

2017 Report Year 

NTD

National Transit Database



Transit Profiles: 2017 Top 50 Summary

Office of Budget and Policy
September 2018



Federal Transit Administration
U.S. Department of Transportation

Table of Contents

- Table of Contents i
- Introduction 1
 - Profile Details..... 1
 - Sections 2
 - Additional National Transit Database Publications..... 3
- Top 50 Reporting Agencies for Report Year 2017 4
- Transit Agencies Receiving FTA Approved Reporting Exemptions..... 7
- 2017 National Transit Profiles: Top 50 Reporting Agencies 8
- Profile Data Elements Cross-Reference to the 2017 NTD Report 61

Introduction

The *Transit Profiles: 2017 Top 50 Agencies* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2017. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2017 report year, 2,422 transit agencies submitted reports:

- 536 agencies submitted Full reports,
- 384 agencies submitted Reduced reports,
- 5 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 12 agencies submitted Building reports,
- 1,200 agencies submitted Rural General Public Transit reports,
- 83 agencies submitted Intercity Bus reports,
- 9 agencies submitted Reduced Asset reports,
- 131 agencies submitted Tribal reports, and
- 13 agencies received Reporting Waivers and Failure to Reports

2,276 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2017 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters, Reduced Asset reporters, and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- *Top 50 Reporting Agencies for Report Year 2017* – This section lists the top 50 reporting agencies in 2017, as determined by total ridership.
- *2017 National Transit Profiles Top 50 Reporting Agencies* – This section provides individual summaries of top 50 reporter data collected during the 2017 Report Year.
- *Transit Agencies Receiving FTA Approved Reporting Exemptions* – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2017 report year.
- *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Top 50 Reporting Agencies for Report Year 2017

00001 King County Department of Transportation
00008 Tri-County Metropolitan Transportation District of Oregon
00035 Washington State Ferries
00040 Central Puget Sound Regional Transit Authority DBA Sound Transit
10003 Massachusetts Bay Transportation Authority
20004 Niagara Frontier Transportation Authority
20008 MTA New York City Transit
20076 Westchester County Bee-Line System
20078 Metro-North Commuter Railroad Company, DBA : MTA Metro-North Railroad
20080 New Jersey Transit Corporation
20082 New York City Department of Transportation
20098 Port Authority Trans-Hudson Corporation
20100 MTA Long Island Rail Road
20188 MTA Bus Company
20206 Nassau Inter County Express
30019 Southeastern Pennsylvania Transportation Authority
30022 Port Authority of Allegheny County
30030 Washington Metropolitan Area Transit Authority
30034 Maryland Transit Administration
30051 Ride-On Montgomery County Transit
40008 Charlotte Area Transit System
40022 Metropolitan Atlanta Rapid Transit Authority
40029 Broward County Transit Division
40034 Miami-Dade Transit

40035 Central Florida Regional Transportation Authority
50008 Milwaukee County Transit System
50015 The Greater Cleveland Regional Transit Authority
50027 Metro Transit
50066 Chicago Transit Authority
50113 Pace - Suburban Bus Division
50118 Northeast Illinois Regional Commuter Railroad Corporation DBA : Metra Rail
50119 City of Detroit Department of Transportation
60008 Metropolitan Transit Authority of Harris County, Texas
60011 VIA Metropolitan Transit
60048 Capital Metropolitan Transportation Authority
60056 Dallas Area Rapid Transit
70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District DBA (St. Louis) Metro
80001 Utah Transit Authority
80006 Denver Regional Transportation District
90002 City and County of Honolulu Department of Transportation Services
90003 San Francisco Bay Area Rapid Transit District
90013 Santa Clara Valley Transportation Authority
90014 Alameda-Contra Costa Transit District
90015 San Francisco Municipal Railway
90023 Long Beach Transit
90026 San Diego Metropolitan Transit System
90032 City of Phoenix Public Transit Department DBA Valley Metro
90036 Orange County Transportation Authority

90045 Regional Transportation Commission of Southern Nevada

90154 Los Angeles County Metropolitan Transportation Authority DBA Metro

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AK	00013	Tribe	Orutsararmiut Native Council
AK	00167	Tribe	Native Village of Crooked Creek
PR	40114	City, County or Local Government Unit or Department of Transportation	Municipality of Aguada
PR	40117	Public agency or authority that directly operates all transit service (not a State DOT)	Municipality of Vega Baja
PR	40124	Public agency or authority that directly operates all transit service (not a State DOT)	Municipality of Cidra
PR	40126	City, County or Local Government Unit or Department of Transportation	Municipality of Humacao
PR	40164	City, County or Local Government Unit or Department of Transportation	Municipality of Fajardo
PR	40175	State Government Unit or Department of Transportation	Puerto Rico Maritime Transport Authority
PR	40195	City, County or Local Government Unit or Department of Transportation	Municipality of San Lorenzo
LA	60020	State Department of Transportation	Louisiana Department of Transportation & Development
OK	66212	Tribe	Delaware Nation
NV	99304	Tribe	Duckwater Shoshone Tribe
NV	99322	Tribe	Fallon Paiute-Shoshone Tribe
AK	00013	Tribe	Orutsararmiut Native Council

2017 National Transit Profile Summary - Top 50 Reporters

General Information

Service Supplied

2,642,395,048 **Annual Vehicle Revenue Miles (VRM)**
 180,706,058 **Annual Vehicle Revenue Hours (VRH)**
 64,938 **Vehicles Operated in Maximum Service (VOMS)**
 76,263 **Vehicles Available for Maximum Service (VAMS)**

Service Consumed

45,249,379,010 **Annual Passenger Miles (PMT)**
 8,420,926,926 **Annual Unlinked Trips (UPT)**
 27,430,214 **Average Weekday Unlinked Trips¹**
 15,064,972 **Average Saturday Unlinked Trips¹**
 11,534,632 **Average Sunday Unlinked Trips¹**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (in Millions)				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	24,867	3,446	\$1,870.9	\$292.0	\$562.4	\$93.5	\$2,818.8
Bus Rapid Transit	236	-	\$0.3	\$1.9	\$8.1	\$0.0	\$10.4
Cable Car	27	-	\$2.5	\$0.1	\$0.0	\$0.0	\$2.6
Commuter Bus	1,140	521	\$22.5	\$111.6	\$11.6	\$0.4	\$146.1
Commuter Rail	4,846	716	\$364.6	\$1,499.8	\$532.2	\$89.8	\$2,486.3
Demand Response	504	9,685	\$87.2	\$5.3	\$17.0	\$0.7	\$110.1
Demand Response - Taxi	-	1,230	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ferryboat	25	17	\$116.5	\$1.1	\$60.2	\$19.4	\$197.2
Heavy Rail	9,357	-	\$656.4	\$2,999.1	\$1,513.8	\$257.7	\$5,427.0
Hybrid Rail	-	25	\$23.1	\$12.5	\$5.2	\$0.0	\$40.8
Inclined Plane	2	-	\$0.0	\$0.3	\$0.0	\$0.0	\$0.3
Light Rail	1,493	42	\$473.4	\$2,218.6	\$550.9	\$13.7	\$3,256.6
Monorail/Automated	21	3	\$0.0	\$3.4	\$1.4	\$0.0	\$4.8
Street Car Rail	160	-	\$17.2	\$34.3	\$1.0	\$0.4	\$52.9
Trolleybus	389	-	\$19.3	\$2.1	\$0.4	\$0.2	\$22.0
Vanpool	2,689	3,497	\$16.0	\$0.8	\$2.0	\$0.1	\$19.0
Total	45,756	19,182	\$3,669.8	\$7,182.9	\$3,266.4	\$475.8	\$14,594.9

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Bus	\$14,881.7	\$3,860.6	\$2,818.8	12,200.2	3,365.1	1,053.6	97.2	270.7	34,558	28,313	18.1%	7.7
Bus Rapid Transit	\$159.6	\$55.1	\$10.4	140.9	55.2	7.4	0.9	135.3	318	236	25.8%	7.3
Cable Car	\$66.9	\$27.0	\$2.6	7.8	6.2	0.3	0.1	8.8	40	27	32.5%	106.5
Commuter Bus	\$541.4	\$180.7	\$146.1	860.3	49.8	44.5	2.2	19.2	1,954	1,661	15.0%	7.6
Commuter Rail	\$5,270.2	\$2,866.0	\$2,486.3	10,706.1	444.7	303.7	9.8	5,331.3	6,218	5,562	10.6%	19.5
Demand Response	\$1,844.2	\$111.2	\$110.1	368.1	38.1	313.7	23.9	0.0	11,710	10,189	13.0%	4.2
Demand Response - Taxi	\$73.1	\$7.7	\$0.0	22.9	2.4	18.6	0.9	0.0	1,230	1,230	0.0%	
Ferryboat	\$396.5	\$64.8	\$197.2	340.5	51.7	1.6	0.2	320.2	47	42	10.6%	26.1
Heavy Rail	\$8,525.9	\$5,465.4	\$5,427.0	17,407.1	3,789.8	674.4	33.6	1,579.1	10,474	9,357	10.7%	22.8
Hybrid Rail	\$59.7	\$4.7	\$40.8	56.6	4.0	1.7	0.1	163.2	32	25	21.9%	16.3
Inclined Plane	\$1.0	\$0.8	\$0.3	0.1	0.6	0.0	0.0	0.2	2	2	0.0%	147.0
Light Rail	\$2,022.1	\$488.0	\$3,256.6	2,391.0	468.8	109.1	6.9	1,421.6	1,996	1,535	23.1%	16.3
Monorail/Automated	\$36.0	\$5.5	\$4.8	12.0	10.5	1.5	0.1	14.9	30	24	20.0%	7.5
Street Car Rail	\$115.3	\$32.8	\$52.9	77.9	37.0	4.2	0.6	120.4	215	160	25.6%	44.5
Trolleybus	\$262.9	\$71.6	\$22.0	132.2	80.8	9.8	1.5	332.3	502	389	22.5%	9.3
Vanpool	\$72.3	\$50.3	\$19.0	525.9	16.2	98.3	2.7	0.0	6,937	6,186	10.8%	2.8
Total	\$34,328.8	\$13,292.4	\$14,594.9	45,249.4	8,420.9	2,642.4	180.7	9,717.0	76,263	64,938	14.8%	

Notes:

¹Average Unlinked Trips not available for Demand Response Taxi

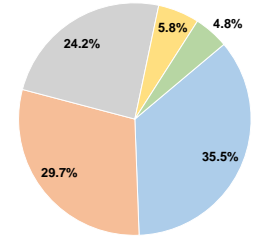
²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues \$13,265.9 35.5%
 Local Funds \$11,088.2 29.7%
 State Funds \$9,036.3 24.2%
 Federal Assistance \$2,148.1 5.8%
 Other Funds \$1,804.8 4.8%
Total Operating Funds Expended \$37,343.3 100.0%

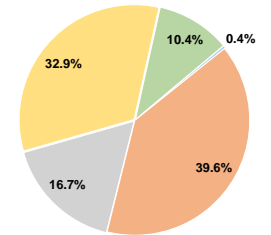
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues \$55.9 0.4%
 Local Funds \$6,138.3 39.6%
 State Funds \$2,586.3 16.7%
 Federal Assistance \$5,092.8 32.9%
 Other Funds \$1,612.7 10.4%
Total Capital Funds Expended \$15,486.1 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits \$22,915.6 66.8%
 Materials and Supplies \$2,819.2 8.2%
 Purchased Transportation \$3,243.6 9.4%
 Other Operating Expenses \$5,351.1 15.6%
Total Operating Expenses \$34,329.5 100.0%
 Reconciling OE Cash Expenditures \$2,891.5

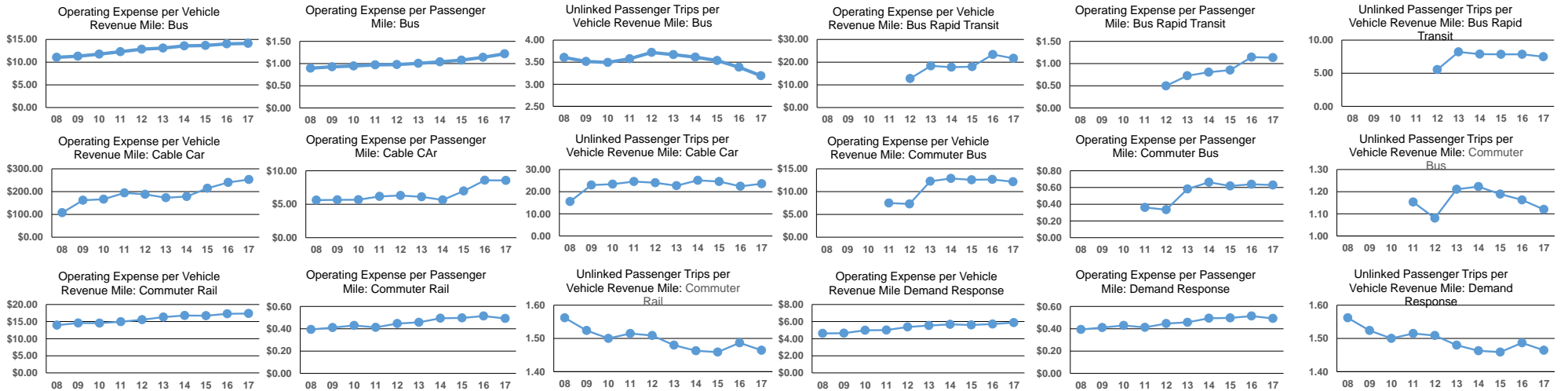
Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.12	\$153.13
Bus Rapid Transit	\$21.67	\$179.28
Cable Car	\$253.00	\$454.54
Commuter Bus	\$12.17	\$249.67
Commuter Rail	\$17.36	\$537.39
Demand Response	\$5.88	\$77.25
Demand Response - Taxi	\$3.93	\$77.04
Ferryboat	\$251.53	\$2,067.34
Heavy Rail	\$12.64	\$253.78
Hybrid Rail	\$34.39	\$850.87
Inclined Plane	\$72.09	\$168.59
Light Rail	\$18.53	\$291.17
Monorail/Automated	\$23.73	\$276.96
Street Car Rail	\$27.24	\$205.07
Trolleybus	\$26.69	\$177.81
Vanpool	\$0.73	\$26.66
Total	\$12.99	\$189.97

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.22	\$4.42	3.2	34.6
Bus Rapid Transit	\$1.13	\$2.89	7.5	62.0
Cable Car	\$8.56	\$10.74	23.6	42.3
Commuter Bus	\$0.63	\$10.87	1.1	23.0
Commuter Rail	\$0.49	\$11.85	1.5	45.3
Demand Response	\$5.01	\$48.37	0.1	1.6
Demand Response - Taxi	\$3.20	\$30.12	0.1	2.6
Ferryboat	\$1.16	\$7.67	32.8	269.6
Heavy Rail	\$0.49	\$2.25	5.6	112.8
Hybrid Rail	\$1.06	\$14.98	2.3	56.8
Inclined Plane	\$14.64	\$1.71	42.1	98.5
Light Rail	\$0.85	\$4.31	4.3	67.5
Monorail/Automated	\$3.01	\$3.45	6.9	80.4
Street Car Rail	\$1.48	\$3.12	8.7	65.8
Trolleybus	\$1.99	\$3.25	8.2	54.6
Vanpool	\$0.14	\$4.45	0.2	6.0
Total	\$0.76	\$4.08	3.2	46.6



King County Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Area Statistics

2,134 Square Miles
 2,149,970 Population

Service Consumption

600,556,290 Annual Passenger Miles (PMT)
 127,954,193 Annual Unlinked Trips (UPT)
 425,874 Average Weekday Unlinked Trips¹
 208,925 Average Saturday Unlinked Trips¹
 154,812 Average Sunday Unlinked Trips¹

Service Supplied

61,604,350 Annual Vehicle Revenue Miles (VRM)
 4,793,882 Annual Vehicle Revenue Hours (VRH)
 3,154 Vehicles Operated in Maximum Service (VOMS)
 3,685 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00001
 Reporter Type: Full Reporter

Financial Information

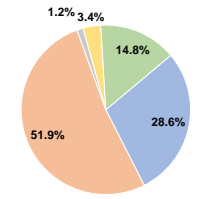
Sources of Operating Funds Expended

Fare Revenues \$226,154,651 28.6%
 Local Funds \$410,238,118 51.9%
 State Funds \$9,496,565 1.2%
 Federal Assistance \$26,663,769 3.4%
 Other Funds \$117,219,036 14.8%
Total Operating Funds Expended \$789,772,139 100.0%

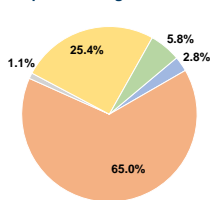
Sources of Capital Funds Expended

Fare Revenues \$5,244,000 2.8%
 Local Funds \$122,182,481 65.0%
 State Funds \$2,000,639 1.1%
 Federal Assistance \$47,675,130 25.4%
 Other Funds \$10,812,430 5.8%
Total Capital Funds Expended \$187,914,680 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$444,793,634 64.8%
 Materials and Supplies \$63,924,519 9.3%
 Purchased Transportation \$60,315,926 8.8%
 Other Operating Expenses \$117,879,908 17.2%
Total Operating Expenses \$686,913,987 100.0%
 Reconciling OE Cash Expenditures \$6,484,338
 Purchased Transportation (Reported Separately) \$96,373,814 *

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	320	\$4,381,003	\$0	\$0	\$0	\$4,381,003	
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$562,300	\$122,900	\$5,309,269	\$0	\$5,994,469	
Bus	986	29	\$106,239,199	\$8,767,350	\$30,905,360	\$23,342,528	\$169,254,437	
Street Car Rail	8	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	140	-	\$543,643	\$1,353,878	\$350,348	\$156,164	\$2,404,033	
Vanpool	1,617	-	\$3,195,880	\$641,590	\$2,043,268	\$0	\$5,880,738	
Total	2,753	401	\$114,922,025	\$10,885,718	\$38,608,245	\$23,498,692	\$187,914,680	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$63,879,758	\$863,494	\$4,381,003	8,550,338	854,155	7,802,103	635,259
Demand Response - Taxi	\$1,220,979	\$412,730	\$0	1,626,743	103,861	1,411,445	39,114
Ferryboat	\$5,909,413	\$2,620,614	\$5,994,469	2,992,092	599,954	48,762	4,888
Bus	\$525,598,386	\$140,629,976	\$169,254,437	483,528,654	102,013,147	33,818,331	3,047,634
Street Car Rail	\$9,738,639	\$1,368,135	\$0	1,556,551	1,417,507	193,810	40,280
Trolleybus	\$70,853,735	\$22,808,461	\$2,404,033	36,445,193	19,339,147	3,130,521	463,444
Vanpool	\$9,713,077	\$7,622,086	\$5,880,738	65,856,719	3,626,422	15,199,378	563,263
Total	\$686,913,987	\$176,325,496	\$187,914,680	600,556,290	127,954,193	61,604,350	4,793,882

Fixed Guideway Vehicles Available

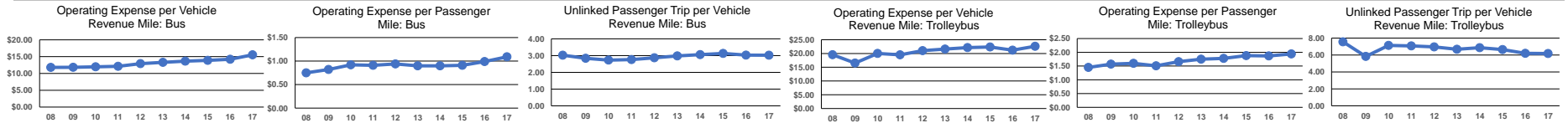
Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁵
0.0	325	320	1.5%	5.5
0.0	52	52	0.0%	0.0
24.0	3	2	33.3%	5.7
17.9	1,304	1,015	22.2%	8.0
7.9	10	8	20.0%	4.4
116.9	174	140	19.5%	2.0
0.0	1,817	1,617	11.0%	3.8
	3,685	3,154	14.4%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.19	\$100.56
Demand Response - Taxi	\$0.87	\$31.22
Ferryboat	\$121.19	\$1,208.96
Bus	\$15.54	\$172.46
Street Car Rail	\$50.25	\$241.77
Trolleybus	\$22.63	\$152.89
Vanpool	\$0.64	\$17.24
Total	\$11.15	\$143.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$7.47	\$74.79	0.1
Demand Response - Taxi	\$0.75	\$11.76	0.1	2.7
Ferryboat	\$1.98	\$9.85	12.3	122.7
Bus	\$1.09	\$5.15	3.0	33.5
Street Car Rail	\$6.26	\$6.87	7.3	35.2
Trolleybus	\$1.94	\$3.66	6.2	41.7
Vanpool	\$0.15	\$2.68	0.2	6.4
Total	\$1.14	\$5.37	2.1	26.7



Notes:

⁸Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Tri-County Metropolitan Transportation District of Oregon

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

511,087,683 Annual Passenger Miles (PMT)
 99,045,313 Annual Unlinked Trips (UPT)
 315,019 Average Weekday Unlinked Trips¹
 192,531 Average Saturday Unlinked Trips¹
 147,225 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00008
 Reporter Type: Full Reporter

Service Area Statistics

378 Square Miles
 1,536,207 Population

Service Supplied

37,460,119 Annual Vehicle Revenue Miles (VRM)
 3,048,158 Annual Vehicle Revenue Hours (VRH)
 964 Vehicles Operated in Maximum Service (VOMS)
 1,143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

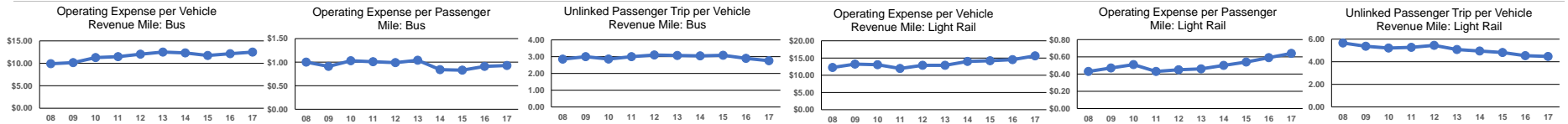
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	226	\$2,598,680	\$117,547	\$27,455	\$0	\$2,743,682
Demand Response - Taxi	-	68	\$0	\$0	\$0	\$0	\$0
Light Rail	116	-	\$16,000	\$13,321,541	\$18,824,064	\$3,131,888	\$35,293,493
Bus	550	-	\$25,726,824	\$11,891,348	\$6,270,465	\$1,983,378	\$45,872,015
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0
Total	666	298	\$28,341,504	\$25,330,436	\$25,121,984	\$5,115,266	\$83,909,190

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$35,839,809	\$7,769,411	\$2,743,682	8,163,909	889,566	6,205,930	482,017	0.0	268	226	15.7%	4.5
Demand Response - Taxi	\$5,072,747	\$1,118,651	\$0	1,438,469	128,081	1,262,234	49,108	0.0	68	68	0.0%	0.0
Light Rail	\$138,797,386	\$49,384,596	\$35,293,493	215,622,682	39,741,354	8,881,841	623,791	118.9	143	116	18.9%	17.7
Bus	\$261,867,139	\$65,512,900	\$45,872,015	282,061,298	57,837,802	20,948,228	1,885,784	6.3	658	550	16.4%	7.8
Hybrid Rail	\$7,152,572	\$473,627	\$0	3,801,325	448,510	161,886	7,458	29.2	6	4	33.3%	27.2
Total	\$448,729,653	\$124,259,185	\$83,909,190	511,087,683	99,045,313	37,460,119	3,048,158	154.4	1,143	964	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.78	\$74.35	\$4.39	\$40.29	0.1	1.8
Demand Response - Taxi	\$4.02	\$103.30	\$3.53	\$39.61	0.1	2.6
Light Rail	\$15.63	\$222.51	\$0.64	\$3.49	4.5	63.7
Bus	\$12.50	\$138.86	\$0.93	\$4.53	2.8	30.7
Hybrid Rail	\$44.18	\$959.05	\$1.88	\$15.95	2.8	60.1
Total	\$11.98	\$147.21	\$0.88	\$4.53	2.6	32.5



Notes:

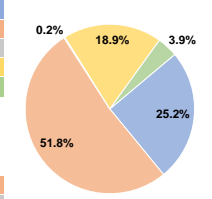
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$125,060,994	25.2%
Local Funds	\$257,350,625	51.8%
State Funds	\$1,075,031	0.2%
Federal Assistance	\$93,623,653	18.9%
Other Funds	\$19,537,973	3.9%
Total Operating Funds Expended	\$496,648,276	100.0%

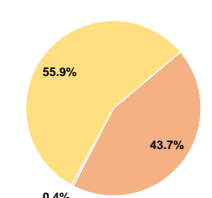
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,660,707	43.7%
State Funds	\$335,111	0.4%
Federal Assistance	\$46,913,372	55.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,909,190	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$316,044,350	70.4%
Materials and Supplies	\$41,588,892	9.3%
Purchased Transportation	\$30,946,550	6.9%
Other Operating Expenses	\$60,149,861	13.4%
Total Operating Expenses	\$448,729,653	100.0%
Reconciling OE Cash Expenditures	\$37,767,325	
Purchased Transportation (Reported Separately)	\$10,151,298	*

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 192,462,676 Annual Passenger Miles (PMT)
 24,239,866 Annual Unlinked Trips (UPT)
 67,324 Average Weekday Unlinked Trips
 64,662 Average Saturday Unlinked Trips
 63,575 Average Sunday Unlinked Trips

Database Information
 NTDID: 00035
 Reporter Type: Full Reporter

Service Area Statistics
 1,945 Square Miles
 3,919,300 Population

Service Supplied
 910,492 Annual Vehicle Revenue Miles (VRM)
 127,001 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

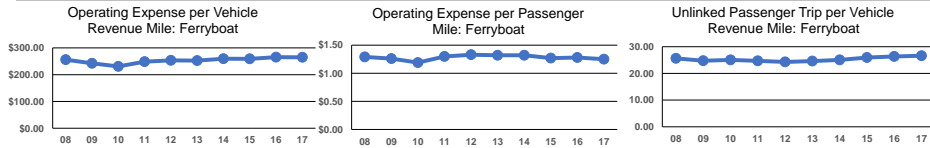
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	19	-	\$114,114,077	\$946,090	\$37,895,005	\$0	\$152,955,172	
Total	19	-	\$114,114,077	\$946,090	\$37,895,005	\$0	\$152,955,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$241,245,546	\$41,670,964	\$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	30.8
Total	\$241,245,546	\$41,670,964	\$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	30.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$264.96	\$1,899.56	Ferryboat	\$1.25	\$9.95	26.6	190.9
Total	\$264.96	\$1,899.56	Total	\$1.25	\$9.95	26.6	190.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,670,964	17.3%
Local Funds	\$0	0.0%
State Funds	\$48,308,256	20.0%
Federal Assistance	\$4,800,902	2.0%
Other Funds	\$146,465,424	60.7%
Total Operating Funds Expended	\$241,245,546	100.0%

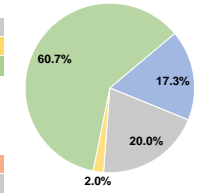
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,083	0.0%
State Funds	\$121,692,307	79.6%
Federal Assistance	\$31,098,990	20.3%
Other Funds	\$108,792	0.1%
Total Capital Funds Expended	\$152,955,172	100.0%

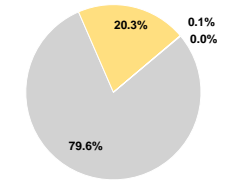
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$162,119,233	67.2%
Materials and Supplies	\$65,327,648	27.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,798,665	5.7%
Total Operating Expenses	\$241,245,546	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Central Puget Sound Regional Transit Authority DBA Sound Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 520,035,532 Annual Passenger Miles (PMT)
 46,795,663 Annual Unlinked Trips (UPT)
 155,990 Average Weekday Unlinked Trips
 73,701 Average Saturday Unlinked Trips
 56,391 Average Sunday Unlinked Trips

Database Information
 NTDID: 00040
 Reporter Type: Full Reporter

Service Area Statistics
 1,087 Square Miles
 3,054,000 Population

Service Supplied
 19,148,569 Annual Vehicle Revenue Miles (VRM)
 951,474 Annual Vehicle Revenue Hours (VRH)
 378 Vehicles Operated in Maximum Service (VOMS)
 458 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

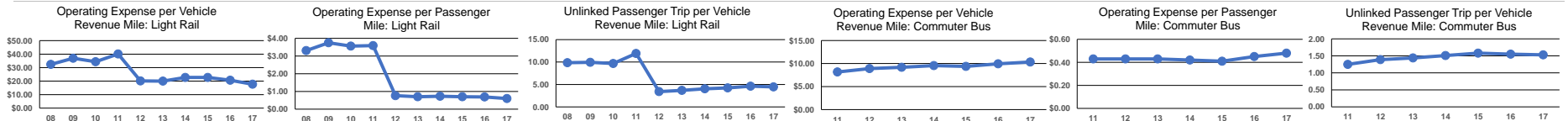
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	208 ¹	48 ¹	\$10,013,300	\$108,709,033	\$75,254	\$273,179	\$119,070,766	
Commuter Rail	-	70	\$6,847,376	\$82,625,774	\$11,253,399	\$164,105	\$100,890,654	
Light Rail	50 ¹	-	\$71,235,874	\$842,520,169	\$304,062,954	\$721,046	\$1,218,540,043	
Street Car Rail	2	-	\$160,491	\$11,244,135	\$218,883	\$0	\$11,623,509	
Total	260	118	\$88,257,041	\$1,045,099,111	\$315,610,490	\$1,158,330	\$1,450,124,972	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$123,995,369 ¹	\$37,264,585 ¹	\$119,070,766	256,761,852	18,374,834	11,999,433	626,347	3.9	314	256 ¹	18.5%	7.0
Commuter Rail	\$45,502,162	\$15,042,598	\$100,890,654	111,028,348	4,445,568	1,919,660	63,935	163.8	79	70	11.4%	14.4
Light Rail	\$91,194,100 ¹	\$38,019,002 ¹	\$1,218,540,043	151,386,339	23,002,263	5,153,872	251,376	40.4	62	50 ¹	19.4%	9.3
Street Car Rail	\$5,054,541	\$0	\$11,623,509	858,993	972,998	75,604	9,816	3.6	3	2	33.3%	15.0
Total	\$265,746,172	\$90,326,185	\$1,450,124,972	520,035,532	46,795,663	19,148,569	951,474	211.7	458	378	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.33	\$197.97	\$0.48	\$6.75	1.5	29.3
Commuter Rail	\$23.70	\$711.69	\$0.41	\$10.24	2.3	69.5
Light Rail	\$17.69	\$362.78	\$0.60	\$3.96	4.5	91.5
Street Car Rail	\$66.86	\$514.93	\$5.88	\$5.19	12.9	99.1
Total	\$13.88	\$279.30	\$0.51	\$5.68	2.4	49.2

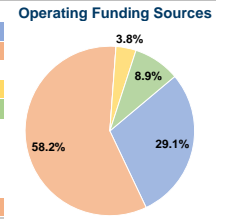


- Notes:**
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 - ¹Includes data for a contract with another reporter.
 - *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
 - *This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
 - *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
 - *This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

Financial Information

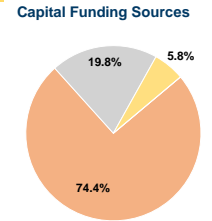
Sources of Operating Funds Expended

Fare Revenues	\$90,326,185	29.1%
Local Funds	\$180,901,145	58.2%
State Funds	\$0	0.0%
Federal Assistance	\$11,914,385	3.8%
Other Funds	\$27,635,290	8.9%
Total Operating Funds Expended	\$310,777,005	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,079,483,018	74.4%
State Funds	\$286,705,253	19.8%
Federal Assistance	\$84,041,616	5.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,450,229,887	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$128,112,866	48.2%
Materials and Supplies	\$21,949,825	8.3%
Purchased Transportation	\$29,245,609	11.0%
Other Operating Expenses	\$86,437,872	32.5%
Total Operating Expenses	\$265,746,172	100.0%
Reconciling OE Cash Expenditures	\$45,030,833	
Purchased Transportation (Reported Separately)	\$0	

Massachusetts Bay Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,749,308,413 Annual Passenger Miles (PMT)
382,676,332 Annual Unlinked Trips (UPT)
1,267,145 Average Weekday Unlinked Trips
649,141 Average Saturday Unlinked Trips
446,318 Average Sunday Unlinked Trips

Service Supplied

95,900,641 Annual Vehicle Revenue Miles (VRM)
6,793,648 Annual Vehicle Revenue Hours (VRH)
2,453 Vehicles Operated in Maximum Service (VOMS)
3,288 Vehicles Available for Maximum Service (VAMS)

Database Information

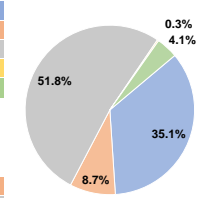
NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$659,480,966	35.1%
Local Funds	\$164,023,015	8.7%
State Funds	\$974,370,140	51.8%
Federal Assistance	\$5,000,000	0.3%
Other Funds	\$77,581,667	4.1%
Total Operating Funds Expended	\$1,880,455,788	100.0%

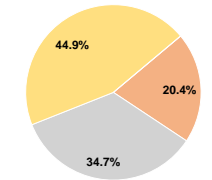
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,039,660	20.4%
State Funds	\$268,314,986	34.7%
Federal Assistance	\$347,387,977	44.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$773,742,623	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$755,368,163	49.6%
Materials and Supplies	\$128,812,790	8.5%
Purchased Transportation	\$463,984,494	30.5%
Other Operating Expenses	\$174,831,470	11.5%
Total Operating Expenses	\$1,522,996,917	100.0%
Reconciling OE Cash Expenditures	\$357,458,871	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

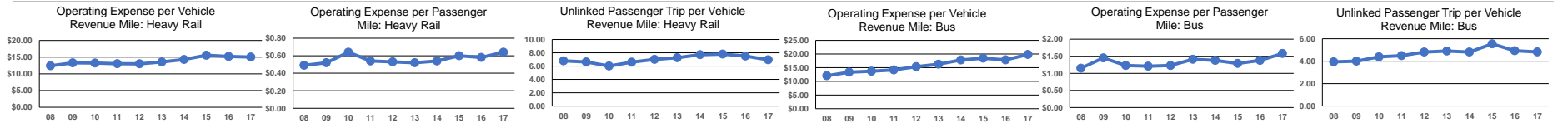
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	436	\$137,335,461	\$94,515,778	\$45,753,228	\$0	\$277,604,467	
Demand Response	-	689	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	9	\$1,832,118	\$0	\$3,008,118	\$0	\$4,840,236	
Heavy Rail	336	-	\$36,758,155	\$73,664,050	\$56,678,120	\$1,552,331	\$168,652,656	
Light Rail	156	-	\$27,632,935	\$178,851,336	\$30,469,953	\$790,375	\$237,744,599	
Bus	767	8	\$77,570,222	\$3,501,859	\$1,911,354	\$279,334	\$83,262,769	
Bus Rapid Transit	30	-	\$0	\$302,309	\$936,107	\$0	\$1,238,416	
Trolleybus	22	-	\$0	\$399,480	\$0	\$0	\$399,480	
Total	1,311	1,142	\$281,128,891	\$351,234,812	\$138,756,880	\$2,622,040	\$773,742,623	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$399,040,465	\$218,382,654	\$277,604,467	697,665,040	33,949,637	24,911,491	799,152	776.1	480	436	9.2%	23.1
Demand Response	\$103,493,764	\$6,070,760	\$0	17,077,017	1,985,115	17,667,292	1,350,443	0.0	789	689	12.7%	4.9
Ferryboat	\$10,714,967	\$12,133,183	\$4,840,236	16,570,127	1,489,508	227,257	23,067	38.4	9	9	0.0%	25.8
Heavy Rail	\$355,050,078	\$228,678,232	\$168,652,656	557,734,891	164,102,709	23,634,793	1,539,889	76.3	432	336	22.2%	29.0
Light Rail	\$187,119,893	\$83,191,624	\$237,744,599	158,992,398	62,296,430	5,918,680	668,402	51.0	219	156	28.8%	24.7
Bus	\$437,025,236	\$98,269,893	\$83,262,769	276,815,538	106,326,072	22,049,520	2,240,914	6.1	1,276	775	39.3%	9.2
Bus Rapid Transit	\$18,489,929	\$10,838,085	\$1,238,416	19,893,655	10,538,096	1,064,286	125,579	10.4	55	30	45.5%	12.8
Trolleybus	\$12,062,585	\$1,916,535	\$399,480	4,559,747	1,988,765	427,322	46,202	21.6	28	22	21.4%	13.0
Total	\$1,522,996,917	\$659,480,966	\$773,742,623	1,749,308,413	382,676,332	95,900,641	6,793,648	979.9	3,288	2,453	25.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.02	\$499.33	\$0.57	\$11.75	1.4	42.5
Demand Response	\$5.86	\$76.64	\$6.06	\$52.13	0.1	1.5
Ferryboat	\$47.15	\$464.51	\$0.65	\$7.19	6.6	64.6
Heavy Rail	\$15.02	\$230.57	\$0.64	\$2.16	6.9	106.6
Light Rail	\$31.62	\$279.95	\$1.18	\$3.00	10.5	93.2
Bus	\$19.82	\$195.02	\$1.58	\$4.11	4.8	47.4
Bus Rapid Transit	\$17.37	\$147.24	\$0.93	\$1.75	9.9	83.9
Trolleybus	\$28.23	\$261.08	\$2.65	\$6.07	4.7	43.0
Total	\$15.88	\$224.18	\$0.87	\$3.98	4.0	56.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
89,296,115 Annual Passenger Miles (PMT)
26,501,597 Annual Unlinked Trips (UPT)
88,710 Average Weekday Unlinked Trips
41,346 Average Saturday Unlinked Trips
30,754 Average Sunday Unlinked Trips

Database Information
NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics
407 Square Miles
981,771 Population

Service Supplied
11,131,976 Annual Vehicle Revenue Miles (VRM)
966,233 Annual Vehicle Revenue Hours (VRH)
356 Vehicles Operated in Maximum Service (VOMS)
426 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

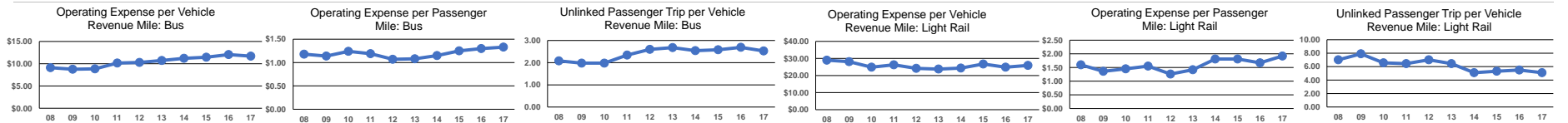
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$401,562	\$0	\$0	\$0	\$401,562	
Light Rail	23	-	\$5,148,294	\$3,946,747	\$2,985,676	\$625,270	\$12,705,987	
Bus	271	-	\$17,458,393	\$2,374,700	\$977,499	\$303,382	\$21,113,974	
Total	356	-	\$23,008,249	\$6,321,447	\$3,963,175	\$928,652	\$34,221,523	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,564,150	\$606,648	\$401,562	1,781,854	203,424	1,675,116	108,753	0.0	74	62	16.2%	5.5
Light Rail	\$23,862,248	\$5,625,487	\$12,705,987	12,421,858	4,695,638	919,812	82,845	12.4	27	23	14.8%	32.9
Bus	\$99,813,700	\$30,633,416	\$21,113,974	75,092,403	21,602,535	8,537,048	774,635	0.0	325	271	16.6%	9.3
Total	\$133,240,098	\$36,865,551	\$34,221,523	89,296,115	26,501,597	11,131,976	966,233	12.4	426	356	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.71	\$87.94	Demand Response	\$5.37	\$47.02	0.1	1.9
Light Rail	\$25.94	\$288.03	Light Rail	\$1.92	\$5.08	5.1	56.7
Bus	\$11.69	\$128.85	Bus	\$1.33	\$4.62	2.5	27.9
Total	\$11.97	\$137.90	Total	\$1.49	\$5.03	2.4	27.4



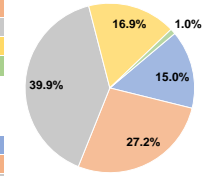
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,231,559	15.0%
Local Funds	\$36,803,994	27.2%
State Funds	\$53,947,035	39.9%
Federal Assistance	\$22,815,974	16.9%
Other Funds	\$1,393,153	1.0%
Total Operating Funds Expended	\$135,191,715	100.0%

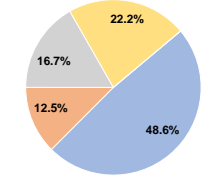
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$16,633,992	48.6%
Local Funds	\$4,283,563	12.5%
State Funds	\$5,722,994	16.7%
Federal Assistance	\$7,580,974	22.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,221,523	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$92,791,267	69.6%
Materials and Supplies	\$12,414,770	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,034,061	21.0%
Total Operating Expenses	\$133,240,098	100.0%
Reconciling OE Cash Expenditures	\$1,951,617	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

12,401,537,442 Annual Passenger Miles (PMT)
 3,440,643,380 Annual Unlinked Trips (UPT)
 11,090,021 Average Weekday Unlinked Trips
 6,345,496 Average Saturday Unlinked Trips
 5,037,391 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
 Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
 8,537,673 Population

Service Supplied

491,566,955 Annual Vehicle Revenue Miles (VRM)
 37,041,459 Annual Vehicle Revenue Hours (VRH)
 10,936 Vehicles Operated in Maximum Service (VOMS)
 11,737 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

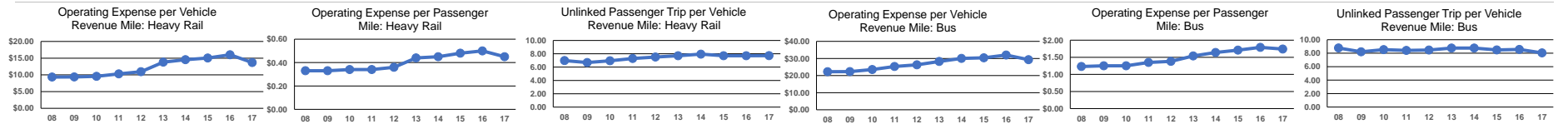
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	453	-	\$3,872,962	\$0	\$0	\$0	\$3,872,962
Demand Response	-	1,738	\$574,538	\$0	\$397,416	\$0	\$971,954
Heavy Rail	5,342	-	\$110,916,047	\$1,514,943,489	\$777,486,660	\$250,312,369	\$2,653,658,565
Bus	3,257	-	\$196,651,892	\$796,235	\$75,140,624	\$0	\$272,588,751
Bus Rapid Transit	146	-	\$0	\$0	\$7,199,839	\$0	\$7,199,839
Total	9,198	1,738	\$312,015,439	\$1,515,739,724	\$860,224,539	\$250,312,369	\$2,938,292,071

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$221,620,597	\$75,564,999	\$3,872,962	155,687,450	12,387,027	9,040,353	578,430	7.1	501	453	9.6%	3.6
Demand Response	\$474,111,585	\$11,718,772	\$971,954	52,578,548	5,789,381	43,598,150	4,557,799	0.0	1,879	1,738	7.5%	5.4
Heavy Rail	\$4,788,183,315	\$3,500,448,144	\$2,653,658,565	10,683,847,750	2,699,537,600	349,479,185	19,176,403	493.7	5,375	5,342	0.6%	23.5
Bus	\$2,520,243,905	\$859,309,666	\$272,588,751	1,450,951,265	691,273,010	85,993,623	12,201,259	26.1	3,797	3,257	14.2%	7.5
Bus Rapid Transit	\$99,445,139	\$33,907,371	\$7,199,839	58,472,429	31,656,362	3,455,644	527,568	64.6	185	146	21.1%	4.8
Total	\$8,103,604,541	\$4,480,948,952	\$2,938,292,071	12,401,537,442	3,440,643,380	491,566,955	37,041,459	591.5	11,737	10,936	6.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.51	\$383.14	\$1.42	\$17.89	1.4	21.4
Demand Response	\$10.87	\$104.02	\$9.02	\$81.89	0.1	1.3
Heavy Rail	\$13.70	\$249.69	\$0.45	\$1.77	7.7	140.8
Bus	\$29.31	\$206.56	\$1.74	\$3.65	8.0	56.7
Bus Rapid Transit	\$28.78	\$188.50	\$1.70	\$3.14	9.2	60.0
Total	\$16.49	\$218.77	\$0.65	\$2.36	7.0	92.9



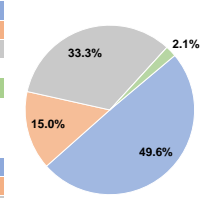
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,480,374,414	49.6%
Local Funds	\$1,359,588,678	15.0%
State Funds	\$3,008,893,591	33.3%
Federal Assistance	\$0	0.0%
Other Funds	\$191,302,163	2.1%
Total Operating Funds Expended	\$9,040,158,846	100.0%

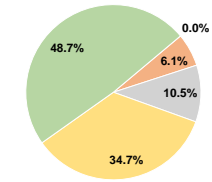
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$574,538	0.0%
Local Funds	\$179,104,469	6.1%
State Funds	\$308,111,910	10.5%
Federal Assistance	\$1,019,852,680	34.7%
Other Funds	\$1,430,648,474	48.7%
Total Capital Funds Expended	\$2,938,292,071	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,211,687,314	76.7%
Materials and Supplies	\$448,426,939	5.5%
Purchased Transportation	\$296,069,599	3.7%
Other Operating Expenses	\$1,147,420,689	14.2%
Total Operating Expenses	\$8,103,604,541	100.0%
Reconciling OE Cash Expenditures	\$936,554,306	
Purchased Transportation (Reported Separately)	\$0	

Westchester County Bee-Line System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 127,646,334 Annual Passenger Miles (PMT)
 28,963,997 Annual Unlinked Trips (UPT)
 97,324 Average Weekday Unlinked Trips¹
 54,425 Average Saturday Unlinked Trips¹
 25,302 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 20076
 Reporter Type: Full Reporter

Service Area Statistics
 450 Square Miles
 949,113 Population

Service Supplied
 11,142,189 Annual Vehicle Revenue Miles (VRM)
 917,348 Annual Vehicle Revenue Hours (VRH)
 340 Vehicles Operated in Maximum Service (VOMS)
 436 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

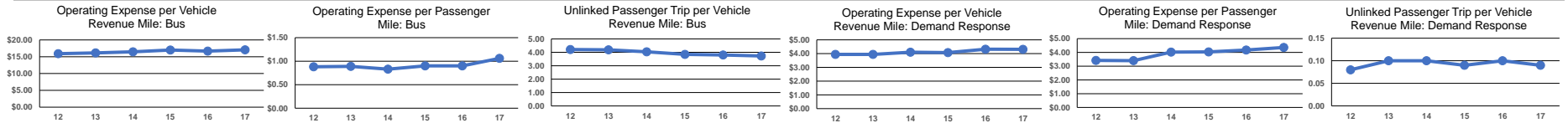
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	70	\$2,031,188	\$0	\$0	\$0	\$2,031,188	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	264	\$5,925,887	\$2,439,474	\$7,450,292	\$201,853	\$16,017,506	
Total	-	340	\$7,957,075	\$2,439,474	\$7,450,292	\$201,853	\$18,048,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,713,682	\$1,382,190	\$2,031,188	3,371,399	309,843	3,410,294	203,847	0.0	104	70	32.7%	2.0
Demand Response - Taxi	\$458,851	\$71,800	\$0	49,829	14,360	47,609	2,563	0.0	6	6	0.0%	0.0
Bus	\$131,113,096	\$48,297,774	\$16,017,506	124,225,106	28,639,794	7,684,286	710,938	0.0	326	264	19.0%	10.9
Total	\$146,285,629	\$49,751,764	\$18,048,694	127,646,334	28,963,997	11,142,189	917,348	0.0	436	340	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.31	\$72.18	\$4.36	\$47.49
Demand Response - Taxi	\$9.64	\$179.03	\$9.21	\$31.95
Bus	\$17.06	\$184.42	\$1.06	\$4.58
Total	\$13.13	\$159.47	\$1.15	\$5.05



Notes:

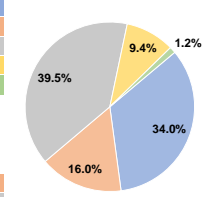
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,751,764	34.0%
Local Funds	\$23,349,452	16.0%
State Funds	\$57,758,851	39.5%
Federal Assistance	\$13,749,586	9.4%
Other Funds	\$1,746,476	1.2%
Total Operating Funds Expended	\$146,356,129	100.0%

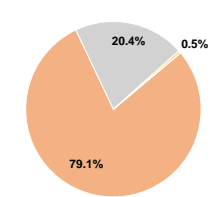
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,271,585	79.1%
State Funds	\$3,689,183	20.4%
Federal Assistance	\$87,926	0.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,048,694	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,148,727	2.2%
Materials and Supplies	\$727,492	0.5%
Purchased Transportation	\$137,250,691	93.8%
Other Operating Expenses	\$5,158,719	3.5%
Total Operating Expenses	\$146,285,629	100.0%
Reconciling OE Cash Expenditures	\$70,500	
Purchased Transportation (Reported Separately)	\$0	

Metro-North Commuter Railroad Company, DBA : MTA Metro-North Railroad

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

527 Square Miles
 6,503,894 Population

Service Consumption

2,272,129,430 Annual Passenger Miles (PMT)
 86,949,250 Annual Unlinked Trips (UPT)
 290,861 Average Weekday Unlinked Trips
 143,531 Average Saturday Unlinked Trips
 104,480 Average Sunday Unlinked Trips

Database Information

NTDID: 20078
 Reporter Type: Full Reporter

Service Supplied

68,779,323 Annual Vehicle Revenue Miles (VRM)
 2,131,235 Annual Vehicle Revenue Hours (VRH)
 1,178 Vehicles Operated in Maximum Service (VOMS)
 1,191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

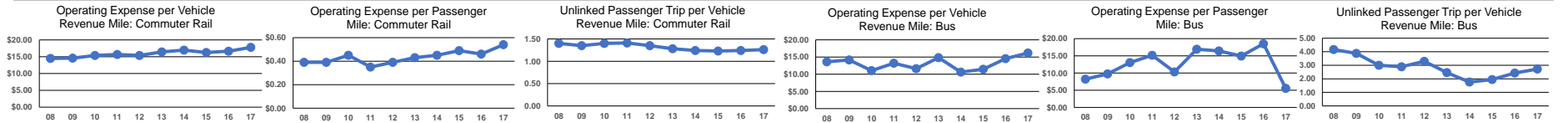
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,167	-	\$27,624,587	\$190,293,389	\$165,227,126	\$41,616,621	\$424,761,723	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Total	1,167	11	\$27,624,587	\$190,293,389	\$165,227,126	\$41,616,621	\$424,761,723	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,220,233,301	\$737,369,005	\$424,761,723	2,270,934,422	86,362,532	68,583,596	2,099,132	545.7	1,173	1,167	0.5%	15.7
Ferryboat	\$4,144,733	\$247,984	\$0	767,150	188,805	49,178	4,275	13.2	2	2	0.0%	15.0
Bus	\$2,371,560	\$594,032	\$0	427,858	397,913	146,549	27,828	0.0	16	9	43.8%	4.7
Total	\$1,226,749,594	\$738,211,021	\$424,761,723	2,272,129,430	86,949,250	68,779,323	2,131,235	558.9	1,191	1,178	1.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.79	\$581.30	\$0.54	\$14.13	1.3	41.1
Ferryboat	\$84.28	\$969.53	\$5.40	\$21.95	3.8	44.2
Bus	\$16.18	\$85.22	\$5.54	\$5.96	2.7	14.3
Total	\$17.84	\$575.61	\$0.54	\$14.11	1.3	40.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

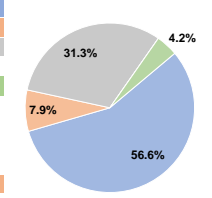
Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$738,211,021	56.6%
Local Funds	\$102,705,387	7.9%
State Funds	\$408,183,797	31.3%
Federal Assistance	\$0	0.0%
Other Funds	\$54,545,483	4.2%
Total Operating Funds Expended	\$1,303,645,688	100.0%

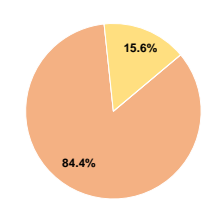
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,591,034	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$66,170,689	15.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$424,761,723	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$892,584,764	72.8%
Materials and Supplies	\$110,086,745	9.0%
Purchased Transportation	\$6,133,942	0.5%
Other Operating Expenses	\$217,944,143	17.8%
Total Operating Expenses	\$1,226,749,594	100.0%
Reconciling OE Cash Expenditures	\$76,896,094	
Purchased Transportation (Reported Separately)	\$0	



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

3,383,062,566 Annual Passenger Miles (PMT)
 269,089,006 Annual Unlinked Trips (UPT)
 910,512 Average Weekday Unlinked Trips
 404,336 Average Saturday Unlinked Trips
 294,091 Average Sunday Unlinked Trips

Database Information

NTDID: 20080
 Reporter Type: Full Reporter

Service Area Statistics

5,325 Square Miles
 10,594,013 Population

Service Supplied

164,100,942 Annual Vehicle Revenue Miles (VRM)
 8,778,719 Annual Vehicle Revenue Hours (VRH)
 4,013 Vehicles Operated in Maximum Service (VOMS)
 4,634 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,184	-	\$588,968	\$246,328,392	\$27,188,458	\$1,637,038	\$275,742,856	
Demand Response	-	528	\$2,523,980	\$0	\$0	\$0	\$2,523,980	
Light Rail	14	42	\$38,650,851	\$50,610,869	\$20,923,431	\$0	\$110,185,151	
Bus	1,853 ¹	180 ¹	\$61,623,570	\$6,284,770	\$7,534,327	\$319,003	\$75,761,670	
Vanpool	-	195	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	17	\$0	\$0	\$0	\$0	\$0	
Total	3,051	962	\$103,387,369	\$303,224,031	\$55,646,216	\$1,956,041	\$464,213,657	

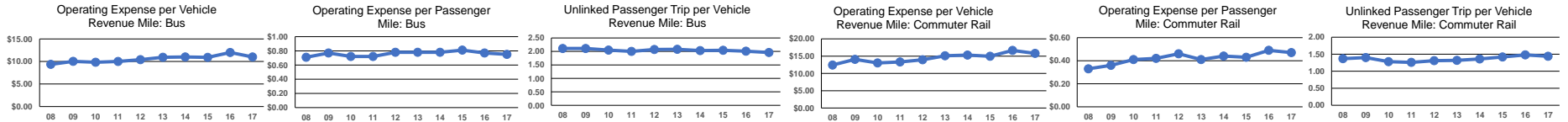
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$971,275,617	\$578,558,201	\$275,742,856	2,077,067,508	88,578,277	61,456,337	1,881,455	1,001.8	1,317	1,184	10.1%	18.6
Demand Response	\$97,067,992	\$3,463,966	\$2,523,980	9,898,392	1,610,072	15,341,120	920,219	0.0	596	528	11.4%	2.9
Light Rail	\$112,411,612	\$20,673,779	\$110,185,151	72,805,661	21,008,306	2,599,270	174,754	46.5	73	56	23.3%	12.9
Bus	\$868,041,893 ¹	\$387,229,584 ¹	\$75,761,670	1,156,155,839	154,452,189	78,935,738	5,649,130	0.5	2,433	2,033 ¹	16.4%	9.3
Vanpool	\$10,043,909	\$2,138,061	\$0	27,415,332	727,002	4,495,514	103,181	0.0	195	195	0.0%	2.2
Hybrid Rail	\$30,796,596	\$2,299,664	\$0	39,719,834	2,713,160	1,272,963	49,980	69.7	20	17	15.0%	15.0
Total	\$2,089,637,619	\$994,363,255	\$464,213,657	3,383,062,566	269,089,006	164,100,942	8,778,719	1,118.5	4,634	4,013	13.4%	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.80	\$516.24
Demand Response	\$6.33	\$105.48
Light Rail	\$43.25	\$643.26
Bus	\$11.00	\$153.66
Vanpool	\$2.23	\$97.34
Hybrid Rail	\$24.19	\$616.18
Total	\$12.73	\$238.03

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$10.97	1.4	47.1
Demand Response	\$9.81	\$60.29	0.1	1.7
Light Rail	\$1.54	\$5.35	8.1	120.2
Bus	\$0.75	\$5.62	2.0	27.3
Vanpool	\$0.37	\$13.82	0.2	7.0
Hybrid Rail	\$0.78	\$11.35	2.1	54.3
Total	\$0.62	\$7.77	1.6	30.7



Notes:
[#]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 150 Atlantic City, NJ, 5 Philadelphia, PA-NJ-DE-MD, 429 Twin Rivers-Hightstown, NJ, 128 Trenton, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 0 New York Non-UZA, 489 Villas, NJ, 61 Allentown, PA-NJ, 89 Poughkeepsie-Newburgh, NY-NJ

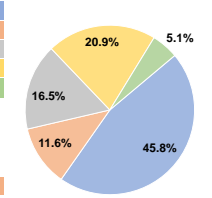
*This agency has a purchased transportation relationship in which they buy service from Saddle River Trail, Inc. (NTDID: 20222), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$994,363,255	45.8%
Local Funds	\$252,294,115	11.6%
State Funds	\$357,711,582	16.5%
Federal Assistance	\$452,962,712	20.9%
Other Funds	\$111,511,321	5.1%
Total Operating Funds Expended	\$2,168,842,985	100.0%

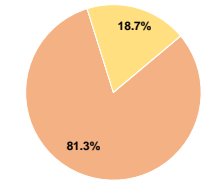
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,265,168	81.3%
State Funds	\$0	0.0%
Federal Assistance	\$86,948,489	18.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$464,213,657	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,244,047,667	59.5%
Materials and Supplies	\$226,773,933	10.9%
Purchased Transportation	\$190,707,408	9.1%
Other Operating Expenses	\$428,108,611	20.5%
Total Operating Expenses	\$2,089,637,619	100.0%
Reconciling OE Cash Expenditures	\$79,205,366	
Purchased Transportation (Reported Separately)	\$0	

New York City Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

142,016,023 Annual Passenger Miles (PMT)
24,476,510 Annual Unlinked Trips (UPT)
74,972 Average Weekday Unlinked Trips
48,482 Average Saturday Unlinked Trips
42,431 Average Sunday Unlinked Trips

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Service Area Statistics

372 Square Miles
8,537,673 Population

Service Supplied

804,158 Annual Vehicle Revenue Miles (VRM)
42,229 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

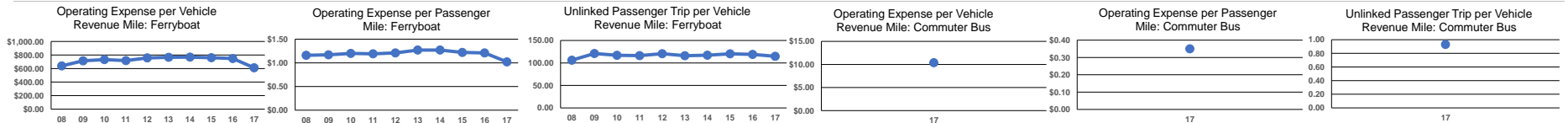
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0	
Ferryboat	4	-	\$0	\$0	\$14,021,662	\$19,363,247	\$33,384,909	
Total	4	25	\$0	\$0	\$14,021,662	\$19,363,247	\$33,384,909	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,185,131	\$2,901,948	\$0	17,622,377	554,655	595,602	22,175	0.0	33	25	24.2%	0.0
Ferryboat	\$127,377,646	\$0	\$33,384,909	124,393,646	23,921,855	208,556	20,054	10.4	5	4	20.0%	28.5
Total	\$133,562,777	\$2,901,948	\$33,384,909	142,016,023	24,476,510	804,158	42,229	10.4	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.38	\$278.92	Commuter Bus	\$0.35	\$11.15	0.9	25.0
Ferryboat	\$610.76	\$6,351.73	Ferryboat	\$1.02	\$5.32	114.7	1192.9
Total	\$166.09	\$3,162.82	Total	\$0.94	\$5.46	30.4	579.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

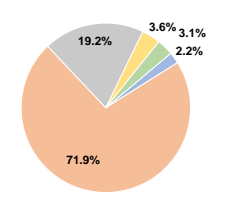
Sources of Operating Funds Expended

Fare Revenues	\$2,901,948	2.2%
Local Funds	\$96,209,644	71.9%
State Funds	\$25,740,287	19.2%
Federal Assistance	\$4,786,215	3.6%
Other Funds	\$4,170,236	3.1%
Total Operating Funds Expended	\$133,808,330	100.0%

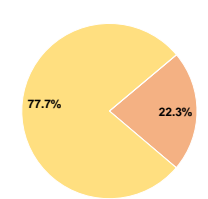
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,444,598	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$25,940,311	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,384,909	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,198,381	63.8%
Materials and Supplies	\$16,842,630	12.6%
Purchased Transportation	\$6,049,805	4.5%
Other Operating Expenses	\$25,471,961	19.1%
Total Operating Expenses	\$133,562,777	100.0%
Reconciling OE Cash Expenditures	\$245,553	
Purchased Transportation (Reported Separately)	\$0	

Port Authority Trans-Hudson Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 394,079,546 Annual Passenger Miles (PMT)
 94,198,861 Annual Unlinked Trips (UPT)
 318,016 Average Weekday Unlinked Trips
 136,132 Average Saturday Unlinked Trips
 107,718 Average Sunday Unlinked Trips

Database Information
 NTDID: 20098
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 3,164,655 Population

Service Supplied
 12,991,274 Annual Vehicle Revenue Miles (VRM)
 710,458 Annual Vehicle Revenue Hours (VRH)
 313 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

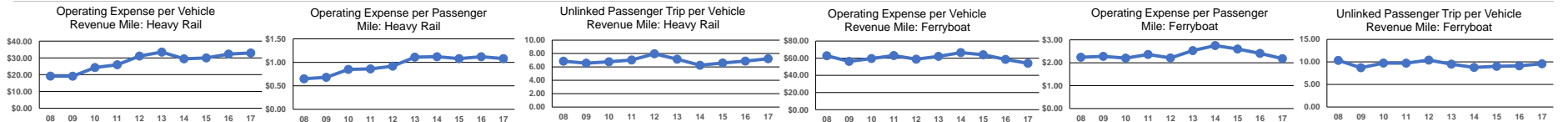
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	6	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	307	-	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399	
Total	307	6	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,153,603	\$8,111,983	\$0	3,284,365	1,268,449	132,269	12,530	10.4	6	6	0.0%	19.8
Heavy Rail	\$423,381,922	\$191,167,260	\$274,428,399	390,795,181	92,930,412	12,859,005	697,928	28.6	350	307	12.3%	6.8
Total	\$430,535,525	\$199,279,243	\$274,428,399	394,079,546	94,198,861	12,991,274	710,458	39.0	356	313	12.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$54.08	\$570.92	Ferryboat	\$2.18	\$5.64	9.6	101.2
Heavy Rail	\$32.92	\$606.63	Heavy Rail	\$1.08	\$4.56	7.2	133.2
Total	\$33.14	\$606.00	Total	\$1.09	\$4.57	7.3	132.6



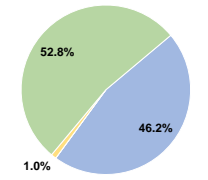
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$199,279,243	46.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,374,812	1.0%
Other Funds	\$227,855,404	52.8%
Total Operating Funds Expended	\$431,509,459	100.0%

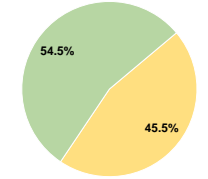
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,961,075	45.5%
Other Funds	\$149,467,324	54.5%
Total Capital Funds Expended	\$274,428,399	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$223,258,171	51.9%
Materials and Supplies	\$11,989,064	2.8%
Purchased Transportation	\$6,974,843	1.6%
Other Operating Expenses	\$188,313,447	43.7%
Total Operating Expenses	\$430,535,525	100.0%
Reconciling OE Cash Expenditures	\$973,934	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

2,996,872,220 Annual Passenger Miles (PMT)
 103,630,405 Annual Unlinked Trips (UPT)
 359,956 Average Weekday Unlinked Trips
 146,784 Average Saturday Unlinked Trips
 123,073 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
 Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
 11,485,165 Population

Service Supplied

67,046,480 Annual Vehicle Revenue Miles (VRM)
 2,125,167 Annual Vehicle Revenue Hours (VRH)
 1,036 Vehicles Operated in Maximum Service (VOMS)
 1,183 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,036	-	\$21,122,722	\$416,876,864	\$138,440,287	\$35,259,343	\$611,699,216	
Total	1,036	-	\$21,122,722	\$416,876,864	\$138,440,287	\$35,259,343	\$611,699,216	

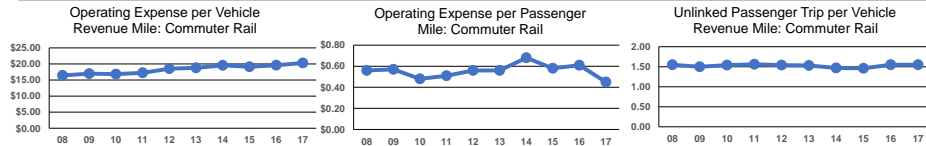
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,361,952,328	\$732,987,655	\$611,699,216	2,996,872,220	103,630,405	67,046,480	2,125,167	638.2	1,183	1,036	12.4%	15.7
Total	\$1,361,952,328	\$732,987,655	\$611,699,216	2,996,872,220	103,630,405	67,046,480	2,125,167	638.2	1,183	1,036	12.4%	15.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$20.31	\$640.87	\$0.45	\$13.14
Total	\$20.31	\$640.87	\$0.45	\$13.14

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Rail	1.5
Total	1.5	48.8



Notes:

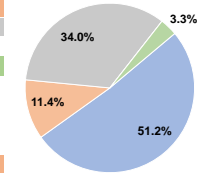
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$732,987,655	51.2%
Local Funds	\$163,513,428	11.4%
State Funds	\$486,788,874	34.0%
Federal Assistance	\$0	0.0%
Other Funds	\$47,628,684	3.3%
Total Operating Funds Expended	\$1,430,918,641	100.0%

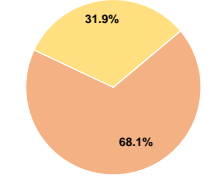
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$416,587,274	68.1%
State Funds	\$0	0.0%
Federal Assistance	\$195,111,942	31.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$611,699,216	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$943,520,549	69.3%
Materials and Supplies	\$137,906,658	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,525,121	20.6%
Total Operating Expenses	\$1,361,952,328	100.0%
Reconciling OE Cash Expenditures	\$68,966,313	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

347,110,002 Annual Passenger Miles (PMT)
 122,214,328 Annual Unlinked Trips (UPT)
 396,227 Average Weekday Unlinked Trips
 222,830 Average Saturday Unlinked Trips
 173,565 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
 Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
 7,706,403 Population

Service Supplied

26,687,971 Annual Vehicle Revenue Miles (VRM)
 3,211,943 Annual Vehicle Revenue Hours (VRH)
 1,098 Vehicles Operated in Maximum Service (VOMS)
 1,308 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

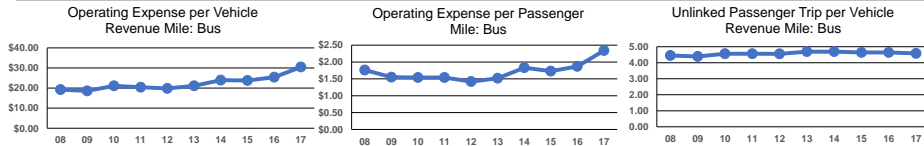
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,098	-	\$3,711,492	\$9,148,684	\$19,762,095	\$458,104	\$33,080,375	
Total	1,098	-	\$3,711,492	\$9,148,684	\$19,762,095	\$458,104	\$33,080,375	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$812,671,178	\$217,164,460	\$33,080,375	347,110,002	122,214,328	26,687,971	3,211,943	9.8	1,308	1,098	16.1%	8.6
Total	\$812,671,178	\$217,164,460	\$33,080,375	347,110,002	122,214,328	26,687,971	3,211,943	9.8	1,308	1,098	16.1%	8.6

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.45	\$253.02	Bus	\$2.34	\$6.65	4.6	38.0
Total	\$30.45	\$253.02	Total	\$2.34	\$6.65	4.6	38.0



Notes:

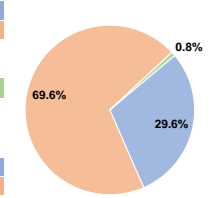
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$211,725,970	29.6%
Local Funds	\$498,897,330	69.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,690,978	0.8%
Total Operating Funds Expended	\$716,314,278	100.0%

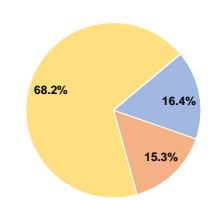
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$5,438,490	16.4%
Local Funds	\$5,074,501	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$22,567,384	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,080,375	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$583,734,890	71.8%
Materials and Supplies	\$71,216,772	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$157,719,516	19.4%
Total Operating Expenses	\$812,671,178	100.0%
Reconciling OE Cash Expenditures	-\$96,356,900	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

145,733,274 Annual Passenger Miles (PMT)
25,593,398 Annual Unlinked Trips (UPT)
84,969 Average Weekday Unlinked Trips
44,765 Average Saturday Unlinked Trips
29,217 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
1,339,532 Population

Service Supplied

11,172,874 Annual Vehicle Revenue Miles (VRM)
942,219 Annual Vehicle Revenue Hours (VRH)
338 Vehicles Operated in Maximum Service (VOMS)
397 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

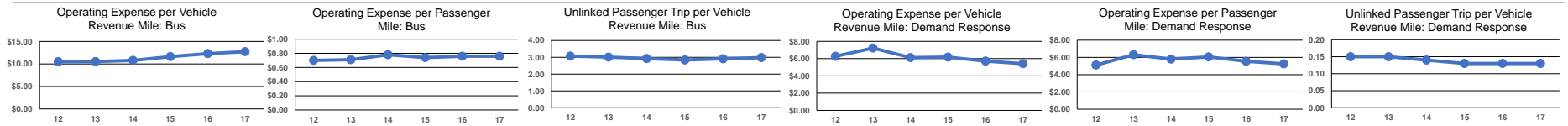
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	93	\$162,907	\$65,175	\$0	\$0	\$228,082
Bus	-	245	\$3,982,139	\$330,939	\$2,232,348	\$528,019	\$7,073,445
Total	-	338	\$4,145,046	\$396,114	\$2,232,348	\$528,019	\$7,301,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,560,128	\$1,212,679	\$228,082	2,771,130	349,203	2,691,559	222,867	0.0	120	93	22.5%	3.9
Bus	\$108,000,534	\$43,112,212	\$7,073,445	142,962,144	25,244,195	8,481,315	719,352	0.0	277	245	11.6%	5.2
Total	\$122,560,662	\$44,324,891	\$7,301,527	145,733,274	25,593,398	11,172,874	942,219	0.0	397	338	14.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	\$65.33	\$0.25	\$41.70	0.1	1.6
Bus	\$12.73	\$150.14	\$0.76	\$4.28	3.0	35.1
Total	\$10.97	\$130.08	\$0.84	\$4.79	2.3	27.2



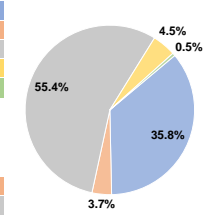
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,324,891	35.8%
Local Funds	\$4,613,888	3.7%
State Funds	\$68,685,200	55.4%
Federal Assistance	\$5,600,000	4.5%
Other Funds	\$655,000	0.5%
Total Operating Funds Expended	\$123,878,979	100.0%

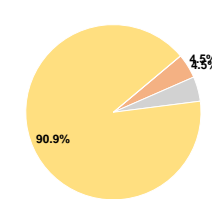
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$331,939	4.5%
State Funds	\$331,939	4.5%
Federal Assistance	\$6,637,649	90.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,301,527	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$284,446	0.2%
Materials and Supplies	\$1,437	0.0%
Purchased Transportation	\$122,261,084	99.8%
Other Operating Expenses	\$13,695	0.0%
Total Operating Expenses	\$122,560,662	100.0%
Reconciling OE Cash Expenditures	\$1,318,317	
Purchased Transportation (Reported Separately)	\$0	

Southeastern Pennsylvania Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs
Other UZAs Served
 128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,391,698,825 Annual Passenger Miles (PMT)
 324,750,197 Annual Unlinked Trips (UPT)
 1,078,524 Average Weekday Unlinked Trips
 562,275 Average Saturday Unlinked Trips
 424,111 Average Sunday Unlinked Trips

Database Information

NTDID: 30019
 Reporter Type: Full Reporter

Service Area Statistics

839 Square Miles
 3,829,571 Population

Service Supplied

91,052,015 Annual Vehicle Revenue Miles (VRM)
 7,344,747 Annual Vehicle Revenue Hours (VRH)
 2,375 Vehicles Operated in Maximum Service (VOMS)
 2,834 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	350 ¹	-	\$51,683,989	\$158,895,748	\$97,694,040	\$5,485,939	\$313,759,716	
Demand Response	-	394	\$13,496,468	\$0	\$30,491	\$0	\$13,526,959	
Heavy Rail	286	-	\$22,821,756	\$35,307,995	\$62,085,634	\$1,053,945	\$121,269,330	
Bus	1,187	6	\$55,418,469	\$16,863,888	\$12,354,206	\$2,559,312	\$87,195,875	
Street Car Rail	122	-	\$9,408,403	\$10,651,617	\$793,851	\$434,495	\$21,288,366	
Trolleybus	30	-	\$0	\$301,605	\$0	\$0	\$301,605	
Total	1,975	400	\$152,829,085	\$222,020,853	\$172,958,222	\$9,533,691	\$557,341,851	

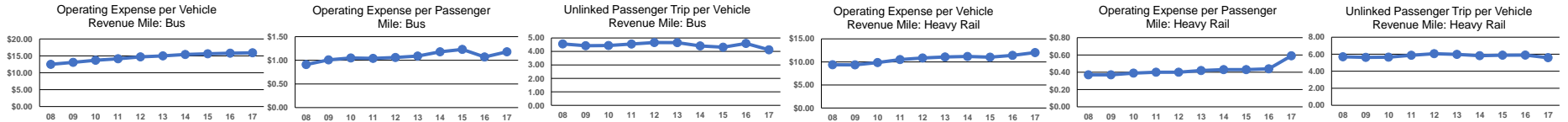
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$269,646,215 ¹	\$136,979,155 ¹	\$313,759,716	426,163,583	33,209,489	19,449,298	917,500	446.9	404	350 ¹	13.4%	29.3
Demand Response	\$63,679,395	\$5,883,824	\$13,526,959	12,173,363	1,704,463	11,184,357	1,070,395	0.0	456	394	13.6%	3.4
Heavy Rail	\$202,060,773	\$101,684,198	\$121,269,330	344,859,706	93,879,889	16,799,585	906,207	74.9	361	286	20.8%	24.9
Bus	\$629,403,953	\$170,689,036	\$87,195,875	532,244,156	163,236,065	39,615,495	3,982,023	2.4	1,416	1,193	15.8%	9.4
Street Car Rail	\$72,513,107	\$25,710,304	\$21,288,366	64,152,704	26,549,260	3,193,515	372,070	82.9	159	122	23.3%	40.1
Trolleybus	\$14,589,899	\$5,906,220	\$301,605	12,105,313	6,171,031	809,765	96,552	30.6	38	30	21.1%	9.0
Total	\$1,251,893,342	\$446,852,737	\$557,341,851	1,391,698,825	324,750,197	91,052,015	7,344,747	637.7	2,834	2,375	16.2%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.86	\$293.89
Demand Response	\$5.69	\$59.49
Heavy Rail	\$12.03	\$222.97
Bus	\$15.89	\$158.06
Street Car Rail	\$22.71	\$194.89
Trolleybus	\$18.02	\$151.11
Total	\$13.75	\$170.45

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.63	\$8.12	1.7	36.2
Demand Response	\$5.23	\$37.36	0.2	1.6
Heavy Rail	\$0.59	\$2.15	5.6	103.6
Bus	\$1.18	\$3.86	4.1	41.0
Street Car Rail	\$1.13	\$2.73	8.3	71.4
Trolleybus	\$1.21	\$2.36	7.6	63.9
Total	\$0.90	\$3.85	3.6	44.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

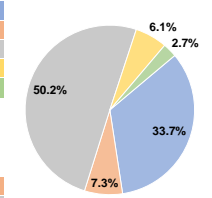
*This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$446,852,737	33.7%
Local Funds	\$96,201,975	7.3%
State Funds	\$665,875,497	50.2%
Federal Assistance	\$81,441,168	6.1%
Other Funds	\$35,637,566	2.7%
Total Operating Funds Expended	\$1,326,008,943	100.0%

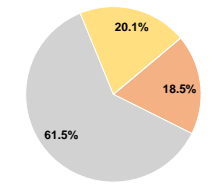
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,957,276	18.5%
State Funds	\$342,570,509	61.5%
Federal Assistance	\$111,814,066	20.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$557,341,851	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$970,837,237	77.5%
Materials and Supplies	\$90,130,873	7.2%
Purchased Transportation	\$54,314,635	4.3%
Other Operating Expenses	\$136,610,597	10.9%
Total Operating Expenses	\$1,251,893,342	100.0%
Reconciling OE Cash Expenditures	\$74,115,601	
Purchased Transportation (Reported Separately)	\$0	

Port Authority of Allegheny County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption
 266,556,678 Annual Passenger Miles (PMT)
 63,230,618 Annual Unlinked Trips (UPT)
 212,518 Average Weekday Unlinked Trips
 95,929 Average Saturday Unlinked Trips
 62,844 Average Sunday Unlinked Trips

Database Information
 NTDID: 30022
 Reporter Type: Full Reporter

Service Area Statistics
 775 Square Miles
 1,415,244 Population

Service Supplied
 32,481,907 Annual Vehicle Revenue Miles (VRM)
 2,405,478 Annual Vehicle Revenue Hours (VRH)
 939 Vehicles Operated in Maximum Service (VOMS)
 1,175 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

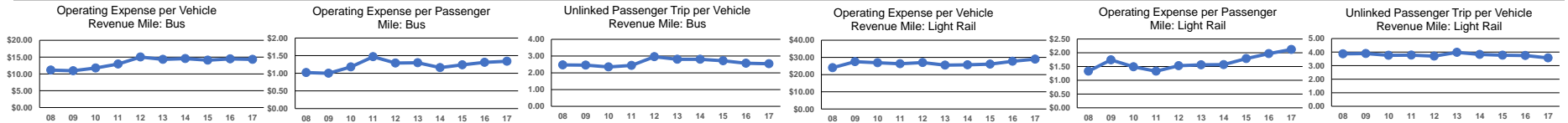
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	266	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$252,264	\$0	\$0	\$252,264	
Light Rail	57	-	\$0	\$25,306,606	\$3,494,653	\$63,596	\$28,864,855	
Bus	614	-	\$33,583,102	\$13,101,745	\$18,905,009	\$773,059	\$66,362,915	
Total	673	266	\$33,583,102	\$38,660,615	\$22,399,662	\$836,655	\$95,480,034	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,216,342	\$10,816,149	\$0	11,791,614	1,486,771	9,256,183	620,046	0.0	355	266	25.1%	6.2
Inclined Plane	\$1,018,784	\$836,482	\$252,264	69,569	595,336	14,132	6,043	0.2	2	2	0.0%	147.0
Light Rail	\$62,950,866	\$9,210,530	\$28,864,855	29,714,858	7,759,217	2,171,773	169,646	49.6	83	57	31.3%	25.6
Bus	\$301,051,225	\$78,982,204	\$66,362,915	224,980,637	53,389,294	21,039,819	1,609,743	43.1	735	614	16.5%	6.9
Total	\$400,237,217	\$99,845,365	\$95,480,034	266,556,678	63,230,618	32,481,907	2,405,478	92.9	1,175	939	20.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$56.80	\$2.99	\$23.69	0.2	2.4
Inclined Plane	\$72.09	\$168.59	\$14.64	\$1.71	42.1	98.5
Light Rail	\$28.99	\$371.07	\$2.12	\$8.11	3.6	45.7
Bus	\$14.31	\$187.02	\$1.34	\$5.64	2.5	33.2
Total	\$12.32	\$166.39	\$1.50	\$6.33	1.9	26.3



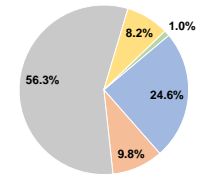
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$99,845,365	24.6%
Local Funds	\$39,516,769	9.8%
State Funds	\$228,239,300	56.3%
Federal Assistance	\$33,395,946	8.2%
Other Funds	\$4,254,590	1.0%
Total Operating Funds Expended	\$405,251,970	100.0%

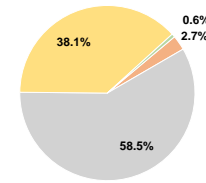
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,621,009	2.7%
State Funds	\$55,871,542	58.5%
Federal Assistance	\$36,390,924	38.1%
Other Funds	\$596,559	0.6%
Total Capital Funds Expended	\$95,480,034	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$301,988,748	75.5%
Materials and Supplies	\$37,906,916	9.5%
Purchased Transportation	\$35,191,339	8.8%
Other Operating Expenses	\$25,150,214	6.3%
Total Operating Expenses	\$400,237,217	100.0%
Reconciling OE Cash Expenditures	\$5,014,753	
Purchased Transportation (Reported Separately)	\$0	

Washington Metropolitan Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Consumption

1,718,051,847 Annual Passenger Miles (PMT)
352,545,938 Annual Unlinked Trips (UPT)
1,201,074 Average Weekday Unlinked Trips¹
528,902 Average Saturday Unlinked Trips¹
372,302 Average Sunday Unlinked Trips¹

Service Supplied

139,736,540 Annual Vehicle Revenue Miles (VRM)
9,195,623 Annual Vehicle Revenue Hours (VRH)
3,129 Vehicles Operated in Maximum Service (VOMS)
3,542 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

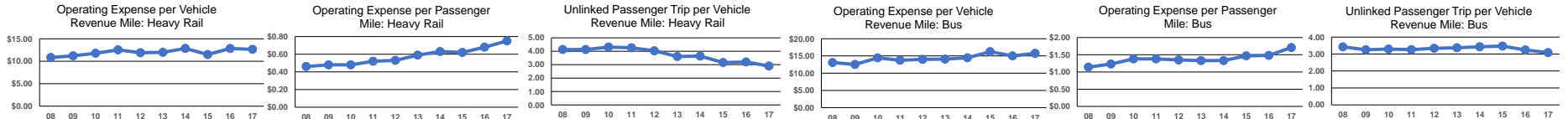
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	633	\$5,798,104	\$0	\$0	\$0	\$5,798,104	
Demand Response - Taxi	-	252	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	954	-	\$278,888,911	\$147,996,338	\$38,295,888	\$354,513	\$465,535,650	
Bus	1,290	-	\$51,105,105	\$12,707,352	\$54,390,929	\$289,368	\$118,492,754	
Total	2,244	885	\$335,792,120	\$160,703,690	\$92,686,817	\$643,881	\$589,826,508	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$109,855,139	\$8,870,258	\$5,798,104	20,352,131	2,212,193	19,114,755	1,937,617	0.0	662	633	4.4%	4.6
Demand Response - Taxi	\$12,026,450	\$790,217	\$0	2,416,262	156,356	2,215,257	100,371	0.0	252	252	0.0%	0.0
Heavy Rail	\$992,646,766	\$521,845,597	\$465,535,650	1,326,262,650	227,053,037	78,379,605	3,208,614	234.2	1,140	954	16.3%	16.0
Bus	\$631,132,672	\$129,035,457	\$118,492,754	369,020,804	123,124,352	40,026,923	3,949,021	2.6	1,488	1,290	13.3%	8.2
Total	\$1,745,661,027	\$660,541,529	\$589,826,508	1,718,051,847	352,545,938	139,736,540	9,195,623	236.8	3,542	3,129	11.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.75	\$56.70	\$5.40	\$49.66	0.1	1.1
Demand Response - Taxi	\$5.43	\$119.82	\$4.98	\$76.92	0.1	1.6
Heavy Rail	\$12.66	\$309.37	\$0.75	\$4.37	2.9	70.8
Bus	\$15.77	\$159.82	\$1.71	\$5.13	3.1	31.2
Total	\$12.49	\$189.84	\$1.02	\$4.95	2.5	38.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$660,541,529	37.3%
Local Funds	\$473,713,176	26.8%
State Funds	\$302,865,802	17.1%
Federal Assistance	\$210,331,418	11.9%
Other Funds	\$122,160,611	6.9%
Total Operating Funds Expended	\$1,769,612,536	100.0%

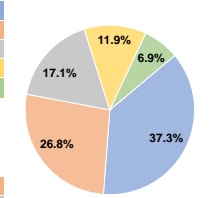
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$191,652,473	32.5%
State Funds	\$144,835,755	24.6%
Federal Assistance	\$253,338,280	43.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$589,826,508	100.0%

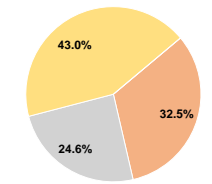
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,257,495,408	72.0%
Materials and Supplies	\$130,539,692	7.5%
Purchased Transportation	\$105,058,806	6.0%
Other Operating Expenses	\$252,567,121	14.5%
Total Operating Expenses	\$1,745,661,027	100.0%
Reconciling OE Cash Expenditures	\$23,951,509	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption
836,993,015 Annual Passenger Miles (PMT)
103,571,384 Annual Unlinked Trips (UPT)
340,571 Average Weekday Unlinked Trips¹
176,117 Average Saturday Unlinked Trips¹
112,377 Average Sunday Unlinked Trips¹

Database Information
NTDID: 30034
Reporter Type: Full Reporter

Service Area Statistics
2,560 Square Miles
7,811,145 Population

Service Supplied
61,609,892 Annual Vehicle Revenue Miles (VRM)
4,067,049 Annual Vehicle Revenue Hours (VRH)
1,680 Vehicles Operated in Maximum Service (VOMS)
1,986 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

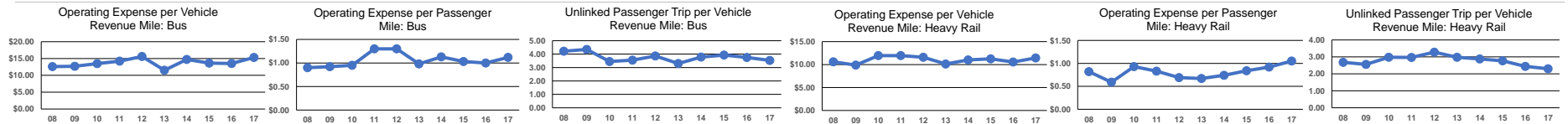
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	280	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	147	\$22,244,812	\$2,684,886	\$6,891,673	\$230,516	\$32,051,887
Demand Response	8	511	\$1,398,537	\$2,725,856	\$0	\$0	\$4,124,393
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$32,652,163	\$758	\$10,642	\$1,170,892	\$33,834,455
Light Rail	38	-	\$103,031,925	\$3,172,337	\$494,144	\$425,092	\$107,123,498
Bus	604	-	\$172,529,020	\$7,629,938	\$9,052,685	\$2,097,346	\$191,308,989
Total	704	976	\$331,856,457	\$16,213,775	\$16,449,144	\$3,923,846	\$368,443,222

Operation Characteristics	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$60,664,667	\$19,930,945	\$0	171,683,870	3,869,911	6,373,747	227,470	0.0	300	280	6.7%	0.0
Commuter Rail	\$142,591,765	\$52,587,240	\$32,051,887	272,481,938	9,215,084	6,494,190	169,957	400.4	207	147	29.0%	18.0
Demand Response	\$80,647,113	\$2,167,205	\$4,124,393	20,329,192	2,052,921	18,625,971	1,430,293	0.0	540	519	3.9%	4.1
Demand Response - Taxi	\$14,572,748	\$2,067,918	\$0	3,736,277	700,989	2,830,513	166,410	0.0	38	38	0.0%	0.0
Heavy Rail	\$51,834,660	\$12,202,211	\$33,834,455	49,581,700	10,452,750	4,536,624	171,602	29.4	96	54	43.8%	32.2
Light Rail	\$42,626,110	\$7,177,772	\$107,123,498	48,343,150	7,345,442	2,940,690	157,002	57.6	48	38	20.8%	23.2
Bus	\$303,743,294	\$52,394,732	\$191,308,989	270,836,888	69,934,287	19,808,157	1,744,315	0.0	757	604	20.2%	6.5
Total	\$696,680,357	\$148,528,023	\$368,443,222	836,993,015	103,571,384	61,609,892	4,067,049	487.4	1,986	1,680	15.4%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.52	\$266.69
Commuter Rail	\$21.96	\$838.99
Demand Response	\$4.33	\$56.39
Demand Response - Taxi	\$5.15	\$87.57
Heavy Rail	\$11.43	\$302.06
Light Rail	\$14.50	\$271.50
Bus	\$15.33	\$174.13
Total	\$11.31	\$171.30

Mode	Service Effectiveness		
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.35	\$15.68	0.6
Commuter Rail	\$0.52	\$15.47	1.4
Demand Response	\$3.97	\$39.28	0.1
Demand Response - Taxi	\$3.90	\$20.79	0.2
Heavy Rail	\$1.05	\$4.96	2.3
Light Rail	\$0.88	\$5.80	2.5
Bus	\$1.12	\$4.34	3.5
Total	\$0.83	\$6.73	1.7



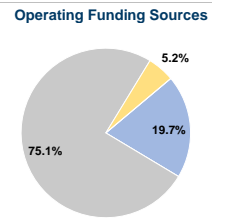
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

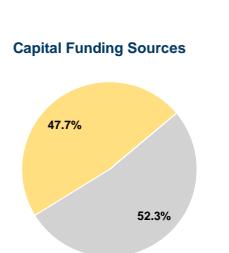
Sources of Operating Funds Expended

Fare Revenues	\$148,528,023	19.7%
Local Funds	\$0	0.0%
State Funds	\$566,415,203	75.1%
Federal Assistance	\$38,954,267	5.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$753,897,493	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$192,783,550	52.3%
Federal Assistance	\$175,659,672	47.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,443,222	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$297,829,309	42.7%
Materials and Supplies	\$76,850,376	11.0%
Purchased Transportation	\$248,321,497	35.6%
Other Operating Expenses	\$73,679,175	10.6%
Total Operating Expenses	\$696,680,357	100.0%
Reconciling OE Cash Expenditures	\$57,217,136	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.35	\$15.68	0.6
Commuter Rail	\$0.52	\$15.47	1.4
Demand Response	\$3.97	\$39.28	0.1
Demand Response - Taxi	\$3.90	\$20.79	0.2
Heavy Rail	\$1.05	\$4.96	2.3
Light Rail	\$0.88	\$5.80	2.5
Bus	\$1.12	\$4.34	3.5
Total	\$0.83	\$6.73	1.7

Ride-On Montgomery County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

86,244,255 Annual Passenger Miles (PMT)
22,984,194 Annual Unlinked Trips (UPT)
75,488 Average Weekday Unlinked Trips
40,152 Average Saturday Unlinked Trips
30,049 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Area Statistics

495 Square Miles
971,777 Population

Service Supplied

12,780,608 Annual Vehicle Revenue Miles (VRM)
1,017,012 Annual Vehicle Revenue Hours (VRH)
287 Vehicles Operated in Maximum Service (VOMS)
344 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

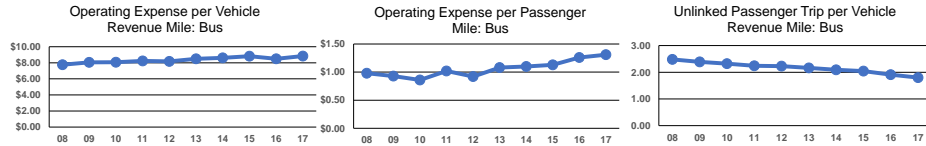
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	287	-	\$0	\$0	\$0	\$141,798	\$141,798	
Total	287	-	\$0	\$0	\$0	\$141,798	\$141,798	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$112,932,119	\$21,168,493	\$141,798	86,244,255	22,984,194	12,780,608	1,017,012	0.0	344	287	16.6%	6.5
Total	\$112,932,119	\$21,168,493	\$141,798	86,244,255	22,984,194	12,780,608	1,017,012	0.0	344	287	16.6%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.84	\$111.04	Bus	\$1.31	\$4.91	1.8	22.6
Total	\$8.84	\$111.04	Total	\$1.31	\$4.91	1.8	22.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,168,493	18.5%
Local Funds	\$49,095,373	42.9%
State Funds	\$30,385,903	26.5%
Federal Assistance	\$12,800,098	11.2%
Other Funds	\$1,092,399	1.0%
Total Operating Funds Expended	\$114,542,266	100.0%

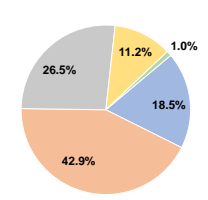
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,798	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,798	100.0%

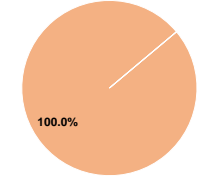
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,536,622	75.7%
Materials and Supplies	\$21,078,136	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,317,361	5.6%
Total Operating Expenses	\$112,932,119	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

688 Square Miles
 1,779,734 Population

Service Consumption

119,582,030 Annual Passenger Miles (PMT)
 24,985,270 Annual Unlinked Trips (UPT)
 83,138 Average Weekday Unlinked Trips
 39,108 Average Saturday Unlinked Trips
 30,619 Average Sunday Unlinked Trips

Service Supplied

16,310,559 Annual Vehicle Revenue Miles (VRM)
 1,093,509 Annual Vehicle Revenue Hours (VRH)
 419 Vehicles Operated in Maximum Service (VOMS)
 617 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
 Reporter Type: Full Reporter

Financial Information

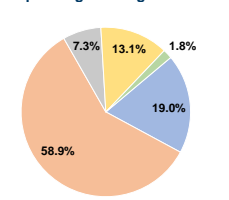
Sources of Operating Funds Expended

Fare Revenues \$29,733,078 19.0%
 Local Funds \$92,174,350 58.9%
 State Funds \$11,451,036 7.3%
 Federal Assistance \$20,449,912 13.1%
 Other Funds \$2,777,296 1.8%
Total Operating Funds Expended \$156,585,672 100.0%

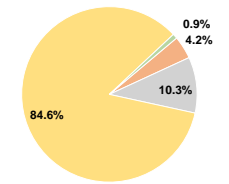
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$9,855,695 4.2%
 State Funds \$24,019,894 10.3%
 Federal Assistance \$197,203,681 84.6%
 Other Funds \$2,035,950 0.9%
Total Capital Funds Expended \$233,115,220 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$85,533,145 69.4%
 Materials and Supplies \$16,345,429 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$21,379,252 17.3%
Total Operating Expenses \$123,257,826 100.0%
 Reconciling OE Cash Expenditures \$33,327,846
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	67	-	\$2,132,526	\$0	\$0	\$0	\$2,132,526
Demand Response	79	-	\$0	\$0	\$0	\$0	\$0
Light Rail	14	-	\$4,342,314	\$128,301,779	\$49,599,485	\$4,960,584	\$187,204,162
Bus	198	-	\$13,640,595	\$1,006,768	\$15,957,413	\$1,427,960	\$32,032,736
Street Car Rail	2	-	\$0	\$11,663,168	\$0	\$0	\$11,663,168
Vanpool	59	-	\$82,628	\$0	\$0	\$0	\$82,628
Total	419	-	\$20,198,063	\$140,971,715	\$65,556,898	\$6,388,544	\$233,115,220

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$11,519,438	\$6,504,459	\$2,132,526	12,649,793	950,506	1,194,786	55,619	7.7	86	67	22.1%	9.6
Demand Response	\$10,351,998	\$800,861	\$0	2,687,020	271,158	2,415,997	146,131	0.0	83	79	4.8%	6.1
Light Rail	\$14,291,472	\$3,599,048	\$187,204,162	22,711,947	4,770,937	1,020,308	66,641	18.6	34	14	58.8%	6.9
Bus	\$84,472,673	\$18,377,084	\$32,032,736	74,532,105	18,402,349	10,501,821	792,241	7.7	318	198	37.7%	9.6
Street Car Rail	\$1,558,322	\$0	\$11,663,168	371,005	439,190	56,426	10,752	2.6	3	2	33.3%	13.0
Vanpool	\$1,063,923	\$451,626	\$82,628	6,630,160	151,130	1,121,221	22,125	0.0	93	59	36.6%	8.0
Total	\$123,257,826	\$29,733,078	\$233,115,220	119,582,030	24,985,270	16,310,559	1,093,509	36.5	617	419	32.1%	

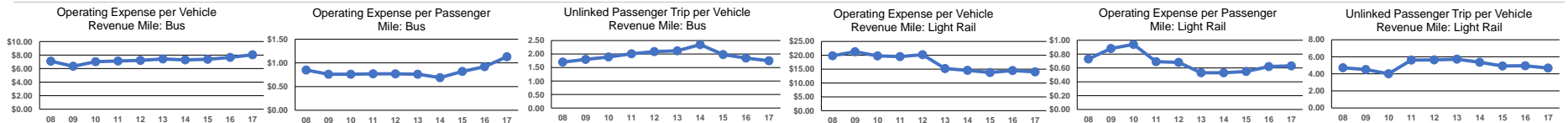
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.64	\$207.11
Demand Response	\$4.28	\$70.84
Light Rail	\$14.01	\$214.45
Bus	\$8.04	\$106.62
Street Car Rail	\$27.62	\$144.93
Vanpool	\$0.95	\$48.09
Total	\$7.56	\$112.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.91	\$12.12	0.8	17.1
Demand Response	\$3.85	\$38.18	0.1	1.9
Light Rail	\$0.63	\$3.00	4.7	71.6
Bus	\$1.13	\$4.59	1.8	23.2
Street Car Rail	\$4.20	\$3.55	7.8	40.8
Vanpool	\$0.16	\$7.04	0.1	6.8
Total	\$1.03	\$4.93	1.5	22.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Atlanta Rapid Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

729,390,104 Annual Passenger Miles (PMT)
 126,428,706 Annual Unlinked Trips (UPT)
 404,330 Average Weekday Unlinked Trips
 239,048 Average Saturday Unlinked Trips
 186,631 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
 Reporter Type: Full Reporter

Service Area Statistics

936 Square Miles
 1,967,468 Population

Service Supplied

55,825,339 Annual Vehicle Revenue Miles (VRM)
 3,393,808 Annual Vehicle Revenue Hours (VRH)
 845 Vehicles Operated in Maximum Service (VOMS)
 1,100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

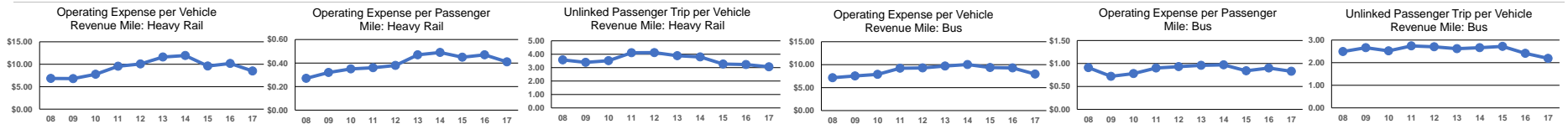
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	169	\$0	\$0	\$1,162,709	\$0	\$1,162,709	
Heavy Rail	210	-	\$13,974,413	\$54,897,413	\$43,798,226	\$766,775	\$113,436,827	
Bus	466	-	\$6,673,842	\$7,964,577	\$10,045,695	\$2,196,398	\$26,880,512	
Total	676	169	\$20,648,255	\$62,861,990	\$55,006,630	\$2,963,173	\$141,480,048	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$34,241,112	\$1,225,399	\$1,162,709	9,343,763	687,537	7,252,423	439,582	0.0	211	169	19.9%	3.3
Heavy Rail	\$189,912,832	\$76,503,453	\$113,436,827	468,811,412	68,280,860	22,334,168	840,494	96.1	316	210	33.5%	27.8
Bus	\$208,724,592	\$57,220,464	\$26,880,512	251,234,929	57,460,309	26,238,748	2,113,732	0.2	573	466	18.7%	6.4
Total	\$432,878,536	\$134,949,316	\$141,480,048	729,390,104	126,428,706	55,825,339	3,393,808	96.3	1,100	845	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$77.89	Demand Response	\$3.66	\$49.80	0.1	1.6
Heavy Rail	\$8.50	\$225.95	Heavy Rail	\$0.41	\$2.78	3.1	81.2
Bus	\$7.95	\$98.75	Bus	\$0.83	\$3.63	2.2	27.2
Total	\$7.75	\$127.55	Total	\$0.59	\$3.42	2.3	37.3



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$134,949,316	24.2%
Local Funds	\$294,889,693	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,792,192	13.1%
Other Funds	\$55,101,351	9.9%
Total Operating Funds Expended	\$557,732,552	100.0%

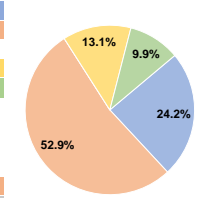
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,222,348	88.5%
State Funds	\$3,000	0.0%
Federal Assistance	\$16,254,700	11.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,480,048	100.0%

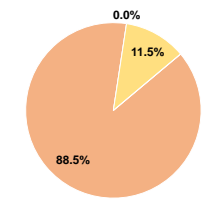
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$296,452,558	68.5%
Materials and Supplies	\$41,849,733	9.7%
Purchased Transportation	\$26,682,472	6.2%
Other Operating Expenses	\$67,893,773	15.7%
Total Operating Expenses	\$432,878,536	100.0%
Reconciling OE Cash Expenditures	\$124,854,016	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Broward County Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

153,557,336 Annual Passenger Miles (PMT)
29,764,400 Annual Unlinked Trips (UPT)
98,014 Average Weekday Unlinked Trips
59,206 Average Saturday Unlinked Trips
32,494 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
1,909,632 Population

Service Supplied

23,249,312 Annual Vehicle Revenue Miles (VRM)
1,635,613 Annual Vehicle Revenue Hours (VRH)
494 Vehicles Operated in Maximum Service (VOMS)
596 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

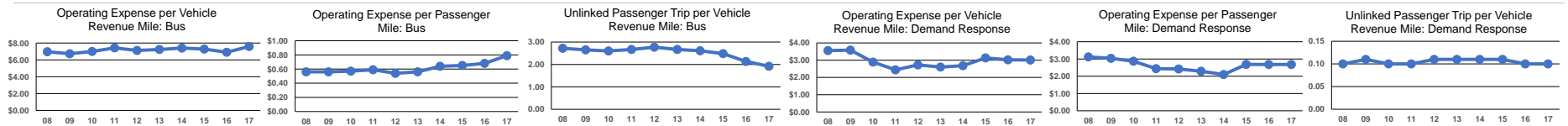
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	203	\$99,746	\$302,989	\$0	\$0	\$402,735	
Bus	284	7	\$0	\$2,300,101	\$940,455	\$3,677,851	\$6,918,407	
Total	284	210	\$99,746	\$2,603,090	\$940,455	\$3,677,851	\$7,321,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$24,482,396	\$1,124,393	\$402,735	9,137,658	783,949	8,146,814	483,519	0.0	237	203	14.4%	2.8
Bus	\$114,690,514	\$32,203,498	\$6,918,407	144,419,678	28,980,451	15,102,498	1,152,094	0.0	359	291	18.9%	7.6
Total	\$139,172,910	\$33,327,891	\$7,321,142	153,557,336	29,764,400	23,249,312	1,635,613	0.0	596	494	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$50.63	Demand Response	\$2.68	\$31.23	0.1	1.6
Bus	\$7.59	\$99.55	Bus	\$0.79	\$3.96	1.9	25.2
Total	\$5.99	\$85.09	Total	\$0.91	\$4.68	1.3	18.2



Notes:

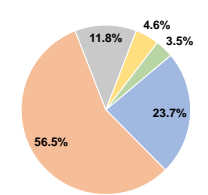
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,327,891	23.7%
Local Funds	\$79,560,963	56.5%
State Funds	\$16,543,931	11.8%
Federal Assistance	\$6,414,741	4.6%
Other Funds	\$4,889,334	3.5%
Total Operating Funds Expended	\$140,736,860	100.0%

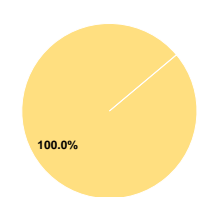
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,321,142	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,321,142	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$87,151,015	62.6%
Materials and Supplies	\$21,948,158	15.8%
Purchased Transportation	\$18,788,047	13.5%
Other Operating Expenses	\$11,285,690	8.1%
Total Operating Expenses	\$139,172,910	100.0%
Reconciling OE Cash Expenditures	\$1,563,950	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption
553,692,395 Annual Passenger Miles (PMT)
89,465,160 Annual Unlinked Trips (UPT)
293,596 Average Weekday Unlinked Trips
165,653 Average Saturday Unlinked Trips
122,774 Average Sunday Unlinked Trips

Database Information
NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics
306 Square Miles
2,496,435 Population

Service Supplied
51,240,200 Annual Vehicle Revenue Miles (VRM)
4,079,096 Annual Vehicle Revenue Hours (VRH)
1,221 Vehicles Operated in Maximum Service (VOMS)
1,371 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

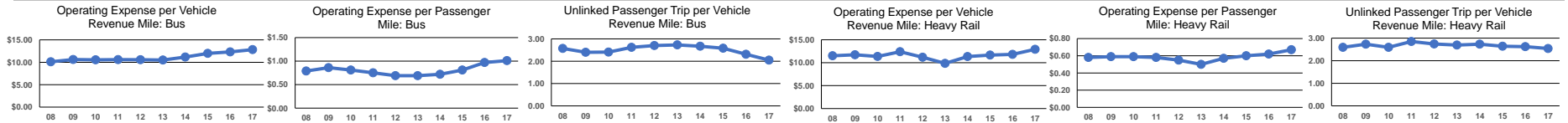
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	369	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	84	-	\$34,406,173	\$8,553,875	\$5,725,047	\$0	\$48,685,095	
Bus	709	29	\$31,763,064	\$7,004,279	\$137,350	\$10,449,247	\$49,353,940	
Monorail/Automated	21	-	\$0	\$3,359,679	\$1,432,751	\$0	\$4,792,430	
Total	814	407	\$66,169,237	\$18,917,833	\$7,295,148	\$10,449,247	\$102,831,465	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,588,950	\$398,692	\$0	14,572,565	345,784	899,892	31,297	0.0	11	9	18.2%	11.8
Demand Response	\$50,311,740	\$5,877,893	\$0	21,038,219	1,633,236	13,016,158	1,105,810	0.0	385	369	4.2%	3.8
Heavy Rail	\$101,483,951	\$16,120,089	\$48,685,095	151,178,900	19,984,735	7,857,582	360,670	49.8	136	84	38.2%	35.0
Bus	\$363,395,550	\$70,367,510	\$49,353,940	358,068,358	58,038,002	28,343,984	2,471,262	56.5	813	738	9.2%	11.3
Monorail/Automated	\$28,675,295	\$0	\$4,792,430	8,834,353	9,463,403	1,122,584	110,057	8.5	26	21	19.2%	8.1
Total	\$551,455,486	\$92,764,184	\$102,831,465	553,692,395	89,465,160	51,240,200	4,079,096	114.9	1,371	1,221	10.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.43	\$242.48	\$0.52	\$21.95
Demand Response	\$3.87	\$45.50	\$2.39	\$30.80
Heavy Rail	\$12.92	\$281.38	\$0.67	\$5.08
Bus	\$12.82	\$147.05	\$1.01	\$6.26
Monorail/Automated	\$25.54	\$260.55	\$3.25	\$3.03
Total	\$10.76	\$135.19	\$1.00	\$6.16



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

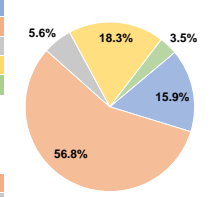
Sources of Operating Funds Expended
Fare Revenues \$92,764,184 15.9%
Local Funds \$332,009,827 56.8%
State Funds \$32,501,135 5.6%
Federal Assistance \$106,811,676 18.3%
Other Funds \$20,433,974 3.5%
Total Operating Funds Expended \$584,520,796 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$67,961,612 66.1%
State Funds \$20,947,683 20.4%
Federal Assistance \$13,922,170 13.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$102,831,465 100.0%

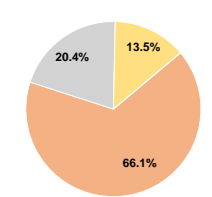
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$334,174,218 60.6%
Materials and Supplies \$75,879,277 13.8%
Purchased Transportation \$51,669,772 9.4%
Other Operating Expenses \$89,732,219 16.3%
Total Operating Expenses \$551,455,486 100.0%
Reconciling OE Cash Expenditures \$33,065,310
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Central Florida Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
 598 Square Miles
 1,510,516 Population
 32 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

156,256,558 Annual Passenger Miles (PMT)
 26,031,038 Annual Unlinked Trips (UPT)
 83,830 Average Weekday Unlinked Trips
 50,700 Average Saturday Unlinked Trips
 32,699 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
 Reporter Type: Full Reporter

Service Area Statistics

2,540 Square Miles
 2,134,411 Population

Service Supplied

28,147,221 Annual Vehicle Revenue Miles (VRM)
 1,768,242 Annual Vehicle Revenue Hours (VRH)
 610 Vehicles Operated in Maximum Service (VOMS)
 723 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

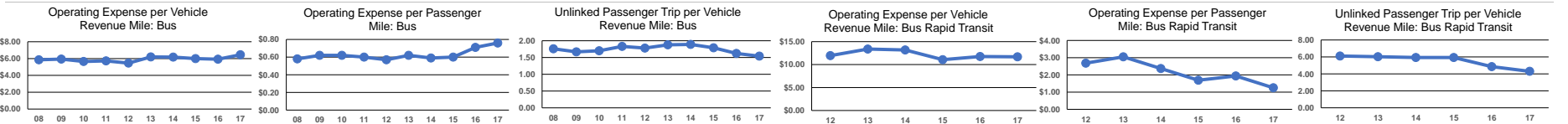
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	155	\$1,125,921	\$0	\$0	\$0	\$1,125,921	
Bus	245 ¹	13 ¹	\$15,220,623	\$1,798,629	\$2,168,698	\$1,042,754	\$20,230,704	
Bus Rapid Transit	14	-	\$0	\$1,564,665	\$0	\$14,397	\$1,579,062	
Vanpool	-	181	\$1,375,844	\$0	\$0	\$0	\$1,375,844	
Total	259	351	\$17,722,388	\$3,363,294	\$2,168,698	\$1,057,151	\$24,311,531	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$367,746	\$1,968	\$0	77,486	4,458	36,846	1,477	0.0	3	2	33.3%	0.0
Demand Response	\$19,796,239	\$2,088,758	\$1,125,921	8,676,627	582,940	9,013,672	510,333	0.0	188	155	17.6%	3.8
Bus	\$99,924,963 ¹	\$23,167,708 ¹	\$20,230,704	131,719,516	23,785,877	15,494,544	1,130,236	0.3	322	258 ¹	19.9%	5.9
Bus Rapid Transit	\$3,290,958	\$0	\$1,579,062	2,627,692	1,208,940	281,391	46,974	9.0	16	14	12.5%	3.4
Vanpool	\$1,911,444	\$1,501,927	\$1,375,844	13,155,237	448,823	3,320,768	79,222	0.0	194	181	6.7%	2.7
Total	\$125,291,350	\$26,760,361	\$24,311,531	156,256,558	26,031,038	28,147,221	1,768,242	9.2	723	610	15.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$9.98	\$248.98	\$4.75	\$82.49
Demand Response	\$2.20	\$38.79	\$2.28	\$33.96
Bus	\$6.45	\$88.41	\$0.76	\$4.20
Bus Rapid Transit	\$11.70	\$70.06	\$1.25	\$2.72
Vanpool	\$0.58	\$24.13	\$0.15	\$4.26
Total	\$4.45	\$70.86	\$0.80	\$4.81



Notes:

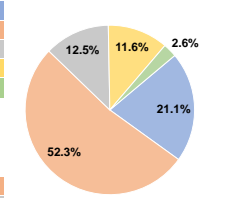
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,760,361	21.1%
Local Funds	\$66,441,037	52.3%
State Funds	\$15,867,900	12.5%
Federal Assistance	\$14,680,396	11.6%
Other Funds	\$3,338,687	2.6%
Total Operating Funds Expended	\$127,088,381	100.0%

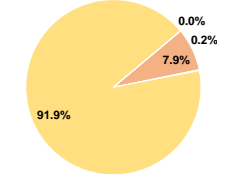
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,918,033	7.9%
State Funds	\$48,167	0.2%
Federal Assistance	\$22,340,831	91.9%
Other Funds	\$4,500	0.0%
Total Capital Funds Expended	\$24,311,531	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,934,096	57.4%
Materials and Supplies	\$17,895,755	14.3%
Purchased Transportation	\$20,086,340	16.0%
Other Operating Expenses	\$15,375,159	12.3%
Total Operating Expenses	\$125,291,350	100.0%
Reconciling OE Cash Expenditures	\$1,797,031	
Purchased Transportation (Reported Separately)	\$0	

Milwaukee County Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption

123,823,385 Annual Passenger Miles (PMT)
 35,053,133 Annual Unlinked Trips (UPT)
 112,058 Average Weekday Unlinked Trips
 61,796 Average Saturday Unlinked Trips
 57,137 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
 Reporter Type: Full Reporter

Service Area Statistics

237 Square Miles
 951,448 Population

Service Supplied

18,953,385 Annual Vehicle Revenue Miles (VRM)
 1,505,067 Annual Vehicle Revenue Hours (VRH)
 422 Vehicles Operated in Maximum Service (VOMS)
 584 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

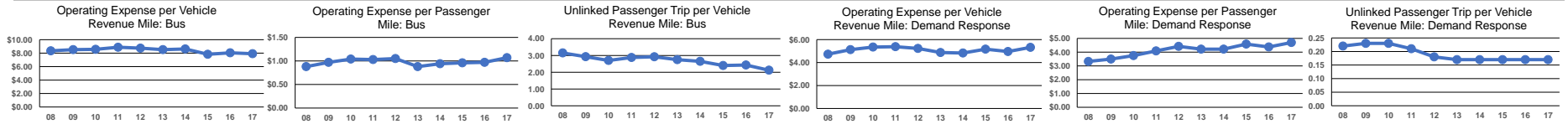
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	86 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	336 ¹	-	\$7,171,575	\$2,194,850	\$35,711	\$345,458	\$9,747,594	
Total	336	86	\$7,171,575	\$2,194,850	\$35,711	\$345,458	\$9,747,594	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,138,814 ¹	\$1,441,150 ¹	\$0	3,007,663	447,090	2,655,768	200,770	0.0	184	86 ¹	53.3%	0.0
Bus	\$128,868,705 ¹	\$32,183,979 ¹	\$9,747,594	120,815,722	34,606,043	16,297,617	1,304,297	0.0	400	336 ¹	16.0%	5.6
Total	\$143,007,519	\$33,625,129	\$9,747,594	123,823,385	35,053,133	18,953,385	1,505,067	0.0	584	422	27.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.32	\$70.42	\$4.70	\$31.62
Bus	\$7.91	\$98.80	\$1.07	\$3.72
Total	\$7.55	\$95.02	\$1.15	\$4.08



Notes:

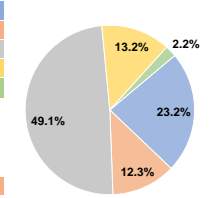
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,148,231	23.2%
Local Funds	\$18,089,976	12.3%
State Funds	\$72,111,311	49.1%
Federal Assistance	\$19,466,347	13.2%
Other Funds	\$3,188,522	2.2%
Total Operating Funds Expended	\$147,004,387	100.0%

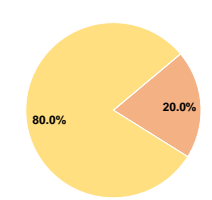
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,949,519	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,798,075	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,747,594	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,910,461	74.1%
Materials and Supplies	\$13,472,714	9.4%
Purchased Transportation	\$12,914,929	9.0%
Other Operating Expenses	\$10,709,415	7.5%
Total Operating Expenses	\$143,007,519	100.0%
Reconciling OE Cash Expenditures	\$1,936,904	
Purchased Transportation (Reported Separately)	\$2,059,964 [*]	

The Greater Cleveland Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA, 71 Akron, OH

Service Consumption
 178,748,128 Annual Passenger Miles (PMT)
 39,562,839 Annual Unlinked Trips (UPT)
 130,031 Average Weekday Unlinked Trips
 70,044 Average Saturday Unlinked Trips
 48,632 Average Sunday Unlinked Trips

Database Information
 NTDID: 50015
 Reporter Type: Full Reporter

Service Area Statistics
 458 Square Miles
 1,412,140 Population

Service Supplied
 22,236,031 Annual Vehicle Revenue Miles (VRM)
 1,754,067 Annual Vehicle Revenue Hours (VRH)
 487 Vehicles Operated in Maximum Service (VOMS)
 629 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

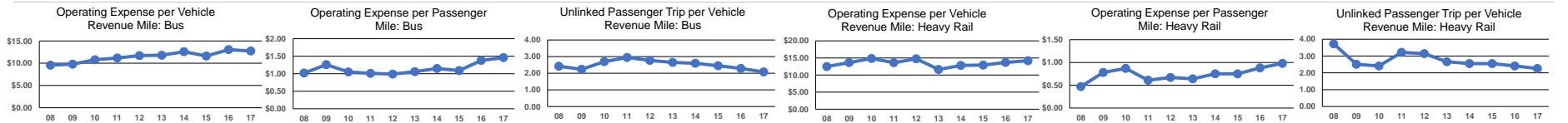
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	68	80	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	20	-	\$330,761	\$7,887,213	\$21,400,687	\$0	\$29,618,661	
Light Rail	13	-	\$208,261	\$3,992,552	\$1,750,948	\$0	\$5,951,761	
Bus	286	-	\$13,639,534	\$681,182	\$6,028,824	\$3,086,525	\$23,436,065	
Bus Rapid Transit	13	-	\$326,502	\$33,352	\$0	\$0	\$359,854	
Vanpool	-	7	\$501,482	\$0	\$0	\$0	\$501,482	
Total	400	87	\$15,006,540	\$12,594,299	\$29,180,459	\$3,086,525	\$59,867,823	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$35,704,160	\$1,537,227	\$0	4,892,499	593,654	5,446,387	381,173	0.0	166	148	10.8%	5.1
Heavy Rail	\$37,031,444	\$7,313,086	\$29,618,661	37,907,589	5,904,814	2,611,263	139,891	38.1	40	20	50.0%	33.0
Light Rail	\$12,741,916	\$2,967,087	\$5,951,761	12,789,989	2,114,753	683,721	50,655	30.4	34	13	61.8%	36.0
Bus	\$163,471,665	\$30,403,791	\$23,436,065	112,204,045	26,711,874	12,823,852	1,112,957	0.0	361	286	20.8%	7.3
Bus Rapid Transit	\$6,161,689	\$4,510,518	\$359,854	10,429,796	4,219,838	593,086	67,204	14.1	21	13	38.1%	9.8
Vanpool	\$36,653	\$62,451	\$501,482	524,210	17,906	77,722	2,187	0.0	7	7	0.0%	1.1
Total	\$255,147,527	\$46,794,160	\$59,867,823	178,748,128	39,562,839	22,236,031	1,754,067	82.6	629	487	22.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.56	\$93.67	\$7.30	\$60.14	0.1	1.6
Heavy Rail	\$14.18	\$264.72	\$0.98	\$6.27	2.3	42.2
Light Rail	\$18.64	\$251.54	\$1.00	\$6.03	3.1	41.7
Bus	\$12.75	\$146.88	\$1.46	\$6.12	2.1	24.0
Bus Rapid Transit	\$10.39	\$91.69	\$0.59	\$1.46	7.1	62.8
Vanpool	\$0.47	\$16.76	\$0.07	\$2.05	0.2	8.2
Total	\$11.47	\$145.46	\$1.43	\$6.45	1.8	22.6

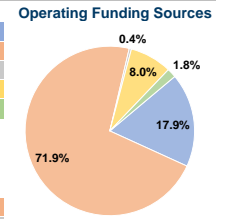


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

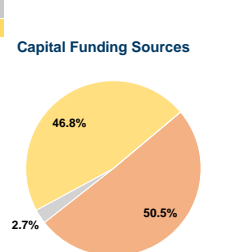
Sources of Operating Funds Expended

Fare Revenues	\$46,794,161	17.9%
Local Funds	\$187,703,740	71.9%
State Funds	\$1,108,464	0.4%
Federal Assistance	\$20,958,136	8.0%
Other Funds	\$4,589,294	1.8%
Total Operating Funds Expended	\$261,153,795	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,247,409	50.5%
State Funds	\$1,605,945	2.7%
Federal Assistance	\$28,014,469	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,867,823	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$189,167,681	74.1%
Materials and Supplies	\$26,207,423	10.3%
Purchased Transportation	\$8,401,762	3.3%
Other Operating Expenses	\$31,370,661	12.3%
Total Operating Expenses	\$255,147,527	100.0%
Reconciling OE Cash Expenditures	\$6,006,268	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

359,406,114 Annual Passenger Miles (PMT)
 81,927,425 Annual Unlinked Trips (UPT)
 264,347 Average Weekday Unlinked Trips
 153,083 Average Saturday Unlinked Trips
 115,083 Average Sunday Unlinked Trips

Database Information

NTDID: 50027
 Reporter Type: Full Reporter

Service Area Statistics

653 Square Miles
 1,837,223 Population

Service Supplied

30,491,503 Annual Vehicle Revenue Miles (VRM)
 2,470,810 Annual Vehicle Revenue Hours (VRH)
 850 Vehicles Operated in Maximum Service (VOMS)
 1,021 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

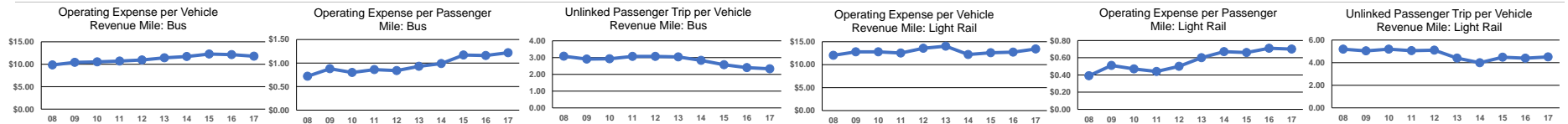
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$0	\$898,963	\$418,501	\$44	\$1,317,508	
Light Rail	76	-	\$10,635,421	\$150,710,671	\$3,218,336	\$611,459	\$165,175,887	
Bus	754 ¹	-	\$14,339,180	\$6,863,416	\$29,539,836	\$1,946,723	\$52,689,155	
Total	830	20	\$24,974,601	\$158,473,050	\$33,176,673	\$2,558,226	\$219,182,550	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$15,261,800	\$2,516,900	\$1,317,508	19,441,485	793,798	556,323	14,482	77.9	24	20	16.7%	8.2
Light Rail	\$70,924,094	\$24,144,349	\$165,175,887	102,035,173	23,810,995	5,283,542	426,665	44.3	88	76	13.6%	6.6
Bus	\$290,671,637 ¹	\$66,307,058 ¹	\$52,689,155	237,929,456	57,322,632	24,651,638	2,029,663	10.9	909	754 ¹	17.1%	5.5
Total	\$376,857,531	\$92,968,307	\$219,182,550	359,406,114	81,927,425	30,491,503	2,470,810	133.1	1,021	850	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$27.43	\$1,053.85	\$0.79	\$19.23	1.4	54.8
Light Rail	\$13.42	\$166.23	\$0.70	\$2.98	4.5	55.8
Bus	\$11.79	\$143.21	\$1.22	\$5.07	2.3	28.2
Total	\$12.36	\$152.52	\$1.05	\$4.60	2.7	33.2



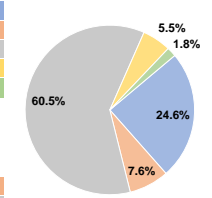
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,968,307	24.6%
Local Funds	\$28,895,959	7.6%
State Funds	\$228,679,413	60.5%
Federal Assistance	\$20,761,564	5.5%
Other Funds	\$6,776,360	1.8%
Total Operating Funds Expended	\$378,081,603	100.0%

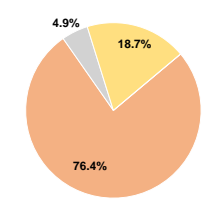
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,464,679	76.4%
State Funds	\$10,720,557	4.9%
Federal Assistance	\$40,997,314	18.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,182,550	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$297,742,915	79.0%
Materials and Supplies	\$36,675,241	9.7%
Purchased Transportation	\$5,182,174	1.4%
Other Operating Expenses	\$37,257,201	9.9%
Total Operating Expenses	\$376,857,531	100.0%
Reconciling OE Cash Expenditures	\$1,224,072	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption

1,972,073,598 Annual Passenger Miles (PMT)
 479,435,218 Annual Unlinked Trips (UPT)
 1,540,770 Average Weekday Unlinked Trips
 916,836 Average Saturday Unlinked Trips
 684,820 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
 Reporter Type: Full Reporter

Service Area Statistics

309 Square Miles
 3,217,332 Population

Service Supplied

125,902,692 Annual Vehicle Revenue Miles (VRM)
 9,861,626 Annual Vehicle Revenue Hours (VRH)
 2,719 Vehicles Operated in Maximum Service (VOMS)
 3,333 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

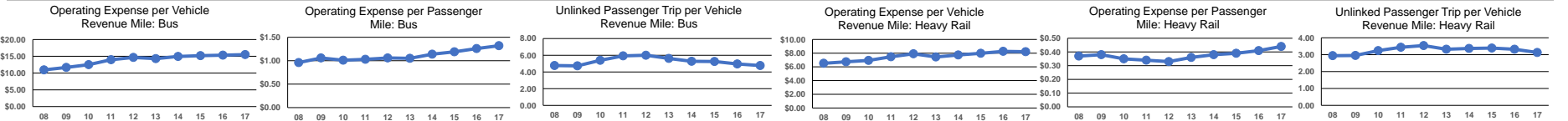
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,140	-	\$60,195,696	\$58,635,651	\$204,732,359	\$80,494	\$323,644,200	
Bus	1,579	-	\$36,879,693	\$7,437,829	\$21,262,196	\$436,404	\$66,016,122	
Total	2,719	-	\$97,075,389	\$66,073,480	\$225,994,555	\$516,898	\$389,660,322	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$604,098,753	\$294,492,127	\$323,644,200	1,359,029,663	230,204,047	73,612,276	4,089,367	207.8	1,462	1,140	22.0%	16.6
Bus	\$810,708,270	\$270,336,920	\$66,016,122	613,043,935	249,231,171	52,290,416	5,772,259	4.1	1,871	1,579	15.6%	7.9
Total	\$1,414,807,023	\$564,829,047	\$389,660,322	1,972,073,598	479,435,218	125,902,692	9,861,626	211.9	3,333	2,719	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$8.21	\$147.72	\$0.44	\$2.62
Bus	\$15.50	\$140.45	\$1.32	\$3.25
Total	\$11.24	\$143.47	\$0.72	\$2.95



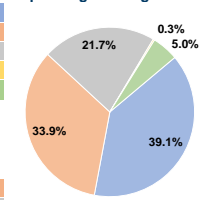
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$564,829,047	39.1%
Local Funds	\$490,781,353	33.9%
State Funds	\$313,461,754	21.7%
Federal Assistance	\$4,133,529	0.3%
Other Funds	\$72,832,849	5.0%
Total Operating Funds Expended	\$1,446,038,532	100.0%

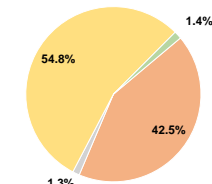
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,578,170	42.5%
State Funds	\$5,012,497	1.3%
Federal Assistance	\$213,524,412	54.8%
Other Funds	\$5,545,243	1.4%
Total Capital Funds Expended	\$389,660,322	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,128,871,969	79.8%
Materials and Supplies	\$112,540,815	8.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$173,394,239	12.3%
Total Operating Expenses	\$1,414,807,023	100.0%
Reconciling OE Cash Expenditures	\$31,231,509	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

224,467,092 Annual Passenger Miles (PMT)
 31,370,499 Annual Unlinked Trips (UPT)
 107,323 Average Weekday Unlinked Trips¹
 47,789 Average Saturday Unlinked Trips¹
 25,971 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
 Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
 5,666,540 Population

Service Supplied

36,948,480 Annual Vehicle Revenue Miles (VRM)
 2,321,303 Annual Vehicle Revenue Hours (VRH)
 1,582 Vehicles Operated in Maximum Service (VOMS)
 1,963 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	253	\$484,055	\$0	\$0	\$0	\$484,055	
Demand Response - Taxi	-	78	\$0	\$0	\$0	\$0	\$0	
Bus	552	83	\$84,988,487	\$10,844,130	\$6,682,509	\$1,982,970	\$104,498,096	
Vanpool	608	-	\$9,505,073	\$0	\$0	\$0	\$9,505,073	
Total	1,168	414	\$94,977,615	\$10,844,130	\$6,682,509	\$1,982,970	\$114,487,224	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,009,063	\$1,407,107	\$484,055	6,679,952	954,576	4,192,016	295,075	0.0	324	261	19.4%	4.5
Demand Response - Taxi	\$2,671,029	\$473,540	\$0	588,306	93,037	560,704	32,642	0.0	78	78	0.0%	0.0
Bus	\$196,893,524	\$32,022,481	\$104,498,096	184,751,614	28,804,740	24,193,306	1,720,130	0.0	763	635	16.8%	5.9
Vanpool	\$5,789,557	\$2,637,916	\$9,505,073	32,447,220	1,518,146	8,002,454	273,456	0.0	798	608	23.8%	3.3
Total	\$227,363,173	\$36,541,044	\$114,487,224	224,467,092	31,370,499	36,948,480	2,321,303	0.0	1,963	1,582	19.4%	

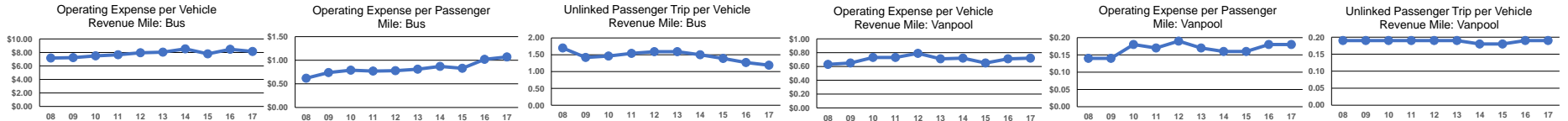
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$74.59
Demand Response - Taxi	\$4.76	\$81.83
Bus	\$8.14	\$114.46
Vanpool	\$0.72	\$21.17
Total	\$6.15	\$97.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$23.06	0.2	3.2
Demand Response - Taxi	\$4.54	\$28.71	0.2	2.9
Bus	\$1.07	\$6.84	1.2	16.7
Vanpool	\$0.18	\$3.81	0.2	5.6
Total	\$1.01	\$7.25	0.8	13.5



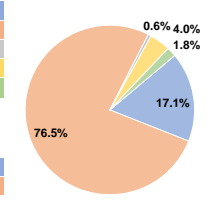
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,732,070	17.1%
Local Funds	\$173,269,807	76.5%
State Funds	\$1,346,001	0.6%
Federal Assistance	\$8,993,669	4.0%
Other Funds	\$4,123,965	1.8%
Total Operating Funds Expended	\$226,465,512	100.0%

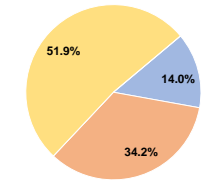
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$15,973,167	14.0%
Local Funds	\$39,137,110	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$59,376,947	51.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,487,224	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$145,470,011	64.0%
Materials and Supplies	\$20,980,957	9.2%
Purchased Transportation	\$29,226,351	12.9%
Other Operating Expenses	\$31,685,854	13.9%
Total Operating Expenses	\$227,363,173	100.0%
Reconciling OE Cash Expenditures	-\$897,661	
Purchased Transportation (Reported Separately)	\$0	

Northeast Illinois Regional Commuter Railroad Corporation DBA : Metra Rail

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

1,940 Square Miles
 7,261,176 Population

Service Consumption

1,577,342,949 Annual Passenger Miles (PMT)
 70,592,215 Annual Unlinked Trips (UPT)
 258,594 Average Weekday Unlinked Trips
 55,017 Average Saturday Unlinked Trips
 34,720 Average Sunday Unlinked Trips

Service Supplied

43,688,918 Annual Vehicle Revenue Miles (VRM)
 1,437,803 Annual Vehicle Revenue Hours (VRH)
 1,064 Vehicles Operated in Maximum Service (VOMS)
 1,184 Vehicles Available for Maximum Service (VAMS)

Database Information

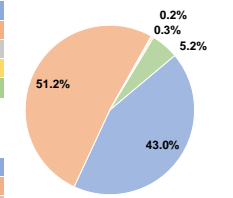
NTDID: 50118
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$327,825,533	43.0%
Local Funds	\$389,984,152	51.2%
State Funds	\$1,483,367	0.2%
Federal Assistance	\$2,418,428	0.3%
Other Funds	\$39,881,427	5.2%
Total Operating Funds Expended	\$761,592,907	100.0%

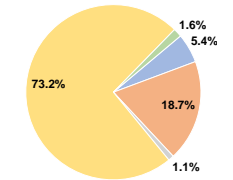
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$12,018,624	5.4%
Local Funds	\$41,460,630	18.7%
State Funds	\$2,326,217	1.1%
Federal Assistance	\$162,157,962	73.2%
Other Funds	\$3,504,113	1.6%
Total Capital Funds Expended	\$221,467,546	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$490,495,658	66.0%
Materials and Supplies	\$93,377,887	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$158,846,777	21.4%
Total Operating Expenses	\$742,720,322	100.0%
Reconciling OE Cash Expenditures	\$18,872,585	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

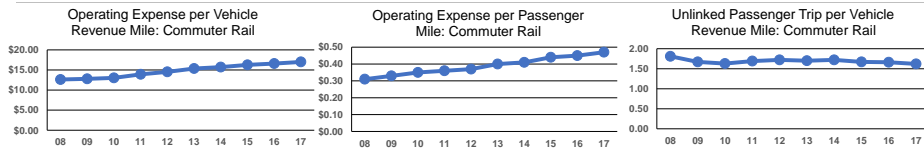
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,064	-	\$63,492,580	\$122,717,076	\$30,502,484	\$4,755,406	\$221,467,546	
Total	1,064	-	\$63,492,580	\$122,717,076	\$30,502,484	\$4,755,406	\$221,467,546	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$742,720,322	\$355,260,071	\$221,467,546	1,577,342,949	70,592,215	43,688,918	1,437,803	975.0	1,184	1,064	10.1%	25.0
Total	\$742,720,322	\$355,260,071	\$221,467,546	1,577,342,949	70,592,215	43,688,918	1,437,803	975.0	1,184	1,064	10.1%	25.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.00	\$516.57	Commuter Rail	\$0.47	\$10.52	1.6	49.1
Total	\$17.00	\$516.57	Total	\$0.47	\$10.52	1.6	49.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Detroit Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption

124,836,711 Annual Passenger Miles (PMT)
 24,894,081 Annual Unlinked Trips (UPT)
 80,787 Average Weekday Unlinked Trips¹
 46,775 Average Saturday Unlinked Trips¹
 30,021 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50119
 Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
 713,777 Population

Service Supplied

13,633,306 Annual Vehicle Revenue Miles (VRM)
 1,043,153 Annual Vehicle Revenue Hours (VRH)
 519 Vehicles Operated in Maximum Service (VOMS)
 661 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

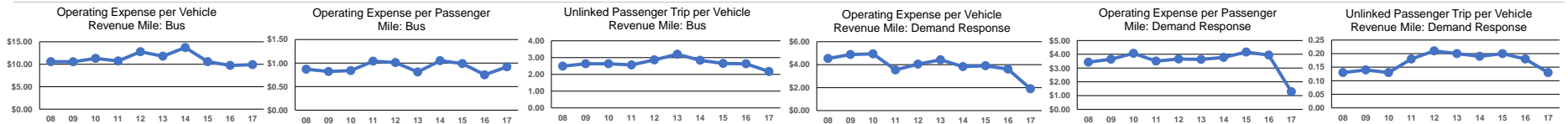
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	53	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0	
Bus	243	-	\$0	\$589,008	\$591,133	\$1,404,063	\$2,584,204	
Total	243	276	\$0	\$589,008	\$591,133	\$1,404,063	\$2,584,204	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,253,978	\$641,432	\$0	3,314,130	286,854	2,239,582	116,533	0.0	118	53	55.1%	0.0
Demand Response - Taxi	\$124,859	\$24,564	\$0	86,063	13,615	72,177	29,896	0.0	223	223	0.0%	0.0
Bus	\$112,116,237	\$18,563,606	\$2,584,204	121,436,518	24,593,612	11,321,547	896,724	0.0	320	243	24.1%	7.8
Total	\$116,495,074	\$19,229,602	\$2,584,204	124,836,711	24,894,081	13,633,306	1,043,153	0.0	661	519	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.90	\$36.50	\$1.28	\$14.83	0.1	2.5
Demand Response - Taxi	\$1.73	\$4.18	\$1.45	\$9.17	0.2	0.5
Bus	\$9.90	\$125.03	\$0.92	\$4.56	2.2	27.4
Total	\$8.54	\$111.68	\$0.93	\$4.68	1.8	23.9



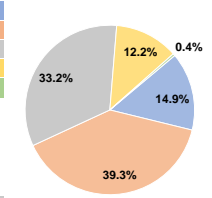
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,229,602	14.9%
Local Funds	\$50,578,113	39.3%
State Funds	\$42,739,959	33.2%
Federal Assistance	\$15,684,162	12.2%
Other Funds	\$527,185	0.4%
Total Operating Funds Expended	\$128,759,021	100.0%

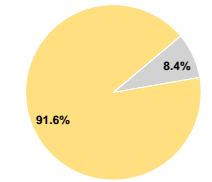
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$216,762	8.4%
Federal Assistance	\$2,367,442	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,584,204	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$62,808,270	53.9%
Materials and Supplies	\$25,926,543	22.3%
Purchased Transportation	\$3,441,625	3.0%
Other Operating Expenses	\$24,318,636	20.9%
Total Operating Expenses	\$116,495,074	100.0%
Reconciling OE Cash Expenditures	\$12,263,947	
Purchased Transportation (Reported Separately)	\$0	

Metropolitan Transit Authority of Harris County, Texas

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX, 154 Conroe-The Woodlands, TX, 0 Texas Non-UZA

Service Area Statistics

1,306 Square Miles
 4,365,000 Population

Service Consumption

566,356,993 Annual Passenger Miles (PMT)
 88,129,126 Annual Unlinked Trips (UPT)
 292,165 Average Weekday Unlinked Trips²
 157,543 Average Saturday Unlinked Trips²
 120,287 Average Sunday Unlinked Trips²

Service Supplied

73,331,203 Annual Vehicle Revenue Miles (VRM)
 4,798,694 Annual Vehicle Revenue Hours (VRH)
 2,121 Vehicles Operated in Maximum Service (VOMS)
 2,478 Vehicles Available for Maximum Service (VAMS)

Database Information

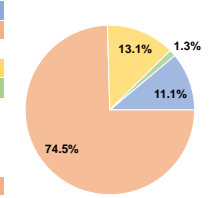
NTDID: 60008
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,588,521	11.1%
Local Funds	\$453,148,540	74.5%
State Funds	\$0	0.0%
Federal Assistance	\$79,404,368	13.1%
Other Funds	\$7,745,410	1.3%
Total Operating Funds Expended	\$607,886,839	100.0%

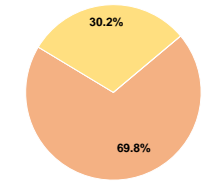
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,712,635	69.8%
State Funds	\$0	0.0%
Federal Assistance	\$30,664,457	30.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,377,092	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$334,780,875	63.7%
Materials and Supplies	\$54,684,366	10.4%
Purchased Transportation	\$82,234,785	15.6%
Other Operating Expenses	\$53,994,715	10.3%
Total Operating Expenses	\$525,694,741	100.0%
Reconciling OE Cash Expenditures	\$82,192,098	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	246 ¹	64 ¹	\$2,023,599	\$2,852,155	\$10,306,082	\$0	\$15,181,836	
Demand Response	-	327	\$3,522,840	\$0	\$0	\$0	\$3,522,840	
Demand Response - Taxi	-	134	\$0	\$0	\$0	\$0	\$0	
Light Rail	54	-	\$2,128,447	\$8,889,923	\$673,590	\$0	\$11,691,960	
Bus	591	101	\$56,195,689	\$6,832,788	\$7,951,979	\$0	\$70,980,456	
Vanpool	-	604	\$0	\$0	\$0	\$0	\$0	
Total	891	1,230	\$63,870,575	\$18,574,866	\$18,931,651	\$0	\$101,377,092	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$62,924,330 ¹	\$27,589,177 ¹	\$15,181,836	149,172,197	7,882,646	8,400,047	328,021	0.0	390	310 ¹	20.5%	9.5
Demand Response	\$49,674,936	\$1,953,704	\$3,522,840	18,532,714	1,669,729	16,371,554	1,034,654	0.0	402	327	18.7%	1.6
Demand Response - Taxi	\$3,240,103	\$380,874	\$0	2,607,009	244,616	2,192,243	73,660	0.0	134	134	0.0%	0.0
Light Rail	\$65,168,737	\$5,968,525	\$11,691,960	51,261,219	18,319,444	3,330,168	287,042	43.6	76	54	29.0%	5.4
Bus	\$332,684,051	\$25,163,158	\$70,980,456	285,574,057	58,050,763	34,576,281	2,844,032	0.0	843	692	17.9%	7.8
Vanpool	\$12,002,584	\$6,533,083	\$0	59,209,797	1,961,928	8,460,910	231,285	0.0	633	604	4.6%	2.9
Total	\$525,694,741	\$67,588,521	\$101,377,092	566,356,993	88,129,126	73,331,203	4,798,694	43.6	2,478	2,121	14.4%	

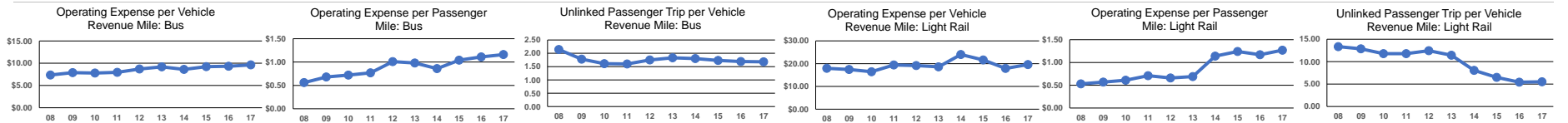
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.49	\$191.83
Demand Response	\$3.03	\$48.01
Demand Response - Taxi	\$1.48	\$43.99
Light Rail	\$19.57	\$227.04
Bus	\$9.62	\$116.98
Vanpool	\$1.42	\$51.90
Total	\$7.17	\$109.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$7.98	0.9	24.0
Demand Response	\$2.68	\$29.75	0.1	1.6
Demand Response - Taxi	\$1.24	\$13.25	0.1	3.3
Light Rail	\$1.27	\$3.56	5.5	63.8
Bus	\$1.16	\$5.73	1.7	20.4
Vanpool	\$0.20	\$6.12	0.2	8.5
Total	\$0.93	\$5.97	1.2	18.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²Average Unlinked Trips not available for Demand Response Taxi.
^{*}This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA, 37 Austin, TX

Service Consumption

188,007,602 Annual Passenger Miles (PMT)
 37,233,695 Annual Unlinked Trips (UPT)
 113,531 Average Weekday Unlinked Trips
 87,574 Average Saturday Unlinked Trips
 64,620 Average Sunday Unlinked Trips

Database Information

NTDID: 60011
 Reporter Type: Full Reporter

Service Area Statistics

1,213 Square Miles
 1,928,680 Population

Service Supplied

36,704,567 Annual Vehicle Revenue Miles (VRM)
 2,287,363 Annual Vehicle Revenue Hours (VRH)
 814 Vehicles Operated in Maximum Service (VOMS)
 966 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

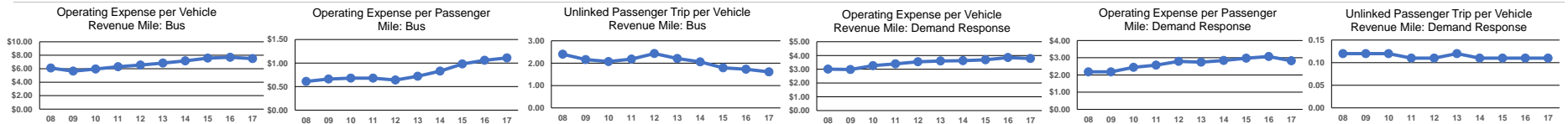
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	108	110	\$1,352,956	\$0	\$8,187,155	\$54,982	\$9,595,093	
Bus	378	-	\$123,639,672	\$3,522,986	\$41,886,492	\$4,465,633	\$173,514,783	
Vanpool	-	218	\$0	\$0	\$0	\$68,122	\$68,122	
Total	486	328	\$124,992,628	\$3,522,986	\$50,073,647	\$4,588,737	\$183,177,998	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$37,892,596	\$2,004,647	\$9,595,093	13,437,087	1,109,420	10,024,299	543,308	0.0	270	218	19.3%	3.7
Bus	\$165,853,808	\$19,203,154	\$173,514,783	149,949,710	35,623,799	22,075,419	1,653,348	0.0	475	378	20.4%	5.9
Vanpool	\$1,854,648	\$2,376,180	\$68,122	24,620,805	500,476	4,604,849	90,707	0.0	221	218	1.4%	1.3
Total	\$205,601,052	\$23,583,981	\$183,177,998	188,007,602	37,233,695	36,704,567	2,287,363	0.0	966	814	15.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$69.74	Demand Response	\$2.82	\$34.16	0.1	2.0
Bus	\$7.51	\$100.31	Bus	\$1.11	\$4.66	1.6	21.5
Vanpool	\$0.40	\$20.45	Vanpool	\$0.08	\$3.71	0.1	5.5
Total	\$5.60	\$89.89	Total	\$1.09	\$5.52	1.0	16.3



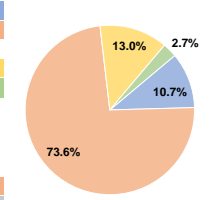
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,583,981	10.7%
Local Funds	\$162,758,056	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,771,105	13.0%
Other Funds	\$6,026,100	2.7%
Total Operating Funds Expended	\$221,139,242	100.0%

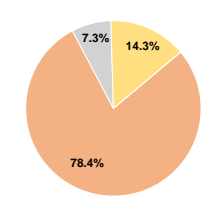
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,574,765	78.4%
State Funds	\$13,332,294	7.3%
Federal Assistance	\$26,270,939	14.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,177,998	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$151,228,015	73.6%
Materials and Supplies	\$23,803,822	11.6%
Purchased Transportation	\$13,725,172	6.7%
Other Operating Expenses	\$16,844,043	8.2%
Total Operating Expenses	\$205,601,052	100.0%
Reconciling OE Cash Expenditures	\$15,538,190	
Purchased Transportation (Reported Separately)	\$0	

Capital Metropolitan Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
 523 Square Miles
 1,362,416 Population
 37 Pop. Rank out of 498 UZAs

Other UZAs Served

163 Killeen, TX, 196 Waco, TX, 323 Temple, TX, 0 Texas Non-UZA,
 26 San Antonio, TX, 479 San Marcos, TX

Service Area Statistics

537 Square Miles
 1,225,614 Population

Service Consumption

158,801,665 Annual Passenger Miles (PMT)
 29,779,395 Annual Unlinked Trips (UPT)
 97,153 Average Weekday Unlinked Trips
 53,965 Average Saturday Unlinked Trips
 39,141 Average Sunday Unlinked Trips

Service Supplied

24,519,732 Annual Vehicle Revenue Miles (VRM)
 1,764,770 Annual Vehicle Revenue Hours (VRH)
 751 Vehicles Operated in Maximum Service (VOMS)
 911 Vehicles Available for Maximum Service (VAMS)

Database Information

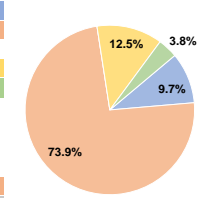
NTDID: 60048
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,036,605	9.7%
Local Funds	\$174,768,522	73.9%
State Funds	\$0	0.0%
Federal Assistance	\$29,642,695	12.5%
Other Funds	\$8,936,473	3.8%
Total Operating Funds Expended	\$236,384,295	100.0%

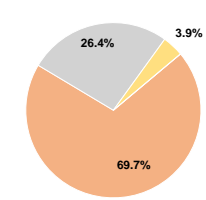
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,682,511	69.7%
State Funds	\$25,631,240	26.4%
Federal Assistance	\$3,807,583	3.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,121,334	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$37,749,764	17.4%
Materials and Supplies	\$14,691,312	6.8%
Purchased Transportation	\$141,149,786	65.1%
Other Operating Expenses	\$23,341,761	10.8%
Total Operating Expenses	\$216,932,623	100.0%
Reconciling OE Cash Expenditures	\$19,350,276	
Purchased Transportation (Reported Separately)	\$101,396	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	35	\$3,695,147	\$0	\$0	\$0	\$3,695,147	
Demand Response	-	162	\$1,723,551	\$0	\$0	\$0	\$1,723,551	
Bus	-	314 ¹	\$45,543,920	\$3,190,765	\$1,036,686	\$1,096,571	\$50,867,942	
Vanpool	-	236	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$23,127,520	\$12,507,149	\$5,200,025	\$0	\$40,834,694	
Total	-	751	\$74,090,138	\$15,697,914	\$6,236,711	\$1,096,571	\$97,121,334	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,973,478	\$948,523	\$3,695,147	7,701,902	527,351	737,780	40,364	0.0	47	35	25.5%	12.8
Demand Response	\$41,912,043	\$851,016	\$1,723,551	5,548,080	670,693	5,260,345	380,052	0.0	188	162	13.8%	3.5
Bus	\$145,843,815 ¹	\$18,261,674 ¹	\$50,867,942	115,795,824	27,297,092	14,473,436	1,230,076	0.0	392	314 ¹	19.9%	6.5
Vanpool	\$1,453,076	\$1,001,165	\$0	16,720,887	459,555	3,747,150	101,553	0.0	278	236	15.1%	0.9
Hybrid Rail	\$21,750,211	\$1,974,227	\$40,834,694	13,034,972	824,704	301,021	12,725	64.2	6	4	33.3%	10.0
Total	\$216,932,623	\$23,036,605	\$97,121,334	158,801,665	29,779,395	24,519,732	1,764,770	64.2	911	751	17.6%	

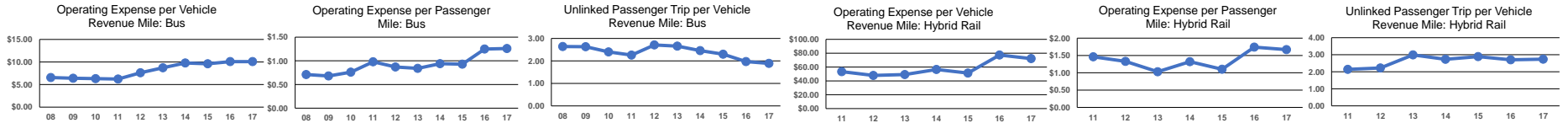
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.10	\$147.99
Demand Response	\$7.97	\$110.28
Bus	\$10.08	\$118.56
Vanpool	\$0.39	\$14.31
Hybrid Rail	\$72.25	\$1,709.25
Total	\$8.85	\$122.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.78	\$11.33	0.7	13.1
Demand Response	\$7.55	\$62.49	0.1	1.8
Bus	\$1.26	\$5.34	1.9	22.2
Vanpool	\$0.09	\$3.16	0.1	4.5
Hybrid Rail	\$1.67	\$26.37	2.7	64.8
Total	\$1.37	\$7.28	1.2	16.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.

Dallas Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 Square Miles
 2,407,830 Population

Service Consumption

432,887,920 Annual Passenger Miles (PMT)
 65,583,009 Annual Unlinked Trips (UPT)
 216,834 Average Weekday Unlinked Trips²
 109,680 Average Saturday Unlinked Trips²
 71,703 Average Sunday Unlinked Trips²

Service Supplied

50,310,657 Annual Vehicle Revenue Miles (VRM)
 3,307,902 Annual Vehicle Revenue Hours (VRH)
 1,061 Vehicles Operated in Maximum Service (VOMS)
 1,334 Vehicles Available for Maximum Service (VAMS)

Database Information

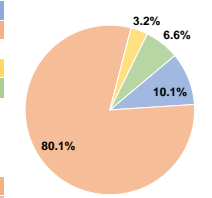
NTDID: 60056
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,855,572	10.1%
Local Funds	\$538,882,735	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$21,811,339	3.2%
Other Funds	\$44,374,524	6.6%
Total Operating Funds Expended	\$672,924,170	100.0%

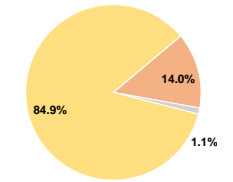
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,954,319	14.0%
State Funds	\$1,130,733	1.1%
Federal Assistance	\$84,844,331	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,929,383	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$342,666,956	68.1%
Materials and Supplies	\$42,810,386	8.5%
Purchased Transportation	\$47,871,991	9.5%
Other Operating Expenses	\$70,034,979	13.9%
Total Operating Expenses	\$503,384,312	100.0%
Reconciling OE Cash Expenditures	\$168,422,628	
Purchased Transportation (Reported Separately)	\$1,117,230	*

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23 ²	\$294,255	\$14,078,582	\$0	\$0	\$14,372,837	
Demand Response	-	91	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	125	\$0	\$0	\$0	\$0	\$0	
Light Rail	106	-	\$6,185,224	\$14,353,414	\$5,514,375	\$0	\$26,053,013	
Bus	537 ¹	-	\$41,546,504	\$12,573,608	\$3,123,285	\$1,541,084	\$58,784,481	
Street Car Rail	2	-	\$0	\$719,052	\$0	\$0	\$719,052	
Vanpool	-	177	\$0	\$0	\$0	\$0	\$0	
Total	645	416	\$48,025,983	\$41,724,656	\$8,637,660	\$1,541,084	\$99,929,383	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Rail	\$28,267,498 ²	\$8,866,859 ²	\$14,372,837	41,313,641	2,097,999	1,630,259	72,469	72.3	32	23 ²	28.1%	23.4
Demand Response	\$12,977,363	\$875,721	\$0	4,076,199	339,471	2,184,728	172,457	0.0	96	91	5.2%	4.7
Demand Response - Taxi	\$22,254,912	\$1,366,613	\$0	7,259,597	529,783	5,513,890	308,413	0.0	125	125	0.0%	0.0
Light Rail	\$175,197,867	\$27,712,502	\$26,053,013	243,220,239	29,993,849	10,244,288	491,854	182.4	162	106	34.6%	14.9
Bus	\$260,331,520 ¹	\$27,640,085 ¹	\$58,784,481	117,278,600	31,951,162	27,565,509	2,169,564	0.0	707	537 ¹	24.1%	3.7
Street Car Rail	\$2,627,467	\$0	\$719,052	243,834	155,852	84,248	12,301	4.7	4	2	50.0%	2.0
Vanpool	\$1,663,065	\$1,299,573	\$0	19,495,810	514,893	3,087,735	80,844	0.0	208	177	14.9%	1.4
Total	\$503,319,692	\$67,761,353	\$99,929,383	432,887,920	65,583,009	50,310,657	3,307,902	259.4	1,334	1,061	20.5%	

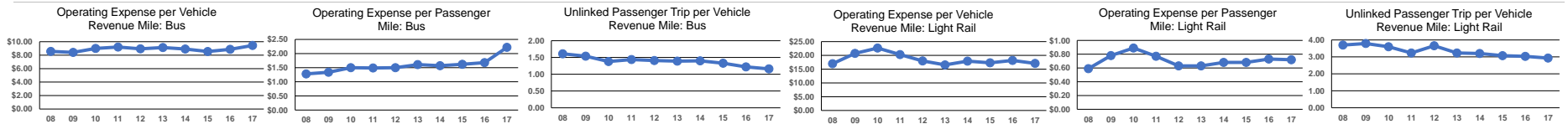
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.34	\$390.06
Demand Response	\$5.94	\$75.25
Demand Response - Taxi	\$4.04	\$72.16
Light Rail	\$17.10	\$356.20
Bus	\$9.44	\$119.99
Street Car Rail	\$31.19	\$213.60
Vanpool	\$0.54	\$20.57
Total	\$10.00	\$152.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.68	\$13.47	1.3	29.0
Demand Response	\$3.18	\$38.23	0.2	2.0
Demand Response - Taxi	\$3.07	\$42.01	0.1	1.7
Light Rail	\$0.72	\$5.84	2.9	61.0
Bus	\$2.22	\$8.15	1.2	14.7
Street Car Rail	\$10.78	\$16.86	1.8	12.7
Vanpool	\$0.09	\$3.23	0.2	6.4
Total	\$1.16	\$7.67	1.3	19.8



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴Average Unlinked Trips not available for Demand Response Taxi.
- *This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.
- *This agency has a purchased transportation relationship in which they sell service to Handitran Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

250,339,140 Annual Passenger Miles (PMT)
40,978,290 Annual Unlinked Trips (UPT)
129,342 Average Weekday Unlinked Trips
85,906 Average Saturday Unlinked Trips
61,027 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 Square Miles
1,566,004 Population

Service Supplied

29,980,265 Annual Vehicle Revenue Miles (VRM)
1,955,503 Annual Vehicle Revenue Hours (VRH)
482 Vehicles Operated in Maximum Service (VOMS)
606 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

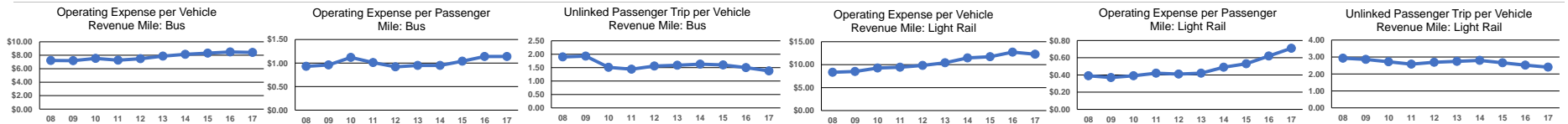
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	106	-	\$2,923,477	\$0	\$0	\$0	\$2,923,477	
Light Rail	58	-	\$0	\$5,875,985	\$4,332,844	\$2,500	\$10,211,329	
Bus	318	-	\$13,142,935	\$7,351,890	\$7,648,465	\$268,878	\$28,412,168	
Total	482	-	\$16,066,412	\$13,227,875	\$11,981,309	\$271,378	\$41,546,974	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$24,321,599	\$2,620,035	\$2,923,477	5,941,430	550,694	5,250,386	293,281	0.0	124	106	14.5%	5.6
Light Rail	\$76,332,879	\$15,373,086	\$10,211,329	107,828,154	14,898,291	6,215,037	264,889	91.1	87	58	33.3%	18.3
Bus	\$155,917,577	\$26,689,957	\$28,412,168	136,569,556	25,529,305	18,514,842	1,397,333	0.0	395	318	19.5%	7.3
Total	\$256,572,055	\$44,683,078	\$41,546,974	250,339,140	40,978,290	29,980,265	1,955,503	91.1	606	482	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.63	\$82.93	Demand Response	\$4.09	\$44.17	0.1	1.9
Light Rail	\$12.28	\$288.17	Light Rail	\$0.71	\$5.12	2.4	56.2
Bus	\$8.42	\$111.58	Bus	\$1.14	\$6.11	1.4	18.3
Total	\$8.56	\$131.21	Total	\$1.02	\$6.26	1.4	21.0



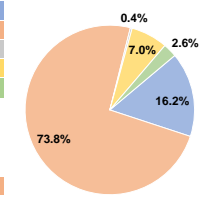
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,683,078	16.2%
Local Funds	\$204,140,518	73.8%
State Funds	\$973,644	0.4%
Federal Assistance	\$19,385,170	7.0%
Other Funds	\$7,258,191	2.6%
Total Operating Funds Expended	\$276,440,601	100.0%

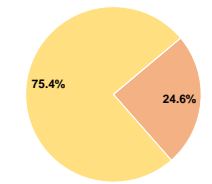
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,233,691	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$31,313,283	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,546,974	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$175,366,925	68.3%
Materials and Supplies	\$33,151,359	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$48,053,771	18.7%
Total Operating Expenses	\$256,572,055	100.0%
Reconciling OE Cash Expenditures	\$19,868,546	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs

Other UZAs Served

77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

364,859,219 Annual Passenger Miles (PMT)
45,078,919 Annual Unlinked Trips (UPT)
155,437 Average Weekday Unlinked Trips
78,690 Average Saturday Unlinked Trips
29,651 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

38,713,261 Annual Vehicle Revenue Miles (VRM)
2,110,811 Annual Vehicle Revenue Hours (VRH)
1,086 Vehicles Operated in Maximum Service (VOMS)
1,387 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

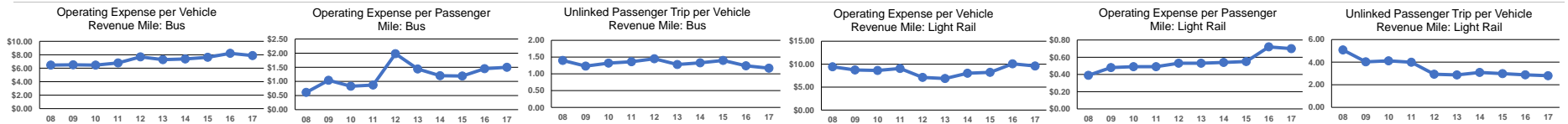
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$0	\$84,027	\$31,594	\$120,165	\$235,786	
Commuter Rail	45	-	\$475,980	\$13,278,303	\$774,663	\$632,623	\$15,161,569	
Demand Response	65	43	\$4,267,530	\$923,304	\$1,103,067	\$623,466	\$6,917,367	
Light Rail	91	-	\$7,756,217	\$6,381,160	\$737,892	\$796,418	\$15,671,687	
Bus	388	6	\$27,549,172	\$1,740,977	\$3,563,409	\$1,926,594	\$34,780,152	
Vanpool	405	-	\$1,365,433	\$162,618	\$5,244	\$26,622	\$1,559,917	
Total	1,037	49	\$41,414,332	\$22,570,389	\$6,215,869	\$4,125,888	\$74,326,478	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,749,445	\$501,682	\$235,786	12,565,005	553,595	1,017,334	41,678	0.0	63	43	31.8%	12.1
Commuter Rail	\$34,438,729	\$7,212,605	\$15,161,569	122,257,990	4,854,099	5,349,524	154,744	174.5	69	45	34.8%	15.9
Demand Response	\$17,851,347	\$591,545	\$6,917,367	4,230,640	386,977	2,727,127	162,198	0.0	142	108	23.9%	3.6
Light Rail	\$64,680,283	\$17,968,710	\$15,671,687	92,586,564	18,823,578	6,732,768	358,645	93.9	114	91	20.2%	10.4
Bus	\$129,545,459	\$21,155,730	\$34,780,152	86,462,342	19,196,260	16,437,069	1,216,770	2.1	511	394	22.9%	8.0
Vanpool	\$3,469,358	\$4,728,930	\$1,559,917	46,756,678	1,264,410	6,449,439	176,776	0.0	488	405	17.0%	5.4
Total	\$257,734,621	\$52,159,202	\$74,326,478	364,859,219	45,078,919	38,713,261	2,110,811	270.5	1,387	1,086	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.62	\$185.94	Commuter Bus	\$0.62	\$14.00	0.5	13.3
Commuter Rail	\$6.44	\$222.55	Commuter Rail	\$0.28	\$7.09	0.9	31.4
Demand Response	\$6.55	\$110.06	Demand Response	\$4.22	\$46.13	0.1	2.4
Light Rail	\$9.61	\$180.35	Light Rail	\$0.70	\$3.44	2.8	52.5
Bus	\$7.88	\$106.47	Bus	\$1.50	\$6.75	1.2	15.8
Vanpool	\$0.54	\$19.63	Vanpool	\$0.07	\$2.74	0.2	7.2
Total	\$6.66	\$122.10	Total	\$0.71	\$5.72	1.2	21.4



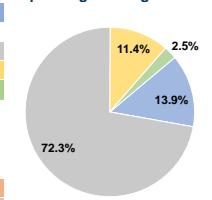
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,159,202	13.9%
Local Funds	\$0	0.0%
State Funds	\$270,847,394	72.3%
Federal Assistance	\$42,532,677	11.4%
Other Funds	\$9,195,344	2.5%
Total Operating Funds Expended	\$374,734,617	100.0%

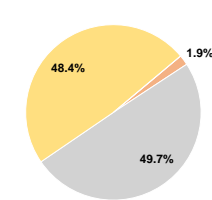
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,850,116	1.9%
State Funds	\$75,710,373	49.7%
Federal Assistance	\$73,741,341	48.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,301,830	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$188,208,688	73.0%
Materials and Supplies	\$31,966,376	12.4%
Purchased Transportation	\$4,165,973	1.6%
Other Operating Expenses	\$33,393,584	13.0%
Total Operating Expenses	\$257,734,621	100.0%
Reconciling OE Cash Expenditures	\$116,999,996	
Purchased Transportation (Reported Separately)	\$0	

Denver Regional Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
 2,920,000 Population

Service Consumption

607,643,381 Annual Passenger Miles (PMT)
 98,077,504 Annual Unlinked Trips (UPT)
 329,070 Average Weekday Unlinked Trips
 141,301 Average Saturday Unlinked Trips
 111,349 Average Sunday Unlinked Trips

Service Supplied

62,299,415 Annual Vehicle Revenue Miles (VRM)
 4,395,332 Annual Vehicle Revenue Hours (VRH)
 1,480 Vehicles Operated in Maximum Service (VOMS)
 1,763 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
 Reporter Type: Full Reporter

Financial Information

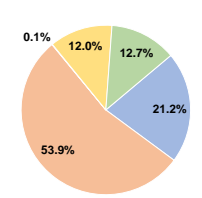
Sources of Operating Funds Expended

Fare Revenues	\$140,695,575	21.2%
Local Funds	\$357,414,841	53.9%
State Funds	\$600,699	0.1%
Federal Assistance	\$79,782,686	12.0%
Other Funds	\$84,363,873	12.7%
Total Operating Funds Expended	\$662,857,674	100.0%

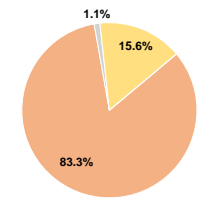
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$376,743,982	83.3%
State Funds	\$4,773,702	1.1%
Federal Assistance	\$70,618,619	15.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$452,136,303	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$236,327,445	44.2%
Materials and Supplies	\$34,082,372	6.4%
Purchased Transportation	\$163,543,839	30.6%
Other Operating Expenses	\$100,812,461	18.9%
Total Operating Expenses	\$534,766,117	100.0%
Reconciling OE Cash Expenditures	\$128,091,557	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

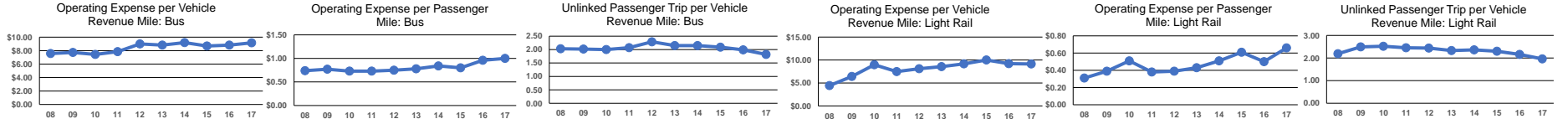
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	20	\$32,854,586	\$156,559,030	\$8,103,567	\$0	\$197,517,183
Demand Response	-	434	\$0	\$1,136,275	\$0	\$0	\$1,136,275
Light Rail	159	-	\$33,363,436	\$108,072,303	\$30,282,444	\$94,970	\$171,813,153
Bus	488	379	\$45,154,109	\$5,992,936	\$29,347,231	\$1,175,416	\$81,669,692
Total	647	833	\$111,372,131	\$271,760,544	\$67,733,242	\$1,270,386	\$452,136,303

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$39,236,112	\$20,273,722	\$197,517,183	93,501,777	6,950,256	2,581,113	71,128	58.7	66	20	69.7%	3.0
Demand Response	\$52,834,110	\$5,065,681	\$1,136,275	10,585,859	1,215,468	11,348,658	724,579	0.0	447	434	2.9%	2.3
Light Rail	\$115,181,118	\$38,157,473	\$171,813,153	175,410,880	24,645,459	12,602,637	793,856	115.2	172	159	7.6%	11.7
Bus	\$327,514,777	\$77,198,699	\$81,669,692	328,144,865	65,286,321	35,767,007	2,805,769	2.8	1,078	867	19.6%	5.7
Total	\$534,766,117	\$140,695,575	\$452,136,303	607,643,381	98,077,504	62,299,415	4,395,332	176.7	1,763	1,480	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$15.20	\$551.63	\$0.42	\$5.65	2.7	97.7
Demand Response	\$4.66	\$72.92	\$4.99	\$43.47	0.1	1.7
Light Rail	\$9.14	\$145.09	\$0.66	\$4.67	2.0	31.0
Bus	\$9.16	\$116.73	\$1.00	\$5.02	1.8	23.3
Total	\$8.58	\$121.67	\$0.88	\$5.45	1.6	22.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City and County of Honolulu Department of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
 170 Square Miles
 802,459 Population
 54 Pop. Rank out of 498 UZAs

Other UZAs Served
 277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

Service Consumption

332,927,441 Annual Passenger Miles (PMT)
 66,559,963 Annual Unlinked Trips (UPT)
 210,518 Average Weekday Unlinked Trips¹
 132,646 Average Saturday Unlinked Trips¹
 109,272 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90002
 Reporter Type: Full Reporter

Service Area Statistics

277 Square Miles
 953,207 Population

Service Supplied

25,850,169 Annual Vehicle Revenue Miles (VRM)
 1,906,899 Annual Vehicle Revenue Hours (VRH)
 794 Vehicles Operated in Maximum Service (VOMS)
 898 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

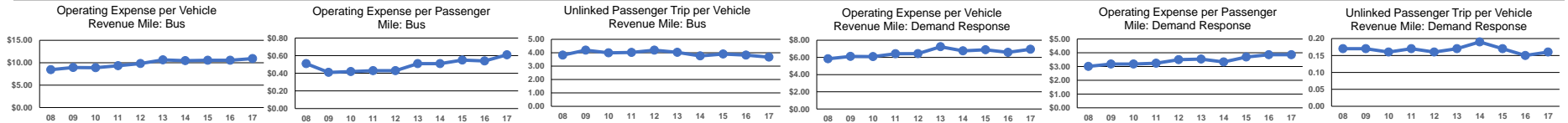
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	224	\$1,303,376	\$0	\$0	\$0	\$1,303,376	
Demand Response - Taxi	-	117	\$0	\$0	\$0	\$0	\$0	
Bus	-	452	\$15,598,681	\$218,600	\$303,401	\$2,599,733	\$18,720,415	
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0	
Total	-	794	\$16,902,057	\$218,600	\$303,401	\$2,599,733	\$20,023,791	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$47,567,892	\$1,803,200	\$1,303,376	12,330,294	1,086,061	6,848,941	465,819	0.0	238	224	5.9%	4.5
Demand Response - Taxi	\$5,886,082	\$260,190	\$0	1,489,347	197,789	1,200,694	63,648	0.0	117	117	0.0%	0.0
Bus	\$194,302,874	\$51,441,589	\$18,720,415	319,106,755	65,276,018	17,800,292	1,377,408	1.2	542	452	16.6%	9.9
Vanpool	\$13,647	\$535	\$0	1,045	95	242	24	0.0	1	1	0.0%	1.0
Total	\$247,770,495	\$53,505,514	\$20,023,791	332,927,441	66,559,963	25,850,169	1,906,899	1.2	898	794	11.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.95	\$102.12	\$3.86	\$43.80	0.2	2.3
Demand Response - Taxi	\$4.90	\$92.48	\$3.95	\$29.76	0.2	3.1
Bus	\$10.92	\$141.06	\$0.61	\$2.98	3.7	47.4
Vanpool	\$56.39	\$568.63	\$13.06	\$143.65	0.4	4.0
Total	\$9.58	\$129.93	\$0.74	\$3.72	2.6	34.9



Notes:

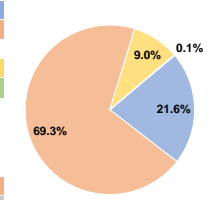
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$53,505,514	21.6%
Local Funds	\$171,875,396	69.3%
State Funds	\$0	0.0%
Federal Assistance	\$22,318,723	9.0%
Other Funds	\$361,573	0.1%
Total Operating Funds Expended	\$248,061,206	100.0%

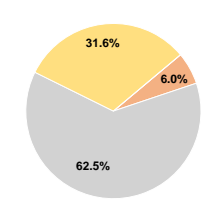
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,981,315	6.0%
State Funds	\$356,179,113	62.5%
Federal Assistance	\$180,086,005	31.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$570,246,433	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,635,100	1.1%
Materials and Supplies	\$86,829	0.0%
Purchased Transportation	\$240,470,323	97.1%
Other Operating Expenses	\$4,578,243	1.8%
Total Operating Expenses	\$247,770,495	100.0%
Reconciling OE Cash Expenditures	\$290,711	
Purchased Transportation (Reported Separately)	\$0	

San Francisco Bay Area Rapid Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 137 Antioch, CA

Service Consumption

1,812,089,787 Annual Passenger Miles (PMT)
 132,802,066 Annual Unlinked Trips (UPT)
 452,641 Average Weekday Unlinked Trips
 195,658 Average Saturday Unlinked Trips
 133,077 Average Sunday Unlinked Trips

Database Information

NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 833,762 Population

Service Supplied

75,633,834 Annual Vehicle Revenue Miles (VRM)
 2,163,933 Annual Vehicle Revenue Hours (VRH)
 559 Vehicles Operated in Maximum Service (VOMS)
 666 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

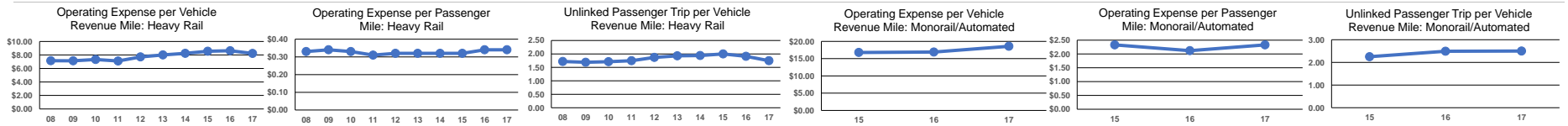
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	556	-	\$45,023,370	\$301,152,928	\$176,618,665	\$2,440,731	\$525,235,694	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Total	556	3	\$45,023,370	\$301,152,928	\$176,618,665	\$2,440,731	\$525,235,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$618,691,516	\$479,276,684	\$525,235,694	1,808,935,691	131,810,212	75,237,775	2,143,892	218.3	662	556	16.0%	37.6
Monorail/Automated	\$7,356,347	\$5,536,442	\$0	3,154,096	991,854	396,059	20,041	6.4	4	3	25.0%	3.0
Total	\$626,047,863	\$484,813,126	\$525,235,694	1,812,089,787	132,802,066	75,633,834	2,163,933	224.7	666	559	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.22	\$288.58	\$0.34	\$4.69	1.8	61.5
Monorail/Automated	\$18.57	\$367.06	\$2.33	\$7.42	2.5	49.5
Total	\$8.28	\$289.31	\$0.35	\$4.71	1.8	61.4



Notes:

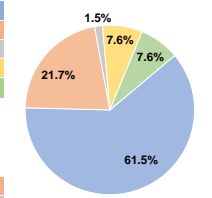
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$477,663,117	61.5%
Local Funds	\$168,484,164	21.7%
State Funds	\$11,693,214	1.5%
Federal Assistance	\$59,221,135	7.6%
Other Funds	\$59,344,231	7.6%
Total Operating Funds Expended	\$776,405,861	100.0%

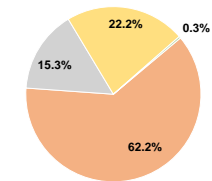
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$326,924,835	62.2%
State Funds	\$80,147,542	15.3%
Federal Assistance	\$116,358,651	22.2%
Other Funds	\$1,804,666	0.3%
Total Capital Funds Expended	\$525,235,694	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$449,728,361	71.8%
Materials and Supplies	\$34,864,856	5.6%
Purchased Transportation	\$5,987,285	1.0%
Other Operating Expenses	\$136,066,856	21.7%
Total Operating Expenses	\$626,647,358	100.0%
Reconciling OE Cash Expenditures	\$137,226,096	
Purchased Transportation (Reported Separately)	\$12,532,407	*

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 13 San Francisco-Oakland, CA, 303 Gilroy-Morgan Hill, CA

Service Area Statistics

346 Square Miles
 1,938,180 Population

Service Consumption

205,543,843 Annual Passenger Miles (PMT)
 39,137,607 Annual Unlinked Trips (UPT)
 127,137 Average Weekday Unlinked Trips¹
 66,766 Average Saturday Unlinked Trips¹
 54,281 Average Sunday Unlinked Trips¹

Service Supplied

24,378,210 Annual Vehicle Revenue Miles (VRM)
 1,910,753 Annual Vehicle Revenue Hours (VRH)
 654 Vehicles Operated in Maximum Service (VOMS)
 852 Vehicles Available for Maximum Service (VAMS)

Database Information

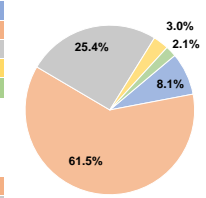
NTDID: 90013
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,524,503	8.1%
Local Funds	\$268,944,995	61.5%
State Funds	\$110,958,614	25.4%
Federal Assistance	\$12,984,609	3.0%
Other Funds	\$9,156,897	2.1%
Total Operating Funds Expended	\$437,569,618	100.0%

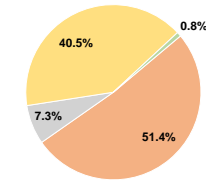
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,695,716	51.4%
State Funds	\$25,127,655	7.3%
Federal Assistance	\$140,072,119	40.5%
Other Funds	\$2,811,311	0.8%
Total Capital Funds Expended	\$345,706,801	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	157	\$3,110,999	\$0	\$0	\$0	\$3,110,999	
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0	
Light Rail	59	-	\$13,187	\$42,907,200	\$1,250,003	\$0	\$44,170,390	
Bus	389	11	\$34,566,408	\$5,456,438	\$12,600,626	\$1,496,811	\$54,120,283	
Total	448	206	\$37,690,594	\$48,363,638	\$13,850,629	\$1,496,811	\$101,401,672	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$270,156,377	70.8%
Materials and Supplies	\$42,843,447	11.2%
Purchased Transportation	\$25,811,953	6.8%
Other Operating Expenses	\$42,947,212	11.2%
Total Operating Expenses	\$381,758,989	100.0%
Reconciling OE Cash Expenditures	\$55,810,629	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$21,687,116	\$1,497,803	\$3,110,999	4,443,160	433,750	4,250,189	265,389	0.0	243	157	35.4%	4.5
Demand Response - Taxi	\$3,842,982	\$308,357	\$0	1,150,650	107,694	876,536	58,036	0.0	38	38	0.0%	0.0
Light Rail	\$106,017,010	\$8,062,916	\$44,170,390	47,937,329	9,132,084	3,349,372	217,434	81.0	99	59	40.4%	15.7
Bus	\$250,211,881	\$25,655,427	\$54,120,283	152,012,704	29,464,079	15,902,113	1,369,894	1.1	472	400	15.3%	9.3
Total	\$381,758,989	\$35,524,503	\$101,401,672	205,543,843	39,137,607	24,378,210	1,910,753	82.1	852	654	23.2%	

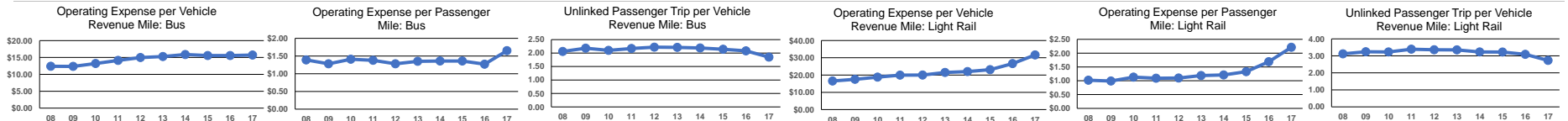
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$81.72
Demand Response - Taxi	\$4.38	\$66.22
Light Rail	\$31.65	\$487.58
Bus	\$15.73	\$182.65
Total	\$15.66	\$199.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$50.00	0.1	1.6
Demand Response - Taxi	\$3.34	\$35.68	0.1	1.9
Light Rail	\$2.21	\$11.61	2.7	42.0
Bus	\$1.65	\$8.49	1.9	21.5
Total	\$1.86	\$9.75	1.6	20.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Alameda-Contra Costa Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 29 San Jose, CA

Service Consumption

210,591,534 Annual Passenger Miles (PMT)
 53,416,004 Annual Unlinked Trips (UPT)
 174,820 Average Weekday Unlinked Trips
 90,989 Average Saturday Unlinked Trips
 74,002 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
 Reporter Type: Full Reporter

Service Area Statistics

364 Square Miles
 1,425,275 Population

Service Supplied

26,811,246 Annual Vehicle Revenue Miles (VRM)
 2,367,804 Annual Vehicle Revenue Hours (VRH)
 794 Vehicles Operated in Maximum Service (VOMS)
 842 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

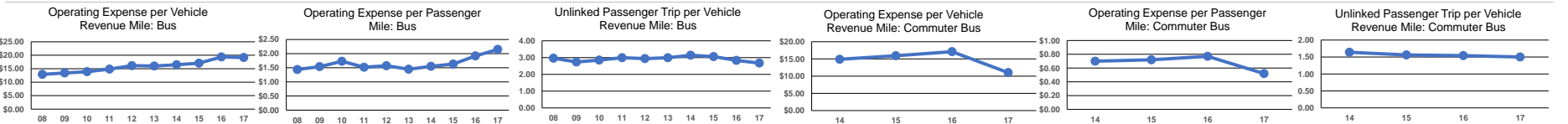
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	117	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	206 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	457 ¹	14 ¹	\$20,691,790	\$2,384,491	\$1,894,726	\$2,058,695	\$27,029,702	
Total	574	220	\$20,691,790	\$2,384,491	\$1,894,726	\$2,058,695	\$27,029,702	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$18,538,893	\$6,301,032	\$0	35,847,986	2,526,126	1,681,588	97,937	0.0	125	117	6.4%	8.8
Demand Response	\$39,011,685 ¹	\$2,778,899 ¹	\$0	7,628,865	728,631	6,362,064	422,043	0.0	241	206 ¹	14.5%	6.7
Bus	\$359,467,137 ¹	\$68,267,732 ¹	\$27,029,702	167,114,683	50,161,247	18,767,594	1,847,824	0.0	476	471 ¹	1.1%	7.4
Total	\$417,017,715	\$77,347,663	\$27,029,702	210,591,534	53,416,004	26,811,246	2,367,804	0.0	842	794	5.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$11.02	\$189.29	\$0.52	\$7.34
Demand Response	\$6.13	\$92.44	\$5.11	\$53.54
Bus	\$19.15	\$194.54	\$2.15	\$7.17
Total	\$15.55	\$176.12	\$1.98	\$7.81



Notes:

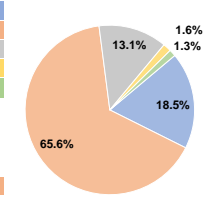
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,347,663	18.5%
Local Funds	\$274,429,783	65.6%
State Funds	\$54,792,581	13.1%
Federal Assistance	\$6,543,740	1.6%
Other Funds	\$5,335,279	1.3%
Total Operating Funds Expended	\$418,449,046	100.0%

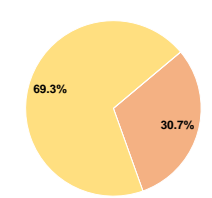
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,967,748	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$31,595,355	69.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,563,103	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$301,515,325	72.3%
Materials and Supplies	\$25,338,476	6.1%
Purchased Transportation	\$40,713,850	9.8%
Other Operating Expenses	\$49,450,064	11.9%
Total Operating Expenses	\$417,017,715	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

San Francisco Municipal Railway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption

471,529,596 Annual Passenger Miles (PMT)
 226,261,960 Annual Unlinked Trips (UPT)
 717,241 Average Weekday Unlinked Trips
 439,489 Average Saturday Unlinked Trips
 363,065 Average Sunday Unlinked Trips

Database Information

NTDID: 90015
 Reporter Type: Full Reporter

Service Area Statistics

49 Square Miles
 874,228 Population

Service Supplied

28,932,861 Annual Vehicle Revenue Miles (VRM)
 3,885,640 Annual Vehicle Revenue Hours (VRH)
 988 Vehicles Operated in Maximum Service (VOMS)
 1,256 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

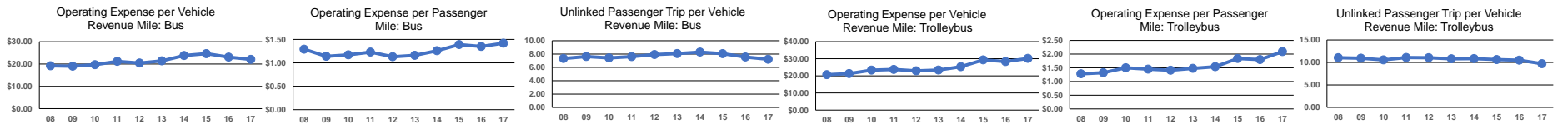
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$2,488,153	\$122,366	\$0	\$0	\$2,610,519	
Demand Response	-	132	\$1,229,800	\$0	\$0	\$0	\$1,229,800	
Light Rail	131	-	\$14,633,893	\$217,395,694	\$8,787,392	\$0	\$240,816,979	
Bus	477	-	\$165,909,334	\$20,469,316	\$17,726,317	\$0	\$204,104,967	
Street Car Rail	24	-	\$7,588,950	\$58,863	\$0	\$0	\$7,647,813	
Trolleybus	197	-	\$18,721,833	\$91,487	\$88,672	\$0	\$18,901,992	
Total	856	132	\$210,571,963	\$238,137,726	\$26,602,381	\$0	\$475,312,070	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$66,854,982	\$27,016,038	\$2,610,519	7,814,503	6,224,072	264,247	147,083	8.8	40	27	32.5%	106.5
Demand Response	\$20,609,984	\$1,091,770	\$1,229,800	2,935,485	475,786	1,968,208	259,756	0.0	151	132	12.6%	4.7
Light Rail	\$213,773,526	\$39,220,045	\$240,816,979	139,398,231	50,993,166	5,667,554	579,417	64.4	149	131	12.1%	22.0
Bus	\$329,281,264	\$82,908,312	\$204,104,967	231,620,604	107,795,832	14,922,469	1,910,010	0.1	618	477	22.8%	8.2
Street Car Rail	\$23,796,259	\$5,746,779	\$7,647,813	10,674,054	7,471,854	629,009	116,979	18.7	36	24	33.3%	76.7
Trolleybus	\$165,409,220	\$40,995,246	\$18,901,992	79,086,719	53,301,250	5,481,374	872,395	163.3	262	197	24.8%	13.8
Total	\$819,725,235	\$196,978,190	\$475,312,070	471,529,596	226,261,960	28,932,861	3,885,640	255.3	1,256	988	21.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$253.00	\$454.54	\$8.56	\$10.74	23.6	42.3
Demand Response	\$10.47	\$79.34	\$7.02	\$43.32	0.2	1.8
Light Rail	\$37.72	\$368.95	\$1.53	\$4.19	9.0	88.0
Bus	\$22.07	\$172.40	\$1.42	\$3.05	7.2	56.4
Street Car Rail	\$37.83	\$203.42	\$2.23	\$3.18	11.9	63.9
Trolleybus	\$30.18	\$189.60	\$2.09	\$3.10	9.7	61.1
Total	\$28.33	\$210.96	\$1.74	\$3.62	7.8	58.2



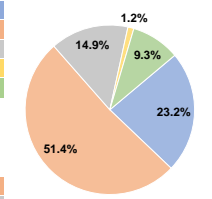
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$196,978,190	23.2%
Local Funds	\$435,860,655	51.4%
State Funds	\$126,438,352	14.9%
Federal Assistance	\$9,753,270	1.2%
Other Funds	\$78,930,005	9.3%
Total Operating Funds Expended	\$847,960,472	100.0%

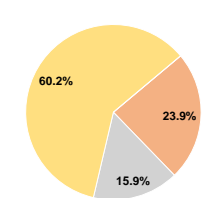
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,462,095	23.9%
State Funds	\$75,626,645	15.9%
Federal Assistance	\$286,223,330	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$475,312,070	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$630,397,999	76.9%
Materials and Supplies	\$70,187,474	8.6%
Purchased Transportation	\$20,117,706	2.5%
Other Operating Expenses	\$99,022,056	12.1%
Total Operating Expenses	\$819,725,235	100.0%
Reconciling OE Cash Expenditures	\$28,235,237	
Purchased Transportation (Reported Separately)	\$0	

Long Beach Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

81,592,469 Annual Passenger Miles (PMT)
 25,263,321 Annual Unlinked Trips (UPT)
 80,501 Average Weekday Unlinked Trips
 48,899 Average Saturday Unlinked Trips
 38,713 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
 Reporter Type: Full Reporter

Service Area Statistics

98 Square Miles
 796,609 Population

Service Supplied

7,181,731 Annual Vehicle Revenue Miles (VRM)
 733,126 Annual Vehicle Revenue Hours (VRH)
 199 Vehicles Operated in Maximum Service (VOMS)
 241 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

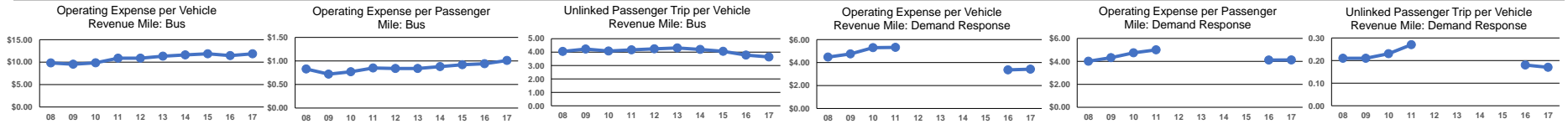
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$325,666	\$0	\$0	\$0	\$325,666	
Bus	189	-	\$8,920,531	\$1,605,043	\$1,596,827	\$1,200,885	\$13,323,286	
Total	189	10	\$9,246,197	\$1,605,043	\$1,596,827	\$1,200,885	\$13,648,952	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$838,555	\$71,086	\$325,666	203,662	42,793	245,306	20,533	0.0	10	10	0.0%	2.8
Bus	\$82,199,523	\$15,302,352	\$13,323,286	81,388,807	25,220,528	6,936,425	712,593	0.5	231	189	18.2%	8.8
Total	\$83,038,078	\$15,373,438	\$13,648,952	81,592,469	25,263,321	7,181,731	733,126	0.5	241	199	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.42	\$40.84	\$4.12	\$19.60
Bus	\$11.85	\$115.35	\$1.01	\$3.26
Total	\$11.56	\$113.27	\$1.02	\$3.29



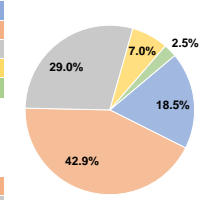
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,373,438	18.5%
Local Funds	\$35,662,662	42.9%
State Funds	\$24,114,636	29.0%
Federal Assistance	\$5,811,498	7.0%
Other Funds	\$2,083,569	2.5%
Total Operating Funds Expended	\$83,045,803	100.0%

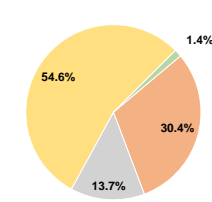
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,144,606	30.4%
State Funds	\$1,871,263	13.7%
Federal Assistance	\$7,448,201	54.6%
Other Funds	\$184,882	1.4%
Total Capital Funds Expended	\$13,648,952	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$63,930,185	77.0%
Materials and Supplies	\$7,135,138	8.6%
Purchased Transportation	\$684,591	0.8%
Other Operating Expenses	\$11,288,164	13.6%
Total Operating Expenses	\$83,038,078	100.0%
Reconciling OE Cash Expenditures	\$7,725	
Purchased Transportation (Reported Separately)	\$0	

San Diego Metropolitan Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

416,630,047 Annual Passenger Miles (PMT)
 88,194,806 Annual Unlinked Trips (UPT)
 284,203 Average Weekday Unlinked Trips
 168,059 Average Saturday Unlinked Trips
 120,791 Average Sunday Unlinked Trips

Database Information

NTDID: 90026
 Reporter Type: Full Reporter

Service Area Statistics

720 Square Miles
 2,462,707 Population

Service Supplied

33,501,220 Annual Vehicle Revenue Miles (VRM)
 2,581,544 Annual Vehicle Revenue Hours (VRH)
 783 Vehicles Operated in Maximum Service (VOMS)
 967 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

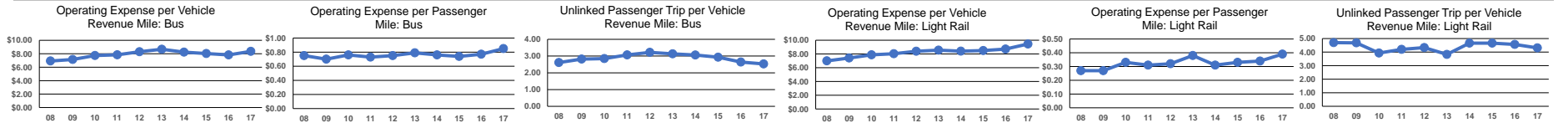
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	174	\$4,582,976	\$0	\$0	\$0	\$4,582,976	
Light Rail	97	-	\$0	\$10,051,056	\$2,519,504	\$104,188	\$12,674,748	
Bus	232	263	\$26,667,341	\$13,339,370	\$35,436,347	\$11,311,196	\$86,754,254	
Total	329	454	\$31,250,317	\$23,390,426	\$37,955,851	\$11,415,384	\$104,011,978	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,255,518	\$1,196,656	\$0	7,039,114	287,252	343,297	11,357	0.5	25	17	32.0%	10.0
Demand Response	\$19,782,431	\$2,878,169	\$4,582,976	6,606,027	636,365	4,805,821	268,336	0.0	216	174	19.4%	2.9
Light Rail	\$82,472,931	\$38,968,409	\$12,674,748	210,971,128	37,638,945	8,728,365	490,197	108.4	130	97	25.4%	13.9
Bus	\$164,141,590	\$50,236,221	\$86,754,254	192,013,778	49,632,244	19,623,737	1,811,654	2.5	596	495	17.0%	5.6
Total	\$268,652,470	\$93,279,455	\$104,011,978	416,630,047	88,194,806	33,501,220	2,581,544	111.4	967	783	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.57	\$198.60	\$0.32	\$7.85	0.8	25.3
Demand Response	\$4.12	\$73.72	\$2.99	\$31.09	0.1	2.4
Light Rail	\$9.45	\$168.24	\$0.39	\$2.19	4.3	76.8
Bus	\$8.36	\$90.60	\$0.85	\$3.31	2.5	27.4
Total	\$8.02	\$104.07	\$0.64	\$3.05	2.6	34.2



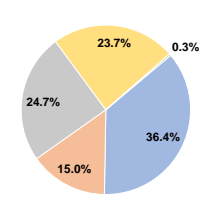
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,279,455	36.4%
Local Funds	\$38,333,658	15.0%
State Funds	\$63,237,103	24.7%
Federal Assistance	\$60,663,260	23.7%
Other Funds	\$874,371	0.3%
Total Operating Funds Expended	\$256,387,847	100.0%

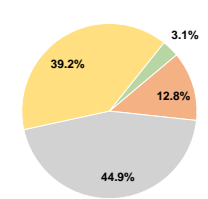
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,331,948	12.8%
State Funds	\$46,688,831	44.9%
Federal Assistance	\$40,721,964	39.2%
Other Funds	\$3,269,235	3.1%
Total Capital Funds Expended	\$104,011,978	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$117,263,835	43.6%
Materials and Supplies	\$28,689,784	10.7%
Purchased Transportation	\$68,488,074	25.5%
Other Operating Expenses	\$54,210,777	20.2%
Total Operating Expenses	\$268,652,470	100.0%
Reconciling OE Cash Expenditures	-\$12,264,623	
Purchased Transportation (Reported Separately)	\$0	

City of Phoenix Public Transit Department DBA Valley Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

462 Square Miles
 1,984,490 Population

Service Consumption

149,950,348 Annual Passenger Miles (PMT)
 39,314,689 Annual Unlinked Trips (UPT)
 134,994 Average Weekday Unlinked Trips
 57,215 Average Saturday Unlinked Trips
 39,894 Average Sunday Unlinked Trips

Service Supplied

22,190,582 Annual Vehicle Revenue Miles (VRM)
 1,955,813 Annual Vehicle Revenue Hours (VRH)
 562 Vehicles Operated in Maximum Service (VOMS)
 630 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90032
 Reporter Type: Full Reporter

Modal Characteristics

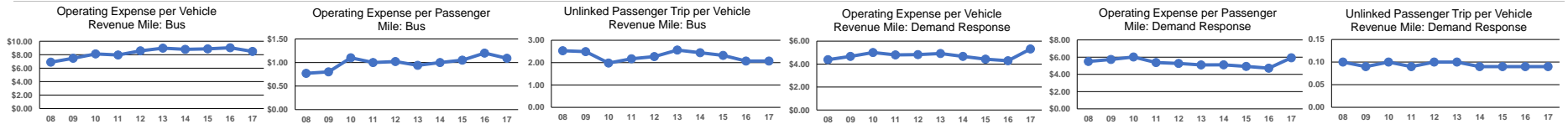
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	111	\$1,647,598	\$0	\$0	\$0	\$1,647,598	
Bus	-	451	\$56,632,546	\$1,039,689	\$11,584,734	\$1,649,783	\$70,906,752	
Total	-	562	\$58,280,144	\$1,039,689	\$11,584,734	\$1,649,783	\$72,554,350	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,065,259	\$836,253	\$1,647,598	3,045,709	316,272	3,394,503	263,605	0.0	124	111	10.5%	2.8
Bus	\$159,404,086	\$27,060,115	\$70,906,752	146,904,639	38,998,417	18,796,079	1,692,208	0.0	506	451	10.9%	6.2
Total	\$177,469,345	\$27,896,368	\$72,554,350	149,950,348	39,314,689	22,190,582	1,955,813	0.0	630	562	10.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.32	\$68.53	Demand Response	\$5.93	\$57.12	0.1	1.2
Bus	\$8.48	\$94.20	Bus	\$1.09	\$4.09	2.1	23.0
Total	\$8.00	\$90.74	Total	\$1.18	\$4.51	1.8	20.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,896,368	14.4%
Local Funds	\$142,363,348	73.3%
State Funds	\$4,241,846	2.2%
Federal Assistance	\$7,059,842	3.6%
Other Funds	\$12,777,299	6.6%
Total Operating Funds Expended	\$194,338,703	100.0%

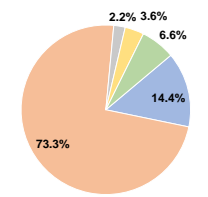
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,910,187	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$53,415,638	73.6%
Other Funds	\$1,228,525	1.7%
Total Capital Funds Expended	\$72,554,350	100.0%

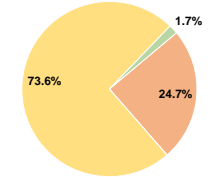
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,629,735	5.4%
Materials and Supplies	\$11,951,653	6.7%
Purchased Transportation	\$129,541,294	73.0%
Other Operating Expenses	\$26,346,663	14.8%
Total Operating Expenses	\$177,469,345	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

435 Square Miles
 2,856,307 Population

Service Consumption

206,235,607 Annual Passenger Miles (PMT)
 42,863,498 Annual Unlinked Trips (UPT)
 138,739 Average Weekday Unlinked Trips¹
 74,093 Average Saturday Unlinked Trips¹
 58,192 Average Sunday Unlinked Trips¹

Service Supplied

40,725,024 Annual Vehicle Revenue Miles (VRM)
 2,591,315 Annual Vehicle Revenue Hours (VRH)
 1,501 Vehicles Operated in Maximum Service (VOMS)
 1,623 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
 Reporter Type: Full Reporter

Financial Information

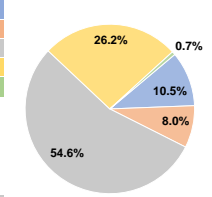
Sources of Operating Funds Expended

Fare Revenues	\$28,906,740	10.5%
Local Funds	\$22,134,741	8.0%
State Funds	\$150,391,504	54.6%
Federal Assistance	\$72,185,128	26.2%
Other Funds	\$1,802,083	0.7%
Total Operating Funds Expended	\$275,420,196	100.0%

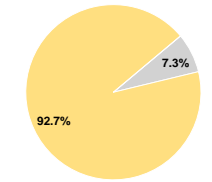
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,995,552	7.3%
Federal Assistance	\$88,371,753	92.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,367,305	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$135,462,849	49.8%
Materials and Supplies	\$19,199,716	7.1%
Purchased Transportation	\$84,538,354	31.1%
Other Operating Expenses	\$33,003,830	12.1%
Total Operating Expenses	\$272,204,749	100.0%
Reconciling OE Cash Expenditures	\$3,215,447	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

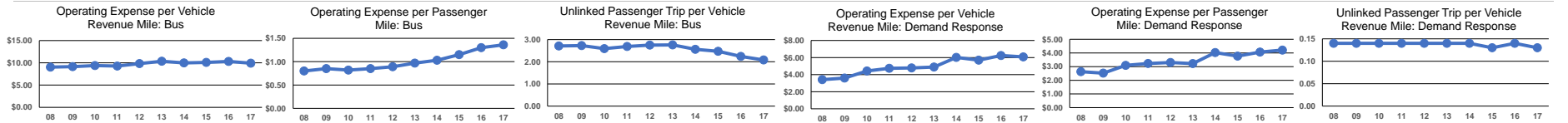
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	6	22	\$0	\$0	\$0	\$0	\$0
Demand Response	-	398	\$13,487,760	\$0	\$0	\$0	\$13,487,760
Demand Response - Taxi	-	99	\$0	\$0	\$0	\$0	\$0
Bus	257	181	\$78,066,206	\$1,554,290	\$2,076,157	\$182,892	\$81,879,545
Vanpool	-	538	\$0	\$0	\$0	\$0	\$0
Total	263	1,238	\$91,553,966	\$1,554,290	\$2,076,157	\$182,892	\$95,367,305

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,948,818	\$415,493	\$0	5,392,300	268,721	707,696	32,372	0.0	33	28	15.2%	9.1
Demand Response	\$70,126,555	\$6,520,789	\$13,487,760	16,656,225	1,475,934	11,542,910	702,803	0.0	414	398	3.9%	2.5
Demand Response - Taxi	\$1,687,990	\$466,153	\$0	410,307	135,639	391,276	24,462	0.0	99	99	0.0%	0.0
Bus	\$188,816,242	\$39,101,133	\$81,879,545	139,011,124	39,686,125	19,052,184	1,595,841	0.0	495	438	11.5%	6.8
Vanpool	\$7,625,144	\$5,120,531	\$0	44,765,651	1,297,079	9,030,958	235,837	0.0	582	538	7.6%	1.4
Total	\$272,204,749	\$51,624,099	\$95,367,305	206,235,607	42,863,498	40,725,024	2,591,315	0.0	1,623	1,501	7.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.58	\$121.98	\$0.73	\$14.69	0.4	8.3
Demand Response	\$6.08	\$99.78	\$4.21	\$47.51	0.1	2.1
Demand Response - Taxi	\$4.31	\$69.00	\$4.11	\$12.44	0.3	5.5
Bus	\$9.91	\$118.32	\$1.36	\$4.76	2.1	24.9
Vanpool	\$0.84	\$32.33	\$0.17	\$5.88	0.1	5.5
Total	\$6.68	\$105.05	\$1.32	\$6.35	1.1	16.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Regional Transportation Commission of Southern Nevada

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
 417 Square Miles
 1,886,011 Population
 23 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

280 Square Miles
 2,008,655 Population

Service Consumption

259,457,816 Annual Passenger Miles (PMT)
 65,534,978 Annual Unlinked Trips (UPT)
 180,711 Average Weekday Unlinked Trips
 178,218 Average Saturday Unlinked Trips
 175,616 Average Sunday Unlinked Trips

Database Information

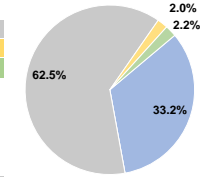
NTDID: 90045
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,888,759	33.2%
Local Funds	\$0	0.0%
State Funds	\$131,494,530	62.5%
Federal Assistance	\$4,259,099	2.0%
Other Funds	\$4,596,361	2.2%
Total Operating Funds Expended	\$210,238,749	100.0%

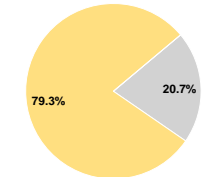
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,681,052	20.7%
Federal Assistance	\$67,713,362	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,394,414	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,559,233	9.8%
Materials and Supplies	\$6,885,168	3.3%
Purchased Transportation	\$145,467,361	69.2%
Other Operating Expenses	\$37,326,987	17.8%
Total Operating Expenses	\$210,238,749	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$791,772	\$0	\$1,139,901	\$0	\$1,931,673	
Demand Response	-	270	\$12,624,380	\$0	\$6,051,090	\$0	\$18,675,470	
Bus	-	268	\$8,709,490	\$41,678,506	\$13,641,176	\$758,099	\$64,787,271	
Total	-	557	\$22,125,642	\$41,678,506	\$20,832,167	\$758,099	\$85,394,414	

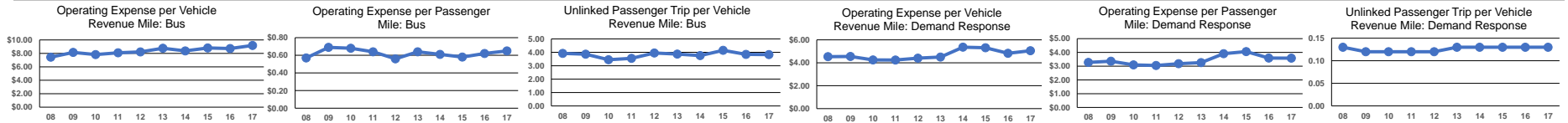
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,069,702	\$1,214,088	\$1,931,673	13,498,054	1,290,195	1,454,558	73,890	0.0	23	19	17.4%	2.3
Demand Response	\$51,151,615	\$2,815,691	\$18,675,470	14,283,311	1,305,186	10,135,266	676,084	0.0	340	270	20.6%	2.1
Bus	\$151,017,432	\$65,858,980	\$64,787,271	231,676,451	62,939,597	16,442,768	1,467,416	63.0	404	268	33.7%	6.9
Total	\$210,238,749	\$69,888,759	\$85,394,414	259,457,816	65,534,978	28,032,592	2,217,390	63.0	767	557	27.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.55	\$109.21	\$0.60	\$6.25
Demand Response	\$5.05	\$75.66	\$3.58	\$39.19
Bus	\$9.18	\$102.91	\$0.65	\$2.40
Total	\$7.50	\$94.81	\$0.81	\$3.21

Mode	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.9	17.5	0.9	17.5
Demand Response	0.1	1.9	0.1	1.9
Bus	3.8	42.9	3.8	42.9
Total	2.3	29.6	2.3	29.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Metropolitan Transportation Authority DBA : Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

1,419 Square Miles
 8,360,358 Population

Service Consumption

2,088,280,036 Annual Passenger Miles (PMT)
 407,153,682 Annual Unlinked Trips (UPT)
 1,287,264 Average Weekday Unlinked Trips
 812,764 Average Saturday Unlinked Trips
 630,324 Average Sunday Unlinked Trips

Service Supplied

128,562,258 Annual Vehicle Revenue Miles (VRM)
 8,796,287 Annual Vehicle Revenue Hours (VRH)
 3,505 Vehicles Operated in Maximum Service (VOMS)
 4,111 Vehicles Available for Maximum Service (VAMS)

Database Information

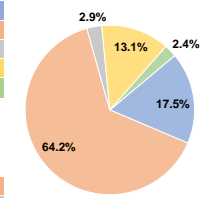
NTDID: 90154
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$334,122,144	17.5%
Local Funds	\$1,225,559,638	64.2%
State Funds	\$54,484,526	2.9%
Federal Assistance	\$249,187,539	13.1%
Other Funds	\$45,125,923	2.4%
Total Operating Funds Expended	\$1,908,479,770	100.0%

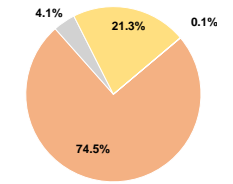
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,043,614,296	74.5%
State Funds	\$57,583,942	4.1%
Federal Assistance	\$298,070,948	21.3%
Other Funds	\$701,395	0.1%
Total Capital Funds Expended	\$1,399,970,581	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	68	-	\$18,617,865	\$635,221,842	\$15,181,293	\$0	\$669,021,000	
Light Rail	181	-	\$148,370,594	\$403,978,043	\$60,973,653	\$1,413,937	\$614,736,227	
Bus	1,750	133	\$66,499,098	\$18,557,025	\$30,705,510	\$451,721	\$116,213,354	
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	1,340	\$0	\$0	\$0	\$0	\$0	
Total	2,032	1,473	\$233,487,557	\$1,057,756,910	\$106,860,456	\$1,865,658	\$1,399,970,581	

Summary of Operating Expenses (OE)

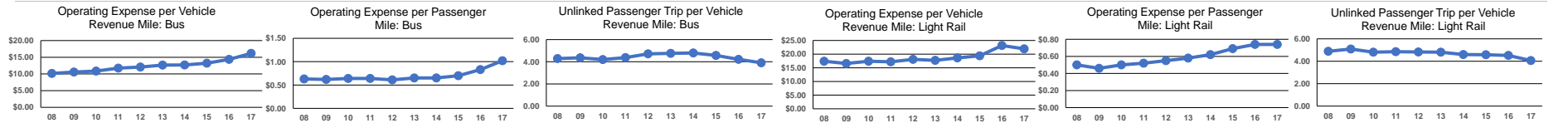
Salary, Wages, Benefits	\$1,151,868,748	66.1%
Materials and Supplies	\$119,231,062	6.8%
Purchased Transportation	\$59,904,753	3.4%
Other Operating Expenses	\$410,992,307	23.6%
Total Operating Expenses	\$1,741,996,870	100.0%
Reconciling OE Cash Expenditures	\$166,482,900	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$161,559,460	\$35,622,352	\$669,021,000	228,179,477	45,632,924	7,010,664	321,242	31.9	104	68	34.6%	21.0
Light Rail	\$366,354,851	\$52,570,228	\$614,736,227	495,532,352	67,764,920	16,699,100	789,513	171.9	196	181	7.7%	14.3
Bus	\$1,166,199,835	\$225,283,171	\$116,213,354	1,146,791,816	282,450,965	72,156,968	6,811,962	3.1	2,348	1,883	19.8%	8.0
Bus Rapid Transit	\$32,258,690	\$5,869,463	\$0	49,520,717	7,548,090	1,971,687	123,183	37.2	41	33	19.5%	10.2
Vanpool	\$15,624,034	\$14,776,930	\$0	168,255,674	3,756,783	30,723,839	750,387	0.0	1,422	1,340	5.8%	1.3
Total	\$1,741,996,870	\$334,122,144	\$1,399,970,581	2,088,280,036	407,153,682	128,562,258	8,796,287	244.1	4,111	3,505	14.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$23.04	\$502.92	\$0.71	\$3.54	6.5	142.1
Light Rail	\$21.94	\$464.03	\$0.74	\$5.41	4.1	85.8
Bus	\$16.16	\$171.20	\$1.02	\$4.13	3.9	41.5
Bus Rapid Transit	\$16.36	\$261.88	\$0.65	\$4.27	3.8	61.3
Vanpool	\$0.51	\$20.82	\$0.09	\$4.16	0.1	5.0
Total	\$13.55	\$198.04	\$0.83	\$4.28	3.2	46.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA

Profile Data Elements Cross Reference to the 2017 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	<p>The sum of all modal annual vehicle revenue miles</p> <p><i>Rail Modes</i></p> <p>Total Actual Passenger Car Revenue Miles: Annual Total</p> <p><i>Non-Rail Modes</i></p> <p>Total Actual Vehicle Revenue Miles (VRM): Annual Total</p>
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>The sum of all modal annual vehicle revenue hours</p> <p><i>Rail Modes</i></p> <p>Total Actual Passenger Car Revenue Hours: Annual Total</p> <p><i>Non-Rail Modes</i></p> <p>Total Actual Vehicle Revenue Miles (VRH): Annual Total</p>
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	<p>The sum of all modal VOMS</p> <p>Vehicles Operated in Annual Maximum Service (VOMS)</p>
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	<p>The sum of all modal VAMS</p> <p>Vehicles Available for Annual Maximum Service</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p>Operating Expense per Vehicle Revenue Mile</p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Unlinked Passenger Trips (UPT): Annual Total
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total
				<i>Rail modes</i>
				Total actual passenger car revenue miles: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	<p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p>
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total