.74	\$18.16
Bus	\$4.29	\$59.94
<b>Total</b>	<b>\$4.30</b>	<b>\$55.87</b>

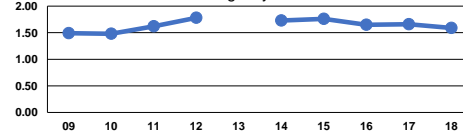
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.44	0.3	4.9
Demand Response	\$13.88	0.3	1.3
Bus	\$2.61	1.6	23.0
<b>Total</b>	<b>\$2.70</b>	<b>1.6</b>	<b>20.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# RTS Livingston

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

156,304 Annual Unlinked Trips (UPT)

#### Service Supplied

393,382 Annual Vehicle Revenue Miles (VRM)  
21,536 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,800,804 Total Operating Expenses

#### Database Information

NTDID: 2R02-20962

Reporter Type: Rural General Public Transit

### Financial Information

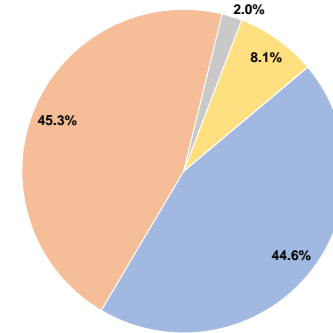
#### Sources of Operating Funds Expended

Fare Revenues	\$803,661	44.6%
Local Funds	\$815,902	45.3%
State Funds	\$36,241	2.0%
Federal Assistance	\$145,000	8.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,800,804</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,800,804	\$803,661	\$0	156,304	393,382	21,536
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,800,804</b>	<b>\$803,661</b>	<b>\$0</b>	<b>156,304</b>	<b>393,382</b>	<b>21,536</b>

#### Performance Measures

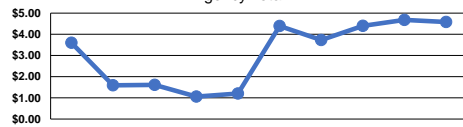
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$83.62
<b>Total</b>	<b>\$4.58</b>	<b>\$83.62</b>

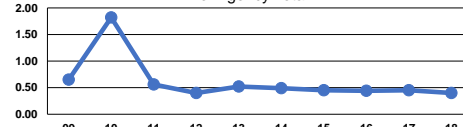
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.52	0.4	7.3
<b>Total</b>	<b>\$11.52</b>	<b>0.4</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fulton County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

5,514 Annual Unlinked Trips (UPT)

#### Service Supplied

42,655 Annual Vehicle Revenue Miles (VRM)

2,686 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$200,763 Total Operating Expenses

#### Database Information

NTDID: 2R02-20964

Reporter Type: Rural General Public Transit

### Financial Information

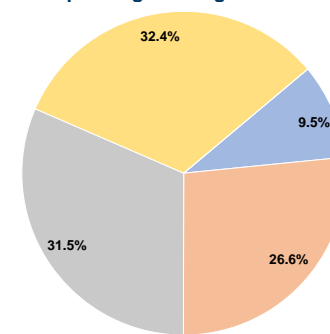
#### Sources of Operating Funds Expended

Fare Revenues	\$19,140	9.5%
Local Funds	\$53,421	26.6%
State Funds	\$63,202	31.5%
Federal Assistance	\$65,000	32.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$200,763</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$200,763	\$19,140	\$0	5,514	42,655	2,686
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$200,763</b>	<b>\$19,140</b>	<b>\$0</b>	<b>5,514</b>	<b>42,655</b>	<b>2,686</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.71	\$74.74
<b>Total</b>	<b>\$4.71</b>	<b>\$74.74</b>

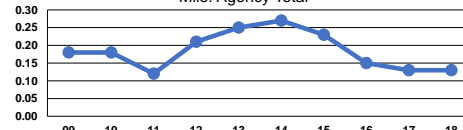
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.41	0.1	2.1
<b>Total</b>	<b>\$36.41</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# RTS Ontario

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

261,939 Annual Unlinked Trips (UPT)

#### Service Supplied

1,005,259 Annual Vehicle Revenue Miles (VRM)

35,499 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,280,567 Total Operating Expenses

#### Database Information

NTDID: 2R02-20967

Reporter Type: Rural General Public Transit

### Financial Information

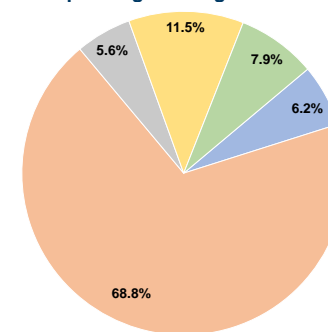
#### Sources of Operating Funds Expended

Fare Revenues	\$204,001	6.2%
Local Funds	\$2,257,140	68.8%
State Funds	\$183,356	5.6%
Federal Assistance	\$377,000	11.5%
Other Funds	\$259,070	7.9%
<b>Total Operating Funds Expended</b>	<b>\$3,280,567</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	\$3,280,567	\$204,001	\$0	261,939	1,005,259	35,499
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$3,280,567</b>	<b>\$204,001</b>	<b>\$0</b>	<b>261,939</b>	<b>1,005,259</b>	<b>35,499</b>

#### Performance Measures

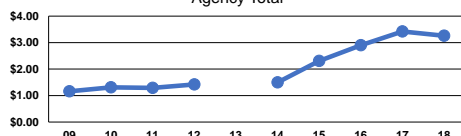
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.26	\$92.41
<b>Total</b>	<b>\$3.26</b>	<b>\$92.41</b>

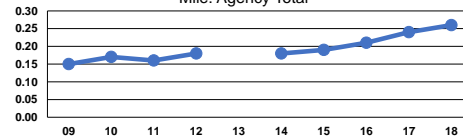
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.52	0.3	7.4
<b>Total</b>	<b>\$12.52</b>	<b>0.3</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Rensselaer County Planning Department

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

4,564 Annual Unlinked Trips (UPT)

#### Service Supplied

51,153 Annual Vehicle Revenue Miles (VRM)

1,871 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$141,050 Total Operating Expenses

#### Database Information

NTDID: 2R02-20968

Reporter Type: Rural General Public Transit

### Financial Information

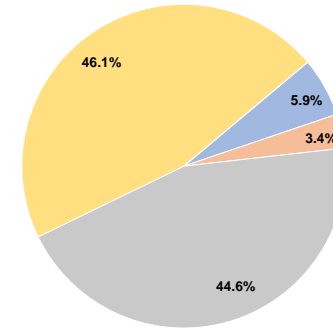
#### Sources of Operating Funds Expended

Fare Revenues	\$8,334	5.9%
Local Funds	\$4,818	3.4%
State Funds	\$62,898	44.6%
Federal Assistance	\$65,000	46.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$141,050</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$141,050	\$8,334	\$0	4,564	51,153	1,871
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$141,050</b>	<b>\$8,334</b>	<b>\$0</b>	<b>4,564</b>	<b>51,153</b>	<b>1,871</b>

#### Performance Measures

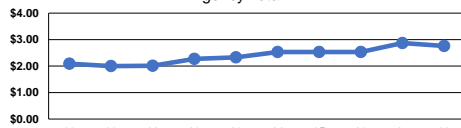
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$75.39
<b>Total</b>	<b>\$2.76</b>	<b>\$75.39</b>

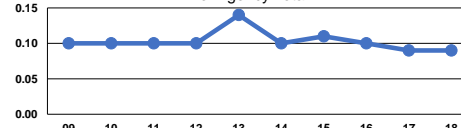
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.90	0.1	2.4
<b>Total</b>	<b>\$30.90</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Amsterdam Transportation Department

2018 Annual Agency Profile

## General Information

### Service Consumption

18,012 Annual Unlinked Trips (UPT)

### Service Supplied

104,019 Annual Vehicle Revenue Miles (VRM)  
7,865 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$544,998 Total Operating Expenses

### Database Information

NTDID: 2R02-20970

Reporter Type: Rural General Public Transit

## Financial Information

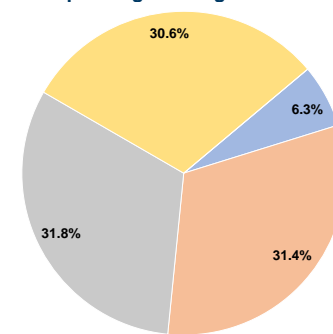
### Sources of Operating Funds Expended

Fare Revenues	\$34,377	6.3%
Local Funds	\$171,020	31.4%
State Funds	\$173,101	31.8%
Federal Assistance	\$166,500	30.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$544,998</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$106,011	\$7,835	\$0	4,663	35,331	1,765
Bus	6	-	\$438,987	\$26,542	\$0	13,349	68,688	6,100
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$544,998</b>	<b>\$34,377</b>	<b>\$0</b>	<b>18,012</b>	<b>104,019</b>	<b>7,865</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.00	\$60.06
Bus	\$6.39	\$71.97
<b>Total</b>	<b>\$5.24</b>	<b>\$69.29</b>

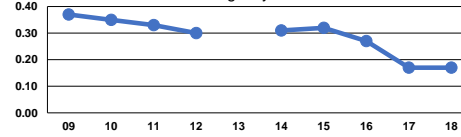
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.73	0.1	2.6
Bus	\$32.89	0.2	2.2
<b>Total</b>	<b>\$30.26</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Town of Montgomery

2018 Annual Agency Profile

## General Information

### Service Consumption

17,001 Annual Unlinked Trips (UPT)

### Service Supplied

75,010 Annual Vehicle Revenue Miles (VRM)  
5,750 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$387,475 Total Operating Expenses

### Database Information

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

## Financial Information

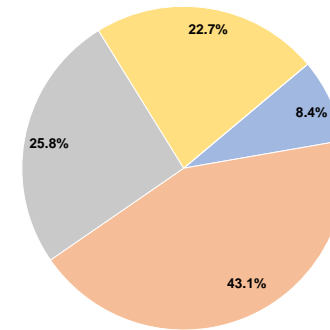
### Sources of Operating Funds Expended

Fare Revenues	\$32,443	8.4%
Local Funds	\$167,140	43.1%
State Funds	\$99,900	25.8%
Federal Assistance	\$87,992	22.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$387,475</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$387,475	\$32,443	\$0	17,001	75,010	5,750
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$387,475</b>	<b>\$32,443</b>	<b>\$0</b>	<b>17,001</b>	<b>75,010</b>	<b>5,750</b>

### Performance Measures

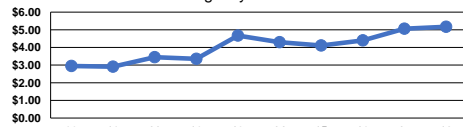
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.17	\$67.39
<b>Total</b>	<b>\$5.17</b>	<b>\$67.39</b>

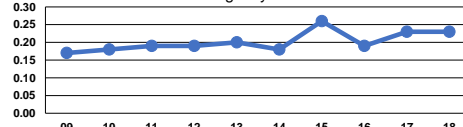
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.79	0.2	3.0
<b>Total</b>	<b>\$22.79</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# First Transit-Olean

2018 Annual Agency Profile

## General Information

### Service Consumption

77,981 Annual Unlinked Trips (UPT)

### Service Supplied

183,016 Annual Vehicle Revenue Miles (VRM)  
11,415 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$715,767 Total Operating Expenses

### Database Information

NTDID: 2R02-20975

Reporter Type: Rural General Public Transit

## Financial Information

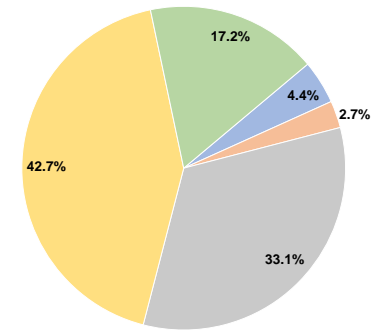
### Sources of Operating Funds Expended

Fare Revenues	\$31,201	4.4%
Local Funds	\$19,370	2.7%
State Funds	\$236,744	33.1%
Federal Assistance	\$305,413	42.7%
Other Funds	\$123,039	17.2%
<b>Total Operating Funds Expended</b>	<b>\$715,767</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$715,767	\$31,201	\$0	77,981	183,016	11,415
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$715,767</b>	<b>\$31,201</b>	<b>\$0</b>	<b>77,981</b>	<b>183,016</b>	<b>11,415</b>

### Performance Measures

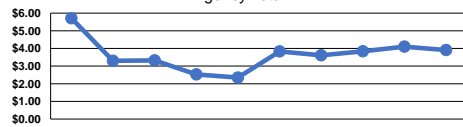
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.91	\$62.70
<b>Total</b>	<b>\$3.91</b>	<b>\$62.70</b>

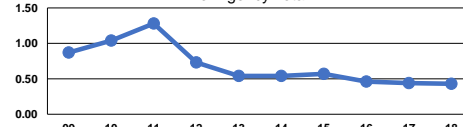
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.18	0.4	6.8
<b>Total</b>	<b>\$9.18</b>	<b>0.4</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wyoming Transit Service

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

44,966 Annual Unlinked Trips (UPT)

#### Service Supplied

311,715 Annual Vehicle Revenue Miles (VRM)

13,570 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,369,154 Total Operating Expenses

#### Database Information

NTDID: 2R02-20980

Reporter Type: Rural General Public Transit

### Financial Information

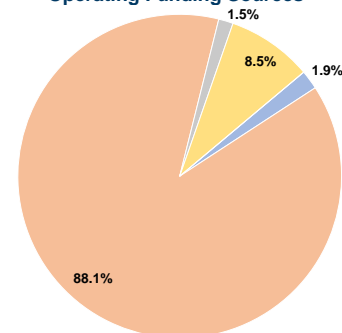
#### Sources of Operating Funds Expended

Fare Revenues	\$26,236	1.9%
Local Funds	\$1,205,980	88.1%
State Funds	\$19,938	1.5%
Federal Assistance	\$117,000	8.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,369,154</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,369,154	\$26,236	\$0	44,966	311,715	13,570
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,369,154</b>	<b>\$26,236</b>	<b>\$0</b>	<b>44,966</b>	<b>311,715</b>	<b>13,570</b>

#### Performance Measures

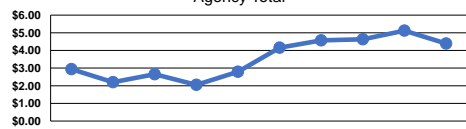
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.39	\$100.90
<b>Total</b>	<b>\$4.39</b>	<b>\$100.90</b>

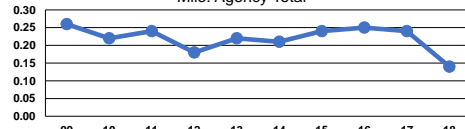
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.45	0.1	3.3
<b>Total</b>	<b>\$30.45</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gloversville City Hall

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

55,043 Annual Unlinked Trips (UPT)

#### Service Supplied

141,442 Annual Vehicle Revenue Miles (VRM)  
11,377 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$828,117 Total Operating Expenses

#### Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

### Financial Information

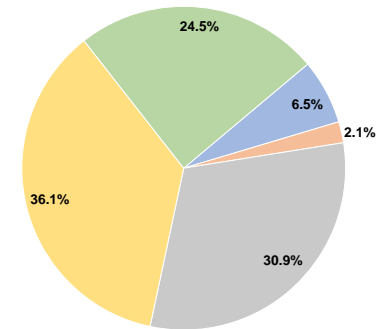
#### Sources of Operating Funds Expended

Fare Revenues	\$53,694	6.5%
Local Funds	\$17,487	2.1%
State Funds	\$255,491	30.9%
Federal Assistance	\$298,926	36.1%
Other Funds	\$202,519	24.5%
<b>Total Operating Funds Expended</b>	<b>\$828,117</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$124,218	\$5,983	\$0	7,211	7,159	1,715
Bus	3	-	\$703,899	\$47,711	\$0	47,832	134,283	9,662
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$828,117</b>	<b>\$53,694</b>	<b>\$0</b>	<b>55,043</b>	<b>141,442</b>	<b>11,377</b>

#### Performance Measures

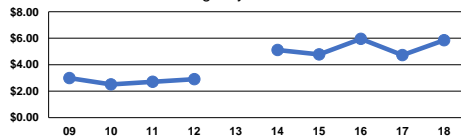
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.35	\$72.43
Bus	\$5.24	\$72.85
<b>Total</b>	<b>\$5.85</b>	<b>\$72.79</b>

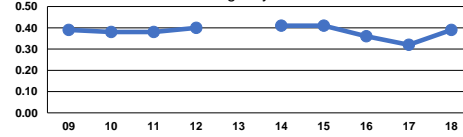
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.23	1.0	4.2
Bus	\$14.72	0.4	5.0
<b>Total</b>	<b>\$15.04</b>	<b>0.4</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wayne Area Transportation Service

2018 Annual Agency Profile

## General Information

### Service Consumption

232,288 Annual Unlinked Trips (UPT)

### Service Supplied

864,553 Annual Vehicle Revenue Miles (VRM)

40,330 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,661,890 Total Operating Expenses

### Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

## Financial Information

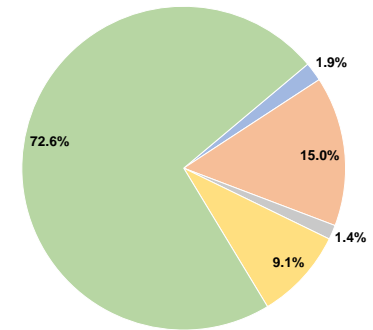
### Sources of Operating Funds Expended

Fare Revenues	\$50,498	1.9%
Local Funds	\$398,793	15.0%
State Funds	\$38,313	1.4%
Federal Assistance	\$243,000	9.1%
Other Funds	\$1,931,286	72.6%
<b>Total Operating Funds Expended</b>	<b>\$2,661,890</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,661,890	\$50,498	\$0	232,288	864,553	40,330
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$2,661,890</b>	<b>\$50,498</b>	<b>\$0</b>	<b>232,288</b>	<b>864,553</b>	<b>40,330</b>

### Performance Measures

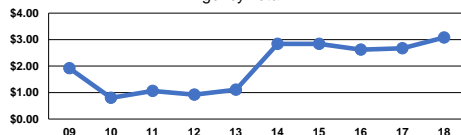
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.08	\$66.00
<b>Total</b>	<b>\$3.08</b>	<b>\$66.00</b>

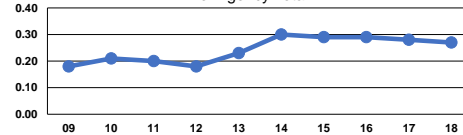
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.46	0.3	5.8
<b>Total</b>	<b>\$11.46</b>	<b>0.3</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Port Jervis

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,397 Annual Unlinked Trips (UPT)

#### Service Supplied

28,099 Annual Vehicle Revenue Miles (VRM)  
2,813 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$170,211 Total Operating Expenses

#### Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

### Financial Information

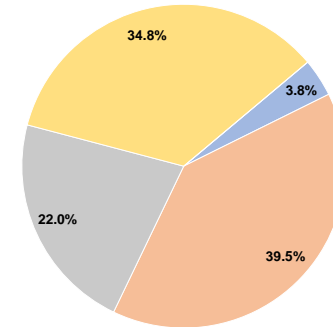
#### Sources of Operating Funds Expended

Fare Revenues	\$6,452	3.8%
Local Funds	\$67,151	39.5%
State Funds	\$37,407	22.0%
Federal Assistance	\$59,201	34.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$170,211</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,211	\$6,452	\$0	9,397	28,099	2,813
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$170,211</b>	<b>\$6,452</b>	<b>\$0</b>	<b>9,397</b>	<b>28,099</b>	<b>2,813</b>

#### Performance Measures

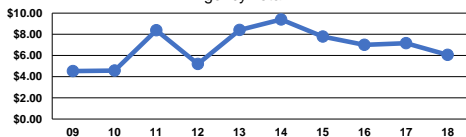
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$60.51
<b>Total</b>	<b>\$6.06</b>	<b>\$60.51</b>

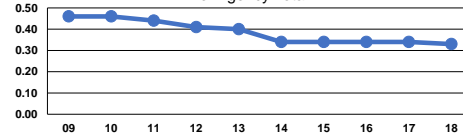
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.11	0.3	3.3
<b>Total</b>	<b>\$18.11</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Herkimer County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

2,896 Annual Unlinked Trips (UPT)

#### Service Supplied

3,666 Annual Vehicle Revenue Miles (VRM)

495 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$54,084 Total Operating Expenses

#### Database Information

NTDID: 2R02-20989

Reporter Type: Rural General Public Transit

### Financial Information

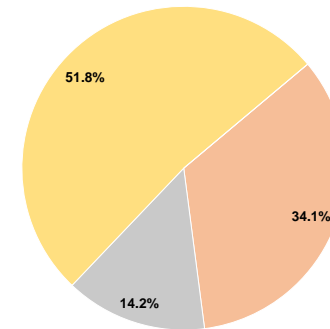
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,416	34.1%
State Funds	\$7,668	14.2%
Federal Assistance	\$28,000	51.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$54,084</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$54,084	\$0	\$0	2,896	3,666	495
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$54,084</b>	<b>\$0</b>	<b>\$0</b>	<b>2,896</b>	<b>3,666</b>	<b>495</b>

#### Performance Measures

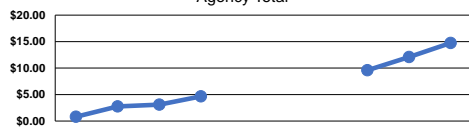
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.75	\$109.26
<b>Total</b>	<b>\$14.75</b>	<b>\$109.26</b>

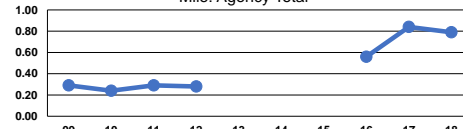
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.68	0.8	5.9
<b>Total</b>	<b>\$18.68</b>	<b>0.8</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Oneida County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

55,404 Annual Unlinked Trips (UPT)

#### Service Supplied

264,409 Annual Vehicle Revenue Miles (VRM)  
19,983 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$851,434 Total Operating Expenses

#### Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

### Financial Information

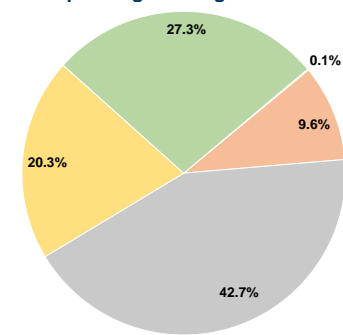
#### Sources of Operating Funds Expended

Fare Revenues	\$1,022	0.1%
Local Funds	\$82,104	9.6%
State Funds	\$363,720	42.7%
Federal Assistance	\$172,499	20.3%
Other Funds	\$232,089	27.3%
<b>Total Operating Funds Expended</b>	<b>\$851,434</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$851,434	\$1,022	\$0	55,404	264,409	19,983
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$851,434</b>	<b>\$1,022</b>	<b>\$0</b>	<b>55,404</b>	<b>264,409</b>	<b>19,983</b>

#### Performance Measures

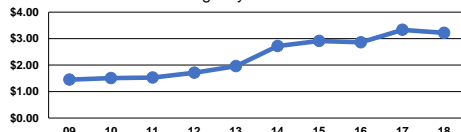
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.22	\$42.61
<b>Total</b>	<b>\$3.22</b>	<b>\$42.61</b>

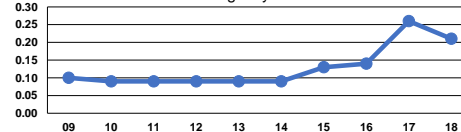
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.37	0.2	2.8
<b>Total</b>	<b>\$15.37</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## St Lawrence County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

50,922 Annual Unlinked Trips (UPT)

##### Service Supplied

583,192 Annual Vehicle Revenue Miles (VRM)

18,712 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$1,018,528 Total Operating Expenses

##### Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

#### Financial Information

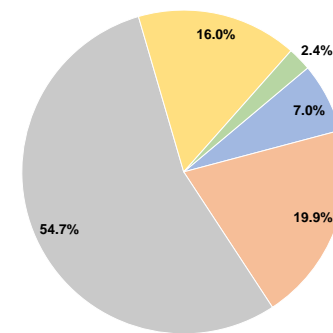
##### Sources of Operating Funds Expended

Fare Revenues	\$71,035	7.0%
Local Funds	\$202,685	19.9%
State Funds	\$557,401	54.7%
Federal Assistance	\$163,425	16.0%
Other Funds	\$23,982	2.4%
<b>Total Operating Funds Expended</b>	<b>\$1,018,528</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$1,018,528	\$71,035	\$0	50,922	583,192	18,712
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$1,018,528</b>	<b>\$71,035</b>	<b>\$0</b>	<b>50,922</b>	<b>583,192</b>	<b>18,712</b>

##### Performance Measures

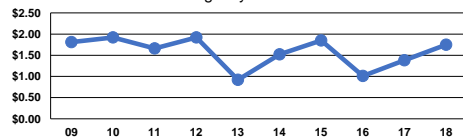
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.75	\$54.43
<b>Total</b>	<b>\$1.75</b>	<b>\$54.43</b>

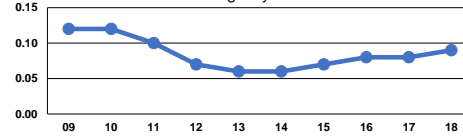
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.00	0.1	2.7
<b>Total</b>	<b>\$20.00</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Franklin County Public Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

103,334 Annual Unlinked Trips (UPT)

### Service Supplied

664,949 Annual Vehicle Revenue Miles (VRM)

19,590 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,333,208 Total Operating Expenses

### Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

## Financial Information

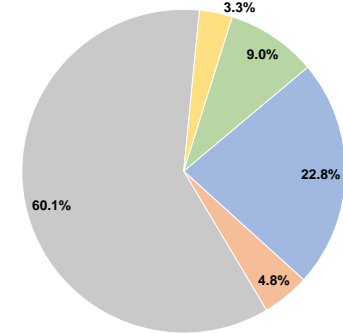
### Sources of Operating Funds Expended

Fare Revenues	\$304,193	22.8%
Local Funds	\$63,352	4.8%
State Funds	\$801,233	60.1%
Federal Assistance	\$44,013	3.3%
Other Funds	\$120,417	9.0%
<b>Total Operating Funds Expended</b>	<b>\$1,333,208</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$325,303	\$48,912	\$0	18,923	162,320	2,904
Demand Response	-	2	\$393,296	\$101,838	\$0	41,088	196,463	7,054
Bus	-	13	\$614,609	\$153,443	\$0	43,323	306,166	9,632
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$1,333,208</b>	<b>\$304,193</b>	<b>\$0</b>	<b>103,334</b>	<b>664,949</b>	<b>19,590</b>

### Performance Measures

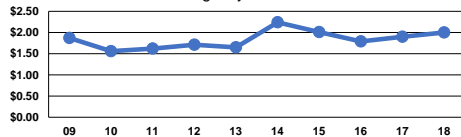
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.00	\$112.02
Demand Response	\$2.00	\$55.76
Bus	\$2.01	\$63.81
<b>Total</b>	<b>\$2.00</b>	<b>\$68.06</b>

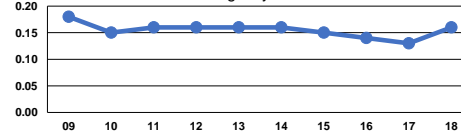
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.19	0.1	6.5
Demand Response	\$9.57	0.2	5.8
Bus	\$14.19	0.1	4.5
<b>Total</b>	<b>\$12.90</b>	<b>0.2</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Otsego County 2018 Annual Agency Profile

## General Information

### Service Consumption

61,903 Annual Unlinked Trips (UPT)

### Service Supplied

320,729 Annual Vehicle Revenue Miles (VRM)  
14,601 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,041,858 Total Operating Expenses

### Database Information

NTDID: 2R02-20998

Reporter Type: Rural General Public Transit

## Financial Information

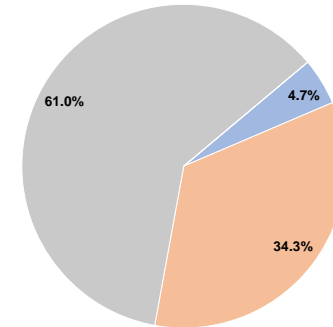
### Sources of Operating Funds Expended

Fare Revenues	\$48,820	4.7%
Local Funds	\$357,330	34.3%
State Funds	\$635,708	61.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,041,858</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	18	\$1,041,858	\$48,820	\$0	61,903	320,729	14,601
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$1,041,858</b>	<b>\$48,820</b>	<b>\$0</b>	<b>61,903</b>	<b>320,729</b>	<b>14,601</b>

### Performance Measures

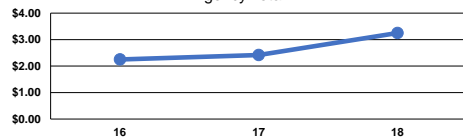
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.25	\$71.36
<b>Total</b>	<b>\$3.25</b>	<b>\$71.36</b>

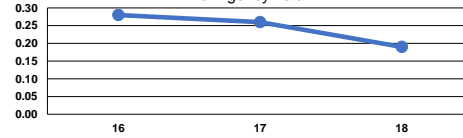
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.83	0.2	4.2
<b>Total</b>	<b>\$16.83</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Columbia County-NY

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

34,461 Annual Unlinked Trips (UPT)

#### Service Supplied

135,454 Annual Vehicle Revenue Miles (VRM)  
6,207 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$498,108 Total Operating Expenses

#### Database Information

NTDID: 2R02-20999

Reporter Type: Rural General Public Transit

### Financial Information

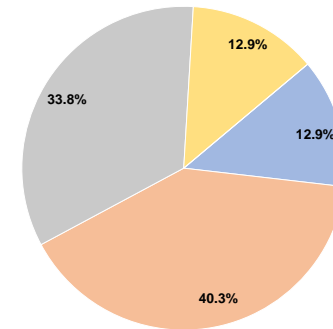
#### Sources of Operating Funds Expended

Fare Revenues	\$64,453	12.9%
Local Funds	\$200,944	40.3%
State Funds	\$168,258	33.8%
Federal Assistance	\$64,453	12.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$498,108</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$312,523	\$21,527	\$0	11,372	84,136	2,415
Bus	-	2	\$185,585	\$42,926	\$0	23,089	51,318	3,792
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$498,108</b>	<b>\$64,453</b>	<b>\$0</b>	<b>34,461</b>	<b>135,454</b>	<b>6,207</b>

#### Performance Measures

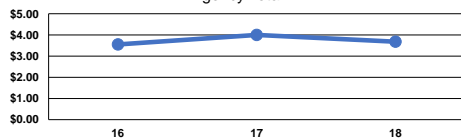
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.71	\$129.41
Bus	\$3.62	\$48.94
<b>Total</b>	<b>\$3.68</b>	<b>\$80.25</b>

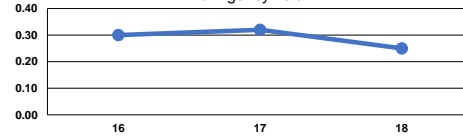
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.48	0.1	4.7
Bus	\$8.04	0.4	6.1
<b>Total</b>	<b>\$14.45</b>	<b>0.3</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yates County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

40,275 Annual Unlinked Trips (UPT)

#### Service Supplied

168,321 Annual Vehicle Revenue Miles (VRM)  
6,717 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$655,235 Total Operating Expenses

#### Database Information

NTDID: 2R02-21000

Reporter Type: Rural General Public Transit

### Financial Information

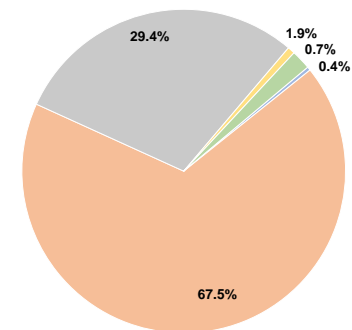
#### Sources of Operating Funds Expended

Fare Revenues	\$2,393	0.4%
Local Funds	\$442,535	67.5%
State Funds	\$192,754	29.4%
Federal Assistance	\$4,785	0.7%
Other Funds	\$12,768	1.9%
<b>Total Operating Funds Expended</b>	<b>\$655,235</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$655,235	\$2,393	\$0	40,275	168,321	6,717
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$655,235</b>	<b>\$2,393</b>	<b>\$0</b>	<b>40,275</b>	<b>168,321</b>	<b>6,717</b>

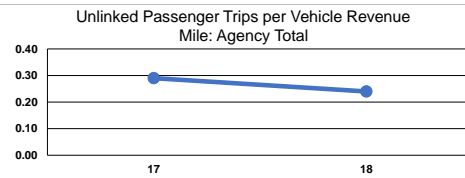
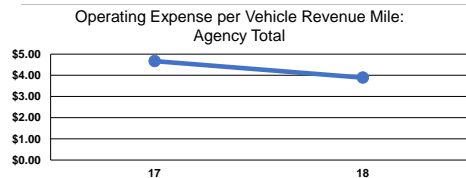
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$97.55
<b>Total</b>	<b>\$3.89</b>	<b>\$97.55</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.27	0.2	6.0
<b>Total</b>	<b>\$16.27</b>	<b>0.2</b>	<b>6.0</b>



# Garrett County Community Action Committee, Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

103,076 Annual Unlinked Trips (UPT)

### Service Supplied

651,875 Annual Vehicle Revenue Miles (VRM)  
22,771 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,648,496 Total Operating Expenses

### Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

## Financial Information

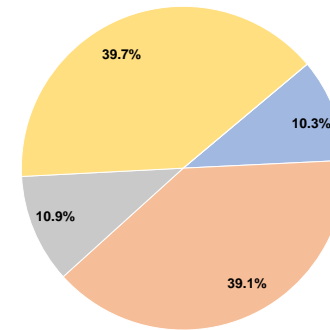
### Sources of Operating Funds Expended

Fare Revenues	\$170,474	10.3%
Local Funds	\$644,083	39.1%
State Funds	\$179,397	10.9%
Federal Assistance	\$654,542	39.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,648,496</b>	<b>100.0%</b>

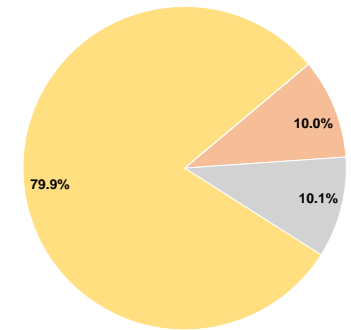
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,495	10.0%
State Funds	\$82,222	10.1%
Federal Assistance	\$649,597	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$813,314</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,648,496	\$170,474	\$813,314	103,076	651,875	22,771
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,648,496</b>	<b>\$170,474</b>	<b>\$813,314</b>	<b>103,076</b>	<b>651,875</b>	<b>22,771</b>

### Performance Measures

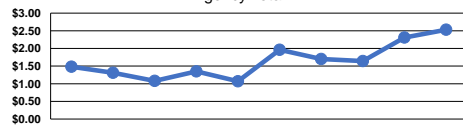
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$72.39
<b>Total</b>	<b>\$2.53</b>	<b>\$72.39</b>

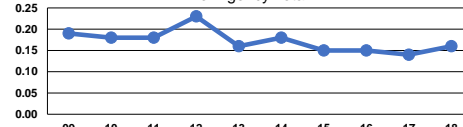
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.2	4.5
<b>Total</b>	<b>\$15.99</b>	<b>0.2</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Baltimore County Department of Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

41,991 Annual Unlinked Trips (UPT)

### Service Supplied

336,553 Annual Vehicle Revenue Miles (VRM)  
29,796 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,025,221 Total Operating Expenses

### Database Information

NTDID: 3R03-30130

Reporter Type: Rural General Public Transit

## Financial Information

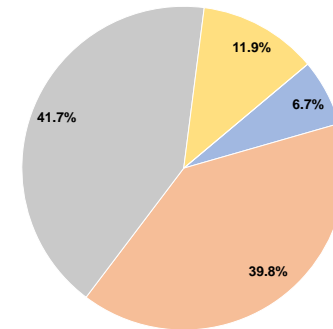
### Sources of Operating Funds Expended

Fare Revenues	\$68,267	6.7%
Local Funds	\$407,640	39.8%
State Funds	\$427,698	41.7%
Federal Assistance	\$121,616	11.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,025,221</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,025,221	\$68,267	\$0	41,991	336,553	29,796
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,025,221</b>	<b>\$68,267</b>	<b>\$0</b>	<b>41,991</b>	<b>336,553</b>	<b>29,796</b>

### Performance Measures

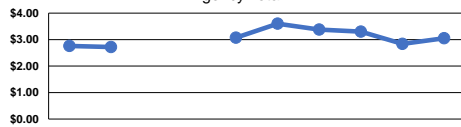
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$34.41
<b>Total</b>	<b>\$3.05</b>	<b>\$34.41</b>

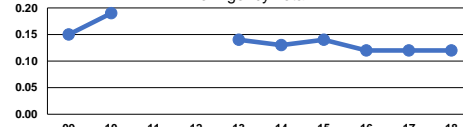
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	1.4
<b>Total</b>	<b>\$24.42</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Mayor and City Council Town of Ocean City

2018 Annual Agency Profile

## General Information

### Service Consumption

2,432,758 Annual Unlinked Trips (UPT)

### Service Supplied

839,721 Annual Vehicle Revenue Miles (VRM)

82,763 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,818,887 Total Operating Expenses

### Database Information

NTDID: 3R03-30155

Reporter Type: Rural General Public Transit

## Financial Information

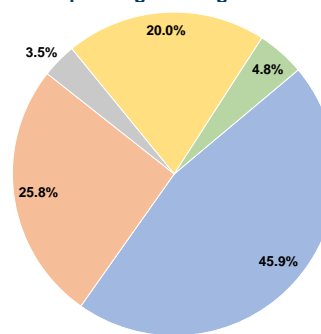
### Sources of Operating Funds Expended

Fare Revenues	\$2,671,136	45.9%
Local Funds	\$1,503,866	25.8%
State Funds	\$201,125	3.5%
Federal Assistance	\$1,164,657	20.0%
Other Funds	\$278,103	4.8%
<b>Total Operating Funds Expended</b>	<b>\$5,818,887</b>	<b>100.0%</b>

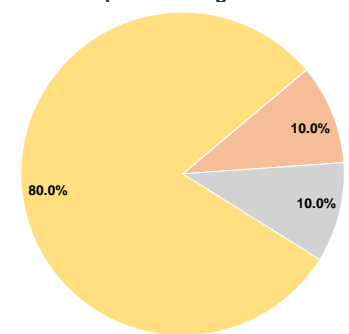
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$500,056	10.0%
State Funds	\$500,056	10.0%
Federal Assistance	\$4,000,447	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,000,559</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$273,836	\$1,009	\$67,885	9,093	44,965	4,959
Bus	52	-	\$5,545,051	\$2,670,127	\$4,932,674	2,423,665	794,756	77,804
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$5,818,887</b>	<b>\$2,671,136</b>	<b>\$5,000,559</b>	<b>2,432,758</b>	<b>839,721</b>	<b>82,763</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$55.22
Bus	\$6.98	\$71.27
<b>Total</b>	<b>\$6.93</b>	<b>\$70.31</b>

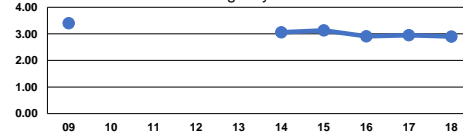
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.12	0.2	1.8
Bus	\$2.29	3.0	31.2
<b>Total</b>	<b>\$2.39</b>	<b>2.9</b>	<b>29.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile:  
Agency Total





# Dorchester County Council

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

108,336 Annual Unlinked Trips (UPT)

#### Service Supplied

533,199 Annual Vehicle Revenue Miles (VRM)

35,046 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,282,429 Total Operating Expenses

#### Database Information

NTDID: 3R03-30161

Reporter Type: Rural General Public Transit

### Financial Information

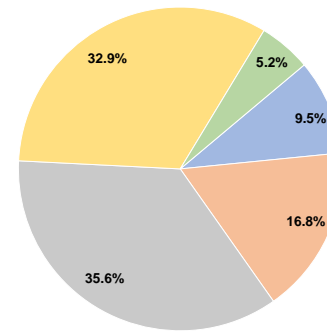
#### Sources of Operating Funds Expended

Fare Revenues	\$122,240	9.5%
Local Funds	\$215,580	16.8%
State Funds	\$456,159	35.6%
Federal Assistance	\$421,477	32.9%
Other Funds	\$66,973	5.2%
<b>Total Operating Funds Expended</b>	<b>\$1,282,429</b>	<b>100.0%</b>

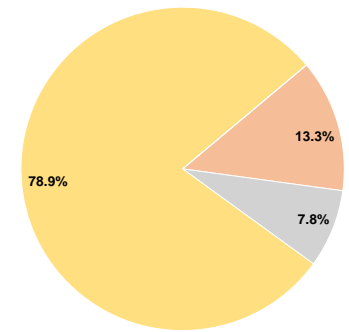
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,962	13.3%
State Funds	\$66,639	7.8%
Federal Assistance	\$671,439	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$851,040</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$320,648	\$14,630	\$824,373	25,191	125,008	11,719
Bus	10	-	\$961,781	\$107,610	\$26,667	83,145	408,191	23,327
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$1,282,429</b>	<b>\$122,240</b>	<b>\$851,040</b>	<b>108,336</b>	<b>533,199</b>	<b>35,046</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$27.36
Bus	\$2.36	\$41.23
<b>Total</b>	<b>\$2.41</b>	<b>\$36.59</b>

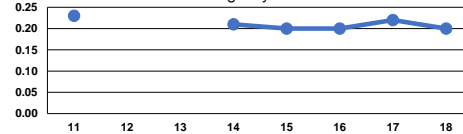
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.2	2.1
Bus	\$11.57	0.2	3.6
<b>Total</b>	<b>\$11.84</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# The County Commissioners of Caroline County, Maryland

2018 Annual Agency Profile

## General Information

### Service Consumption

97,171 Annual Unlinked Trips (UPT)

### Service Supplied

694,266 Annual Vehicle Revenue Miles (VRM)

45,239 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,765,371 Total Operating Expenses

### Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

## Financial Information

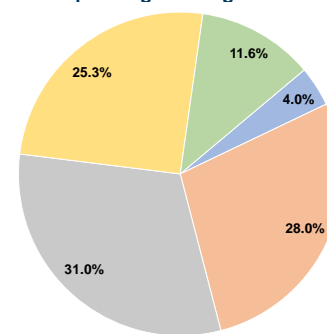
### Sources of Operating Funds Expended

Fare Revenues	\$70,897	4.0%
Local Funds	\$495,150	28.0%
State Funds	\$547,557	31.0%
Federal Assistance	\$446,116	25.3%
Other Funds	\$205,651	11.6%
<b>Total Operating Funds Expended</b>	<b>\$1,765,371</b>	<b>100.0%</b>

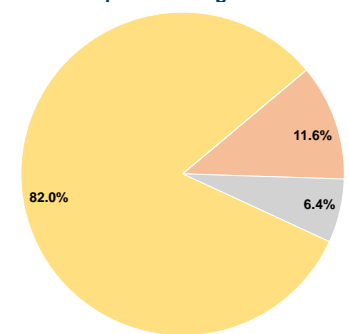
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,552	11.6%
State Funds	\$39,824	6.4%
Federal Assistance	\$512,036	82.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$624,412</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$722,714	\$31,605	\$388,997	53,402	284,863	21,464
Bus	11	-	\$1,042,657	\$39,292	\$235,415	43,769	409,403	23,775
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,765,371</b>	<b>\$70,897</b>	<b>\$624,412</b>	<b>97,171</b>	<b>694,266</b>	<b>45,239</b>

### Performance Measures

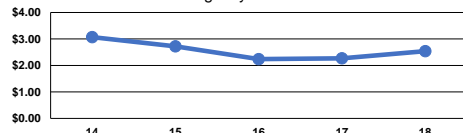
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$33.67
Bus	\$2.55	\$43.86
<b>Total</b>	<b>\$2.54</b>	<b>\$39.02</b>

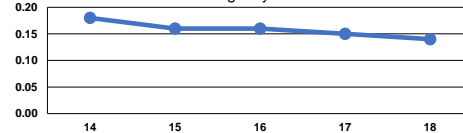
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.53	0.2	2.5
Bus	\$23.82	0.1	1.8
<b>Total</b>	<b>\$18.17</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Queen Anne's County Department of Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

26,199 Annual Unlinked Trips (UPT)

#### Service Supplied

281,082 Annual Vehicle Revenue Miles (VRM)  
25,411 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,133,109 Total Operating Expenses

#### Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

### Financial Information

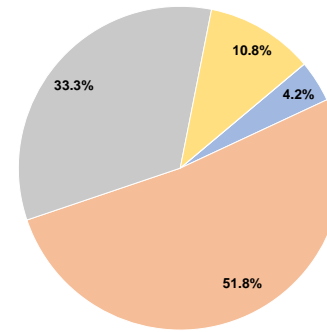
#### Sources of Operating Funds Expended

Fare Revenues	\$47,193	4.2%
Local Funds	\$586,455	51.8%
State Funds	\$377,231	33.3%
Federal Assistance	\$122,230	10.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,133,109</b>	<b>100.0%</b>

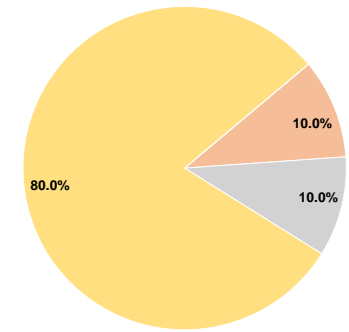
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,411	10.0%
State Funds	\$13,411	10.0%
Federal Assistance	\$107,286	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$134,108</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$236,878	\$21,335	\$134,108	10,621	65,626	7,930
Bus	5	-	\$896,231	\$25,858	\$0	15,578	215,456	17,481
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,133,109</b>	<b>\$47,193</b>	<b>\$134,108</b>	<b>26,199</b>	<b>281,082</b>	<b>25,411</b>

#### Performance Measures

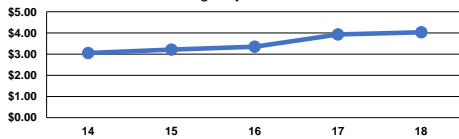
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$29.87
Bus	\$4.16	\$51.27
<b>Total</b>	<b>\$4.03</b>	<b>\$44.59</b>

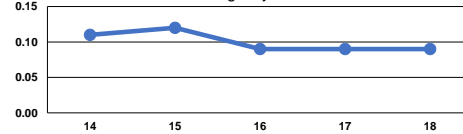
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.30	0.2	1.3
Bus	\$57.53	0.1	0.9
<b>Total</b>	<b>\$43.25</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Borough of Mt. Carmel dba Lower Anthracite Transportation System

2018 Annual Agency Profile

137 West 4th Street  
Mount Carmel, PA 17851

## General Information

### Service Consumption

32,660 Annual Unlinked Trips (UPT)

### Service Supplied

64,650 Annual Vehicle Revenue Miles (VRM)

5,725 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$285,315 Total Operating Expenses

### Database Information

NTDID: 3R04-30116

Reporter Type: Rural General Public Transit

## Financial Information

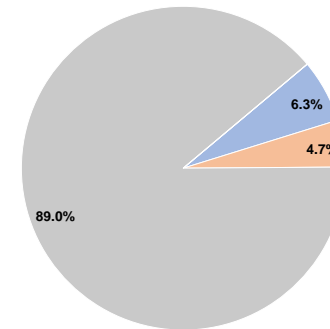
### Sources of Operating Funds Expended

Fare Revenues	\$18,015	6.3%
Local Funds	\$13,379	4.7%
State Funds	\$253,921	89.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$285,315</b>	<b>100.0%</b>

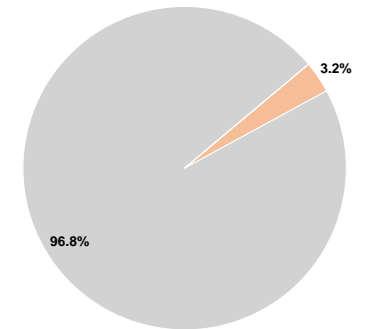
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,106	3.2%
State Funds	\$216,418	96.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$223,524</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$285,315	\$18,015	\$223,524	32,660	64,650	5,725
<b>Total</b>	-	<b>3</b>	<b>\$285,315</b>	<b>\$18,015</b>	<b>\$223,524</b>	<b>32,660</b>	<b>64,650</b>	<b>5,725</b>

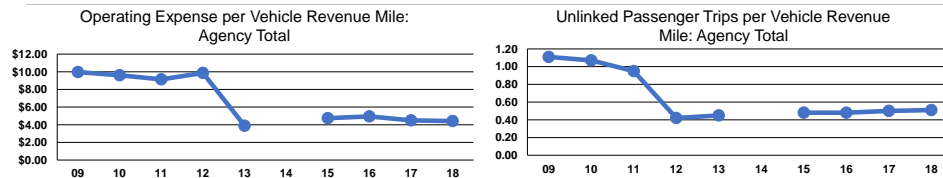
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.41	\$49.84
<b>Total</b>	<b>\$4.41</b>	<b>\$49.84</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.74	0.5	5.7
<b>Total</b>	<b>\$8.74</b>	<b>0.5</b>	<b>5.7</b>



# Warren County Transit Authority dba Transit Authority of Warren County

2018 Annual Agency Profile

## General Information

### Service Consumption

99,779 Annual Unlinked Trips (UPT)

### Service Supplied

357,756 Annual Vehicle Revenue Miles (VRM)  
19,039 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,484,942 Total Operating Expenses

### Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

## Financial Information

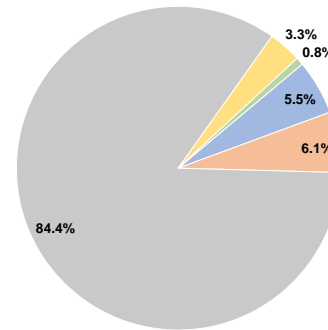
### Sources of Operating Funds Expended

Fare Revenues	\$81,489	5.5%
Local Funds	\$89,963	6.1%
State Funds	\$1,253,296	84.4%
Federal Assistance	\$48,898	3.3%
Other Funds	\$11,296	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,484,942</b>	<b>100.0%</b>

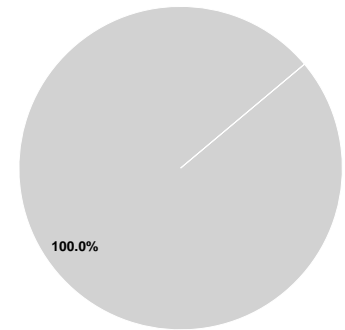
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$132,447	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,447</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$743,710	\$37,470	\$132,447	36,395	169,114	8,816
Bus	3	-	\$741,232	\$44,019	\$0	63,384	188,642	10,223
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,484,942</b>	<b>\$81,489</b>	<b>\$132,447</b>	<b>99,779</b>	<b>357,756</b>	<b>19,039</b>

### Performance Measures

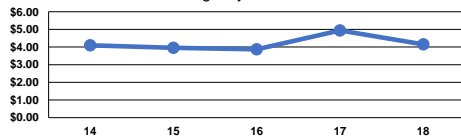
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$84.36
Bus	\$3.93	\$72.51
<b>Total</b>	<b>\$4.15</b>	<b>\$77.99</b>

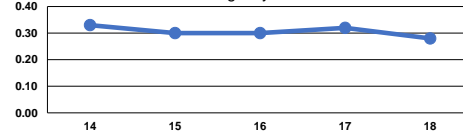
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.43	0.2	4.1
Bus	\$11.69	0.3	6.2
<b>Total</b>	<b>\$14.88</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Schuylkill Transportation System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

252,054 Annual Unlinked Trips (UPT)

#### Service Supplied

665,063 Annual Vehicle Revenue Miles (VRM)

36,902 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,271,099 Total Operating Expenses

#### Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

### Financial Information

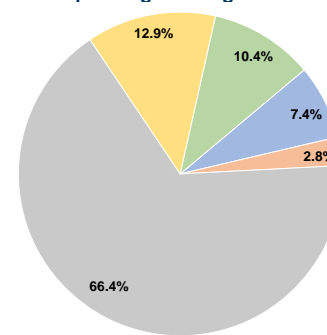
#### Sources of Operating Funds Expended

Fare Revenues	\$317,848	7.4%
Local Funds	\$121,525	2.8%
State Funds	\$2,836,740	66.4%
Federal Assistance	\$551,781	12.9%
Other Funds	\$443,205	10.4%
<b>Total Operating Funds Expended</b>	<b>\$4,271,099</b>	<b>100.0%</b>

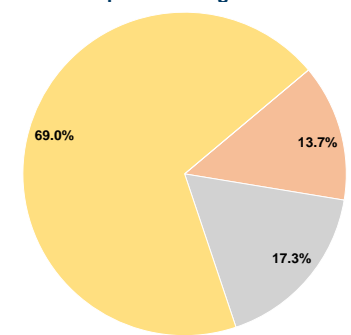
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,787	13.7%
State Funds	\$14,840	17.3%
Federal Assistance	\$59,362	69.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,989</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,390,423	\$168,587	\$0	76,086	379,792	19,871
Bus	8	-	\$1,880,676	\$149,261	\$85,989	175,968	285,271	17,031
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$4,271,099</b>	<b>\$317,848</b>	<b>\$85,989</b>	<b>252,054</b>	<b>665,063</b>	<b>36,902</b>

#### Performance Measures

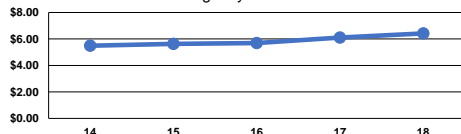
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$120.30
Bus	\$6.59	\$110.43
<b>Total</b>	<b>\$6.42</b>	<b>\$115.74</b>

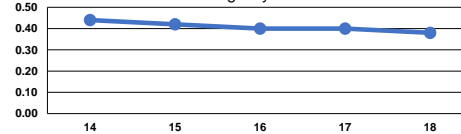
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.42	0.2	3.8
Bus	\$10.69	0.6	10.3
<b>Total</b>	<b>\$16.95</b>	<b>0.4</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# New Castle Area Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

579,120 Annual Unlinked Trips (UPT)

### Service Supplied

1,104,873 Annual Vehicle Revenue Miles (VRM)  
53,996 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,938,458 Total Operating Expenses

### Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

## Financial Information

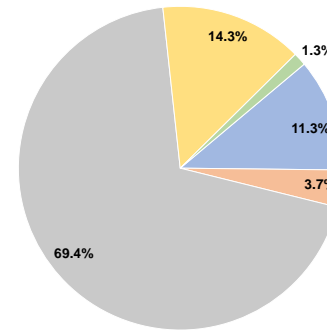
### Sources of Operating Funds Expended

Fare Revenues	\$670,328	11.3%
Local Funds	\$219,340	3.7%
State Funds	\$4,121,828	69.4%
Federal Assistance	\$850,000	14.3%
Other Funds	\$76,962	1.3%
<b>Total Operating Funds Expended</b>	<b>\$5,938,458</b>	<b>100.0%</b>

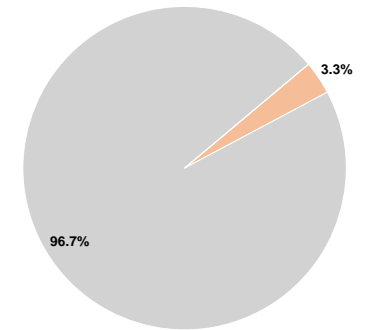
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,448	3.3%
State Funds	\$42,030	96.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,478</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,260,437	\$394,092	\$0	110,370	391,336	11,504
Demand Response	-	6	\$57,711	\$7,271	\$0	3,461	16,315	1,480
Bus	18	-	\$4,620,310	\$268,965	\$43,478	465,289	697,222	41,012
<b>Total</b>	<b>25</b>	<b>6</b>	<b>\$5,938,458</b>	<b>\$670,328</b>	<b>\$43,478</b>	<b>579,120</b>	<b>1,104,873</b>	<b>53,996</b>

### Performance Measures

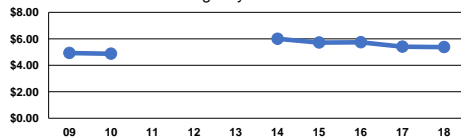
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$109.57
Demand Response	\$3.54	\$38.99
Bus	\$6.63	\$112.66
<b>Total</b>	<b>\$5.37</b>	<b>\$109.98</b>

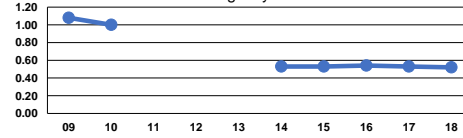
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.42	0.3	9.6
Demand Response	\$16.67	0.2	2.3
Bus	\$9.93	0.7	11.3
<b>Total</b>	<b>\$10.25</b>	<b>0.5</b>	<b>10.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Endless Mountains Transportation Authority dba BeST Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

185,751 Annual Unlinked Trips (UPT)

### Service Supplied

1,887,259 Annual Vehicle Revenue Miles (VRM)  
71,200 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,905,260 Total Operating Expenses

### Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

## Financial Information

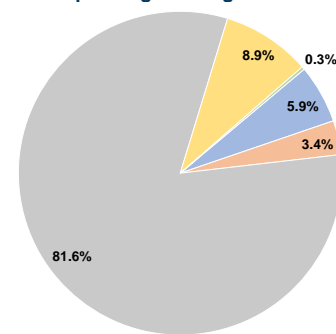
### Sources of Operating Funds Expended

Fare Revenues	\$288,023	5.9%
Local Funds	\$166,952	3.4%
State Funds	\$4,001,120	81.6%
Federal Assistance	\$435,000	8.9%
Other Funds	\$14,165	0.3%
<b>Total Operating Funds Expended</b>	<b>\$4,905,260</b>	<b>100.0%</b>

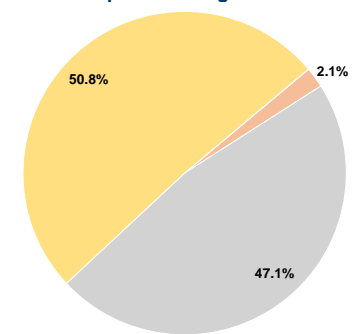
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$973	2.1%
State Funds	\$22,278	47.1%
Federal Assistance	\$24,040	50.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$47,291</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$3,239,110	\$149,463	\$0	72,231	1,431,231	50,506
Bus	9	-	\$1,666,150	\$138,560	\$47,291	113,520	456,028	20,694
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$4,905,260</b>	<b>\$288,023</b>	<b>\$47,291</b>	<b>185,751</b>	<b>1,887,259</b>	<b>71,200</b>

### Performance Measures

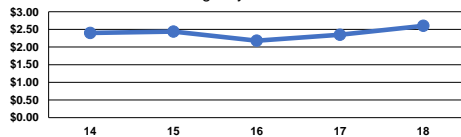
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$64.13
Bus	\$3.65	\$80.51
<b>Total</b>	<b>\$2.60</b>	<b>\$68.89</b>

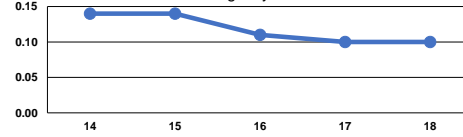
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.84	0.1	1.4
Bus	\$14.68	0.2	5.5
<b>Total</b>	<b>\$26.41</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Indiana County Transit Authority dba IndiGO

2018 Annual Agency Profile

## General Information

### Service Consumption

409,875 Annual Unlinked Trips (UPT)

### Service Supplied

705,012 Annual Vehicle Revenue Miles (VRM)

47,316 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,397,779 Total Operating Expenses

### Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

## Financial Information

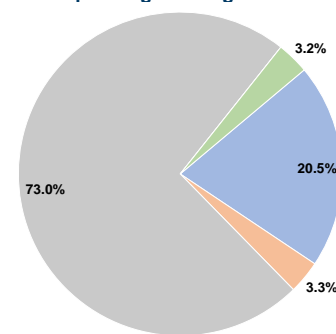
### Sources of Operating Funds Expended

Fare Revenues	\$695,973	20.5%
Local Funds	\$112,159	3.3%
State Funds	\$2,480,621	73.0%
Federal Assistance	\$0	0.0%
Other Funds	\$109,026	3.2%
<b>Total Operating Funds Expended</b>	<b>\$3,397,779</b>	<b>100.0%</b>

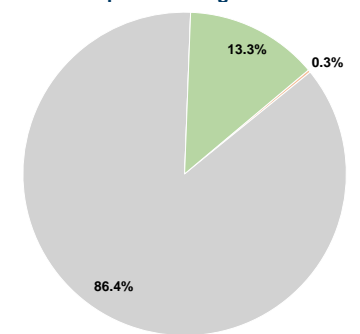
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$286	0.3%
State Funds	\$93,059	86.4%
Federal Assistance	\$0	0.0%
Other Funds	\$14,315	13.3%
<b>Total Capital Funds Expended</b>	<b>\$107,660</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$690,406	\$14,880	\$84,485	26,282	225,799	10,983
Bus	15	-	\$2,707,373	\$681,093	\$23,175	383,593	479,213	36,333
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$3,397,779</b>	<b>\$695,973</b>	<b>\$107,660</b>	<b>409,875</b>	<b>705,012</b>	<b>47,316</b>

### Performance Measures

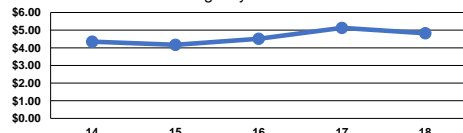
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$62.86
Bus	\$5.65	\$74.52
<b>Total</b>	<b>\$4.82</b>	<b>\$71.81</b>

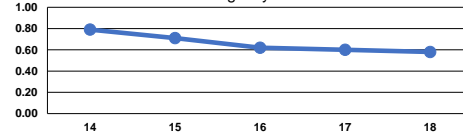
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.1	2.4
Bus	\$7.06	0.8	10.6
<b>Total</b>	<b>\$8.29</b>	<b>0.6</b>	<b>8.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile:  
Agency Total



# Crawford Area Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

384,786 Annual Unlinked Trips (UPT)

### Service Supplied

894,043 Annual Vehicle Revenue Miles (VRM)  
56,564 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,815,165 Total Operating Expenses

### Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

## Financial Information

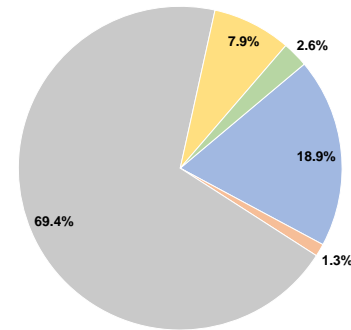
### Sources of Operating Funds Expended

Fare Revenues	\$722,468	18.9%
Local Funds	\$48,240	1.3%
State Funds	\$2,646,203	69.4%
Federal Assistance	\$300,000	7.9%
Other Funds	\$98,254	2.6%
<b>Total Operating Funds Expended</b>	<b>\$3,815,165</b>	<b>100.0%</b>

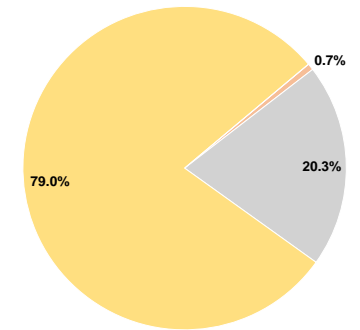
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,003	0.7%
State Funds	\$1,179,557	20.3%
Federal Assistance	\$4,578,856	79.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,796,416</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,218,364	\$478,367	\$46,286	97,008	434,275	30,296
Bus	9	-	\$1,596,801	\$244,101	\$5,750,130	287,778	459,768	26,268
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,815,165</b>	<b>\$722,468</b>	<b>\$5,796,416</b>	<b>384,786</b>	<b>894,043</b>	<b>56,564</b>

### Performance Measures

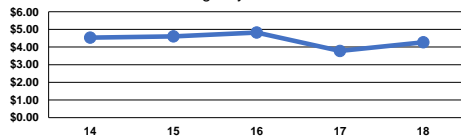
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$73.22
Bus	\$3.47	\$60.79
<b>Total</b>	<b>\$4.27</b>	<b>\$67.45</b>

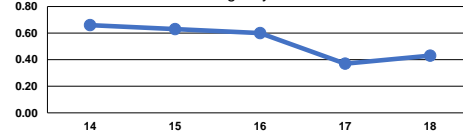
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.87	0.2	3.2
Bus	\$5.55	0.6	11.0
<b>Total</b>	<b>\$9.92</b>	<b>0.4</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mid-County Transit Authority dba Town and Country Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

66,570 Annual Unlinked Trips (UPT)

### Service Supplied

404,709 Annual Vehicle Revenue Miles (VRM)

20,163 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,435,115 Total Operating Expenses

### Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

## Financial Information

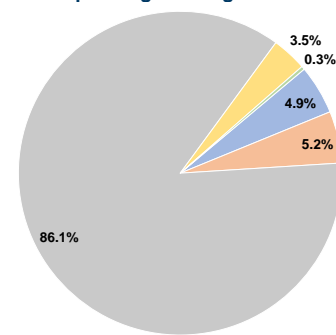
### Sources of Operating Funds Expended

Fare Revenues	\$70,692	4.9%
Local Funds	\$74,368	5.2%
State Funds	\$1,235,215	86.1%
Federal Assistance	\$50,000	3.5%
Other Funds	\$4,840	0.3%
<b>Total Operating Funds Expended</b>	<b>\$1,435,115</b>	<b>100.0%</b>

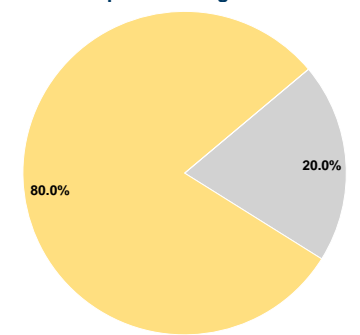
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,003	20.0%
Federal Assistance	\$279,847	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$349,850</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$809,310	\$35,769	\$139,940	26,876	291,859	11,675
Bus	4	-	\$625,805	\$34,923	\$209,910	39,694	112,850	8,488
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,435,115</b>	<b>\$70,692</b>	<b>\$349,850</b>	<b>66,570</b>	<b>404,709</b>	<b>20,163</b>

### Performance Measures

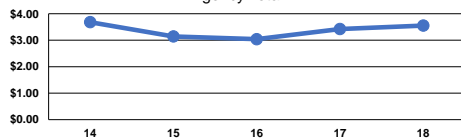
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$69.32
Bus	\$5.55	\$73.73
<b>Total</b>	<b>\$3.55</b>	<b>\$71.18</b>

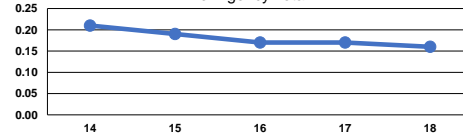
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.11	0.1	2.3
Bus	\$15.77	0.4	4.7
<b>Total</b>	<b>\$21.56</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Area Transportation Authority of North Central PA

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

444,172 Annual Unlinked Trips (UPT)

#### Service Supplied

1,566,981 Annual Vehicle Revenue Miles (VRM)  
119,911 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$8,610,567 Total Operating Expenses

#### Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

### Financial Information

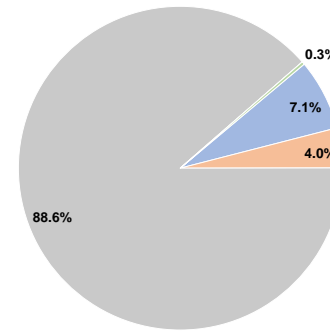
#### Sources of Operating Funds Expended

Fare Revenues	\$611,822	7.1%
Local Funds	\$342,706	4.0%
State Funds	\$7,630,918	88.6%
Federal Assistance	\$0	0.0%
Other Funds	\$25,121	0.3%
<b>Total Operating Funds Expended</b>	<b>\$8,610,567</b>	<b>100.0%</b>

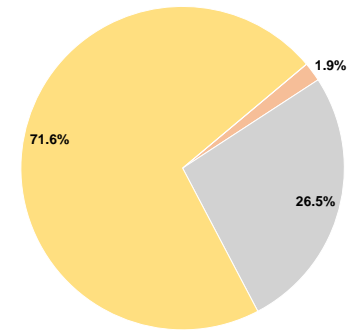
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,276	1.9%
State Funds	\$446,323	26.5%
Federal Assistance	\$1,205,814	71.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,684,413</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$4,971,255	\$185,333	\$1,213,231	156,796	821,076	69,030
Bus	25	-	\$3,592,961	\$405,171	\$471,182	278,857	702,188	49,627
Vanpool	3	-	\$46,351	\$21,318	\$0	8,519	43,717	1,254
<b>Total</b>	<b>73</b>	<b>-</b>	<b>\$8,610,567</b>	<b>\$611,822</b>	<b>\$1,684,413</b>	<b>444,172</b>	<b>1,566,981</b>	<b>119,911</b>

#### Performance Measures

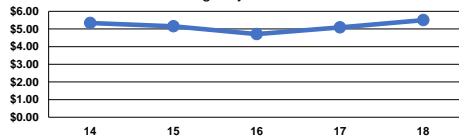
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$72.02
Bus	\$5.12	\$72.40
Vanpool	\$1.06	\$36.96
<b>Total</b>	<b>\$5.50</b>	<b>\$71.81</b>

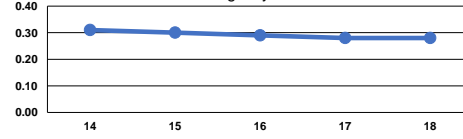
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.71	0.2	2.3
Bus	\$12.88	0.4	5.6
Vanpool	\$5.44	0.2	6.8
<b>Total</b>	<b>\$19.39</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central West Virginia Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

272,928 Annual Unlinked Trips (UPT)

### Service Supplied

633,573 Annual Vehicle Revenue Miles (VRM)

40,860 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,727,231 Total Operating Expenses

### Database Information

NTDID: 3R05-30119

Reporter Type: Rural General Public Transit

## Financial Information

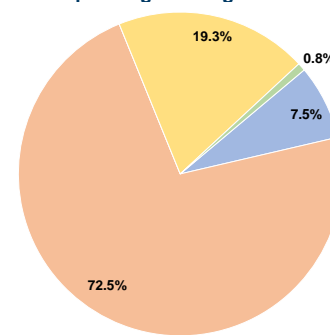
### Sources of Operating Funds Expended

Fare Revenues	\$203,734	7.5%
Local Funds	\$1,976,912	72.5%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	19.3%
Other Funds	\$21,585	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,727,231</b>	<b>100.0%</b>

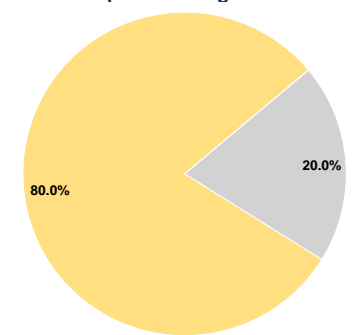
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,375	20.0%
Federal Assistance	\$109,501	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$136,876</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$545,446	\$4,479	\$63,981	5,365	89,985	9,549
Bus	16	-	\$2,181,785	\$199,255	\$72,895	267,563	543,588	31,311
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,727,231</b>	<b>\$203,734</b>	<b>\$136,876</b>	<b>272,928</b>	<b>633,573</b>	<b>40,860</b>

### Performance Measures

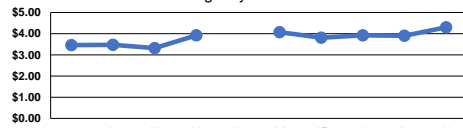
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$57.12
Bus	\$4.01	\$69.68
<b>Total</b>	<b>\$4.30</b>	<b>\$66.75</b>

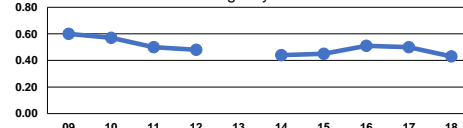
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.67	0.1	0.6
Bus	\$8.15	0.5	8.5
<b>Total</b>	<b>\$9.99</b>	<b>0.4</b>	<b>6.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile:  
Agency Total



# Bluefield Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

216,051 Annual Unlinked Trips (UPT)

### Service Supplied

770,801 Annual Vehicle Revenue Miles (VRM)

42,914 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,537,424 Total Operating Expenses

### Database Information

NTDID: 3R05-30121

Reporter Type: Rural General Public Transit

## Financial Information

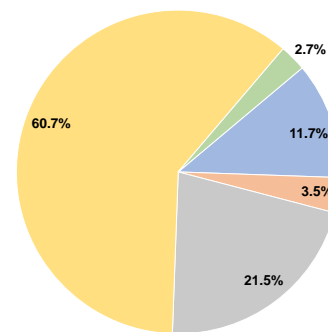
### Sources of Operating Funds Expended

Fare Revenues	\$179,415	11.7%
Local Funds	\$53,980	3.5%
State Funds	\$330,648	21.5%
Federal Assistance	\$932,485	60.7%
Other Funds	\$40,896	2.7%
<b>Total Operating Funds Expended</b>	<b>\$1,537,424</b>	<b>100.0%</b>

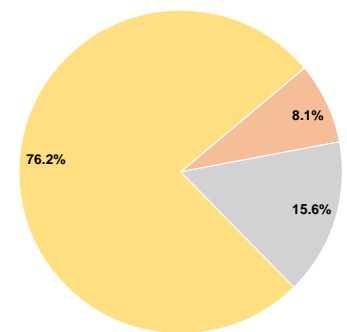
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,146	8.1%
State Funds	\$59,846	15.6%
Federal Assistance	\$291,971	76.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$382,963</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$734,327	\$12,200	\$218,121	16,046	358,809	20,797
Bus	11	-	\$803,097	\$167,215	\$164,842	200,005	411,992	22,117
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,537,424</b>	<b>\$179,415</b>	<b>\$382,963</b>	<b>216,051</b>	<b>770,801</b>	<b>42,914</b>

### Performance Measures

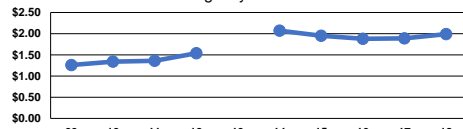
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$35.31
Bus	\$1.95	\$36.31
<b>Total</b>	<b>\$1.99</b>	<b>\$35.83</b>

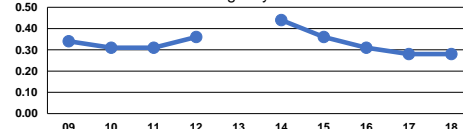
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.76	0.0	0.8
Bus	\$4.02	0.5	9.0
<b>Total</b>	<b>\$7.12</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Randolph County Senior Center dba Country Roads Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

24,601 Annual Unlinked Trips (UPT)

### Service Supplied

144,420 Annual Vehicle Revenue Miles (VRM)

15,813 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$576,130 Total Operating Expenses

### Database Information

NTDID: 3R05-30122

Reporter Type: Rural General Public Transit

## Financial Information

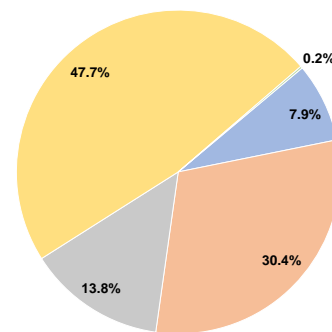
### Sources of Operating Funds Expended

Fare Revenues	\$45,707	7.9%
Local Funds	\$175,157	30.4%
State Funds	\$79,427	13.8%
Federal Assistance	\$274,682	47.7%
Other Funds	\$1,157	0.2%
<b>Total Operating Funds Expended</b>	<b>\$576,130</b>	<b>100.0%</b>

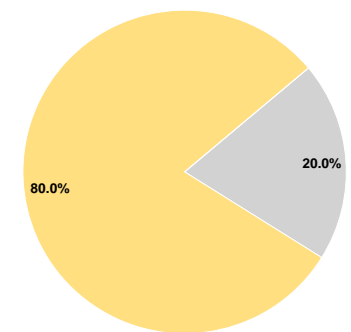
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,200	20.0%
Federal Assistance	\$108,802	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$136,002</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$362,962	\$39,256	\$0	17,221	96,761	10,753
Bus	6	-	\$213,168	\$6,451	\$136,002	7,380	47,659	5,060
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$576,130</b>	<b>\$45,707</b>	<b>\$136,002</b>	<b>24,601</b>	<b>144,420</b>	<b>15,813</b>

### Performance Measures

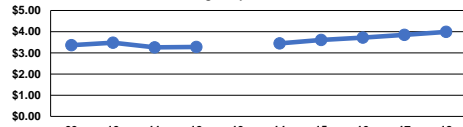
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$33.75
Bus	\$4.47	\$42.13
<b>Total</b>	<b>\$3.99</b>	<b>\$36.43</b>

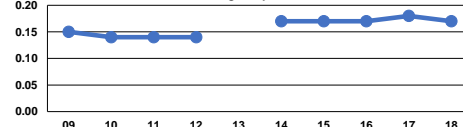
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.08	0.2	1.6
Bus	\$28.88	0.2	1.5
<b>Total</b>	<b>\$23.42</b>	<b>0.2</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Potomac Valley Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

92,951 Annual Unlinked Trips (UPT)

### Service Supplied

637,443 Annual Vehicle Revenue Miles (VRM)

28,004 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,778,141 Total Operating Expenses

### Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

## Financial Information

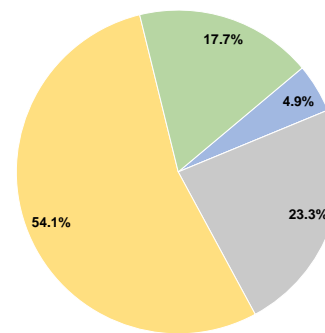
### Sources of Operating Funds Expended

Fare Revenues	\$86,729	4.9%
Local Funds	\$0	0.0%
State Funds	\$415,115	23.3%
Federal Assistance	\$961,172	54.1%
Other Funds	\$315,125	17.7%
<b>Total Operating Funds Expended</b>	<b>\$1,778,141</b>	<b>100.0%</b>

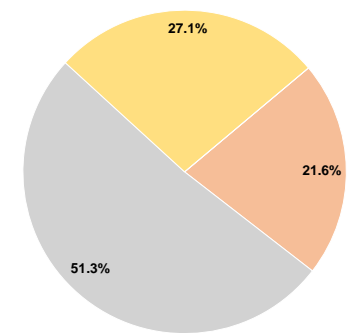
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,254	21.6%
State Funds	\$57,605	51.3%
Federal Assistance	\$30,418	27.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,277</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$520,598	\$33,994	\$74,254	19,468	185,724	8,706
Bus	12	-	\$1,257,543	\$52,735	\$38,023	73,483	451,719	19,298
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,778,141</b>	<b>\$86,729</b>	<b>\$112,277</b>	<b>92,951</b>	<b>637,443</b>	<b>28,004</b>

### Performance Measures

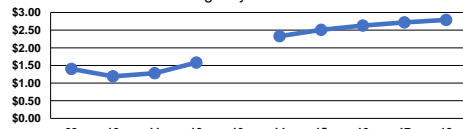
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$59.80
Bus	\$2.78	\$65.16
<b>Total</b>	<b>\$2.79</b>	<b>\$63.50</b>

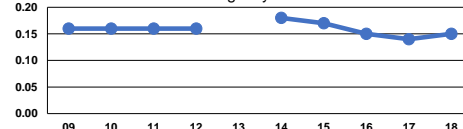
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.74	0.1	2.2
Bus	\$17.11	0.2	3.8
<b>Total</b>	<b>\$19.13</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Barbour Co. Senior Center dba Here & There Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

25,067 Annual Unlinked Trips (UPT)

### Service Supplied

254,831 Annual Vehicle Revenue Miles (VRM)

16,646 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$467,896 Total Operating Expenses

### Database Information

NTDID: 3R05-30138

Reporter Type: Rural General Public Transit

## Financial Information

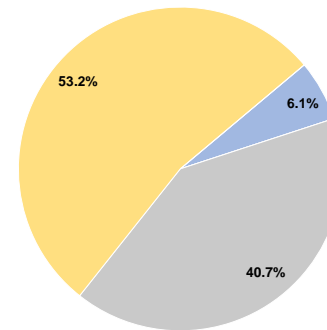
### Sources of Operating Funds Expended

Fare Revenues	\$28,408	6.1%
Local Funds	\$0	0.0%
State Funds	\$190,502	40.7%
Federal Assistance	\$248,986	53.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$467,896</b>	<b>100.0%</b>

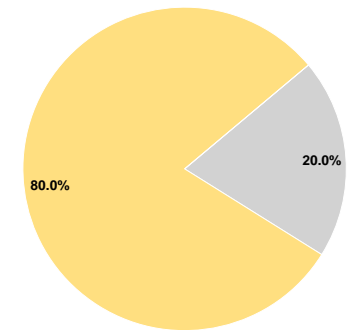
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,703	20.0%
Federal Assistance	\$182,810	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$228,513</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$438,779	\$24,242	\$164,532	17,820	233,886	14,645
Bus	1	-	\$29,117	\$4,166	\$63,981	7,247	20,945	2,001
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$467,896</b>	<b>\$28,408</b>	<b>\$228,513</b>	<b>25,067</b>	<b>254,831</b>	<b>16,646</b>

### Performance Measures

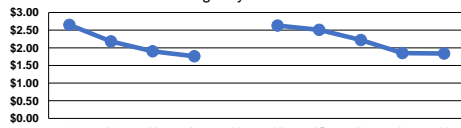
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$29.96
Bus	\$1.39	\$14.55
<b>Total</b>	<b>\$1.84</b>	<b>\$28.11</b>

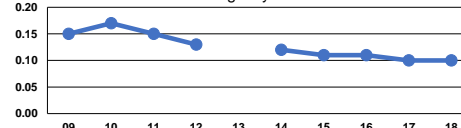
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.62	0.1	1.2
Bus	\$4.02	0.3	3.6
<b>Total</b>	<b>\$18.67</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mountain Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

35,211 Annual Unlinked Trips (UPT)

#### Service Supplied

220,016 Annual Vehicle Revenue Miles (VRM)  
12,823 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$649,578 Total Operating Expenses

#### Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

### Financial Information

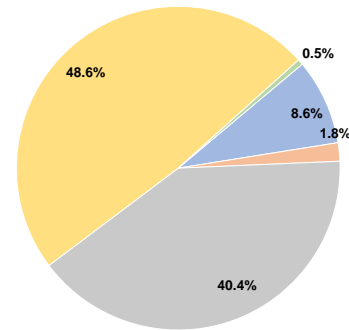
#### Sources of Operating Funds Expended

Fare Revenues	\$55,792	8.6%
Local Funds	\$11,966	1.8%
State Funds	\$262,531	40.4%
Federal Assistance	\$315,741	48.6%
Other Funds	\$3,548	0.5%
<b>Total Operating Funds Expended</b>	<b>\$649,578</b>	<b>100.0%</b>

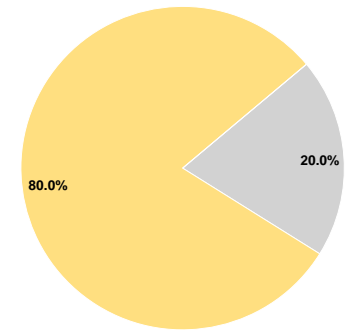
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,959	20.0%
Federal Assistance	\$347,837	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$434,796</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$173,432	\$11,634	\$129,712	7,505	58,488	3,657
Bus	5	-	\$476,146	\$44,158	\$305,084	27,706	161,528	9,166
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$649,578</b>	<b>\$55,792</b>	<b>\$434,796</b>	<b>35,211</b>	<b>220,016</b>	<b>12,823</b>

#### Performance Measures

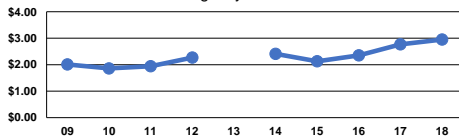
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$47.42
Bus	\$2.95	\$51.95
<b>Total</b>	<b>\$2.95</b>	<b>\$50.66</b>

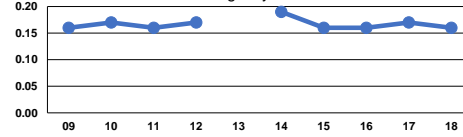
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.11	0.1	2.1
Bus	\$17.19	0.2	3.0
<b>Total</b>	<b>\$18.45</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fairmont Marion County Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

200,121 Annual Unlinked Trips (UPT)

#### Service Supplied

550,911 Annual Vehicle Revenue Miles (VRM)  
23,165 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,209,245 Total Operating Expenses

#### Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

### Financial Information

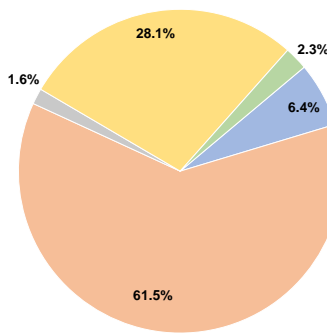
#### Sources of Operating Funds Expended

Fare Revenues	\$142,443	6.4%
Local Funds	\$1,359,237	61.5%
State Funds	\$35,075	1.6%
Federal Assistance	\$620,999	28.1%
Other Funds	\$51,491	2.3%
<b>Total Operating Funds Expended</b>	<b>\$2,209,245</b>	<b>100.0%</b>

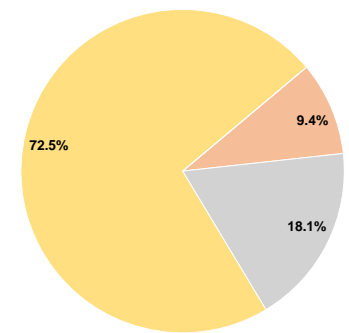
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,774	9.4%
State Funds	\$107,955	18.1%
Federal Assistance	\$431,819	72.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$595,548</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$372,775	\$9,994	\$167,367	23,369	151,017	6,926
Bus	14	-	\$1,836,470	\$132,449	\$428,181	176,752	399,894	16,239
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,209,245</b>	<b>\$142,443</b>	<b>\$595,548</b>	<b>200,121</b>	<b>550,911</b>	<b>23,165</b>

#### Performance Measures

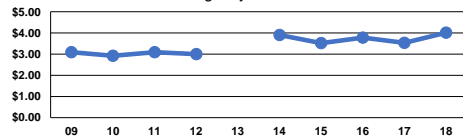
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$53.82
Bus	\$4.59	\$113.09
<b>Total</b>	<b>\$4.01</b>	<b>\$95.37</b>

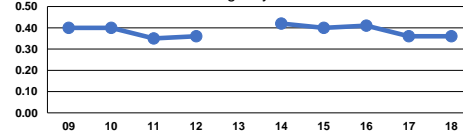
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.2	3.4
Bus	\$10.39	0.4	10.9
<b>Total</b>	<b>\$11.04</b>	<b>0.4</b>	<b>8.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Little Kanawha Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

42,591 Annual Unlinked Trips (UPT)

### Service Supplied

175,613 Annual Vehicle Revenue Miles (VRM)  
15,277 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$682,412 Total Operating Expenses

### Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

## Financial Information

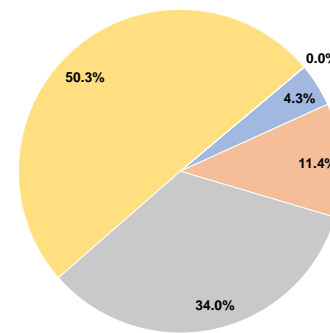
### Sources of Operating Funds Expended

Fare Revenues	\$29,547	4.3%
Local Funds	\$77,707	11.4%
State Funds	\$231,754	34.0%
Federal Assistance	\$343,383	50.3%
Other Funds	\$21	0.0%
<b>Total Operating Funds Expended</b>	<b>\$682,412</b>	<b>100.0%</b>

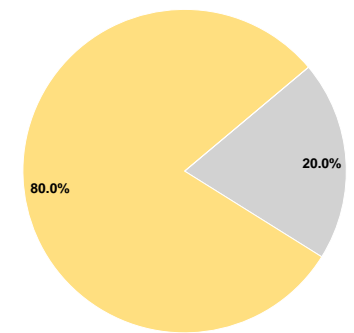
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,590	20.0%
Federal Assistance	\$74,359	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$92,949</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$682,412	\$29,547	\$92,949	42,591	175,613	15,277
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$682,412</b>	<b>\$29,547</b>	<b>\$92,949</b>	<b>42,591</b>	<b>175,613</b>	<b>15,277</b>

### Performance Measures

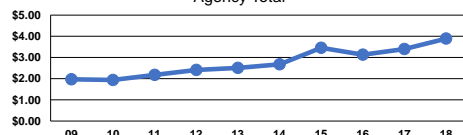
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$44.67
<b>Total</b>	<b>\$3.89</b>	<b>\$44.67</b>

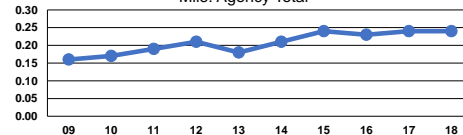
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.2	2.8
<b>Total</b>	<b>\$16.02</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Tri River Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

97,116 Annual Unlinked Trips (UPT)

#### Service Supplied

841,748 Annual Vehicle Revenue Miles (VRM)

38,347 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,535,302 Total Operating Expenses

#### Database Information

NTDID: 3R05-30183

Reporter Type: Rural General Public Transit

### Financial Information

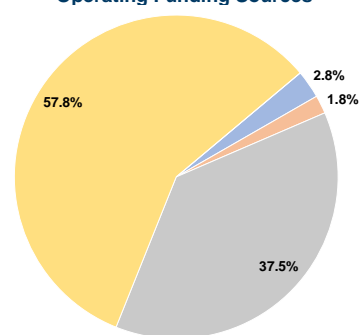
#### Sources of Operating Funds Expended

Fare Revenues	\$43,148	2.8%
Local Funds	\$27,996	1.8%
State Funds	\$576,442	37.5%
Federal Assistance	\$887,716	57.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,535,302</b>	<b>100.0%</b>

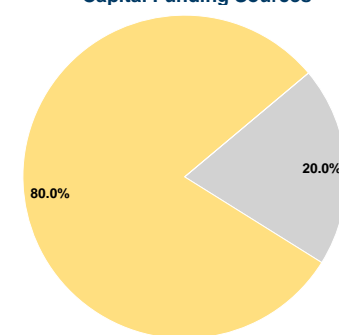
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,758	20.0%
Federal Assistance	\$135,034	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$168,792</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$656,049	\$6,022	\$20,490	19,741	244,107	11,121
Bus	9	-	\$879,253	\$37,126	\$148,302	77,375	597,641	27,226
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,535,302</b>	<b>\$43,148</b>	<b>\$168,792</b>	<b>97,116</b>	<b>841,748</b>	<b>38,347</b>

#### Performance Measures

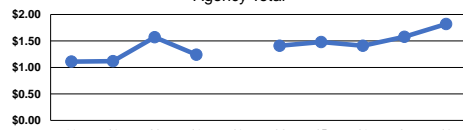
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$58.99
Bus	\$1.47	\$32.29
<b>Total</b>	<b>\$1.82</b>	<b>\$40.04</b>

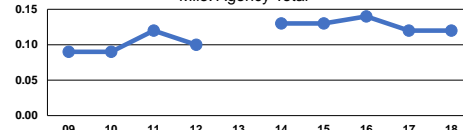
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.23	0.1	1.8
Bus	\$11.36	0.1	2.8
<b>Total</b>	<b>\$15.81</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Preston County Sr. Cit, Inc. dba Buckwheat Express

2018 Annual Agency Profile

## General Information

### Service Consumption

32,694 Annual Unlinked Trips (UPT)

### Service Supplied

202,153 Annual Vehicle Revenue Miles (VRM)

16,780 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$653,219 Total Operating Expenses

### Database Information

NTDID: 3R05-30190

Reporter Type: Rural General Public Transit

## Financial Information

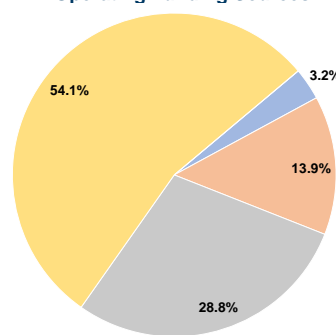
### Sources of Operating Funds Expended

Fare Revenues	\$20,940	3.2%
Local Funds	\$90,717	13.9%
State Funds	\$187,961	28.8%
Federal Assistance	\$353,601	54.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$653,219</b>	<b>100.0%</b>

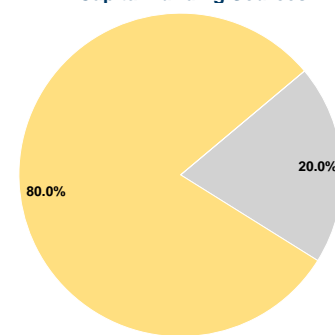
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,311	20.0%
Federal Assistance	\$233,245	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$291,556</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$307,013	\$3,442	\$213,875	12,478	84,904	6,712
Bus	8	-	\$346,206	\$17,498	\$77,681	20,216	117,249	10,068
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$653,219</b>	<b>\$20,940</b>	<b>\$291,556</b>	<b>32,694</b>	<b>202,153</b>	<b>16,780</b>

### Performance Measures

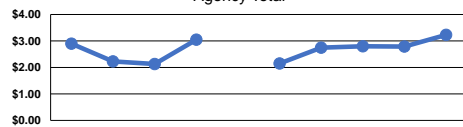
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$45.74
Bus	\$2.95	\$34.39
<b>Total</b>	<b>\$3.23</b>	<b>\$38.93</b>

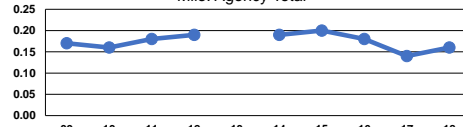
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.60	0.1	1.9
Bus	\$17.13	0.2	2.0
<b>Total</b>	<b>\$19.98</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sistersville Ferry

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

4,231 Annual Unlinked Trips (UPT)

#### Service Supplied

393 Annual Vehicle Revenue Miles (VRM)

1,152 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$59,082 Total Operating Expenses

#### Database Information

NTDID: 3R05-30992

Reporter Type: Rural General Public Transit

### Financial Information

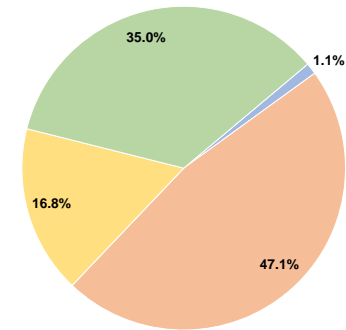
#### Sources of Operating Funds Expended

Fare Revenues	\$668	1.1%
Local Funds	\$27,824	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$9,930	16.8%
Other Funds	\$20,660	35.0%
<b>Total Operating Funds Expended</b>	<b>\$59,082</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$59,082	\$668	\$0	4,231	393	1,152
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$59,082</b>	<b>\$668</b>	<b>\$0</b>	<b>4,231</b>	<b>393</b>	<b>1,152</b>

#### Performance Measures

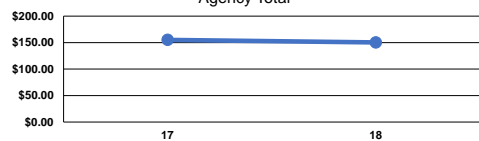
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$150.34	\$51.29
<b>Total</b>	<b>\$150.34</b>	<b>\$51.29</b>

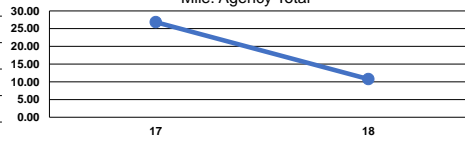
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$13.96	10.8	3.7
<b>Total</b>	<b>\$13.96</b>	<b>10.8</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Danville Mass Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

342,492 Annual Unlinked Trips (UPT)

### Service Supplied

559,197 Annual Vehicle Revenue Miles (VRM)

36,402 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,321,802 Total Operating Expenses

### Database Information

NTDID: 3R06-30069

Reporter Type: Rural General Public Transit

## Financial Information

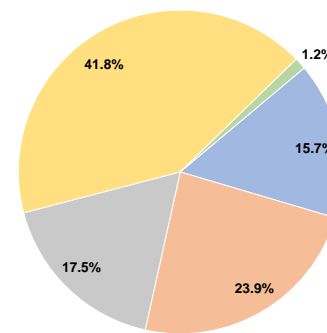
### Sources of Operating Funds Expended

Fare Revenues	\$364,247	15.7%
Local Funds	\$554,924	23.9%
State Funds	\$405,219	17.5%
Federal Assistance	\$970,515	41.8%
Other Funds	\$26,897	1.2%
<b>Total Operating Funds Expended</b>	<b>\$2,321,802</b>	<b>100.0%</b>

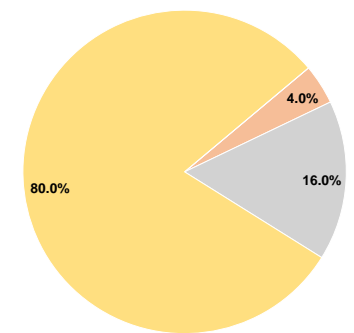
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,699	4.0%
State Funds	\$110,796	16.0%
Federal Assistance	\$553,977	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$692,472</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,346,645	\$188,808	\$597,366	57,365	278,431	17,685
Bus	6	-	\$975,157	\$175,439	\$95,106	285,127	280,766	18,717
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$2,321,802</b>	<b>\$364,247</b>	<b>\$692,472</b>	<b>342,492</b>	<b>559,197</b>	<b>36,402</b>

### Performance Measures

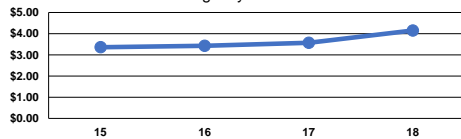
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$76.15
Bus	\$3.47	\$52.10
<b>Total</b>	<b>\$4.15</b>	<b>\$63.78</b>

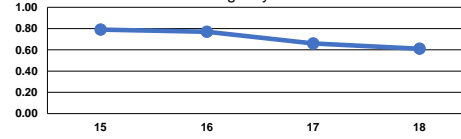
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.48	0.2	3.2
Bus	\$3.42	1.0	15.2
<b>Total</b>	<b>\$6.78</b>	<b>0.6</b>	<b>9.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile:  
Agency Total





# Accomack-Northhampton Transportation District Comm dba STAR Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

86,770 Annual Unlinked Trips (UPT)

### Service Supplied

409,524 Annual Vehicle Revenue Miles (VRM)  
16,359 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$718,748 Total Operating Expenses

### Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

## Financial Information

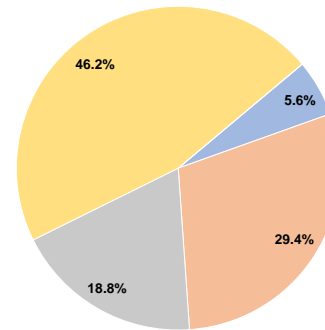
### Sources of Operating Funds Expended

Fare Revenues	\$40,594	5.6%
Local Funds	\$210,990	29.4%
State Funds	\$135,104	18.8%
Federal Assistance	\$332,060	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$718,748</b>	<b>100.0%</b>

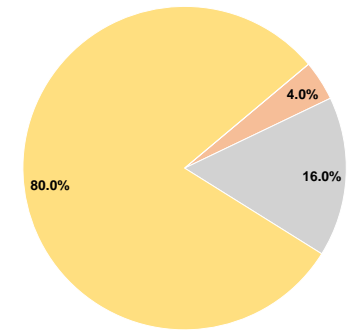
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,834	4.0%
State Funds	\$35,335	16.0%
Federal Assistance	\$176,676	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$220,845</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$86,250	\$4,871	\$26,501	5,556	47,772	2,385
Bus	10	-	\$632,498	\$35,723	\$194,344	81,214	361,752	13,974
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$718,748</b>	<b>\$40,594</b>	<b>\$220,845</b>	<b>86,770</b>	<b>409,524</b>	<b>16,359</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$36.16
Bus	\$1.75	\$45.26
<b>Total</b>	<b>\$1.76</b>	<b>\$43.94</b>

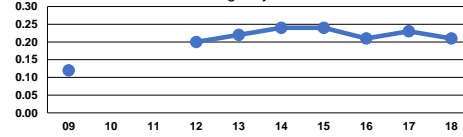
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	2.3
Bus	\$7.79	0.2	5.8
<b>Total</b>	<b>\$8.28</b>	<b>0.2</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pulaski Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

147,447 Annual Unlinked Trips (UPT)

### Service Supplied

274,467 Annual Vehicle Revenue Miles (VRM)

19,909 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$730,790 Total Operating Expenses

### Database Information

NTDID: 3R06-30115

Reporter Type: Rural General Public Transit

## Financial Information

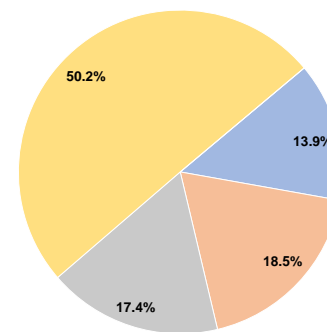
### Sources of Operating Funds Expended

Fare Revenues	\$101,683	13.9%
Local Funds	\$135,148	18.5%
State Funds	\$127,074	17.4%
Federal Assistance	\$366,885	50.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$730,790</b>	<b>100.0%</b>

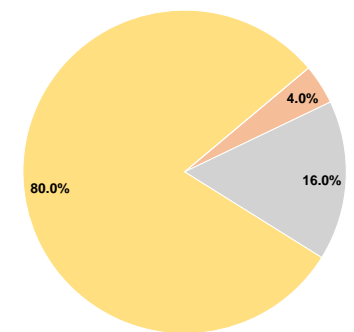
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,986	4.0%
State Funds	\$19,944	16.0%
Federal Assistance	\$99,717	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$124,647</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$730,790	\$101,683	\$124,647	147,447	274,467	19,909
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$730,790</b>	<b>\$101,683</b>	<b>\$124,647</b>	<b>147,447</b>	<b>274,467</b>	<b>19,909</b>

### Performance Measures

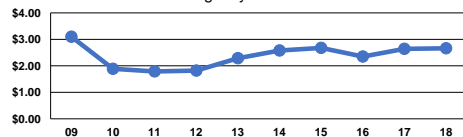
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$36.71
<b>Total</b>	<b>\$2.66</b>	<b>\$36.71</b>

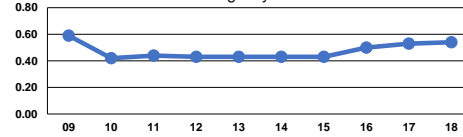
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	0.5	7.4
<b>Total</b>	<b>\$4.96</b>	<b>0.5</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Virginia Regional Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

233,284 Annual Unlinked Trips (UPT)

### Service Supplied

933,848 Annual Vehicle Revenue Miles (VRM)  
48,060 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,932,036 Total Operating Expenses

### Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

## Financial Information

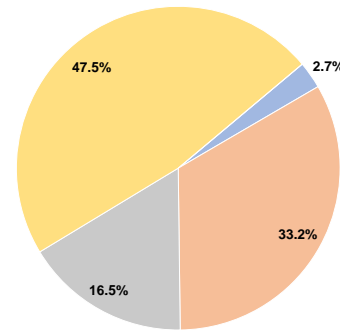
### Sources of Operating Funds Expended

Fare Revenues	\$79,394	2.7%
Local Funds	\$973,628	33.2%
State Funds	\$485,006	16.5%
Federal Assistance	\$1,394,008	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,932,036</b>	<b>100.0%</b>

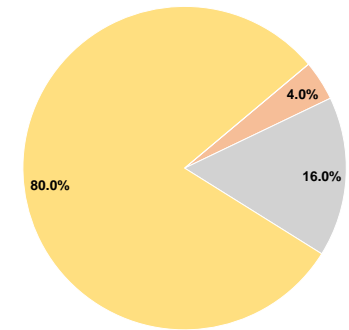
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,193	4.0%
State Funds	\$16,773	16.0%
Federal Assistance	\$83,865	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$104,831</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,393,159	\$30,766	\$63,960	44,997	404,423	23,088
Bus	15	-	\$1,538,877	\$48,628	\$40,871	188,287	529,425	24,972
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,932,036</b>	<b>\$79,394</b>	<b>\$104,831</b>	<b>233,284</b>	<b>933,848</b>	<b>48,060</b>

### Performance Measures

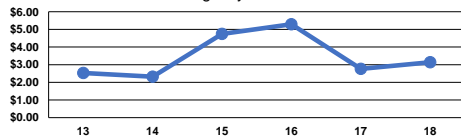
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$60.34
Bus	\$2.91	\$61.62
<b>Total</b>	<b>\$3.14</b>	<b>\$61.01</b>

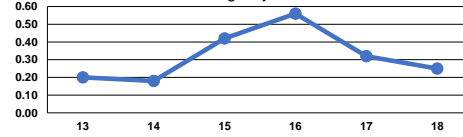
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.96	0.1	1.9
Bus	\$8.17	0.4	7.5
<b>Total</b>	<b>\$12.57</b>	<b>0.2</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Mountain Empire Older Citizens Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

100,058 Annual Unlinked Trips (UPT)

#### Service Supplied

897,659 Annual Vehicle Revenue Miles (VRM)  
53,717 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,715,741 Total Operating Expenses

#### Database Information

NTDID: 3R06-30132

Reporter Type: Rural General Public Transit

### Financial Information

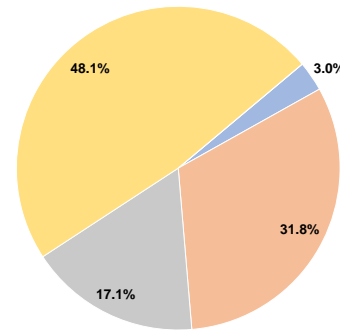
#### Sources of Operating Funds Expended

Fare Revenues	\$51,359	3.0%
Local Funds	\$545,263	31.8%
State Funds	\$293,828	17.1%
Federal Assistance	\$825,291	48.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,715,741</b>	<b>100.0%</b>

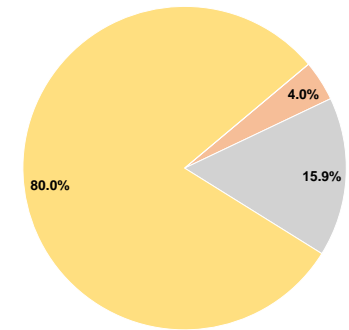
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,164	4.0%
State Funds	\$79,345	15.9%
Federal Assistance	\$398,527	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$498,036</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,715,741	\$51,359	\$498,036	100,058	897,659	53,717
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$1,715,741</b>	<b>\$51,359</b>	<b>\$498,036</b>	<b>100,058</b>	<b>897,659</b>	<b>53,717</b>

#### Performance Measures

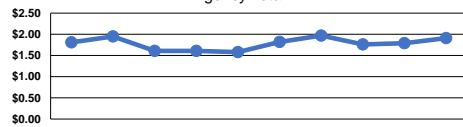
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$31.94
<b>Total</b>	<b>\$1.91</b>	<b>\$31.94</b>

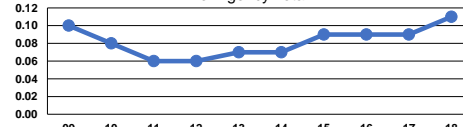
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.1	1.9
<b>Total</b>	<b>\$17.15</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lake Area Bus

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

12,739 Annual Unlinked Trips (UPT)

#### Service Supplied

60,428 Annual Vehicle Revenue Miles (VRM)  
5,137 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$135,246 Total Operating Expenses

#### Database Information

NTDID: 3R06-30142

Reporter Type: Rural General Public Transit

### Financial Information

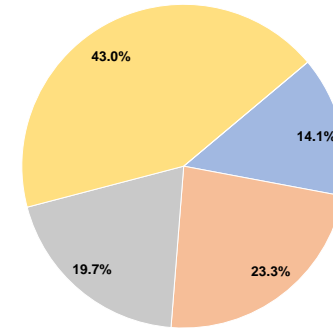
#### Sources of Operating Funds Expended

Fare Revenues	\$19,018	14.1%
Local Funds	\$31,512	23.3%
State Funds	\$26,602	19.7%
Federal Assistance	\$58,114	43.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$135,246</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$135,246	\$19,018	\$0	12,739	60,428	5,137
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$135,246</b>	<b>\$19,018</b>	<b>\$0</b>	<b>12,739</b>	<b>60,428</b>	<b>5,137</b>

#### Performance Measures

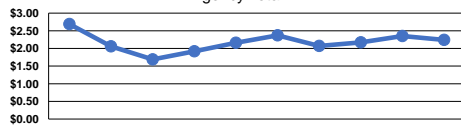
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$26.33
<b>Total</b>	<b>\$2.24</b>	<b>\$26.33</b>

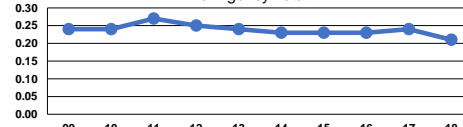
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.62	0.2	2.5
<b>Total</b>	<b>\$10.62</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Chincoteague

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

14,728 Annual Unlinked Trips (UPT)

#### Service Supplied

11,873 Annual Vehicle Revenue Miles (VRM)  
1,723 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$90,603 Total Operating Expenses

#### Database Information

NTDID: 3R06-30147

Reporter Type: Rural General Public Transit

### Financial Information

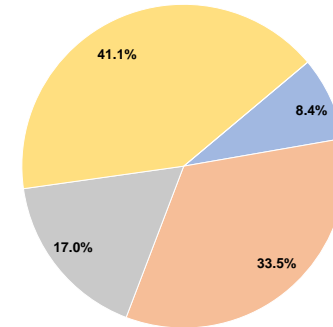
#### Sources of Operating Funds Expended

Fare Revenues	\$7,586	8.4%
Local Funds	\$30,377	33.5%
State Funds	\$15,391	17.0%
Federal Assistance	\$37,249	41.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,603</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$90,603	\$7,586	\$0	14,728	11,873	1,723
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$90,603</b>	<b>\$7,586</b>	<b>\$0</b>	<b>14,728</b>	<b>11,873</b>	<b>1,723</b>

#### Performance Measures

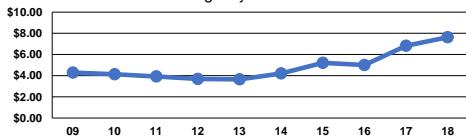
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.63	\$52.58
<b>Total</b>	<b>\$7.63</b>	<b>\$52.58</b>

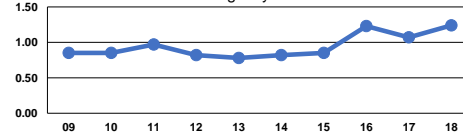
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.15	1.2	8.5
<b>Total</b>	<b>\$6.15</b>	<b>1.2</b>	<b>8.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Greene Co. Transit Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

63,081 Annual Unlinked Trips (UPT)

### Service Supplied

348,660 Annual Vehicle Revenue Miles (VRM)  
21,594 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$920,504 Total Operating Expenses

### Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

## Financial Information

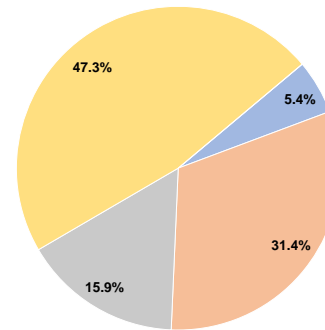
### Sources of Operating Funds Expended

Fare Revenues	\$49,833	5.4%
Local Funds	\$288,949	31.4%
State Funds	\$146,385	15.9%
Federal Assistance	\$435,337	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$920,504</b>	<b>100.0%</b>

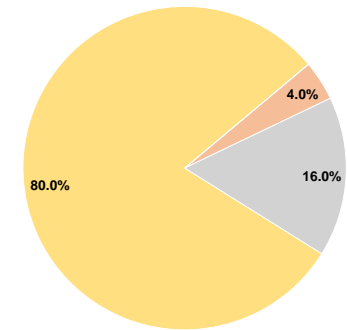
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,697	4.0%
State Funds	\$18,786	16.0%
Federal Assistance	\$93,932	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$117,415</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$920,504	\$49,833	\$117,415	63,081	348,660	21,594
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$920,504</b>	<b>\$49,833</b>	<b>\$117,415</b>	<b>63,081</b>	<b>348,660</b>	<b>21,594</b>

### Performance Measures

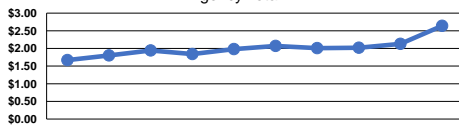
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$42.63
<b>Total</b>	<b>\$2.64</b>	<b>\$42.63</b>

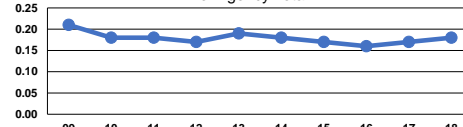
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.2	2.9
<b>Total</b>	<b>\$14.59</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Town of Altavista

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

19,584 Annual Unlinked Trips (UPT)

##### Service Supplied

47,993 Annual Vehicle Revenue Miles (VRM)

3,021 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$98,698 Total Operating Expenses

##### Database Information

NTDID: 3R06-30157

Reporter Type: Rural General Public Transit

#### Financial Information

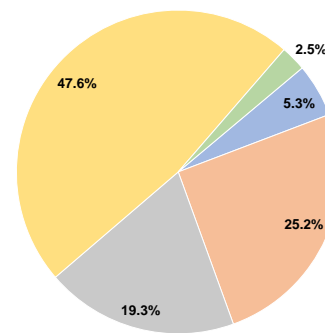
##### Sources of Operating Funds Expended

Fare Revenues	\$5,258	5.3%
Local Funds	\$24,917	25.2%
State Funds	\$19,008	19.3%
Federal Assistance	\$47,015	47.6%
Other Funds	\$2,500	2.5%
<b>Total Operating Funds Expended</b>	<b>\$98,698</b>	<b>100.0%</b>

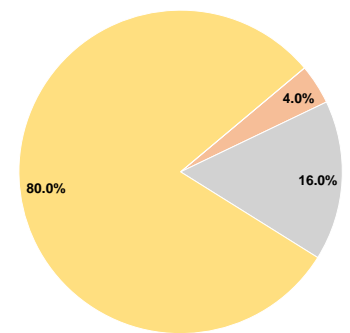
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,673	4.0%
State Funds	\$10,687	16.0%
Federal Assistance	\$53,438	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$66,798</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$98,698	\$5,258	\$66,798	19,584	47,993	3,021
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$98,698</b>	<b>\$5,258</b>	<b>\$66,798</b>	<b>19,584</b>	<b>47,993</b>	<b>3,021</b>

##### Performance Measures

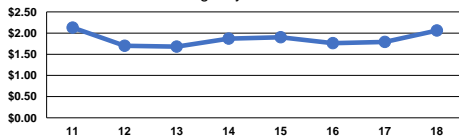
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.06	\$32.67
<b>Total</b>	<b>\$2.06</b>	<b>\$32.67</b>

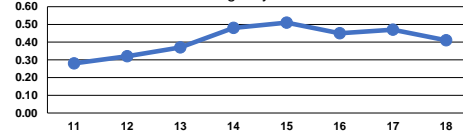
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.04	0.4	6.5
<b>Total</b>	<b>\$5.04</b>	<b>0.4</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Town of Bluefield/Graham Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

42,374 Annual Unlinked Trips (UPT)

### Service Supplied

129,996 Annual Vehicle Revenue Miles (VRM)

7,814 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$311,045 Total Operating Expenses

### Database Information

NTDID: 3R06-30164

Reporter Type: Rural General Public Transit

## Financial Information

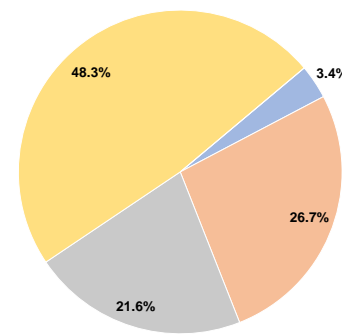
### Sources of Operating Funds Expended

Fare Revenues	\$10,595	3.4%
Local Funds	\$83,123	26.7%
State Funds	\$67,102	21.6%
Federal Assistance	\$150,225	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$311,045</b>	<b>100.0%</b>

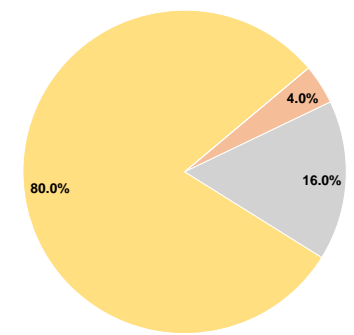
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,230	4.0%
State Funds	\$20,922	16.0%
Federal Assistance	\$104,610	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$130,762</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$311,045	\$10,595	\$130,762	42,374	129,996	7,814
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$311,045</b>	<b>\$10,595</b>	<b>\$130,762</b>	<b>42,374</b>	<b>129,996</b>	<b>7,814</b>

### Performance Measures

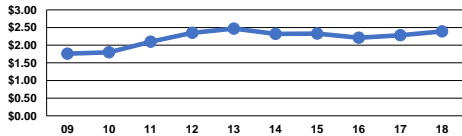
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$39.81
<b>Total</b>	<b>\$2.39</b>	<b>\$39.81</b>

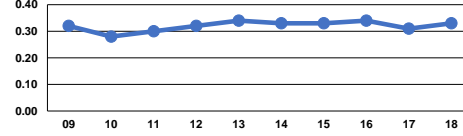
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.34	0.3	5.4
<b>Total</b>	<b>\$7.34</b>	<b>0.3</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Farmville Area Bus

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

157,818 Annual Unlinked Trips (UPT)

#### Service Supplied

219,837 Annual Vehicle Revenue Miles (VRM)

14,537 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$683,410 Total Operating Expenses

#### Database Information

NTDID: 3R06-30165

Reporter Type: Rural General Public Transit

### Financial Information

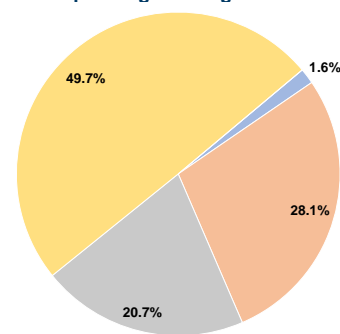
#### Sources of Operating Funds Expended

Fare Revenues	\$10,625	1.6%
Local Funds	\$191,857	28.1%
State Funds	\$141,318	20.7%
Federal Assistance	\$339,610	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$683,410</b>	<b>100.0%</b>

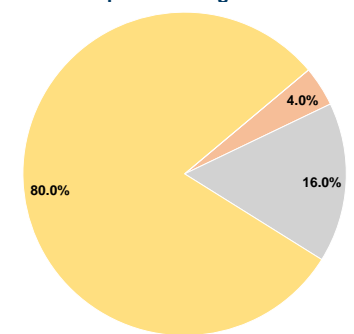
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,551	4.0%
State Funds	\$62,203	16.0%
Federal Assistance	\$311,017	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$388,771</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,009	\$2,648	\$0	5,295	23,895	1,325
Bus	7	-	\$601,401	\$7,977	\$388,771	152,523	195,942	13,212
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$683,410</b>	<b>\$10,625</b>	<b>\$388,771</b>	<b>157,818</b>	<b>219,837</b>	<b>14,537</b>

#### Performance Measures

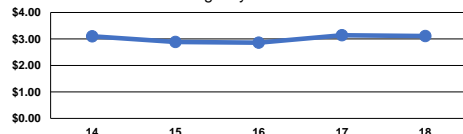
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$61.89
Bus	\$3.07	\$45.52
<b>Total</b>	<b>\$3.11</b>	<b>\$47.01</b>

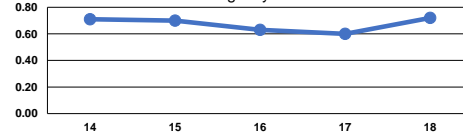
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.2	4.0
Bus	\$3.94	0.8	11.5
<b>Total</b>	<b>\$4.33</b>	<b>0.7</b>	<b>10.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bay Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

138,504 Annual Unlinked Trips (UPT)

#### Service Supplied

1,408,398 Annual Vehicle Revenue Miles (VRM)  
60,971 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,146,427 Total Operating Expenses

#### Database Information

NTDID: 3R06-30172

Reporter Type: Rural General Public Transit

### Financial Information

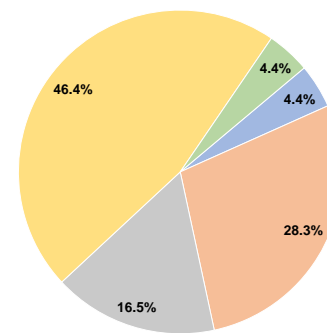
#### Sources of Operating Funds Expended

Fare Revenues	\$138,728	4.4%
Local Funds	\$891,276	28.3%
State Funds	\$517,886	16.5%
Federal Assistance	\$1,461,441	46.4%
Other Funds	\$137,096	4.4%
<b>Total Operating Funds Expended</b>	<b>\$3,146,427</b>	<b>100.0%</b>

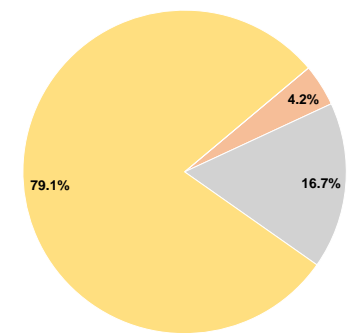
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,674	4.2%
State Funds	\$82,114	16.7%
Federal Assistance	\$389,901	79.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$492,689</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,146,427	\$138,728	\$492,689	138,504	1,408,398	60,971
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,146,427</b>	<b>\$138,728</b>	<b>\$492,689</b>	<b>138,504</b>	<b>1,408,398</b>	<b>60,971</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$51.61
<b>Total</b>	<b>\$2.23</b>	<b>\$51.61</b>

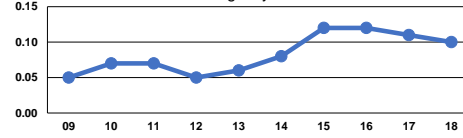
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.72	0.1	2.3
<b>Total</b>	<b>\$22.72</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Four County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

150,004 Annual Unlinked Trips (UPT)

#### Service Supplied

751,233 Annual Vehicle Revenue Miles (VRM)

35,428 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,626,746 Total Operating Expenses

#### Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

### Financial Information

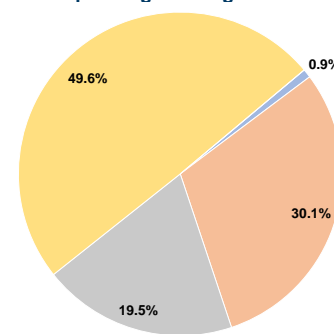
#### Sources of Operating Funds Expended

Fare Revenues	\$14,088	0.9%
Local Funds	\$489,834	30.1%
State Funds	\$316,490	19.5%
Federal Assistance	\$806,334	49.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,626,746</b>	<b>100.0%</b>

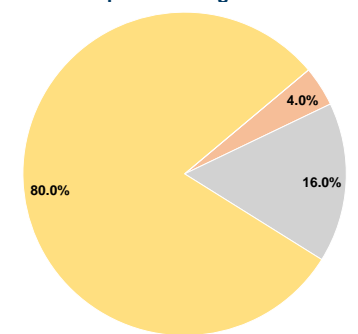
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,313	4.0%
State Funds	\$93,241	16.0%
Federal Assistance	\$466,207	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$582,761</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,626,746	\$14,088	\$582,761	150,004	751,233	35,428
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$1,626,746</b>	<b>\$14,088</b>	<b>\$582,761</b>	<b>150,004</b>	<b>751,233</b>	<b>35,428</b>

#### Performance Measures

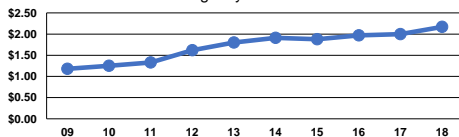
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.17	\$45.92
<b>Total</b>	<b>\$2.17</b>	<b>\$45.92</b>

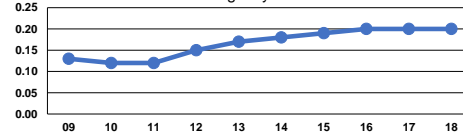
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.84	0.2	4.2
<b>Total</b>	<b>\$10.84</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Unified Human Services Transportation Systems, Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

72,842 Annual Unlinked Trips (UPT)

### Service Supplied

395,963 Annual Vehicle Revenue Miles (VRM)  
24,288 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,084,770 Total Operating Expenses

### Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

## Financial Information

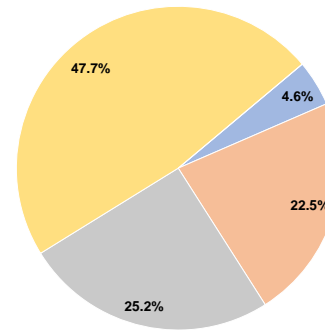
### Sources of Operating Funds Expended

Fare Revenues	\$49,839	4.6%
Local Funds	\$243,923	22.5%
State Funds	\$273,538	25.2%
Federal Assistance	\$517,470	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,084,770</b>	<b>100.0%</b>

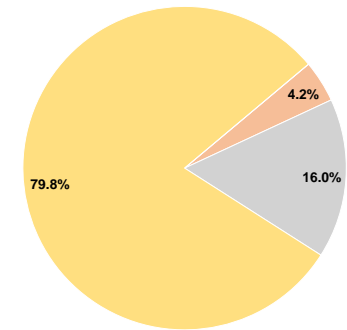
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,055	4.2%
State Funds	\$38,368	16.0%
Federal Assistance	\$191,847	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$240,270</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,084,770	\$49,839	\$240,270	72,842	395,963	24,288
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,084,770</b>	<b>\$49,839</b>	<b>\$240,270</b>	<b>72,842</b>	<b>395,963</b>	<b>24,288</b>

### Performance Measures

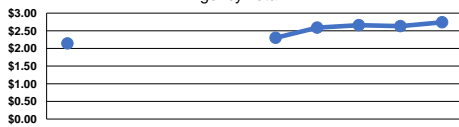
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$44.66
<b>Total</b>	<b>\$2.74</b>	<b>\$44.66</b>

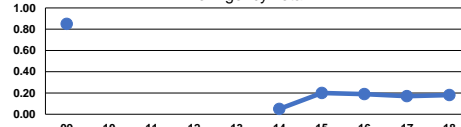
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	0.2	3.0
<b>Total</b>	<b>\$14.89</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Blackstone Area Bus Service

2018 Annual Agency Profile

## General Information

### Service Consumption

36,168 Annual Unlinked Trips (UPT)

### Service Supplied

386,613 Annual Vehicle Revenue Miles (VRM)  
14,480 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$383,609 Total Operating Expenses

### Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

## Financial Information

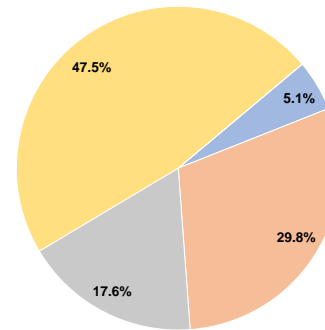
### Sources of Operating Funds Expended

Fare Revenues	\$19,541	5.1%
Local Funds	\$114,477	29.8%
State Funds	\$67,557	17.6%
Federal Assistance	\$182,034	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$383,609</b>	<b>100.0%</b>

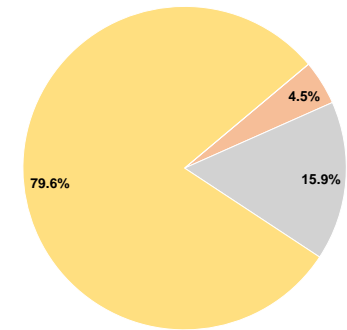
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,800	4.5%
State Funds	\$20,711	15.9%
Federal Assistance	\$103,554	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$130,065</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$383,609	\$19,541	\$130,065	36,168	386,613	14,480
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$383,609</b>	<b>\$19,541</b>	<b>\$130,065</b>	<b>36,168</b>	<b>386,613</b>	<b>14,480</b>

### Performance Measures

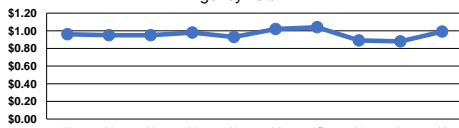
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.99	\$26.49
<b>Total</b>	<b>\$0.99</b>	<b>\$26.49</b>

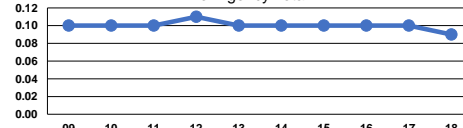
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.61	0.1	2.5
<b>Total</b>	<b>\$10.61</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Greenville Emporia Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

3,946 Annual Unlinked Trips (UPT)

### Service Supplied

37,909 Annual Vehicle Revenue Miles (VRM)

2,658 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$146,888 Total Operating Expenses

### Database Information

NTDID: 3R06-31025

Reporter Type: Rural General Public Transit

## Financial Information

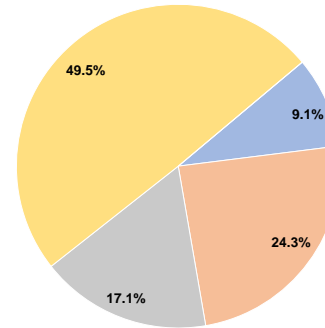
### Sources of Operating Funds Expended

Fare Revenues	\$13,395	9.1%
Local Funds	\$35,656	24.3%
State Funds	\$25,113	17.1%
Federal Assistance	\$72,724	49.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$146,888</b>	<b>100.0%</b>

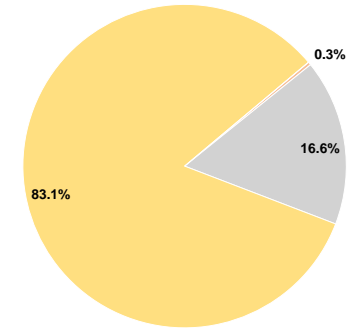
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$215	0.3%
State Funds	\$11,259	16.6%
Federal Assistance	\$56,295	83.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,769</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$146,888	\$13,395	\$67,769	3,946	37,909	2,658
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$146,888</b>	<b>\$13,395</b>	<b>\$67,769</b>	<b>3,946</b>	<b>37,909</b>	<b>2,658</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.87	\$55.26
<b>Total</b>	<b>\$3.87</b>	<b>\$55.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.22	0.1	1.5
<b>Total</b>	<b>\$37.22</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Blount County Commission

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

30,297 Annual Unlinked Trips (UPT)

#### Service Supplied

128,924 Annual Vehicle Revenue Miles (VRM)  
9,828 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$354,102 Total Operating Expenses

#### Database Information

NTDID: 4R01-40907

Reporter Type: Rural General Public Transit

### Financial Information

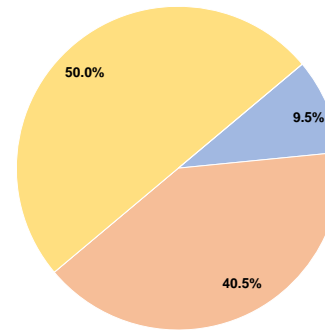
#### Sources of Operating Funds Expended

Fare Revenues	\$33,808	9.5%
Local Funds	\$143,243	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$177,051	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$354,102</b>	<b>100.0%</b>

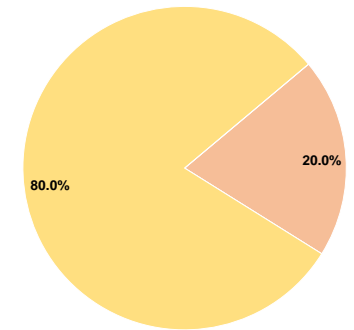
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,080	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,323	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,403</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$354,102	\$33,808	\$105,403	30,297	128,924	9,828
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$354,102</b>	<b>\$33,808</b>	<b>\$105,403</b>	<b>30,297</b>	<b>128,924</b>	<b>9,828</b>

#### Performance Measures

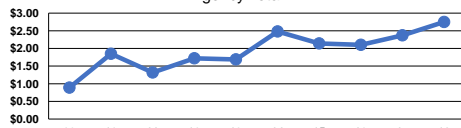
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$36.03
<b>Total</b>	<b>\$2.75</b>	<b>\$36.03</b>

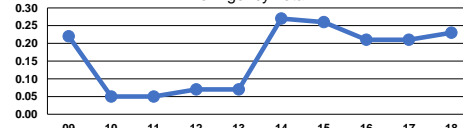
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.69	0.2	3.1
<b>Total</b>	<b>\$11.69</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Macon-Russell Community Action Agency dba Macon County Public Transportation

Macon County Public Transportation  
1103 Avant Street  
Tuskegee, AL 36083

2018 Annual Agency Profile

## General Information

### Service Consumption

4,377 Annual Unlinked Trips (UPT)

### Service Supplied

78,185 Annual Vehicle Revenue Miles (VRM)

5,205 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$281,336 Total Operating Expenses

### Database Information

NTDID: 4R01-40911

Reporter Type: Rural General Public Transit

## Financial Information

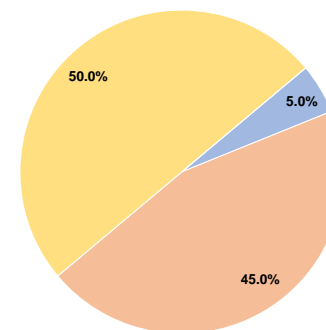
### Sources of Operating Funds Expended

Fare Revenues	\$14,033	5.0%
Local Funds	\$126,635	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,668	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$281,336</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$281,336	\$14,033	\$0	4,377	78,185	5,205
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$281,336</b>	<b>\$14,033</b>	<b>\$0</b>	<b>4,377</b>	<b>78,185</b>	<b>5,205</b>

### Performance Measures

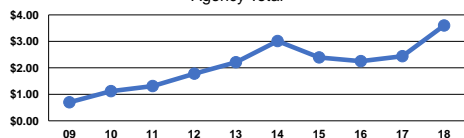
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$54.05
<b>Total</b>	<b>\$3.60</b>	<b>\$54.05</b>

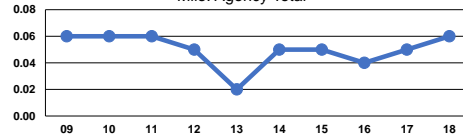
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.28	0.1	0.8
<b>Total</b>	<b>\$64.28</b>	<b>0.1</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Escambia County Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

27,893 Annual Unlinked Trips (UPT)

### Service Supplied

62,552 Annual Vehicle Revenue Miles (VRM)

6,333 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$279,628 Total Operating Expenses

### Database Information

NTDID: 4R01-40926

Reporter Type: Rural General Public Transit

## Financial Information

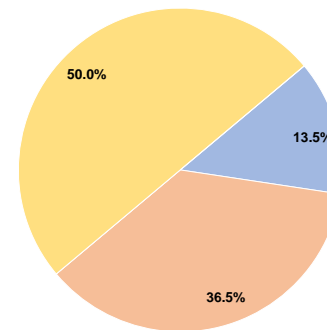
### Sources of Operating Funds Expended

Fare Revenues	\$37,727	13.5%
Local Funds	\$102,087	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$139,814	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$279,628</b>	<b>100.0%</b>

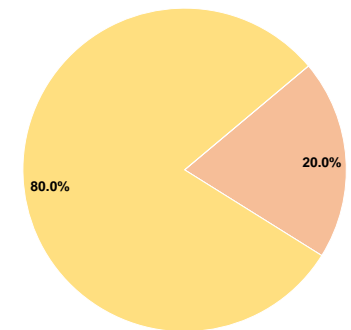
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,899	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,596	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,495</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$279,628	\$37,727	\$54,495	27,893	62,552	6,333
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$279,628</b>	<b>\$37,727</b>	<b>\$54,495</b>	<b>27,893</b>	<b>62,552</b>	<b>6,333</b>

### Performance Measures

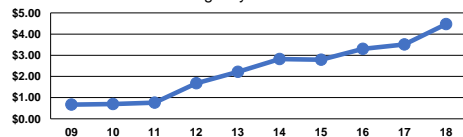
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$44.15
<b>Total</b>	<b>\$4.47</b>	<b>\$44.15</b>

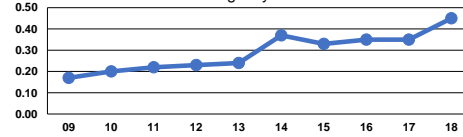
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.4	4.4
<b>Total</b>	<b>\$10.03</b>	<b>0.4</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Etowah County Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

9,879 Annual Unlinked Trips (UPT)

### Service Supplied

126,271 Annual Vehicle Revenue Miles (VRM)

5,185 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$471,408 Total Operating Expenses

### Database Information

NTDID: 4R01-40960

Reporter Type: Rural General Public Transit

## Financial Information

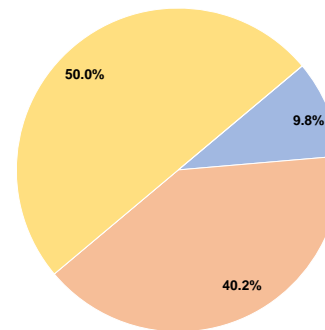
### Sources of Operating Funds Expended

Fare Revenues	\$45,966	9.8%
Local Funds	\$189,738	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$235,704	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$471,408</b>	<b>100.0%</b>

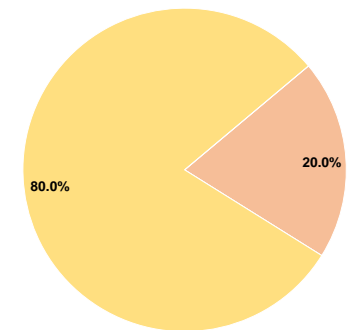
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,161	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,647	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,808</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$471,408	\$45,966	\$80,808	9,879	126,271	5,185
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$471,408</b>	<b>\$45,966</b>	<b>\$80,808</b>	<b>9,879</b>	<b>126,271</b>	<b>5,185</b>

### Performance Measures

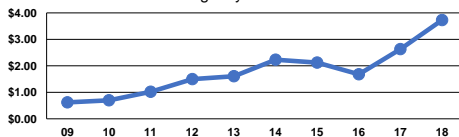
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$90.92
<b>Total</b>	<b>\$3.73</b>	<b>\$90.92</b>

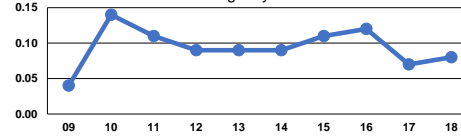
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.72	0.1	1.9
<b>Total</b>	<b>\$47.72</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Madison County Commission

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

18,068 Annual Unlinked Trips (UPT)

#### Service Supplied

188,956 Annual Vehicle Revenue Miles (VRM)  
5,106 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$313,220 Total Operating Expenses

#### Database Information

NTDID: 4R01-40963

Reporter Type: Rural General Public Transit

### Financial Information

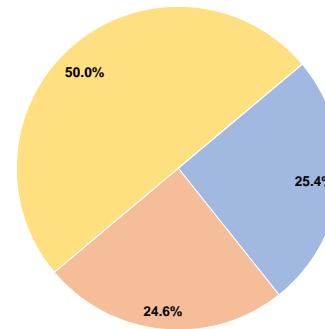
#### Sources of Operating Funds Expended

Fare Revenues	\$79,595	25.4%
Local Funds	\$77,015	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$156,610	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$313,220</b>	<b>100.0%</b>

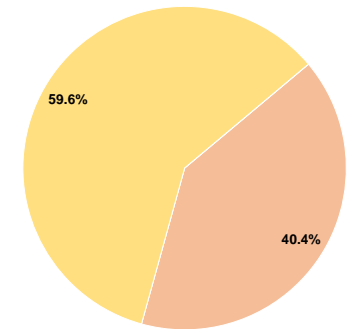
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,804	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$88,190	59.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,994</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$313,220	\$79,595	\$147,994	18,068	188,956	5,106
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$313,220</b>	<b>\$79,595</b>	<b>\$147,994</b>	<b>18,068</b>	<b>188,956</b>	<b>5,106</b>

#### Performance Measures

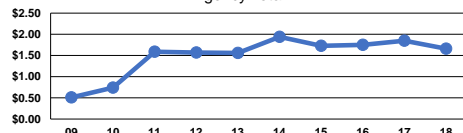
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$61.34
<b>Total</b>	<b>\$1.66</b>	<b>\$61.34</b>

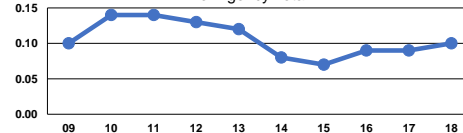
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.34	0.1	3.5
<b>Total</b>	<b>\$17.34</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cullman County Commission

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

74,604 Annual Unlinked Trips (UPT)

#### Service Supplied

449,297 Annual Vehicle Revenue Miles (VRM)

39,829 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,577,506 Total Operating Expenses

#### Database Information

NTDID: 4R01-40965

Reporter Type: Rural General Public Transit

### Financial Information

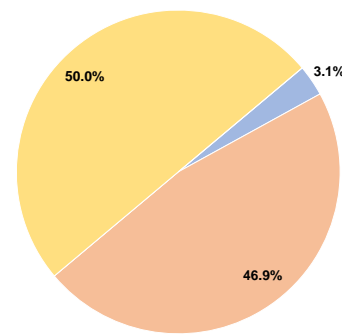
#### Sources of Operating Funds Expended

Fare Revenues	\$49,063	3.1%
Local Funds	\$739,690	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$788,753	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,577,506</b>	<b>100.0%</b>

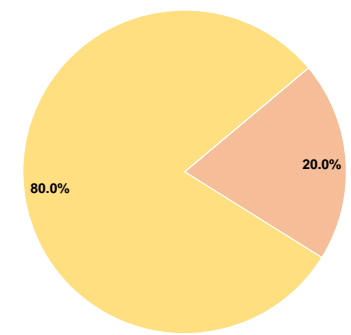
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,551	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,205	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,756</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,577,506	\$49,063	\$37,756	74,604	449,297	39,829
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,577,506</b>	<b>\$49,063</b>	<b>\$37,756</b>	<b>74,604</b>	<b>449,297</b>	<b>39,829</b>

#### Performance Measures

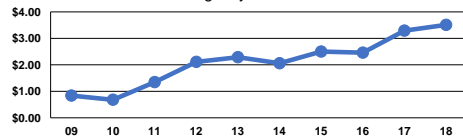
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$39.61
<b>Total</b>	<b>\$3.51</b>	<b>\$39.61</b>

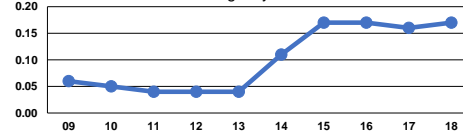
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.15	0.2	1.9
<b>Total</b>	<b>\$21.15</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

10,058 Annual Unlinked Trips (UPT)

### Service Supplied

52,966 Annual Vehicle Revenue Miles (VRM)

3,263 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$243,242 Total Operating Expenses

### Database Information

NTDID: 4R01-40982

Reporter Type: Rural General Public Transit

## Financial Information

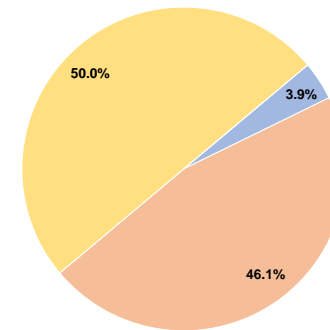
### Sources of Operating Funds Expended

Fare Revenues	\$9,401	3.9%
Local Funds	\$112,220	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$121,621	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$243,242</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$243,242	\$9,401	\$0	10,058	52,966	3,263
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$243,242</b>	<b>\$9,401</b>	<b>\$0</b>	<b>10,058</b>	<b>52,966</b>	<b>3,263</b>

### Performance Measures

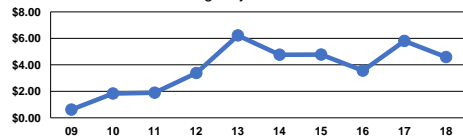
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$74.55
<b>Total</b>	<b>\$4.59</b>	<b>\$74.55</b>

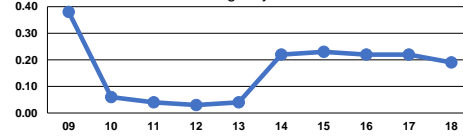
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.18	0.2	3.1
<b>Total</b>	<b>\$24.18</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Dekalb County Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

22,154 Annual Unlinked Trips (UPT)

### Service Supplied

144,763 Annual Vehicle Revenue Miles (VRM)

7,921 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$253,816 Total Operating Expenses

### Database Information

NTDID: 4R01-40986

Reporter Type: Rural General Public Transit

## Financial Information

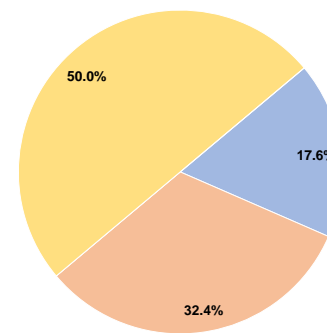
### Sources of Operating Funds Expended

Fare Revenues	\$44,785	17.6%
Local Funds	\$82,123	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$126,908	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$253,816</b>	<b>100.0%</b>

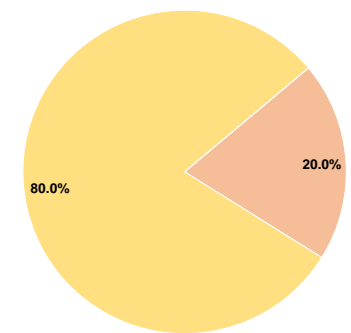
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,320	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$106,650</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,816	\$44,785	\$106,650	22,154	144,763	7,921
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$253,816</b>	<b>\$44,785</b>	<b>\$106,650</b>	<b>22,154</b>	<b>144,763</b>	<b>7,921</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$32.04
<b>Total</b>	<b>\$1.75</b>	<b>\$32.04</b>

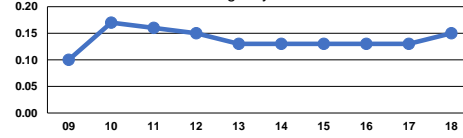
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.46	0.2	2.8
<b>Total</b>	<b>\$11.46</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Educational Center for Independence

2018 Annual Agency Profile

## General Information

### Service Consumption

11,992 Annual Unlinked Trips (UPT)

### Service Supplied

111,597 Annual Vehicle Revenue Miles (VRM)

2,291 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$222,802 Total Operating Expenses

### Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

## Financial Information

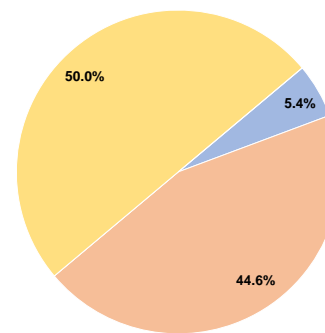
### Sources of Operating Funds Expended

Fare Revenues	\$12,074	5.4%
Local Funds	\$99,327	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$111,401	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$222,802</b>	<b>100.0%</b>

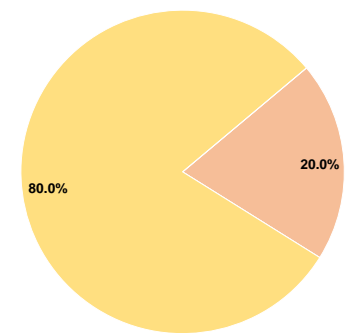
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,627	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,510	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,137</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$222,802	\$12,074	\$53,137	11,992	111,597	2,291
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$222,802</b>	<b>\$12,074</b>	<b>\$53,137</b>	<b>11,992</b>	<b>111,597</b>	<b>2,291</b>

### Performance Measures

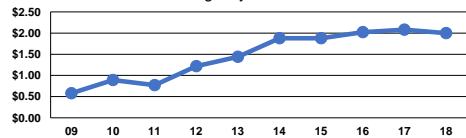
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$97.25
<b>Total</b>	<b>\$2.00</b>	<b>\$97.25</b>

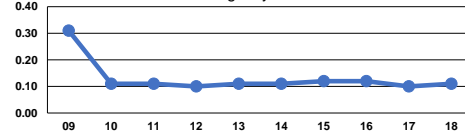
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.58	0.1	5.2
<b>Total</b>	<b>\$18.58</b>	<b>0.1</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of Guntersville

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

16,750 Annual Unlinked Trips (UPT)

#### Service Supplied

81,290 Annual Vehicle Revenue Miles (VRM)

4,184 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$205,104 Total Operating Expenses

#### Database Information

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

### Financial Information

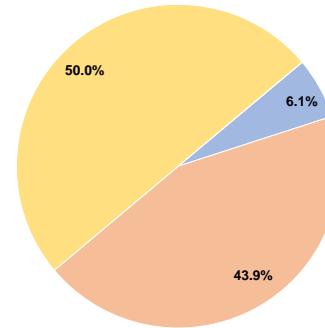
#### Sources of Operating Funds Expended

Fare Revenues	\$12,551	6.1%
Local Funds	\$90,001	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$102,552	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$205,104</b>	<b>100.0%</b>

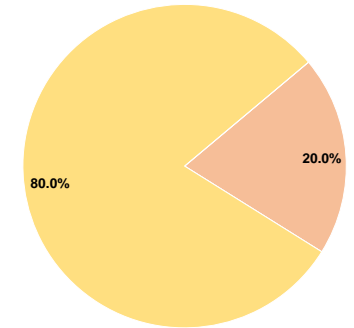
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,174	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,698	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,872</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$205,104	\$12,551	\$55,872	16,750	81,290	4,184
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$205,104</b>	<b>\$12,551</b>	<b>\$55,872</b>	<b>16,750</b>	<b>81,290</b>	<b>4,184</b>

#### Performance Measures

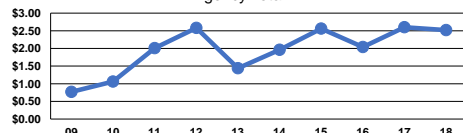
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$49.02
<b>Total</b>	<b>\$2.52</b>	<b>\$49.02</b>

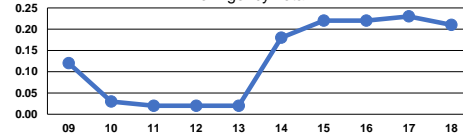
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.25	0.2	4.0
<b>Total</b>	<b>\$12.25</b>	<b>0.2</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St. Clair County Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

40,893 Annual Unlinked Trips (UPT)

### Service Supplied

238,773 Annual Vehicle Revenue Miles (VRM)

10,652 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$702,062 Total Operating Expenses

### Database Information

NTDID: 4R01-41076

Reporter Type: Rural General Public Transit

## Financial Information

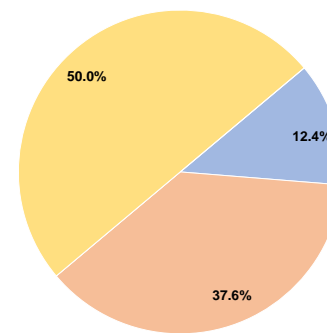
### Sources of Operating Funds Expended

Fare Revenues	\$86,988	12.4%
Local Funds	\$264,043	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$351,031	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$702,062</b>	<b>100.0%</b>

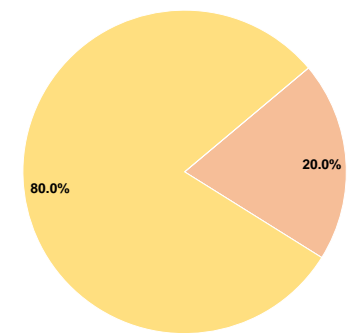
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,462	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$161,827</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$702,062	\$86,988	\$161,827	40,893	238,773	10,652
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$702,062</b>	<b>\$86,988</b>	<b>\$161,827</b>	<b>40,893</b>	<b>238,773</b>	<b>10,652</b>

### Performance Measures

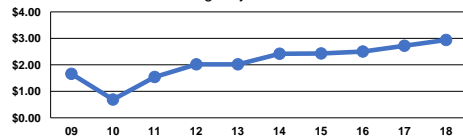
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$65.91
<b>Total</b>	<b>\$2.94</b>	<b>\$65.91</b>

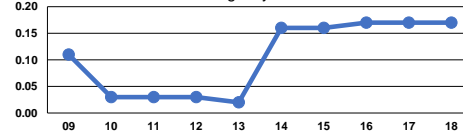
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.2	3.8
<b>Total</b>	<b>\$17.17</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Alabama Tombigbee Regional Planning Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

71,128 Annual Unlinked Trips (UPT)

### Service Supplied

250,441 Annual Vehicle Revenue Miles (VRM)  
16,322 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$812,900 Total Operating Expenses

### Database Information

NTDID: 4R01-41084

Reporter Type: Rural General Public Transit

## Financial Information

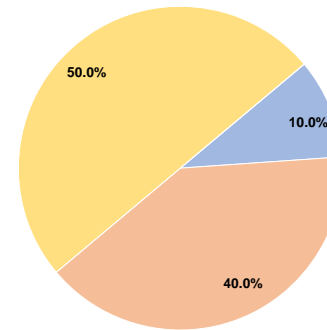
### Sources of Operating Funds Expended

Fare Revenues	\$81,290	10.0%
Local Funds	\$325,160	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$406,450	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$812,900</b>	<b>100.0%</b>

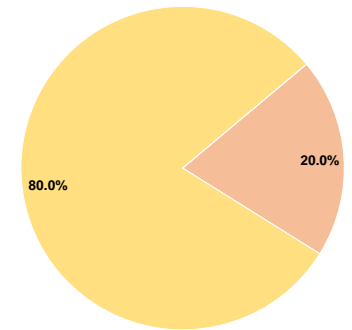
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,578	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,312	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,890</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$812,900	\$81,290	\$147,890	71,128	250,441	16,322
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$812,900</b>	<b>\$81,290</b>	<b>\$147,890</b>	<b>71,128</b>	<b>250,441</b>	<b>16,322</b>

### Performance Measures

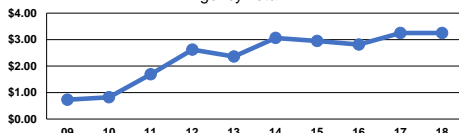
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$49.80
<b>Total</b>	<b>\$3.25</b>	<b>\$49.80</b>

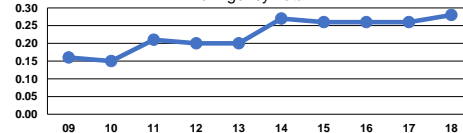
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.43	0.3	4.4
<b>Total</b>	<b>\$11.43</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Eufaula

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

6,141 Annual Unlinked Trips (UPT)

##### Service Supplied

12,706 Annual Vehicle Revenue Miles (VRM)

1,222 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$232,990 Total Operating Expenses

##### Database Information

NTDID: 4R01-41089

Reporter Type: Rural General Public Transit

#### Financial Information

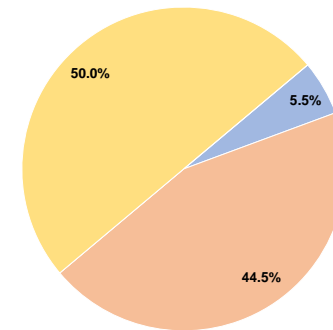
##### Sources of Operating Funds Expended

Fare Revenues	\$12,746	5.5%
Local Funds	\$103,749	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$116,495	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$232,990</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$232,990	\$12,746	\$0	6,141	12,706	1,222
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$232,990</b>	<b>\$12,746</b>	<b>\$0</b>	<b>6,141</b>	<b>12,706</b>	<b>1,222</b>

##### Performance Measures

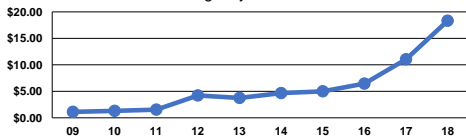
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.34	\$190.66
<b>Total</b>	<b>\$18.34</b>	<b>\$190.66</b>

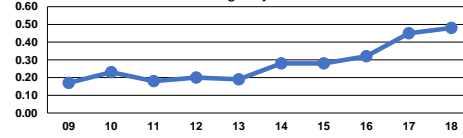
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.94	0.5	5.0
<b>Total</b>	<b>\$37.94</b>	<b>0.5</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Chilton County Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

17,142 Annual Unlinked Trips (UPT)

### Service Supplied

121,092 Annual Vehicle Revenue Miles (VRM)

6,410 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$409,224 Total Operating Expenses

### Database Information

NTDID: 4R01-41107

Reporter Type: Rural General Public Transit

## Financial Information

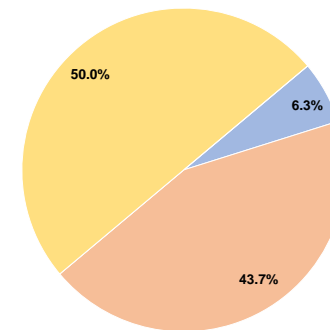
### Sources of Operating Funds Expended

Fare Revenues	\$25,598	6.3%
Local Funds	\$179,014	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$204,612	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$409,224</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$409,224	\$25,598	\$0	17,142	121,092	6,410
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$409,224</b>	<b>\$25,598</b>	<b>\$0</b>	<b>17,142</b>	<b>121,092</b>	<b>6,410</b>

### Performance Measures

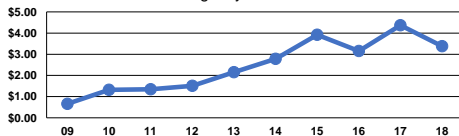
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$63.84
<b>Total</b>	<b>\$3.38</b>	<b>\$63.84</b>

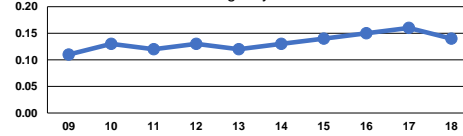
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.87	0.1	2.7
<b>Total</b>	<b>\$23.87</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Birmingham Regional Paratransit Consortium

2018 Annual Agency Profile

## General Information

### Service Consumption

5,923 Annual Unlinked Trips (UPT)

### Service Supplied

27,244 Annual Vehicle Revenue Miles (VRM)

1,858 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$94,872 Total Operating Expenses

### Database Information

NTDID: 4R01-41118

Reporter Type: Rural General Public Transit

## Financial Information

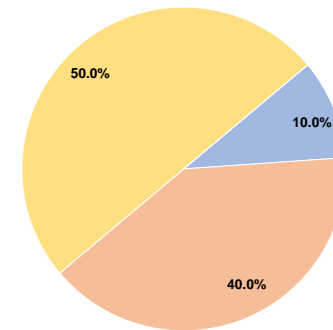
### Sources of Operating Funds Expended

Fare Revenues	\$9,487	10.0%
Local Funds	\$37,949	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,436	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$94,872</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$79,692	\$7,932	\$0	4,975	18,862	1,645
Bus	-	1	\$15,180	\$1,555	\$0	948	8,382	213
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$94,872</b>	<b>\$9,487</b>	<b>\$0</b>	<b>5,923</b>	<b>27,244</b>	<b>1,858</b>

### Performance Measures

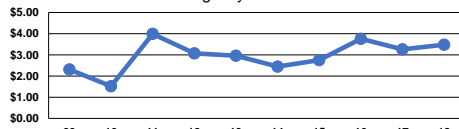
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$48.44
Bus	\$1.81	\$71.27
<b>Total</b>	<b>\$3.48</b>	<b>\$51.06</b>

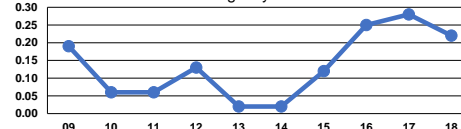
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.3	3.0
Bus	\$16.01	0.1	4.5
<b>Total</b>	<b>\$16.02</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Covington Area Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

11,363 Annual Unlinked Trips (UPT)

### Service Supplied

59,535 Annual Vehicle Revenue Miles (VRM)

2,374 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$162,348 Total Operating Expenses

### Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

## Financial Information

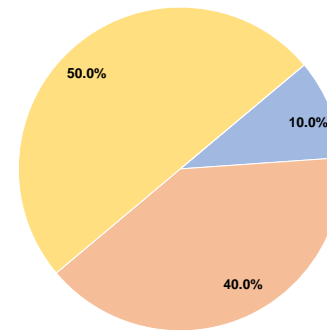
### Sources of Operating Funds Expended

Fare Revenues	\$16,235	10.0%
Local Funds	\$64,939	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,174	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$162,348</b>	<b>100.0%</b>

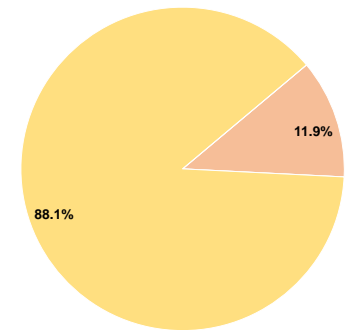
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,789	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$20,639	88.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,428</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$162,348	\$16,235	\$23,428	11,363	59,535	2,374
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$162,348</b>	<b>\$16,235</b>	<b>\$23,428</b>	<b>11,363</b>	<b>59,535</b>	<b>2,374</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$68.39
<b>Total</b>	<b>\$2.73</b>	<b>\$68.39</b>

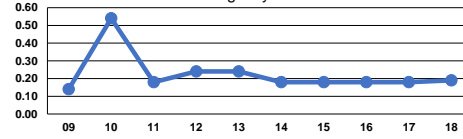
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.29	0.2	4.8
<b>Total</b>	<b>\$14.29</b>	<b>0.2</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Pike Area Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

25,606 Annual Unlinked Trips (UPT)

### Service Supplied

209,529 Annual Vehicle Revenue Miles (VRM)

8,790 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$567,622 Total Operating Expenses

### Database Information

NTDID: 4R01-41129

Reporter Type: Rural General Public Transit

## Financial Information

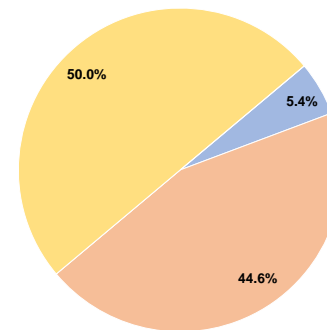
### Sources of Operating Funds Expended

Fare Revenues	\$30,625	5.4%
Local Funds	\$253,186	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$283,811	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$567,622</b>	<b>100.0%</b>

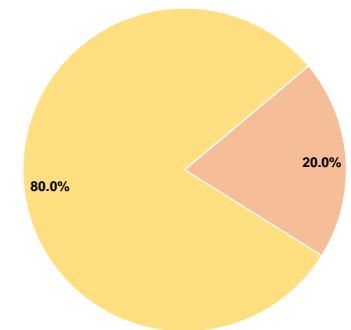
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,196	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,784	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,980</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$567,622	\$30,625	\$55,980	25,606	209,529	8,790
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$567,622</b>	<b>\$30,625</b>		<b>25,606</b>	<b>209,529</b>	<b>8,790</b>

### Performance Measures

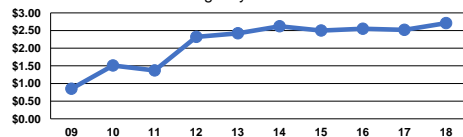
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$64.58
<b>Total</b>	<b>\$2.71</b>	<b>\$64.58</b>

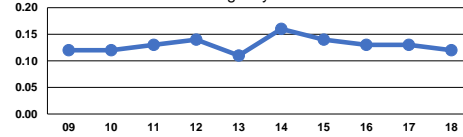
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.17	0.1	2.9
<b>Total</b>	<b>\$22.17</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Walker County Commission

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

3,855 Annual Unlinked Trips (UPT)

#### Service Supplied

74,923 Annual Vehicle Revenue Miles (VRM)

4,523 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$158,158 Total Operating Expenses

#### Database Information

NTDID: 4R01-41173

Reporter Type: Rural General Public Transit

### Financial Information

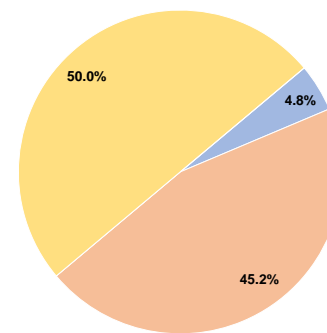
#### Sources of Operating Funds Expended

Fare Revenues	\$7,516	4.8%
Local Funds	\$71,563	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$79,079	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$158,158</b>	<b>100.0%</b>

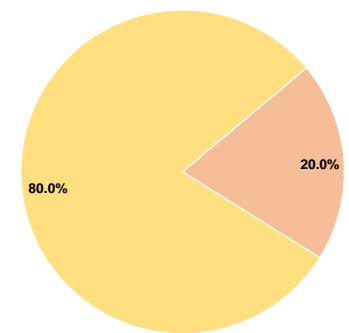
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,641	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,563	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,204</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$59,459	\$752	\$5,320	1,928	14,849	2,452
Bus	-	1	\$98,699	\$6,764	\$47,884	1,927	60,074	2,071
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$158,158</b>	<b>\$7,516</b>	<b>\$53,204</b>	<b>3,855</b>	<b>74,923</b>	<b>4,523</b>

#### Performance Measures

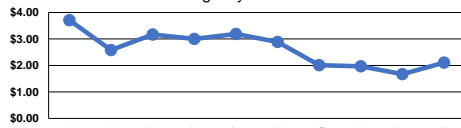
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$24.25
Bus	\$1.64	\$47.66
<b>Total</b>	<b>\$2.11</b>	<b>\$34.97</b>

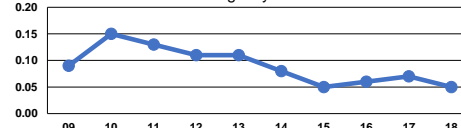
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.84	0.1	0.8
Bus	\$51.22	0.0	0.9
<b>Total</b>	<b>\$41.03</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Jackson County Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

27,553 Annual Unlinked Trips (UPT)

#### Service Supplied

135,074 Annual Vehicle Revenue Miles (VRM)  
9,987 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$440,196 Total Operating Expenses

#### Database Information

NTDID: 4R01-41180

Reporter Type: Rural General Public Transit

### Financial Information

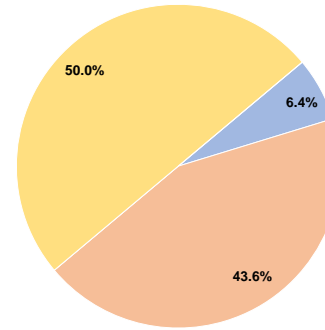
#### Sources of Operating Funds Expended

Fare Revenues	\$28,071	6.4%
Local Funds	\$192,027	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$220,098	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$440,196</b>	<b>100.0%</b>

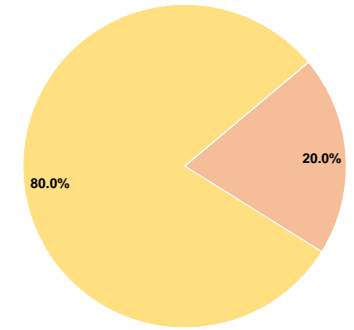
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,210	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,838	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,048</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$440,196	\$28,071	\$56,048	27,553	135,074	9,987
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$440,196</b>	<b>\$28,071</b>	<b>\$56,048</b>	<b>27,553</b>	<b>135,074</b>	<b>9,987</b>

#### Performance Measures

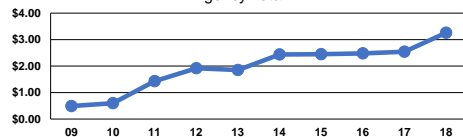
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$44.08
<b>Total</b>	<b>\$3.26</b>	<b>\$44.08</b>

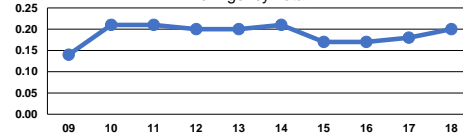
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.98	0.2	2.8
<b>Total</b>	<b>\$15.98</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Area Referral & Informtn Services for the Elderly

2018 Annual Agency Profile

### General Information

#### Service Consumption

12,128 Annual Unlinked Trips (UPT)

#### Service Supplied

46,663 Annual Vehicle Revenue Miles (VRM)

3,869 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$194,376 Total Operating Expenses

#### Database Information

NTDID: 4R01-41188

Reporter Type: Rural General Public Transit

### Financial Information

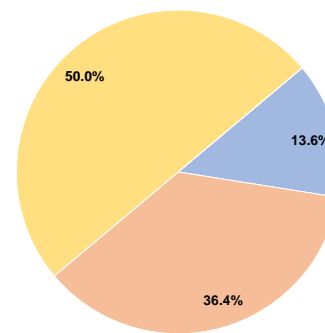
#### Sources of Operating Funds Expended

Fare Revenues	\$26,479	13.6%
Local Funds	\$70,709	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$97,188	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$194,376</b>	<b>100.0%</b>

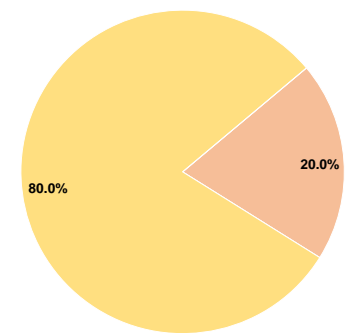
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,171	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,683	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,854</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$194,376	\$26,479	\$55,854	12,128	46,663	3,869
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$194,376</b>	<b>\$26,479</b>	<b>\$55,854</b>	<b>12,128</b>	<b>46,663</b>	<b>3,869</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$50.24
<b>Total</b>	<b>\$4.17</b>	<b>\$50.24</b>

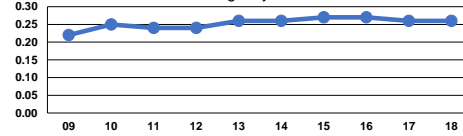
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.03	0.3	3.1
<b>Total</b>	<b>\$16.03</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# West Alabama Rural Public Transportation

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

569,681 Annual Unlinked Trips (UPT)

#### Service Supplied

1,052,092 Annual Vehicle Revenue Miles (VRM)

44,449 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,198,176 Total Operating Expenses

#### Database Information

NTDID: 4R01-44926

Reporter Type: Rural General Public Transit

### Financial Information

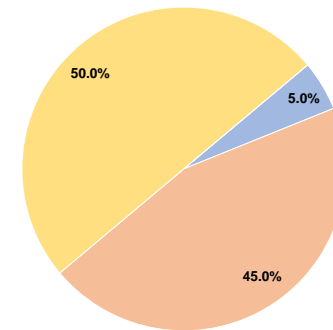
#### Sources of Operating Funds Expended

Fare Revenues	\$109,909	5.0%
Local Funds	\$989,179	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,099,088	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,198,176</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,198,176	\$109,909	\$0	569,681	1,052,092	44,449
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$2,198,176</b>	<b>\$109,909</b>	<b>\$0</b>	<b>569,681</b>	<b>1,052,092</b>	<b>44,449</b>

#### Performance Measures

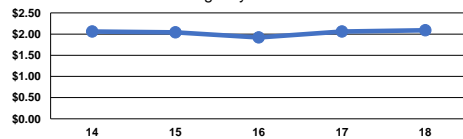
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$49.45
<b>Total</b>	<b>\$2.09</b>	<b>\$49.45</b>

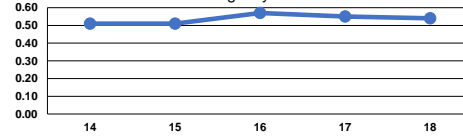
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	0.5	12.8
<b>Total</b>	<b>\$3.86</b>	<b>0.5</b>	<b>12.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Good Wheels, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

235,862 Annual Unlinked Trips (UPT)

#### Service Supplied

2,185,642 Annual Vehicle Revenue Miles (VRM)  
344,850 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,405,381 Total Operating Expenses

#### Database Information

NTDID: 4R02-40207

Reporter Type: Rural General Public Transit

### Financial Information

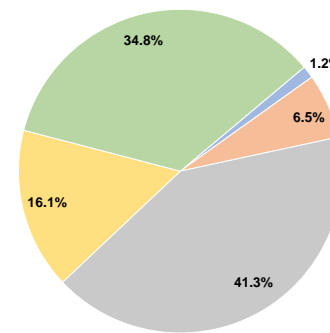
#### Sources of Operating Funds Expended

Fare Revenues	\$54,410	1.2%
Local Funds	\$286,078	6.5%
State Funds	\$1,821,499	41.3%
Federal Assistance	\$709,536	16.1%
Other Funds	\$1,533,858	34.8%
<b>Total Operating Funds Expended</b>	<b>\$4,405,381</b>	<b>100.0%</b>

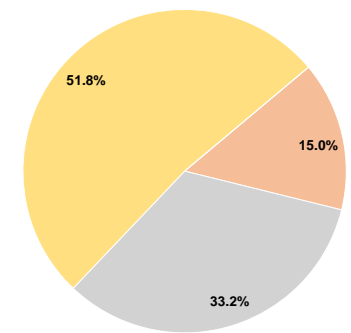
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,579	15.0%
State Funds	\$185,680	33.2%
Federal Assistance	\$289,181	51.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$558,440</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$4,405,381	\$33,226	\$469,883	214,535	2,144,236	341,250
Bus	1	-	\$0	\$21,184	\$88,557	21,327	41,406	3,600
<b>Total</b>	<b>63</b>	<b>-</b>	<b>\$4,405,381</b>	<b>\$54,410</b>	<b>\$558,440</b>	<b>235,862</b>	<b>2,185,642</b>	<b>344,850</b>

#### Performance Measures

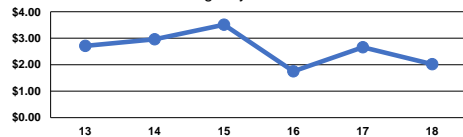
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$12.91
Bus	\$0.00	\$0.00
<b>Total</b>	<b>\$2.02</b>	<b>\$12.77</b>

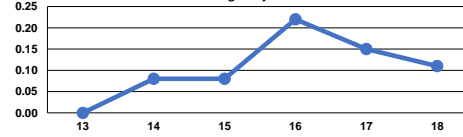
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.53	0.1	0.6
Bus	\$0.00	0.5	5.9
<b>Total</b>	<b>\$18.68</b>	<b>0.1</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ride Solution

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

120,865 Annual Unlinked Trips (UPT)

#### Service Supplied

808,904 Annual Vehicle Revenue Miles (VRM)

54,645 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,559,135 Total Operating Expenses

#### Database Information

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

### Financial Information

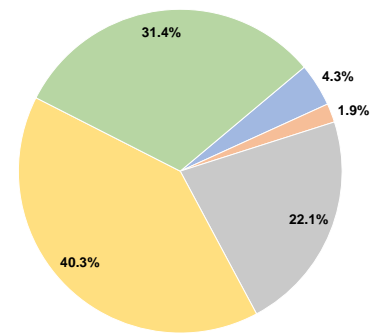
#### Sources of Operating Funds Expended

Fare Revenues	\$101,758	4.3%
Local Funds	\$44,400	1.9%
State Funds	\$521,757	22.1%
Federal Assistance	\$951,613	40.3%
Other Funds	\$741,181	31.4%
<b>Total Operating Funds Expended</b>	<b>\$2,360,709</b>	<b>100.0%</b>

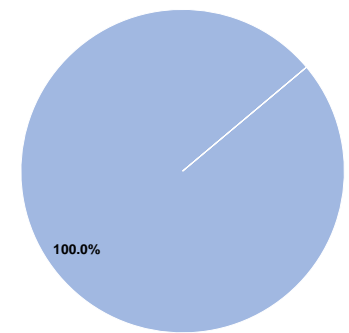
#### Sources of Capital Funds Expended

Fare Revenues	\$349,186	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$349,186</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,341,608	\$216,102	\$183,058	45,532	345,590	29,866
Bus	15	-	\$1,189,729	\$199,597	\$162,335	67,773	387,714	22,764
Vanpool	3	-	\$27,798	\$35,245	\$3,793	7,560	75,600	2,015
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,559,135</b>	<b>\$450,944</b>	<b>\$349,186</b>	<b>120,865</b>	<b>808,904</b>	<b>54,645</b>

#### Performance Measures

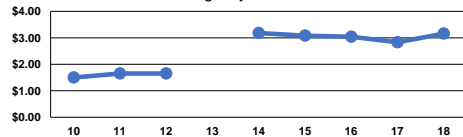
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$44.92
Bus	\$3.07	\$52.26
Vanpool	\$0.37	\$13.80
<b>Total</b>	<b>\$3.16</b>	<b>\$46.83</b>

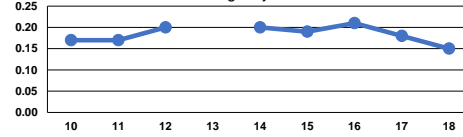
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.47	0.1	1.5
Bus	\$17.55	0.2	3.0
Vanpool	\$3.68	0.1	3.8
<b>Total</b>	<b>\$21.17</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Liberty County Board of County Commissioners

2018 Annual Agency Profile

## General Information

### Service Consumption

28,524 Annual Unlinked Trips (UPT)

### Service Supplied

316,182 Annual Vehicle Revenue Miles (VRM)

20,051 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$498,591 Total Operating Expenses

### Database Information

NTDID: 4R02-40923

Reporter Type: Rural General Public Transit

## Financial Information

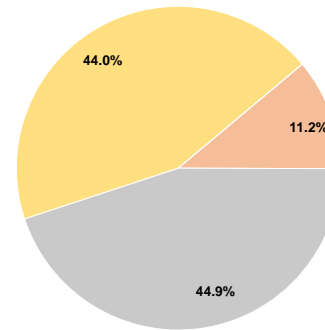
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,647	11.2%
State Funds	\$223,755	44.9%
Federal Assistance	\$219,189	44.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$498,591</b>	<b>100.0%</b>

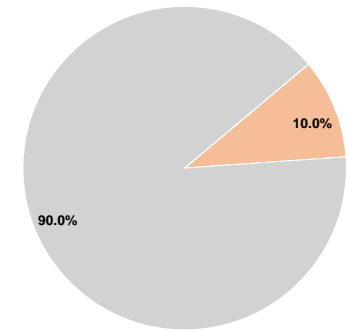
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,853	10.0%
State Funds	\$16,679	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,532</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$498,591	\$0	\$18,532	28,524	316,182	20,051
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$498,591</b>	<b>\$0</b>	<b>\$18,532</b>	<b>28,524</b>	<b>316,182</b>	<b>20,051</b>

### Performance Measures

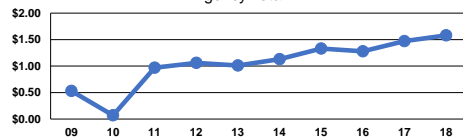
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$24.87
<b>Total</b>	<b>\$1.58</b>	<b>\$24.87</b>

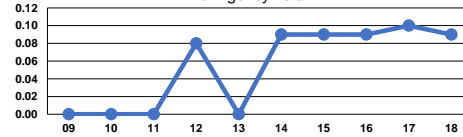
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.48	0.1	1.4
<b>Total</b>	<b>\$17.48</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Gulf County ARC

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

24,729 Annual Unlinked Trips (UPT)

#### Service Supplied

425,309 Annual Vehicle Revenue Miles (VRM)  
21,771 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$832,394 Total Operating Expenses

#### Database Information

NTDID: 4R02-40968

Reporter Type: Rural General Public Transit

### Financial Information

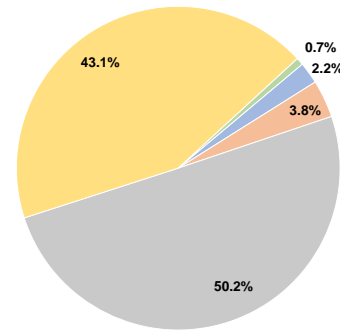
#### Sources of Operating Funds Expended

Fare Revenues	\$18,125	2.2%
Local Funds	\$31,273	3.8%
State Funds	\$417,928	50.2%
Federal Assistance	\$359,101	43.1%
Other Funds	\$5,967	0.7%
<b>Total Operating Funds Expended</b>	<b>\$832,394</b>	<b>100.0%</b>

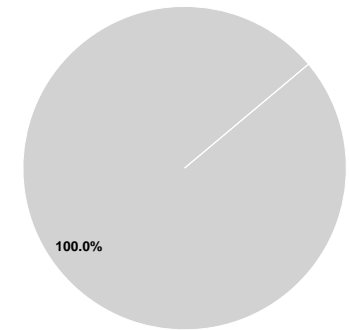
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,948	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,948</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$832,394	\$18,125	\$41,948	24,729	425,309	21,771
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$832,394</b>	<b>\$18,125</b>	<b>\$41,948</b>	<b>24,729</b>	<b>425,309</b>	<b>21,771</b>

#### Performance Measures

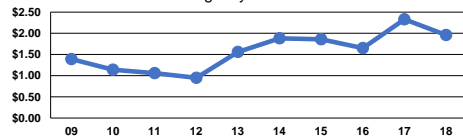
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$38.23
<b>Total</b>	<b>\$1.96</b>	<b>\$38.23</b>

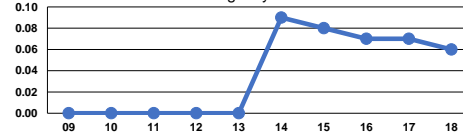
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.66	0.1	1.1
<b>Total</b>	<b>\$33.66</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Sumter County Board of County Commissioners

2018 Annual Agency Profile

## General Information

### Service Consumption

69,424 Annual Unlinked Trips (UPT)

### Service Supplied

357,633 Annual Vehicle Revenue Miles (VRM)  
32,240 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,528,765 Total Operating Expenses

### Database Information

NTDID: 4R02-40999

Reporter Type: Rural General Public Transit

## Financial Information

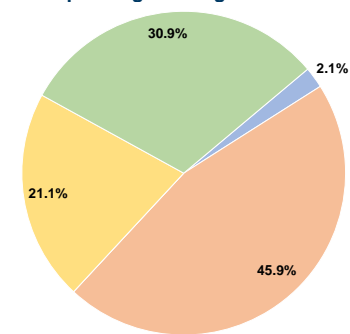
### Sources of Operating Funds Expended

Fare Revenues	\$34,506	2.1%
Local Funds	\$753,803	45.9%
State Funds	\$0	0.0%
Federal Assistance	\$346,149	21.1%
Other Funds	\$507,015	30.9%
<b>Total Operating Funds Expended</b>	<b>\$1,641,473</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	20	\$1,403,664	\$34,506	\$0	56,278	335,791	27,040
Bus	-	2	\$125,101	\$0	\$0	13,146	21,842	5,200
<b>Total</b>	<b>-</b>	<b>22</b>	<b>\$1,528,765</b>	<b>\$34,506</b>	<b>\$0</b>	<b>69,424</b>	<b>357,633</b>	<b>32,240</b>

### Performance Measures

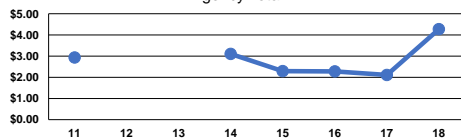
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$51.91
Bus	\$5.73	\$24.06
<b>Total</b>	<b>\$4.27</b>	<b>\$47.42</b>

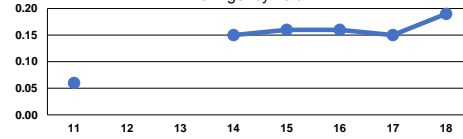
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.94	0.2	2.1
Bus	\$9.52	0.6	2.5
<b>Total</b>	<b>\$22.02</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Suwannee River Economic Council, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

47,602 Annual Unlinked Trips (UPT)

### Service Supplied

584,307 Annual Vehicle Revenue Miles (VRM)  
34,474 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,750,736 Total Operating Expenses

### Database Information

NTDID: 4R02-41037

Reporter Type: Rural General Public Transit

## Financial Information

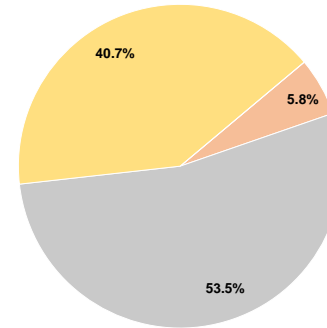
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,599	5.8%
State Funds	\$937,279	53.5%
Federal Assistance	\$711,858	40.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,750,736</b>	<b>100.0%</b>

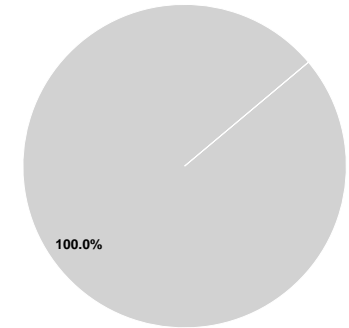
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$139,644	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$139,644</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,750,736	\$0	\$139,644	47,602	584,307	34,474
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,750,736</b>	<b>\$0</b>	<b>\$139,644</b>	<b>47,602</b>	<b>584,307</b>	<b>34,474</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$50.78
<b>Total</b>	<b>\$3.00</b>	<b>\$50.78</b>

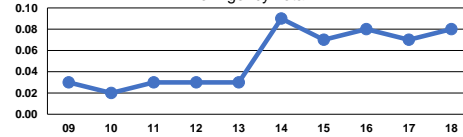
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.78	0.1	1.4
<b>Total</b>	<b>\$36.78</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Suwannee Valley Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

59,539 Annual Unlinked Trips (UPT)

### Service Supplied

408,863 Annual Vehicle Revenue Miles (VRM)  
30,615 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,705,250 Total Operating Expenses

### Database Information

NTDID: 4R02-41050

Reporter Type: Rural General Public Transit

## Financial Information

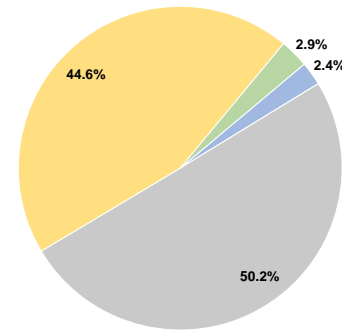
### Sources of Operating Funds Expended

Fare Revenues	\$40,472	2.4%
Local Funds	\$0	0.0%
State Funds	\$855,528	50.2%
Federal Assistance	\$760,504	44.6%
Other Funds	\$48,746	2.9%
<b>Total Operating Funds Expended</b>	<b>\$1,705,250</b>	<b>100.0%</b>

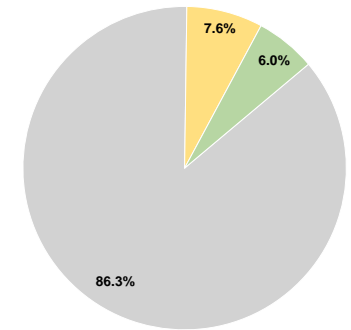
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$107,747	86.3%
Federal Assistance	\$9,508	7.6%
Other Funds	\$7,550	6.0%
<b>Total Capital Funds Expended</b>	<b>\$124,805</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,705,250	\$40,472	\$124,805	59,539	408,863	30,615
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,705,250</b>	<b>\$40,472</b>	<b>\$124,805</b>	<b>59,539</b>	<b>408,863</b>	<b>30,615</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$55.70
<b>Total</b>	<b>\$4.17</b>	<b>\$55.70</b>

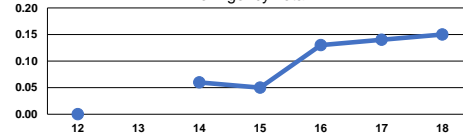
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.64	0.1	1.9
<b>Total</b>	<b>\$28.64</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Key West Department of Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

619,261 Annual Unlinked Trips (UPT)

### Service Supplied

675,232 Annual Vehicle Revenue Miles (VRM)  
51,337 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,649,612 Total Operating Expenses

### Database Information

NTDID: 4R02-41060

Reporter Type: Rural General Public Transit

## Financial Information

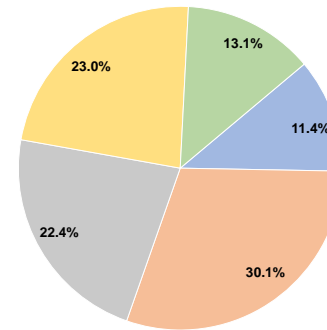
### Sources of Operating Funds Expended

Fare Revenues	\$416,150	11.4%
Local Funds	\$1,097,846	30.1%
State Funds	\$819,139	22.4%
Federal Assistance	\$839,124	23.0%
Other Funds	\$477,353	13.1%
<b>Total Operating Funds Expended</b>	<b>\$3,649,612</b>	<b>100.0%</b>

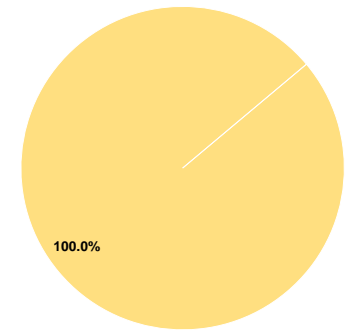
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,458,930	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,458,930</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$3,649,612	\$416,150	\$2,458,930	619,261	675,232	51,337
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$3,649,612</b>	<b>\$416,150</b>	<b>\$2,458,930</b>	<b>619,261</b>	<b>675,232</b>	<b>51,337</b>

### Performance Measures

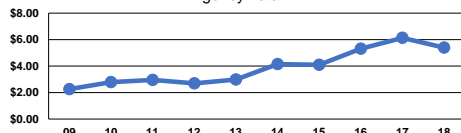
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.40	\$71.09
<b>Total</b>	<b>\$5.40</b>	<b>\$71.09</b>

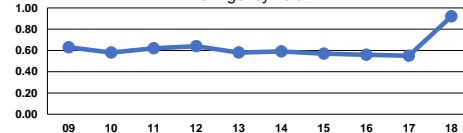
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.89	0.9	12.1
<b>Total</b>	<b>\$5.89</b>	<b>0.9</b>	<b>12.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Marion County Senior Services dba Marion Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

106,024 Annual Unlinked Trips (UPT)

### Service Supplied

952,694 Annual Vehicle Revenue Miles (VRM)

61,399 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,870,740 Total Operating Expenses

### Database Information

NTDID: 4R02-41080

Reporter Type: Rural General Public Transit

## Financial Information

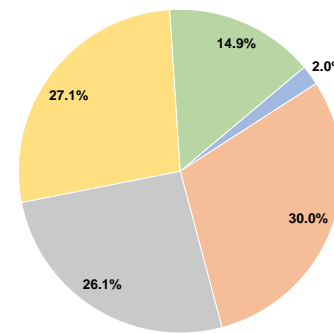
### Sources of Operating Funds Expended

Fare Revenues	\$57,415	2.0%
Local Funds	\$859,866	30.0%
State Funds	\$748,145	26.1%
Federal Assistance	\$776,851	27.1%
Other Funds	\$428,463	14.9%
<b>Total Operating Funds Expended</b>	<b>\$2,870,740</b>	<b>100.0%</b>

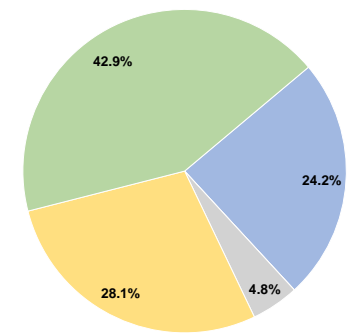
### Sources of Capital Funds Expended

Fare Revenues	\$30,356	24.2%
Local Funds	\$0	0.0%
State Funds	\$5,964	4.8%
Federal Assistance	\$35,212	28.1%
Other Funds	\$53,676	42.9%
<b>Total Capital Funds Expended</b>	<b>\$125,208</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$2,870,740	\$87,771	\$125,208	106,024	952,694	61,399
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$2,870,740</b>	<b>\$87,771</b>	<b>\$125,208</b>	<b>106,024</b>	<b>952,694</b>	<b>61,399</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$46.76
<b>Total</b>	<b>\$3.01</b>	<b>\$46.76</b>

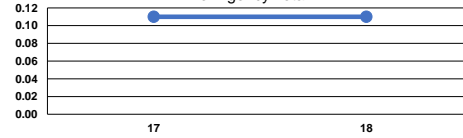
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.08	0.1	1.7
<b>Total</b>	<b>\$27.08</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Calhoun County Senior Citizens Association, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

11,657 Annual Unlinked Trips (UPT)

### Service Supplied

190,535 Annual Vehicle Revenue Miles (VRM)

10,702 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$556,629 Total Operating Expenses

### Database Information

NTDID: 4R02-41091

Reporter Type: Rural General Public Transit

## Financial Information

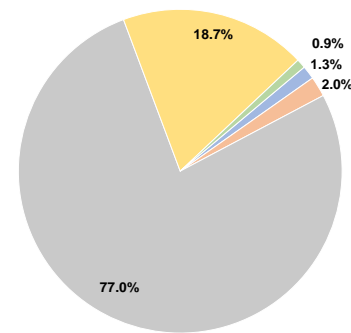
### Sources of Operating Funds Expended

Fare Revenues	\$7,489	1.3%
Local Funds	\$11,260	2.0%
State Funds	\$428,843	77.0%
Federal Assistance	\$103,913	18.7%
Other Funds	\$5,124	0.9%
<b>Total Operating Funds Expended</b>	<b>\$556,629</b>	<b>100.0%</b>

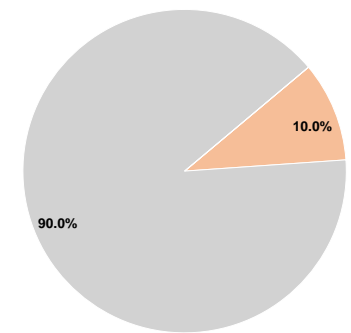
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,908	10.0%
State Funds	\$26,171	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$29,079</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$556,629	\$7,489	\$29,079	11,657	190,535	10,702
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$556,629</b>	<b>\$7,489</b>	<b>\$29,079</b>	<b>11,657</b>	<b>190,535</b>	<b>10,702</b>

### Performance Measures

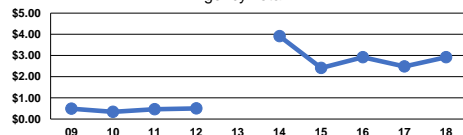
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$52.01
<b>Total</b>	<b>\$2.92</b>	<b>\$52.01</b>

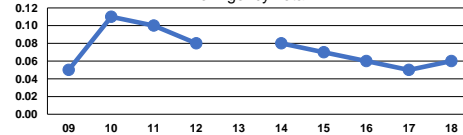
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.75	0.1	1.1
<b>Total</b>	<b>\$47.75</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# VPSI

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

60,313 Annual Unlinked Trips (UPT)

#### Service Supplied

605,629 Annual Vehicle Revenue Miles (VRM)  
11,595 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$212,724 Total Operating Expenses

#### Database Information

NTDID: 4R02-41095

Reporter Type: Rural General Public Transit

### Financial Information

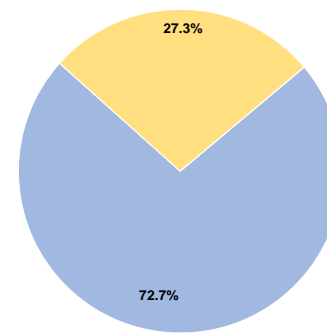
#### Sources of Operating Funds Expended

Fare Revenues	\$154,716	72.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,008	27.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$212,724</b>	<b>100.0%</b>

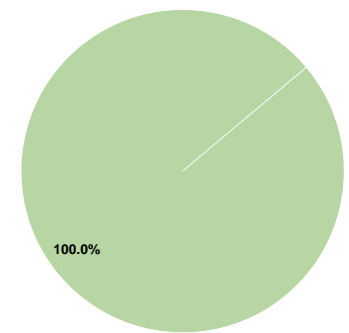
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,523	100.0%
<b>Total Capital Funds Expended</b>	<b>\$2,523</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Vanpool	21	-	\$212,724	\$154,716
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$212,724</b>	<b>\$154,716</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$2,523	60,313	605,629	11,595
<b>\$2,523</b>	<b>60,313</b>	<b>605,629</b>	<b>11,595</b>

#### Performance Measures

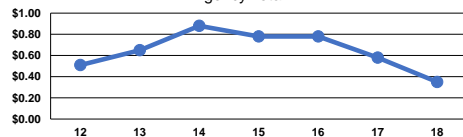
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.35	\$18.35
<b>Total</b>	<b>\$0.35</b>	<b>\$18.35</b>

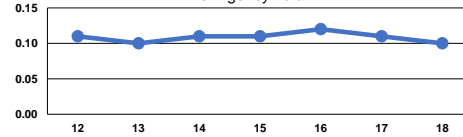
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.53	0.1	5.2
<b>Total</b>	<b>\$3.53</b>	<b>0.1</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Nassau Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

55,510 Annual Unlinked Trips (UPT)

#### Service Supplied

474,632 Annual Vehicle Revenue Miles (VRM)  
30,948 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,081,366 Total Operating Expenses

#### Database Information

NTDID: 4R02-41114

Reporter Type: Rural General Public Transit

### Financial Information

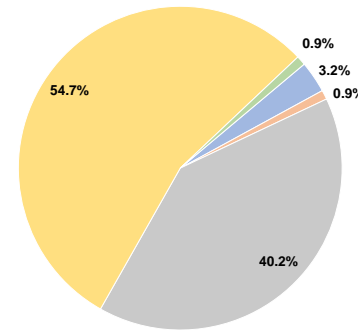
#### Sources of Operating Funds Expended

Fare Revenues	\$34,164	3.2%
Local Funds	\$10,000	0.9%
State Funds	\$435,018	40.2%
Federal Assistance	\$592,046	54.7%
Other Funds	\$10,138	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,081,366</b>	<b>100.0%</b>

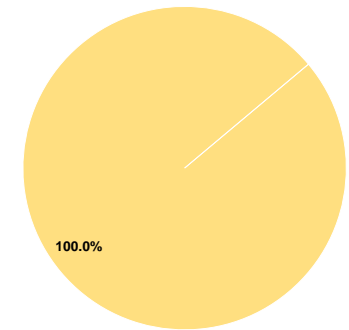
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,144	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$172,144</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$750,441	\$12,142	\$0	39,258	293,060	21,283
Bus	6	-	\$330,925	\$22,022	\$172,144	16,252	181,572	9,665
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,081,366</b>	<b>\$34,164</b>	<b>\$172,144</b>	<b>55,510</b>	<b>474,632</b>	<b>30,948</b>

#### Performance Measures

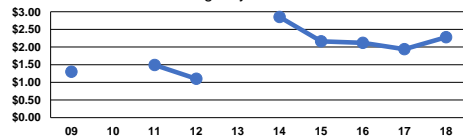
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$35.26
Bus	\$1.82	\$34.24
<b>Total</b>	<b>\$2.28</b>	<b>\$34.94</b>

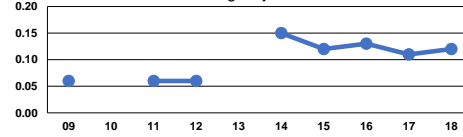
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.12	0.1	1.8
Bus	\$20.36	0.1	1.7
<b>Total</b>	<b>\$19.48</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Wakulla County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

12,941 Annual Unlinked Trips (UPT)

### Service Supplied

169,952 Annual Vehicle Revenue Miles (VRM)  
10,115 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$620,003 Total Operating Expenses

### Database Information

NTDID: 4R02-41148

Reporter Type: Rural General Public Transit

## Financial Information

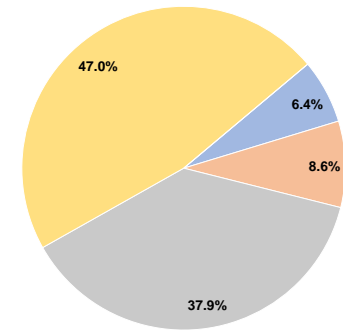
### Sources of Operating Funds Expended

Fare Revenues	\$39,765	6.4%
Local Funds	\$53,409	8.6%
State Funds	\$235,120	37.9%
Federal Assistance	\$291,709	47.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$620,003</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$620,003	\$39,765	\$0	12,941	169,952	10,115
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$620,003</b>	<b>\$39,765</b>	<b>\$0</b>	<b>12,941</b>	<b>169,952</b>	<b>10,115</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$61.30
<b>Total</b>	<b>\$3.65</b>	<b>\$61.30</b>

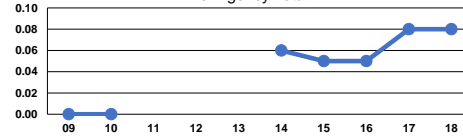
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.91	0.1	1.3
<b>Total</b>	<b>\$47.91</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Big Bend Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

188,647 Annual Unlinked Trips (UPT)

#### Service Supplied

1,690,924 Annual Vehicle Revenue Miles (VRM)  
92,210 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,470,737 Total Operating Expenses

#### Database Information

NTDID: 4R02-41153

Reporter Type: Rural General Public Transit

### Financial Information

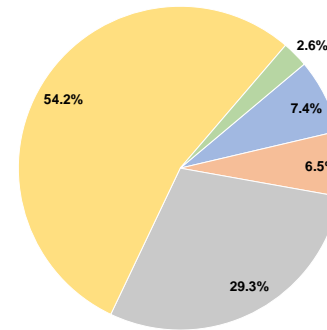
#### Sources of Operating Funds Expended

Fare Revenues	\$332,913	7.4%
Local Funds	\$289,556	6.5%
State Funds	\$1,307,712	29.3%
Federal Assistance	\$2,423,830	54.2%
Other Funds	\$116,726	2.6%
<b>Total Operating Funds Expended</b>	<b>\$4,470,737</b>	<b>100.0%</b>

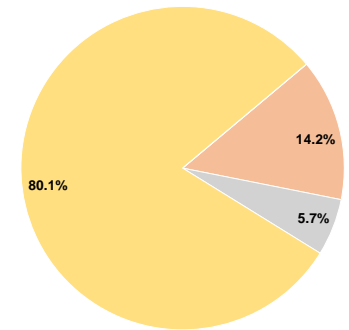
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,230	14.2%
State Funds	\$64,852	5.7%
Federal Assistance	\$912,369	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,139,451</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$4,092,091	\$256,057	\$877,150	128,880	1,378,438	79,529
Bus	5	-	\$330,040	\$46,052	\$208,729	42,938	231,731	10,792
Vanpool	5	-	\$48,606	\$30,804	\$53,572	16,829	80,755	1,889
<b>Total</b>	<b>68</b>	<b>-</b>	<b>\$4,470,737</b>	<b>\$332,913</b>	<b>\$1,139,451</b>	<b>188,647</b>	<b>1,690,924</b>	<b>92,210</b>

#### Performance Measures

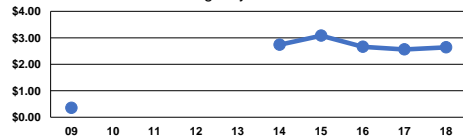
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$51.45
Bus	\$1.42	\$30.58
Vanpool	\$0.60	\$25.73
<b>Total</b>	<b>\$2.64</b>	<b>\$48.48</b>

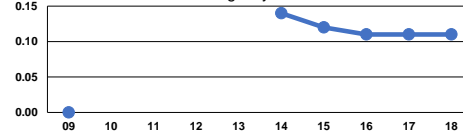
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.75	0.1	1.6
Bus	\$7.69	0.2	4.0
Vanpool	\$2.89	0.2	8.9
<b>Total</b>	<b>\$23.70</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Baker Council on Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

20,610 Annual Unlinked Trips (UPT)

#### Service Supplied

369,126 Annual Vehicle Revenue Miles (VRM)  
22,083 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,035,856 Total Operating Expenses

#### Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

### Financial Information

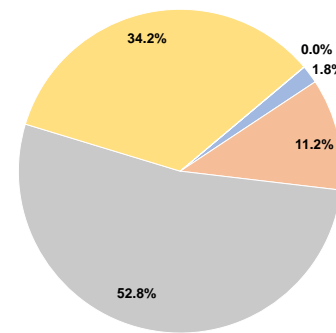
#### Sources of Operating Funds Expended

Fare Revenues	\$18,658	1.8%
Local Funds	\$115,809	11.2%
State Funds	\$547,187	52.8%
Federal Assistance	\$353,886	34.2%
Other Funds	\$316	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,035,856</b>	<b>100.0%</b>

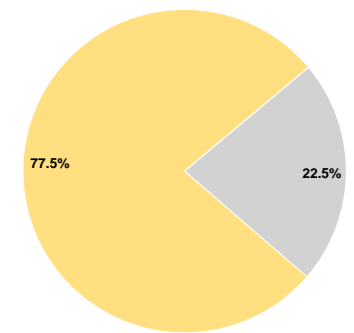
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$76,893	22.5%
Federal Assistance	\$265,466	77.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$342,359</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$797,609	\$9,354	\$342,359	14,468	277,323	17,360
Bus	3	-	\$238,247	\$9,304	\$0	6,142	91,803	4,723
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,035,856</b>	<b>\$18,658</b>	<b>\$342,359</b>	<b>20,610</b>	<b>369,126</b>	<b>22,083</b>

#### Performance Measures

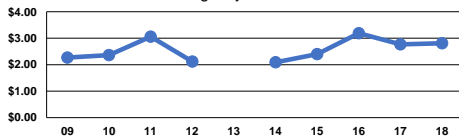
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$45.95
Bus	\$2.60	\$50.44
<b>Total</b>	<b>\$2.81</b>	<b>\$46.91</b>

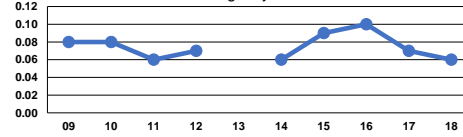
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.13	0.1	0.8
Bus	\$38.79	0.1	1.3
<b>Total</b>	<b>\$50.26</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Levy County Board of County Commissioners

2018 Annual Agency Profile

## General Information

### Service Consumption

30,232 Annual Unlinked Trips (UPT)

### Service Supplied

894,173 Annual Vehicle Revenue Miles (VRM)  
16,054 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,021,281 Total Operating Expenses

### Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

## Financial Information

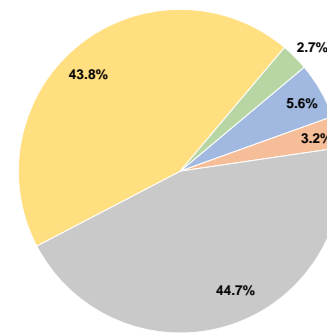
### Sources of Operating Funds Expended

Fare Revenues	\$57,436	5.6%
Local Funds	\$32,335	3.2%
State Funds	\$456,184	44.7%
Federal Assistance	\$447,348	43.8%
Other Funds	\$27,978	2.7%
<b>Total Operating Funds Expended</b>	<b>\$1,021,281</b>	<b>100.0%</b>

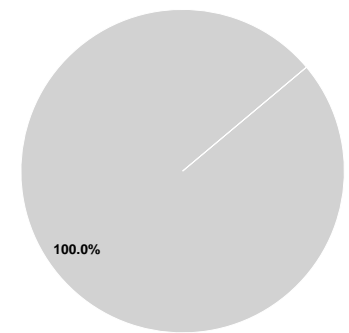
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,675	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,675</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,021,281	\$57,436	\$81,675	30,232	894,173	16,054
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,021,281</b>	<b>\$57,436</b>	<b>\$81,675</b>	<b>30,232</b>	<b>894,173</b>	<b>16,054</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$63.62
<b>Total</b>	<b>\$1.14</b>	<b>\$63.62</b>

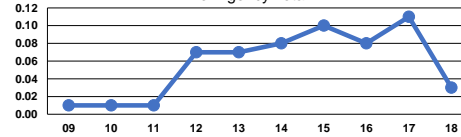
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.78	0.0	1.9
<b>Total</b>	<b>\$33.78</b>	<b>0.0</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Tri-County Community Council, Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

119,306 Annual Unlinked Trips (UPT)

### Service Supplied

1,238,065 Annual Vehicle Revenue Miles (VRM)  
52,977 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,222,707 Total Operating Expenses

### Database Information

NTDID: 4R02-41186

Reporter Type: Rural General Public Transit

## Financial Information

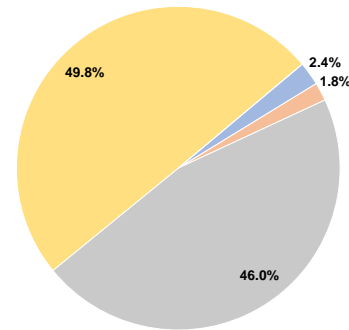
### Sources of Operating Funds Expended

Fare Revenues	\$76,215	2.4%
Local Funds	\$58,836	1.8%
State Funds	\$1,483,306	46.0%
Federal Assistance	\$1,604,350	49.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,222,707</b>	<b>100.0%</b>

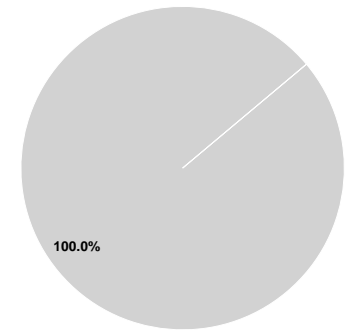
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$102,416	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$102,416</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$3,222,707	\$76,215	\$102,416	119,306	1,238,065	52,977
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$3,222,707</b>	<b>\$76,215</b>	<b>\$102,416</b>	<b>119,306</b>	<b>1,238,065</b>	<b>52,977</b>

### Performance Measures

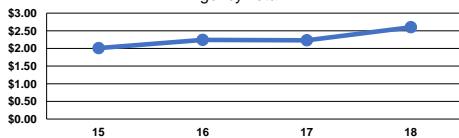
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$60.83
<b>Total</b>	<b>\$2.60</b>	<b>\$60.83</b>

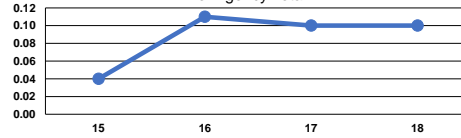
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.01	0.1	2.3
<b>Total</b>	<b>\$27.01</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# DeSoto County Board of County Commissioners

2018 Annual Agency Profile

## General Information

### Service Consumption

18,623 Annual Unlinked Trips (UPT)

### Service Supplied

145,544 Annual Vehicle Revenue Miles (VRM)  
29,105 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$487,512 Total Operating Expenses

### Database Information

NTDID: 4R02-41194

Reporter Type: Rural General Public Transit

## Financial Information

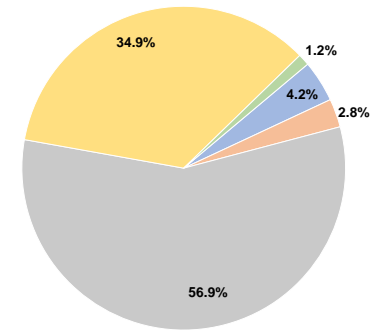
### Sources of Operating Funds Expended

Fare Revenues	\$20,244	4.2%
Local Funds	\$13,859	2.8%
State Funds	\$277,591	56.9%
Federal Assistance	\$170,167	34.9%
Other Funds	\$5,651	1.2%
<b>Total Operating Funds Expended</b>	<b>\$487,512</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$370,043	\$14,902	\$0	7,594	113,864	25,937
Bus	1	-	\$117,469	\$5,342	\$0	11,029	31,680	3,168
<b>Total</b>	<b>1</b>	<b>13</b>	<b>\$487,512</b>	<b>\$20,244</b>	<b>\$0</b>	<b>18,623</b>	<b>145,544</b>	<b>29,105</b>

### Performance Measures

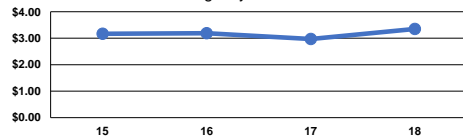
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$14.27
Bus	\$3.71	\$37.08
<b>Total</b>	<b>\$3.35</b>	<b>\$16.75</b>

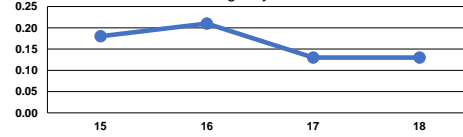
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.73	0.1	0.3
Bus	\$10.65	0.3	3.5
<b>Total</b>	<b>\$26.18</b>	<b>0.1</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jackson County Transportation, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

44,073 Annual Unlinked Trips (UPT)

### Service Supplied

529,210 Annual Vehicle Revenue Miles (VRM)

30,035 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,679,581 Total Operating Expenses

### Database Information

NTDID: 4R02-41198

Reporter Type: Rural General Public Transit

## Financial Information

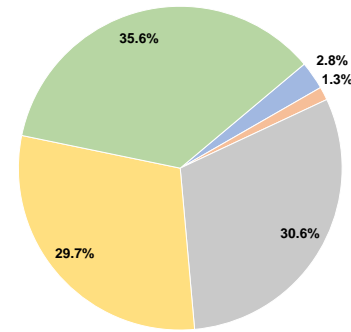
### Sources of Operating Funds Expended

Fare Revenues	\$46,003	2.8%
Local Funds	\$21,800	1.3%
State Funds	\$500,297	30.6%
Federal Assistance	\$485,622	29.7%
Other Funds	\$583,741	35.6%
<b>Total Operating Funds Expended</b>	<b>\$1,637,463</b>	<b>100.0%</b>

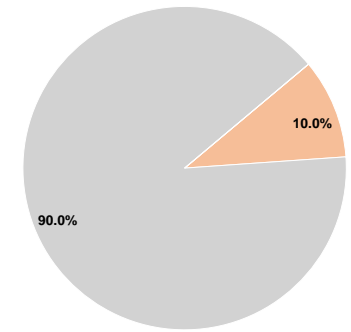
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,050	10.0%
State Funds	\$54,453	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,503</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,650,238	\$43,557	\$60,504	41,615	518,220	29,221
Bus	1	-	\$29,343	\$2,446	\$0	2,458	10,990	814
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,679,581</b>	<b>\$46,003</b>	<b>\$60,504</b>	<b>44,073</b>	<b>529,210</b>	<b>30,035</b>

### Performance Measures

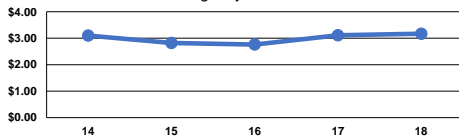
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$56.47
Bus	\$2.67	\$36.05
<b>Total</b>	<b>\$3.17</b>	<b>\$55.92</b>

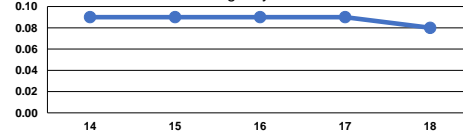
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.65	0.1	1.4
Bus	\$11.94	0.2	3.0
<b>Total</b>	<b>\$38.11</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Florida Regional Planning Council

2018 Annual Agency Profile

## General Information

### Service Consumption

58,932 Annual Unlinked Trips (UPT)

### Service Supplied

728,895 Annual Vehicle Revenue Miles (VRM)  
54,749 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,289,623 Total Operating Expenses

### Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

## Financial Information

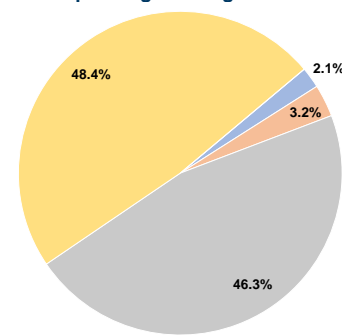
### Sources of Operating Funds Expended

Fare Revenues	\$48,158	2.1%
Local Funds	\$73,759	3.2%
State Funds	\$1,059,894	46.3%
Federal Assistance	\$1,107,812	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,289,623</b>	<b>100.0%</b>

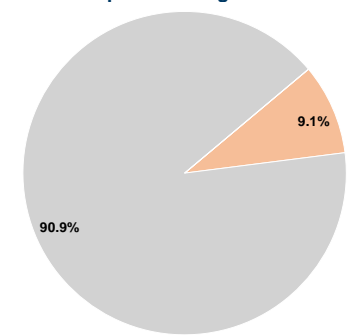
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,990	9.1%
State Funds	\$89,904	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,894</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	23	\$2,289,623	\$48,158	\$0	58,932	728,895	54,749
<b>Total</b>	<b>-</b>	<b>23</b>	<b>\$2,289,623</b>	<b>\$48,158</b>	<b>\$0</b>	<b>58,932</b>	<b>728,895</b>	<b>54,749</b>

### Performance Measures

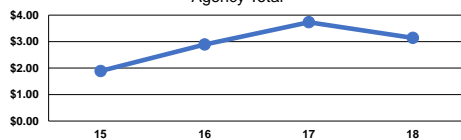
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$41.82
<b>Total</b>	<b>\$3.14</b>	<b>\$41.82</b>

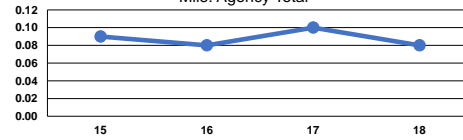
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.85	0.1	1.1
<b>Total</b>	<b>\$38.85</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Macon County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

6,302 Annual Unlinked Trips (UPT)

### Service Supplied

119,531 Annual Vehicle Revenue Miles (VRM)

5,235 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$177,113 Total Operating Expenses

### Database Information

NTDID: 4R03-40903

Reporter Type: Rural General Public Transit

## Financial Information

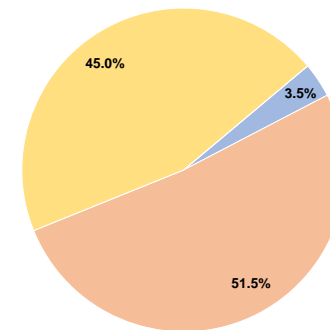
### Sources of Operating Funds Expended

Fare Revenues	\$6,149	3.5%
Local Funds	\$91,263	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$79,701	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$177,113</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$177,113	\$6,149	\$0	6,302	119,531	5,235
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$177,113</b>	<b>\$6,149</b>	<b>\$0</b>	<b>6,302</b>	<b>119,531</b>	<b>5,235</b>

### Performance Measures

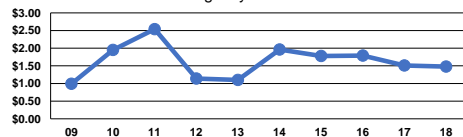
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$33.83
<b>Total</b>	<b>\$1.48</b>	<b>\$33.83</b>

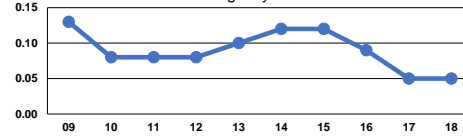
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.10	0.1	1.2
<b>Total</b>	<b>\$28.10</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Rabun County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

8,056 Annual Unlinked Trips (UPT)

#### Service Supplied

78,853 Annual Vehicle Revenue Miles (VRM)

6,142 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$193,036 Total Operating Expenses

#### Database Information

NTDID: 4R03-40904

Reporter Type: Rural General Public Transit

### Financial Information

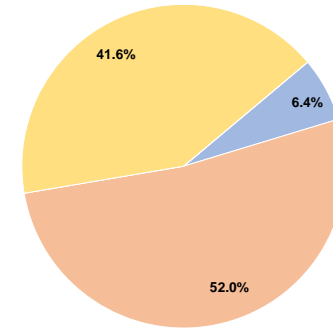
#### Sources of Operating Funds Expended

Fare Revenues	\$12,384	6.4%
Local Funds	\$100,417	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,235	41.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$193,036</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$193,036	\$12,384	\$0	8,056	78,853	6,142
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$193,036</b>	<b>\$12,384</b>	<b>\$0</b>	<b>8,056</b>	<b>78,853</b>	<b>6,142</b>

#### Performance Measures

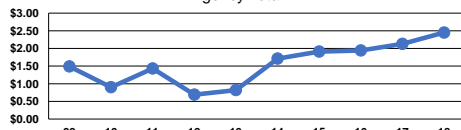
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$31.43
<b>Total</b>	<b>\$2.45</b>	<b>\$31.43</b>

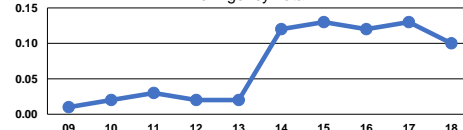
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.96	0.1	1.3
<b>Total</b>	<b>\$23.96</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Three Rivers Regional Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

83,096 Annual Unlinked Trips (UPT)

### Service Supplied

609,517 Annual Vehicle Revenue Miles (VRM)

34,739 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,289,394 Total Operating Expenses

### Database Information

NTDID: 4R03-40905

Reporter Type: Rural General Public Transit

## Financial Information

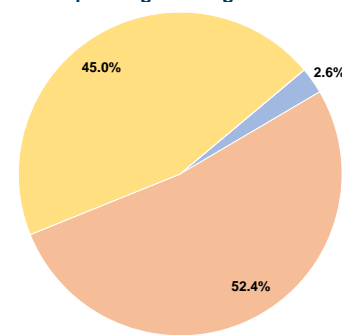
### Sources of Operating Funds Expended

Fare Revenues	\$34,055	2.6%
Local Funds	\$675,112	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$580,227	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,289,394</b>	<b>100.0%</b>

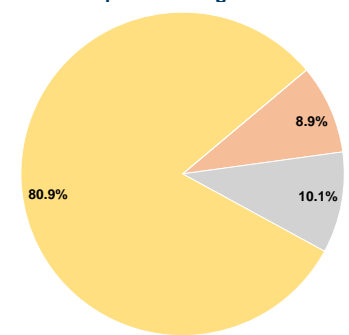
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,107	8.9%
State Funds	\$30,686	10.1%
Federal Assistance	\$245,491	80.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$303,284</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	16	-	\$1,289,394	\$34,055
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,289,394</b>	<b>\$34,055</b>

#### Uses of Capital Funds

Annual Unlinked Trips	83,096
<b>Total</b>	<b>83,096</b>

#### Annual Vehicle Revenue Miles

Annual Vehicle Revenue Miles	609,517
<b>Total</b>	<b>609,517</b>

#### Annual Vehicle Revenue Hours

Annual Vehicle Revenue Hours	34,739
<b>Total</b>	<b>34,739</b>

### Performance Measures

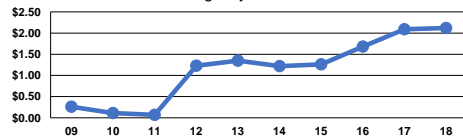
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$37.12
<b>Total</b>	<b>\$2.12</b>	<b>\$37.12</b>

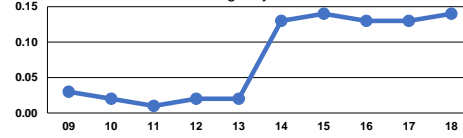
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	2.4
<b>Total</b>	<b>\$15.52</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Ware County**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

8,563 Annual Unlinked Trips (UPT)

**Service Supplied**

106,414 Annual Vehicle Revenue Miles (VRM)

8,755 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$230,933 Total Operating Expenses

**Database Information**

NTDID: 4R03-40906

Reporter Type: Rural General Public Transit

**Financial Information**

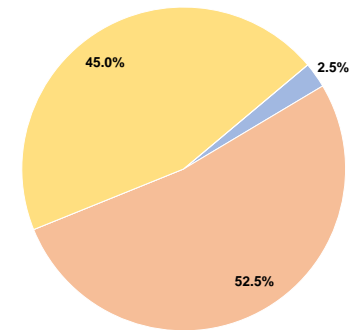
**Sources of Operating Funds Expended**

Fare Revenues	\$5,885	2.5%
Local Funds	\$121,128	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$103,920	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$230,933</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$230,933	\$5,885	\$0	8,563	106,414	8,755
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$230,933</b>	<b>\$5,885</b>	<b>\$0</b>	<b>8,563</b>	<b>106,414</b>	<b>8,755</b>

**Performance Measures**

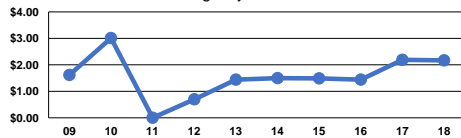
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$26.38
<b>Total</b>	<b>\$2.17</b>	<b>\$26.38</b>

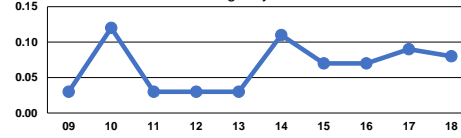
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.97	0.1	1.0
<b>Total</b>	<b>\$26.97</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Heard County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

3,153 Annual Unlinked Trips (UPT)

#### Service Supplied

46,848 Annual Vehicle Revenue Miles (VRM)

4,620 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$132,426 Total Operating Expenses

#### Database Information

NTDID: 4R03-40908

Reporter Type: Rural General Public Transit

### Financial Information

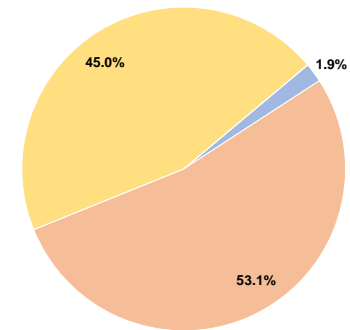
#### Sources of Operating Funds Expended

Fare Revenues	\$2,566	1.9%
Local Funds	\$70,268	53.1%
State Funds	\$0	0.0%
Federal Assistance	\$59,592	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$132,426</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,426	\$2,566	\$0	3,153	46,848	4,620
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$132,426</b>	<b>\$2,566</b>	<b>\$0</b>	<b>3,153</b>	<b>46,848</b>	<b>4,620</b>

#### Performance Measures

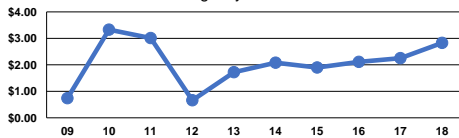
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$28.66
<b>Total</b>	<b>\$2.83</b>	<b>\$28.66</b>

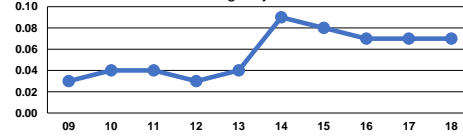
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.00	0.1	0.7
<b>Total</b>	<b>\$42.00</b>	<b>0.1</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Peach County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

8,030 Annual Unlinked Trips (UPT)

### Service Supplied

68,223 Annual Vehicle Revenue Miles (VRM)

4,857 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$178,775 Total Operating Expenses

### Database Information

NTDID: 4R03-40910

Reporter Type: Rural General Public Transit

## Financial Information

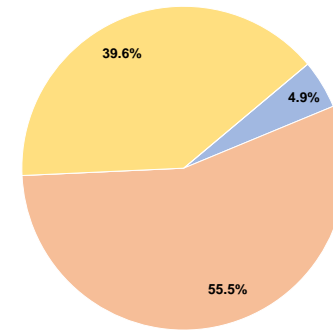
### Sources of Operating Funds Expended

Fare Revenues	\$8,694	4.9%
Local Funds	\$99,263	55.5%
State Funds	\$0	0.0%
Federal Assistance	\$70,818	39.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$178,775</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$178,775	\$8,694	\$0	8,030	68,223	4,857
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$178,775</b>	<b>\$8,694</b>	<b>\$0</b>	<b>8,030</b>	<b>68,223</b>	<b>4,857</b>

### Performance Measures

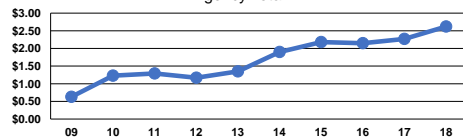
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$36.81
<b>Total</b>	<b>\$2.62</b>	<b>\$36.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.26	0.1	1.7
<b>Total</b>	<b>\$22.26</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Crisp County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

20,363 Annual Unlinked Trips (UPT)

#### Service Supplied

215,343 Annual Vehicle Revenue Miles (VRM)  
12,649 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$474,156 Total Operating Expenses

#### Database Information

NTDID: 4R03-40912

Reporter Type: Rural General Public Transit

### Financial Information

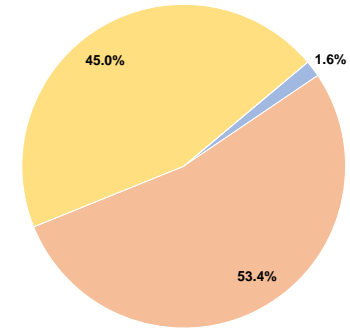
#### Sources of Operating Funds Expended

Fare Revenues	\$7,800	1.6%
Local Funds	\$252,986	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$213,370	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$474,156</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$474,156	\$7,800	\$0	20,363	215,343	12,649
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$474,156</b>	<b>\$7,800</b>	<b>\$0</b>	<b>20,363</b>	<b>215,343</b>	<b>12,649</b>

#### Performance Measures

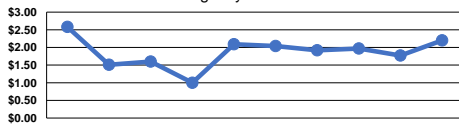
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$37.49
<b>Total</b>	<b>\$2.20</b>	<b>\$37.49</b>

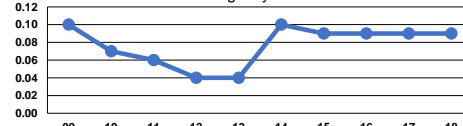
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.29	0.1	1.6
<b>Total</b>	<b>\$23.29</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Warren County Commission Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

6,091 Annual Unlinked Trips (UPT)

### Service Supplied

46,908 Annual Vehicle Revenue Miles (VRM)

3,435 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$110,037 Total Operating Expenses

### Database Information

NTDID: 4R03-40924

Reporter Type: Rural General Public Transit

## Financial Information

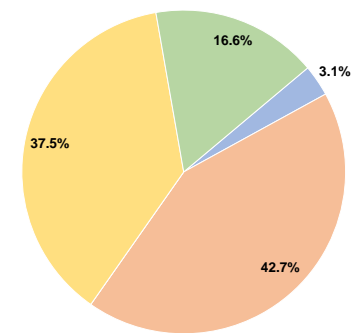
### Sources of Operating Funds Expended

Fare Revenues	\$3,438	3.1%
Local Funds	\$47,011	42.7%
State Funds	\$0	0.0%
Federal Assistance	\$41,276	37.5%
Other Funds	\$18,312	16.6%
<b>Total Operating Funds Expended</b>	<b>\$110,037</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,037	\$3,438	\$0	6,091	46,908	3,435
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$110,037</b>	<b>\$3,438</b>	<b>\$0</b>	<b>6,091</b>	<b>46,908</b>	<b>3,435</b>

### Performance Measures

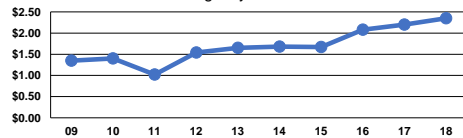
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$32.03
<b>Total</b>	<b>\$2.35</b>	<b>\$32.03</b>

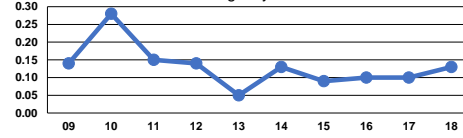
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.1	1.8
<b>Total</b>	<b>\$18.07</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Pulaski County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

4,466 Annual Unlinked Trips (UPT)

### Service Supplied

16,252 Annual Vehicle Revenue Miles (VRM)

1,952 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$64,712 Total Operating Expenses

### Database Information

NTDID: 4R03-40925

Reporter Type: Rural General Public Transit

## Financial Information

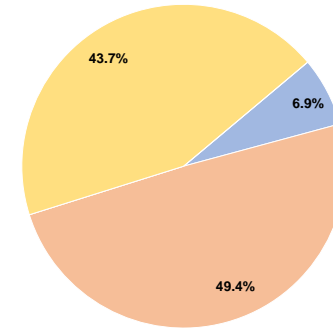
### Sources of Operating Funds Expended

Fare Revenues	\$4,466	6.9%
Local Funds	\$31,941	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$28,305	43.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$64,712</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$64,712	\$4,466	\$0	4,466	16,252	1,952
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$64,712</b>	<b>\$4,466</b>	<b>\$0</b>	<b>4,466</b>	<b>16,252</b>	<b>1,952</b>

### Performance Measures

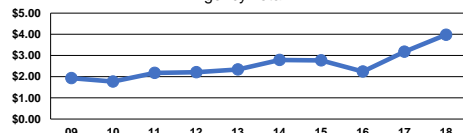
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$33.15
<b>Total</b>	<b>\$3.98</b>	<b>\$33.15</b>

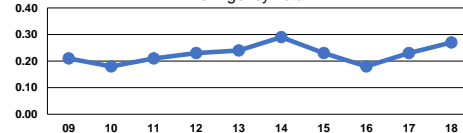
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.49	0.3	2.3
<b>Total</b>	<b>\$14.49</b>	<b>0.3</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Baldwin County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

8,317 Annual Unlinked Trips (UPT)

### Service Supplied

57,878 Annual Vehicle Revenue Miles (VRM)

3,626 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$123,066 Total Operating Expenses

### Database Information

NTDID: 4R03-40931

Reporter Type: Rural General Public Transit

## Financial Information

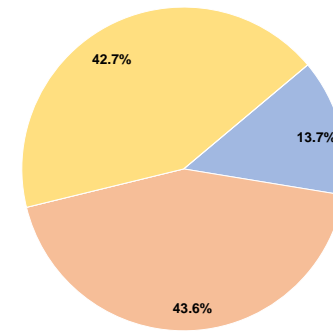
### Sources of Operating Funds Expended

Fare Revenues	\$16,854	13.7%
Local Funds	\$53,660	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$52,552	42.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$123,066</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$123,066	\$16,854	\$0	8,317	57,878	3,626
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$123,066</b>	<b>\$16,854</b>	<b>\$0</b>	<b>8,317</b>	<b>57,878</b>	<b>3,626</b>

### Performance Measures

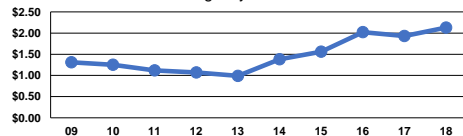
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$33.94
<b>Total</b>	<b>\$2.13</b>	<b>\$33.94</b>

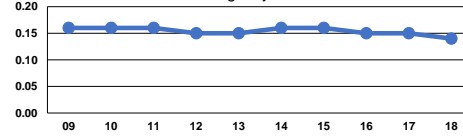
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.80	0.1	2.3
<b>Total</b>	<b>\$14.80</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wilkinson County Commission Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

6,977 Annual Unlinked Trips (UPT)

### Service Supplied

70,353 Annual Vehicle Revenue Miles (VRM)

4,143 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$177,187 Total Operating Expenses

### Database Information

NTDID: 4R03-40936

Reporter Type: Rural General Public Transit

## Financial Information

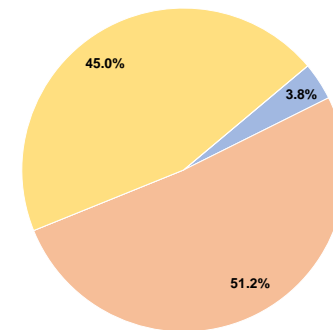
### Sources of Operating Funds Expended

Fare Revenues	\$6,664	3.8%
Local Funds	\$90,789	51.2%
State Funds	\$0	0.0%
Federal Assistance	\$79,734	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$177,187</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$177,187	\$6,664	\$0	6,977	70,353	4,143
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$177,187</b>	<b>\$6,664</b>	<b>\$0</b>	<b>6,977</b>	<b>70,353</b>	<b>4,143</b>

### Performance Measures

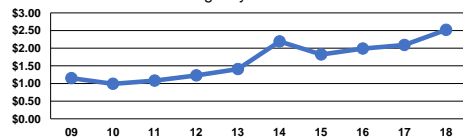
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$42.77
<b>Total</b>	<b>\$2.52</b>	<b>\$42.77</b>

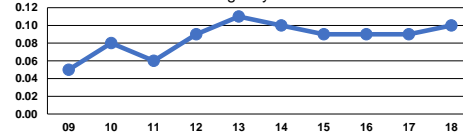
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.40	0.1	1.7
<b>Total</b>	<b>\$25.40</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Tift Transit System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

15,100 Annual Unlinked Trips (UPT)

#### Service Supplied

66,636 Annual Vehicle Revenue Miles (VRM)

3,896 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$241,472 Total Operating Expenses

#### Database Information

NTDID: 4R03-40940

Reporter Type: Rural General Public Transit

### Financial Information

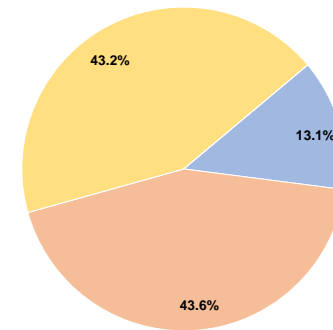
#### Sources of Operating Funds Expended

Fare Revenues	\$31,752	13.1%
Local Funds	\$105,334	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$104,386	43.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$241,472</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$241,472	\$31,752	\$0	15,100	66,636	3,896
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$241,472</b>	<b>\$31,752</b>	<b>\$0</b>	<b>15,100</b>	<b>66,636</b>	<b>3,896</b>

#### Performance Measures

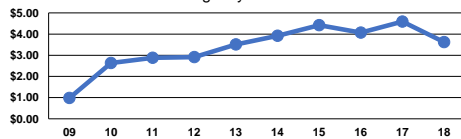
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$61.98
<b>Total</b>	<b>\$3.62</b>	<b>\$61.98</b>

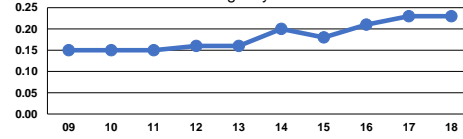
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.2	3.9
<b>Total</b>	<b>\$15.99</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Putnam County Commission Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

14,090 Annual Unlinked Trips (UPT)

#### Service Supplied

96,986 Annual Vehicle Revenue Miles (VRM)

5,599 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$230,687 Total Operating Expenses

#### Database Information

NTDID: 4R03-40945

Reporter Type: Rural General Public Transit

### Financial Information

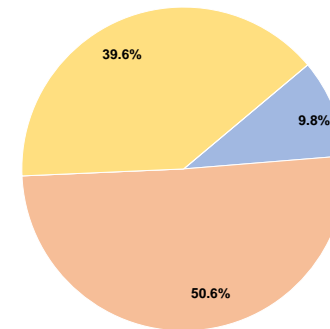
#### Sources of Operating Funds Expended

Fare Revenues	\$22,656	9.8%
Local Funds	\$116,739	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$91,292	39.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$230,687</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$230,687	\$22,656	\$0	14,090	96,986	5,599
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$230,687</b>	<b>\$22,656</b>	<b>\$0</b>	<b>14,090</b>	<b>96,986</b>	<b>5,599</b>

#### Performance Measures

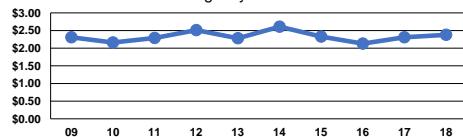
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$41.20
<b>Total</b>	<b>\$2.38</b>	<b>\$41.20</b>

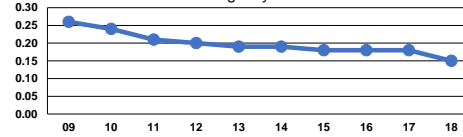
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	2.5
<b>Total</b>	<b>\$16.37</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jones County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

4,913 Annual Unlinked Trips (UPT)

### Service Supplied

56,767 Annual Vehicle Revenue Miles (VRM)

4,024 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$152,333 Total Operating Expenses

### Database Information

NTDID: 4R03-40946

Reporter Type: Rural General Public Transit

## Financial Information

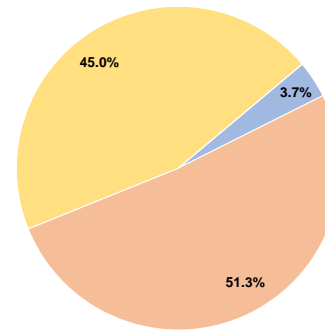
### Sources of Operating Funds Expended

Fare Revenues	\$5,654	3.7%
Local Funds	\$78,129	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$68,550	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$152,333</b>	<b>100.0%</b>

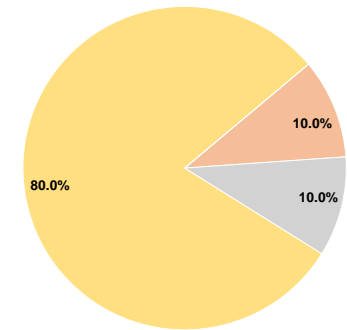
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,002</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$152,333	\$5,654	\$45,002	4,913	56,767	4,024
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$152,333</b>	<b>\$5,654</b>	<b>\$45,002</b>	<b>4,913</b>	<b>56,767</b>	<b>4,024</b>

### Performance Measures

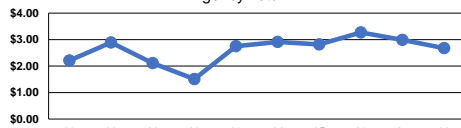
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$37.86
<b>Total</b>	<b>\$2.68</b>	<b>\$37.86</b>

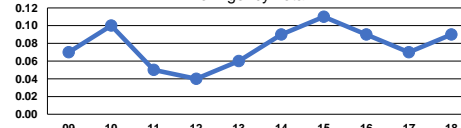
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.2
<b>Total</b>	<b>\$31.01</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Burke County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

18,115 Annual Unlinked Trips (UPT)

### Service Supplied

168,523 Annual Vehicle Revenue Miles (VRM)

9,089 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$287,020 Total Operating Expenses

### Database Information

NTDID: 4R03-40951

Reporter Type: Rural General Public Transit

## Financial Information

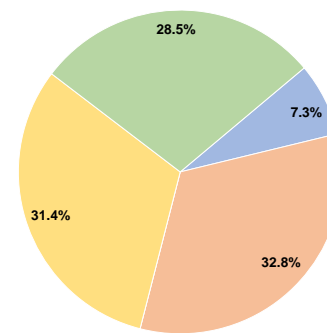
### Sources of Operating Funds Expended

Fare Revenues	\$21,011	7.3%
Local Funds	\$94,099	32.8%
State Funds	\$0	0.0%
Federal Assistance	\$90,066	31.4%
Other Funds	\$81,844	28.5%
<b>Total Operating Funds Expended</b>	<b>\$287,020</b>	<b>100.0%</b>

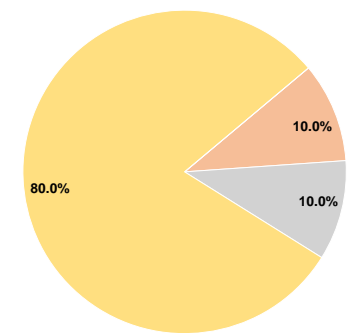
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,730	10.0%
State Funds	\$26,730	10.0%
Federal Assistance	\$213,843	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$267,303</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$287,020	\$21,011	\$267,303	18,115	168,523	9,089
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$287,020</b>	<b>\$21,011</b>	<b>\$267,303</b>	<b>18,115</b>	<b>168,523</b>	<b>9,089</b>

### Performance Measures

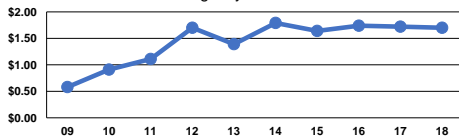
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$31.58
<b>Total</b>	<b>\$1.70</b>	<b>\$31.58</b>

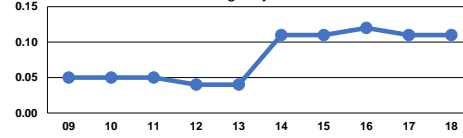
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.1	2.0
<b>Total</b>	<b>\$15.84</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Dodge County Transit

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

8,491 Annual Unlinked Trips (UPT)

##### Service Supplied

77,087 Annual Vehicle Revenue Miles (VRM)

5,112 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$185,586 Total Operating Expenses

##### Database Information

NTDID: 4R03-40956

Reporter Type: Rural General Public Transit

#### Financial Information

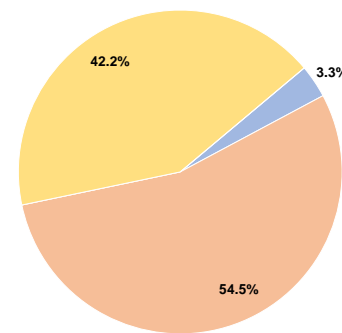
##### Sources of Operating Funds Expended

Fare Revenues	\$6,128	3.3%
Local Funds	\$101,203	54.5%
State Funds	\$0	0.0%
Federal Assistance	\$78,255	42.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$185,586</b>	<b>100.0%</b>

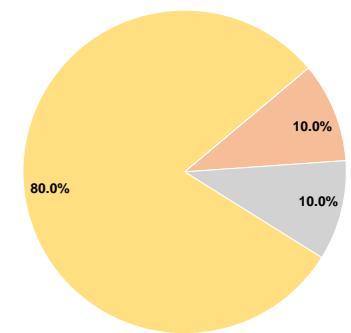
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,002</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$185,586	\$6,128	\$45,002	8,491	77,087	5,112
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$185,586</b>	<b>\$6,128</b>	<b>\$45,002</b>	<b>8,491</b>	<b>77,087</b>	<b>5,112</b>

##### Performance Measures

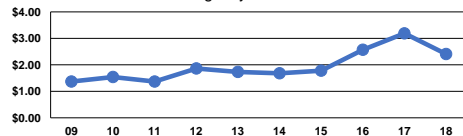
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$36.30
<b>Total</b>	<b>\$2.41</b>	<b>\$36.30</b>

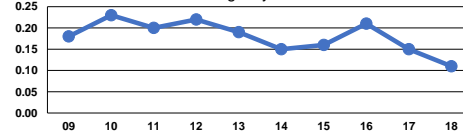
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.86	0.1	1.7
<b>Total</b>	<b>\$21.86</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Lincoln County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,373 Annual Unlinked Trips (UPT)

#### Service Supplied

57,688 Annual Vehicle Revenue Miles (VRM)

5,669 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$83,268 Total Operating Expenses

#### Database Information

NTDID: 4R03-40961

Reporter Type: Rural General Public Transit

### Financial Information

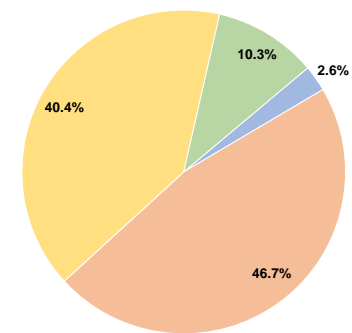
#### Sources of Operating Funds Expended

Fare Revenues	\$2,171	2.6%
Local Funds	\$38,901	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$33,604	40.4%
Other Funds	\$8,592	10.3%
<b>Total Operating Funds Expended</b>	<b>\$83,268</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$83,268	\$2,171	\$0	11,373	57,688	5,669
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$83,268</b>	<b>\$2,171</b>	<b>\$0</b>	<b>11,373</b>	<b>57,688</b>	<b>5,669</b>

#### Performance Measures

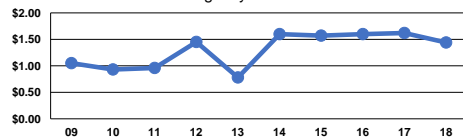
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$14.69
<b>Total</b>	<b>\$1.44</b>	<b>\$14.69</b>

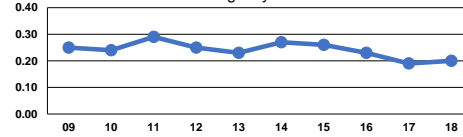
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.32	0.2	2.0
<b>Total</b>	<b>\$7.32</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Cook County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

23,927 Annual Unlinked Trips (UPT)

#### Service Supplied

290,349 Annual Vehicle Revenue Miles (VRM)  
14,393 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$386,280 Total Operating Expenses

#### Database Information

NTDID: 4R03-40964

Reporter Type: Rural General Public Transit

### Financial Information

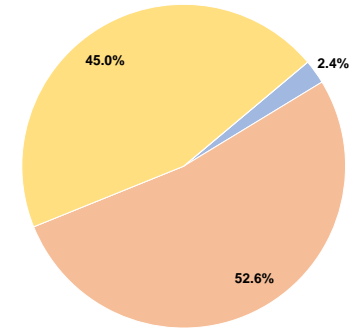
#### Sources of Operating Funds Expended

Fare Revenues	\$9,325	2.4%
Local Funds	\$203,129	52.6%
State Funds	\$0	0.0%
Federal Assistance	\$173,826	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$386,280</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$386,280	\$9,325	\$0	23,927	290,349	14,393
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$386,280</b>	<b>\$9,325</b>	<b>\$0</b>	<b>23,927</b>	<b>290,349</b>	<b>14,393</b>

#### Performance Measures

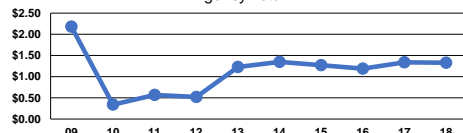
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$26.84
<b>Total</b>	<b>\$1.33</b>	<b>\$26.84</b>

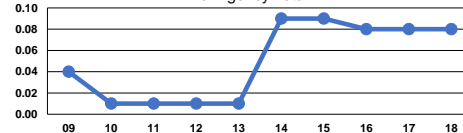
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.14	0.1	1.7
<b>Total</b>	<b>\$16.14</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Lowndes County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

32,644 Annual Unlinked Trips (UPT)

##### Service Supplied

298,724 Annual Vehicle Revenue Miles (VRM)

20,934 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$518,448 Total Operating Expenses

##### Database Information

NTDID: 4R03-40967

Reporter Type: Rural General Public Transit

#### Financial Information

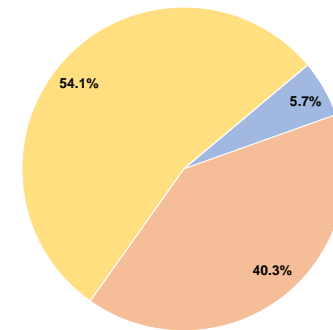
##### Sources of Operating Funds Expended

Fare Revenues	\$29,360	5.7%
Local Funds	\$208,752	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$280,336	54.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$518,448</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$518,448	\$29,360	\$0	32,644	298,724	20,934
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$518,448</b>	<b>\$29,360</b>	<b>\$0</b>	<b>32,644</b>	<b>298,724</b>	<b>20,934</b>

##### Performance Measures

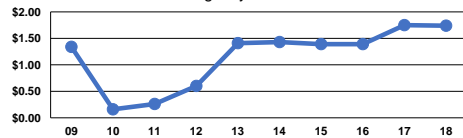
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$24.77
<b>Total</b>	<b>\$1.74</b>	<b>\$24.77</b>

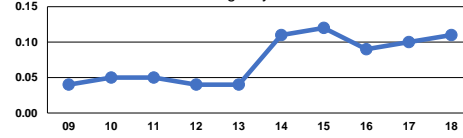
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.88	0.1	1.6
<b>Total</b>	<b>\$15.88</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jefferson County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

27,265 Annual Unlinked Trips (UPT)

### Service Supplied

180,438 Annual Vehicle Revenue Miles (VRM)

11,938 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$357,097 Total Operating Expenses

### Database Information

NTDID: 4R03-40977

Reporter Type: Rural General Public Transit

## Financial Information

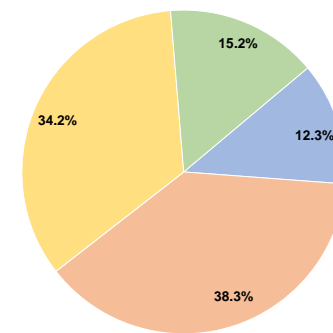
### Sources of Operating Funds Expended

Fare Revenues	\$43,909	12.3%
Local Funds	\$136,758	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$122,197	34.2%
Other Funds	\$54,233	15.2%
<b>Total Operating Funds Expended</b>	<b>\$357,097</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$357,097	\$43,909	\$0	27,265	180,438	11,938
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$357,097</b>	<b>\$43,909</b>	<b>\$0</b>	<b>27,265</b>	<b>180,438</b>	<b>11,938</b>

### Performance Measures

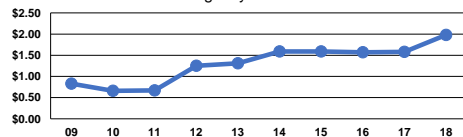
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$29.91
<b>Total</b>	<b>\$1.98</b>	<b>\$29.91</b>

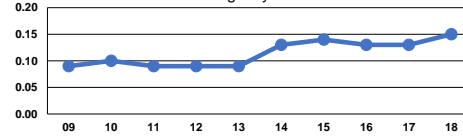
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.2	2.3
<b>Total</b>	<b>\$13.10</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Banks County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

4,126 Annual Unlinked Trips (UPT)

### Service Supplied

61,450 Annual Vehicle Revenue Miles (VRM)

3,680 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$109,312 Total Operating Expenses

### Database Information

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

## Financial Information

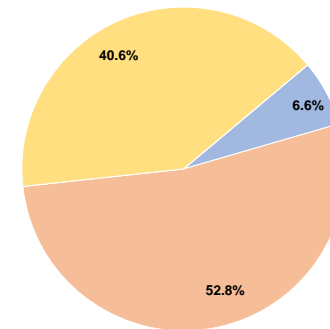
### Sources of Operating Funds Expended

Fare Revenues	\$7,227	6.6%
Local Funds	\$57,690	52.8%
State Funds	\$0	0.0%
Federal Assistance	\$44,395	40.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$109,312</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$109,312	\$7,227	\$0	4,126	61,450	3,680
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$109,312</b>	<b>\$7,227</b>	<b>\$0</b>	<b>4,126</b>	<b>61,450</b>	<b>3,680</b>

### Performance Measures

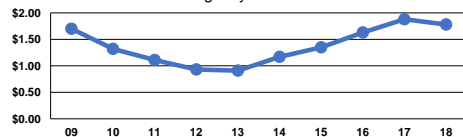
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$29.70
<b>Total</b>	<b>\$1.78</b>	<b>\$29.70</b>

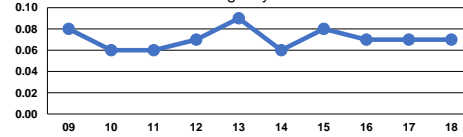
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.49	0.1	1.1
<b>Total</b>	<b>\$26.49</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Habersham County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

8,462 Annual Unlinked Trips (UPT)

### Service Supplied

66,615 Annual Vehicle Revenue Miles (VRM)

4,487 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$111,060 Total Operating Expenses

### Database Information

NTDID: 4R03-40994

Reporter Type: Rural General Public Transit

## Financial Information

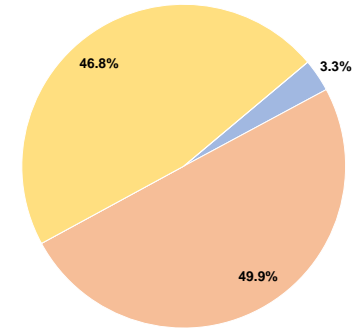
### Sources of Operating Funds Expended

Fare Revenues	\$3,622	3.3%
Local Funds	\$55,455	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$51,983	46.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$111,060</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$111,060	\$3,622	\$0	8,462	66,615	4,487
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$111,060</b>	<b>\$3,622</b>	<b>\$0</b>	<b>8,462</b>	<b>66,615</b>	<b>4,487</b>

### Performance Measures

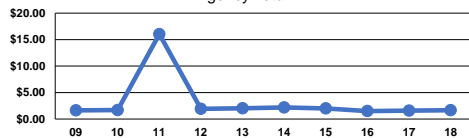
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$24.75
<b>Total</b>	<b>\$1.67</b>	<b>\$24.75</b>

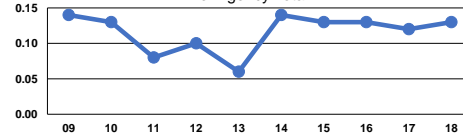
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.12	0.1	1.9
<b>Total</b>	<b>\$13.12</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Dade County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

19,317 Annual Unlinked Trips (UPT)

#### Service Supplied

105,006 Annual Vehicle Revenue Miles (VRM)

7,164 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$290,183 Total Operating Expenses

#### Database Information

NTDID: 4R03-41007

Reporter Type: Rural General Public Transit

### Financial Information

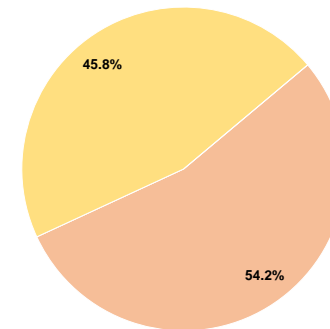
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,340	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$132,843	45.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$290,183</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$290,183	\$0	\$0	19,317	105,006	7,164
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$290,183</b>	<b>\$0</b>	<b>\$0</b>	<b>19,317</b>	<b>105,006</b>	<b>7,164</b>

#### Performance Measures

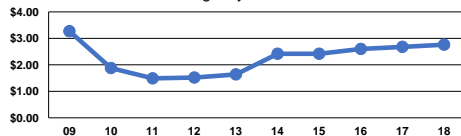
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$40.51
<b>Total</b>	<b>\$2.76</b>	<b>\$40.51</b>

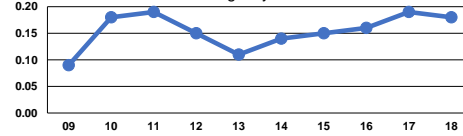
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.2	2.7
<b>Total</b>	<b>\$15.02</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jenkins County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

2,699 Annual Unlinked Trips (UPT)

### Service Supplied

24,681 Annual Vehicle Revenue Miles (VRM)

1,837 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$51,530 Total Operating Expenses

### Database Information

NTDID: 4R03-41008

Reporter Type: Rural General Public Transit

## Financial Information

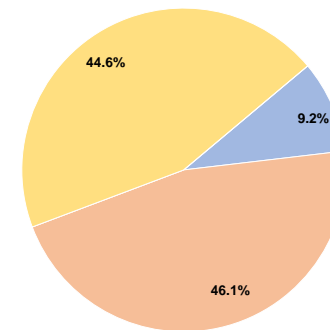
### Sources of Operating Funds Expended

Fare Revenues	\$4,763	9.2%
Local Funds	\$23,773	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$22,994	44.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$51,530</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$51,530	\$4,763	\$0	2,699	24,681	1,837
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$51,530</b>	<b>\$4,763</b>	<b>\$0</b>	<b>2,699</b>	<b>24,681</b>	<b>1,837</b>

### Performance Measures

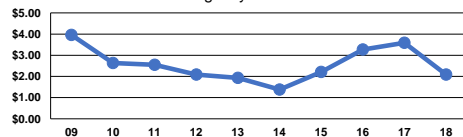
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$28.05
<b>Total</b>	<b>\$2.09</b>	<b>\$28.05</b>

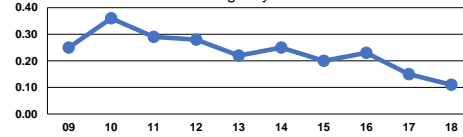
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.1	1.5
<b>Total</b>	<b>\$19.09</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Chattooga County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

11,972 Annual Unlinked Trips (UPT)

#### Service Supplied

72,323 Annual Vehicle Revenue Miles (VRM)

5,721 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$144,022 Total Operating Expenses

#### Database Information

NTDID: 4R03-41012

Reporter Type: Rural General Public Transit

### Financial Information

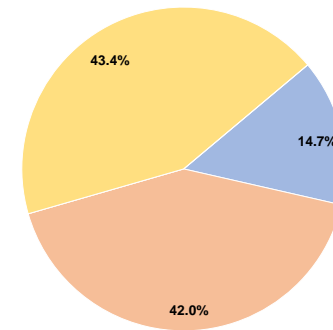
#### Sources of Operating Funds Expended

Fare Revenues	\$21,139	14.7%
Local Funds	\$60,439	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,444	43.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$144,022</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$144,022	\$21,139	\$0	11,972	72,323	5,721
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$144,022</b>	<b>\$21,139</b>	<b>\$0</b>	<b>11,972</b>	<b>72,323</b>	<b>5,721</b>

#### Performance Measures

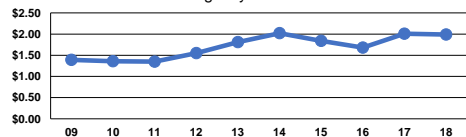
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$25.17
<b>Total</b>	<b>\$1.99</b>	<b>\$25.17</b>

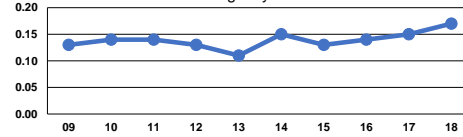
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.03	0.2	2.1
<b>Total</b>	<b>\$12.03</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Brooks County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

13,359 Annual Unlinked Trips (UPT)

### Service Supplied

182,183 Annual Vehicle Revenue Miles (VRM)

9,238 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$261,657 Total Operating Expenses

### Database Information

NTDID: 4R03-41016

Reporter Type: Rural General Public Transit

## Financial Information

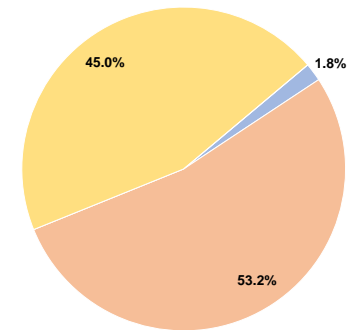
### Sources of Operating Funds Expended

Fare Revenues	\$4,739	1.8%
Local Funds	\$139,172	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$117,746	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$261,657</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$261,657	\$4,739	\$0	13,359	182,183	9,238
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$261,657</b>	<b>\$4,739</b>	<b>\$0</b>	<b>13,359</b>	<b>182,183</b>	<b>9,238</b>

### Performance Measures

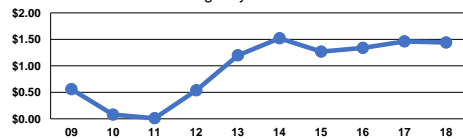
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$28.32
<b>Total</b>	<b>\$1.44</b>	<b>\$28.32</b>

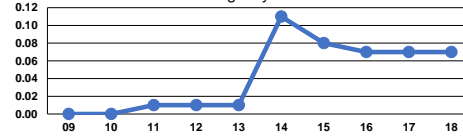
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.59	0.1	1.4
<b>Total</b>	<b>\$19.59</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Dooly County Transit

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

19,695 Annual Unlinked Trips (UPT)

##### Service Supplied

353,057 Annual Vehicle Revenue Miles (VRM)  
14,416 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$507,944 Total Operating Expenses

##### Database Information

NTDID: 4R03-41017

Reporter Type: Rural General Public Transit

#### Financial Information

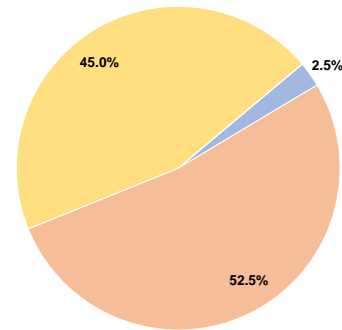
##### Sources of Operating Funds Expended

Fare Revenues	\$12,826	2.5%
Local Funds	\$266,543	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,575	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$507,944</b>	<b>100.0%</b>

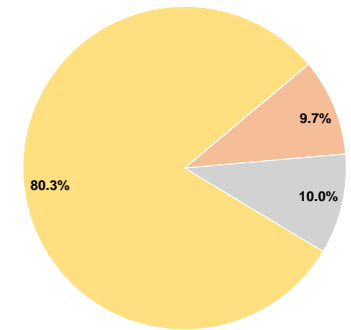
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,001	9.7%
State Funds	\$9,301	10.0%
Federal Assistance	\$74,404	80.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$92,706</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$507,944	\$12,826	\$92,706	19,695	353,057	14,416
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$507,944</b>	<b>\$12,826</b>	<b>\$92,706</b>	<b>19,695</b>	<b>353,057</b>	<b>14,416</b>

##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$35.23
<b>Total</b>	<b>\$1.44</b>	<b>\$35.23</b>

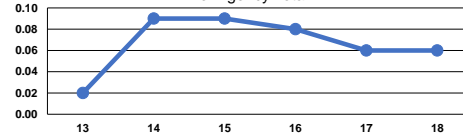
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.4
<b>Total</b>	<b>\$25.79</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gilmer County Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

13,340 Annual Unlinked Trips (UPT)

### Service Supplied

109,885 Annual Vehicle Revenue Miles (VRM)

6,844 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$218,356 Total Operating Expenses

### Database Information

NTDID: 4R03-41018

Reporter Type: Rural General Public Transit

## Financial Information

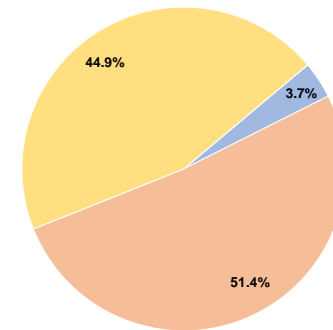
### Sources of Operating Funds Expended

Fare Revenues	\$8,043	3.7%
Local Funds	\$112,203	51.4%
State Funds	\$0	0.0%
Federal Assistance	\$98,110	44.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$218,356</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$218,356	\$8,043	\$0	13,340	109,885	6,844
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$218,356</b>	<b>\$8,043</b>	<b>\$0</b>	<b>13,340</b>	<b>109,885</b>	<b>6,844</b>

### Performance Measures

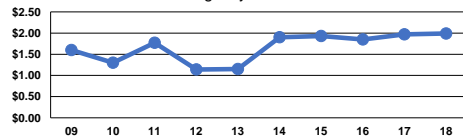
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$31.90
<b>Total</b>	<b>\$1.99</b>	<b>\$31.90</b>

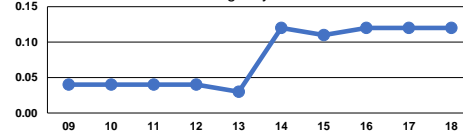
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	1.9
<b>Total</b>	<b>\$16.37</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Troup County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

27,737 Annual Unlinked Trips (UPT)

### Service Supplied

154,380 Annual Vehicle Revenue Miles (VRM)

9,161 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$224,293 Total Operating Expenses

### Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

## Financial Information

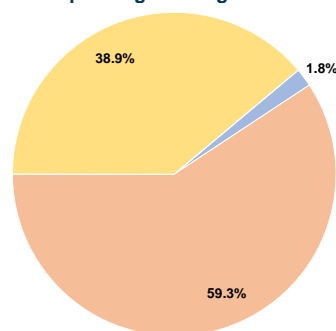
### Sources of Operating Funds Expended

Fare Revenues	\$4,109	1.8%
Local Funds	\$133,008	59.3%
State Funds	\$0	0.0%
Federal Assistance	\$87,176	38.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$224,293</b>	<b>100.0%</b>

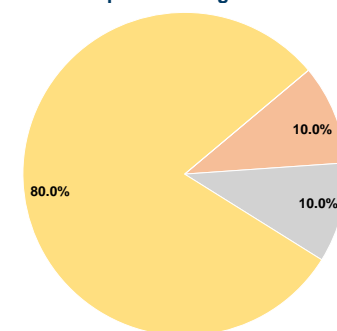
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,724	10.0%
State Funds	\$8,723	10.0%
Federal Assistance	\$69,787	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,234</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$224,293	\$4,109	\$87,234	27,737	154,380	9,161
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$224,293</b>	<b>\$4,109</b>	<b>\$87,234</b>	<b>27,737</b>	<b>154,380</b>	<b>9,161</b>

### Performance Measures

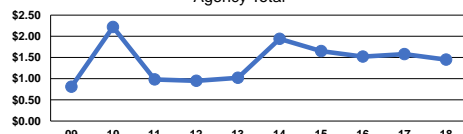
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$24.48
<b>Total</b>	<b>\$1.45</b>	<b>\$24.48</b>

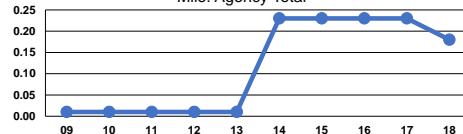
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.09	0.2	3.0
<b>Total</b>	<b>\$8.09</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Elbert County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

10,360 Annual Unlinked Trips (UPT)

#### Service Supplied

147,338 Annual Vehicle Revenue Miles (VRM)

7,468 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$251,625 Total Operating Expenses

#### Database Information

NTDID: 4R03-41021

Reporter Type: Rural General Public Transit

### Financial Information

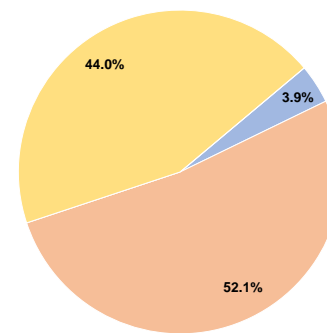
#### Sources of Operating Funds Expended

Fare Revenues	\$9,847	3.9%
Local Funds	\$131,096	52.1%
State Funds	\$0	0.0%
Federal Assistance	\$110,682	44.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$251,625</b>	<b>100.0%</b>

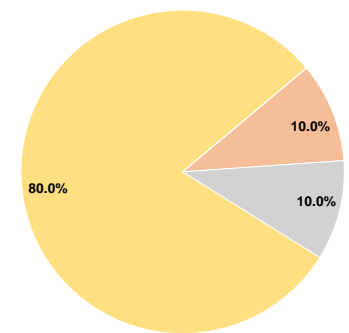
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,047	10.0%
State Funds	\$9,047	10.0%
Federal Assistance	\$72,377	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,471</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$251,625	\$9,847	\$90,471	10,360	147,338	7,468
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$251,625</b>	<b>\$9,847</b>	<b>\$90,471</b>	<b>10,360</b>	<b>147,338</b>	<b>7,468</b>

#### Performance Measures

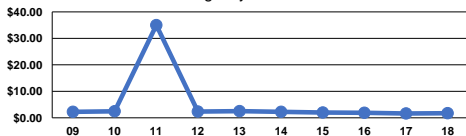
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$33.69
<b>Total</b>	<b>\$1.71</b>	<b>\$33.69</b>

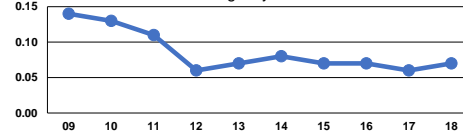
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.29	0.1	1.4
<b>Total</b>	<b>\$24.29</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Fannin County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

14,854 Annual Unlinked Trips (UPT)

##### Service Supplied

105,428 Annual Vehicle Revenue Miles (VRM)

7,786 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$265,969 Total Operating Expenses

##### Database Information

NTDID: 4R03-41026

Reporter Type: Rural General Public Transit

#### Financial Information

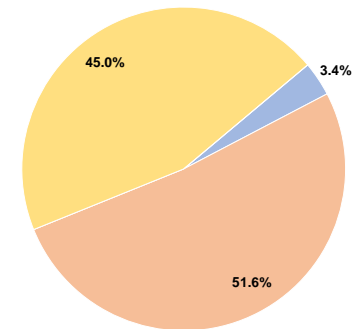
##### Sources of Operating Funds Expended

Fare Revenues	\$9,144	3.4%
Local Funds	\$137,139	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$119,686	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$265,969</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$265,969	\$9,144	\$0	14,854	105,428	7,786
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$265,969</b>	<b>\$9,144</b>	<b>\$0</b>	<b>14,854</b>	<b>105,428</b>	<b>7,786</b>

##### Performance Measures

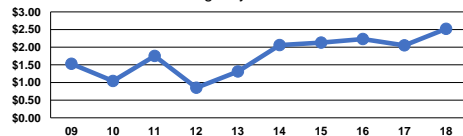
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$34.16
<b>Total</b>	<b>\$2.52</b>	<b>\$34.16</b>

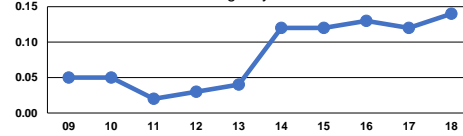
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.91	0.1	1.9
<b>Total</b>	<b>\$17.91</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Bartow Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

36,758 Annual Unlinked Trips (UPT)

#### Service Supplied

255,162 Annual Vehicle Revenue Miles (VRM)  
 17,049 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$560,152 Total Operating Expenses

#### Database Information

NTDID: 4R03-41027

Reporter Type: Rural General Public Transit

### Financial Information

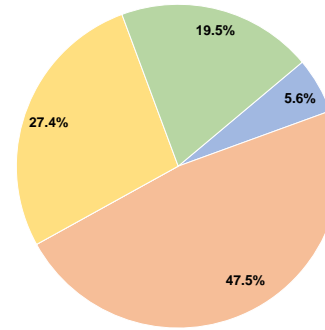
#### Sources of Operating Funds Expended

Fare Revenues	\$31,128	5.6%
Local Funds	\$266,204	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$153,348	27.4%
Other Funds	\$109,472	19.5%
<b>Total Operating Funds Expended</b>	<b>\$560,152</b>	<b>100.0%</b>

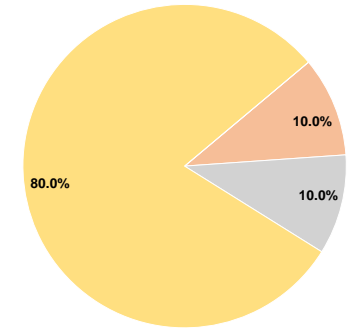
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,270	10.0%
State Funds	\$13,270	10.0%
Federal Assistance	\$106,163	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,703</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$560,152	\$31,128	\$132,703	36,758	255,162	17,049
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$560,152</b>	<b>\$31,128</b>	<b>\$132,703</b>	<b>36,758</b>	<b>255,162</b>	<b>17,049</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$32.86
<b>Total</b>	<b>\$2.20</b>	<b>\$32.86</b>

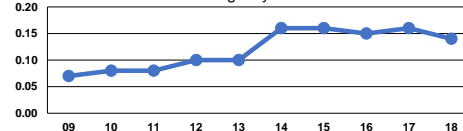
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.24	0.1	2.2
<b>Total</b>	<b>\$15.24</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Towns County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

3,596 Annual Unlinked Trips (UPT)

##### Service Supplied

47,155 Annual Vehicle Revenue Miles (VRM)

3,371 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$90,321 Total Operating Expenses

##### Database Information

NTDID: 4R03-41033

Reporter Type: Rural General Public Transit

#### Financial Information

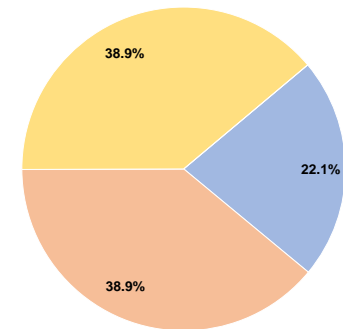
##### Sources of Operating Funds Expended

Fare Revenues	\$19,979	22.1%
Local Funds	\$35,171	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$35,171	38.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,321</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,321	\$19,979	\$0	3,596	47,155	3,371
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$90,321</b>	<b>\$19,979</b>	<b>\$0</b>	<b>3,596</b>	<b>47,155</b>	<b>3,371</b>

##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$26.79
<b>Total</b>	<b>\$1.92</b>	<b>\$26.79</b>

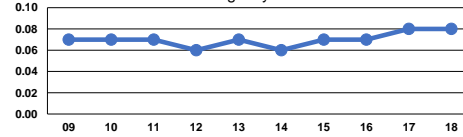
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.12	0.1	1.1
<b>Total</b>	<b>\$25.12</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Cedartown

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

5,954 Annual Unlinked Trips (UPT)

#### Service Supplied

18,879 Annual Vehicle Revenue Miles (VRM)

1,809 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$57,762 Total Operating Expenses

#### Database Information

NTDID: 4R03-41035

Reporter Type: Rural General Public Transit

### Financial Information

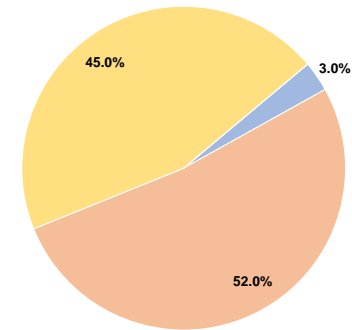
#### Sources of Operating Funds Expended

Fare Revenues	\$1,750	3.0%
Local Funds	\$30,019	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,993	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$57,762</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$57,762	\$1,750	\$0	5,954	18,879	1,809
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$57,762</b>	<b>\$1,750</b>	<b>\$0</b>	<b>5,954</b>	<b>18,879</b>	<b>1,809</b>

#### Performance Measures

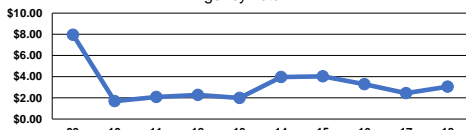
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$31.93
<b>Total</b>	<b>\$3.06</b>	<b>\$31.93</b>

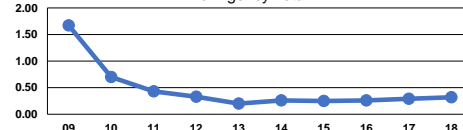
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.3	3.3
<b>Total</b>	<b>\$9.70</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Turner County 2018 Annual Agency Profile

## General Information

### Service Consumption

10,566 Annual Unlinked Trips (UPT)

### Service Supplied

92,030 Annual Vehicle Revenue Miles (VRM)  
6,501 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$158,708 Total Operating Expenses

### Database Information

NTDID: 4R03-41036

Reporter Type: Rural General Public Transit

## Financial Information

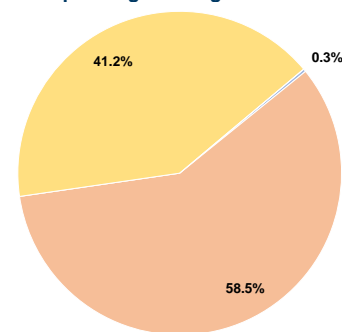
### Sources of Operating Funds Expended

Fare Revenues	\$456	0.3%
Local Funds	\$92,889	58.5%
State Funds	\$0	0.0%
Federal Assistance	\$65,363	41.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$158,708</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$158,708	\$456	\$0	10,566	92,030	6,501
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$158,708</b>	<b>\$456</b>	<b>\$0</b>	<b>10,566</b>	<b>92,030</b>	<b>6,501</b>

### Performance Measures

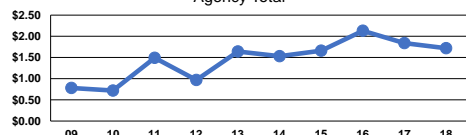
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$24.41
<b>Total</b>	<b>\$1.72</b>	<b>\$24.41</b>

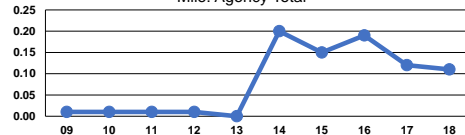
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.1	1.6
<b>Total</b>	<b>\$15.02</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Murray County Transportation System

2018 Annual Agency Profile

## General Information

### Service Consumption

22,958 Annual Unlinked Trips (UPT)

### Service Supplied

167,233 Annual Vehicle Revenue Miles (VRM)

11,721 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$290,470 Total Operating Expenses

### Database Information

NTDID: 4R03-41040

Reporter Type: Rural General Public Transit

## Financial Information

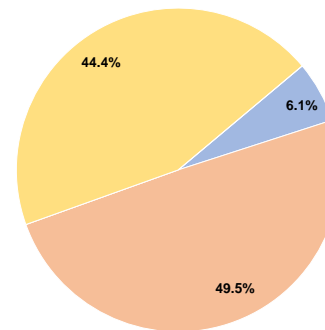
### Sources of Operating Funds Expended

Fare Revenues	\$17,800	6.1%
Local Funds	\$143,803	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$128,867	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$290,470</b>	<b>100.0%</b>

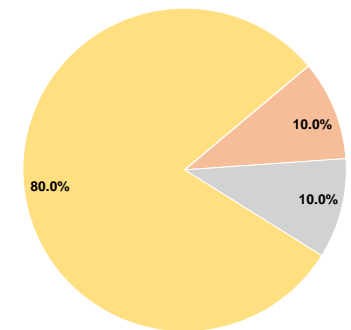
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,848	10.0%
State Funds	\$9,848	10.0%
Federal Assistance	\$78,780	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,476</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$290,470	\$17,800	\$98,476	22,958	167,233	11,721
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$290,470</b>	<b>\$17,800</b>	<b>\$98,476</b>	<b>22,958</b>	<b>167,233</b>	<b>11,721</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$24.78
<b>Total</b>	<b>\$1.74</b>	<b>\$24.78</b>

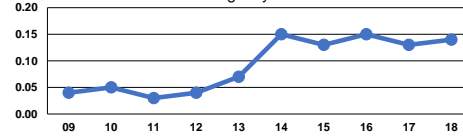
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.65	0.1	2.0
<b>Total</b>	<b>\$12.65</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Greene County Commission Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

20,967 Annual Unlinked Trips (UPT)

### Service Supplied

233,826 Annual Vehicle Revenue Miles (VRM)

9,278 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$303,702 Total Operating Expenses

### Database Information

NTDID: 4R03-41041

Reporter Type: Rural General Public Transit

## Financial Information

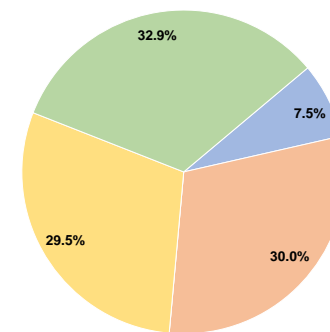
### Sources of Operating Funds Expended

Fare Revenues	\$22,928	7.5%
Local Funds	\$91,091	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,683	29.5%
Other Funds	\$100,000	32.9%
<b>Total Operating Funds Expended</b>	<b>\$303,702</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$303,702	\$22,928	\$0	20,967	233,826	9,278
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$303,702</b>	<b>\$22,928</b>	<b>\$0</b>	<b>20,967</b>	<b>233,826</b>	<b>9,278</b>

### Performance Measures

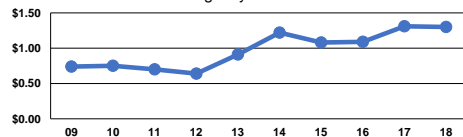
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$32.73
<b>Total</b>	<b>\$1.30</b>	<b>\$32.73</b>

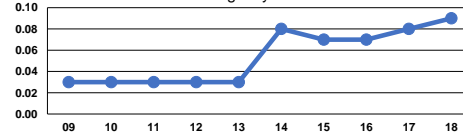
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.48	0.1	2.3
<b>Total</b>	<b>\$14.48</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Taliaferro County Board of Commissioners

2018 Annual Agency Profile

## General Information

### Service Consumption

4,351 Annual Unlinked Trips (UPT)

### Service Supplied

31,014 Annual Vehicle Revenue Miles (VRM)

2,421 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$52,528 Total Operating Expenses

### Database Information

NTDID: 4R03-41046

Reporter Type: Rural General Public Transit

## Financial Information

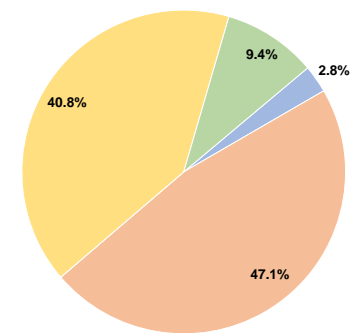
### Sources of Operating Funds Expended

Fare Revenues	\$1,447	2.8%
Local Funds	\$24,734	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$21,421	40.8%
Other Funds	\$4,926	9.4%
<b>Total Operating Funds Expended</b>	<b>\$52,528</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,528	\$1,447	\$0	4,351	31,014	2,421
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$52,528</b>	<b>\$1,447</b>	<b>\$0</b>	<b>4,351</b>	<b>31,014</b>	<b>2,421</b>

### Performance Measures

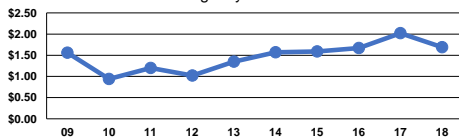
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$21.70
<b>Total</b>	<b>\$1.69</b>	<b>\$21.70</b>

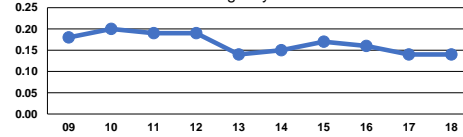
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.07	0.1	1.8
<b>Total</b>	<b>\$12.07</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# McDuffie County Commission Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

29,756 Annual Unlinked Trips (UPT)

### Service Supplied

121,625 Annual Vehicle Revenue Miles (VRM)

8,751 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$261,691 Total Operating Expenses

### Database Information

NTDID: 4R03-41055

Reporter Type: Rural General Public Transit

## Financial Information

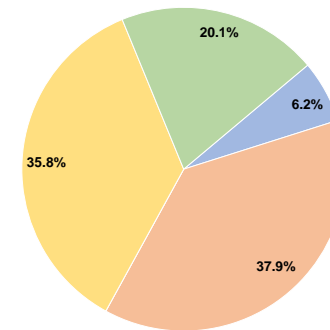
### Sources of Operating Funds Expended

Fare Revenues	\$16,290	6.2%
Local Funds	\$99,116	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$93,701	35.8%
Other Funds	\$52,584	20.1%
<b>Total Operating Funds Expended</b>	<b>\$261,691</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$261,691	\$16,290	\$0	29,756	121,625	8,751
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$261,691</b>	<b>\$16,290</b>	<b>\$0</b>	<b>29,756</b>	<b>121,625</b>	<b>8,751</b>

### Performance Measures

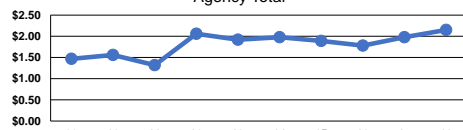
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$29.90
<b>Total</b>	<b>\$2.15</b>	<b>\$29.90</b>

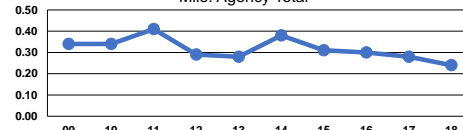
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.2	3.4
<b>Total</b>	<b>\$8.79</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Dawson County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

11,559 Annual Unlinked Trips (UPT)

### Service Supplied

90,685 Annual Vehicle Revenue Miles (VRM)

5,927 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$256,441 Total Operating Expenses

### Database Information

NTDID: 4R03-41057

Reporter Type: Rural General Public Transit

## Financial Information

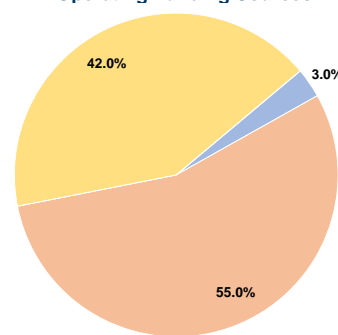
### Sources of Operating Funds Expended

Fare Revenues	\$7,620	3.0%
Local Funds	\$141,166	55.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,655	42.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$256,441</b>	<b>100.0%</b>

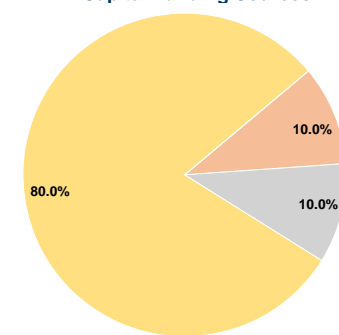
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,018	10.0%
State Funds	\$9,018	10.0%
Federal Assistance	\$72,145	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,181</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$256,441	\$7,620	\$90,181	11,559	90,685	5,927
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$256,441</b>	<b>\$7,620</b>	<b>\$90,181</b>	<b>11,559</b>	<b>90,685</b>	<b>5,927</b>

### Performance Measures

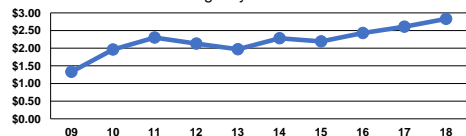
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$43.27
<b>Total</b>	<b>\$2.83</b>	<b>\$43.27</b>

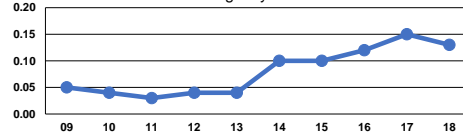
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.19	0.1	2.0
<b>Total</b>	<b>\$22.19</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Hancock County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

14,282 Annual Unlinked Trips (UPT)

### Service Supplied

116,326 Annual Vehicle Revenue Miles (VRM)

5,984 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$137,473 Total Operating Expenses

### Database Information

NTDID: 4R03-41062

Reporter Type: Rural General Public Transit

## Financial Information

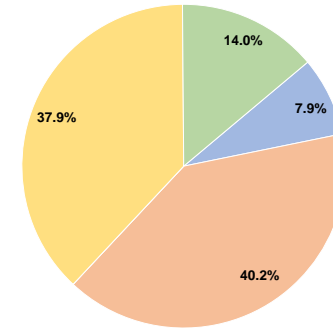
### Sources of Operating Funds Expended

Fare Revenues	\$10,871	7.9%
Local Funds	\$55,236	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$52,109	37.9%
Other Funds	\$19,257	14.0%
<b>Total Operating Funds Expended</b>	<b>\$137,473</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$137,473	\$10,871	\$0	14,282	116,326	5,984
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$137,473</b>	<b>\$10,871</b>	<b>\$0</b>	<b>14,282</b>	<b>116,326</b>	<b>5,984</b>

### Performance Measures

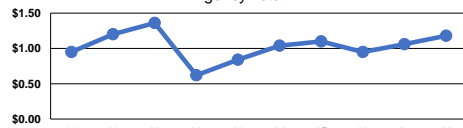
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$22.97
<b>Total</b>	<b>\$1.18</b>	<b>\$22.97</b>

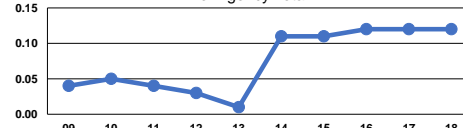
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.1	2.4
<b>Total</b>	<b>\$9.63</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Twigg County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

7,734 Annual Unlinked Trips (UPT)

### Service Supplied

59,597 Annual Vehicle Revenue Miles (VRM)

3,336 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$115,680 Total Operating Expenses

### Database Information

NTDID: 4R03-41065

Reporter Type: Rural General Public Transit

## Financial Information

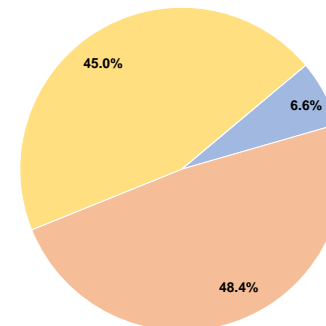
### Sources of Operating Funds Expended

Fare Revenues	\$7,684	6.6%
Local Funds	\$55,940	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$52,056	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$115,680</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$115,680	\$7,684	\$0	7,734	59,597	3,336
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$115,680</b>	<b>\$7,684</b>	<b>\$0</b>	<b>7,734</b>	<b>59,597</b>	<b>3,336</b>

### Performance Measures

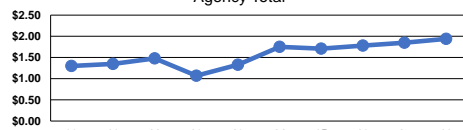
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$34.68
<b>Total</b>	<b>\$1.94</b>	<b>\$34.68</b>

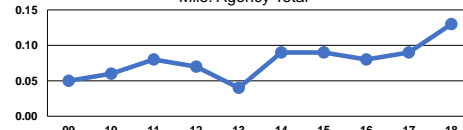
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.96	0.1	2.3
<b>Total</b>	<b>\$14.96</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Glascok County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

5,859 Annual Unlinked Trips (UPT)

### Service Supplied

37,680 Annual Vehicle Revenue Miles (VRM)

4,167 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$82,256 Total Operating Expenses

### Database Information

NTDID: 4R03-41074

Reporter Type: Rural General Public Transit

## Financial Information

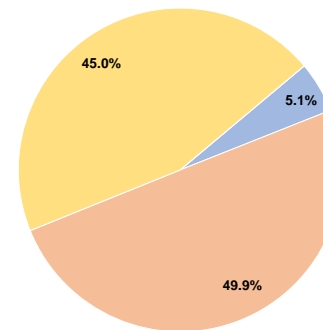
### Sources of Operating Funds Expended

Fare Revenues	\$4,191	5.1%
Local Funds	\$41,050	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$37,015	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$82,256</b>	<b>100.0%</b>

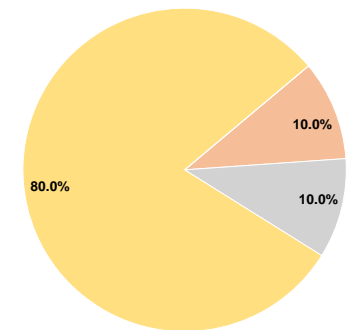
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,002</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,256	\$4,191	\$45,002	5,859	37,680	4,167
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$82,256</b>	<b>\$4,191</b>	<b>\$45,002</b>	<b>5,859</b>	<b>37,680</b>	<b>4,167</b>

### Performance Measures

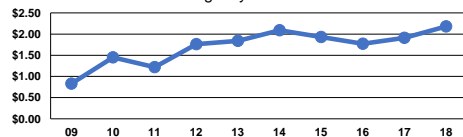
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$19.74
<b>Total</b>	<b>\$2.18</b>	<b>\$19.74</b>

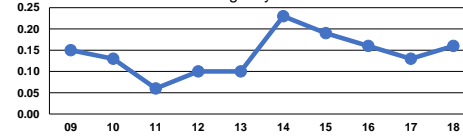
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.04	0.2	1.4
<b>Total</b>	<b>\$14.04</b>	<b>0.2</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Taylor County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

8,482 Annual Unlinked Trips (UPT)

### Service Supplied

143,047 Annual Vehicle Revenue Miles (VRM)

5,515 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$219,842 Total Operating Expenses

### Database Information

NTDID: 4R03-41077

Reporter Type: Rural General Public Transit

## Financial Information

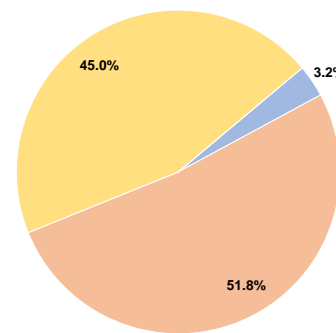
### Sources of Operating Funds Expended

Fare Revenues	\$7,086	3.2%
Local Funds	\$113,827	51.8%
State Funds	\$0	0.0%
Federal Assistance	\$98,929	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$219,842</b>	<b>100.0%</b>

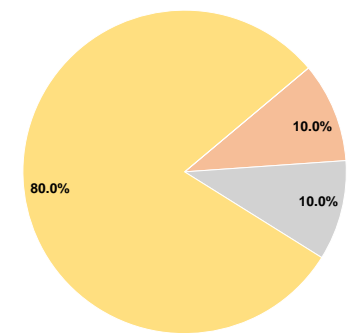
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,047	10.0%
State Funds	\$9,047	10.0%
Federal Assistance	\$72,377	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,471</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$219,842	\$7,086	\$90,471	8,482	143,047	5,515
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$219,842</b>	<b>\$7,086</b>	<b>\$90,471</b>	<b>8,482</b>	<b>143,047</b>	<b>5,515</b>

### Performance Measures

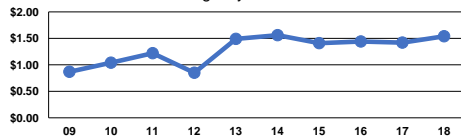
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$39.86
<b>Total</b>	<b>\$1.54</b>	<b>\$39.86</b>

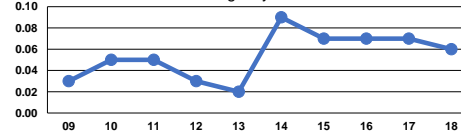
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.92	0.1	1.5
<b>Total</b>	<b>\$25.92</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Morgan County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

23,243 Annual Unlinked Trips (UPT)

#### Service Supplied

135,518 Annual Vehicle Revenue Miles (VRM)  
9,835 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$322,390 Total Operating Expenses

#### Database Information

NTDID: 4R03-41078

Reporter Type: Rural General Public Transit

### Financial Information

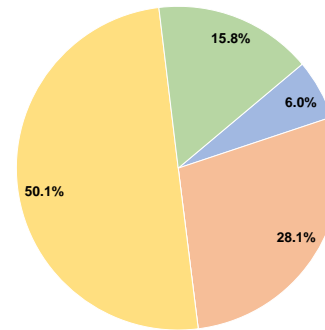
#### Sources of Operating Funds Expended

Fare Revenues	\$19,321	6.0%
Local Funds	\$90,735	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$161,389	50.1%
Other Funds	\$50,945	15.8%
<b>Total Operating Funds Expended</b>	<b>\$322,390</b>	<b>100.0%</b>

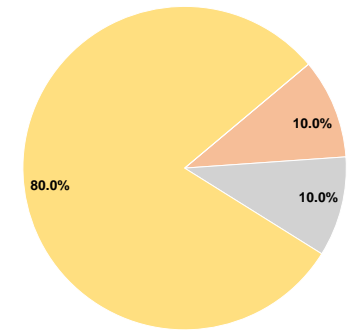
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,043	10.0%
State Funds	\$5,043	10.0%
Federal Assistance	\$40,343	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,429</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$322,390	\$19,321	\$50,429	23,243	135,518	9,835
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$322,390</b>	<b>\$19,321</b>	<b>\$50,429</b>	<b>23,243</b>	<b>135,518</b>	<b>9,835</b>

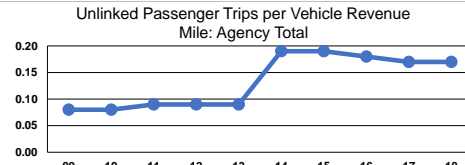
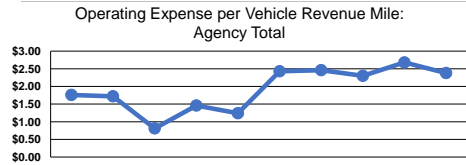
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$32.78
<b>Total</b>	<b>\$2.38</b>	<b>\$32.78</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	0.2	2.4
<b>Total</b>	<b>\$13.87</b>	<b>0.2</b>	<b>2.4</b>



# Haralson County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

6,147 Annual Unlinked Trips (UPT)

#### Service Supplied

94,481 Annual Vehicle Revenue Miles (VRM)

5,422 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$189,369 Total Operating Expenses

#### Database Information

NTDID: 4R03-41085

Reporter Type: Rural General Public Transit

### Financial Information

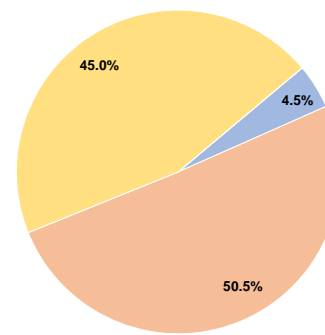
#### Sources of Operating Funds Expended

Fare Revenues	\$8,469	4.5%
Local Funds	\$95,684	50.5%
State Funds	\$0	0.0%
Federal Assistance	\$85,216	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$189,369</b>	<b>100.0%</b>

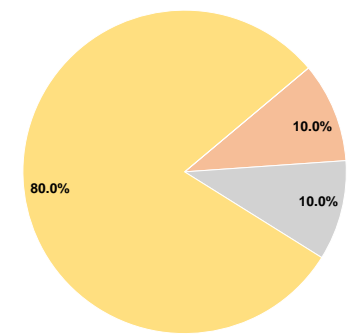
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,469</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$189,369	\$8,469	\$45,469	6,147	94,481	5,422
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$189,369</b>	<b>\$8,469</b>	<b>\$45,469</b>	<b>6,147</b>	<b>94,481</b>	<b>5,422</b>

#### Performance Measures

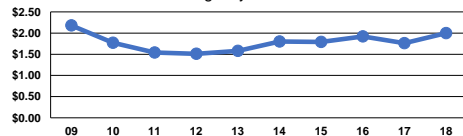
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$34.93
<b>Total</b>	<b>\$2.00</b>	<b>\$34.93</b>

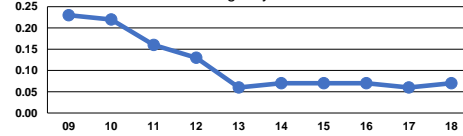
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.81	0.1	1.1
<b>Total</b>	<b>\$30.81</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Catoosa County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

18,829 Annual Unlinked Trips (UPT)

#### Service Supplied

155,127 Annual Vehicle Revenue Miles (VRM)  
13,852 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$564,941 Total Operating Expenses

#### Database Information

NTDID: 4R03-41086

Reporter Type: Rural General Public Transit

### Financial Information

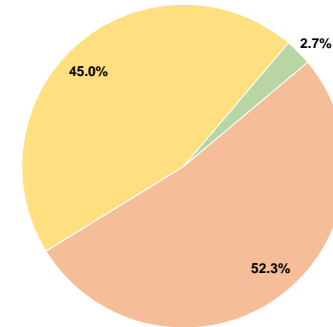
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$295,593	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$254,223	45.0%
Other Funds	\$15,125	2.7%
<b>Total Operating Funds Expended</b>	<b>\$564,941</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$564,941	\$0	\$0	18,829	155,127	13,852
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$564,941</b>	<b>\$0</b>	<b>\$0</b>	<b>18,829</b>	<b>155,127</b>	<b>13,852</b>

#### Performance Measures

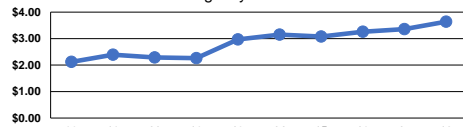
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$40.78
<b>Total</b>	<b>\$3.64</b>	<b>\$40.78</b>

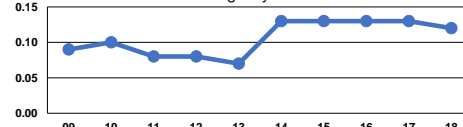
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.00	0.1	1.4
<b>Total</b>	<b>\$30.00</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Forsyth County Public Transportation

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

17,915 Annual Unlinked Trips (UPT)

#### Service Supplied

194,151 Annual Vehicle Revenue Miles (VRM)  
11,467 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$379,269 Total Operating Expenses

#### Database Information

NTDID: 4R03-41088

Reporter Type: Rural General Public Transit

### Financial Information

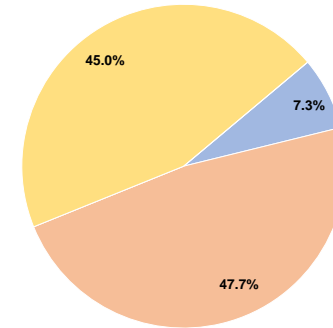
#### Sources of Operating Funds Expended

Fare Revenues	\$27,568	7.3%
Local Funds	\$181,030	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$170,671	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$379,269</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$379,269	\$27,568	\$0	17,915	194,151	11,467
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$379,269</b>	<b>\$27,568</b>	<b>\$0</b>	<b>17,915</b>	<b>194,151</b>	<b>11,467</b>

#### Performance Measures

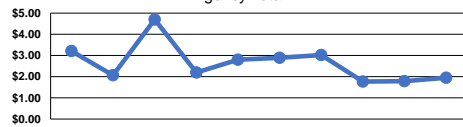
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$33.07
<b>Total</b>	<b>\$1.95</b>	<b>\$33.07</b>

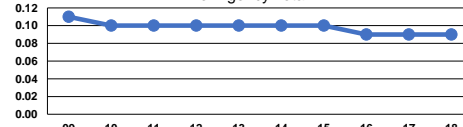
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.17	0.1	1.6
<b>Total</b>	<b>\$21.17</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Telfair County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

10,695 Annual Unlinked Trips (UPT)

### Service Supplied

37,787 Annual Vehicle Revenue Miles (VRM)

3,840 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$132,593 Total Operating Expenses

### Database Information

NTDID: 4R03-41099

Reporter Type: Rural General Public Transit

## Financial Information

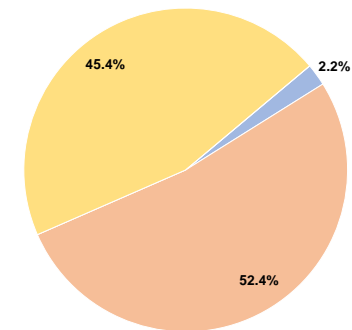
### Sources of Operating Funds Expended

Fare Revenues	\$2,930	2.2%
Local Funds	\$69,418	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$60,245	45.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$132,593</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,593	\$2,930	\$0	10,695	37,787	3,840
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$132,593</b>	<b>\$2,930</b>	<b>\$0</b>	<b>10,695</b>	<b>37,787</b>	<b>3,840</b>

### Performance Measures

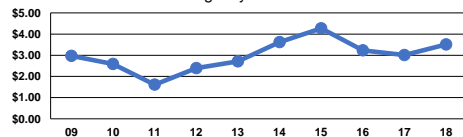
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$34.53
<b>Total</b>	<b>\$3.51</b>	<b>\$34.53</b>

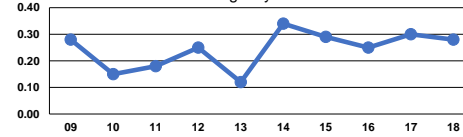
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.40	0.3	2.8
<b>Total</b>	<b>\$12.40</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wheeler County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

3,533 Annual Unlinked Trips (UPT)

### Service Supplied

36,369 Annual Vehicle Revenue Miles (VRM)

1,754 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$122,029 Total Operating Expenses

### Database Information

NTDID: 4R03-41103

Reporter Type: Rural General Public Transit

## Financial Information

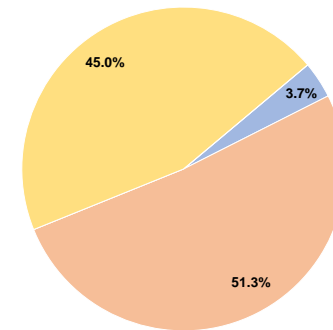
### Sources of Operating Funds Expended

Fare Revenues	\$4,466	3.7%
Local Funds	\$62,650	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$54,913	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$122,029</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,029	\$4,466	\$0	3,533	36,369	1,754
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$122,029</b>	<b>\$4,466</b>	<b>\$0</b>	<b>3,533</b>	<b>36,369</b>	<b>1,754</b>

### Performance Measures

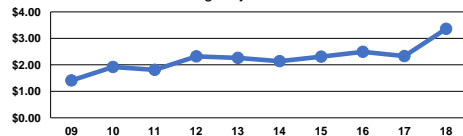
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$69.57
<b>Total</b>	<b>\$3.36</b>	<b>\$69.57</b>

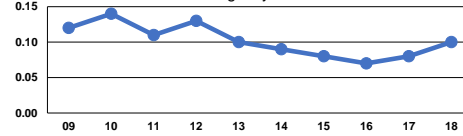
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.54	0.1	2.0
<b>Total</b>	<b>\$34.54</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Talbot County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

13,775 Annual Unlinked Trips (UPT)

### Service Supplied

194,912 Annual Vehicle Revenue Miles (VRM)

11,213 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$385,449 Total Operating Expenses

### Database Information

NTDID: 4R03-41104

Reporter Type: Rural General Public Transit

## Financial Information

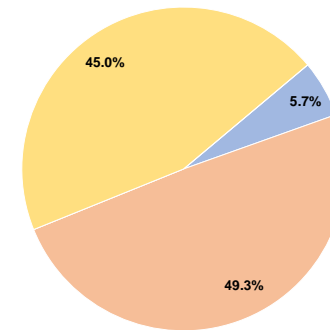
### Sources of Operating Funds Expended

Fare Revenues	\$21,816	5.7%
Local Funds	\$190,181	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$173,452	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$385,449</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$385,449	\$21,816	\$0	13,775	194,912	11,213
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$385,449</b>	<b>\$21,816</b>	<b>\$0</b>	<b>13,775</b>	<b>194,912</b>	<b>11,213</b>

### Performance Measures

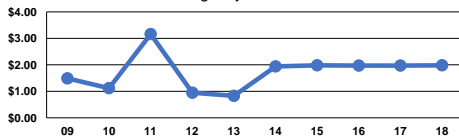
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$34.38
<b>Total</b>	<b>\$1.98</b>	<b>\$34.38</b>

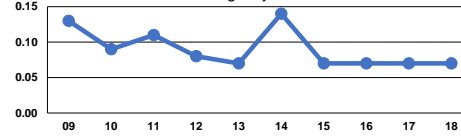
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.98	0.1	1.2
<b>Total</b>	<b>\$27.98</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lower Chattahoochee Regional Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

31,861 Annual Unlinked Trips (UPT)

#### Service Supplied

831,025 Annual Vehicle Revenue Miles (VRM)

34,859 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,058,373 Total Operating Expenses

#### Database Information

NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

### Financial Information

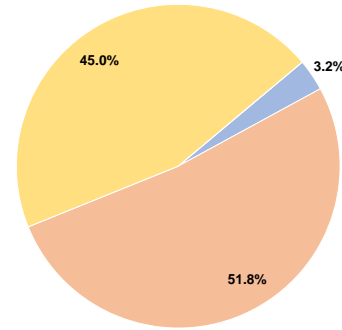
#### Sources of Operating Funds Expended

Fare Revenues	\$33,601	3.2%
Local Funds	\$548,504	51.8%
State Funds	\$0	0.0%
Federal Assistance	\$476,268	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,058,373</b>	<b>100.0%</b>

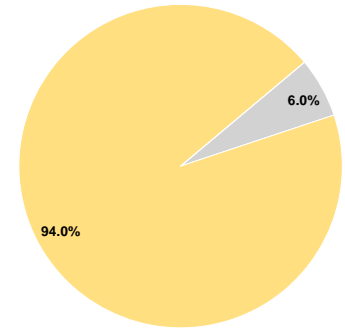
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,692	6.0%
Federal Assistance	\$104,932	94.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$111,624</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,058,373	\$33,601	\$111,624	31,861	831,025	34,859
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,058,373</b>	<b>\$33,601</b>	<b>\$111,624</b>	<b>31,861</b>	<b>831,025</b>	<b>34,859</b>

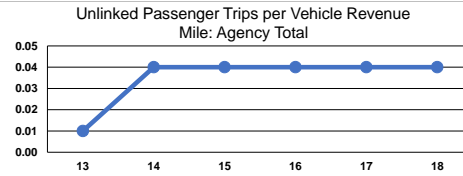
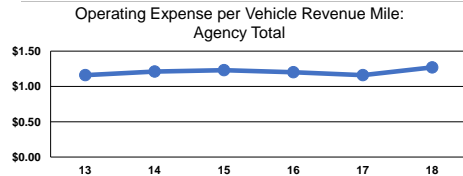
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$30.36
<b>Total</b>	<b>\$1.27</b>	<b>\$30.36</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.22	0.0	0.9
<b>Total</b>	<b>\$33.22</b>	<b>0.0</b>	<b>0.9</b>



# Pickens County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

18,922 Annual Unlinked Trips (UPT)

#### Service Supplied

74,442 Annual Vehicle Revenue Miles (VRM)  
6,219 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$254,002 Total Operating Expenses

#### Database Information

NTDID: 4R03-41110

Reporter Type: Rural General Public Transit

### Financial Information

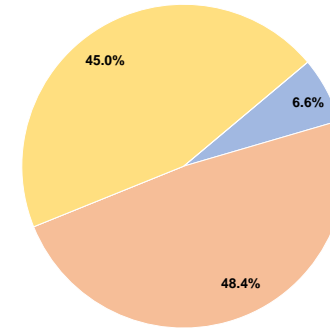
#### Sources of Operating Funds Expended

Fare Revenues	\$16,713	6.6%
Local Funds	\$122,992	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$114,297	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$254,002</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$254,002	\$16,713	\$0	18,922	74,442	6,219
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$254,002</b>	<b>\$16,713</b>	<b>\$0</b>	<b>18,922</b>	<b>74,442</b>	<b>6,219</b>

#### Performance Measures

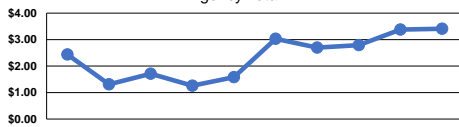
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$40.84
<b>Total</b>	<b>\$3.41</b>	<b>\$40.84</b>

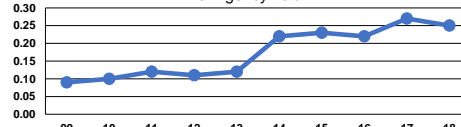
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.42	0.3	3.0
<b>Total</b>	<b>\$13.42</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Coastal Regional Commission

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

116,288 Annual Unlinked Trips (UPT)

#### Service Supplied

1,766,266 Annual Vehicle Revenue Miles (VRM)  
105,827 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,062,651 Total Operating Expenses

#### Database Information

NTDID: 4R03-41112

Reporter Type: Rural General Public Transit

### Financial Information

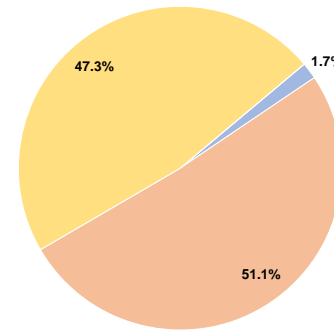
#### Sources of Operating Funds Expended

Fare Revenues	\$67,528	1.7%
Local Funds	\$2,074,162	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,920,961	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,062,651</b>	<b>100.0%</b>

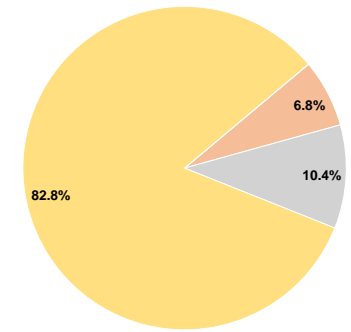
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,691	6.8%
State Funds	\$95,513	10.4%
Federal Assistance	\$764,099	82.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$922,303</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	73	-	\$4,062,651	\$67,528	\$922,303	116,288	1,766,266	105,827
<b>Total</b>	<b>73</b>	<b>-</b>	<b>\$4,062,651</b>	<b>\$67,528</b>	<b>\$922,303</b>	<b>116,288</b>	<b>1,766,266</b>	<b>105,827</b>

#### Performance Measures

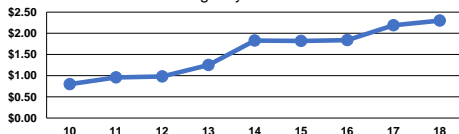
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$38.39
<b>Total</b>	<b>\$2.30</b>	<b>\$38.39</b>

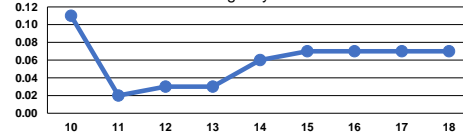
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.94	0.1	1.1
<b>Total</b>	<b>\$34.94</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pierce County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

9,033 Annual Unlinked Trips (UPT)

#### Service Supplied

179,617 Annual Vehicle Revenue Miles (VRM)

9,477 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$299,456 Total Operating Expenses

#### Database Information

NTDID: 4R03-41126

Reporter Type: Rural General Public Transit

### Financial Information

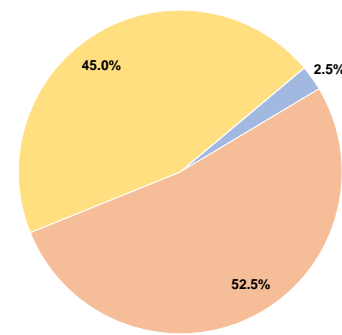
#### Sources of Operating Funds Expended

Fare Revenues	\$7,566	2.5%
Local Funds	\$157,135	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$134,755	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$299,456</b>	<b>100.0%</b>

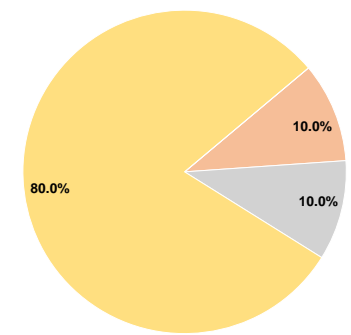
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,177	10.0%
State Funds	\$4,177	10.0%
Federal Assistance	\$33,412	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,766</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$299,456	\$7,566	\$41,766	9,033	179,617	9,477
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$299,456</b>	<b>\$7,566</b>	<b>\$41,766</b>	<b>9,033</b>	<b>179,617</b>	<b>9,477</b>

#### Performance Measures

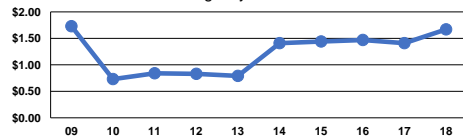
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$31.60
<b>Total</b>	<b>\$1.67</b>	<b>\$31.60</b>

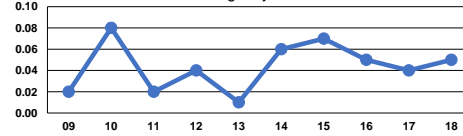
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.15	0.1	1.0
<b>Total</b>	<b>\$33.15</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Berrien County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

7,193 Annual Unlinked Trips (UPT)

##### Service Supplied

109,864 Annual Vehicle Revenue Miles (VRM)

5,065 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$128,414 Total Operating Expenses

##### Database Information

NTDID: 4R03-41128

Reporter Type: Rural General Public Transit

#### Financial Information

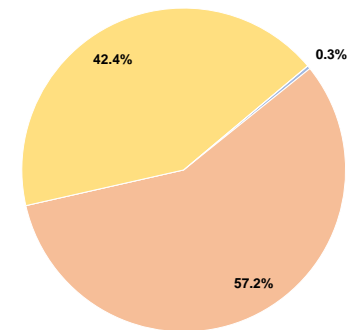
##### Sources of Operating Funds Expended

Fare Revenues	\$433	0.3%
Local Funds	\$73,496	57.2%
State Funds	\$0	0.0%
Federal Assistance	\$54,485	42.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$128,414</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$128,414	\$433	\$0	7,193	109,864	5,065
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$128,414</b>	<b>\$433</b>	<b>\$0</b>	<b>7,193</b>	<b>109,864</b>	<b>5,065</b>

##### Performance Measures

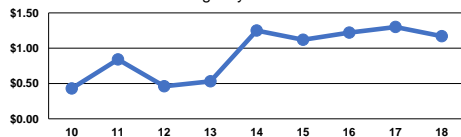
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$25.35
<b>Total</b>	<b>\$1.17</b>	<b>\$25.35</b>

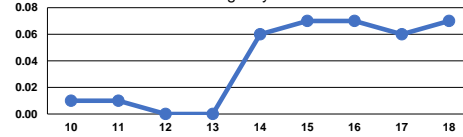
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.85	0.1	1.4
<b>Total</b>	<b>\$17.85</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Coweta County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

34,114 Annual Unlinked Trips (UPT)

#### Service Supplied

232,833 Annual Vehicle Revenue Miles (VRM)  
14,647 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$401,863 Total Operating Expenses

#### Database Information

NTDID: 4R03-41133

Reporter Type: Rural General Public Transit

### Financial Information

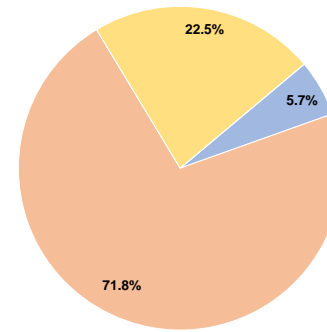
#### Sources of Operating Funds Expended

Fare Revenues	\$22,735	5.7%
Local Funds	\$288,583	71.8%
State Funds	\$0	0.0%
Federal Assistance	\$90,545	22.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$401,863</b>	<b>100.0%</b>

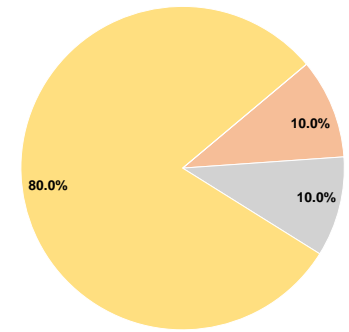
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,587	10.0%
State Funds	\$13,587	10.0%
Federal Assistance	\$108,692	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,866</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$401,863	\$22,735	\$135,866	34,114	232,833	14,647
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$401,863</b>	<b>\$22,735</b>	<b>\$135,866</b>	<b>34,114</b>	<b>232,833</b>	<b>14,647</b>

#### Performance Measures

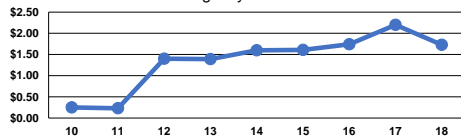
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$27.44
<b>Total</b>	<b>\$1.73</b>	<b>\$27.44</b>

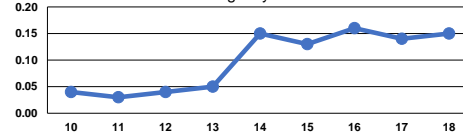
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.78	0.1	2.3
<b>Total</b>	<b>\$11.78</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Whitfield County W.T.S.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

33,536 Annual Unlinked Trips (UPT)

#### Service Supplied

236,812 Annual Vehicle Revenue Miles (VRM)

17,311 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$655,749 Total Operating Expenses

#### Database Information

NTDID: 4R03-41138

Reporter Type: Rural General Public Transit

### Financial Information

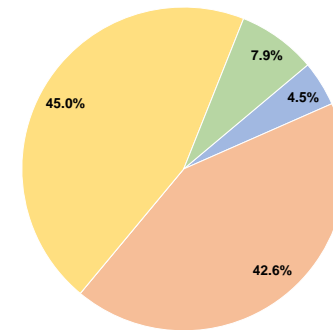
#### Sources of Operating Funds Expended

Fare Revenues	\$29,586	4.5%
Local Funds	\$279,579	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$295,087	45.0%
Other Funds	\$51,497	7.9%
<b>Total Operating Funds Expended</b>	<b>\$655,749</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$655,749	\$29,586	\$0	33,536	236,812	17,311
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$655,749</b>	<b>\$29,586</b>	<b>\$0</b>	<b>33,536</b>	<b>236,812</b>	<b>17,311</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$37.88
<b>Total</b>	<b>\$2.77</b>	<b>\$37.88</b>

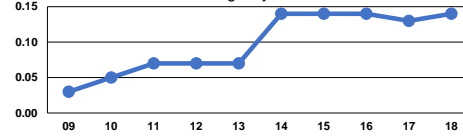
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.55	0.1	1.9
<b>Total</b>	<b>\$19.55</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Columbia County Commission Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

46,966 Annual Unlinked Trips (UPT)

### Service Supplied

272,627 Annual Vehicle Revenue Miles (VRM)

16,298 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$582,861 Total Operating Expenses

### Database Information

NTDID: 4R03-41139

Reporter Type: Rural General Public Transit

## Financial Information

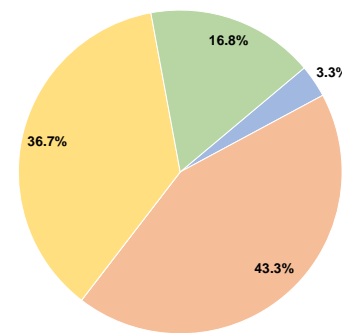
### Sources of Operating Funds Expended

Fare Revenues	\$19,011	3.3%
Local Funds	\$252,301	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$213,656	36.7%
Other Funds	\$97,893	16.8%
<b>Total Operating Funds Expended</b>	<b>\$582,861</b>	<b>100.0%</b>

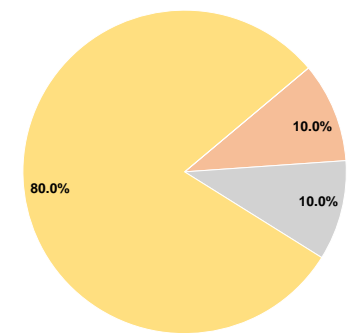
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,094	10.0%
State Funds	\$9,094	10.0%
Federal Assistance	\$72,750	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,938</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$582,861	\$19,011	\$90,938	46,966	272,627	16,298
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$582,861</b>	<b>\$19,011</b>	<b>\$90,938</b>	<b>46,966</b>	<b>272,627</b>	<b>16,298</b>

### Performance Measures

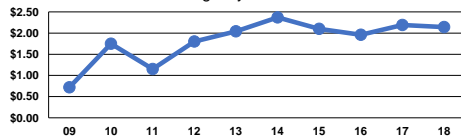
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$35.76
<b>Total</b>	<b>\$2.14</b>	<b>\$35.76</b>

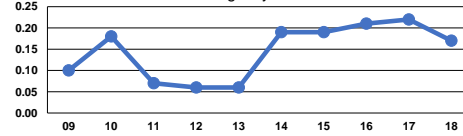
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.2	2.9
<b>Total</b>	<b>\$12.41</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Clay County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

10,975 Annual Unlinked Trips (UPT)

##### Service Supplied

208,940 Annual Vehicle Revenue Miles (VRM)

9,661 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$310,566 Total Operating Expenses

##### Database Information

NTDID: 4R03-41140

Reporter Type: Rural General Public Transit

#### Financial Information

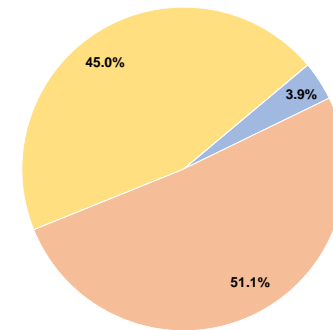
##### Sources of Operating Funds Expended

Fare Revenues	\$12,130	3.9%
Local Funds	\$158,681	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$139,755	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$310,566</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$310,566	\$12,130	\$0	10,975	208,940	9,661
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$310,566</b>	<b>\$12,130</b>	<b>\$0</b>	<b>10,975</b>	<b>208,940</b>	<b>9,661</b>

##### Performance Measures

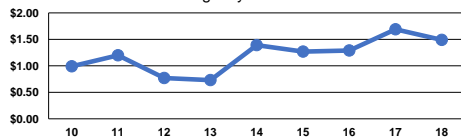
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$32.15
<b>Total</b>	<b>\$1.49</b>	<b>\$32.15</b>

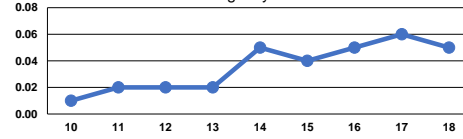
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.30	0.1	1.1
<b>Total</b>	<b>\$28.30</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wayne County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

45,655 Annual Unlinked Trips (UPT)

### Service Supplied

352,477 Annual Vehicle Revenue Miles (VRM)

17,066 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$460,330 Total Operating Expenses

### Database Information

NTDID: 4R03-41142

Reporter Type: Rural General Public Transit

## Financial Information

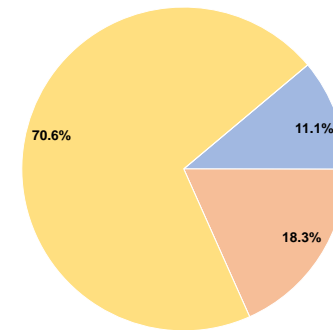
### Sources of Operating Funds Expended

Fare Revenues	\$51,263	11.1%
Local Funds	\$84,226	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$324,841	70.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$460,330</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$460,330	\$51,263	\$0	45,655	352,477	17,066
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$460,330</b>	<b>\$51,263</b>	<b>\$0</b>	<b>45,655</b>	<b>352,477</b>	<b>17,066</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$26.97
<b>Total</b>	<b>\$1.31</b>	<b>\$26.97</b>

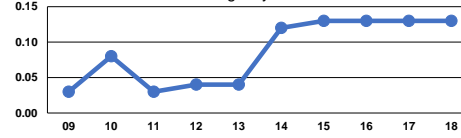
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.08	0.1	2.7
<b>Total</b>	<b>\$10.08</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hart County Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

9,705 Annual Unlinked Trips (UPT)

### Service Supplied

59,596 Annual Vehicle Revenue Miles (VRM)

3,805 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$120,172 Total Operating Expenses

### Database Information

NTDID: 4R03-41144

Reporter Type: Rural General Public Transit

## Financial Information

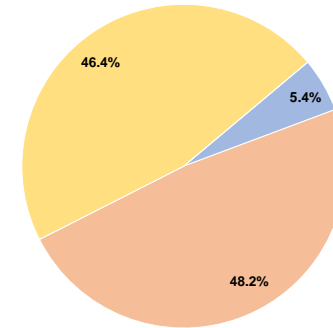
### Sources of Operating Funds Expended

Fare Revenues	\$6,502	5.4%
Local Funds	\$57,953	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$55,717	46.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$120,172</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$120,172	\$6,502	\$0	9,705	59,596	3,805
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$120,172</b>	<b>\$6,502</b>	<b>\$0</b>	<b>9,705</b>	<b>59,596</b>	<b>3,805</b>

### Performance Measures

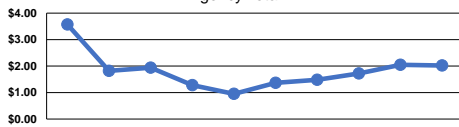
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$31.58
<b>Total</b>	<b>\$2.02</b>	<b>\$31.58</b>

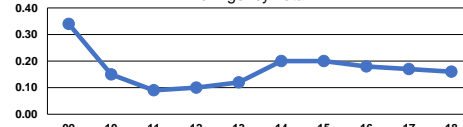
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.38	0.2	2.6
<b>Total</b>	<b>\$12.38</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Union County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

5,798 Annual Unlinked Trips (UPT)

### Service Supplied

42,816 Annual Vehicle Revenue Miles (VRM)

3,962 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$78,222 Total Operating Expenses

### Database Information

NTDID: 4R03-41145

Reporter Type: Rural General Public Transit

## Financial Information

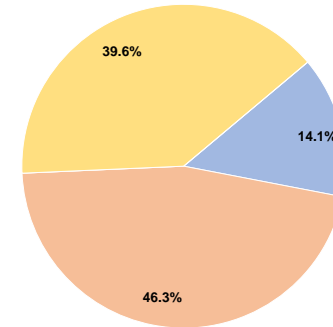
### Sources of Operating Funds Expended

Fare Revenues	\$11,059	14.1%
Local Funds	\$36,203	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$30,960	39.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$78,222</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,222	\$11,059	\$0	5,798	42,816	3,962
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$78,222</b>	<b>\$11,059</b>	<b>\$0</b>	<b>5,798</b>	<b>42,816</b>	<b>3,962</b>

### Performance Measures

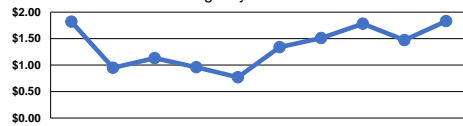
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$19.74
<b>Total</b>	<b>\$1.83</b>	<b>\$19.74</b>

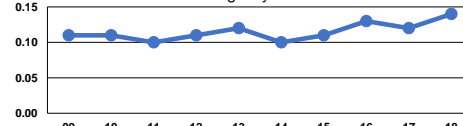
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.49	0.1	1.5
<b>Total</b>	<b>\$13.49</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Bacon County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

4,255 Annual Unlinked Trips (UPT)

#### Service Supplied

59,469 Annual Vehicle Revenue Miles (VRM)

4,034 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$104,085 Total Operating Expenses

#### Database Information

NTDID: 4R03-41147

Reporter Type: Rural General Public Transit

### Financial Information

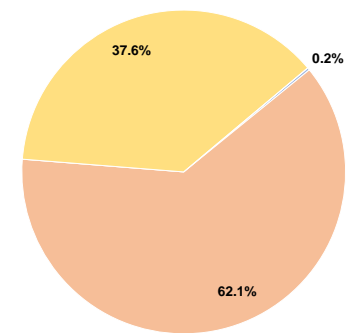
#### Sources of Operating Funds Expended

Fare Revenues	\$260	0.2%
Local Funds	\$64,658	62.1%
State Funds	\$0	0.0%
Federal Assistance	\$39,167	37.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$104,085</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$104,085	\$260	\$0	4,255	59,469	4,034
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$104,085</b>	<b>\$260</b>	<b>\$0</b>	<b>4,255</b>	<b>59,469</b>	<b>4,034</b>

#### Performance Measures

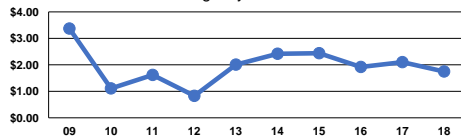
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$25.80
<b>Total</b>	<b>\$1.75</b>	<b>\$25.80</b>

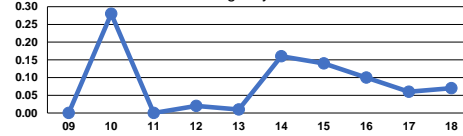
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.46	0.1	1.1
<b>Total</b>	<b>\$24.46</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# City of Americus

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

12,669 Annual Unlinked Trips (UPT)

#### Service Supplied

67,279 Annual Vehicle Revenue Miles (VRM)  
6,405 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$221,795 Total Operating Expenses

#### Database Information

NTDID: 4R03-41149

Reporter Type: Rural General Public Transit

### Financial Information

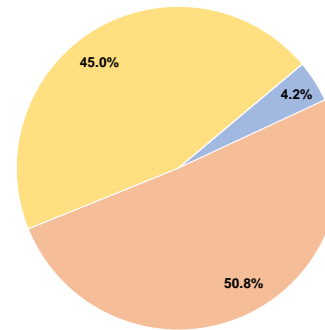
#### Sources of Operating Funds Expended

Fare Revenues	\$9,268	4.2%
Local Funds	\$112,719	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$99,808	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$221,795</b>	<b>100.0%</b>

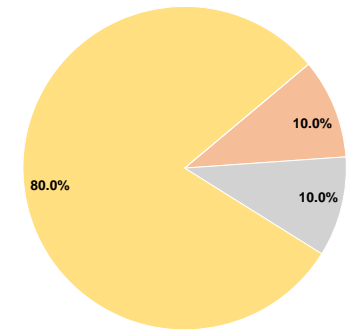
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,636	10.0%
State Funds	\$8,636	10.0%
Federal Assistance	\$69,088	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$86,360</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$221,795	\$9,268	\$86,360	12,669	67,279	6,405
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$221,795</b>	<b>\$9,268</b>	<b>\$86,360</b>	<b>12,669</b>	<b>67,279</b>	<b>6,405</b>

#### Performance Measures

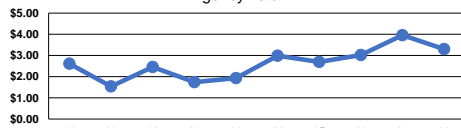
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$34.63
<b>Total</b>	<b>\$3.30</b>	<b>\$34.63</b>

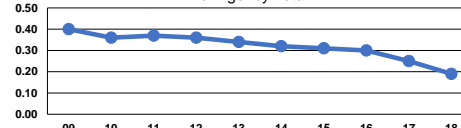
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.2	2.0
<b>Total</b>	<b>\$17.51</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jackson County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

12,323 Annual Unlinked Trips (UPT)

#### Service Supplied

169,262 Annual Vehicle Revenue Miles (VRM)  
8,050 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$198,097 Total Operating Expenses

#### Database Information

NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

### Financial Information

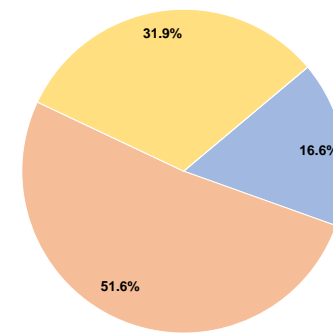
#### Sources of Operating Funds Expended

Fare Revenues	\$32,839	16.6%
Local Funds	\$102,132	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$63,126	31.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$198,097</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$198,097	\$32,839	\$0	12,323	169,262	8,050
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$198,097</b>	<b>\$32,839</b>	<b>\$0</b>	<b>12,323</b>	<b>169,262</b>	<b>8,050</b>

#### Performance Measures

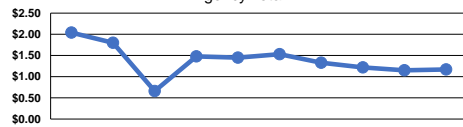
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$24.61
<b>Total</b>	<b>\$1.17</b>	<b>\$24.61</b>

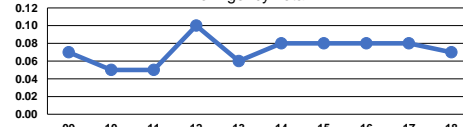
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.08	0.1	1.5
<b>Total</b>	<b>\$16.08</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Social Circle Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

7,320 Annual Unlinked Trips (UPT)

### Service Supplied

28,497 Annual Vehicle Revenue Miles (VRM)

2,846 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$123,280 Total Operating Expenses

### Database Information

NTDID: 4R03-41155

Reporter Type: Rural General Public Transit

## Financial Information

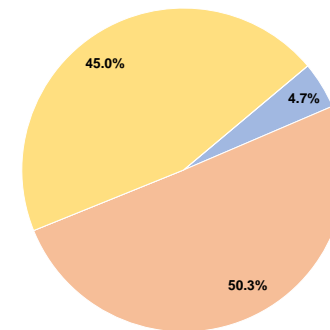
### Sources of Operating Funds Expended

Fare Revenues	\$5,760	4.7%
Local Funds	\$62,044	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$55,476	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$123,280</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$123,280	\$5,760	\$0	7,320	28,497	2,846
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$123,280</b>	<b>\$5,760</b>	<b>\$0</b>	<b>7,320</b>	<b>28,497</b>	<b>2,846</b>

### Performance Measures

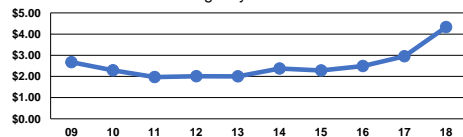
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$43.32
<b>Total</b>	<b>\$4.33</b>	<b>\$43.32</b>

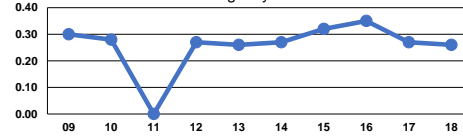
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.84	0.3	2.6
<b>Total</b>	<b>\$16.84</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wilcox County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

5,834 Annual Unlinked Trips (UPT)

### Service Supplied

210,447 Annual Vehicle Revenue Miles (VRM)

7,868 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$170,185 Total Operating Expenses

### Database Information

NTDID: 4R03-41156

Reporter Type: Rural General Public Transit

## Financial Information

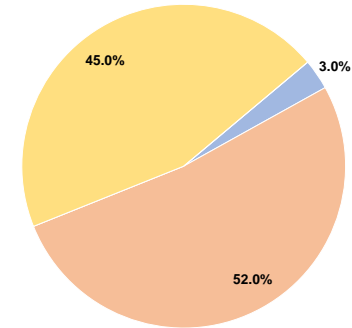
### Sources of Operating Funds Expended

Fare Revenues	\$5,179	3.0%
Local Funds	\$88,504	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,502	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$170,185</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,185	\$5,179	\$0	5,834	210,447	7,868
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$170,185</b>	<b>\$5,179</b>	<b>\$0</b>	<b>5,834</b>	<b>210,447</b>	<b>7,868</b>

### Performance Measures

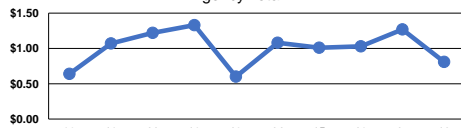
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$21.63
<b>Total</b>	<b>\$0.81</b>	<b>\$21.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.17	0.0	0.7
<b>Total</b>	<b>\$29.17</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lumpkin County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

5,111 Annual Unlinked Trips (UPT)

#### Service Supplied

35,795 Annual Vehicle Revenue Miles (VRM)  
2,992 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$168,843 Total Operating Expenses

#### Database Information

NTDID: 4R03-41158

Reporter Type: Rural General Public Transit

### Financial Information

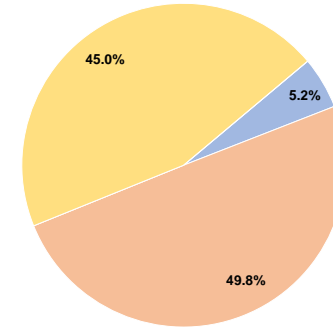
#### Sources of Operating Funds Expended

Fare Revenues	\$8,760	5.2%
Local Funds	\$84,104	49.8%
State Funds	\$0	0.0%
Federal Assistance	\$75,979	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$168,843</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$168,843	\$8,760	\$0	5,111	35,795	2,992
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$168,843</b>	<b>\$8,760</b>	<b>\$0</b>	<b>5,111</b>	<b>35,795</b>	<b>2,992</b>

#### Performance Measures

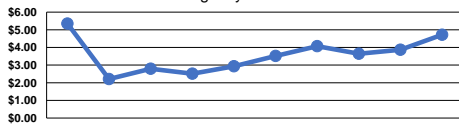
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$56.43
<b>Total</b>	<b>\$4.72</b>	<b>\$56.43</b>

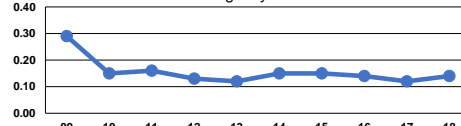
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	1.7
<b>Total</b>	<b>\$33.04</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Gordon County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

11,228 Annual Unlinked Trips (UPT)

### Service Supplied

66,500 Annual Vehicle Revenue Miles (VRM)

4,816 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$229,083 Total Operating Expenses

### Database Information

NTDID: 4R03-41163

Reporter Type: Rural General Public Transit

## Financial Information

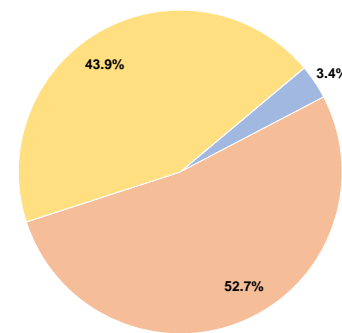
### Sources of Operating Funds Expended

Fare Revenues	\$7,889	3.4%
Local Funds	\$120,659	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$100,535	43.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$229,083</b>	<b>100.0%</b>

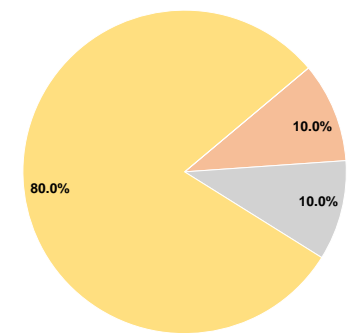
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,469</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$229,083	\$7,889	\$45,469	11,228	66,500	4,816
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$229,083</b>	<b>\$7,889</b>	<b>\$45,469</b>	<b>11,228</b>	<b>66,500</b>	<b>4,816</b>

### Performance Measures

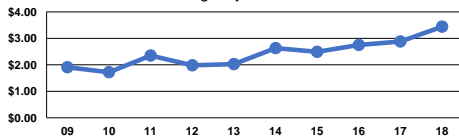
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$47.57
<b>Total</b>	<b>\$3.44</b>	<b>\$47.57</b>

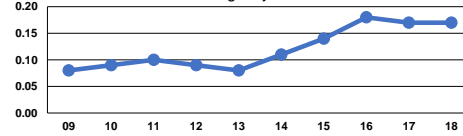
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.40	0.2	2.3
<b>Total</b>	<b>\$20.40</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Wilkes County Commission Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

14,442 Annual Unlinked Trips (UPT)

#### Service Supplied

101,114 Annual Vehicle Revenue Miles (VRM)  
5,525 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$192,881 Total Operating Expenses

#### Database Information

NTDID: 4R03-41168

Reporter Type: Rural General Public Transit

### Financial Information

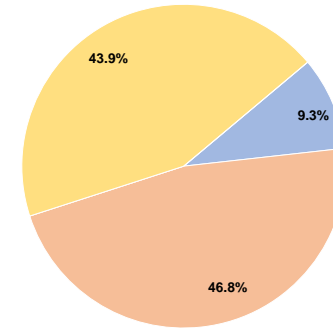
#### Sources of Operating Funds Expended

Fare Revenues	\$18,021	9.3%
Local Funds	\$90,238	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$84,622	43.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$192,881</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$192,881	\$18,021	\$0	14,442	101,114	5,525
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$192,881</b>	<b>\$18,021</b>	<b>\$0</b>	<b>14,442</b>	<b>101,114</b>	<b>5,525</b>

#### Performance Measures

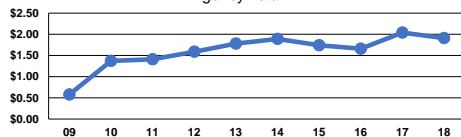
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$34.91
<b>Total</b>	<b>\$1.91</b>	<b>\$34.91</b>

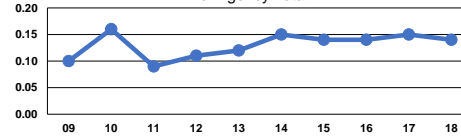
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.1	2.6
<b>Total</b>	<b>\$13.36</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Walker County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

23,295 Annual Unlinked Trips (UPT)

#### Service Supplied

414,695 Annual Vehicle Revenue Miles (VRM)  
19,913 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$655,880 Total Operating Expenses

#### Database Information

NTDID: 4R03-41171

Reporter Type: Rural General Public Transit

### Financial Information

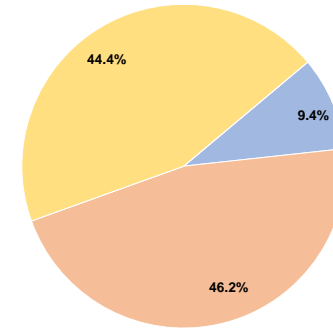
#### Sources of Operating Funds Expended

Fare Revenues	\$61,504	9.4%
Local Funds	\$303,263	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$291,113	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$655,880</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$655,880	\$61,504	\$0	23,295	414,695	19,913
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$655,880</b>	<b>\$61,504</b>	<b>\$0</b>	<b>23,295</b>	<b>414,695</b>	<b>19,913</b>

#### Performance Measures

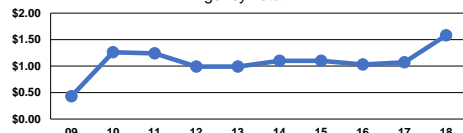
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$32.94
<b>Total</b>	<b>\$1.58</b>	<b>\$32.94</b>

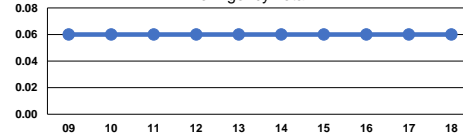
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.16	0.1	1.2
<b>Total</b>	<b>\$28.16</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Crawford County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

2,855 Annual Unlinked Trips (UPT)

### Service Supplied

62,633 Annual Vehicle Revenue Miles (VRM)

4,966 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$123,760 Total Operating Expenses

### Database Information

NTDID: 4R03-41176

Reporter Type: Rural General Public Transit

## Financial Information

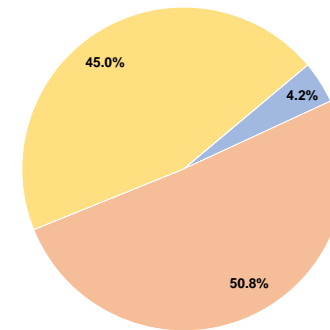
### Sources of Operating Funds Expended

Fare Revenues	\$5,223	4.2%
Local Funds	\$62,845	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$55,692	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$123,760</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$123,760	\$5,223	\$0	2,855	62,633	4,966
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$123,760</b>	<b>\$5,223</b>	<b>\$0</b>	<b>2,855</b>	<b>62,633</b>	<b>4,966</b>

### Performance Measures

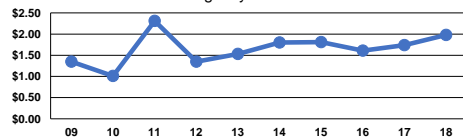
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$24.92
<b>Total</b>	<b>\$1.98</b>	<b>\$24.92</b>

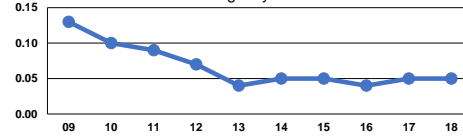
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.35	0.0	0.6
<b>Total</b>	<b>\$43.35</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Southwest Georgia RC

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

250,015 Annual Unlinked Trips (UPT)

#### Service Supplied

2,915,754 Annual Vehicle Revenue Miles (VRM)

138,664 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,426,848 Total Operating Expenses

#### Database Information

NTDID: 4R03-41177

Reporter Type: Rural General Public Transit

### Financial Information

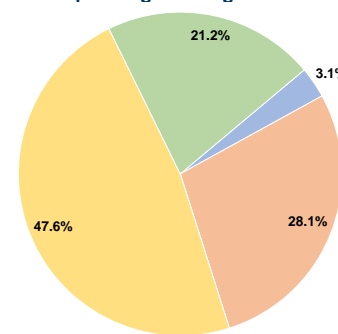
#### Sources of Operating Funds Expended

Fare Revenues	\$168,461	3.1%
Local Funds	\$1,524,934	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,585,519	47.6%
Other Funds	\$1,147,934	21.2%
<b>Total Operating Funds Expended</b>	<b>\$5,426,848</b>	<b>100.0%</b>

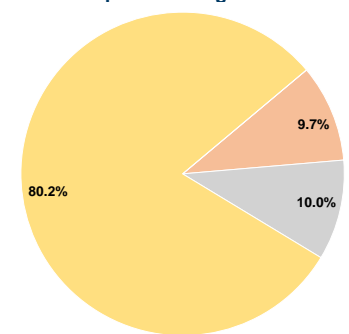
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,128	9.7%
State Funds	\$97,849	10.0%
Federal Assistance	\$782,791	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$975,768</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$5,426,848	\$168,461	\$975,768	250,015	2,915,754	138,664
<b>Total</b>	<b>77</b>	<b>-</b>	<b>\$5,426,848</b>	<b>\$168,461</b>	<b>\$975,768</b>	<b>250,015</b>	<b>2,915,754</b>	<b>138,664</b>

#### Performance Measures

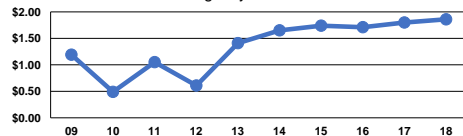
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$39.14
<b>Total</b>	<b>\$1.86</b>	<b>\$39.14</b>

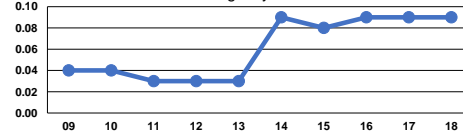
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.71	0.1	1.8
<b>Total</b>	<b>\$21.71</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Thomas County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

90,214 Annual Unlinked Trips (UPT)

### Service Supplied

474,917 Annual Vehicle Revenue Miles (VRM)

34,686 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,014,817 Total Operating Expenses

### Database Information

NTDID: 4R03-41185

Reporter Type: Rural General Public Transit

## Financial Information

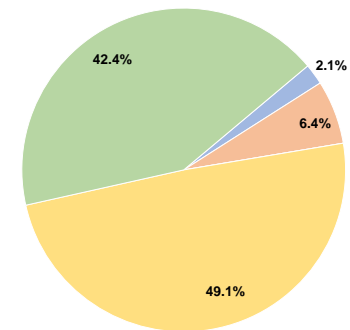
### Sources of Operating Funds Expended

Fare Revenues	\$21,191	2.1%
Local Funds	\$64,736	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$498,720	49.1%
Other Funds	\$430,170	42.4%
<b>Total Operating Funds Expended</b>	<b>\$1,014,817</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,014,817	\$21,191	\$0	90,214	474,917	34,686
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,014,817</b>	<b>\$21,191</b>	<b>\$0</b>	<b>90,214</b>	<b>474,917</b>	<b>34,686</b>

### Performance Measures

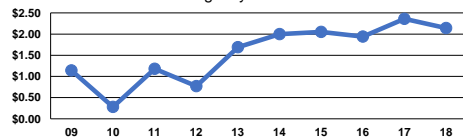
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$29.26
<b>Total</b>	<b>\$2.14</b>	<b>\$29.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.25	0.2	2.6
<b>Total</b>	<b>\$11.25</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Paulding County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

14,779 Annual Unlinked Trips (UPT)

#### Service Supplied

151,856 Annual Vehicle Revenue Miles (VRM)

8,182 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$253,032 Total Operating Expenses

#### Database Information

NTDID: 4R03-41190

Reporter Type: Rural General Public Transit

### Financial Information

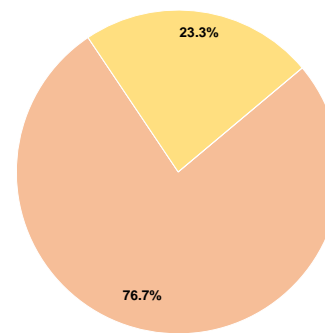
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,081	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$58,951	23.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$253,032</b>	<b>100.0%</b>

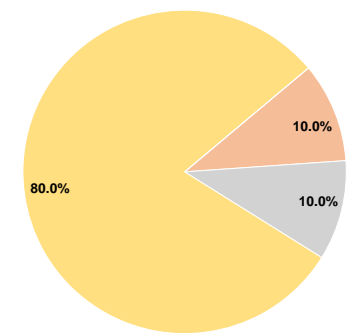
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,043	10.0%
State Funds	\$5,043	10.0%
Federal Assistance	\$40,343	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,429</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,032	\$0	\$50,429	14,779	151,856	8,182
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$253,032</b>	<b>\$0</b>	<b>\$50,429</b>	<b>14,779</b>	<b>151,856</b>	<b>8,182</b>

#### Performance Measures

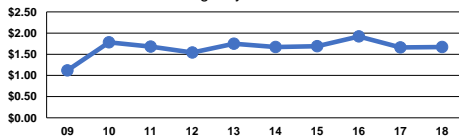
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$30.93
<b>Total</b>	<b>\$1.67</b>	<b>\$30.93</b>

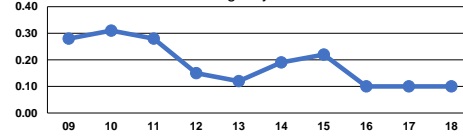
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	1.8
<b>Total</b>	<b>\$17.12</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Bleckley County Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

5,359 Annual Unlinked Trips (UPT)

#### Service Supplied

50,632 Annual Vehicle Revenue Miles (VRM)  
5,544 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$112,690 Total Operating Expenses

#### Database Information

NTDID: 4R03-41196

Reporter Type: Rural General Public Transit

### Financial Information

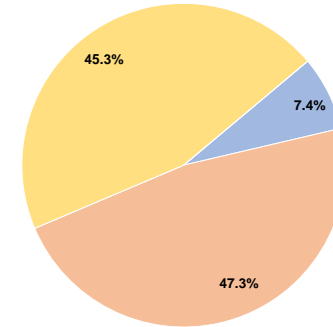
#### Sources of Operating Funds Expended

Fare Revenues	\$8,394	7.4%
Local Funds	\$53,286	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$51,010	45.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$112,690</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$112,690	\$8,394	\$0	5,359	50,632	5,544
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$112,690</b>	<b>\$8,394</b>	<b>\$0</b>	<b>5,359</b>	<b>50,632</b>	<b>5,544</b>

#### Performance Measures

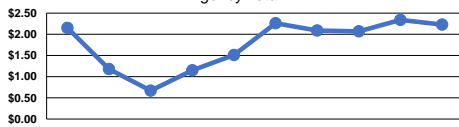
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$20.33
<b>Total</b>	<b>\$2.23</b>	<b>\$20.33</b>

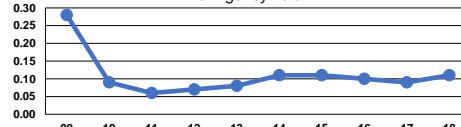
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.03	0.1	1.0
<b>Total</b>	<b>\$21.03</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Brantley County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

802 Annual Unlinked Trips (UPT)

#### Service Supplied

36,021 Annual Vehicle Revenue Miles (VRM)

1,620 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$52,035 Total Operating Expenses

#### Database Information

NTDID: 4R03-44936

Reporter Type: Rural General Public Transit

### Financial Information

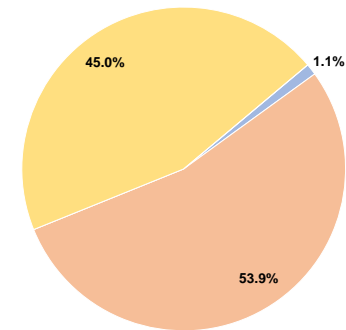
#### Sources of Operating Funds Expended

Fare Revenues	\$587	1.1%
Local Funds	\$28,032	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$23,416	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$52,035</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,035	\$587	\$0	802	36,021	1,620
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$52,035</b>	<b>\$587</b>	<b>\$0</b>	<b>802</b>	<b>36,021</b>	<b>1,620</b>

#### Performance Measures

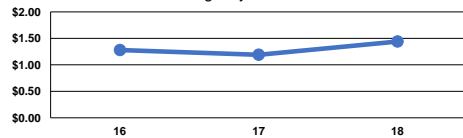
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$32.12
<b>Total</b>	<b>\$1.44</b>	<b>\$32.12</b>

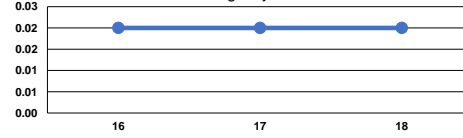
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.88	0.0	0.5
<b>Total</b>	<b>\$64.88</b>	<b>0.0</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Ben Hill

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

17,337 Annual Unlinked Trips (UPT)

#### Service Supplied

286,922 Annual Vehicle Revenue Miles (VRM)  
14,415 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$473,225 Total Operating Expenses

#### Database Information

NTDID: 4R03-44937

Reporter Type: Rural General Public Transit

### Financial Information

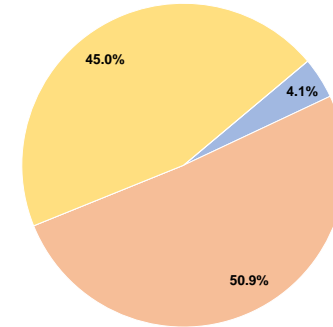
#### Sources of Operating Funds Expended

Fare Revenues	\$19,468	4.1%
Local Funds	\$240,806	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$212,951	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$473,225</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$473,225	\$19,468	\$0	17,337	286,922	14,415
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$473,225</b>	<b>\$19,468</b>	<b>\$0</b>	<b>17,337</b>	<b>286,922</b>	<b>14,415</b>

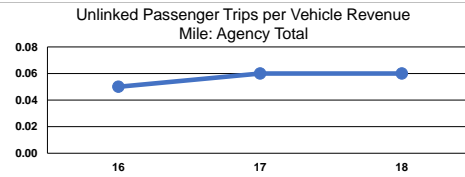
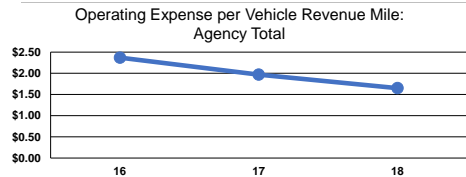
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$32.83
<b>Total</b>	<b>\$1.65</b>	<b>\$32.83</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.30	0.1	1.2
<b>Total</b>	<b>\$27.30</b>	<b>0.1</b>	<b>1.2</b>



# Middle Kentucky River Area Development Council, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

20,085 Annual Unlinked Trips (UPT)

### Service Supplied

391,513 Annual Vehicle Revenue Miles (VRM)

29,814 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$828,027 Total Operating Expenses

### Database Information

NTDID: 4R04-40909

Reporter Type: Rural General Public Transit

## Financial Information

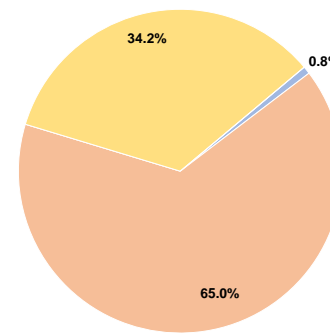
### Sources of Operating Funds Expended

Fare Revenues	\$6,270	0.8%
Local Funds	\$538,518	65.0%
State Funds	\$0	0.0%
Federal Assistance	\$283,239	34.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$828,027</b>	<b>100.0%</b>

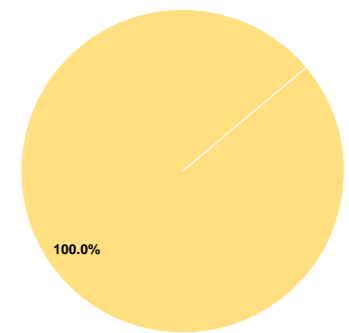
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,757	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,757</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$828,027	\$6,270	\$89,757	20,085	391,513	29,814
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$828,027</b>	<b>\$6,270</b>	<b>\$89,757</b>	<b>20,085</b>	<b>391,513</b>	<b>29,814</b>

### Performance Measures

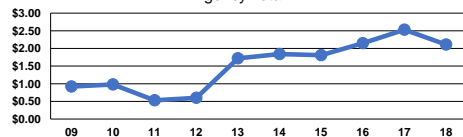
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$27.77
<b>Total</b>	<b>\$2.11</b>	<b>\$27.77</b>

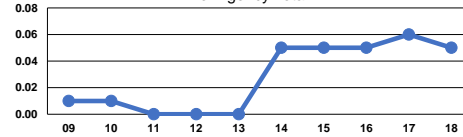
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.23	0.1	0.7
<b>Total</b>	<b>\$41.23</b>	<b>0.1</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Rural Transit Enterprises Coordinated, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

630,313 Annual Unlinked Trips (UPT)

### Service Supplied

7,473,947 Annual Vehicle Revenue Miles (VRM)

327,860 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$11,763,483 Total Operating Expenses

### Database Information

NTDID: 4R04-40941

Reporter Type: Rural General Public Transit

## Financial Information

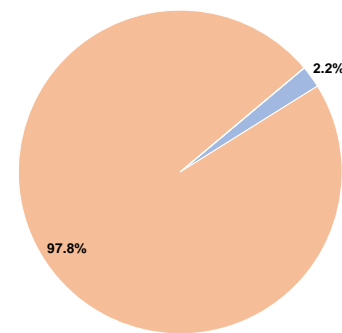
### Sources of Operating Funds Expended

Fare Revenues	\$260,102	2.2%
Local Funds	\$11,503,381	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$11,763,483</b>	<b>100.0%</b>

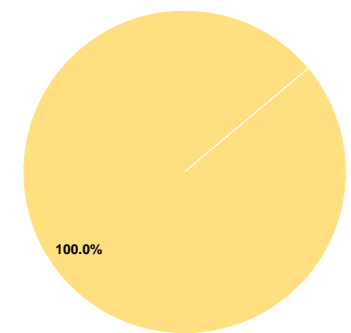
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,460,712	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,460,712</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	183	-	\$11,763,483	\$260,102	\$4,460,712	630,313	7,473,947	327,860
<b>Total</b>	<b>183</b>	<b>-</b>	<b>\$11,763,483</b>	<b>\$260,102</b>	<b>\$4,460,712</b>	<b>630,313</b>	<b>7,473,947</b>	<b>327,860</b>

### Performance Measures

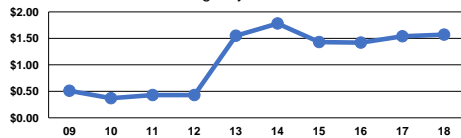
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$35.88
<b>Total</b>	<b>\$1.57</b>	<b>\$35.88</b>

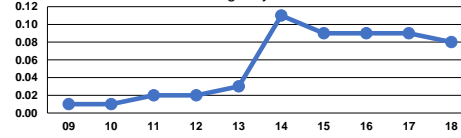
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.66	0.1	1.9
<b>Total</b>	<b>\$18.66</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Bluegrass Community Action Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

239,875 Annual Unlinked Trips (UPT)

### Service Supplied

2,309,496 Annual Vehicle Revenue Miles (VRM)  
160,016 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,474,407 Total Operating Expenses

### Database Information

NTDID: 4R04-40948

Reporter Type: Rural General Public Transit

## Financial Information

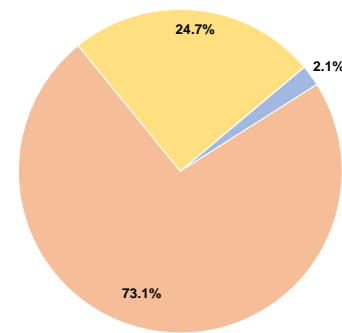
### Sources of Operating Funds Expended

Fare Revenues	\$115,617	2.1%
Local Funds	\$4,004,341	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,354,449	24.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,474,407</b>	<b>100.0%</b>

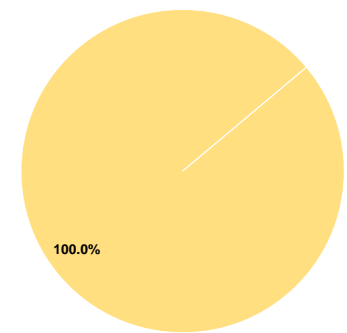
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,305,098	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,305,098</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$5,195,982	\$104,135	\$1,305,098	233,327	2,234,020	151,786
Bus	6	-	\$278,425	\$11,482	\$0	6,548	75,476	8,230
<b>Total</b>	<b>78</b>	<b>-</b>	<b>\$5,474,407</b>	<b>\$115,617</b>	<b>\$1,305,098</b>	<b>239,875</b>	<b>2,309,496</b>	<b>160,016</b>

### Performance Measures

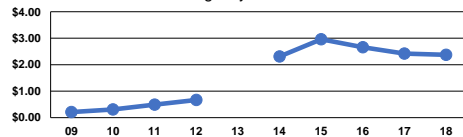
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$34.23
Bus	\$3.69	\$33.83
<b>Total</b>	<b>\$2.37</b>	<b>\$34.21</b>

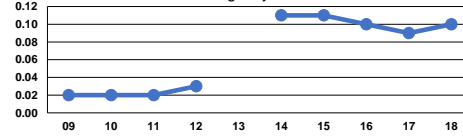
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.27	0.1	1.5
Bus	\$42.52	0.1	0.8
<b>Total</b>	<b>\$22.82</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pennyriple Allied Community Services, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

255,169 Annual Unlinked Trips (UPT)

### Service Supplied

2,282,011 Annual Vehicle Revenue Miles (VRM)  
172,969 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,657,533 Total Operating Expenses

### Database Information

NTDID: 4R04-40953

Reporter Type: Rural General Public Transit

## Financial Information

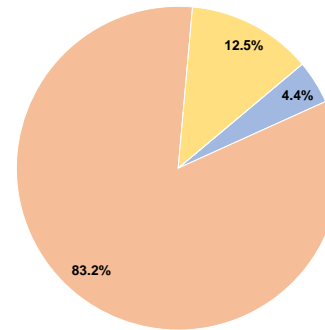
### Sources of Operating Funds Expended

Fare Revenues	\$202,614	4.4%
Local Funds	\$3,873,873	83.2%
State Funds	\$0	0.0%
Federal Assistance	\$581,046	12.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,657,533</b>	<b>100.0%</b>

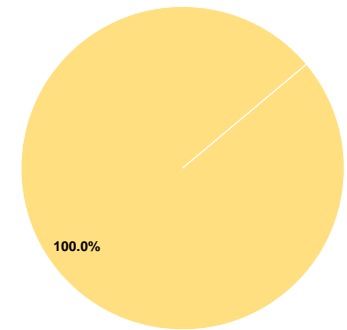
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,900	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$141,900</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91	-	\$4,280,087	\$159,831	\$141,900	185,067	2,000,037	154,366
Bus	5	-	\$377,446	\$42,783	\$0	70,102	281,974	18,603
<b>Total</b>	<b>96</b>	<b>-</b>	<b>\$4,657,533</b>	<b>\$202,614</b>	<b>\$141,900</b>	<b>255,169</b>	<b>2,282,011</b>	<b>172,969</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$27.73
Bus	\$1.34	\$20.29
<b>Total</b>	<b>\$2.04</b>	<b>\$26.93</b>

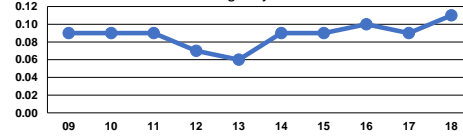
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.1	1.2
Bus	\$5.38	0.2	3.8
<b>Total</b>	<b>\$18.25</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Licking Valley CAP

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

37,247 Annual Unlinked Trips (UPT)

#### Service Supplied

1,132,472 Annual Vehicle Revenue Miles (VRM)  
69,762 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,343,539 Total Operating Expenses

#### Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

### Financial Information

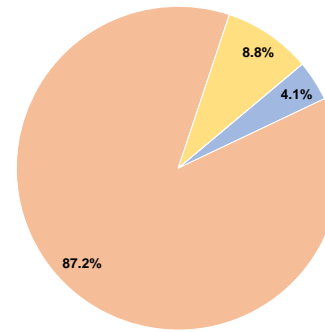
#### Sources of Operating Funds Expended

Fare Revenues	\$54,457	4.1%
Local Funds	\$1,171,277	87.2%
State Funds	\$0	0.0%
Federal Assistance	\$117,805	8.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,343,539</b>	<b>100.0%</b>

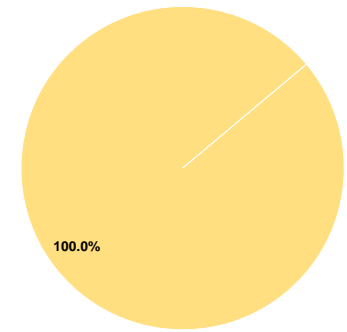
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$356,671	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$356,671</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$1,343,539	\$54,457	\$356,671	37,247	1,132,472	69,762
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$1,343,539</b>	<b>\$54,457</b>	<b>\$356,671</b>	<b>37,247</b>	<b>1,132,472</b>	<b>69,762</b>

#### Performance Measures

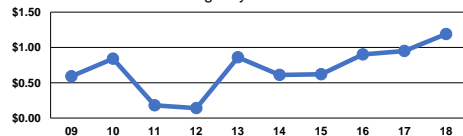
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$19.26
<b>Total</b>	<b>\$1.19</b>	<b>\$19.26</b>

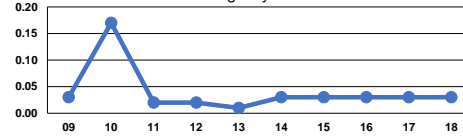
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.07	0.0	0.5
<b>Total</b>	<b>\$36.07</b>	<b>0.0</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gateway Community Services Organization

2018 Annual Agency Profile

## General Information

### Service Consumption

5,526 Annual Unlinked Trips (UPT)

### Service Supplied

104,810 Annual Vehicle Revenue Miles (VRM)

5,353 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$171,362 Total Operating Expenses

### Database Information

NTDID: 4R04-40972

Reporter Type: Rural General Public Transit

## Financial Information

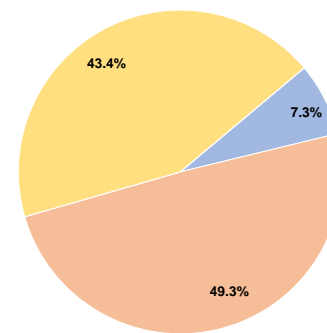
### Sources of Operating Funds Expended

Fare Revenues	\$12,516	7.3%
Local Funds	\$84,550	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$74,296	43.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$171,362</b>	<b>100.0%</b>

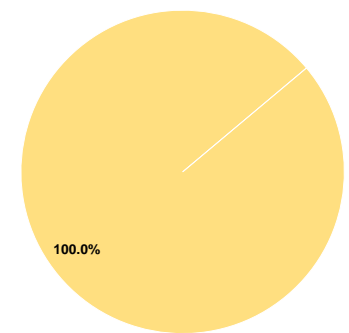
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,834	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,834</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$171,362	\$12,516	\$38,834	5,526	104,810	5,353
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$171,362</b>	<b>\$12,516</b>	<b>\$38,834</b>	<b>5,526</b>	<b>104,810</b>	<b>5,353</b>

### Performance Measures

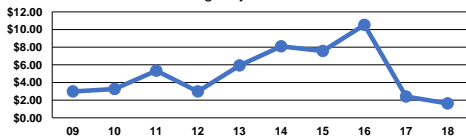
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$32.01
<b>Total</b>	<b>\$1.63</b>	<b>\$32.01</b>

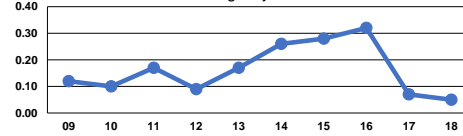
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.0
<b>Total</b>	<b>\$31.01</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# KY River Foothills Development Council, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

205,492 Annual Unlinked Trips (UPT)

### Service Supplied

866,614 Annual Vehicle Revenue Miles (VRM)

64,008 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,043,975 Total Operating Expenses

### Database Information

NTDID: 4R04-40979

Reporter Type: Rural General Public Transit

## Financial Information

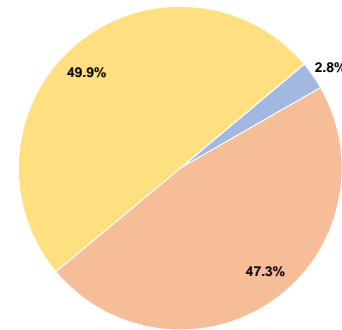
### Sources of Operating Funds Expended

Fare Revenues	\$57,525	2.8%
Local Funds	\$965,852	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,020,598	49.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,043,975</b>	<b>100.0%</b>

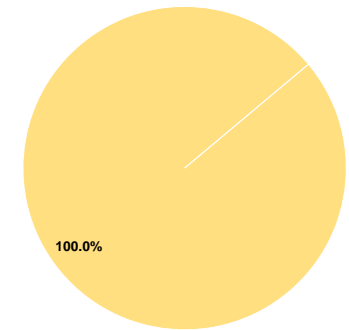
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$363,437	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$363,437</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,619,313	\$43,949	\$363,437	97,020	700,908	47,080
Bus	6	-	\$424,662	\$13,576	\$0	108,472	165,706	16,928
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$2,043,975</b>	<b>\$57,525</b>	<b>\$363,437</b>	<b>205,492</b>	<b>866,614</b>	<b>64,008</b>

### Performance Measures

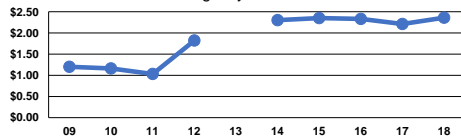
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$34.39
Bus	\$2.56	\$25.09
<b>Total</b>	<b>\$2.36</b>	<b>\$31.93</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.69	0.1	2.1
Bus	\$3.91	0.7	6.4
<b>Total</b>	<b>\$9.95</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Owen County Fiscal Court

2018 Annual Agency Profile

## General Information

### Service Consumption

11,483 Annual Unlinked Trips (UPT)

### Service Supplied

279,024 Annual Vehicle Revenue Miles (VRM)

15,258 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$475,641 Total Operating Expenses

### Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

## Financial Information

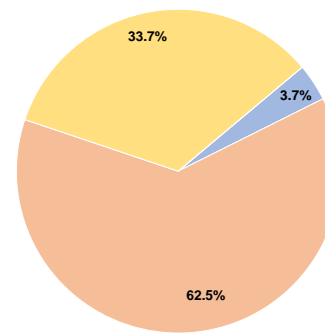
### Sources of Operating Funds Expended

Fare Revenues	\$17,768	3.7%
Local Funds	\$297,481	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$160,392	33.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$475,641</b>	<b>100.0%</b>

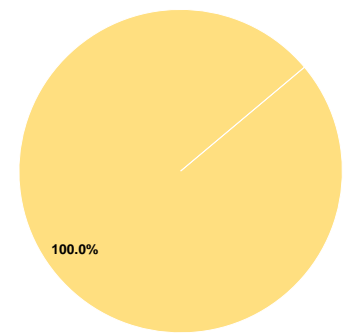
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$352,273	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$352,273</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$475,641	\$17,768	\$352,273	11,483	279,024	15,258
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$475,641</b>	<b>\$17,768</b>	<b>\$352,273</b>	<b>11,483</b>	<b>279,024</b>	<b>15,258</b>

### Performance Measures

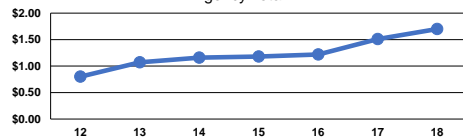
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$31.17
<b>Total</b>	<b>\$1.70</b>	<b>\$31.17</b>

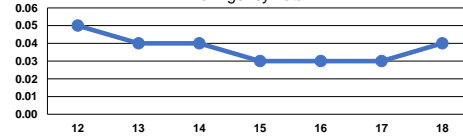
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.42	0.0	0.8
<b>Total</b>	<b>\$41.42</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Sandy Valley Transportation Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

176,441 Annual Unlinked Trips (UPT)

#### Service Supplied

3,227,369 Annual Vehicle Revenue Miles (VRM)  
139,876 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,272,236 Total Operating Expenses

#### Database Information

NTDID: 4R04-41006

Reporter Type: Rural General Public Transit

### Financial Information

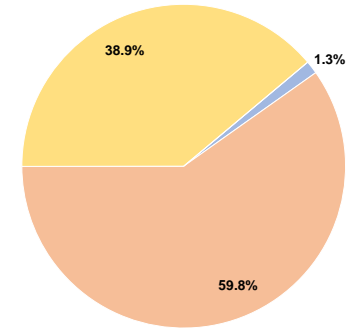
#### Sources of Operating Funds Expended

Fare Revenues	\$68,794	1.3%
Local Funds	\$3,151,940	59.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,051,502	38.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,272,236</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71	-	\$5,272,236	\$68,794	\$0	176,441	3,227,369	139,876
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$5,272,236</b>	<b>\$68,794</b>	<b>\$0</b>	<b>176,441</b>	<b>3,227,369</b>	<b>139,876</b>

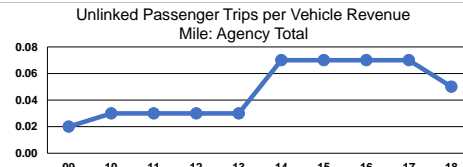
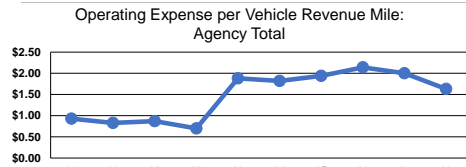
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$37.69
<b>Total</b>	<b>\$1.63</b>	<b>\$37.69</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.88	0.1	1.3
<b>Total</b>	<b>\$29.88</b>	<b>0.1</b>	<b>1.3</b>





# Paducah Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

258,104 Annual Unlinked Trips (UPT)

### Service Supplied

1,484,860 Annual Vehicle Revenue Miles (VRM)  
65,486 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,979,957 Total Operating Expenses

### Database Information

NTDID: 4R04-41013

Reporter Type: Rural General Public Transit

## Financial Information

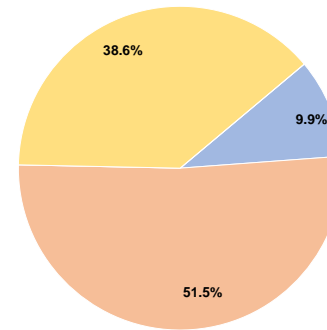
### Sources of Operating Funds Expended

Fare Revenues	\$395,225	9.9%
Local Funds	\$2,050,095	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,534,637	38.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,979,957</b>	<b>100.0%</b>

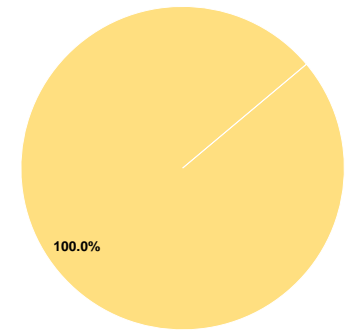
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$733,743	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$733,743</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$3,222,732	\$302,472	\$733,743	101,013	1,255,233	50,231
Bus	10	-	\$757,225	\$92,753	\$0	157,091	229,627	15,255
<b>Total</b>	<b>59</b>	<b>-</b>	<b>\$3,979,957</b>	<b>\$395,225</b>	<b>\$733,743</b>	<b>258,104</b>	<b>1,484,860</b>	<b>65,486</b>

### Performance Measures

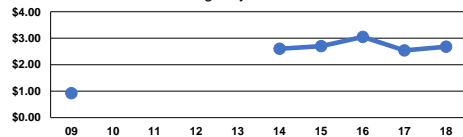
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$64.16
Bus	\$3.30	\$49.64
<b>Total</b>	<b>\$2.68</b>	<b>\$60.78</b>

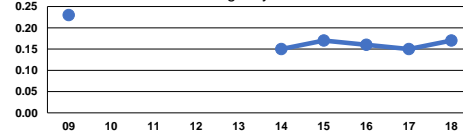
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.90	0.1	2.0
Bus	\$4.82	0.7	10.3
<b>Total</b>	<b>\$15.42</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Daniel Boone Development Council

2018 Annual Agency Profile

## General Information

### Service Consumption

162,051 Annual Unlinked Trips (UPT)

### Service Supplied

2,220,894 Annual Vehicle Revenue Miles (VRM)  
143,350 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,295,850 Total Operating Expenses

### Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

## Financial Information

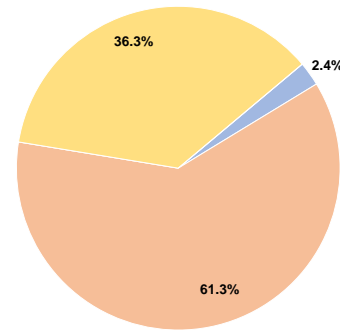
### Sources of Operating Funds Expended

Fare Revenues	\$103,475	2.4%
Local Funds	\$2,633,108	61.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,559,267	36.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,295,850</b>	<b>100.0%</b>

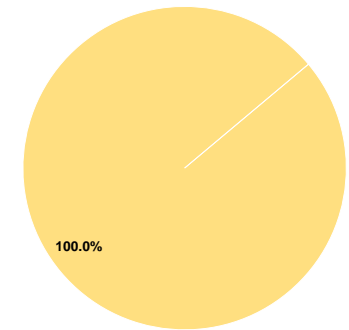
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$501,392	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$501,392</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	\$4,295,850	\$103,475	\$501,392	162,051	2,220,894	143,350
<b>Total</b>	<b>120</b>	<b>-</b>	<b>\$4,295,850</b>	<b>\$103,475</b>	<b>\$501,392</b>	<b>162,051</b>	<b>2,220,894</b>	<b>143,350</b>

### Performance Measures

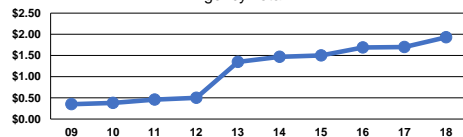
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$29.97
<b>Total</b>	<b>\$1.93</b>	<b>\$29.97</b>

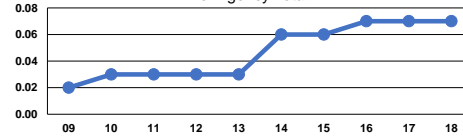
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.51	0.1	1.1
<b>Total</b>	<b>\$26.51</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Maysville Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

32,436 Annual Unlinked Trips (UPT)

### Service Supplied

75,310 Annual Vehicle Revenue Miles (VRM)

3,924 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$274,670 Total Operating Expenses

### Database Information

NTDID: 4R04-41032

Reporter Type: Rural General Public Transit

## Financial Information

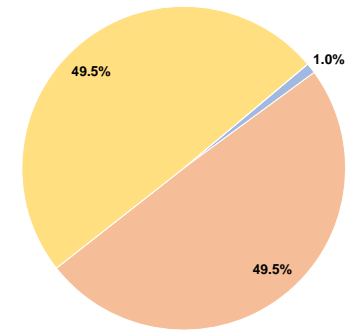
### Sources of Operating Funds Expended

Fare Revenues	\$2,844	1.0%
Local Funds	\$135,913	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$135,913	49.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$274,670</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$274,670	\$2,844	\$0	32,436	75,310	3,924
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$274,670</b>	<b>\$2,844</b>	<b>\$0</b>	<b>32,436</b>	<b>75,310</b>	<b>3,924</b>

### Performance Measures

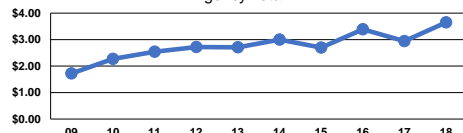
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$70.00
<b>Total</b>	<b>\$3.65</b>	<b>\$70.00</b>

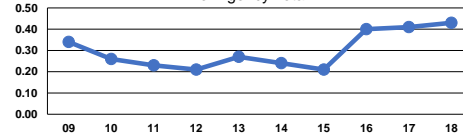
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.47	0.4	8.3
<b>Total</b>	<b>\$8.47</b>	<b>0.4</b>	<b>8.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Murray-Calloway County Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

101,366 Annual Unlinked Trips (UPT)

### Service Supplied

632,151 Annual Vehicle Revenue Miles (VRM)  
38,918 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,171,367 Total Operating Expenses

### Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

## Financial Information

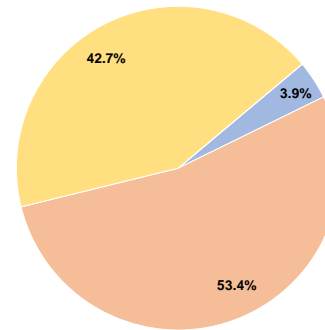
### Sources of Operating Funds Expended

Fare Revenues	\$45,139	3.9%
Local Funds	\$625,738	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$500,490	42.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,171,367</b>	<b>100.0%</b>

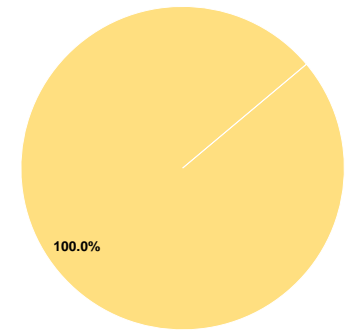
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$568,281	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$568,281</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,004,210	\$43,439	\$412,280	63,987	556,915	32,337
Bus	3	-	\$167,157	\$1,700	\$156,001	37,379	75,236	6,581
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,171,367</b>	<b>\$45,139</b>	<b>\$568,281</b>	<b>101,366</b>	<b>632,151</b>	<b>38,918</b>

### Performance Measures

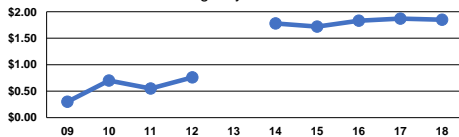
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$31.05
Bus	\$2.22	\$25.40
<b>Total</b>	<b>\$1.85</b>	<b>\$30.10</b>

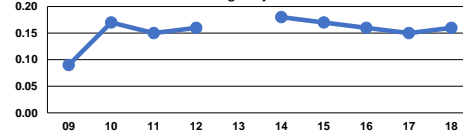
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.1	2.0
Bus	\$4.47	0.5	5.7
<b>Total</b>	<b>\$11.56</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Glasgow Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

7,589 Annual Unlinked Trips (UPT)

### Service Supplied

33,975 Annual Vehicle Revenue Miles (VRM)

2,936 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$97,196 Total Operating Expenses

### Database Information

NTDID: 4R04-41083

Reporter Type: Rural General Public Transit

## Financial Information

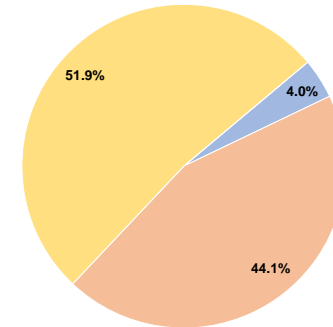
### Sources of Operating Funds Expended

Fare Revenues	\$3,889	4.0%
Local Funds	\$42,908	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$50,399	51.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$97,196</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$97,196	\$3,889	\$0	7,589	33,975	2,936
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$97,196</b>	<b>\$3,889</b>	<b>\$0</b>	<b>7,589</b>	<b>33,975</b>	<b>2,936</b>

### Performance Measures

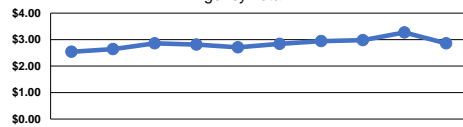
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.86	\$33.10
<b>Total</b>	<b>\$2.86</b>	<b>\$33.10</b>

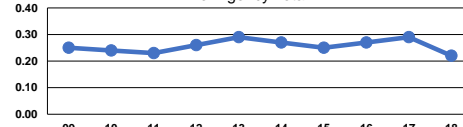
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.81	0.2	2.6
<b>Total</b>	<b>\$12.81</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Louisville WHEELS Transportation, Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

95,513 Annual Unlinked Trips (UPT)

### Service Supplied

1,178,474 Annual Vehicle Revenue Miles (VRM)  
130,010 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,791,147 Total Operating Expenses

### Database Information

NTDID: 4R04-41090

Reporter Type: Rural General Public Transit

## Financial Information

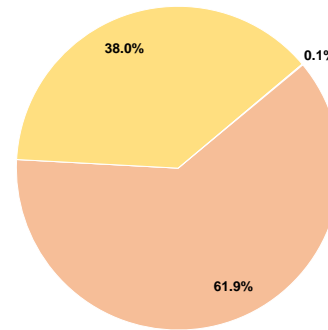
### Sources of Operating Funds Expended

Fare Revenues	\$2,627	0.1%
Local Funds	\$1,726,852	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,061,668	38.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,791,147</b>	<b>100.0%</b>

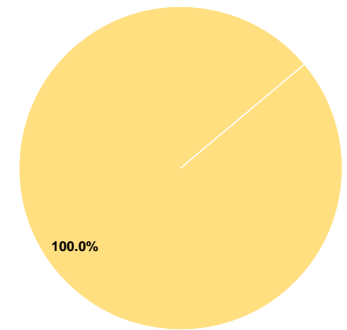
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$651,929	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$651,929</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$2,791,147	\$2,627	\$651,929	95,513	1,178,474	130,010
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$2,791,147</b>	<b>\$2,627</b>	<b>\$651,929</b>	<b>95,513</b>	<b>1,178,474</b>	<b>130,010</b>

### Performance Measures

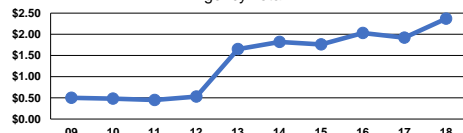
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$21.47
<b>Total</b>	<b>\$2.37</b>	<b>\$21.47</b>

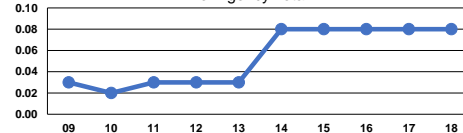
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.22	0.1	0.7
<b>Total</b>	<b>\$29.22</b>	<b>0.1</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeast KY Area Development Council

2018 Annual Agency Profile

## General Information

### Service Consumption

57,077 Annual Unlinked Trips (UPT)

### Service Supplied

544,842 Annual Vehicle Revenue Miles (VRM)  
25,180 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,005,938 Total Operating Expenses

### Database Information

NTDID: 4R04-41094

Reporter Type: Rural General Public Transit

## Financial Information

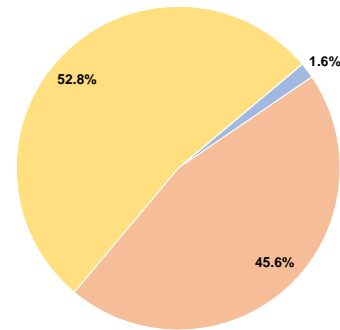
### Sources of Operating Funds Expended

Fare Revenues	\$15,809	1.6%
Local Funds	\$459,189	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$530,940	52.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,005,938</b>	<b>100.0%</b>

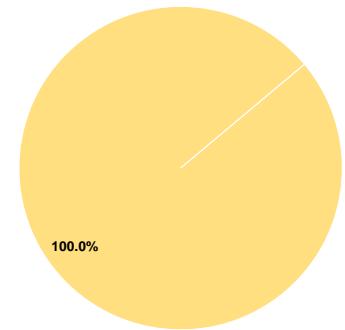
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,440	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$145,440</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,005,938	\$15,809	\$145,440	57,077	544,842	25,180
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,005,938</b>	<b>\$15,809</b>	<b>\$145,440</b>	<b>57,077</b>	<b>544,842</b>	<b>25,180</b>

### Performance Measures

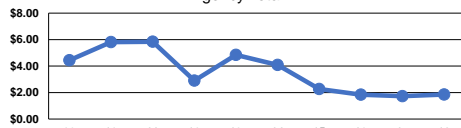
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$39.95
<b>Total</b>	<b>\$1.85</b>	<b>\$39.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.1	2.3
<b>Total</b>	<b>\$17.62</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Harlan County Community Action Agency, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

28,307 Annual Unlinked Trips (UPT)

### Service Supplied

817,755 Annual Vehicle Revenue Miles (VRM)

39,222 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,300,549 Total Operating Expenses

### Database Information

NTDID: 4R04-41098

Reporter Type: Rural General Public Transit

## Financial Information

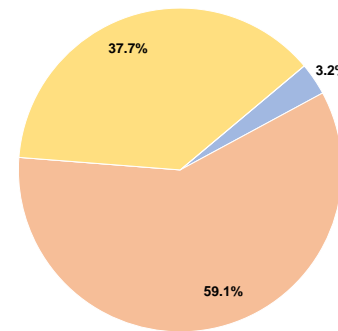
### Sources of Operating Funds Expended

Fare Revenues	\$41,995	3.2%
Local Funds	\$768,895	59.1%
State Funds	\$0	0.0%
Federal Assistance	\$489,659	37.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,300,549</b>	<b>100.0%</b>

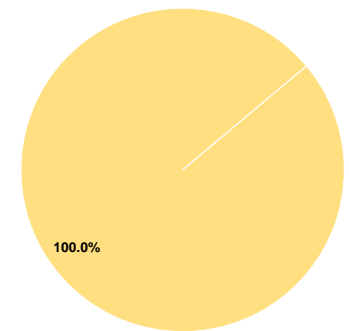
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$400,639	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$400,639</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,300,549	\$41,995	\$400,639	28,307	817,755	39,222
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$1,300,549</b>	<b>\$41,995</b>	<b>\$400,639</b>	<b>28,307</b>	<b>817,755</b>	<b>39,222</b>

### Performance Measures

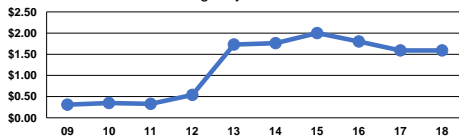
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$33.16
<b>Total</b>	<b>\$1.59</b>	<b>\$33.16</b>

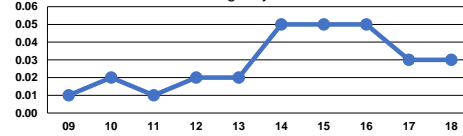
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.94	0.0	0.7
<b>Total</b>	<b>\$45.94</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Frankfort Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

159,108 Annual Unlinked Trips (UPT)

### Service Supplied

333,336 Annual Vehicle Revenue Miles (VRM)

29,991 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,314,490 Total Operating Expenses

### Database Information

NTDID: 4R04-41120

Reporter Type: Rural General Public Transit

## Financial Information

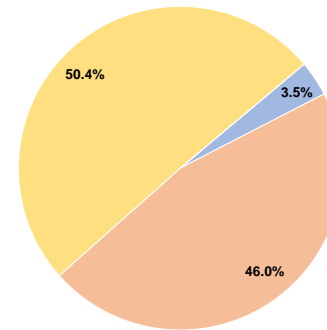
### Sources of Operating Funds Expended

Fare Revenues	\$46,373	3.5%
Local Funds	\$605,023	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,094	50.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,314,490</b>	<b>100.0%</b>

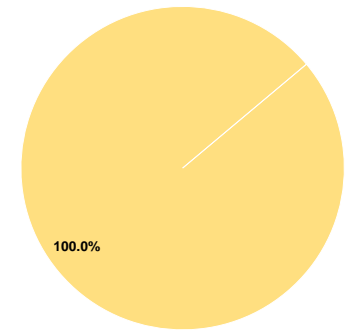
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$239,576	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$239,576</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$521,257	\$17,807	\$139,862	23,947	128,325	19,013
Bus	6	-	\$793,233	\$28,566	\$99,714	135,161	205,011	10,978
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,314,490</b>	<b>\$46,373</b>	<b>\$239,576</b>	<b>159,108</b>	<b>333,336</b>	<b>29,991</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$27.42
Bus	\$3.87	\$72.26
<b>Total</b>	<b>\$3.94</b>	<b>\$43.83</b>

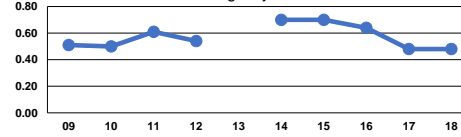
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.77	0.2	1.3
Bus	\$5.87	0.7	12.3
<b>Total</b>	<b>\$8.26</b>	<b>0.5</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Kentucky Community Action Council

2018 Annual Agency Profile

## General Information

### Service Consumption

78,676 Annual Unlinked Trips (UPT)

### Service Supplied

1,747,525 Annual Vehicle Revenue Miles (VRM)  
78,857 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,808,505 Total Operating Expenses

### Database Information

NTDID: 4R04-41165

Reporter Type: Rural General Public Transit

## Financial Information

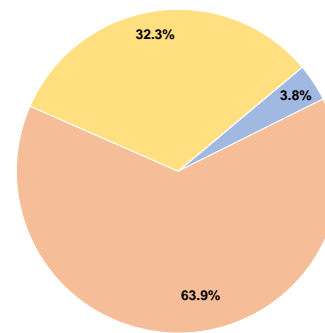
### Sources of Operating Funds Expended

Fare Revenues	\$105,477	3.8%
Local Funds	\$1,795,731	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$907,297	32.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,808,505</b>	<b>100.0%</b>

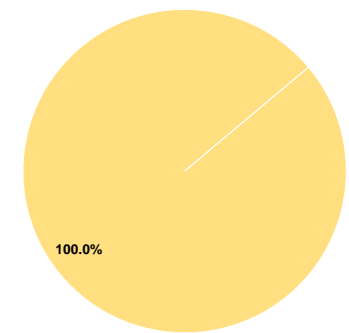
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$495,608	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$495,608</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,808,505	\$105,477	\$495,608	78,676	1,747,525	78,857
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$2,808,505</b>	<b>\$105,477</b>	<b>\$495,608</b>	<b>78,676</b>	<b>1,747,525</b>	<b>78,857</b>

### Performance Measures

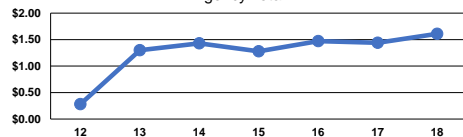
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$35.62
<b>Total</b>	<b>\$1.61</b>	<b>\$35.62</b>

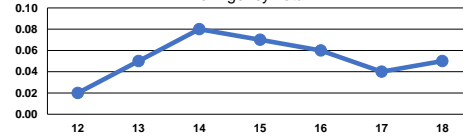
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.70	0.0	1.0
<b>Total</b>	<b>\$35.70</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fulton County Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

125,919 Annual Unlinked Trips (UPT)

### Service Supplied

1,324,404 Annual Vehicle Revenue Miles (VRM)

79,488 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,516,260 Total Operating Expenses

### Database Information

NTDID: 4R04-41179

Reporter Type: Rural General Public Transit

## Financial Information

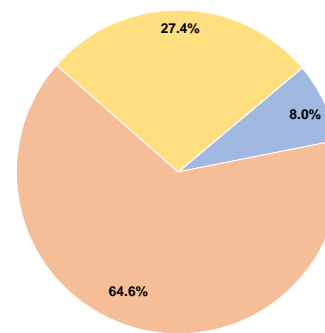
### Sources of Operating Funds Expended

Fare Revenues	\$200,762	8.0%
Local Funds	\$1,625,760	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$689,738	27.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,516,260</b>	<b>100.0%</b>

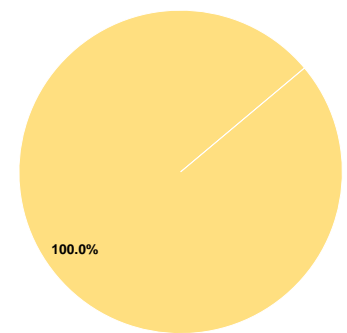
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$490,116	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$490,116</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,516,260	\$200,762	\$490,116	125,919	1,324,404	79,488
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$2,516,260</b>	<b>\$200,762</b>	<b>\$490,116</b>	<b>125,919</b>	<b>1,324,404</b>	<b>79,488</b>

### Performance Measures

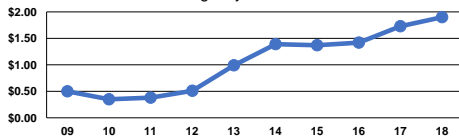
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$31.66
<b>Total</b>	<b>\$1.90</b>	<b>\$31.66</b>

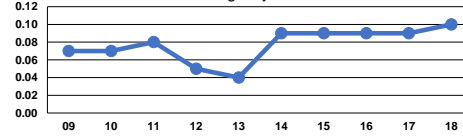
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.1	1.6
<b>Total</b>	<b>\$19.98</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Carroll County Wellness Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,507 Annual Unlinked Trips (UPT)

#### Service Supplied

32,238 Annual Vehicle Revenue Miles (VRM)

2,411 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$93,968 Total Operating Expenses

#### Database Information

NTDID: 4R04-44939

Reporter Type: Rural General Public Transit

### Financial Information

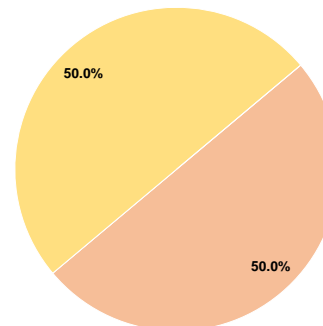
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,987	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,981	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$93,968</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$93,968	\$0	\$0	1,507	32,238	2,411
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$93,968</b>	<b>\$0</b>	<b>\$0</b>	<b>1,507</b>	<b>32,238</b>	<b>2,411</b>

#### Performance Measures

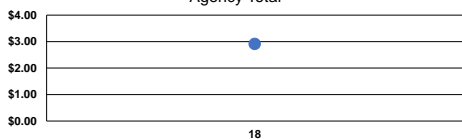
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$38.97
<b>Total</b>	<b>\$2.91</b>	<b>\$38.97</b>

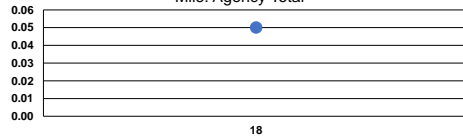
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.35	0.0	0.6
<b>Total</b>	<b>\$62.35</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# United Community Action Committee, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

77,084 Annual Unlinked Trips (UPT)

### Service Supplied

306,973 Annual Vehicle Revenue Miles (VRM)

16,410 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$501,179 Total Operating Expenses

### Database Information

NTDID: 4R05-40916

Reporter Type: Rural General Public Transit

## Financial Information

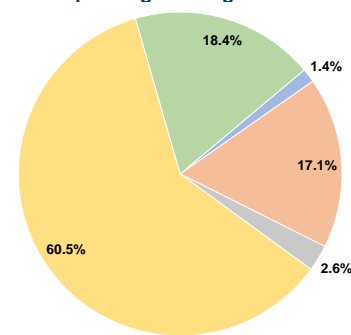
### Sources of Operating Funds Expended

Fare Revenues	\$7,000	1.4%
Local Funds	\$85,778	17.1%
State Funds	\$13,195	2.6%
Federal Assistance	\$303,231	60.5%
Other Funds	\$91,975	18.4%
<b>Total Operating Funds Expended</b>	<b>\$501,179</b>	<b>100.0%</b>

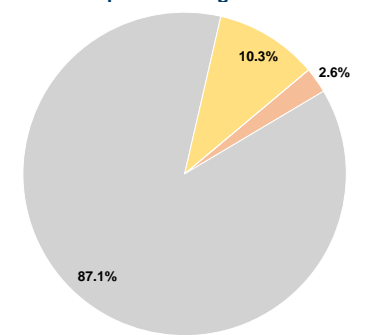
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$921	2.6%
State Funds	\$31,215	87.1%
Federal Assistance	\$3,685	10.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,821</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$501,179	\$7,000	\$35,821	77,084	306,973	16,410
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$501,179</b>	<b>\$7,000</b>	<b>\$35,821</b>	<b>77,084</b>	<b>306,973</b>	<b>16,410</b>

### Performance Measures

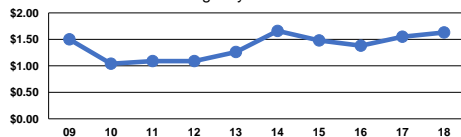
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$30.54
<b>Total</b>	<b>\$1.63</b>	<b>\$30.54</b>

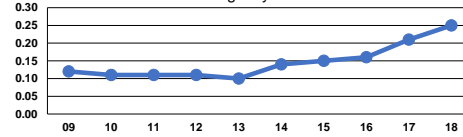
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.50	0.3	4.7
<b>Total</b>	<b>\$6.50</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# South Central Community Action Agency, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

24,670 Annual Unlinked Trips (UPT)

### Service Supplied

486,222 Annual Vehicle Revenue Miles (VRM)

17,864 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$573,893 Total Operating Expenses

### Database Information

NTDID: 4R05-40922

Reporter Type: Rural General Public Transit

## Financial Information

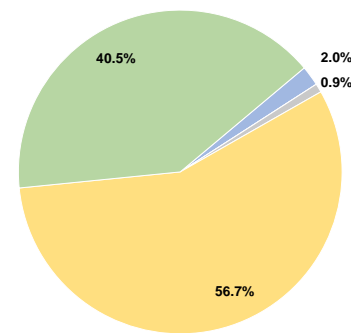
### Sources of Operating Funds Expended

Fare Revenues	\$11,476	2.0%
Local Funds	\$0	0.0%
State Funds	\$5,000	0.9%
Federal Assistance	\$325,158	56.7%
Other Funds	\$232,259	40.5%
<b>Total Operating Funds Expended</b>	<b>\$573,893</b>	<b>100.0%</b>

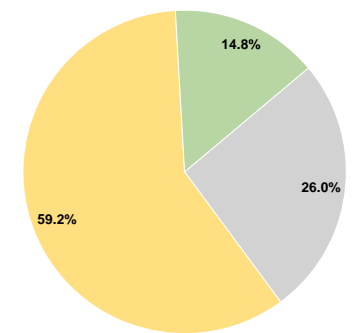
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,405	26.0%
Federal Assistance	\$23,710	59.2%
Other Funds	\$5,927	14.8%
<b>Total Capital Funds Expended</b>	<b>\$40,042</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$573,893	\$11,476	\$40,042	24,670	486,222	17,864
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$573,893</b>	<b>\$11,476</b>	<b>\$40,042</b>	<b>24,670</b>	<b>486,222</b>	<b>17,864</b>

### Performance Measures

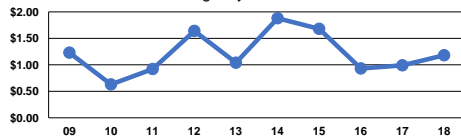
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$32.13
<b>Total</b>	<b>\$1.18</b>	<b>\$32.13</b>

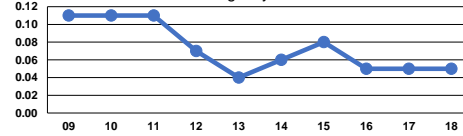
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.26	0.1	1.4
<b>Total</b>	<b>\$23.26</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hinds County Human Resource Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

35,673 Annual Unlinked Trips (UPT)

### Service Supplied

317,038 Annual Vehicle Revenue Miles (VRM)  
13,115 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$572,190 Total Operating Expenses

### Database Information

NTDID: 4R05-40955

Reporter Type: Rural General Public Transit

## Financial Information

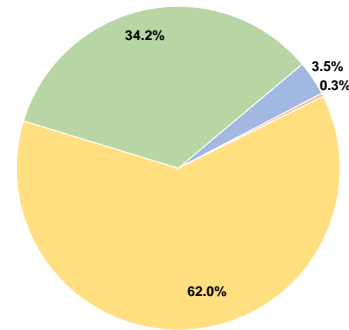
### Sources of Operating Funds Expended

Fare Revenues	\$19,797	3.5%
Local Funds	\$1,973	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$354,904	62.0%
Other Funds	\$195,516	34.2%
<b>Total Operating Funds Expended</b>	<b>\$572,190</b>	<b>100.0%</b>

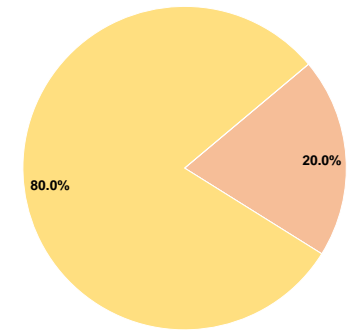
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,227	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,908	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,135</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$572,190	\$19,797	\$26,135	35,673	317,038	13,115
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$572,190</b>	<b>\$19,797</b>	<b>\$26,135</b>	<b>35,673</b>	<b>317,038</b>	<b>13,115</b>

### Performance Measures

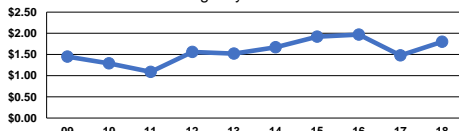
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$43.63
<b>Total</b>	<b>\$1.80</b>	<b>\$43.63</b>

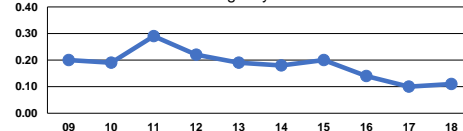
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.1	2.7
<b>Total</b>	<b>\$16.04</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## N-Route

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

53,584 Annual Unlinked Trips (UPT)

##### Service Supplied

257,779 Annual Vehicle Revenue Miles (VRM)  
13,963 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$770,926 Total Operating Expenses

##### Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

#### Financial Information

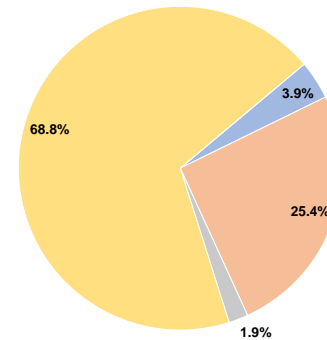
##### Sources of Operating Funds Expended

Fare Revenues	\$29,814	3.9%
Local Funds	\$195,885	25.4%
State Funds	\$15,008	1.9%
Federal Assistance	\$530,219	68.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$770,926</b>	<b>100.0%</b>

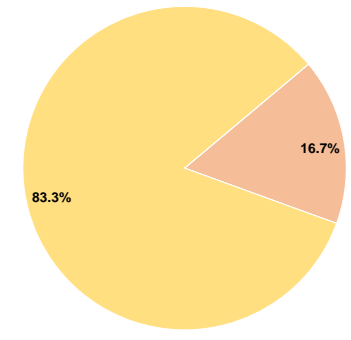
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,116	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,580	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$42,696</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$770,926	\$29,814	\$42,696	53,584	257,779	13,963
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$770,926</b>	<b>\$29,814</b>	<b>\$42,696</b>	<b>53,584</b>	<b>257,779</b>	<b>13,963</b>

##### Performance Measures

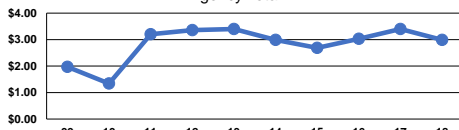
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$55.21
<b>Total</b>	<b>\$2.99</b>	<b>\$55.21</b>

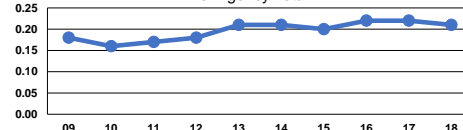
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.39	0.2	3.8
<b>Total</b>	<b>\$14.39</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Madison County Citizens Services Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

65,214 Annual Unlinked Trips (UPT)

### Service Supplied

169,726 Annual Vehicle Revenue Miles (VRM)

10,164 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$656,708 Total Operating Expenses

### Database Information

NTDID: 4R05-40969

Reporter Type: Rural General Public Transit

## Financial Information

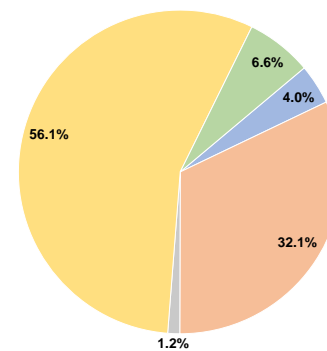
### Sources of Operating Funds Expended

Fare Revenues	\$26,328	4.0%
Local Funds	\$211,121	32.1%
State Funds	\$7,841	1.2%
Federal Assistance	\$368,180	56.1%
Other Funds	\$43,238	6.6%
<b>Total Operating Funds Expended</b>	<b>\$656,708</b>	<b>100.0%</b>

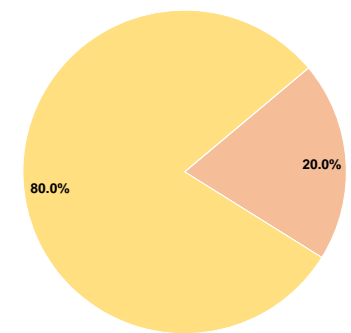
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,120	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,482	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,602</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$656,708	\$26,328	\$5,602	65,214	169,726	10,164
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$656,708</b>	<b>\$26,328</b>	<b>\$5,602</b>	<b>65,214</b>	<b>169,726</b>	<b>10,164</b>

### Performance Measures

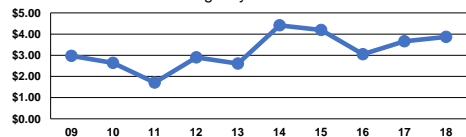
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$64.61
<b>Total</b>	<b>\$3.87</b>	<b>\$64.61</b>

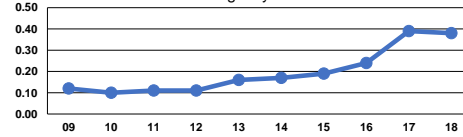
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	0.4	6.4
<b>Total</b>	<b>\$10.07</b>	<b>0.4</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Copiah County Human Resource Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

42,220 Annual Unlinked Trips (UPT)

### Service Supplied

369,709 Annual Vehicle Revenue Miles (VRM)

14,323 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$522,828 Total Operating Expenses

### Database Information

NTDID: 4R05-40987

Reporter Type: Rural General Public Transit

## Financial Information

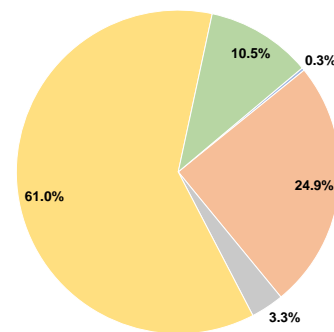
### Sources of Operating Funds Expended

Fare Revenues	\$1,508	0.3%
Local Funds	\$130,096	24.9%
State Funds	\$17,280	3.3%
Federal Assistance	\$318,944	61.0%
Other Funds	\$55,000	10.5%
<b>Total Operating Funds Expended</b>	<b>\$522,828</b>	<b>100.0%</b>

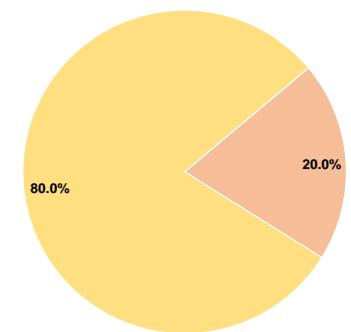
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$962	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,848	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,810</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$522,828	\$1,508	\$4,810	42,220	369,709	14,323
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$522,828</b>	<b>\$1,508</b>	<b>\$4,810</b>	<b>42,220</b>	<b>369,709</b>	<b>14,323</b>

### Performance Measures

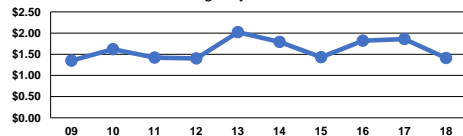
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$36.50
<b>Total</b>	<b>\$1.41</b>	<b>\$36.50</b>

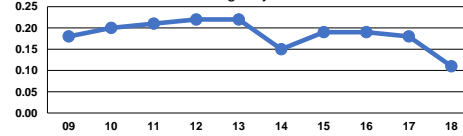
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.38	0.1	2.9
<b>Total</b>	<b>\$12.38</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mississippi Valley State University Mass Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

40,126 Annual Unlinked Trips (UPT)

### Service Supplied

260,601 Annual Vehicle Revenue Miles (VRM)

8,399 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$738,682 Total Operating Expenses

### Database Information

NTDID: 4R05-41024

Reporter Type: Rural General Public Transit

## Financial Information

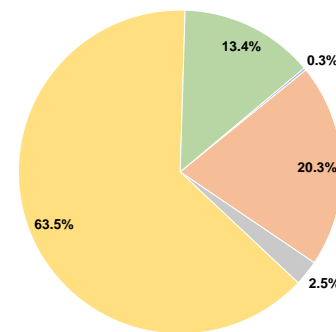
### Sources of Operating Funds Expended

Fare Revenues	\$1,939	0.3%
Local Funds	\$150,159	20.3%
State Funds	\$18,684	2.5%
Federal Assistance	\$468,870	63.5%
Other Funds	\$99,030	13.4%
<b>Total Operating Funds Expended</b>	<b>\$738,682</b>	<b>100.0%</b>

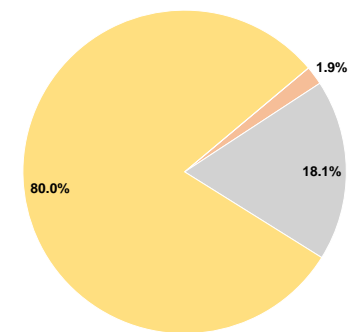
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,079	1.9%
State Funds	\$10,405	18.1%
Federal Assistance	\$45,936	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,420</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$738,682	\$1,939	\$57,420	40,126	260,601	8,399
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$738,682</b>	<b>\$1,939</b>	<b>\$57,420</b>	<b>40,126</b>	<b>260,601</b>	<b>8,399</b>

### Performance Measures

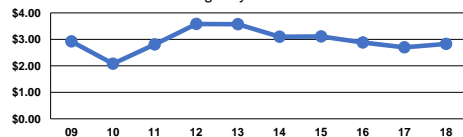
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$87.95
<b>Total</b>	<b>\$2.83</b>	<b>\$87.95</b>

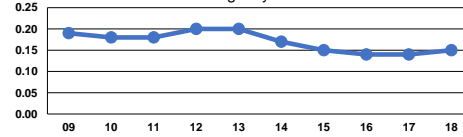
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.41	0.2	4.8
<b>Total</b>	<b>\$18.41</b>	<b>0.2</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# SMART Starkville-MSU Area Rapid Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

613,851 Annual Unlinked Trips (UPT)

### Service Supplied

606,661 Annual Vehicle Revenue Miles (VRM)

57,890 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,528,319 Total Operating Expenses

### Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

## Financial Information

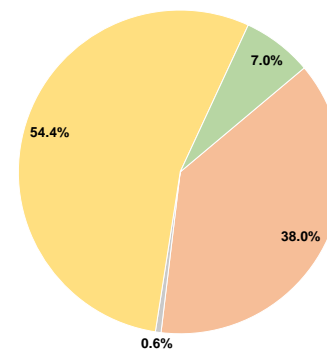
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$960,953	38.0%
State Funds	\$14,273	0.6%
Federal Assistance	\$1,376,443	54.4%
Other Funds	\$176,650	7.0%
<b>Total Operating Funds Expended</b>	<b>\$2,528,319</b>	<b>100.0%</b>

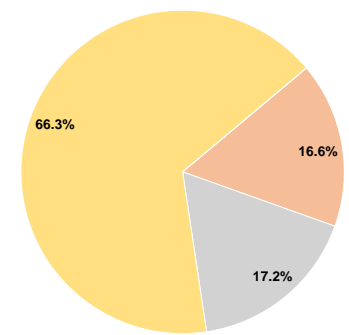
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,293	16.6%
State Funds	\$34,527	17.2%
Federal Assistance	\$133,172	66.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$200,992</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$74,152	\$0	\$0	1,946	18,429	1,937
Bus	24	-	\$2,454,167	\$0	\$200,992	611,905	588,232	55,953
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,528,319</b>	<b>\$0</b>	<b>\$200,992</b>	<b>613,851</b>	<b>606,661</b>	<b>57,890</b>

### Performance Measures

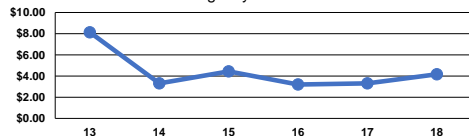
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$38.28
Bus	\$4.17	\$43.86
<b>Total</b>	<b>\$4.17</b>	<b>\$43.67</b>

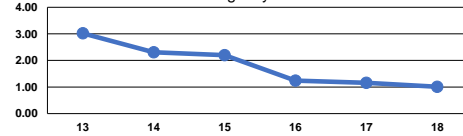
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.10	0.1	1.0
Bus	\$4.01	1.0	10.9
<b>Total</b>	<b>\$4.12</b>	<b>1.0</b>	<b>10.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeast Mississippi Community Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

111,390 Annual Unlinked Trips (UPT)

#### Service Supplied

654,282 Annual Vehicle Revenue Miles (VRM)

45,802 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$976,805 Total Operating Expenses

#### Database Information

NTDID: 4R05-41039

Reporter Type: Rural General Public Transit

### Financial Information

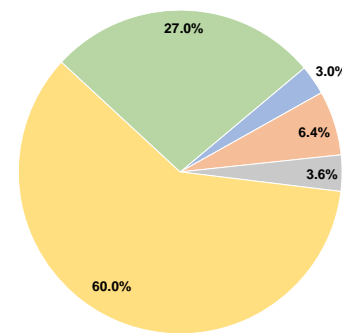
#### Sources of Operating Funds Expended

Fare Revenues	\$29,095	3.0%
Local Funds	\$62,952	6.4%
State Funds	\$35,315	3.6%
Federal Assistance	\$585,636	60.0%
Other Funds	\$263,807	27.0%
<b>Total Operating Funds Expended</b>	<b>\$976,805</b>	<b>100.0%</b>

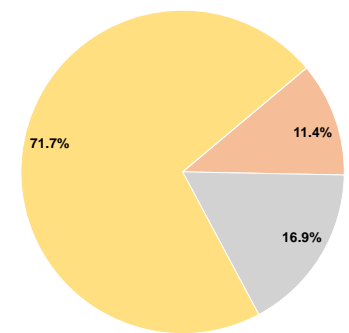
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,567	11.4%
State Funds	\$23,013	16.9%
Federal Assistance	\$97,727	71.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$136,307</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$976,805	\$29,095	\$136,307	111,390	654,282	45,802
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$976,805</b>	<b>\$29,095</b>	<b>\$136,307</b>	<b>111,390</b>	<b>654,282</b>	<b>45,802</b>

#### Performance Measures

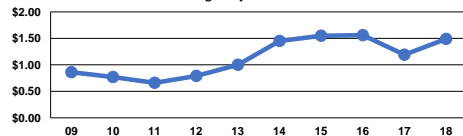
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$21.33
<b>Total</b>	<b>\$1.49</b>	<b>\$21.33</b>

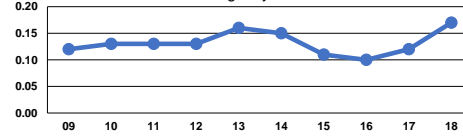
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	0.2	2.4
<b>Total</b>	<b>\$8.77</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Community Development Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

102,349 Annual Unlinked Trips (UPT)

### Service Supplied

1,266,690 Annual Vehicle Revenue Miles (VRM)

46,932 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,682,910 Total Operating Expenses

### Database Information

NTDID: 4R05-41044

Reporter Type: Rural General Public Transit

## Financial Information

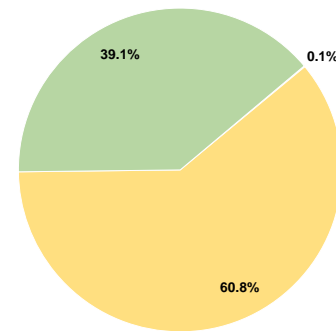
### Sources of Operating Funds Expended

Fare Revenues	\$1,687	0.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,652	60.8%
Other Funds	\$657,571	39.1%
<b>Total Operating Funds Expended</b>	<b>\$1,682,910</b>	<b>100.0%</b>

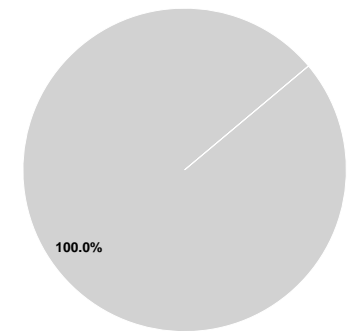
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$67,242	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,242</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,682,910	\$1,687	\$67,242	102,349	1,266,690	46,932
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,682,910</b>	<b>\$1,687</b>	<b>\$67,242</b>	<b>102,349</b>	<b>1,266,690</b>	<b>46,932</b>

### Performance Measures

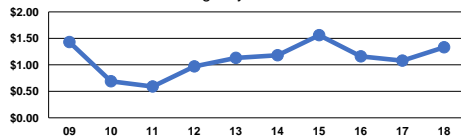
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$35.86
<b>Total</b>	<b>\$1.33</b>	<b>\$35.86</b>

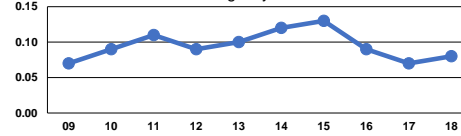
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.44	0.1	2.2
<b>Total</b>	<b>\$16.44</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Five County Child Development Program, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

41,328 Annual Unlinked Trips (UPT)

### Service Supplied

823,548 Annual Vehicle Revenue Miles (VRM)

15,743 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$573,393 Total Operating Expenses

### Database Information

NTDID: 4R05-41051

Reporter Type: Rural General Public Transit

## Financial Information

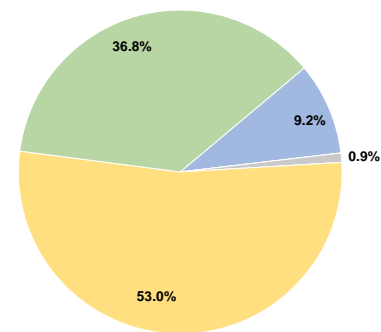
### Sources of Operating Funds Expended

Fare Revenues	\$52,996	9.2%
Local Funds	\$0	0.0%
State Funds	\$5,319	0.9%
Federal Assistance	\$303,867	53.0%
Other Funds	\$211,211	36.8%
<b>Total Operating Funds Expended</b>	<b>\$573,393</b>	<b>100.0%</b>

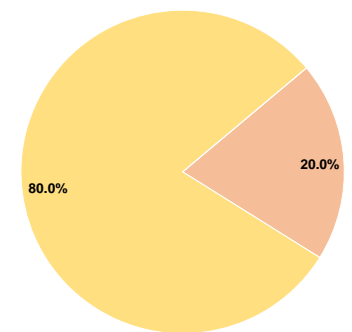
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,995	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,981	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,976</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$573,393	\$52,996	\$9,976	41,328	823,548	15,743
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$573,393</b>	<b>\$52,996</b>	<b>\$9,976</b>	<b>41,328</b>	<b>823,548</b>	<b>15,743</b>

### Performance Measures

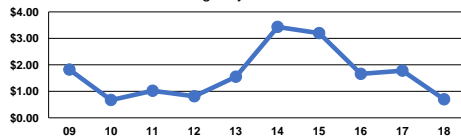
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.70	\$36.42
<b>Total</b>	<b>\$0.70</b>	<b>\$36.42</b>

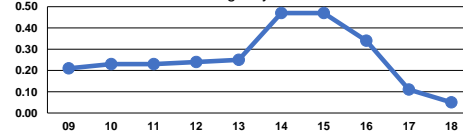
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	0.1	2.6
<b>Total</b>	<b>\$13.87</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Oxford

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,369,285 Annual Unlinked Trips (UPT)

#### Service Supplied

937,126 Annual Vehicle Revenue Miles (VRM)  
46,216 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,022,012 Total Operating Expenses

#### Database Information

NTDID: 4R05-41052

Reporter Type: Rural General Public Transit

### Financial Information

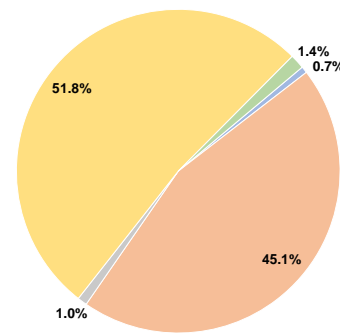
#### Sources of Operating Funds Expended

Fare Revenues	\$19,845	0.7%
Local Funds	\$1,362,567	45.1%
State Funds	\$29,017	1.0%
Federal Assistance	\$1,566,903	51.8%
Other Funds	\$43,680	1.4%
<b>Total Operating Funds Expended</b>	<b>\$3,022,012</b>	<b>100.0%</b>

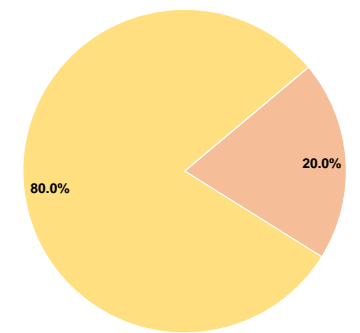
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,833	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$251,332	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$314,165</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$47,726	\$273	\$0	15,425	13,191	647
Bus	28	-	\$2,974,286	\$19,572	\$314,165	1,353,860	923,935	45,569
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$3,022,012</b>	<b>\$19,845</b>	<b>\$314,165</b>	<b>1,369,285</b>	<b>937,126</b>	<b>46,216</b>

#### Performance Measures

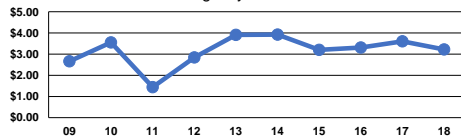
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$73.77
Bus	\$3.22	\$65.27
<b>Total</b>	<b>\$3.22</b>	<b>\$65.39</b>

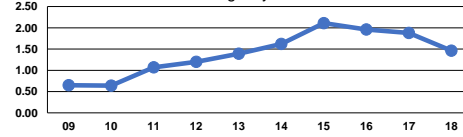
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	1.2	23.8
Bus	\$2.20	1.5	29.7
<b>Total</b>	<b>\$2.21</b>	<b>1.5</b>	<b>29.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Claiborne County Human Resource Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

87,413 Annual Unlinked Trips (UPT)

### Service Supplied

869,425 Annual Vehicle Revenue Miles (VRM)

19,354 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,157,555 Total Operating Expenses

### Database Information

NTDID: 4R05-41096

Reporter Type: Rural General Public Transit

## Financial Information

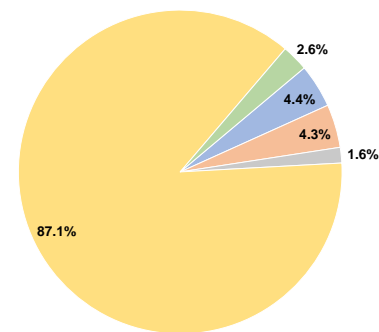
### Sources of Operating Funds Expended

Fare Revenues	\$50,458	4.4%
Local Funds	\$50,002	4.3%
State Funds	\$18,000	1.6%
Federal Assistance	\$1,008,452	87.1%
Other Funds	\$30,643	2.6%
<b>Total Operating Funds Expended</b>	<b>\$1,157,555</b>	<b>100.0%</b>

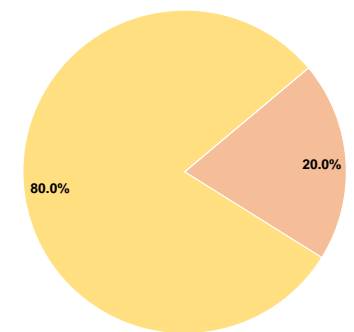
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,015	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,062	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$195,077</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,157,555	\$50,458	\$195,077	87,413	869,425	19,354
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,157,555</b>	<b>\$50,458</b>	<b>\$195,077</b>	<b>87,413</b>	<b>869,425</b>	<b>19,354</b>

### Performance Measures

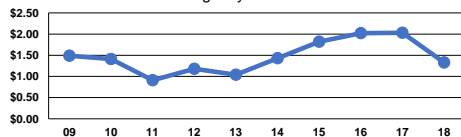
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$59.81
<b>Total</b>	<b>\$1.33</b>	<b>\$59.81</b>

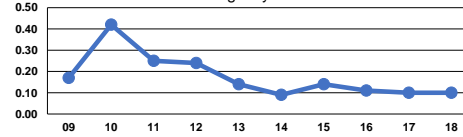
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.24	0.1	4.5
<b>Total</b>	<b>\$13.24</b>	<b>0.1</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Natchez Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

62,697 Annual Unlinked Trips (UPT)

### Service Supplied

544,680 Annual Vehicle Revenue Miles (VRM)  
22,425 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,496,750 Total Operating Expenses

### Database Information

NTDID: 4R05-41121

Reporter Type: Rural General Public Transit

## Financial Information

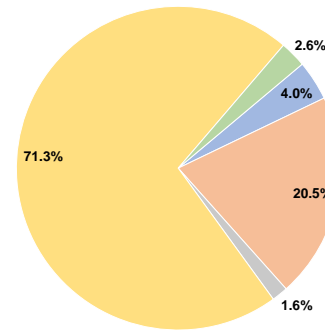
### Sources of Operating Funds Expended

Fare Revenues	\$59,620	4.0%
Local Funds	\$307,139	20.5%
State Funds	\$24,201	1.6%
Federal Assistance	\$1,066,579	71.3%
Other Funds	\$39,211	2.6%
<b>Total Operating Funds Expended</b>	<b>\$1,496,750</b>	<b>100.0%</b>

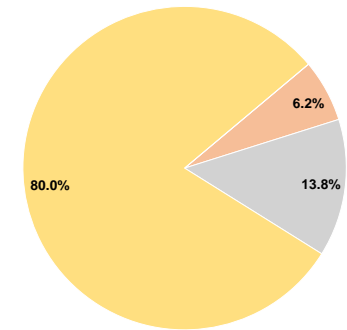
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,584	6.2%
State Funds	\$14,517	13.8%
Federal Assistance	\$84,405	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,506</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,496,750	\$59,620	\$105,506	62,697	544,680	22,425
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,496,750</b>	<b>\$59,620</b>	<b>\$105,506</b>	<b>62,697</b>	<b>544,680</b>	<b>22,425</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$66.74
<b>Total</b>	<b>\$2.75</b>	<b>\$66.74</b>

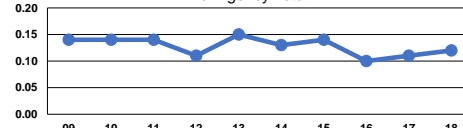
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.87	0.1	2.8
<b>Total</b>	<b>\$23.87</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Aaron E. Henry Community Health Services Center, Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

138,663 Annual Unlinked Trips (UPT)

### Service Supplied

931,619 Annual Vehicle Revenue Miles (VRM)  
41,609 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,690,240 Total Operating Expenses

### Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

## Financial Information

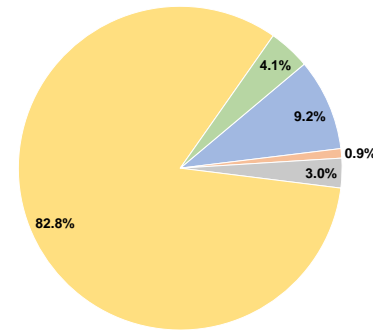
### Sources of Operating Funds Expended

Fare Revenues	\$155,069	9.2%
Local Funds	\$16,000	0.9%
State Funds	\$50,000	3.0%
Federal Assistance	\$1,399,073	82.8%
Other Funds	\$70,098	4.1%
<b>Total Operating Funds Expended</b>	<b>\$1,690,240</b>	<b>100.0%</b>

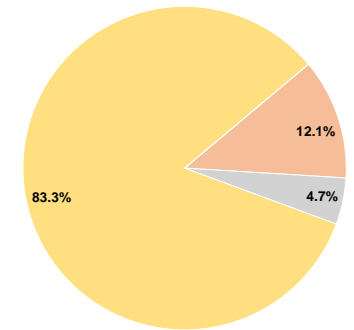
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,337	12.1%
State Funds	\$10,531	4.7%
Federal Assistance	\$188,403	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$226,271</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,690,240	\$155,069	\$226,271	138,663	931,619	41,609
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$1,690,240</b>	<b>\$155,069</b>	<b>\$226,271</b>	<b>138,663</b>	<b>931,619</b>	<b>41,609</b>

### Performance Measures

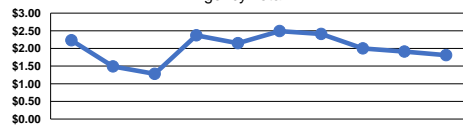
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$40.62
<b>Total</b>	<b>\$1.81</b>	<b>\$40.62</b>

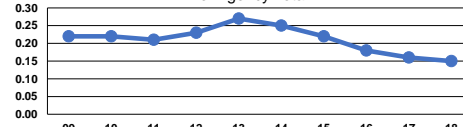
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.19	0.1	3.3
<b>Total</b>	<b>\$12.19</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bolivar County Council On Aging, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

132,992 Annual Unlinked Trips (UPT)

### Service Supplied

1,959,158 Annual Vehicle Revenue Miles (VRM)

69,340 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,048,312 Total Operating Expenses

### Database Information

NTDID: 4R05-41192

Reporter Type: Rural General Public Transit

## Financial Information

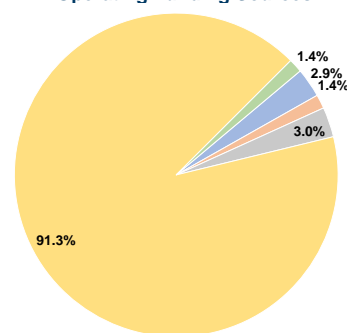
### Sources of Operating Funds Expended

Fare Revenues	\$60,000	2.9%
Local Funds	\$28,500	1.4%
State Funds	\$61,312	3.0%
Federal Assistance	\$1,870,229	91.3%
Other Funds	\$28,271	1.4%
<b>Total Operating Funds Expended</b>	<b>\$2,048,312</b>	<b>100.0%</b>

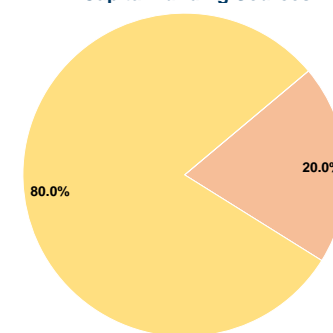
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,242	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,967	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$181,209</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	\$2,048,312	\$60,000	\$181,209	132,992	1,959,158	69,340
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$2,048,312</b>	<b>\$60,000</b>	<b>\$181,209</b>	<b>132,992</b>	<b>1,959,158</b>	<b>69,340</b>

### Performance Measures

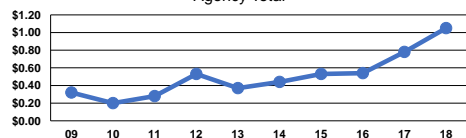
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$29.54
<b>Total</b>	<b>\$1.05</b>	<b>\$29.54</b>

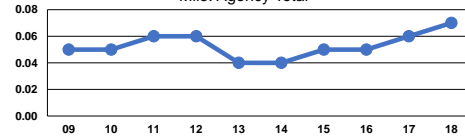
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.40	0.1	1.9
<b>Total</b>	<b>\$15.40</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# DJ Transit, Inc.

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

30,619 Annual Unlinked Trips (UPT)

#### Service Supplied

439,856 Annual Vehicle Revenue Miles (VRM)

24,126 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$882,130 Total Operating Expenses

#### Database Information

NTDID: 4R05-44928

Reporter Type: Rural General Public Transit

### Financial Information

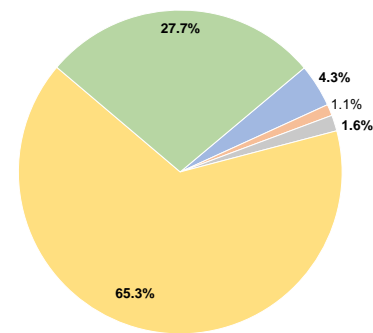
#### Sources of Operating Funds Expended

Fare Revenues	\$37,883	4.3%
Local Funds	\$10,000	1.1%
State Funds	\$14,033	1.6%
Federal Assistance	\$575,882	65.3%
Other Funds	\$244,332	27.7%
<b>Total Operating Funds Expended</b>	<b>\$882,130</b>	<b>100.0%</b>

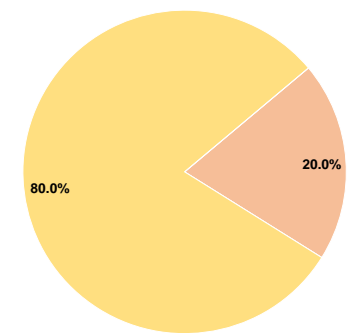
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,691	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,765	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,456</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$882,130	\$37,883	\$8,456	30,619	439,856	24,126
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$882,130</b>	<b>\$37,883</b>	<b>\$8,456</b>	<b>30,619</b>	<b>439,856</b>	<b>24,126</b>

#### Performance Measures

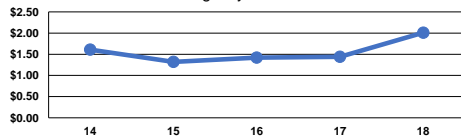
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$36.56
<b>Total</b>	<b>\$2.01</b>	<b>\$36.56</b>

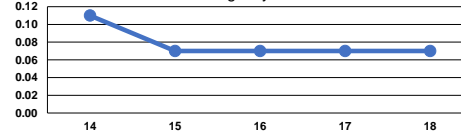
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.81	0.1	1.3
<b>Total</b>	<b>\$28.81</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Climb-Up

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

45,407 Annual Unlinked Trips (UPT)

#### Service Supplied

353,744 Annual Vehicle Revenue Miles (VRM)  
11,918 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$591,198 Total Operating Expenses

#### Database Information

NTDID: 4R05-44940

Reporter Type: Rural General Public Transit

### Financial Information

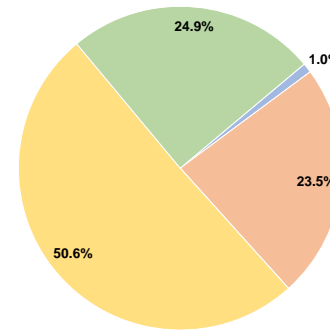
#### Sources of Operating Funds Expended

Fare Revenues	\$5,655	1.0%
Local Funds	\$138,845	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$299,274	50.6%
Other Funds	\$147,424	24.9%
<b>Total Operating Funds Expended</b>	<b>\$591,198</b>	<b>100.0%</b>

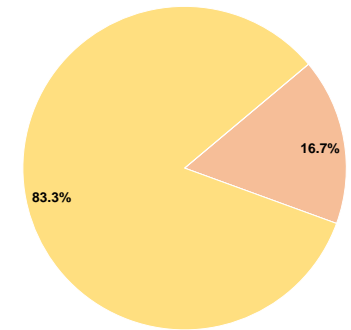
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,173	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,863	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,036</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$591,198	\$5,655	\$7,036	45,407	353,744	11,918
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$591,198</b>	<b>\$5,655</b>	<b>\$7,036</b>	<b>45,407</b>	<b>353,744</b>	<b>11,918</b>

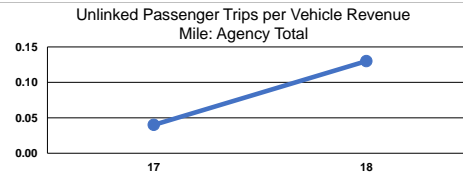
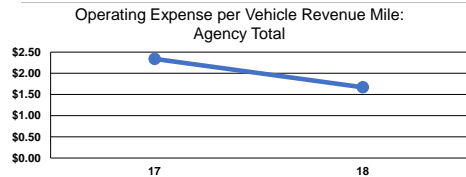
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$49.61
<b>Total</b>	<b>\$1.67</b>	<b>\$49.61</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	0.1	3.8
<b>Total</b>	<b>\$13.02</b>	<b>0.1</b>	<b>3.8</b>



# Graham County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

27,131 Annual Unlinked Trips (UPT)

#### Service Supplied

289,720 Annual Vehicle Revenue Miles (VRM)

14,522 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$539,426 Total Operating Expenses

#### Database Information

NTDID: 4R06-40913

Reporter Type: Rural General Public Transit

### Financial Information

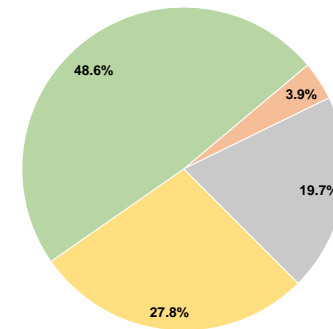
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,931	3.9%
State Funds	\$106,406	19.7%
Federal Assistance	\$150,058	27.8%
Other Funds	\$262,031	48.6%
<b>Total Operating Funds Expended</b>	<b>\$539,426</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$539,426	\$0	\$0	27,131	289,720	14,522
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$539,426</b>	<b>\$0</b>	<b>\$0</b>	<b>27,131</b>	<b>289,720</b>	<b>14,522</b>

#### Performance Measures

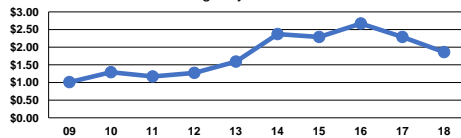
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$37.15
<b>Total</b>	<b>\$1.86</b>	<b>\$37.15</b>

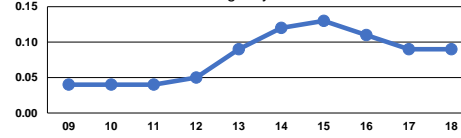
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.88	0.1	1.9
<b>Total</b>	<b>\$19.88</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Duplin County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

35,348 Annual Unlinked Trips (UPT)

##### Service Supplied

522,412 Annual Vehicle Revenue Miles (VRM)

19,977 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$600,184 Total Operating Expenses

##### Database Information

NTDID: 4R06-40915

Reporter Type: Rural General Public Transit

#### Financial Information

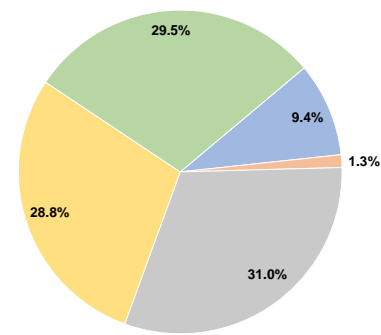
##### Sources of Operating Funds Expended

Fare Revenues	\$56,465	9.4%
Local Funds	\$7,631	1.3%
State Funds	\$186,102	31.0%
Federal Assistance	\$172,747	28.8%
Other Funds	\$177,239	29.5%
<b>Total Operating Funds Expended</b>	<b>\$600,184</b>	<b>100.0%</b>

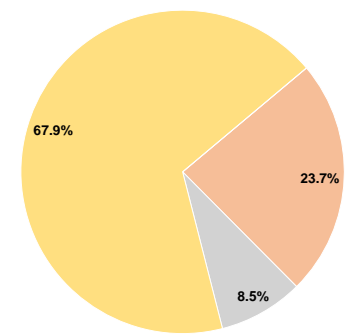
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,343	23.7%
State Funds	\$17,689	8.5%
Federal Assistance	\$141,508	67.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$208,540</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$600,184	\$56,465	\$208,540	35,348	522,412	19,977
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$600,184</b>	<b>\$56,465</b>	<b>\$208,540</b>	<b>35,348</b>	<b>522,412</b>	<b>19,977</b>

##### Performance Measures

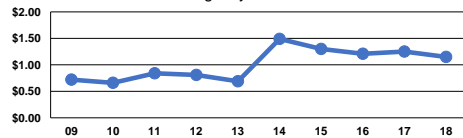
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$30.04
<b>Total</b>	<b>\$1.15</b>	<b>\$30.04</b>

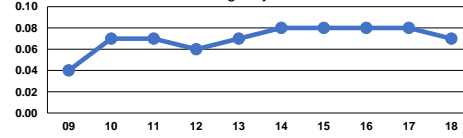
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.1	1.8
<b>Total</b>	<b>\$16.98</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Wilkes Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

69,832 Annual Unlinked Trips (UPT)

#### Service Supplied

777,167 Annual Vehicle Revenue Miles (VRM)

47,478 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,233,134 Total Operating Expenses

#### Database Information

NTDID: 4R06-40918

Reporter Type: Rural General Public Transit

### Financial Information

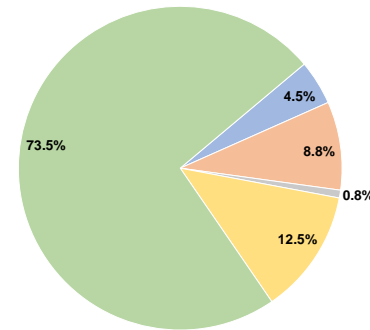
#### Sources of Operating Funds Expended

Fare Revenues	\$55,001	4.5%
Local Funds	\$108,811	8.8%
State Funds	\$9,614	0.8%
Federal Assistance	\$153,828	12.5%
Other Funds	\$905,880	73.5%
<b>Total Operating Funds Expended</b>	<b>\$1,233,134</b>	<b>100.0%</b>

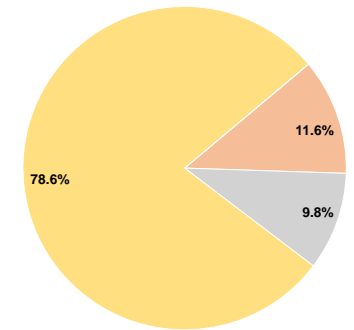
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,919	11.6%
State Funds	\$23,576	9.8%
Federal Assistance	\$188,607	78.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$240,102</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,156,173	\$49,467	\$240,102	55,660	733,895	44,138
Bus	2	-	\$76,961	\$5,534	\$0	14,172	43,272	3,340
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,233,134</b>	<b>\$55,001</b>	<b>\$240,102</b>	<b>69,832</b>	<b>777,167</b>	<b>47,478</b>

#### Performance Measures

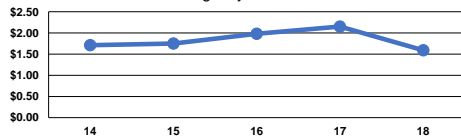
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$26.19
Bus	\$1.78	\$23.04
<b>Total</b>	<b>\$1.59</b>	<b>\$25.97</b>

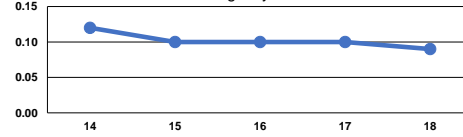
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.77	0.1	1.3
Bus	\$5.43	0.3	4.2
<b>Total</b>	<b>\$17.66</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Randolph County Senior Adult Association Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

64,491 Annual Unlinked Trips (UPT)

### Service Supplied

584,039 Annual Vehicle Revenue Miles (VRM)

38,115 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,586,059 Total Operating Expenses

### Database Information

NTDID: 4R06-40921

Reporter Type: Rural General Public Transit

## Financial Information

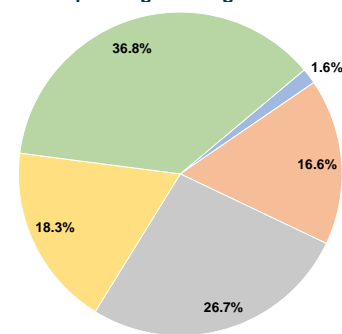
### Sources of Operating Funds Expended

Fare Revenues	\$24,772	1.6%
Local Funds	\$263,546	16.6%
State Funds	\$424,002	26.7%
Federal Assistance	\$289,478	18.3%
Other Funds	\$584,261	36.8%
<b>Total Operating Funds Expended</b>	<b>\$1,586,059</b>	<b>100.0%</b>

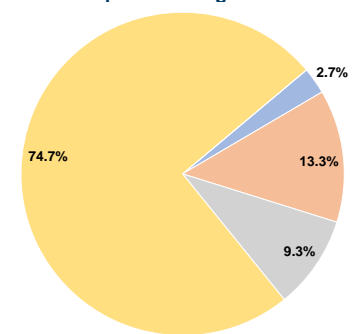
### Sources of Capital Funds Expended

Fare Revenues	\$7,301	2.7%
Local Funds	\$36,428	13.3%
State Funds	\$25,621	9.3%
Federal Assistance	\$204,919	74.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$274,269</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,474,523	\$32,073	\$274,269	60,697	532,141	35,236
Demand Response - Taxi	-	2	\$111,536	\$0	\$0	3,794	51,898	2,879
<b>Total</b>	<b>17</b>	<b>2</b>	<b>\$1,586,059</b>	<b>\$32,073</b>	<b>\$274,269</b>	<b>64,491</b>	<b>584,039</b>	<b>38,115</b>

### Performance Measures

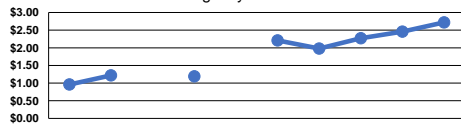
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$41.85
Demand Response - Taxi	\$2.15	\$38.74
<b>Total</b>	<b>\$2.72</b>	<b>\$41.61</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.29	0.1	1.7
Demand Response - Taxi	\$29.40	0.1	1.3
<b>Total</b>	<b>\$24.59</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rockingham County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

93,046 Annual Unlinked Trips (UPT)

### Service Supplied

878,488 Annual Vehicle Revenue Miles (VRM)

56,000 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,037,007 Total Operating Expenses

### Database Information

NTDID: 4R06-40929

Reporter Type: Rural General Public Transit

## Financial Information

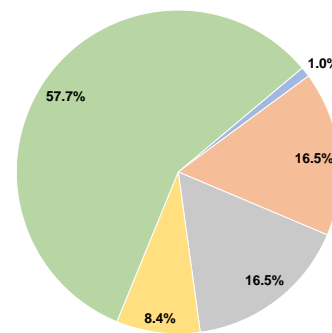
### Sources of Operating Funds Expended

Fare Revenues	\$20,558	1.0%
Local Funds	\$335,324	16.5%
State Funds	\$335,341	16.5%
Federal Assistance	\$170,527	8.4%
Other Funds	\$1,175,257	57.7%
<b>Total Operating Funds Expended</b>	<b>\$2,037,007</b>	<b>100.0%</b>

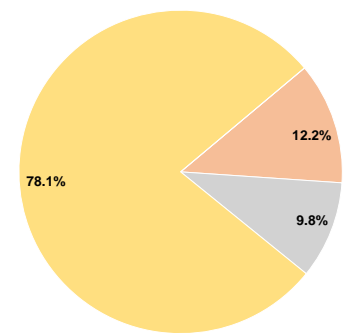
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,538	12.2%
State Funds	\$30,037	9.8%
Federal Assistance	\$240,300	78.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$307,875</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,581,159	\$2,288	\$307,875	59,649	667,907	44,293
Bus	6	-	\$455,848	\$18,270	\$0	33,397	210,581	11,707
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,037,007</b>	<b>\$20,558</b>	<b>\$307,875</b>	<b>93,046</b>	<b>878,488</b>	<b>56,000</b>

### Performance Measures

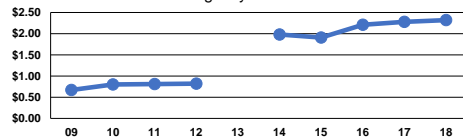
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$35.70
Bus	\$2.16	\$38.94
<b>Total</b>	<b>\$2.32</b>	<b>\$36.38</b>

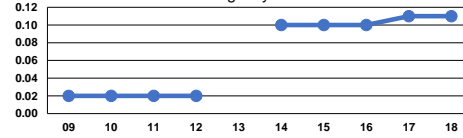
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.51	0.1	1.3
Bus	\$13.65	0.2	2.9
<b>Total</b>	<b>\$21.89</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sampson County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

52,198 Annual Unlinked Trips (UPT)

#### Service Supplied

764,447 Annual Vehicle Revenue Miles (VRM)  
34,260 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,449,813 Total Operating Expenses

#### Database Information

NTDID: 4R06-40933

Reporter Type: Rural General Public Transit

### Financial Information

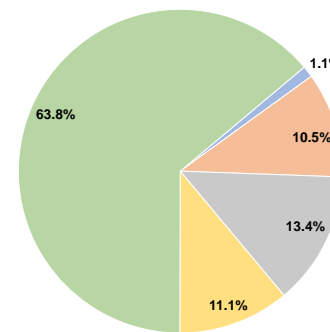
#### Sources of Operating Funds Expended

Fare Revenues	\$16,537	1.1%
Local Funds	\$152,777	10.5%
State Funds	\$193,663	13.4%
Federal Assistance	\$161,148	11.1%
Other Funds	\$925,688	63.8%
<b>Total Operating Funds Expended</b>	<b>\$1,449,813</b>	<b>100.0%</b>

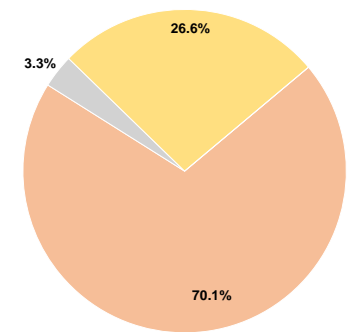
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$341,516	70.1%
State Funds	\$16,222	3.3%
Federal Assistance	\$129,782	26.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$487,520</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,449,813	\$16,537	\$487,520	52,198	764,447	34,260
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,449,813</b>	<b>\$16,537</b>	<b>\$487,520</b>	<b>52,198</b>	<b>764,447</b>	<b>34,260</b>

#### Performance Measures

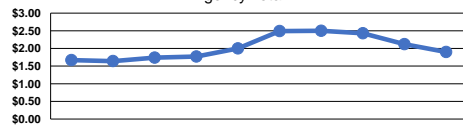
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$42.32
<b>Total</b>	<b>\$1.90</b>	<b>\$42.32</b>

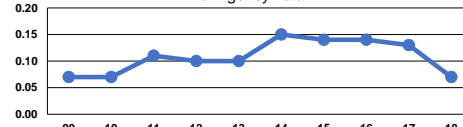
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.78	0.1	1.5
<b>Total</b>	<b>\$27.78</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Polk County Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

39,548 Annual Unlinked Trips (UPT)

### Service Supplied

400,287 Annual Vehicle Revenue Miles (VRM)

21,986 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$675,749 Total Operating Expenses

### Database Information

NTDID: 4R06-40934

Reporter Type: Rural General Public Transit

## Financial Information

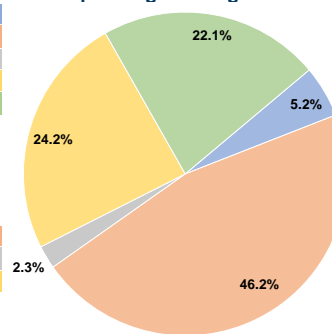
### Sources of Operating Funds Expended

Fare Revenues	\$34,939	5.2%
Local Funds	\$312,030	46.2%
State Funds	\$15,712	2.3%
Federal Assistance	\$163,673	24.2%
Other Funds	\$149,395	22.1%
<b>Total Operating Funds Expended</b>	<b>\$675,749</b>	<b>100.0%</b>

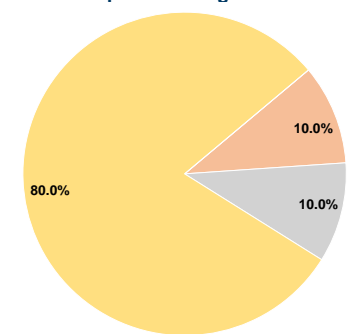
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,672	10.0%
State Funds	\$10,648	10.0%
Federal Assistance	\$85,184	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$106,504</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$661,649	\$34,523	\$53,252	39,005	391,193	21,456
Bus	1	-	\$14,100	\$416	\$53,252	543	9,094	530
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$675,749</b>	<b>\$34,939</b>	<b>\$106,504</b>	<b>39,548</b>	<b>400,287</b>	<b>21,986</b>

### Performance Measures

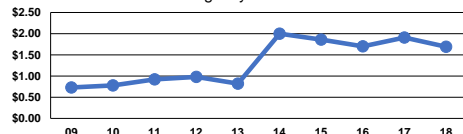
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$30.84
Bus	\$1.55	\$26.60
<b>Total</b>	<b>\$1.69</b>	<b>\$30.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.96	0.1	1.8
Bus	\$25.97	0.1	1.0
<b>Total</b>	<b>\$17.09</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pender Adult Services, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

24,498 Annual Unlinked Trips (UPT)

### Service Supplied

359,746 Annual Vehicle Revenue Miles (VRM)

14,144 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$631,281 Total Operating Expenses

### Database Information

NTDID: 4R06-40938

Reporter Type: Rural General Public Transit

## Financial Information

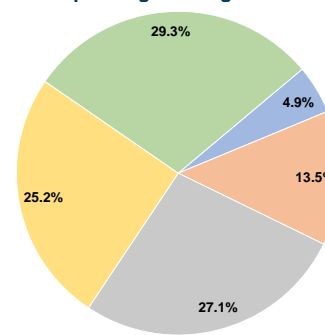
### Sources of Operating Funds Expended

Fare Revenues	\$30,705	4.9%
Local Funds	\$85,060	13.5%
State Funds	\$171,250	27.1%
Federal Assistance	\$159,398	25.2%
Other Funds	\$184,868	29.3%
<b>Total Operating Funds Expended</b>	<b>\$631,281</b>	<b>100.0%</b>

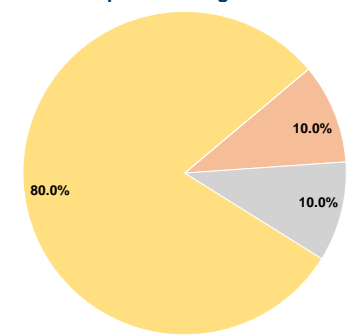
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,658	10.0%
State Funds	\$16,658	10.0%
Federal Assistance	\$133,262	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$166,578</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$631,281	\$30,705	\$166,578	24,498	359,746	14,144
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$631,281</b>	<b>\$30,705</b>	<b>\$166,578</b>	<b>24,498</b>	<b>359,746</b>	<b>14,144</b>

### Performance Measures

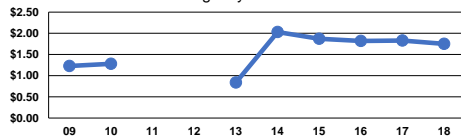
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$44.63
<b>Total</b>	<b>\$1.75</b>	<b>\$44.63</b>

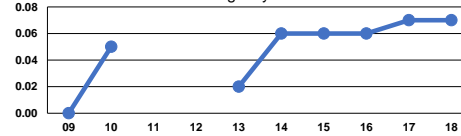
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.77	0.1	1.7
<b>Total</b>	<b>\$25.77</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lincoln County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

45,746 Annual Unlinked Trips (UPT)

#### Service Supplied

579,871 Annual Vehicle Revenue Miles (VRM)  
32,814 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,057,639 Total Operating Expenses

#### Database Information

NTDID: 4R06-40942

Reporter Type: Rural General Public Transit

### Financial Information

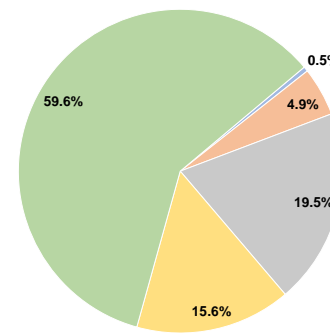
#### Sources of Operating Funds Expended

Fare Revenues	\$5,095	0.5%
Local Funds	\$51,488	4.9%
State Funds	\$206,505	19.5%
Federal Assistance	\$164,582	15.6%
Other Funds	\$629,969	59.6%
<b>Total Operating Funds Expended</b>	<b>\$1,057,639</b>	<b>100.0%</b>

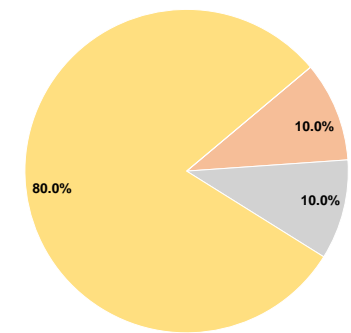
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,606	10.0%
State Funds	\$5,604	10.0%
Federal Assistance	\$44,839	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,049</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$972,183	\$5,095	\$56,049	40,764	554,138	30,372
Bus	2	-	\$85,456	\$0	\$0	4,982	25,733	2,442
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,057,639</b>	<b>\$5,095</b>	<b>\$56,049</b>	<b>45,746</b>	<b>579,871</b>	<b>32,814</b>

#### Performance Measures

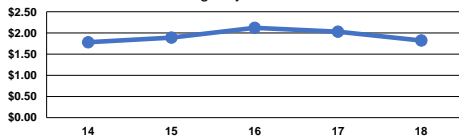
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$32.01
Bus	\$3.32	\$34.99
<b>Total</b>	<b>\$1.82</b>	<b>\$32.23</b>

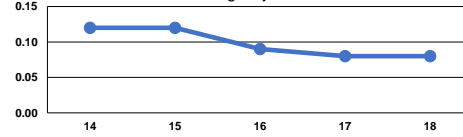
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.85	0.1	1.3
Bus	\$17.15	0.2	2.0
<b>Total</b>	<b>\$23.12</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Johnston Co. Council on Aging Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

93,231 Annual Unlinked Trips (UPT)

### Service Supplied

1,136,221 Annual Vehicle Revenue Miles (VRM)  
63,487 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,489,326 Total Operating Expenses

### Database Information

NTDID: 4R06-40943

Reporter Type: Rural General Public Transit

## Financial Information

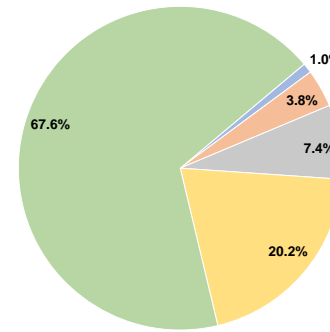
### Sources of Operating Funds Expended

Fare Revenues	\$24,635	1.0%
Local Funds	\$94,351	3.8%
State Funds	\$184,849	7.4%
Federal Assistance	\$502,158	20.2%
Other Funds	\$1,683,333	67.6%
<b>Total Operating Funds Expended</b>	<b>\$2,489,326</b>	<b>100.0%</b>

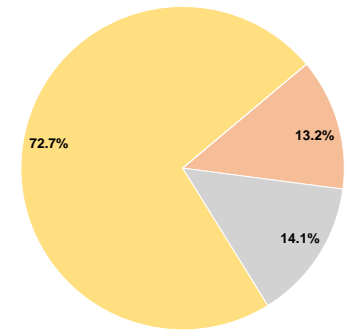
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,623	13.2%
State Funds	\$28,447	14.1%
Federal Assistance	\$146,783	72.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$201,853</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	27	-	\$2,489,326	\$24,635
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,489,326</b>	<b>\$24,635</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$201,853	93,231	1,136,221	63,487
<b>\$201,853</b>	<b>93,231</b>	<b>1,136,221</b>	<b>63,487</b>

### Performance Measures

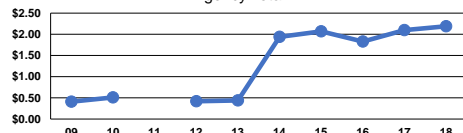
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$39.21
<b>Total</b>	<b>\$2.19</b>	<b>\$39.21</b>

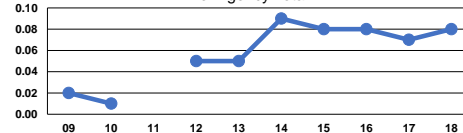
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.70	0.1	1.5
<b>Total</b>	<b>\$26.70</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Carteret County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

66,884 Annual Unlinked Trips (UPT)

#### Service Supplied

517,410 Annual Vehicle Revenue Miles (VRM)  
26,939 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,059,713 Total Operating Expenses

#### Database Information

NTDID: 4R06-40944

Reporter Type: Rural General Public Transit

### Financial Information

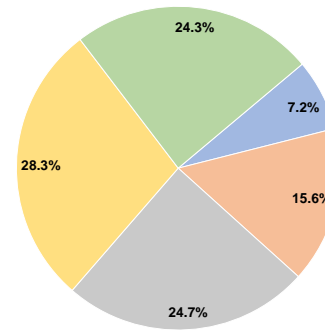
#### Sources of Operating Funds Expended

Fare Revenues	\$75,870	7.2%
Local Funds	\$165,699	15.6%
State Funds	\$261,669	24.7%
Federal Assistance	\$299,380	28.3%
Other Funds	\$257,095	24.3%
<b>Total Operating Funds Expended</b>	<b>\$1,059,713</b>	<b>100.0%</b>

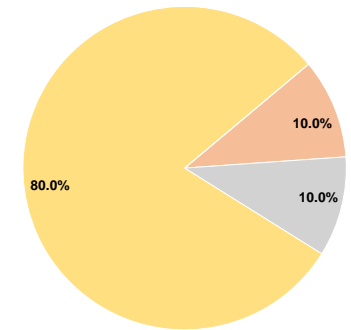
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,166	10.0%
State Funds	\$23,167	10.0%
Federal Assistance	\$185,330	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$231,663</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$943,620	\$56,154	\$231,663	57,026	463,292	24,345
Bus	1	-	\$116,093	\$19,716	\$0	9,858	54,118	2,594
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,059,713</b>	<b>\$75,870</b>	<b>\$231,663</b>	<b>66,884</b>	<b>517,410</b>	<b>26,939</b>

#### Performance Measures

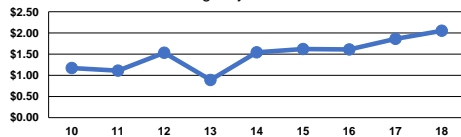
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$38.76
Bus	\$2.15	\$44.75
<b>Total</b>	<b>\$2.05</b>	<b>\$39.34</b>

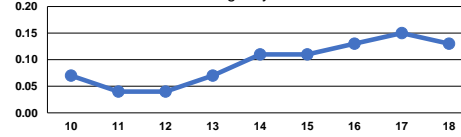
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	2.3
Bus	\$11.78	0.2	3.8
<b>Total</b>	<b>\$15.84</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Gates County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

22,046 Annual Unlinked Trips (UPT)

##### Service Supplied

340,449 Annual Vehicle Revenue Miles (VRM)

11,254 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$412,191 Total Operating Expenses

##### Database Information

NTDID: 4R06-40947

Reporter Type: Rural General Public Transit

#### Financial Information

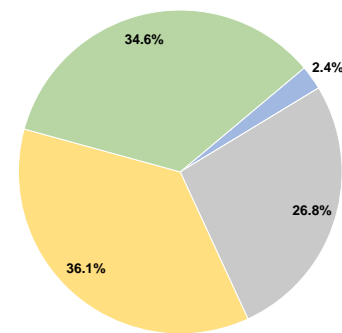
##### Sources of Operating Funds Expended

Fare Revenues	\$10,022	2.4%
Local Funds	\$0	0.0%
State Funds	\$110,476	26.8%
Federal Assistance	\$149,005	36.1%
Other Funds	\$142,688	34.6%
<b>Total Operating Funds Expended</b>	<b>\$412,191</b>	<b>100.0%</b>

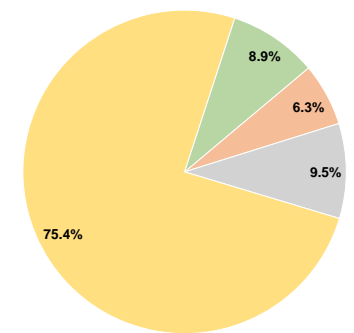
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,255	6.3%
State Funds	\$6,435	9.5%
Federal Assistance	\$51,113	75.4%
Other Funds	\$6,010	8.9%
<b>Total Capital Funds Expended</b>	<b>\$67,813</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$412,191	\$10,022	\$67,813	22,046	340,449	11,254
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$412,191</b>	<b>\$10,022</b>	<b>\$67,813</b>	<b>22,046</b>	<b>340,449</b>	<b>11,254</b>

##### Performance Measures

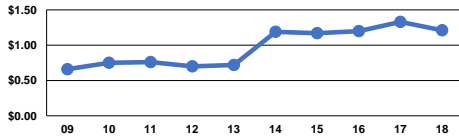
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$36.63
<b>Total</b>	<b>\$1.21</b>	<b>\$36.63</b>

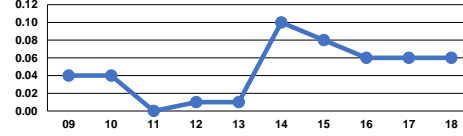
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.1	2.0
<b>Total</b>	<b>\$18.70</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Washington County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

14,498 Annual Unlinked Trips (UPT)

#### Service Supplied

116,630 Annual Vehicle Revenue Miles (VRM)

5,907 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$435,303 Total Operating Expenses

#### Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

### Financial Information

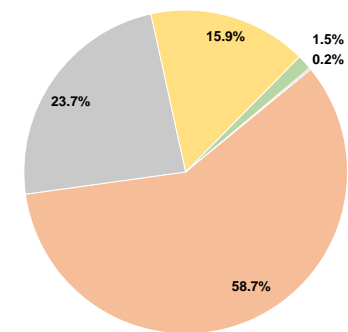
#### Sources of Operating Funds Expended

Fare Revenues	\$795	0.2%
Local Funds	\$255,659	58.7%
State Funds	\$103,373	23.7%
Federal Assistance	\$69,019	15.9%
Other Funds	\$6,457	1.5%
<b>Total Operating Funds Expended</b>	<b>\$435,303</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$435,303	\$795	\$0	14,498	116,630	5,907
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$435,303</b>	<b>\$795</b>	<b>\$0</b>	<b>14,498</b>	<b>116,630</b>	<b>5,907</b>

#### Performance Measures

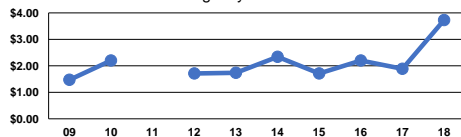
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$73.69
<b>Total</b>	<b>\$3.73</b>	<b>\$73.69</b>

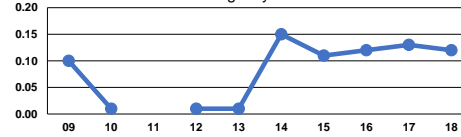
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.03	0.1	2.5
<b>Total</b>	<b>\$30.03</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Madison County Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

18,569 Annual Unlinked Trips (UPT)

### Service Supplied

223,528 Annual Vehicle Revenue Miles (VRM)

11,560 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$503,967 Total Operating Expenses

### Database Information

NTDID: 4R06-40976

Reporter Type: Rural General Public Transit

## Financial Information

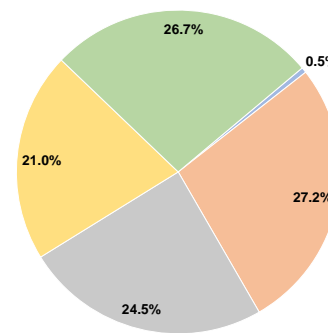
### Sources of Operating Funds Expended

Fare Revenues	\$2,744	0.5%
Local Funds	\$137,220	27.2%
State Funds	\$123,569	24.5%
Federal Assistance	\$105,662	21.0%
Other Funds	\$134,772	26.7%
<b>Total Operating Funds Expended</b>	<b>\$503,967</b>	<b>100.0%</b>

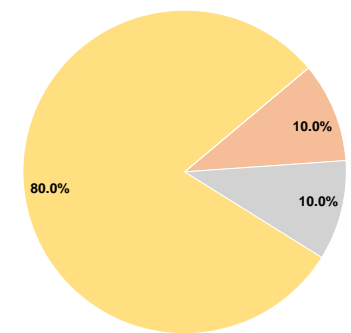
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,446	10.0%
State Funds	\$4,446	10.0%
Federal Assistance	\$35,570	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,462</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$503,967	\$2,744	\$44,462	18,569	223,528	11,560
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$503,967</b>	<b>\$2,744</b>	<b>\$44,462</b>	<b>18,569</b>	<b>223,528</b>	<b>11,560</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$43.60
<b>Total</b>	<b>\$2.25</b>	<b>\$43.60</b>

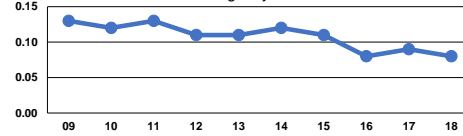
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.14	0.1	1.6
<b>Total</b>	<b>\$27.14</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Rutherford County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

56,261 Annual Unlinked Trips (UPT)

#### Service Supplied

466,768 Annual Vehicle Revenue Miles (VRM)  
26,746 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$921,529 Total Operating Expenses

#### Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

### Financial Information

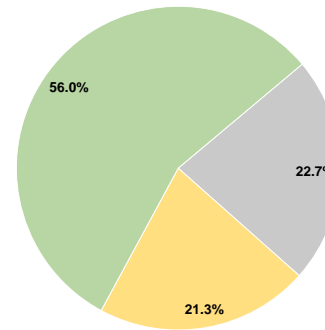
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$208,869	22.7%
Federal Assistance	\$196,689	21.3%
Other Funds	\$515,971	56.0%
<b>Total Operating Funds Expended</b>	<b>\$921,529</b>	<b>100.0%</b>

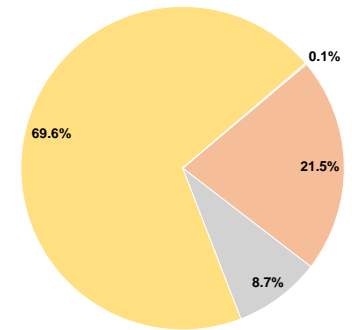
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,210	21.5%
State Funds	\$29,581	8.7%
Federal Assistance	\$236,657	69.6%
Other Funds	\$443	0.1%
<b>Total Capital Funds Expended</b>	<b>\$339,891</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$830,758	\$0	\$339,891	46,578	432,592	24,346
Bus	2	-	\$90,771	\$0	\$0	9,683	34,176	2,400
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$921,529</b>	<b>\$0</b>	<b>\$339,891</b>	<b>56,261</b>	<b>466,768</b>	<b>26,746</b>

#### Performance Measures

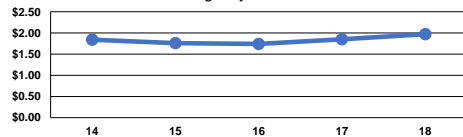
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$34.12
Bus	\$2.66	\$37.82
<b>Total</b>	<b>\$1.97</b>	<b>\$34.45</b>

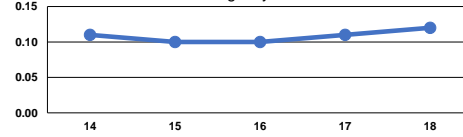
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.84	0.1	1.9
Bus	\$9.37	0.3	4.0
<b>Total</b>	<b>\$16.38</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Western Carolina Community Action

2018 Annual Agency Profile

## General Information

### Service Consumption

37,614 Annual Unlinked Trips (UPT)

### Service Supplied

154,759 Annual Vehicle Revenue Miles (VRM)  
14,946 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$710,402 Total Operating Expenses

### Database Information

NTDID: 4R06-40984

Reporter Type: Rural General Public Transit

## Financial Information

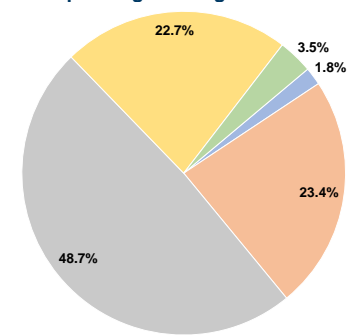
### Sources of Operating Funds Expended

Fare Revenues	\$12,635	1.8%
Local Funds	\$166,025	23.4%
State Funds	\$346,037	48.7%
Federal Assistance	\$161,172	22.7%
Other Funds	\$24,533	3.5%
<b>Total Operating Funds Expended</b>	<b>\$710,402</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$647,270	\$9,544	\$0	35,461	122,931	13,137
Bus	1	-	\$63,132	\$3,091	\$0	2,153	31,828	1,809
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$710,402</b>	<b>\$12,635</b>	<b>\$0</b>	<b>37,614</b>	<b>154,759</b>	<b>14,946</b>

### Performance Measures

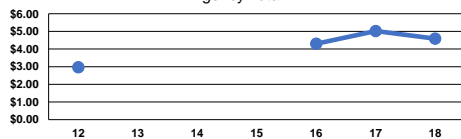
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$49.27
Bus	\$1.98	\$34.90
<b>Total</b>	<b>\$4.59</b>	<b>\$47.53</b>

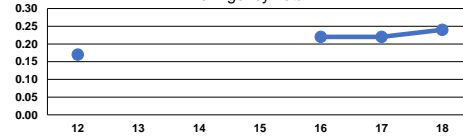
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.25	0.3	2.7
Bus	\$29.32	0.1	1.2
<b>Total</b>	<b>\$18.89</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Martin County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

26,603 Annual Unlinked Trips (UPT)

##### Service Supplied

247,532 Annual Vehicle Revenue Miles (VRM)

14,199 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$566,524 Total Operating Expenses

##### Database Information

NTDID: 4R06-40990

Reporter Type: Rural General Public Transit

#### Financial Information

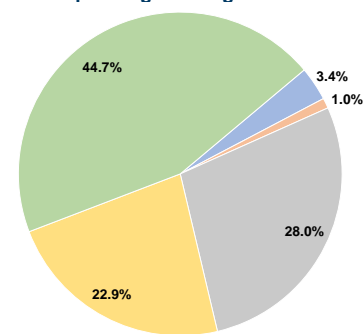
##### Sources of Operating Funds Expended

Fare Revenues	\$19,286	3.4%
Local Funds	\$5,749	1.0%
State Funds	\$158,597	28.0%
Federal Assistance	\$129,671	22.9%
Other Funds	\$253,221	44.7%
<b>Total Operating Funds Expended</b>	<b>\$566,524</b>	<b>100.0%</b>

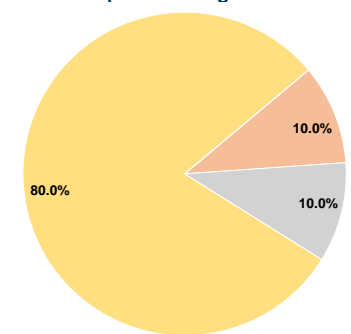
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,580	10.0%
State Funds	\$16,574	10.0%
Federal Assistance	\$132,604	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$165,758</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$566,524	\$19,286	\$165,758	26,603	247,532	14,199
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$566,524</b>	<b>\$19,286</b>	<b>\$165,758</b>	<b>26,603</b>	<b>247,532</b>	<b>14,199</b>

##### Performance Measures

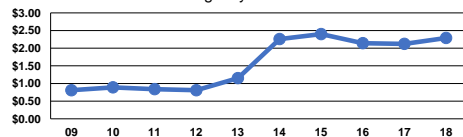
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$39.90
<b>Total</b>	<b>\$2.29</b>	<b>\$39.90</b>

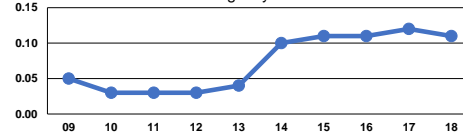
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.30	0.1	1.9
<b>Total</b>	<b>\$21.30</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Caswell County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

25,210 Annual Unlinked Trips (UPT)

##### Service Supplied

276,344 Annual Vehicle Revenue Miles (VRM)

10,682 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$391,496 Total Operating Expenses

##### Database Information

NTDID: 4R06-40996

Reporter Type: Rural General Public Transit

#### Financial Information

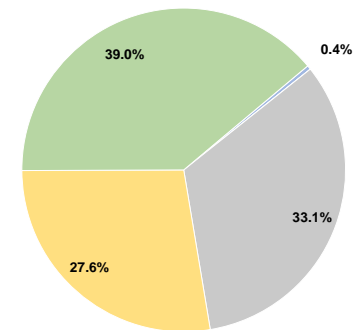
##### Sources of Operating Funds Expended

Fare Revenues	\$1,598	0.4%
Local Funds	\$0	0.0%
State Funds	\$129,492	33.1%
Federal Assistance	\$107,913	27.6%
Other Funds	\$152,493	39.0%
<b>Total Operating Funds Expended</b>	<b>\$391,496</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$391,496	\$1,598	\$0	25,210	276,344	10,682
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$391,496</b>	<b>\$1,598</b>	<b>\$0</b>	<b>25,210</b>	<b>276,344</b>	<b>10,682</b>

##### Performance Measures

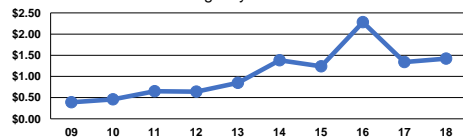
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$36.65
<b>Total</b>	<b>\$1.42</b>	<b>\$36.65</b>

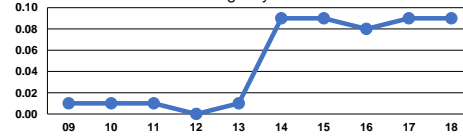
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.1	2.4
<b>Total</b>	<b>\$15.53</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Chatham Transit Network

2018 Annual Agency Profile

## General Information

### Service Consumption

97,110 Annual Unlinked Trips (UPT)

### Service Supplied

1,112,988 Annual Vehicle Revenue Miles (VRM)

51,629 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,575,438 Total Operating Expenses

### Database Information

NTDID: 4R06-41004

Reporter Type: Rural General Public Transit

## Financial Information

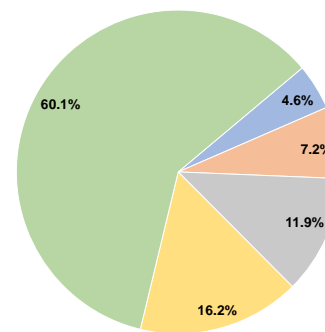
### Sources of Operating Funds Expended

Fare Revenues	\$72,249	4.6%
Local Funds	\$113,076	7.2%
State Funds	\$187,186	11.9%
Federal Assistance	\$255,708	16.2%
Other Funds	\$947,219	60.1%
<b>Total Operating Funds Expended</b>	<b>\$1,575,438</b>	<b>100.0%</b>

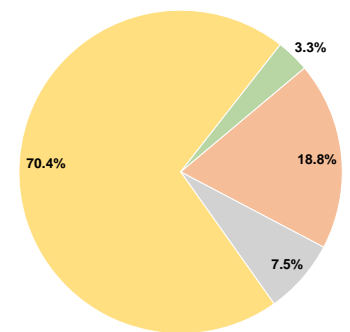
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,191	18.8%
State Funds	\$33,837	7.5%
Federal Assistance	\$318,621	70.4%
Other Funds	\$15,000	3.3%
<b>Total Capital Funds Expended</b>	<b>\$452,649</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,507,187	\$69,939	\$452,649	82,039	982,231	47,582
Bus	3	-	\$68,251	\$2,310	\$0	15,071	130,757	4,047
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,575,438</b>	<b>\$72,249</b>	<b>\$452,649</b>	<b>97,110</b>	<b>1,112,988</b>	<b>51,629</b>

### Performance Measures

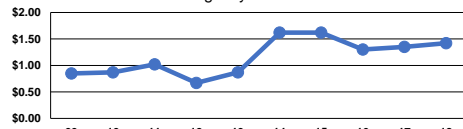
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$31.68
Bus	\$0.52	\$16.86
<b>Total</b>	<b>\$1.42</b>	<b>\$30.51</b>

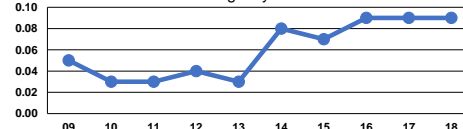
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.1	1.7
Bus	\$4.53	0.1	3.7
<b>Total</b>	<b>\$16.22</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Person County**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

47,748 Annual Unlinked Trips (UPT)

**Service Supplied**

311,677 Annual Vehicle Revenue Miles (VRM)  
15,153 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$693,924 Total Operating Expenses

**Database Information**

NTDID: 4R06-41010

Reporter Type: Rural General Public Transit

**Financial Information**

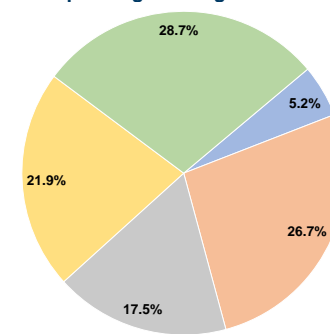
**Sources of Operating Funds Expended**

Fare Revenues	\$36,142	5.2%
Local Funds	\$185,300	26.7%
State Funds	\$121,397	17.5%
Federal Assistance	\$152,053	21.9%
Other Funds	\$199,032	28.7%
<b>Total Operating Funds Expended</b>	<b>\$693,924</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$617,217	\$34,107	\$0	44,118	284,715	13,217
Bus	1	-	\$76,707	\$2,035	\$0	3,630	26,962	1,936
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$693,924</b>	<b>\$36,142</b>	<b>\$0</b>	<b>47,748</b>	<b>311,677</b>	<b>15,153</b>

**Performance Measures**

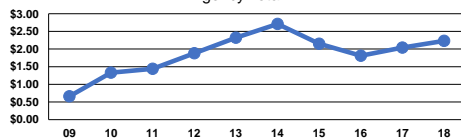
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$46.70
Bus	\$2.85	\$39.62
<b>Total</b>	<b>\$2.23</b>	<b>\$45.79</b>

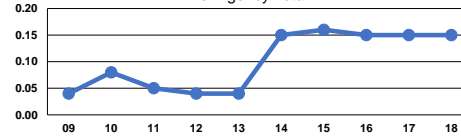
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.99	0.2	3.3
Bus	\$21.13	0.1	1.9
<b>Total</b>	<b>\$14.53</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Scotland County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

26,992 Annual Unlinked Trips (UPT)

##### Service Supplied

178,062 Annual Vehicle Revenue Miles (VRM)

10,552 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$296,640 Total Operating Expenses

##### Database Information

NTDID: 4R06-41028

Reporter Type: Rural General Public Transit

#### Financial Information

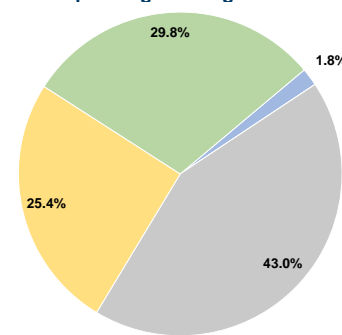
##### Sources of Operating Funds Expended

Fare Revenues	\$5,282	1.8%
Local Funds	\$0	0.0%
State Funds	\$127,473	43.0%
Federal Assistance	\$75,480	25.4%
Other Funds	\$88,405	29.8%
<b>Total Operating Funds Expended</b>	<b>\$296,640</b>	<b>100.0%</b>

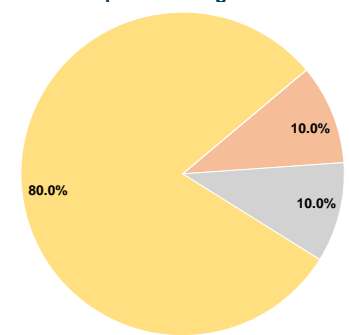
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,006	10.0%
State Funds	\$11,006	10.0%
Federal Assistance	\$88,045	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,057</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$160,186	\$2,852	\$110,057	17,589	132,428	6,842
Bus	2	-	\$136,454	\$2,430	\$0	9,403	45,634	3,710
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$296,640</b>	<b>\$5,282</b>	<b>\$110,057</b>	<b>26,992</b>	<b>178,062</b>	<b>10,552</b>

##### Performance Measures

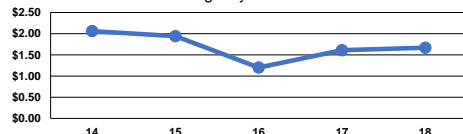
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$23.41
Bus	\$2.99	\$36.78
<b>Total</b>	<b>\$1.67</b>	<b>\$28.11</b>

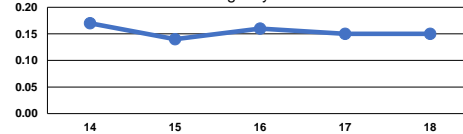
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.11	0.1	2.6
Bus	\$14.51	0.2	2.5
<b>Total</b>	<b>\$10.99</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ashe County Transportation Authority Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

57,302 Annual Unlinked Trips (UPT)

### Service Supplied

810,682 Annual Vehicle Revenue Miles (VRM)

38,422 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,200,797 Total Operating Expenses

### Database Information

NTDID: 4R06-41029

Reporter Type: Rural General Public Transit

## Financial Information

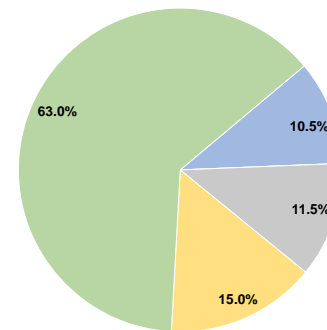
### Sources of Operating Funds Expended

Fare Revenues	\$125,719	10.5%
Local Funds	\$0	0.0%
State Funds	\$138,480	11.5%
Federal Assistance	\$179,925	15.0%
Other Funds	\$756,673	63.0%
<b>Total Operating Funds Expended</b>	<b>\$1,200,797</b>	<b>100.0%</b>

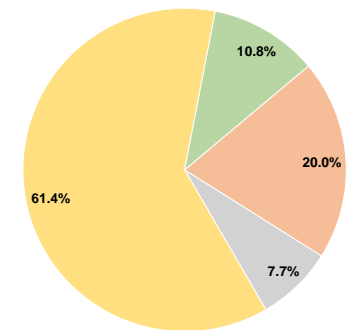
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,893	20.0%
State Funds	\$14,897	7.7%
Federal Assistance	\$119,174	61.4%
Other Funds	\$21,031	10.8%
<b>Total Capital Funds Expended</b>	<b>\$193,995</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,150,315	\$108,957	\$193,995	42,647	764,899	34,978
Bus	2	-	\$50,482	\$16,762	\$0	14,655	45,783	3,444
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,200,797</b>	<b>\$125,719</b>	<b>\$193,995</b>	<b>57,302</b>	<b>810,682</b>	<b>38,422</b>

### Performance Measures

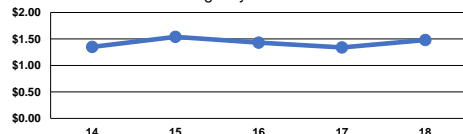
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$32.89
Bus	\$1.10	\$14.66
<b>Total</b>	<b>\$1.48</b>	<b>\$31.25</b>

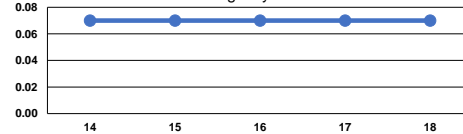
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.97	0.1	1.2
Bus	\$3.44	0.3	4.3
<b>Total</b>	<b>\$20.96</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Greene County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

16,757 Annual Unlinked Trips (UPT)

#### Service Supplied

160,452 Annual Vehicle Revenue Miles (VRM)  
6,012 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$365,367 Total Operating Expenses

#### Database Information

NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

### Financial Information

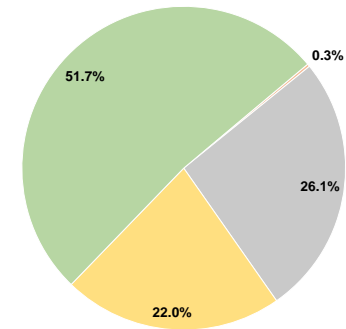
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$994	0.3%
State Funds	\$95,411	26.1%
Federal Assistance	\$80,232	22.0%
Other Funds	\$188,730	51.7%
<b>Total Operating Funds Expended</b>	<b>\$365,367</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$365,367	\$0	\$0	16,757	160,452	6,012
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$365,367</b>	<b>\$0</b>	<b>\$0</b>	<b>16,757</b>	<b>160,452</b>	<b>6,012</b>

#### Performance Measures

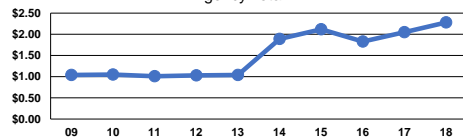
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$60.77
<b>Total</b>	<b>\$2.28</b>	<b>\$60.77</b>

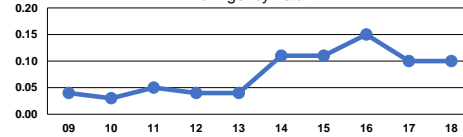
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.1	2.8
<b>Total</b>	<b>\$21.80</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Beaufort County Developmental Center, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

31,386 Annual Unlinked Trips (UPT)

### Service Supplied

321,360 Annual Vehicle Revenue Miles (VRM)  
14,227 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$627,869 Total Operating Expenses

### Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

## Financial Information

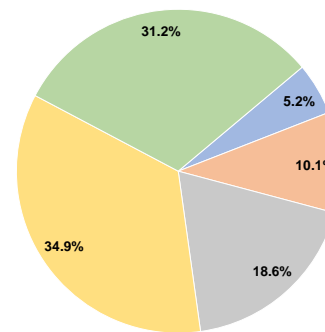
### Sources of Operating Funds Expended

Fare Revenues	\$32,609	5.2%
Local Funds	\$63,185	10.1%
State Funds	\$117,093	18.6%
Federal Assistance	\$219,382	34.9%
Other Funds	\$195,600	31.2%
<b>Total Operating Funds Expended</b>	<b>\$627,869</b>	<b>100.0%</b>

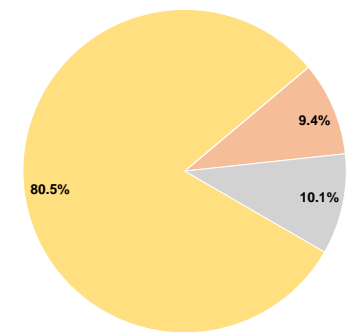
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,464	9.4%
State Funds	\$11,209	10.1%
Federal Assistance	\$89,676	80.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$111,349</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$627,869	\$32,609	\$111,349	31,386	321,360	14,227
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$627,869</b>	<b>\$32,609</b>	<b>\$111,349</b>	<b>31,386</b>	<b>321,360</b>	<b>14,227</b>

### Performance Measures

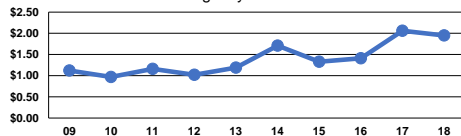
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$44.13
<b>Total</b>	<b>\$1.95</b>	<b>\$44.13</b>

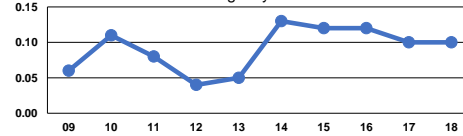
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.00	0.1	2.2
<b>Total</b>	<b>\$20.00</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Hyde County Private Non-Profit Transp. Corp. Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

21,836 Annual Unlinked Trips (UPT)

### Service Supplied

183,364 Annual Vehicle Revenue Miles (VRM)

7,260 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$326,463 Total Operating Expenses

### Database Information

NTDID: 4R06-41038

Reporter Type: Rural General Public Transit

## Financial Information

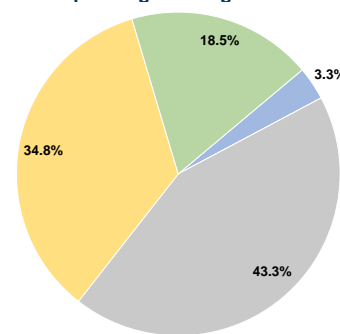
### Sources of Operating Funds Expended

Fare Revenues	\$10,887	3.3%
Local Funds	\$0	0.0%
State Funds	\$141,512	43.3%
Federal Assistance	\$113,625	34.8%
Other Funds	\$60,439	18.5%
<b>Total Operating Funds Expended</b>	<b>\$326,463</b>	<b>100.0%</b>

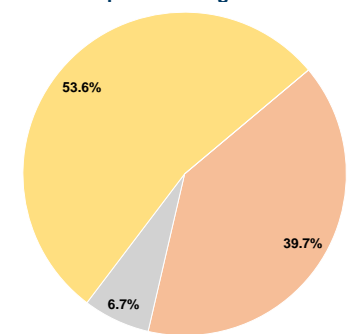
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,584	39.7%
State Funds	\$267	6.7%
Federal Assistance	\$2,135	53.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,986</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$326,463	\$10,887	\$3,986	21,836	183,364	7,260
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$326,463</b>	<b>\$10,887</b>	<b>\$3,986</b>	<b>21,836</b>	<b>183,364</b>	<b>7,260</b>

### Performance Measures

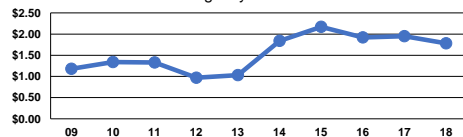
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$44.97
<b>Total</b>	<b>\$1.78</b>	<b>\$44.97</b>

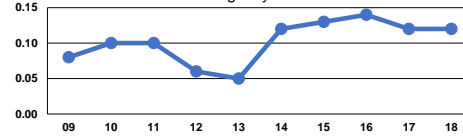
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.1	3.0
<b>Total</b>	<b>\$14.95</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mitchell County Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

51,347 Annual Unlinked Trips (UPT)

### Service Supplied

359,404 Annual Vehicle Revenue Miles (VRM)  
17,954 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$598,197 Total Operating Expenses

### Database Information

NTDID: 4R06-41043

Reporter Type: Rural General Public Transit

## Financial Information

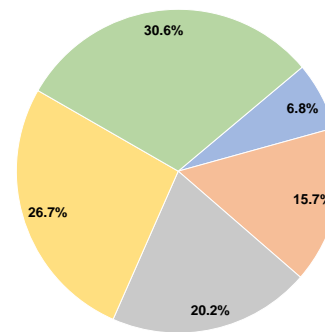
### Sources of Operating Funds Expended

Fare Revenues	\$40,703	6.8%
Local Funds	\$93,813	15.7%
State Funds	\$120,945	20.2%
Federal Assistance	\$159,757	26.7%
Other Funds	\$182,979	30.6%
<b>Total Operating Funds Expended</b>	<b>\$598,197</b>	<b>100.0%</b>

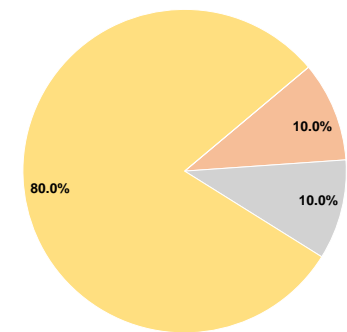
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,950	10.0%
State Funds	\$10,947	10.0%
Federal Assistance	\$87,586	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,483</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$598,197	\$40,703	\$109,483	51,347	359,404	17,954
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$598,197</b>	<b>\$40,703</b>	<b>\$109,483</b>	<b>51,347</b>	<b>359,404</b>	<b>17,954</b>

### Performance Measures

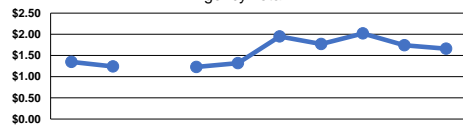
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$33.32
<b>Total</b>	<b>\$1.66</b>	<b>\$33.32</b>

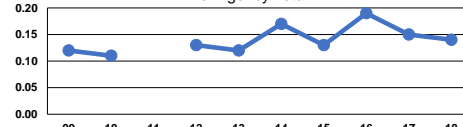
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.1	2.9
<b>Total</b>	<b>\$11.65</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# Dare County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

17,941 Annual Unlinked Trips (UPT)

#### Service Supplied

304,364 Annual Vehicle Revenue Miles (VRM)

16,850 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$495,373 Total Operating Expenses

#### Database Information

NTDID: 4R06-41045

Reporter Type: Rural General Public Transit

### Financial Information

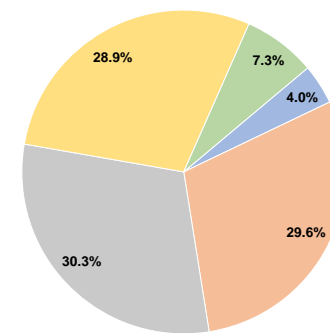
#### Sources of Operating Funds Expended

Fare Revenues	\$19,836	4.0%
Local Funds	\$146,590	29.6%
State Funds	\$149,954	30.3%
Federal Assistance	\$142,936	28.9%
Other Funds	\$36,057	7.3%
<b>Total Operating Funds Expended</b>	<b>\$495,373</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$495,373	\$19,836	\$0	17,941	304,364	16,850
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$495,373</b>	<b>\$19,836</b>	<b>\$0</b>	<b>17,941</b>	<b>304,364</b>	<b>16,850</b>

#### Performance Measures

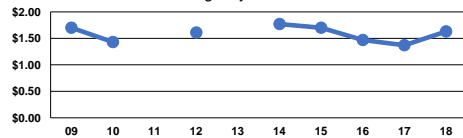
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$29.40
<b>Total</b>	<b>\$1.63</b>	<b>\$29.40</b>

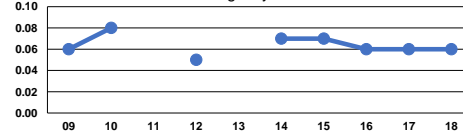
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.61	0.1	1.1
<b>Total</b>	<b>\$27.61</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Kerr Area Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

184,022 Annual Unlinked Trips (UPT)

### Service Supplied

2,098,728 Annual Vehicle Revenue Miles (VRM)

123,408 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,326,263 Total Operating Expenses

### Database Information

NTDID: 4R06-41048

Reporter Type: Rural General Public Transit

## Financial Information

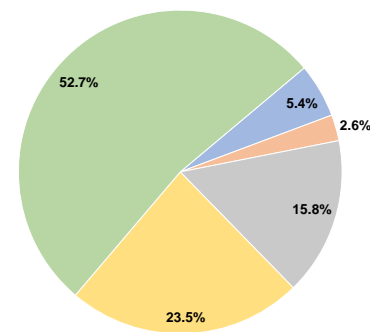
### Sources of Operating Funds Expended

Fare Revenues	\$179,689	5.4%
Local Funds	\$86,631	2.6%
State Funds	\$525,369	15.8%
Federal Assistance	\$782,688	23.5%
Other Funds	\$1,751,886	52.7%
<b>Total Operating Funds Expended</b>	<b>\$3,326,263</b>	<b>100.0%</b>

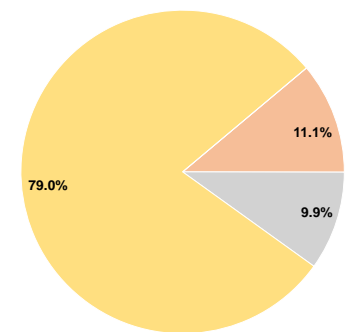
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,837	11.1%
State Funds	\$184,514	9.9%
Federal Assistance	\$1,473,328	79.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,865,679</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$3,086,628	\$179,689	\$1,865,679	152,072	1,975,170	114,046
Bus	2	-	\$239,635	\$0	\$0	31,950	123,558	9,362
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$3,326,263</b>	<b>\$179,689</b>	<b>\$1,865,679</b>	<b>184,022</b>	<b>2,098,728</b>	<b>123,408</b>

### Performance Measures

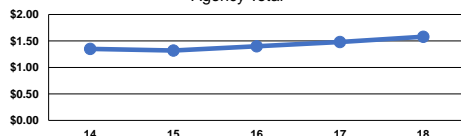
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$27.06
Bus	\$1.94	\$25.60
<b>Total</b>	<b>\$1.58</b>	<b>\$26.95</b>

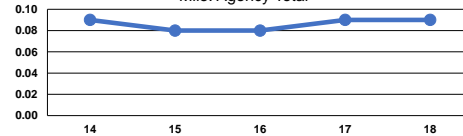
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.30	0.1	1.3
Bus	\$7.50	0.3	3.4
<b>Total</b>	<b>\$18.08</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Brunswick Transit System Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

55,733 Annual Unlinked Trips (UPT)

### Service Supplied

570,203 Annual Vehicle Revenue Miles (VRM)

18,581 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$735,259 Total Operating Expenses

### Database Information

NTDID: 4R06-41058

Reporter Type: Rural General Public Transit

## Financial Information

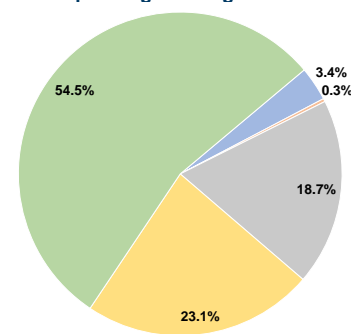
### Sources of Operating Funds Expended

Fare Revenues	\$25,099	3.4%
Local Funds	\$2,303	0.3%
State Funds	\$137,363	18.7%
Federal Assistance	\$169,911	23.1%
Other Funds	\$400,583	54.5%
<b>Total Operating Funds Expended</b>	<b>\$735,259</b>	<b>100.0%</b>

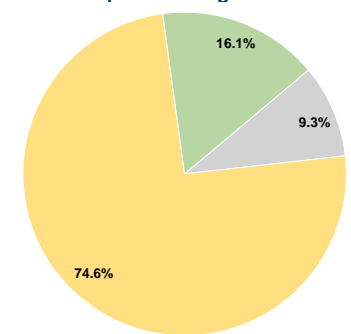
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,350	9.3%
Federal Assistance	\$130,807	74.6%
Other Funds	\$28,152	16.1%
<b>Total Capital Funds Expended</b>	<b>\$175,309</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$735,259	\$25,099	\$175,309	55,733	570,203	18,581
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$735,259</b>	<b>\$25,099</b>	<b>\$175,309</b>	<b>55,733</b>	<b>570,203</b>	<b>18,581</b>

### Performance Measures

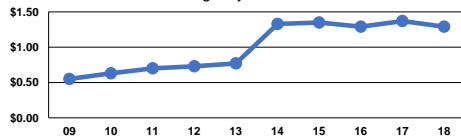
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$39.57
<b>Total</b>	<b>\$1.29</b>	<b>\$39.57</b>

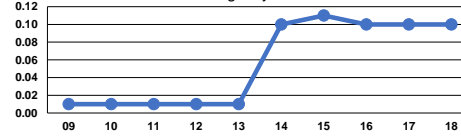
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.1	3.0
<b>Total</b>	<b>\$13.19</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Moore County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

33,910 Annual Unlinked Trips (UPT)

#### Service Supplied

419,081 Annual Vehicle Revenue Miles (VRM)

20,668 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$895,609 Total Operating Expenses

#### Database Information

NTDID: 4R06-41064

Reporter Type: Rural General Public Transit

### Financial Information

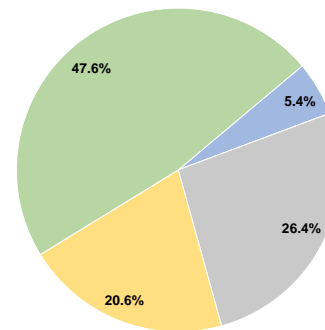
#### Sources of Operating Funds Expended

Fare Revenues	\$48,546	5.4%
Local Funds	\$0	0.0%
State Funds	\$236,220	26.4%
Federal Assistance	\$184,127	20.6%
Other Funds	\$426,716	47.6%
<b>Total Operating Funds Expended</b>	<b>\$895,609</b>	<b>100.0%</b>

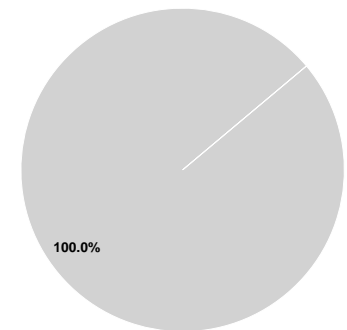
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,300	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,300</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$824,630	\$42,065	\$11,439	29,102	374,233	17,908
Bus	2	-	\$70,979	\$6,481	\$861	4,808	44,848	2,760
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$895,609</b>	<b>\$48,546</b>	<b>\$12,300</b>	<b>33,910</b>	<b>419,081</b>	<b>20,668</b>

#### Performance Measures

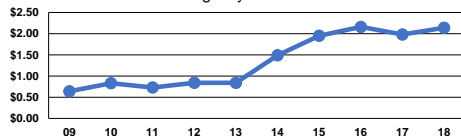
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$46.05
Bus	\$1.58	\$25.72
<b>Total</b>	<b>\$2.14</b>	<b>\$43.33</b>

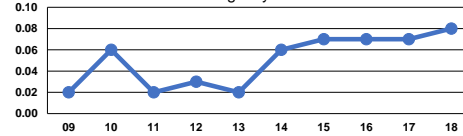
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.34	0.1	1.6
Bus	\$14.76	0.1	1.7
<b>Total</b>	<b>\$26.41</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Swain County Focal Point on Aging Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

20,267 Annual Unlinked Trips (UPT)

### Service Supplied

133,367 Annual Vehicle Revenue Miles (VRM)

7,869 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$385,392 Total Operating Expenses

### Database Information

NTDID: 4R06-41066

Reporter Type: Rural General Public Transit

## Financial Information

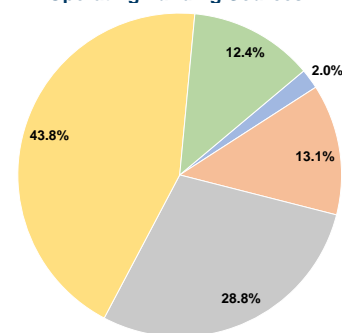
### Sources of Operating Funds Expended

Fare Revenues	\$7,702	2.0%
Local Funds	\$50,435	13.1%
State Funds	\$110,819	28.8%
Federal Assistance	\$168,663	43.8%
Other Funds	\$47,773	12.4%
<b>Total Operating Funds Expended</b>	<b>\$385,392</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$196,031	\$1,872	\$0	13,555	80,125	5,377
Bus	1	-	\$189,361	\$5,830	\$0	6,712	53,242	2,492
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$385,392</b>	<b>\$7,702</b>	<b>\$0</b>	<b>20,267</b>	<b>133,367</b>	<b>7,869</b>

### Performance Measures

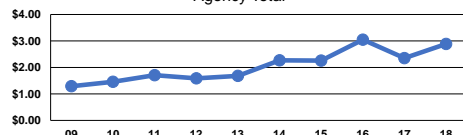
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$36.46
Bus	\$3.56	\$75.99
<b>Total</b>	<b>\$2.89</b>	<b>\$48.98</b>

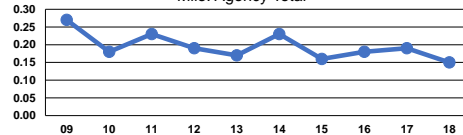
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.46	0.2	2.5
Bus	\$28.21	0.1	2.7
<b>Total</b>	<b>\$19.02</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Cherokee County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

37,006 Annual Unlinked Trips (UPT)

#### Service Supplied

239,568 Annual Vehicle Revenue Miles (VRM)  
13,579 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$540,713 Total Operating Expenses

#### Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

### Financial Information

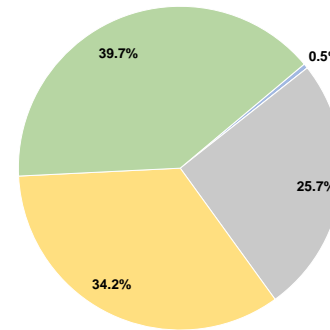
#### Sources of Operating Funds Expended

Fare Revenues	\$2,571	0.5%
Local Funds	\$0	0.0%
State Funds	\$138,804	25.7%
Federal Assistance	\$184,859	34.2%
Other Funds	\$214,479	39.7%
<b>Total Operating Funds Expended</b>	<b>\$540,713</b>	<b>100.0%</b>

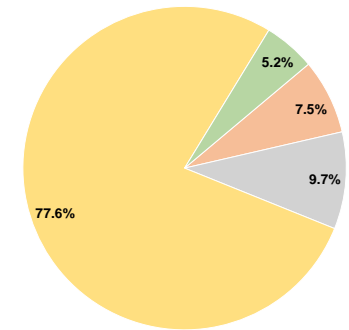
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,256	7.5%
State Funds	\$5,503	9.7%
Federal Assistance	\$44,028	77.6%
Other Funds	\$2,927	5.2%
<b>Total Capital Funds Expended</b>	<b>\$56,714</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$457,003	\$2,262	\$56,714	25,150	216,866	11,932
Bus	1	-	\$83,710	\$309	\$0	11,856	22,702	1,647
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$540,713</b>	<b>\$2,571</b>	<b>\$56,714</b>	<b>37,006</b>	<b>239,568</b>	<b>13,579</b>

#### Performance Measures

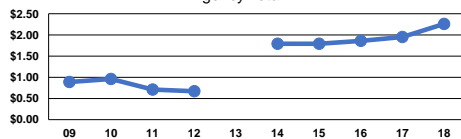
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$38.30
Bus	\$3.69	\$50.83
<b>Total</b>	<b>\$2.26</b>	<b>\$39.82</b>

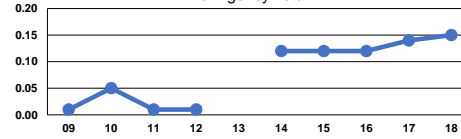
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.1	2.1
Bus	\$7.06	0.5	7.2
<b>Total</b>	<b>\$14.61</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Transp. Administration of Cleveland County, Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

64,433 Annual Unlinked Trips (UPT)

### Service Supplied

669,933 Annual Vehicle Revenue Miles (VRM)

42,907 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,861,333 Total Operating Expenses

### Database Information

NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

## Financial Information

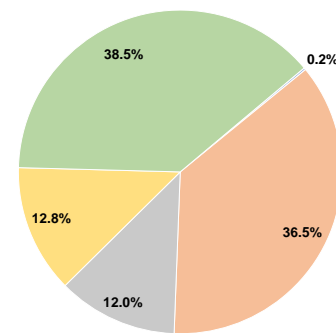
### Sources of Operating Funds Expended

Fare Revenues	\$3,839	0.2%
Local Funds	\$679,569	36.5%
State Funds	\$223,353	12.0%
Federal Assistance	\$238,581	12.8%
Other Funds	\$715,991	38.5%
<b>Total Operating Funds Expended</b>	<b>\$1,861,333</b>	<b>100.0%</b>

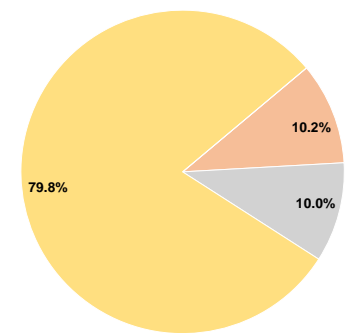
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,300	10.2%
State Funds	\$12,018	10.0%
Federal Assistance	\$96,147	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$120,465</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,727,682	\$0	\$120,465	59,990	646,045	40,810
Bus	1	-	\$133,651	\$3,839	\$0	4,443	23,888	2,097
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,861,333</b>	<b>\$3,839</b>	<b>\$120,465</b>	<b>64,433</b>	<b>669,933</b>	<b>42,907</b>

### Performance Measures

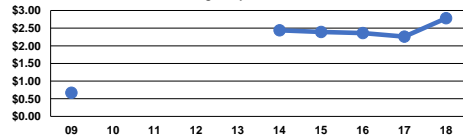
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$42.33
Bus	\$5.59	\$63.73
<b>Total</b>	<b>\$2.78</b>	<b>\$43.38</b>

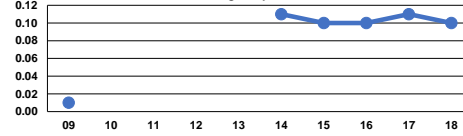
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.80	0.1	1.5
Bus	\$30.08	0.2	2.1
<b>Total</b>	<b>\$28.89</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Albemarle Regional Health Services

2018 Annual Agency Profile

## General Information

### Service Consumption

97,866 Annual Unlinked Trips (UPT)

### Service Supplied

833,330 Annual Vehicle Revenue Miles (VRM)

47,452 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,851,095 Total Operating Expenses

### Database Information

NTDID: 4R06-41111

Reporter Type: Rural General Public Transit

## Financial Information

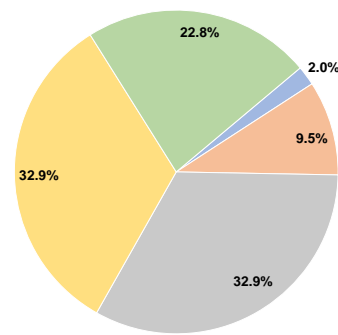
### Sources of Operating Funds Expended

Fare Revenues	\$36,152	2.0%
Local Funds	\$174,969	9.5%
State Funds	\$608,877	32.9%
Federal Assistance	\$608,859	32.9%
Other Funds	\$422,238	22.8%
<b>Total Operating Funds Expended</b>	<b>\$1,851,095</b>	<b>100.0%</b>

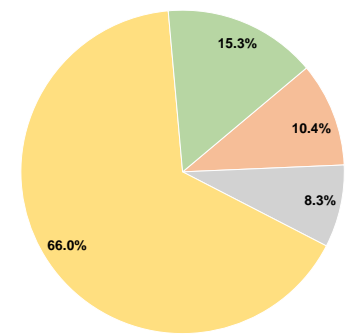
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,762	10.4%
State Funds	\$39,370	8.3%
Federal Assistance	\$314,969	66.0%
Other Funds	\$73,042	15.3%
<b>Total Capital Funds Expended</b>	<b>\$477,143</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,851,095	\$36,152	\$477,143	97,866	833,330	47,452
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,851,095</b>	<b>\$36,152</b>	<b>\$477,143</b>	<b>97,866</b>	<b>833,330</b>	<b>47,452</b>

### Performance Measures

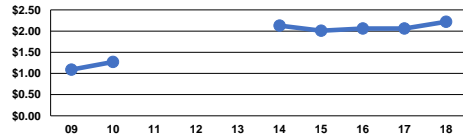
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$39.01
<b>Total</b>	<b>\$2.22</b>	<b>\$39.01</b>

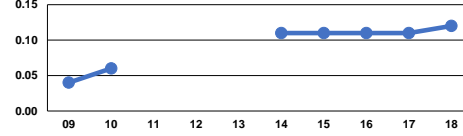
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.91	0.1	2.1
<b>Total</b>	<b>\$18.91</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## Anson County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

28,917 Annual Unlinked Trips (UPT)

##### Service Supplied

358,629 Annual Vehicle Revenue Miles (VRM)

18,308 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$890,044 Total Operating Expenses

##### Database Information

NTDID: 4R06-41113

Reporter Type: Rural General Public Transit

#### Financial Information

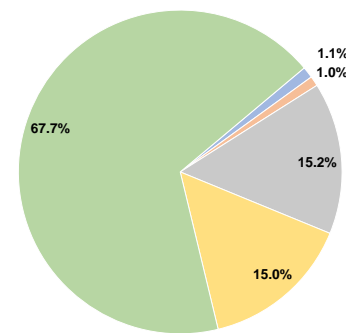
##### Sources of Operating Funds Expended

Fare Revenues	\$10,098	1.1%
Local Funds	\$8,812	1.0%
State Funds	\$135,129	15.2%
Federal Assistance	\$133,854	15.0%
Other Funds	\$602,151	67.7%
<b>Total Operating Funds Expended</b>	<b>\$890,044</b>	<b>100.0%</b>

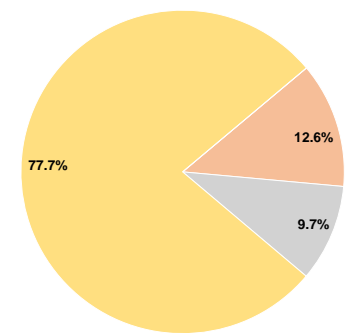
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,806	12.6%
State Funds	\$10,685	9.7%
Federal Assistance	\$85,483	77.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,974</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$890,044	\$10,098	\$109,974	28,917	358,629	18,308
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$890,044</b>	<b>\$10,098</b>	<b>\$109,974</b>	<b>28,917</b>	<b>358,629</b>	<b>18,308</b>

##### Performance Measures

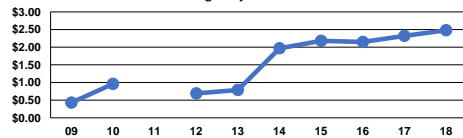
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$48.62
<b>Total</b>	<b>\$2.48</b>	<b>\$48.62</b>

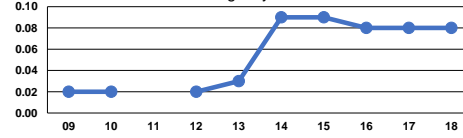
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.78	0.1	1.6
<b>Total</b>	<b>\$30.78</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Transylvania County

2018 Annual Agency Profile

## General Information

### Service Consumption

27,795 Annual Unlinked Trips (UPT)

### Service Supplied

128,886 Annual Vehicle Revenue Miles (VRM)  
8,033 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$354,275 Total Operating Expenses

### Database Information

NTDID: 4R06-41115

Reporter Type: Rural General Public Transit

## Financial Information

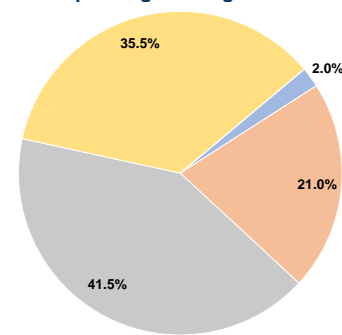
### Sources of Operating Funds Expended

Fare Revenues	\$7,186	2.0%
Local Funds	\$74,322	21.0%
State Funds	\$147,110	41.5%
Federal Assistance	\$125,657	35.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$354,275</b>	<b>100.0%</b>

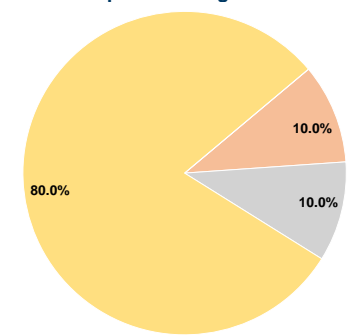
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,598	10.0%
State Funds	\$5,598	10.0%
Federal Assistance	\$44,784	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,980</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$297,527	\$7,186	\$55,980	25,404	112,906	7,237
Demand Response - Taxi	-	1	\$56,748	\$0	\$0	2,391	15,980	796
<b>Total</b>	<b>4</b>	<b>1</b>	<b>\$354,275</b>	<b>\$7,186</b>	<b>\$55,980</b>	<b>27,795</b>	<b>128,886</b>	<b>8,033</b>

### Performance Measures

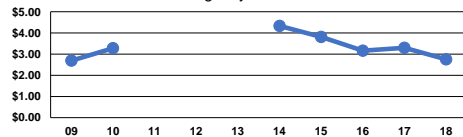
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$41.11
Demand Response - Taxi	\$3.55	\$71.29
<b>Total</b>	<b>\$2.75</b>	<b>\$44.10</b>

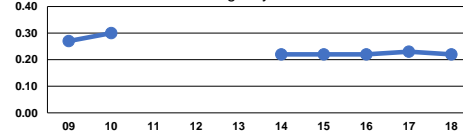
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.2	3.5
Demand Response - Taxi	\$23.73	0.1	3.0
<b>Total</b>	<b>\$12.75</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Harnett County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

63,803 Annual Unlinked Trips (UPT)

##### Service Supplied

858,596 Annual Vehicle Revenue Miles (VRM)

30,254 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$1,472,005 Total Operating Expenses

##### Database Information

NTDID: 4R06-41119

Reporter Type: Rural General Public Transit

#### Financial Information

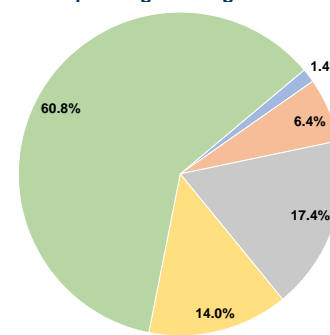
##### Sources of Operating Funds Expended

Fare Revenues	\$20,603	1.4%
Local Funds	\$94,637	6.4%
State Funds	\$255,863	17.4%
Federal Assistance	\$206,287	14.0%
Other Funds	\$894,615	60.8%
<b>Total Operating Funds Expended</b>	<b>\$1,472,005</b>	<b>100.0%</b>

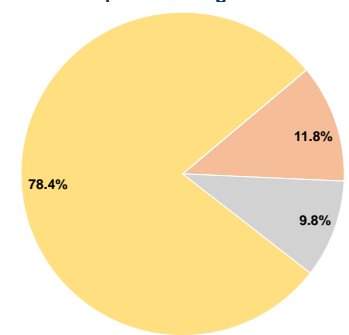
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,176	11.8%
State Funds	\$7,598	9.8%
Federal Assistance	\$60,792	78.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,566</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,472,005	\$20,603	\$77,566	63,803	858,596	30,254
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,472,005</b>	<b>\$20,603</b>	<b>\$77,566</b>	<b>63,803</b>	<b>858,596</b>	<b>30,254</b>

##### Performance Measures

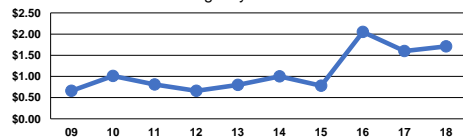
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$48.65
<b>Total</b>	<b>\$1.71</b>	<b>\$48.65</b>

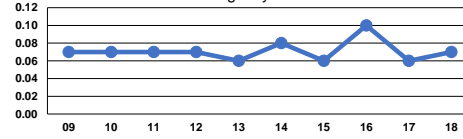
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.07	0.1	2.1
<b>Total</b>	<b>\$23.07</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Richmond Interagency Transportation Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

41,385 Annual Unlinked Trips (UPT)

### Service Supplied

401,662 Annual Vehicle Revenue Miles (VRM)

21,332 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$525,094 Total Operating Expenses

### Database Information

NTDID: 4R06-41124

Reporter Type: Rural General Public Transit

## Financial Information

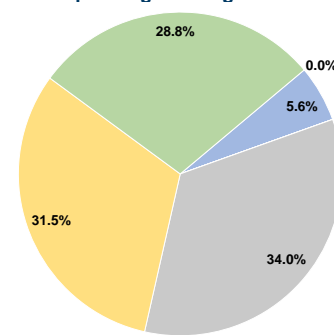
### Sources of Operating Funds Expended

Fare Revenues	\$29,620	5.6%
Local Funds	\$24	0.0%
State Funds	\$178,565	34.0%
Federal Assistance	\$165,653	31.5%
Other Funds	\$151,232	28.8%
<b>Total Operating Funds Expended</b>	<b>\$525,094</b>	<b>100.0%</b>

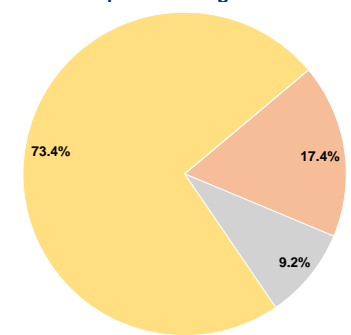
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,553	17.4%
State Funds	\$27,184	9.2%
Federal Assistance	\$217,472	73.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$296,209</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$525,094	\$29,620	\$296,209	41,385	401,662	21,332
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$525,094</b>	<b>\$29,620</b>	<b>\$296,209</b>	<b>41,385</b>	<b>401,662</b>	<b>21,332</b>

### Performance Measures

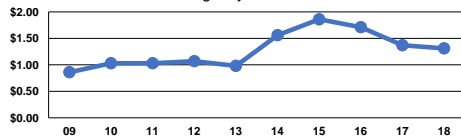
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$24.62
<b>Total</b>	<b>\$1.31</b>	<b>\$24.62</b>

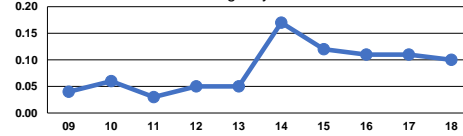
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.69	0.1	1.9
<b>Total</b>	<b>\$12.69</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# AppalCart

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,818,653 Annual Unlinked Trips (UPT)

#### Service Supplied

870,315 Annual Vehicle Revenue Miles (VRM)  
69,381 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,592,439 Total Operating Expenses

#### Database Information

NTDID: 4R06-41127

Reporter Type: Rural General Public Transit

### Financial Information

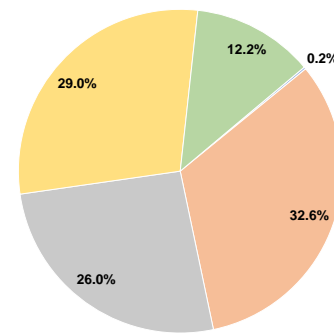
#### Sources of Operating Funds Expended

Fare Revenues	\$7,949	0.2%
Local Funds	\$1,171,003	32.6%
State Funds	\$934,897	26.0%
Federal Assistance	\$1,041,999	29.0%
Other Funds	\$436,591	12.2%
<b>Total Operating Funds Expended</b>	<b>\$3,592,439</b>	<b>100.0%</b>

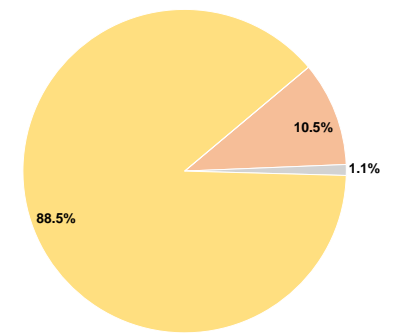
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$492,573	10.5%
State Funds	\$50,920	1.1%
Federal Assistance	\$4,165,775	88.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,709,268</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$628,683	\$7,949	\$200,498	36,618	206,383	13,521
Bus	21	-	\$2,963,756	\$0	\$4,508,770	1,782,035	663,932	55,860
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$3,592,439</b>	<b>\$7,949</b>	<b>\$4,709,268</b>	<b>1,818,653</b>	<b>870,315</b>	<b>69,381</b>

#### Performance Measures

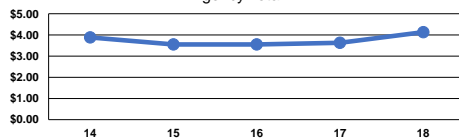
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$46.50
Bus	\$4.46	\$53.06
<b>Total</b>	<b>\$4.13</b>	<b>\$51.78</b>

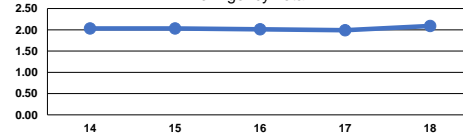
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.2	2.7
Bus	\$1.66	2.7	31.9
<b>Total</b>	<b>\$1.98</b>	<b>2.1</b>	<b>26.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Avery County Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

25,354 Annual Unlinked Trips (UPT)

### Service Supplied

360,482 Annual Vehicle Revenue Miles (VRM)

19,653 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$753,003 Total Operating Expenses

### Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

## Financial Information

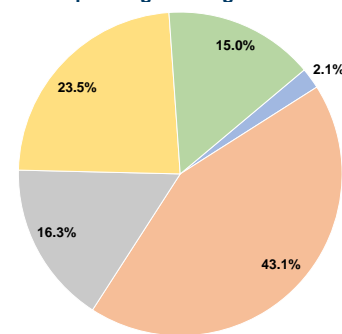
### Sources of Operating Funds Expended

Fare Revenues	\$15,796	2.1%
Local Funds	\$324,774	43.1%
State Funds	\$122,440	16.3%
Federal Assistance	\$177,038	23.5%
Other Funds	\$112,955	15.0%
<b>Total Operating Funds Expended</b>	<b>\$753,003</b>	<b>100.0%</b>

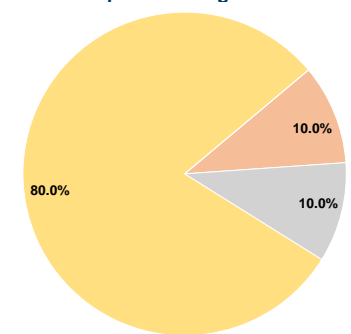
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,618	10.0%
State Funds	\$3,618	10.0%
Federal Assistance	\$28,941	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,177</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$753,003	\$15,796	\$36,177	25,354	360,482	19,653
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$753,003</b>	<b>\$15,796</b>	<b>\$36,177</b>	<b>25,354</b>	<b>360,482</b>	<b>19,653</b>

### Performance Measures

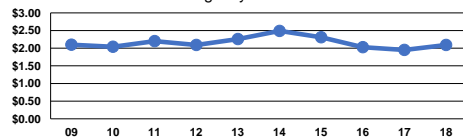
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$38.31
<b>Total</b>	<b>\$2.09</b>	<b>\$38.31</b>

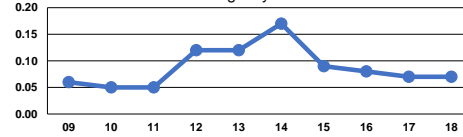
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.70	0.1	1.3
<b>Total</b>	<b>\$29.70</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Choanoke Public Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

55,425 Annual Unlinked Trips (UPT)

#### Service Supplied

547,313 Annual Vehicle Revenue Miles (VRM)

24,274 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,133,266 Total Operating Expenses

#### Database Information

NTDID: 4R06-41131

Reporter Type: Rural General Public Transit

### Financial Information

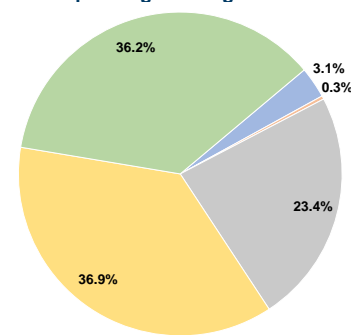
#### Sources of Operating Funds Expended

Fare Revenues	\$35,274	3.1%
Local Funds	\$3,818	0.3%
State Funds	\$265,244	23.4%
Federal Assistance	\$418,156	36.9%
Other Funds	\$410,774	36.2%
<b>Total Operating Funds Expended</b>	<b>\$1,133,266</b>	<b>100.0%</b>

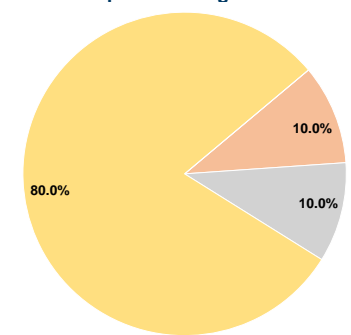
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,528	10.0%
State Funds	\$20,519	10.0%
Federal Assistance	\$164,174	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$205,221</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,133,266	\$35,274	\$205,221	55,425	547,313	24,274
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,133,266</b>	<b>\$35,274</b>	<b>\$205,221</b>	<b>55,425</b>	<b>547,313</b>	<b>24,274</b>

#### Performance Measures

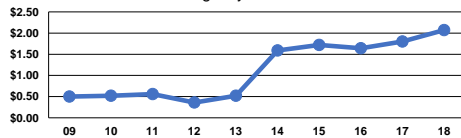
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$46.69
<b>Total</b>	<b>\$2.07</b>	<b>\$46.69</b>

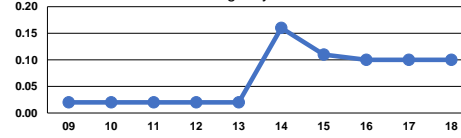
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.45	0.1	2.3
<b>Total</b>	<b>\$20.45</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yadkin Valley Economic Development District, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

109,583 Annual Unlinked Trips (UPT)

### Service Supplied

1,490,955 Annual Vehicle Revenue Miles (VRM)

86,186 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,567,040 Total Operating Expenses

### Database Information

NTDID: 4R06-41134

Reporter Type: Rural General Public Transit

## Financial Information

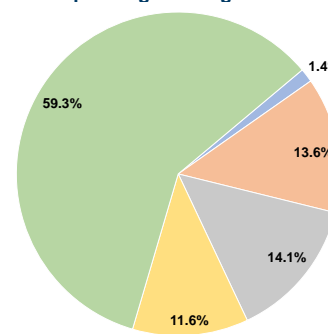
### Sources of Operating Funds Expended

Fare Revenues	\$62,806	1.4%
Local Funds	\$620,393	13.6%
State Funds	\$645,575	14.1%
Federal Assistance	\$528,595	11.6%
Other Funds	\$2,709,671	59.3%
<b>Total Operating Funds Expended</b>	<b>\$4,567,040</b>	<b>100.0%</b>

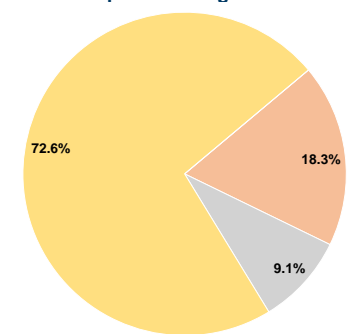
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,512	18.3%
State Funds	\$64,681	9.1%
Federal Assistance	\$517,465	72.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$712,658</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$4,276,112	\$54,225	\$712,658	105,219	1,353,483	78,328
Bus	4	-	\$290,928	\$8,581	\$0	4,364	137,472	7,858
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$4,567,040</b>	<b>\$62,806</b>	<b>\$712,658</b>	<b>109,583</b>	<b>1,490,955</b>	<b>86,186</b>

### Performance Measures

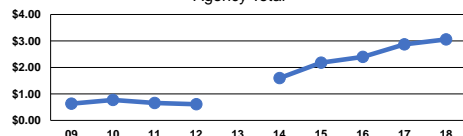
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$54.59
Bus	\$2.12	\$37.02
<b>Total</b>	<b>\$3.06</b>	<b>\$52.99</b>

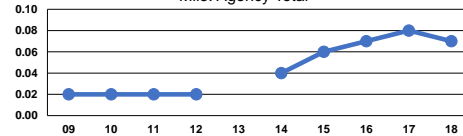
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.64	0.1	1.3
Bus	\$66.67	0.0	0.6
<b>Total</b>	<b>\$41.68</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## Alleghany County

### 2018 Annual Agency Profile

#### General Information

##### Service Consumption

16,248 Annual Unlinked Trips (UPT)

##### Service Supplied

246,162 Annual Vehicle Revenue Miles (VRM)

9,892 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$417,150 Total Operating Expenses

##### Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

#### Financial Information

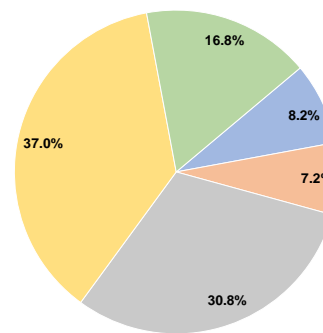
##### Sources of Operating Funds Expended

Fare Revenues	\$34,233	8.2%
Local Funds	\$29,915	7.2%
State Funds	\$128,448	30.8%
Federal Assistance	\$154,340	37.0%
Other Funds	\$70,214	16.8%
<b>Total Operating Funds Expended</b>	<b>\$417,150</b>	<b>100.0%</b>

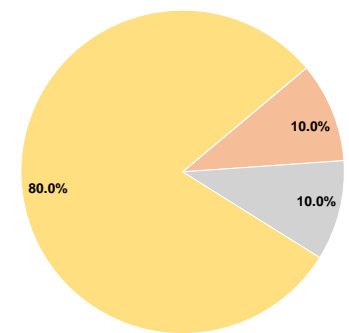
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,059	10.0%
State Funds	\$6,059	10.0%
Federal Assistance	\$48,471	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,589</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$417,150	\$34,233	\$60,589	16,248	246,162	9,892
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$417,150</b>	<b>\$34,233</b>	<b>\$60,589</b>	<b>16,248</b>	<b>246,162</b>	<b>9,892</b>

##### Performance Measures

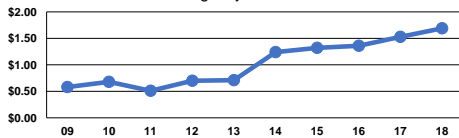
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$42.17
<b>Total</b>	<b>\$1.69</b>	<b>\$42.17</b>

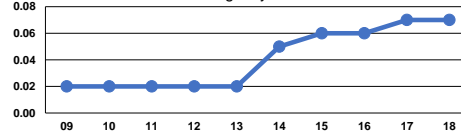
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.67	0.1	1.6
<b>Total</b>	<b>\$25.67</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yancey County Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

30,492 Annual Unlinked Trips (UPT)

#### Service Supplied

220,097 Annual Vehicle Revenue Miles (VRM)  
11,561 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$433,433 Total Operating Expenses

#### Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

### Financial Information

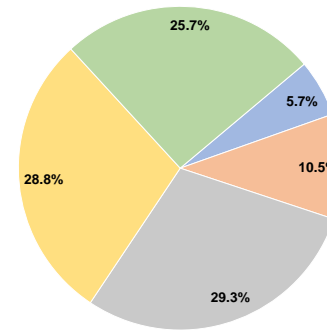
#### Sources of Operating Funds Expended

Fare Revenues	\$24,681	5.7%
Local Funds	\$45,551	10.5%
State Funds	\$126,921	29.3%
Federal Assistance	\$124,846	28.8%
Other Funds	\$111,434	25.7%
<b>Total Operating Funds Expended</b>	<b>\$433,433</b>	<b>100.0%</b>

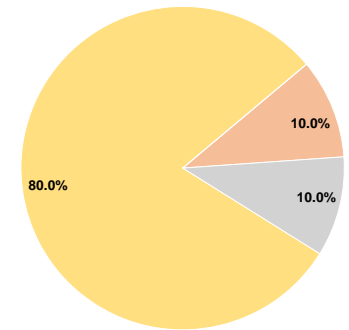
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,126	10.0%
State Funds	\$5,126	10.0%
Federal Assistance	\$41,010	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,262</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$433,433	\$24,681	\$51,262	30,492	220,097	11,561
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$433,433</b>	<b>\$24,681</b>	<b>\$51,262</b>	<b>30,492</b>	<b>220,097</b>	<b>11,561</b>

#### Performance Measures

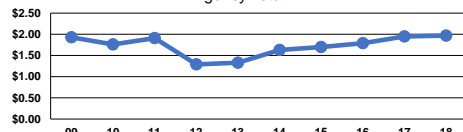
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$37.49
<b>Total</b>	<b>\$1.97</b>	<b>\$37.49</b>

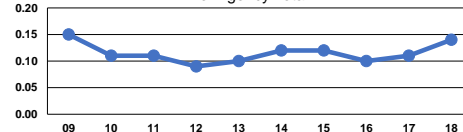
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.21	0.1	2.6
<b>Total</b>	<b>\$14.21</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lee County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

63,569 Annual Unlinked Trips (UPT)

#### Service Supplied

457,940 Annual Vehicle Revenue Miles (VRM)  
27,795 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$838,241 Total Operating Expenses

#### Database Information

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

### Financial Information

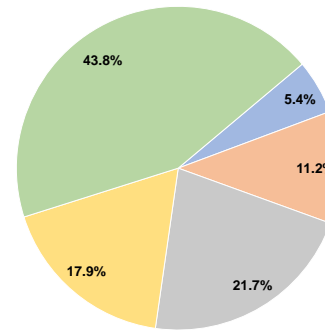
#### Sources of Operating Funds Expended

Fare Revenues	\$45,438	5.4%
Local Funds	\$94,075	11.2%
State Funds	\$182,136	21.7%
Federal Assistance	\$149,700	17.9%
Other Funds	\$366,892	43.8%
<b>Total Operating Funds Expended</b>	<b>\$838,241</b>	<b>100.0%</b>

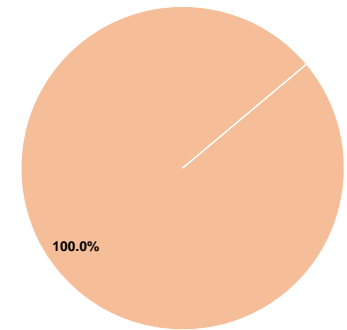
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,060	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,060</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$838,241	\$45,438	\$5,060	63,569	457,940	27,795
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$838,241</b>	<b>\$45,438</b>	<b>\$5,060</b>	<b>63,569</b>	<b>457,940</b>	<b>27,795</b>

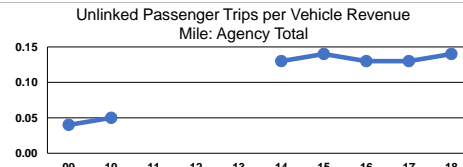
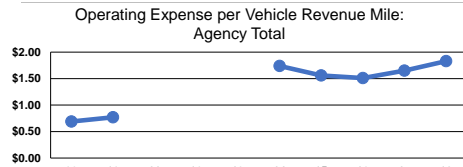
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$30.16
<b>Total</b>	<b>\$1.83</b>	<b>\$30.16</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.1	2.3
<b>Total</b>	<b>\$13.19</b>	<b>0.1</b>	<b>2.3</b>



# Clay County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

19,637 Annual Unlinked Trips (UPT)

#### Service Supplied

250,339 Annual Vehicle Revenue Miles (VRM)

14,062 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$626,518 Total Operating Expenses

#### Database Information

NTDID: 4R06-41160

Reporter Type: Rural General Public Transit

### Financial Information

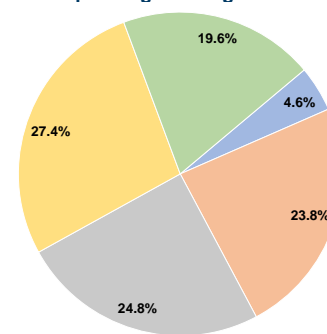
#### Sources of Operating Funds Expended

Fare Revenues	\$28,524	4.6%
Local Funds	\$148,935	23.8%
State Funds	\$155,100	24.8%
Federal Assistance	\$171,390	27.4%
Other Funds	\$122,569	19.6%
<b>Total Operating Funds Expended</b>	<b>\$626,518</b>	<b>100.0%</b>

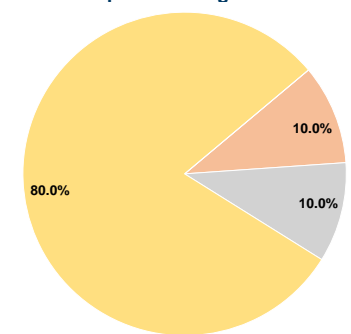
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,208	10.0%
State Funds	\$5,207	10.0%
Federal Assistance	\$41,658	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,073</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$626,518	\$28,524	\$52,073	19,637	250,339	14,062
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$626,518</b>	<b>\$28,524</b>	<b>\$52,073</b>	<b>19,637</b>	<b>250,339</b>	<b>14,062</b>

#### Performance Measures

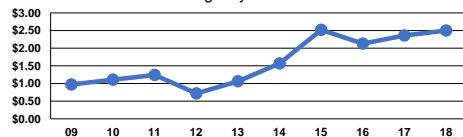
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$44.55
<b>Total</b>	<b>\$2.50</b>	<b>\$44.55</b>

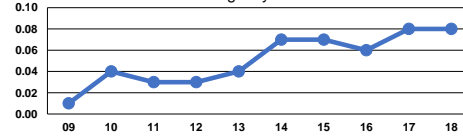
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.90	0.1	1.4
<b>Total</b>	<b>\$31.90</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Lenoir County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

73,477 Annual Unlinked Trips (UPT)

#### Service Supplied

625,988 Annual Vehicle Revenue Miles (VRM)

31,633 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,043,043 Total Operating Expenses

#### Database Information

NTDID: 4R06-41162

Reporter Type: Rural General Public Transit

### Financial Information

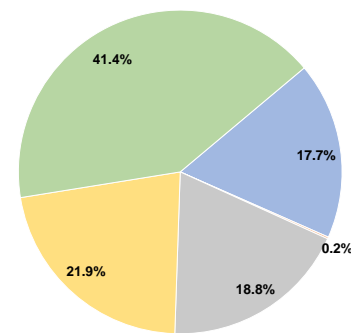
#### Sources of Operating Funds Expended

Fare Revenues	\$184,712	17.7%
Local Funds	\$1,924	0.2%
State Funds	\$195,599	18.8%
Federal Assistance	\$228,682	21.9%
Other Funds	\$432,126	41.4%
<b>Total Operating Funds Expended</b>	<b>\$1,043,043</b>	<b>100.0%</b>

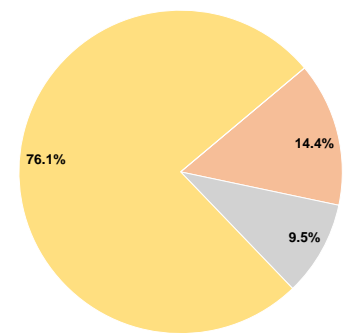
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,977	14.4%
State Funds	\$11,193	9.5%
Federal Assistance	\$89,546	76.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$117,716</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,043,043	\$184,712	\$117,716	73,477	625,988	31,633
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,043,043</b>	<b>\$184,712</b>	<b>\$117,716</b>	<b>73,477</b>	<b>625,988</b>	<b>31,633</b>

#### Performance Measures

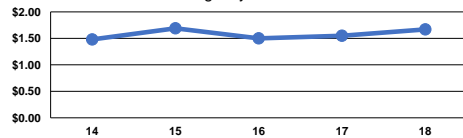
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$32.97
<b>Total</b>	<b>\$1.67</b>	<b>\$32.97</b>

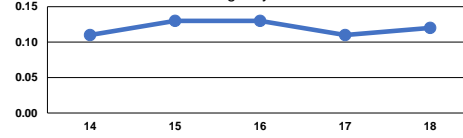
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.20	0.1	2.3
<b>Total</b>	<b>\$14.20</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bladen County 2018 Annual Agency Profile

## General Information

### Service Consumption

25,919 Annual Unlinked Trips (UPT)

### Service Supplied

120,082 Annual Vehicle Revenue Miles (VRM)  
4,571 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$407,280 Total Operating Expenses

### Database Information

NTDID: 4R06-41166

Reporter Type: Rural General Public Transit

## Financial Information

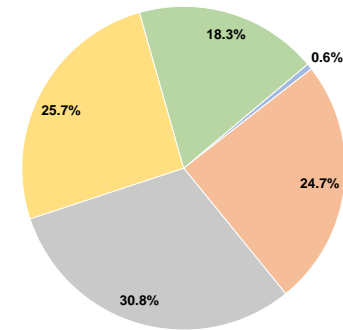
### Sources of Operating Funds Expended

Fare Revenues	\$2,417	0.6%
Local Funds	\$100,415	24.7%
State Funds	\$125,407	30.8%
Federal Assistance	\$104,527	25.7%
Other Funds	\$74,514	18.3%
<b>Total Operating Funds Expended</b>	<b>\$407,280</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$407,280	\$2,417	\$0	25,919	120,082	4,571
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$407,280</b>	<b>\$2,417</b>	<b>\$0</b>	<b>25,919</b>	<b>120,082</b>	<b>4,571</b>

### Performance Measures

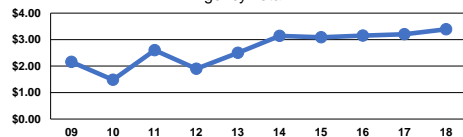
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$89.10
<b>Total</b>	<b>\$3.39</b>	<b>\$89.10</b>

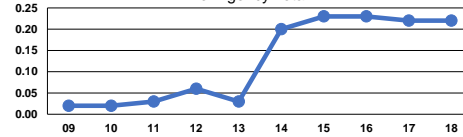
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.71	0.2	5.7
<b>Total</b>	<b>\$15.71</b>	<b>0.2</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Jackson County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

26,800 Annual Unlinked Trips (UPT)

#### Service Supplied

223,063 Annual Vehicle Revenue Miles (VRM)  
14,184 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$677,712 Total Operating Expenses

#### Database Information

NTDID: 4R06-41167

Reporter Type: Rural General Public Transit

### Financial Information

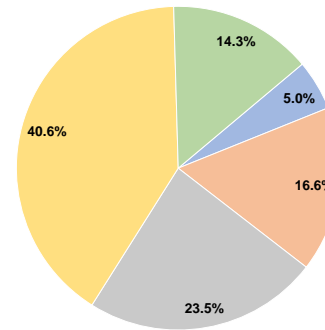
#### Sources of Operating Funds Expended

Fare Revenues	\$34,044	5.0%
Local Funds	\$112,264	16.6%
State Funds	\$159,115	23.5%
Federal Assistance	\$275,121	40.6%
Other Funds	\$97,168	14.3%
<b>Total Operating Funds Expended</b>	<b>\$677,712</b>	<b>100.0%</b>

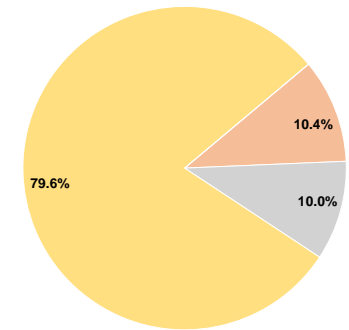
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,297	10.4%
State Funds	\$6,003	10.0%
Federal Assistance	\$48,024	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,324</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$548,945	\$28,257	\$60,324	17,262	183,974	11,524
Bus	1	-	\$128,767	\$5,787	\$0	9,538	39,089	2,660
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$677,712</b>	<b>\$34,044</b>	<b>\$60,324</b>	<b>26,800</b>	<b>223,063</b>	<b>14,184</b>

#### Performance Measures

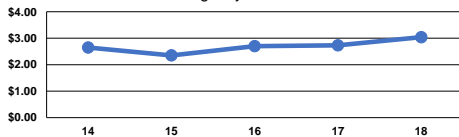
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$47.63
Bus	\$3.29	\$48.41
<b>Total</b>	<b>\$3.04</b>	<b>\$47.78</b>

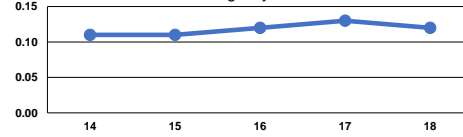
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.80	0.1	1.5
Bus	\$13.50	0.2	3.6
<b>Total</b>	<b>\$25.29</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Columbus County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

34,127 Annual Unlinked Trips (UPT)

#### Service Supplied

566,878 Annual Vehicle Revenue Miles (VRM)  
21,218 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$890,497 Total Operating Expenses

#### Database Information

NTDID: 4R06-41172

Reporter Type: Rural General Public Transit

### Financial Information

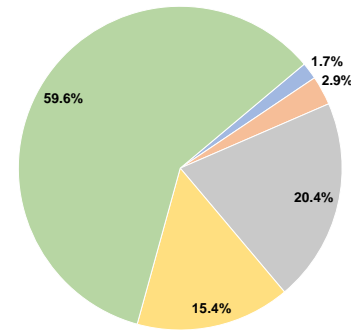
#### Sources of Operating Funds Expended

Fare Revenues	\$15,035	1.7%
Local Funds	\$25,957	2.9%
State Funds	\$181,351	20.4%
Federal Assistance	\$137,419	15.4%
Other Funds	\$530,735	59.6%
<b>Total Operating Funds Expended</b>	<b>\$890,497</b>	<b>100.0%</b>

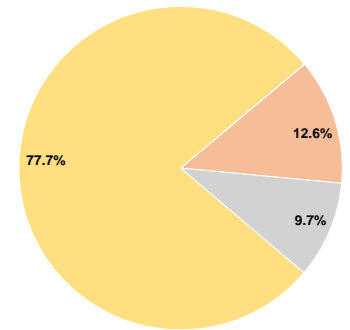
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,842	12.6%
State Funds	\$11,439	9.7%
Federal Assistance	\$91,509	77.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$117,790</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$890,497	\$15,035	\$117,790	34,127	566,878	21,218
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$890,497</b>	<b>\$15,035</b>	<b>\$117,790</b>	<b>34,127</b>	<b>566,878</b>	<b>21,218</b>

#### Performance Measures

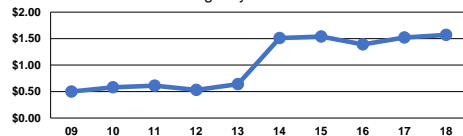
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$41.97
<b>Total</b>	<b>\$1.57</b>	<b>\$41.97</b>

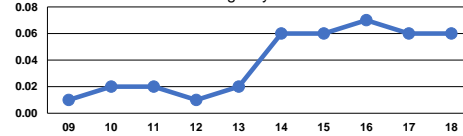
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.09	0.1	1.6
<b>Total</b>	<b>\$26.09</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Stanly County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

47,542 Annual Unlinked Trips (UPT)

#### Service Supplied

302,293 Annual Vehicle Revenue Miles (VRM)  
17,997 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$946,171 Total Operating Expenses

#### Database Information

NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

### Financial Information

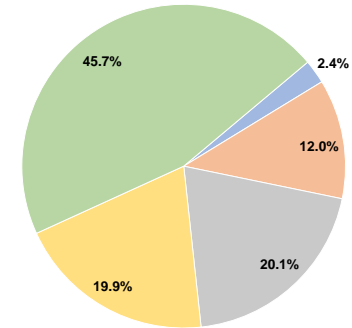
#### Sources of Operating Funds Expended

Fare Revenues	\$22,577	2.4%
Local Funds	\$113,116	12.0%
State Funds	\$189,751	20.1%
Federal Assistance	\$188,341	19.9%
Other Funds	\$432,386	45.7%
<b>Total Operating Funds Expended</b>	<b>\$946,171</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$946,171	\$22,577	\$0	47,542	302,293	17,997
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$946,171</b>	<b>\$22,577</b>	<b>\$0</b>	<b>47,542</b>	<b>302,293</b>	<b>17,997</b>

#### Performance Measures

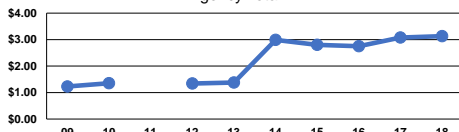
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$52.57
<b>Total</b>	<b>\$3.13</b>	<b>\$52.57</b>

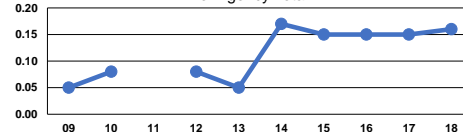
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.2	2.6
<b>Total</b>	<b>\$19.90</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Robeson County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

59,169 Annual Unlinked Trips (UPT)

#### Service Supplied

360,692 Annual Vehicle Revenue Miles (VRM)

16,930 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,028,403 Total Operating Expenses

#### Database Information

NTDID: 4R06-41187

Reporter Type: Rural General Public Transit

### Financial Information

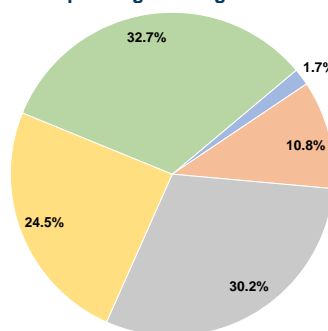
#### Sources of Operating Funds Expended

Fare Revenues	\$17,430	1.7%
Local Funds	\$111,548	10.8%
State Funds	\$310,866	30.2%
Federal Assistance	\$252,216	24.5%
Other Funds	\$336,343	32.7%
<b>Total Operating Funds Expended</b>	<b>\$1,028,403</b>	<b>100.0%</b>

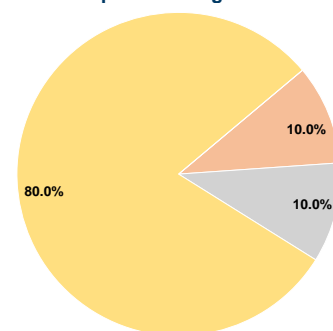
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,370	10.0%
State Funds	\$5,369	10.0%
Federal Assistance	\$42,948	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,687</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,028,403	\$17,430	\$53,687	59,169	360,692	16,930
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,028,403</b>	<b>\$17,430</b>	<b>\$53,687</b>	<b>59,169</b>	<b>360,692</b>	<b>16,930</b>

#### Performance Measures

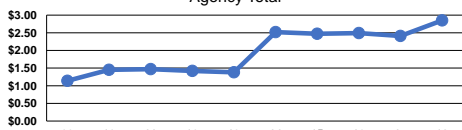
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$60.74
<b>Total</b>	<b>\$2.85</b>	<b>\$60.74</b>

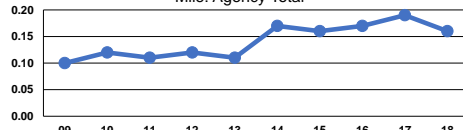
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	3.5
<b>Total</b>	<b>\$17.38</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Macon County 2018 Annual Agency Profile

## General Information

### Service Consumption

47,030 Annual Unlinked Trips (UPT)

### Service Supplied

377,108 Annual Vehicle Revenue Miles (VRM)  
21,659 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$751,849 Total Operating Expenses

### Database Information

NTDID: 4R06-41191

Reporter Type: Rural General Public Transit

## Financial Information

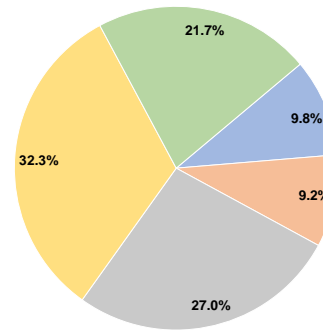
### Sources of Operating Funds Expended

Fare Revenues	\$73,585	9.8%
Local Funds	\$69,490	9.2%
State Funds	\$202,634	27.0%
Federal Assistance	\$242,876	32.3%
Other Funds	\$163,264	21.7%
<b>Total Operating Funds Expended</b>	<b>\$751,849</b>	<b>100.0%</b>

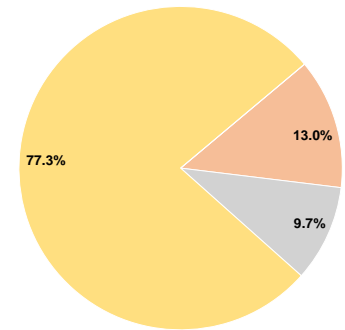
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,366	13.0%
State Funds	\$6,937	9.7%
Federal Assistance	\$55,510	77.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,813</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$612,237	\$58,626	\$66,335	33,486	312,316	17,256
Bus	2	-	\$139,612	\$14,959	\$5,478	13,544	64,792	4,403
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$751,849</b>	<b>\$73,585</b>	<b>\$71,813</b>	<b>47,030</b>	<b>377,108</b>	<b>21,659</b>

### Performance Measures

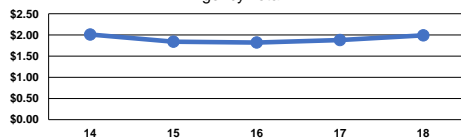
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$35.48
Bus	\$2.15	\$31.71
<b>Total</b>	<b>\$1.99</b>	<b>\$34.71</b>

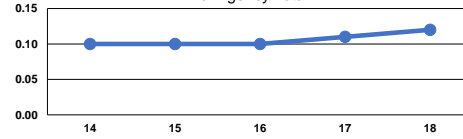
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.1	1.9
Bus	\$10.31	0.2	3.1
<b>Total</b>	<b>\$15.99</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Wilson, NC dba Wilson Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

135,733 Annual Unlinked Trips (UPT)

### Service Supplied

648,600 Annual Vehicle Revenue Miles (VRM)  
42,921 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,450,204 Total Operating Expenses

### Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

## Financial Information

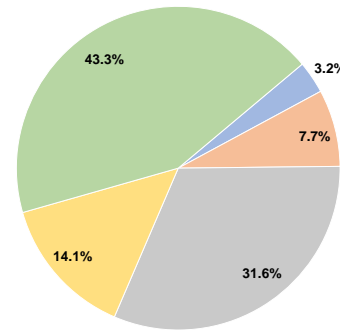
### Sources of Operating Funds Expended

Fare Revenues	\$79,371	3.2%
Local Funds	\$188,514	7.7%
State Funds	\$775,131	31.6%
Federal Assistance	\$346,048	14.1%
Other Funds	\$1,061,140	43.3%
<b>Total Operating Funds Expended</b>	<b>\$2,450,204</b>	<b>100.0%</b>

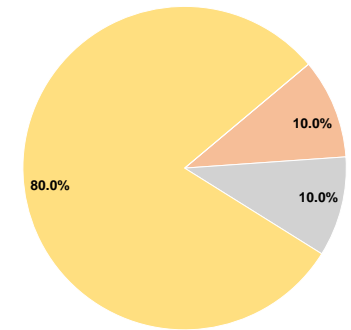
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,841	10.0%
State Funds	\$11,841	10.0%
Federal Assistance	\$94,728	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$118,410</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$1,407,091	\$27,836	\$118,410	55,607	471,645	31,120
Bus	6	-	\$1,043,113	\$51,535	\$0	80,126	176,955	11,801
<b>Total</b>	<b>6</b>	<b>15</b>	<b>\$2,450,204</b>	<b>\$79,371</b>	<b>\$118,410</b>	<b>135,733</b>	<b>648,600</b>	<b>42,921</b>

### Performance Measures

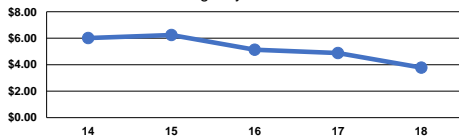
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$45.22
Bus	\$5.89	\$88.39
<b>Total</b>	<b>\$3.78</b>	<b>\$57.09</b>

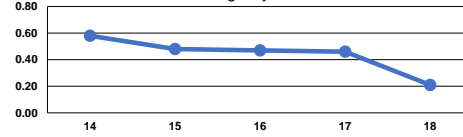
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.30	0.1	1.8
Bus	\$13.02	0.5	6.8
<b>Total</b>	<b>\$18.05</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Aiken Area Council on Aging, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

38,371 Annual Unlinked Trips (UPT)

### Service Supplied

346,770 Annual Vehicle Revenue Miles (VRM)  
21,592 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$851,224 Total Operating Expenses

### Database Information

NTDID: 4R07-40235

Reporter Type: Rural General Public Transit

## Financial Information

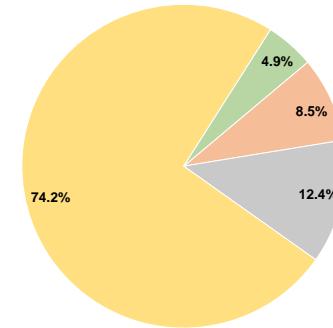
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,626	8.5%
State Funds	\$105,454	12.4%
Federal Assistance	\$631,656	74.2%
Other Funds	\$41,488	4.9%
<b>Total Operating Funds Expended</b>	<b>\$851,224</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$457,376	\$0	\$0	34,529	280,450	17,652
Bus	4	-	\$393,848	\$0	\$0	3,842	66,320	3,940
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$851,224</b>	<b>\$0</b>	<b>\$0</b>	<b>38,371</b>	<b>346,770</b>	<b>21,592</b>

### Performance Measures

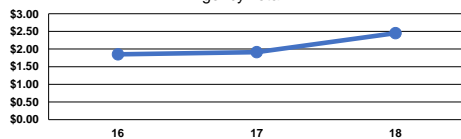
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$25.91
Bus	\$5.94	\$99.96
<b>Total</b>	<b>\$2.45</b>	<b>\$39.42</b>

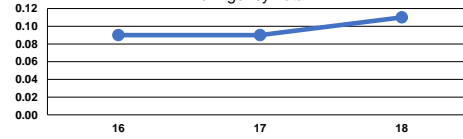
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.25	0.1	2.0
Bus	\$102.51	0.1	1.0
<b>Total</b>	<b>\$22.18</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Williamsburg County Transit System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

174,810 Annual Unlinked Trips (UPT)

#### Service Supplied

1,045,759 Annual Vehicle Revenue Miles (VRM)  
 65,494 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,823,166 Total Operating Expenses

#### Database Information

NTDID: 4R07-40952

Reporter Type: Rural General Public Transit

### Financial Information

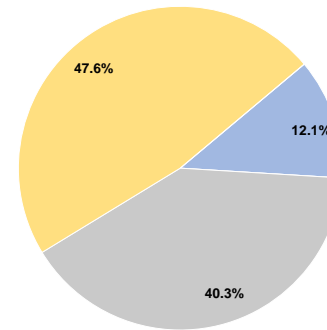
#### Sources of Operating Funds Expended

Fare Revenues	\$220,222	12.1%
Local Funds	\$0	0.0%
State Funds	\$735,124	40.3%
Federal Assistance	\$867,820	47.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,823,166</b>	<b>100.0%</b>

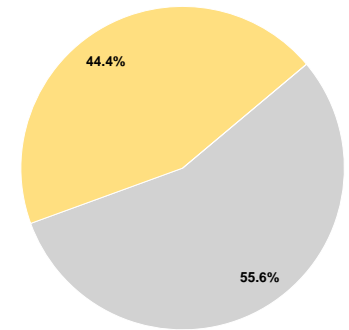
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,380	55.6%
Federal Assistance	\$44,304	44.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$99,684</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$862,949	\$18,372	\$99,684	93,556	700,390	43,347
Bus	10	-	\$960,217	\$201,850	\$0	81,254	345,369	22,147
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$1,823,166</b>	<b>\$220,222</b>	<b>\$99,684</b>	<b>174,810</b>	<b>1,045,759</b>	<b>65,494</b>

#### Performance Measures

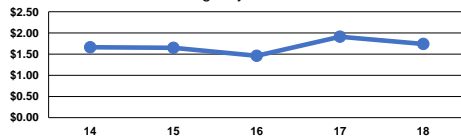
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$19.91
Bus	\$2.78	\$43.36
<b>Total</b>	<b>\$1.74</b>	<b>\$27.84</b>

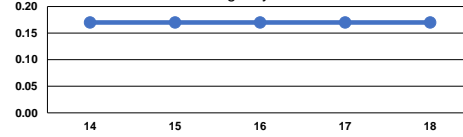
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.22	0.1	2.2
Bus	\$11.82	0.2	3.7
<b>Total</b>	<b>\$10.43</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Bamberg County Office On Aging

2018 Annual Agency Profile

### General Information

#### Service Consumption

57,125 Annual Unlinked Trips (UPT)

#### Service Supplied

901,148 Annual Vehicle Revenue Miles (VRM)

45,941 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,346,522 Total Operating Expenses

#### Database Information

NTDID: 4R07-40974

Reporter Type: Rural General Public Transit

### Financial Information

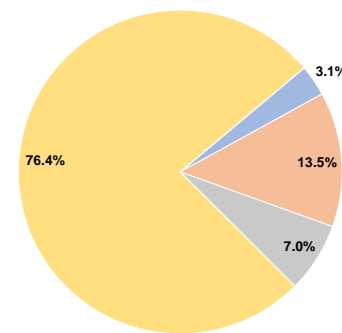
#### Sources of Operating Funds Expended

Fare Revenues	\$41,934	3.1%
Local Funds	\$181,475	13.5%
State Funds	\$94,071	7.0%
Federal Assistance	\$1,029,042	76.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,346,522</b>	<b>100.0%</b>

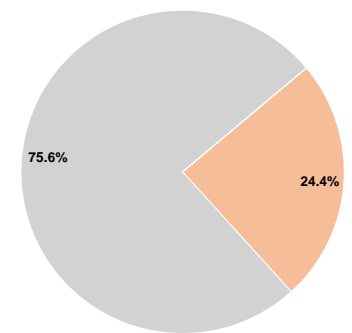
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,294	24.4%
State Funds	\$56,722	75.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,016</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,346,522	\$41,934	\$75,016	57,125	901,148	45,941
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,346,522</b>	<b>\$41,934</b>	<b>\$75,016</b>	<b>57,125</b>	<b>901,148</b>	<b>45,941</b>

#### Performance Measures

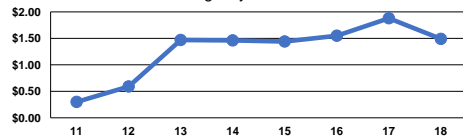
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$29.31
<b>Total</b>	<b>\$1.49</b>	<b>\$29.31</b>

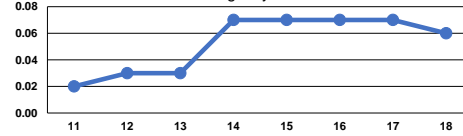
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.57	0.1	1.2
<b>Total</b>	<b>\$23.57</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Edgefield County Senior Citizens Council

2018 Annual Agency Profile

## General Information

### Service Consumption

26,363 Annual Unlinked Trips (UPT)

### Service Supplied

466,639 Annual Vehicle Revenue Miles (VRM)  
14,319 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$649,947 Total Operating Expenses

### Database Information

NTDID: 4R07-40988

Reporter Type: Rural General Public Transit

## Financial Information

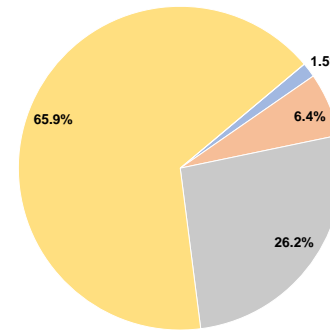
### Sources of Operating Funds Expended

Fare Revenues	\$9,569	1.5%
Local Funds	\$41,440	6.4%
State Funds	\$170,554	26.2%
Federal Assistance	\$428,384	65.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$649,947</b>	<b>100.0%</b>

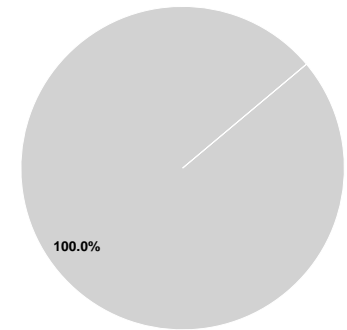
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$303,485	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$303,485</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$649,947	\$9,569	\$303,485	26,363	466,639	14,319
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$649,947</b>	<b>\$9,569</b>	<b>\$303,485</b>	<b>26,363</b>	<b>466,639</b>	<b>14,319</b>

### Performance Measures

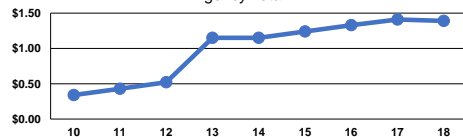
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$45.39
<b>Total</b>	<b>\$1.39</b>	<b>\$45.39</b>

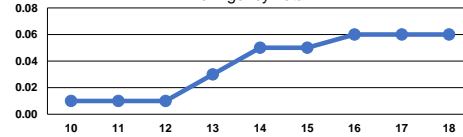
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.65	0.1	1.8
<b>Total</b>	<b>\$24.65</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Generations Unlimited

2018 Annual Agency Profile

P.O. Box 1149  
Barnwell, SC 29812

## General Information

### Service Consumption

62,151 Annual Unlinked Trips (UPT)

### Service Supplied

729,974 Annual Vehicle Revenue Miles (VRM)

53,699 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$978,814 Total Operating Expenses

### Database Information

NTDID: 4R07-41002

Reporter Type: Rural General Public Transit

## Financial Information

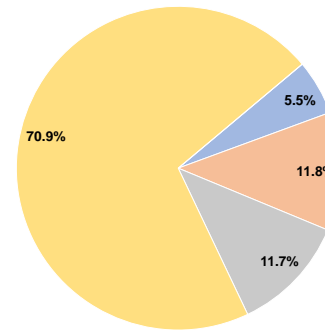
### Sources of Operating Funds Expended

Fare Revenues	\$53,939	5.5%
Local Funds	\$115,936	11.8%
State Funds	\$114,493	11.7%
Federal Assistance	\$694,446	70.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$978,814</b>	<b>100.0%</b>

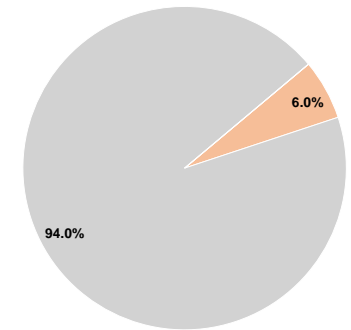
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,831	6.0%
State Funds	\$169,073	94.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$179,904</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$978,814	\$53,939	\$179,904	62,151	729,974	53,699
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$978,814</b>	<b>\$53,939</b>	<b>\$179,904</b>	<b>62,151</b>	<b>729,974</b>	<b>53,699</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$18.23
<b>Total</b>	<b>\$1.34</b>	<b>\$18.23</b>

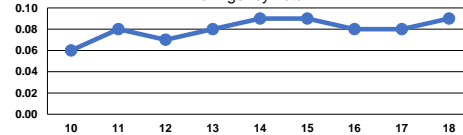
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.1	1.2
<b>Total</b>	<b>\$15.75</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fairfield County Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

19,504 Annual Unlinked Trips (UPT)

### Service Supplied

247,714 Annual Vehicle Revenue Miles (VRM)  
8,246 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$633,775 Total Operating Expenses

### Database Information

NTDID: 4R07-41003

Reporter Type: Rural General Public Transit

## Financial Information

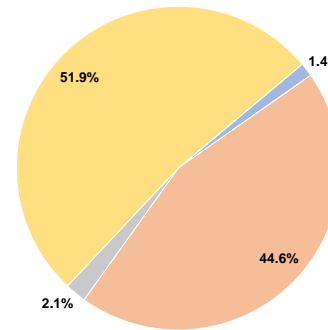
### Sources of Operating Funds Expended

Fare Revenues	\$8,718	1.4%
Local Funds	\$282,827	44.6%
State Funds	\$13,465	2.1%
Federal Assistance	\$328,765	51.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$633,775</b>	<b>100.0%</b>

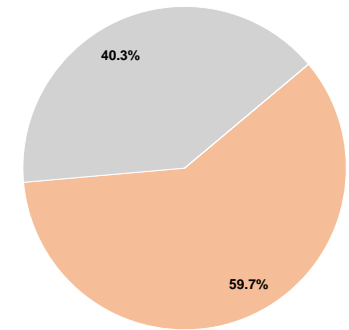
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$271,269	59.7%
State Funds	\$183,029	40.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$454,298</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$633,775	\$8,718	\$454,298	19,504	247,714	8,246
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$633,775</b>	<b>\$8,718</b>	<b>\$454,298</b>	<b>19,504</b>	<b>247,714</b>	<b>8,246</b>

### Performance Measures

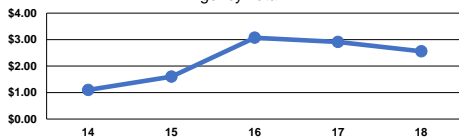
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$76.86
<b>Total</b>	<b>\$2.56</b>	<b>\$76.86</b>

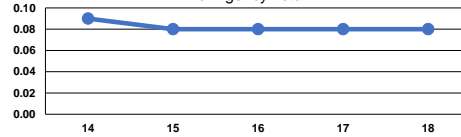
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.49	0.1	2.4
<b>Total</b>	<b>\$32.49</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Newberry County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

37,738 Annual Unlinked Trips (UPT)

### Service Supplied

516,962 Annual Vehicle Revenue Miles (VRM)

24,613 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$858,160 Total Operating Expenses

### Database Information

NTDID: 4R07-41022

Reporter Type: Rural General Public Transit

## Financial Information

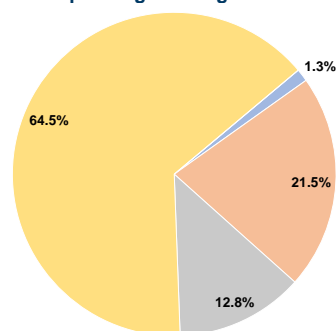
### Sources of Operating Funds Expended

Fare Revenues	\$10,864	1.3%
Local Funds	\$184,181	21.5%
State Funds	\$109,841	12.8%
Federal Assistance	\$553,274	64.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$858,160</b>	<b>100.0%</b>

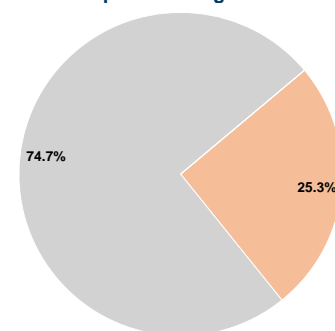
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,126	25.3%
State Funds	\$174,280	74.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$233,406</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$7,530	\$240	\$0	1,343	8,466	210
Demand Response	17	-	\$850,630	\$10,624	\$233,406	36,395	508,496	24,403
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$858,160</b>	<b>\$10,864</b>	<b>\$233,406</b>	<b>37,738</b>	<b>516,962</b>	<b>24,613</b>

### Performance Measures

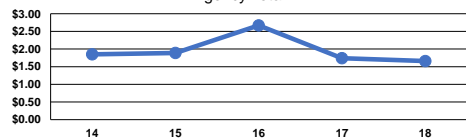
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.89	\$35.86
Demand Response	\$1.67	\$34.86
<b>Total</b>	<b>\$1.66</b>	<b>\$34.87</b>

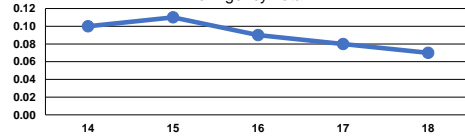
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.61	0.2	6.4
Demand Response	\$23.37	0.1	1.5
<b>Total</b>	<b>\$22.74</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# McCormick County Senior Center

2018 Annual Agency Profile

## General Information

### Service Consumption

19,369 Annual Unlinked Trips (UPT)

### Service Supplied

310,906 Annual Vehicle Revenue Miles (VRM)  
12,749 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$521,273 Total Operating Expenses

### Database Information

NTDID: 4R07-41042

Reporter Type: Rural General Public Transit

## Financial Information

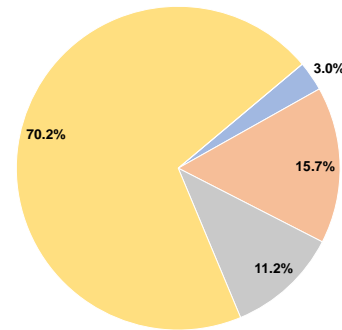
### Sources of Operating Funds Expended

Fare Revenues	\$15,475	3.0%
Local Funds	\$81,670	15.7%
State Funds	\$58,272	11.2%
Federal Assistance	\$365,856	70.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$521,273</b>	<b>100.0%</b>

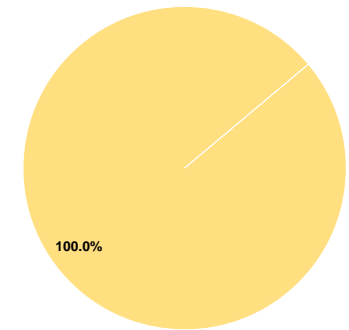
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,377	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,377</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$521,273	\$15,475	\$43,377	19,369	310,906	12,749
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$521,273</b>	<b>\$15,475</b>	<b>\$43,377</b>	<b>19,369</b>	<b>310,906</b>	<b>12,749</b>

### Performance Measures

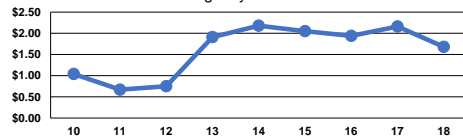
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$40.89
<b>Total</b>	<b>\$1.68</b>	<b>\$40.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.91	0.1	1.5
<b>Total</b>	<b>\$26.91</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

